

NC21014 (010)
POLICE
BUDGET ESTIMATES 2020-2021

DISTRICT	POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
PROVINCIAL	86,442	47,555,956,000	53,652,164,000
TOTAL	86,442	47,555,956,000	53,652,164,000

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HEAD OF DEPARTMENT

**BUDGET
ESTIMATES
2020-2021****REVISED
ESTIMATES
2020-2021****Rs****Rs****SUMMARY****FUNCTIONAL**

032102 PROVINCIAL POLICE

46,985,398,000

52,796,007,000

032111 TRAINING

570,558,000

856,157,000

TOTAL**47,555,956,000****53,652,164,000**

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES
		2020-2021	2020-2021
		Rs	Rs
PR8512	Rapid Response Force Peshawar		699,695,000
AD4022	Law and Order Abbottabad	557,398,000	876,931,000
AD4026	S P Frontier Reserved Police Abbottabad	204,220,000	216,165,000
AD4303	Regional Command Law & Order Abbotabad	16,718,000	21,121,000
BD4012	Law and Order Buner	795,381,000	1,085,942,000
BD4013	Investigation Buner	58,950,000	115,676,000
BM4007	Law and Order Battagram	258,915,000	344,050,000
BM4008	Investigation Battagram	33,406,000	46,150,000
BU4015	Law and Order Bannu	876,732,000	1,441,512,000
BU4193	Investigation Bannu	56,890,000	102,271,000
CA4016	Law and Order Charsadda	811,031,000	951,312,000
CA4015	Investigation Charsadda	102,751,000	133,065,000
AD4023	Investigation Abbottbad	43,490,000	107,148,000
AD4427	Supernumerary Posts of ASI District Abbottabad	914,000	831,000
AD4431	Police School of Intelligence Abbottabad	22,724,000	25,989,000
AD4434	Traffic Warden Hazara Region Abbottabad	69,751,000	82,034,000
AD4450	Police Station Cantt (Operations) Abbottabad	47,940,000	3,143,000
AD4451	Police Station City (Operations) Abbottabad	23,641,000	1,680,000
AD4452	Police Station Mirpur (Operations) Abbottabad	37,210,000	2,944,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
AD4453	Police Station Nawansher (Operations) Abbottabad	22,128,000	2,718,000
AD4454	Police Station Sherwan (Operations) Abbottabad	29,850,000	1,910,000
AD4455	Police Station Women Police Station (Operations) Abbottabad	615,000	467,000
AD4456	Police Station Havelian (Operations) Abbottabad	41,542,000	3,621,000
AD4457	Police Station Lora (Operations) Abbottabad	18,241,000	1,198,000
AD4458	Police Station Nara (Operations) Abbottabad	18,904,000	1,411,000
AD4459	Police Station Dongagali (Operations) Abbottabad	36,701,000	2,039,000
AD4460	Police Station Bakot (Operations) Abbottabad	21,879,000	2,169,000
AD4461	Police Station Bagnotar (Operations) Abbottabad	17,312,000	1,619,000
AD4462	Police Station Mangal (Operations) Abbottabad	14,090,000	1,610,000
AD4463	Police Station CTD Abbottabad (Operations) Abbottabad	214,445,000	186,384,000
AD4464	Police Station Cantt (Investigation) Abbottabad	13,480,000	795,000
AD4465	Police Station City (Investigation) Abbottabad	10,031,000	795,000
AD4466	Police Station Mirpur (Investigation) Abbottabad	14,389,000	825,000
AD4467	Police Station Nawansher (Investigation) Abbottabad	11,150,000	795,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
AD4468	Police Station Sherwan (Investigation) Abbottabad	7,979,000	795,000
AD4469	Police Station Women Police Station (Investigation) Abbottabad	850,000	644,000
AD4470	Police Station Havelian (Investigation) Abbottabad	14,769,000	808,000
AD4471	Police Station Lora (Investigation) Abbottabad	6,763,000	668,000
AD4472	Police Station Nara (Investigation) Abbottabad	6,088,000	645,000
AD4473	Police Station Dongagali (Investigation) Abbottabad	6,367,000	766,000
AD4474	Police Station Bakot (Investigation) Abbottabad	6,088,000	1,028,000
AD4475	Police Station Bagnotar (Investigation) Abbottabad	6,246,000	645,000
AD4476	Police Station Mangal (Investigation) Abbottabad	6,659,000	737,000
BD4198	Supernumerary Posts of ASI District Buner	2,977,000	2,241,000
BD4204	Police Station Dagger (Operations) Buner	58,800,000	1,674,000
BD4205	Police Station Pir Baba (Operations) Buner	35,557,000	1,846,000
BD4206	Police Station Totalai (Operations) Buner	24,848,000	1,279,000
BD4207	Police Station Nawagai (Operations) Buner	43,626,000	1,488,000
BD4208	Police Station Jawar (Operations) Buner	45,940,000	2,009,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
BD4209	Police Station Ningarai (Operations) Buner	9,774,000	1,899,000
BD4210	Police Station Chinglai (Operations) Buner	22,450,000	1,298,000
BD4211	Police Station Gul bandi (Operations) Buner	30,449,000	1,462,000
BD4212	Police Station Gagra (Operations) Buner	58,046,000	2,574,000
BD4213	Police Station Elum (Operations) Buner	15,507,000	1,437,000
BD4214	Police Station Dagger (Investigation) Buner	8,845,000	1,510,000
BD4215	Police Station Pir Baba (Investigation) Buner	5,874,000	973,000
BD4216	Police Station Totalai (Investigation) Buner	6,853,000	956,000
BD4217	Police Station Nawagai (Investigation) Buner	7,881,000	1,049,000
BD4218	Police Station Jawar (Investigation) Buner	5,132,000	968,000
BD4219	Police Station Ningarai (Investigation) Buner	6,644,000	896,000
BD4220	Police Station Chinglai (Investigation) Buner	7,895,000	963,000
BD4221	Police Station Gul bandi (Investigation) Buner	5,078,000	857,000
BD4222	Police Station Gagra (Investigation) Buner	8,104,000	933,000
BD4223	Police Station Elum (Investigation) Buner	2,410,000	1,012,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
BM4178	Police Station Battagram (Operations) Batagram	18,307,000	2,241,000
BM4179	Police Station Shamlai (Operations) Batagram	11,170,000	1,738,000
BM4180	Police Station Changle (Operations) Batagram	13,497,000	1,916,000
BM4181	Police Station Kuza Banda (Operations) Batagram	10,644,000	1,744,000
BM4182	Police Station Banna (Operations) Batagram	8,190,000	1,728,000
BM4183	Police Station Pazang (Operations) Batagram	12,213,000	1,723,000
BM4184	Police Station Battagram (Investigation) Batagram	5,997,000	705,000
BM4185	Police Station Shamlai (Investigation) Batagram	2,097,000	782,000
BM4186	Police Station Changle (Investigation) Batagram	3,797,000	757,000
BM4187	Police Station Kuza Banda (Investigation) Batagram	2,097,000	627,000
BM4188	Police Station Banna (Investigation) Batagram	2,773,000	637,000
BM4189	Police Station Pazang (Investigation) Batagram	2,640,000	767,000
BU4399	S P Frontier Reserved Police Bannu	809,777,000	847,911,000
BU4411	Regional Command Law & Order Bannu	19,324,000	27,290,000
BU4454	Supernumerary Posts of ASI District Bannu	10,604,000	10,909,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES
		2020-2021	2020-2021
		Rs	Rs
BU4466	Police Station City (Operations) Bannu	115,912,000	115,743,000
BU4467	Police Station Cantt (Operations) Bannu	63,157,000	62,988,000
BU4468	Police Station Saddar (Operations) Bannu	15,565,000	15,446,000
BU4469	Police Station Basya Khel (Operations) Bannu	26,382,000	28,078,000
BU4470	Police Station Township (Operations) Bannu	24,886,000	24,782,000
BU4471	Police Station Domel (Operations) Bannu	34,517,000	34,415,000
BU4472	Police Station Ghori wala (Operations) Bannu	25,465,000	25,361,000
BU4473	Police Station Bakka Khel (Operations) Bannu	51,723,000	51,619,000
BU4474	Police Station Mandan (Operations) Bannu	11,981,000	11,827,000
BU4475	Police Station Mairian (Operations) Bannu	11,824,000	11,670,000
BU4476	Police Station Johar (Operations) Bannu	16,178,000	16,074,000
BU4477	Police Station Kaki (Operations) Bannu	16,178,000	16,076,000
BU4478	Police Station Jani Khel (Operations) Bannu	2,374,000	2,272,000
BU4479	Police Station CTD Bannu (Operations) Bannu	113,758,000	109,850,000
BU4480	Police Station City (Investigation) Bannu	7,526,000	9,044,000

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		Rs	Rs
BU4481	Police Station Cantt (Investigation) Bannu	6,872,000	9,043,000
BU4482	Police Station Saddar (Investigation) Bannu	7,568,000	9,045,000
BU4483	Police Station Basya Khel (Investigation) Bannu	5,959,000	9,164,000
BU4484	Police Station Township (Investigation) Bannu	5,903,000	8,152,000
BU4485	Police Station Domel (Investigation) Bannu	6,428,000	8,133,000
BU4486	Police Station Ghori wala (Investigation) Bannu	7,046,000	8,115,000
BU4487	Police Station Bakka Khel (Investigation) Bannu	5,903,000	8,113,000
BU4488	Police Station Mandan (Investigation) Bannu	8,201,000	8,114,000
BU4489	Police Station Mairian (Investigation) Bannu	5,328,000	8,112,000
BU4490	Police Station Johar (Investigation) Bannu	5,846,000	8,112,000
BU4491	Police Station Kaki (Investigation) Bannu	5,846,000	8,114,000
BU4492	Police Station Jani Khel (Investigation) Bannu	1,759,000	8,108,000
CA4287	Supernumerary Posts of ASI District Charsadda	13,125,000	11,738,000
CA4297	Police Station Mandani (Operations) Charsadda	32,285,000	1,776,000
CA4298	Police Station Tangi (Operations) Charsadda	37,958,000	1,776,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
CA4299	Police Station Umarzai (Operations) Charsadda	28,875,000	1,776,000
CA4300	Police Station Prang (Operations) Charsadda	26,381,000	1,813,000
CA4301	Police Station Nisatta (Operations) Charsadda	19,944,000	1,776,000
CA4302	Police Station Charsadda (Operations) Charsadda	42,590,000	2,396,000
CA4303	Police Station Sardheri (Operations) Charsadda	25,677,000	1,776,000
CA4304	Police Station Tarnab (Operations) Charsadda	17,535,000	1,776,000
CA4305	Police Station Khanmai (Operations) Charsadda	28,963,000	1,776,000
CA4306	Police Station Shabqadar (Operations) Charsadda	37,405,000	1,776,000
CA4307	Police Station Battagram (Operations) Charsadda	23,689,000	1,776,000
CA4308	Police Station Sro-Killi (Operations) Charsadda	26,388,000	1,775,000
CA4309	Police Station Khawajawas Koroona (Operations) Charsadda	23,689,000	1,726,000
CA4310	Police Station Women Police Station (Operations) Charsadda	3,941,000	3,353,000
CA4311	Police Station Mandani (Investigation) Charsadda	5,881,000	1,087,000
CA4312	Police Station Tangi (Investigation) Charsadda	5,159,000	957,000
CA4313	Police Station Umarzai (Investigation) Charsadda	5,296,000	1,057,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES
		2020-2021	2020-2021
		Rs	Rs
CA4314	Police Station Prang (Investigation) Charsadda	5,092,000	1,007,000
CA4315	Police Station Nisatta (Investigation) Charsadda	3,993,000	957,000
CA4316	Police Station Charsadda (Investigation) Charsadda	7,871,000	957,000
CA4317	Police Station Sardheri (Investigation) Charsadda	4,099,000	1,057,000
CA4318	Police Station Tarnab (Investigation) Charsadda	4,136,000	1,007,000
CA4319	Police Station Khanmai (Investigation) Charsadda	3,601,000	1,053,000
CA4320	Police Station Shabqadar (Investigation) Charsadda	7,177,000	1,007,000
CA4321	Police Station Battagram (Investigation) Charsadda	4,198,000	1,007,000
CA4322	Police Station Sro-Killi (Investigation) Charsadda	3,452,000	767,000
CA4323	Police Station Khawajawas Koroona (Investigation) Charsadda	3,397,000	767,000
CA4324	Police Station Crimes Scen Unit (Investigation) Charsadda	1,110,000	957,000
CL4295	Supernumerary Posts of ASI District Chitral	994,000	862,000
CL4305	Police Station Chitral (Operations) Chitral	32,541,000	14,055,000
CL4306	Police Station Arando (Operations) Chitral	24,020,000	4,943,000
CL4307	Police Station Darosh (Operations) Chitral	34,779,000	5,501,000

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		2020-2021	2020-2021
		Rs	Rs
CL4308	Police Station Ayun (Operations) Chitral	21,693,000	3,947,000
CL4309	Police Station Buni (Operations) Chitral	23,092,000	17,503,000
CL4310	Police Station Mastooj (Operations) Chitral	16,124,000	10,846,000
CL4311	Police Station Mulkoh (Operations) Chitral	17,704,000	14,489,000
CL4312	Police Station Tor Koh (Operations) Chitral	13,072,000	9,830,000
CL4313	Police Station Lotkoh (Operations) Chitral	19,137,000	11,630,000
CL4314	Police Station Koghozi (Operations) Chitral	19,563,000	11,976,000
CL4315	Police Station Shaghoor (Operations) Chitral	17,490,000	12,890,000
CL4316	Police Station Bumburate (Operations) Chitral	16,399,000	12,000,000
CL4317	Police Station Yarkhun Lasht (Operations) Chitral	16,010,000	11,233,000
CL4318	Police Station Rumboor (Operations) Chitral	16,135,000	11,035,000
CL4319	Police Station Ashirate (Operations) Chitral	25,514,000	21,159,000
CL4320	Police Station Oveer (Operations) Chitral	15,091,000	12,704,000
CL4321	Police Station Harcin Laspur (Operations) Chitral	12,674,000	10,170,000
CL4322	Police Station Arkari (Operations) Chitral	11,714,000	718,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES
		2020-2021	2020-2021
		Rs	Rs
CL4323	Police Station Chitral (Investigation) Chitral	4,440,000	737,000
CL4324	Police Station Arando (Investigation) Chitral	2,786,000	628,000
CL4325	Police Station Darosh (Investigation) Chitral	3,339,000	718,000
CL4326	Police Station Ayun (Investigation) Chitral	2,495,000	716,000
CL4327	Police Station Buni (Investigation) Chitral	3,187,000	689,000
CL4328	Police Station Mastooj (Investigation) Chitral	1,920,000	439,000
CL4329	Police Station Mulkoh (Investigation) Chitral	1,920,000	498,000
CL4330	Police Station Tor Koh (Investigation) Chitral	1,920,000	439,000
CL4331	Police Station Lotkoh (Investigation) Chitral	1,920,000	689,000
CL4332	Police Station Koghozi (Investigation) Chitral	3,019,000	689,000
CL4333	Police Station Shaghoor (Investigation) Chitral	1,920,000	438,000
CL4334	Police Station Bumburate (Investigation) Chitral	2,594,000	508,000
CL4335	Police Station Yarkhun Lasht (Investigation) Chitral	1,112,000	436,000
CL4336	Police Station Rumboor (Investigation) Chitral	1,788,000	465,000
CL4337	Police Station Ashirate (Investigation) Chitral	1,920,000	469,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
CL4338	Police Station Oveer (Investigation) Chitral	592,000	439,000
CL4339	Police Station Harcin Laspur (Investigation) Chitral	1,691,000	466,000
CL4340	Police Station Arkari (Investigation) Chitral	1,169,000	469,000
CU4309	Police Station Buni (Operations) Chitral Upper		8,410,000
CU4310	Police Station Mastooj (Operations) Chitral Upper		6,616,000
CU4311	Police Station Mulkoh (Operations) Chitral Upper		3,672,000
CU4312	Police Station Tor Koh (Operations) Chitral Upper		9,247,000
CU4317	Police Station Yarkhun Lasht (Operations) Chitral Upper		8,077,000
CU4320	Police Station Oveer (Operations) Chitral Upper		7,354,000
CU4321	Police Station Harcin Laspur (Operations) Chitral Upper		10,138,000
CU4327	Police Station Buni (Investigation) Chitral Upper		7,437,000
CU4328	Police Station Mastooj (Investigation) Chitral Upper		2,640,000
CU4329	Police Station Mulkoh (Investigation) Chitral Upper		2,828,000
CU4330	Police Station Tor Koh (Investigation) Chitral Upper		2,640,000
CU4335	Police Station Yarkhun Lasht (Investigation) Chitral Upper		2,823,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES
		2020-2021	2020-2021
		Rs	Rs
CU4338	Police Station Oveer (Investigation) Chitral Upper		2,175,000
CU4339	Police Station Harcin Laspur (Investigation) Chitral Upper		2,553,000
DA4321	Supernumerary Posts of ASI District Dir Lower	2,560,000	2,125,000
DA4330	Police Station Khal (Operations) Dir Lower	52,964,000	1,289,000
DA4331	Police Station Ouch (Operations) Dir Lower	48,688,000	1,196,000
DA4332	Police Station Timergara (Operations) Dir Lower	146,581,000	1,196,000
DA4333	Police Station Balambat (Operations) Dir Lower	90,823,000	1,165,000
DA4334	Police Station Munda (Operations) Dir Lower	71,558,000	1,177,000
DA4335	Police Station Samar Bagh (Operations) Dir Lower	56,260,000	1,005,000
DA4336	Police Station Lal Qilla (Operations) Dir Lower	59,158,000	971,000
DA4337	Police Station Talash (Operations) Dir Lower	32,995,000	899,000
DA4338	Police Station Chakdara (Operations) Dir Lower	84,970,000	899,000
DA4339	Police Station Mayar (Operations) Dir Lower	52,831,000	899,000
DA4340	Police Station Zimdara (Operations) Dir Lower	41,243,000	899,000
DA4341	Police Station Asbnar (Operations) Dir Lower	27,912,000	899,000

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		Rs	Rs
DA4342	Police Station Hayaserai (Operations) Dir Lower	30,477,000	899,000
DA4343	Police Station Khal (Investigation) Dir Lower	6,754,000	888,000
DA4344	Police Station Ouch (Investigation) Dir Lower	8,526,000	888,000
DA4345	Police Station Timergara (Investigation) Dir Lower	8,214,000	888,000
DA4346	Police Station Balambat (Investigation) Dir Lower	6,754,000	878,000
DA4347	Police Station Munda (Investigation) Dir Lower	5,598,000	908,000
DA4348	Police Station Samar Bagh (Investigation) Dir Lower	5,754,000	879,000
DA4349	Police Station Lal Qilla (Investigation) Dir Lower	6,007,000	887,000
DA4350	Police Station Talash (Investigation) Dir Lower	6,180,000	908,000
DA4351	Police Station Chakdara (Investigation) Dir Lower	9,444,000	879,000
DA4352	Police Station Mayar (Investigation) Dir Lower	6,180,000	977,000
DA4353	Police Station Zimdara (Investigation) Dir Lower	3,884,000	777,000
DA4354	Police Station Asbnar (Investigation) Dir Lower	5,136,000	887,000
DA4355	Police Station Hayaserai (Investigation) Dir Lower	3,361,000	887,000
DI4343	Regional Command Law & Order DIKhan	22,651,000	19,907,000

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		2020-2021	2020-2021
		Rs	Rs
DI4397	Supernumerary Posts of ASI District DI Khan	6,940,000	5,595,000
DI4408	Police Station CTD DI Khan (Operations) DI Khan	113,491,000	83,148,000
DI4409	Police Station City (Operations) DI Khan	64,240,000	75,178,000
DI4410	Police Station Cantt (Operations) DI Khan	41,642,000	61,070,000
DI4411	Police Station Gomal University (Operations) DI Khan	47,349,000	50,201,000
DI4412	Police Station Paroa (Operations) DI Khan	13,804,000	25,828,000
DI4413	Police Station Panyala (Operations) DI Khan	13,804,000	22,535,000
DI4414	Police Station Yark (Operations) DI Khan	18,563,000	12,442,000
DI4415	Police Station Saddar (Operations) DI Khan	15,379,000	9,685,000
DI4416	Police Station Kulachi (Operations) DI Khan	15,349,000	19,230,000
DI4417	Police Station Daraban (Operations) DI Khan	16,106,000	10,865,000
DI4418	Police Station Chodwan (Operations) DI Khan	13,804,000	9,406,000
DI4419	Police Station Paharpur (Operations) DI Khan	14,027,000	9,387,000
DI4420	Police Station Kirri Khaisore (Operations) DI Khan	15,835,000	10,702,000
DI4421	Police Station Dera Town (Operations) DI Khan	27,423,000	46,126,000

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		2020-2021	2020-2021
		Rs	Rs
DI4422	Police Station Band Kurai (Operations) DIKhan	29,858,000	32,879,000
DI4423	Police Station City (Investigation) DIKhan	4,525,000	3,867,000
DI4424	Police Station Cantt (Investigation) DIKhan	7,766,000	13,741,000
DI4425	Police Station GomalUniversity (Investigation) DIKhan	5,033,000	11,156,000
DI4426	Police Station Paroa (Investigation) DIKhan	3,804,000	8,341,000
DI4427	Police Station Panyala (Investigation) DIKhan	3,410,000	7,684,000
DI4428	Police Station Yark (Investigation) DIKhan	5,558,000	10,636,000
DI4429	Police Station Saddar (Investigation) DIKhan	6,365,000	3,743,000
DI4430	Police Station Kulachi (Investigation) DIKhan	3,991,000	6,937,000
DI4431	Police Station Daraban (Investigation) DIKhan	3,277,000	2,976,000
DI4432	Police Station Chodwan (Investigation) DIKhan	3,633,000	7,853,000
DI4433	Police Station Paharpur (Investigation) DIKhan	6,102,000	12,170,000
DI4434	Police Station KirriKhaisore (Investigation) DIKhan	3,804,000	2,565,000
DI4435	Police Station Dera Town (Investigation) DIKhan	5,129,000	9,124,000
DI4436	Police Station Band Kurai (Investigation) DIKhan	3,934,000	8,482,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
DP4213	Supernumerary Posts of ASI District Dir Upper	359,000	
DP4220	Police Station Dir (Operations) Dir Upper	54,985,000	7,983,000
DP4221	Police Station Gandigar (Operations) Dir Upper	48,964,000	48,808,000
DP4222	Police Station Barawal (Operations) Dir Upper	33,636,000	3,197,000
DP4223	Police Station Sheringal (Operations) Dir Upper	38,440,000	6,561,000
DP4224	Police Station Kalkot (Operations) Dir Upper	28,458,000	5,318,000
DP4225	Police Station Wari (Operations) Dir Upper	51,359,000	10,509,000
DP4226	Police Station Jegum (Operations) Dir Upper	34,130,000	8,546,000
DP4227	Police Station Shahi Kot (Operations) Dir Upper	30,500,000	6,288,000
DP4228	Police Station Sahib abad (Operations) Dir Upper	31,572,000	6,288,000
DP4229	Police Station Thal (Operations) Dir Upper	26,477,000	6,162,000
DP4230	Police Station Dir (Investigation) Dir Upper	9,271,000	9,414,000
DP4231	Police Station Gandigar (Investigation) Dir Upper	6,101,000	6,154,000
DP4232	Police Station Barawal (Investigation) Dir Upper	4,949,000	5,002,000
DP4233	Police Station Sheringal (Investigation) Dir Upper	7,422,000	7,460,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES
		2020-2021	2020-2021
		Rs	Rs
DP4234	Police Station Kalkot (Investigation) Dir Upper	6,049,000	6,002,000
DP4235	Police Station Wari (Investigation) Dir Upper	9,369,000	9,407,000
DP4236	Police Station Jegum (Investigation) Dir Upper	5,467,000	5,420,000
DP4237	Police Station Shahi Kot (Investigation) Dir Upper	4,331,000	756,000
DP4238	Police Station Sahib abad (Investigation) Dir Upper	6,049,000	757,000
DP4239	Police Station Thal (Investigation) Dir Upper	4,331,000	657,000
HG4137	Police Training Institution Hangu	242,896,000	354,669,000
HG4177	Supernumerary Posts of ASI District Hangu	1,825,000	2,235,000
HG4181	Police Station City Hangu (Operations) Hangu	38,824,000	38,769,000
HG4182	Police Station Doaba (Operations) Hangu	32,562,000	32,957,000
HG4183	Police Station Thall (Operations) Hangu	35,612,000	36,364,000
HG4184	Police Station Saddar (Operations) Hangu	32,133,000	32,392,000
HG4185	Police Station Bilyamina (Operations) Hangu	29,518,000	29,502,000
HG4186	Police Station City Hangu (Investigation) Hangu	7,407,000	927,000
HG4187	Police Station Doaba (Investigation) Hangu	4,183,000	927,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES
		2020-2021	2020-2021
		Rs	Rs
HG4188	Police Station Thall (Investigation) Hangu	4,652,000	927,000
HG4189	Police Station Saddar (Investigation) Hangu	4,085,000	927,000
HG4190	Police Station Bilyamina (Investigation) Hangu	3,661,000	930,000
HR4343	Supernumerary Posts of ASI District Haripur	3,597,000	
HR4352	Police Station Saddar (Operations) Haripur	15,724,000	1,485,000
HR4353	Police Station City (Operations) Haripur	43,718,000	3,649,000
HR4354	Police Station Kotnajeebullah (Operations) Haripur	43,455,000	2,676,000
HR4355	Police Station KTS (Operations) Haripur	18,700,000	1,637,000
HR4356	Police Station Khanpur (Operations) Haripur	26,531,000	1,950,000
HR4357	Police Station Hattar (Operations) Haripur	16,958,000	1,665,000
HR4358	Police Station Ghazi (Operations) Haripur	2,749,000	2,565,000
HR4359	Police Station Nara Amazai (Operations) Haripur	1,640,000	1,175,000
HR4360	Police Station Beer (Operations) Haripur	16,267,000	1,582,000
HR4361	Police Station Sarai Saleh (Operations) Haripur	25,647,000	2,087,000
HR4362	Police Station Makhnial (Operations) Haripur	1,640,000	1,497,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES
		2020-2021	2020-2021
		Rs	Rs
HR4363	Police Station Saddar (Investigation) Haripur	3,807,000	652,000
HR4364	Police Station City (Investigation) Haripur	7,365,000	702,000
HR4365	Police Station Kotnajeebullah (Investigation) Haripur	5,061,000	652,000
HR4366	Police Station KTS (Investigation) Haripur	3,410,000	732,000
HR4367	Police Station Khanpur (Investigation) Haripur	4,739,000	692,000
HR4368	Police Station Hattar (Investigation) Haripur	3,283,000	652,000
HR4369	Police Station Ghazi (Investigation) Haripur	3,321,000	742,000
HR4370	Police Station Nara Amazai (Investigation) Haripur	2,758,000	702,000
HR4371	Police Station Beer (Investigation) Haripur	3,380,000	702,000
HR4372	Police Station Sarai Saleh (Investigation) Haripur	4,532,000	705,000
HR4373	Police Station Makhnial (Investigation) Haripur	857,000	704,000
KD4147	Police Station Jalkot (Operations) Kohistan Upper	7,959,000	5,387,000
KD4148	Police Station Komella (Operations) Kohistan Upper	15,424,000	7,622,000
KD4149	Police Station Dassu (Operations) Kohistan Upper	13,516,000	6,938,000
KD4150	Police Station Looter (Operations) Kohistan Upper	10,143,000	5,318,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES
		2020-2021	2020-2021
		Rs	Rs
KD4151	Police Station Karang (Operations) Kohistan Upper	8,164,000	4,388,000
KD4152	Police Station Herban (Operations) Kohistan Upper	11,623,000	6,584,000
KD4153	Police Station Sazeen (Operations) Kohistan Upper	11,348,000	5,922,000
KD4154	Police Station Spot Mali (un-functional) (Operations) Kohistan Upper	382,000	
KD4155	Police Station Jalkot (Investigation) Kohistan Upper	3,333,000	2,862,000
KD4156	Police Station Komella (Investigation) Kohistan Upper	3,801,000	12,592,000
KD4157	Police Station Dassu (Investigation) Kohistan Upper	4,991,000	12,852,000
KD4158	Police Station Looter (Investigation) Kohistan Upper	804,000	2,815,000
KD4159	Police Station Karang (Investigation) Kohistan Upper	2,234,000	2,960,000
KD4160	Police Station Herban (Investigation) Kohistan Upper	3,183,000	3,267,000
KD4161	Police Station Sazeen (Investigation) Kohistan Upper	3,856,000	3,345,000
KK4259	Supernumerary Posts of ASI District Karak	4,987,000	5,776,000
KK4265	Police Station Karak (Operations) Karak	35,649,000	21,991,000
KK4266	Police Station Sabir Abad (Operations) Karak	26,188,000	16,234,000
KK4267	Police Station Latambar (Operations) Karak	29,641,000	1,529,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES
		2020-2021	2020-2021
		Rs	Rs
KK4268	Police Station Bandadaud Shah (Operations) Karak	26,798,000	16,682,000
KK4269	Police Station Terri (Operations) Karak	26,897,000	23,349,000
KK4270	Police Station Gurguri (Operations) Karak	29,508,000	18,307,000
KK4271	Police Station Khuram (Operations) Karak	26,058,000	16,174,000
KK4272	Police Station Shah Saleem (Operations) Karak	26,058,000	16,236,000
KK4273	Police Station Takhat Nasrati (Operations) Karak	40,525,000	24,878,000
KK4274	Police Station Karak (Investigation) Karak	7,904,000	7,875,000
KK4275	Police Station Sabir Abad (Investigation) Karak	4,297,000	4,292,000
KK4276	Police Station Latambar (Investigation) Karak	5,620,000	5,513,000
KK4277	Police Station Bandadaud Shah (Investigation) Karak	7,228,000	7,227,000
KK4278	Police Station Terri (Investigation) Karak	5,102,000	5,097,000
KK4279	Police Station Gurguri (Investigation) Karak	5,102,000	5,001,000
KK4280	Police Station Khuram (Investigation) Karak	5,102,000	5,000,000
KK4281	Police Station Shah Saleem (Investigation) Karak	5,094,000	4,855,000
KK4282	Police Station Takhat Nasrati (Investigation) Karak	6,202,000	6,153,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
KK4284	Police Station for SNGPL Distt. Karak I	16,262,000	17,261,000
KO4003	District Police Officer (Investigation) Kohistan Lower		7,022,000
KO4021	Police Station Battera (Operations) Kohistan Lower	615,000	28,000
KO4022	Police Station Dubair (Operations) Kohistan Lower	615,000	8,671,000
KO4023	Police Station Pattan (Operations) Kohistan Lower	615,000	6,394,000
KO4024	Police Station Palas (Operations) Kohistan Lower	615,000	28,000
KO4026	Police Station Dubair (Investigation) Kohistan Lower		2,159,000
KO4027	Police Station Pattan (Investigation) Kohistan Lower		2,159,000
KT4424	Supernumerary Posts of ASI District Kohat	1,970,000	1,494,000
KT4430	Police School of Traffic Management Kohat	19,322,000	24,206,000
KT4438	Police Station City (Operations) Kohat	42,945,000	1,963,000
KT4439	Police Station Cantt (Operations) Kohat	42,452,000	1,564,000
KT4440	Police Station Jangalkhel (Operations) Kohat	23,535,000	1,431,000
KT4441	Police Station Saddar (Operations) Kohat	46,395,000	2,417,000
KT4442	Police Station Gumbat (Operations) Kohat	41,102,000	3,156,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES
		2020-2021	2020-2021
		Rs	Rs
KT4443	Police Station Lachi (Operations) Kohat	24,153,000	1,714,000
KT4444	Police Station Shakardara (Operations) Kohat	19,476,000	1,803,000
KT4445	Police Station Usterzai (Operations) Kohat	32,177,000	3,156,000
KT4446	Police Station Bilitang (Operations) Kohat	20,795,000	2,871,000
KT4447	Police Station Jarma (Operations) Kohat	21,607,000	1,431,000
KT4448	Police Station KDA (Operations) Kohat	14,479,000	1,431,000
KT4449	Police Station Kag hazai (not functional) (Operations) Kohat	615,000	28,000
KT4450	Police Station CTD Kohat (Operations) Kohat	146,262,000	107,869,000
KT4451	Police Station City (Investigation) Kohat	4,671,000	841,000
KT4452	Police Station Cantt (Investigation) Kohat	4,201,000	991,000
KT4453	Police Station Jangalkhel (Investigation) Kohat	4,671,000	891,000
KT4454	Police Station Saddar (Investigation) Kohat	5,823,000	991,000
KT4455	Police Station Gumbat (Investigation) Kohat	4,105,000	991,000
KT4456	Police Station Lachi (Investigation) Kohat	4,147,000	991,000
KT4457	Police Station Shakardara (Investigation) Kohat	3,625,000	841,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES
		2020-2021	2020-2021
		Rs	Rs
KT4458	Police Station Usterzai (Investigation) Kohat	2,896,000	841,000
KT4459	Police Station Bilitang (Investigation) Kohat	2,982,000	1,041,000
KT4460	Police Station Jarma (Investigation) Kohat	4,593,000	1,041,000
KT4461	Police Station KDA (Investigation) Kohat	3,527,000	841,000
KT4462	Police Station Kag hazai (not functional) (Investigation) Kohat	746,000	541,000
LK4223	Supernumerary Posts of ASI District Lakki Marwat	13,522,000	12,527,000
LK4231	Police Station Lakki (Operations) Lakki	44,134,000	3,060,000
LK4232	Police Station Ghazni Khel (Operations) Lakki	19,936,000	1,628,000
LK4233	Police Station Pezu (Operations) Lakki	44,567,000	1,955,000
LK4234	Police Station Naurang (Operations) Lakki	39,036,000	2,272,000
LK4235	Police Station Tajori (Operations) Lakki	39,125,000	1,845,000
LK4236	Police Station Dodiwala (Operations) Lakki	28,551,000	2,683,000
LK4237	Police Station Lakki (Investigation) Lakki	8,132,000	1,288,000
LK4238	Police Station Ghazni Khel (Investigation) Lakki	5,169,000	1,278,000
LK4239	Police Station Pezu (Investigation) Lakki	5,333,000	1,297,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES
		2020-2021	2020-2021
		Rs	Rs
LK4240	Police Station Naurang (Investigation) Lakki	6,522,000	1,292,000
LK4241	Police Station Tajori (Investigation) Lakki	6,847,000	1,278,000
LK4242	Police Station Dodiwala (Investigation) Lakki	1,264,000	1,292,000
MA4300	Police Training Centre Mansehra	50,176,000	53,271,000
MA4357	Supernumerary Posts of ASI District Mansehra	1,799,000	
MA4365	Police Station Cantt (Operations) Mansehra	28,465,000	12,464,000
MA4366	Police Station City (Operations) Mansehra	49,268,000	19,733,000
MA4367	Police Station Balakot (Operations) Mansehra	29,219,000	12,254,000
MA4368	Police Station Garhi Habibullah (Operations) Mansehra	17,451,000	7,461,000
MA4369	Police Station Kaghan (Operations) Mansehra	12,445,000	5,373,000
MA4370	Police Station Shinkyari (Operations) Mansehra	23,044,000	7,712,000
MA4371	Police Station Bafa (Operations) Mansehra	20,431,000	6,652,000
MA4372	Police Station Battale (Operations) Mansehra	21,684,000	7,069,000
MA4373	Police Station Oghi (Operations) Mansehra	16,591,000	5,232,000
MA4374	Police Station Darband (Operations) Mansehra	14,740,000	5,190,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
MA4375	Police Station Pulra (Operations) Mansehra	16,404,000	5,759,000
MA4376	Police Station Iasan Nawab (Operations) Mansehra	14,557,000	5,267,000
MA4377	Police Station Khaki (Operations) Mansehra	14,503,000	6,044,000
MA4378	Police Station Cantt (Investigation) Mansehra	5,971,000	1,484,000
MA4379	Police Station City (Investigation) Mansehra	6,204,000	700,000
MA4380	Police Station Balakot (Investigation) Mansehra	906,000	700,000
MA4381	Police Station Garhi Habibullah (Investigation) Mansehra	4,007,000	700,000
MA4382	Police Station Kaghan (Investigation) Mansehra	4,531,000	700,000
MA4383	Police Station Shinkyari (Investigation) Mansehra	7,077,000	700,000
MA4384	Police Station Bafa (Investigation) Mansehra	4,531,000	700,000
MA4385	Police Station Battale (Investigation) Mansehra	4,582,000	700,000
MA4386	Police Station Oghi (Investigation) Mansehra	6,000,000	700,000
MA4387	Police Station Darband (Investigation) Mansehra	3,333,000	700,000
MA4388	Police Station Pulra (Investigation) Mansehra	4,531,000	700,000
MA4389	Police Station Iasan Nawab (Investigation) Mansehra	3,333,000	700,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES
		2020-2021	2020-2021
		Rs	Rs
MA4390	Police Station Khaki (Investigation) Mansehra	5,108,000	700,000
MD4293	Police Station CTD Malakand (Operations) Malakand	265,890,000	12,039,000
MR4733	Supernumerary Posts of ASI District Mardan	15,573,000	14,062,000
MR4736	Police Public Disorder & Riot Management Mardan	18,968,000	20,462,000
MR4743	Police Station Hoti (Operations) Mardan	43,265,000	2,156,000
MR4744	Police Station City (Operations) Mardan	60,897,000	4,354,000
MR4745	Police Station Saddar (Operations) Mardan	26,374,000	3,123,000
MR4746	Police Station SheikhMaltoon (Operations) Mardan	21,161,000	2,428,000
MR4747	Police Station ShahbazGarhi (Operations) Mardan	25,040,000	2,181,000
MR4748	Police Station Rustam (Operations) Mardan	28,009,000	2,456,000
MR4749	Police Station Choora (Operations) Mardan	21,957,000	2,092,000
MR4750	Police Station Katlang (Operations) Mardan	23,686,000	2,376,000
MR4751	Police Station TakhtBhai (Operations) Mardan	26,159,000	2,310,000
MR4752	Police Station SherGarh (Operations) Mardan	21,281,000	2,156,000
MR4753	Police Station Lundkhuwar (Operations) Mardan	22,795,000	2,844,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
MR4754	Police Station Jabbar (Operations) Mardan	29,981,000	2,374,000
MR4755	Police Station Toru (Operations) Mardan	25,310,000	3,638,000
MR4756	Police Station Kharaki (Operations) Mardan	29,171,000	2,469,000
MR4757	Police Station SaroShah (Operations) Mardan	28,597,000	1,942,000
MR4758	Police Station Garhi Kapura (Operations) Mardan	29,271,000	2,286,000
MR4759	Police Station Par Hoti (Operations) Mardan	34,523,000	3,113,000
MR4760	Police Station CTD Mardan (Operations) Mardan	205,105,000	164,614,000
MR4761	Police Station Hoti (Investigation) Mardan	7,217,000	1,434,000
MR4762	Police Station City (Investigation) Mardan	6,273,000	1,324,000
MR4763	Police Station Saddar (Investigation) Mardan	6,429,000	1,438,000
MR4764	Police Station SheikhMaltoon (Investigation) Mardan	6,684,000	1,383,000
MR4765	Police Station ShahbazGarhi (Investigation) Mardan	6,495,000	1,243,000
MR4766	Police Station Rustam (Investigation) Mardan	6,047,000	1,348,000
MR4767	Police Station Choora (Investigation) Mardan	4,858,000	1,344,000
MR4768	Police Station Katlang (Investigation) Mardan	6,422,000	1,438,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES
		2020-2021	2020-2021
		Rs	Rs
MR4769	Police Station TakhtBhai (Investigation) Mardan	7,690,000	1,374,000
MR4770	Police Station SherGarh (Investigation) Mardan	5,435,000	1,319,000
MR4771	Police Station Lundkhuwar (Investigation) Mardan	6,276,000	1,478,000
MR4772	Police Station Jabbar (Investigation) Mardan	5,303,000	1,359,000
MR4773	Police Station Toru (Investigation) Mardan	5,529,000	1,373,000
MR4774	Police Station Kharaki (Investigation) Mardan	5,081,000	1,269,000
MR4775	Police Station SaroShah (Investigation) Mardan	4,858,000	1,368,000
MR4776	Police Station Garhi Kapura (Investigation) Mardan	5,435,000	1,369,000
MR4777	Police Station Par Hoti (Investigation) Mardan	6,981,000	1,328,000
NR4299	Supernumerary Posts of ASI District Nowshera	3,687,000	3,668,000
NR4305	Police School of Explosive Handling Nowshera	15,571,000	17,032,000
NR4311	Police Station Nowshera Cantt (Operations) Nowshera	39,475,000	4,018,000
NR4312	Police Station Nowshera Kalan (Operations) Nowshera	54,398,000	4,592,000
NR4313	Police Station Risalpur (Operations) Nowshera	36,710,000	1,750,000
NR4314	Police Station AkbarPura (Operations) Nowshera	61,566,000	1,989,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
NR4315	Police Station Azakhel (Operations) Nowshera	72,008,000	3,176,000
NR4316	Police Station Pabbi (Operations) Nowshera	70,077,000	3,369,000
NR4317	Police Station Akora (Operations) Nowshera	35,226,000	3,258,000
NR4318	Police Station Nizam pur (Operations) Nowshera	21,381,000	2,397,000
NR4319	Police Station Misri Banda (Operations) Nowshera	54,514,000	1,736,000
NR4320	Police Station Nowshera Cantt (Investigation) Nowshera	6,669,000	1,267,000
NR4321	Police Station Nowshera Kalan (Investigation) Nowshera	8,242,000	1,252,000
NR4322	Police Station Risalpur (Investigation) Nowshera	6,804,000	1,253,000
NR4323	Police Station AkbarPura (Investigation) Nowshera	5,377,000	1,252,000
NR4324	Police Station Azakhel (Investigation) Nowshera	6,283,000	1,252,000
NR4325	Police Station Pabbi (Investigation) Nowshera	7,330,000	1,563,000
NR4326	Police Station Akora (Investigation) Nowshera	7,625,000	1,257,000
NR4327	Police Station Nizam pur (Investigation) Nowshera	4,173,000	1,152,000
NR4328	Police Station Misri Banda (Investigation) Nowshera	4,173,000	1,262,000
NR4329	Elite Police Training School Hakeemabad Nowshera		143,155,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
PA4040	Police Station Palas (Operations) Kolai Pallas Kohistan		7,125,000
PA4041	Police Station Battera (Operations) Kolai Pallas Kohistan		8,003,000
PA4042	Police Station Palas (Investigation) Kolai Pallas Kohistan		3,086,000
PA4043	Police Station Battera (Investigation) Kolai Pallas Kohistan		3,331,000
PA4044	Police Station Koz Paro(Investigation) Kolai Pallas Kohistan		2,770,000
PA4045	Police Station Koz Paro (Operation) Kolai Pallas Kohistan		6,696,000
PR4913	Counter Terrorism Deptt: C.T.D	542,000,000	1,005,599,000
PR4914	A I G Traffic Police Peshawar	67,313,000	73,237,000
PR4987	Director Police Canine Unit	27,698,000	32,528,000
PR4993	Supernumerary Posts of ASI District Peshawar	18,234,000	16,087,000
PR5128	DIG/ Commandant Elite Force	3,603,285,000	4,869,173,000
PR5743	Director Forensic Science Laboratory Pes shawar	56,478,000	81,326,000
PR5822	Lump Sum Allocation	1,542,105,000	2,022,377,000
PR5835	Police School of Investigation Hayatabad Peshawar	20,911,000	20,890,000
PR5836	AIG Bomb Disposal Unit	262,823,000	254,535,000
PR5870	Directorate of Training Central Police Office (CPO)	32,549,000	38,434,000
PR5907	Traffic Control Management System & FM Radio (Reg Act)	3,557,000	4,324,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES
		2020-2021	2020-2021
		Rs	Rs
PR5921	Police Station West Cantt (Operations) Peshawar	90,302,000	3,038,000
PR5922	Police Station East Cantt (Operations) Peshawar	106,443,000	3,038,000
PR5923	Police Station Michini Gate (Operations) Peshawar	39,171,000	3,038,000
PR5924	Police Station Gulberg (Operations) Peshawar	38,171,000	3,038,000
PR5925	Police Station Hayatabad (Operations) Peshawar	103,131,000	3,038,000
PR5926	Police Station Tatara (Operations) Peshawar	33,654,000	3,538,000
PR5927	Police Station Sarband (Operations) Peshawar	37,231,000	3,038,000
PR5928	Police Station Pishtakhara (Operations) Peshawar	59,230,000	3,041,000
PR5929	Police Station Tehkal (Operations) Peshawar	41,844,000	3,038,000
PR5930	Police Station Town (Operations) Peshawar	55,420,000	3,038,000
PR5931	Police Station Regi (Operations) Peshawar	5,103,000	3,087,000
PR5932	Police Station Regi Model Town (Operations) Peshawar	164,583,000	3,038,000
PR5933	Police Station Nasir Bagh (Operations) Peshawar	28,430,000	3,038,000
PR5934	Police Station Khan Razaq Shaheed (Operations) Peshawar	71,575,000	3,038,000
PR5935	Police Station Shah Qabool (Operations) Peshawar	73,657,000	3,038,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
PR5936	Police Station Shaheed Gulfat Hussain (Operations) Peshawar	47,932,000	3,038,000
PR5937	Police Station Kotwali (Operations) Peshawar	48,606,000	3,332,000
PR5938	Police Station Gulbahar (Operations) Peshawar	41,847,000	3,537,000
PR5939	Police Station Phandu (Operations) Peshawar	41,477,000	3,038,000
PR5940	Police Station Faqirabad (Operations) Peshawar	42,603,000	3,453,000
PR5941	Police Station Pharipura (Operations) Peshawar	43,132,000	3,038,000
PR5942	Police Station Agha Mir Jani Shah (Operations) Peshawar	49,189,000	3,038,000
PR5943	Police Station Banamari (Operations) Peshawar	48,270,000	3,120,000
PR5944	Police Station Badber (Operations) Peshawar	57,382,000	3,038,000
PR5945	Police Station Mattani (Operations) Peshawar	61,000,000	4,732,000
PR5946	Police Station Chmkani (Operations) Peshawar	58,203,000	3,038,000
PR5947	Police Station Urmer (Operations) Peshawar	38,105,000	3,038,000
PR5948	Police Station Khazana (Operations) Peshawar	39,322,000	3,038,000
PR5949	Police Station Daudzai (Operations) Peshawar	62,411,000	3,038,000
PR5950	Police Station Mathra (Operations) Peshawar	79,353,000	3,038,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES
		2020-2021	2020-2021
		Rs	Rs
PR5951	Police Station Women (Operations) Peshawar	62,652,000	3,038,000
PR5952	Police Station Inqliab (Operations) Peshawar	3,625,000	3,038,000
PR5953	Police Station West Cantt (Investigation) Peshawar	1,731,000	1,526,000
PR5954	Police Station East Cantt (Investigation) Peshawar	1,731,000	1,526,000
PR5955	Police Station Michini Gate (Investigation) Peshawar	1,731,000	1,724,000
PR5956	Police Station Gulberg (Investigation) Peshawar	1,731,000	1,526,000
PR5957	Police Station Hayatabad (Investigation) Peshawar	1,731,000	1,724,000
PR5958	Police Station Tatara (Investigation) Peshawar	1,731,000	1,724,000
PR5959	Police Station Sarband (Investigation) Peshawar	1,731,000	1,545,000
PR5960	Police Station Pishtakhara (Investigation) Peshawar	1,731,000	1,724,000
PR5961	Police Station Tehkal (Investigation) Peshawar	1,731,000	1,724,000
PR5962	Police Station Town (Investigation) Peshawar	1,731,000	1,724,000
PR5963	Police Station Regi (Investigation) Peshawar	1,731,000	1,625,000
PR5964	Police Station Regi Model Town (Investigation) Peshawar	1,731,000	1,526,000
PR5965	Police Station Nasir Bagh (Investigation) Peshawar	1,731,000	1,724,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES
		2020-2021	2020-2021
		Rs	Rs
PR5966	Police Station Khan Razaq Shaheed (Investigation) Peshawar	1,731,000	1,545,000
PR5967	Police Station Shah Qabool (Investigation) Peshawar	1,731,000	1,545,000
PR5968	Police Station Shaheed Gulfat Hussain (Investigation) Peshawar	1,731,000	1,724,000
PR5969	Police Station Kotwali (Investigation) Peshawar	1,731,000	1,545,000
PR5970	Police Station Gulbahar (Investigation) Peshawar	1,731,000	1,526,000
PR5971	Police Station Phandu (Investigation) Peshawar	1,731,000	1,526,000
PR5972	Police Station Faqirabad (Investigation) Peshawar	1,731,000	1,526,000
PR5973	Police Station Pharipura (Investigation) Peshawar	1,731,000	1,526,000
PR5974	Police Station Agha Mir Jani Shah (Investigation) Peshawar	1,731,000	1,526,000
PR5975	Police Station Banamari (Investigation) Peshawar	1,731,000	1,526,000
PR5976	Police Station Badber (Investigation) Peshawar	1,731,000	1,545,000
PR5977	Police Station Mattani (Investigation) Peshawar	1,731,000	1,526,000
PR5978	Police Station Chmkani (Investigation) Peshawar	1,731,000	1,724,000
PR5979	Police Station Urmer (Investigation) Peshawar	1,731,000	1,526,000
PR5980	Police Station Khazana (Investigation) Peshawar	1,731,000	2,404,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
PR5981	Police Station Daudzai (Investigation) Peshawar	1,731,000	1,724,000
PR5982	Police Station Mathra (Investigation) Peshawar	1,731,000	1,754,000
PR5983	Police Station Women (Investigation) Peshawar	1,731,000	1,526,000
PR5984	Police Station Inqliab (Investigation) Peshawar	1,731,000	1,526,000
PR8002	CTD Peshawar Region	204,514,000	83,946,000
SH4195	Supernumerary Posts of ASI District Shangla	1,435,000	1,781,000
SH4202	Police Station Chakisar (Operations) Shangla	19,036,000	1,186,000
SH4203	Police Station Bisham (Operations) Shangla	23,008,000	1,172,000
SH4204	Police Station Alpuri (Operations) Shangla	41,850,000	1,585,000
SH4205	Police Station Aloch (Operations) Shangla	31,408,000	1,149,000
SH4206	Police Station Martong (Operations) Shangla	16,522,000	1,090,000
SH4207	Police Station Karora (Operations) Shangla	32,595,000	1,230,000
SH4208	Police Station Kamach (Operations) Shangla	18,173,000	1,075,000
SH4209	Police Station Olandar (Operations) Shangla	11,862,000	1,173,000
SH4210	Police Station Kabalgram (Operations) Shangla	14,495,000	1,120,000
SH4211	Police Station Chowga (Operations) Shangla	22,433,000	1,264,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES
		2020-2021	2020-2021
		Rs	Rs
SH4212	Police Station Dandai (Operations) Shangla	23,358,000	1,196,000
SH4213	Police Station Chakisar (Investigation) Shangla	4,250,000	691,000
SH4214	Police Station Bisham (Investigation) Shangla	4,882,000	790,000
SH4215	Police Station Alpuri (Investigation) Shangla	6,189,000	491,000
SH4216	Police Station Aloch (Investigation) Shangla	3,759,000	739,000
SH4217	Police Station Martong (Investigation) Shangla	2,008,000	486,000
SH4218	Police Station Karora (Investigation) Shangla	4,991,000	718,000
SH4219	Police Station Kamach (Investigation) Shangla	2,008,000	501,000
SH4220	Police Station Olandar (Investigation) Shangla	2,768,000	491,000
SH4221	Police Station Kabalgram (Investigation) Shangla	2,008,000	491,000
SH4222	Police Station Chowga (Investigation) Shangla	2,712,000	495,000
SH4223	Police Station Dandai (Investigation) Shangla	3,107,000	706,000
SU4330	Supernumerary Posts of ASI District Swabi	6,408,000	5,576,000
SU4336	Police Training School Swabi	45,962,000	53,833,000
SU4341	Police Station Kalu khan (Operations) Swabi	37,273,000	32,870,000
SU4342	Police Station Zaida (Operations) Swabi	24,745,000	25,436,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES
		2020-2021	2020-2021
		Rs	Rs
SU4343	Police Station Swabi (Operations) Swabi	49,353,000	50,258,000
SU4344	Police Station Topi (Operations) Swabi	38,428,000	30,525,000
SU4345	Police Station IDS (Operations) Swabi	21,471,000	21,887,000
SU4346	Police Station Utlā (Operations) Swabi	15,752,000	15,991,000
SU4347	Police Station Yar Hussain (Operations) Swabi	26,206,000	26,498,000
SU4348	Police Station Lahor (Operations) Swabi	38,303,000	30,640,000
SU4349	Police Station Parmoli (Operations) Swabi	29,623,000	29,901,000
SU4350	Police Station Tordher (Operations) Swabi	25,271,000	21,980,000
SU4351	Police Station Kalu khan (Investigation) Swabi	6,621,000	1,559,000
SU4352	Police Station Zaida (Investigation) Swabi	4,203,000	1,162,000
SU4353	Police Station Swabi (Investigation) Swabi	7,335,000	1,584,000
SU4354	Police Station Topi (Investigation) Swabi	7,997,000	1,373,000
SU4355	Police Station IDS (Investigation) Swabi	4,773,000	1,347,000
SU4356	Police Station Utlā (Investigation) Swabi	4,099,000	1,572,000
SU4357	Police Station Yar Hussain (Investigation) Swabi	5,325,000	1,304,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES
		2020-2021	2020-2021
		Rs	Rs
SU4358	Police Station Lahor (Investigation) Swabi	6,169,000	1,259,000
SU4359	Police Station Parmoli (Investigation) Swabi	4,679,000	1,138,000
SU4360	Police Station Tordher (Investigation) Swabi	4,773,000	944,000
SW4512	Supernumerary Posts of ASI District Swat	10,307,000	10,496,000
SW4517	Police Training School at Malakand District Swat	63,035,000	63,923,000
SW4518	Traffic Warden Malakand Region Swat	59,201,000	71,981,000
SW4526	Police Station Mingora (Operations) Swat	50,413,000	1,801,000
SW4527	Police Station Rahimabad (Operations) Swat	30,808,000	2,666,000
SW4528	Police Station Sadu Sharif (Operations) Swat	135,752,000	1,689,000
SW4529	Police Station Matta (Operations) Swat	55,448,000	2,367,000
SW4530	Police Station Khwaza Khela (Operations) Swat	50,218,000	2,019,000
SW4531	Police Station Madyan (Operations) Swat	16,355,000	1,036,000
SW4532	Police Station Kalam (Operations) Swat	25,757,000	1,521,000
SW4533	Police Station Ghaligai (Operations) Swat	58,737,000	1,519,000
SW4534	Police Station Kabbal (Operations) Swat	24,436,000	1,909,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
SW4535	Police Station Chuprail (Operations) Swat	28,803,000	1,729,000
SW4536	Police Station Shamozaï (Operations) Swat	25,616,000	1,494,000
SW4537	Police Station Behrain (Operations) Swat	29,305,000	1,959,000
SW4538	Police Station Charbagh (Operations) Swat	45,872,000	1,764,000
SW4539	Police Station Malam Jabba (Operations) Swat	19,953,000	1,399,000
SW4540	Police Station Kanju (Operations) Swat	70,446,000	1,849,000
SW4541	Police Station kalakot (Operations) Swat	27,150,000	1,193,000
SW4542	Police Station Shah Dhari (Operations) Swat	22,248,000	1,434,000
SW4543	Police Station Banr (Operations) Swat	32,914,000	1,501,000
SW4544	Police Station Manglawar (Operations) Swat	66,175,000	1,369,000
SW4545	Police Station Kokarai (Operations) Swat	24,722,000	1,187,000
SW4546	Police Station Mingora (Investigation) Swat	10,364,000	1,127,000
SW4547	Police Station Rahimabad (Investigation) Swat	8,141,000	1,102,000
SW4548	Police Station Sadu Sharif (Investigation) Swat	8,141,000	1,092,000
SW4549	Police Station Matta (Investigation) Swat	9,687,000	1,076,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES
		2020-2021	2020-2021
		Rs	Rs
SW4550	Police Station Khurshid Khan Shaheed (Investigation) Swat	8,141,000	1,197,000
SW4551	Police Station Madyan (Investigation) Swat	6,419,000	1,066,000
SW4552	Police Station Kalam (Investigation) Swat	5,225,000	967,000
SW4553	Police Station Ghaligai (Investigation) Swat	7,516,000	1,315,000
SW4554	Police Station Kabbal (Investigation) Swat	7,599,000	1,052,000
SW4555	Police Station Chuprail (Investigation) Swat	6,321,000	1,032,000
SW4556	Police Station Shamoza (Investigation) Swat	5,225,000	917,000
SW4557	Police Station Behrain (Investigation) Swat	5,445,000	947,000
SW4558	Police Station Charbagh (Investigation) Swat	6,944,000	1,099,000
SW4559	Police Station Malam Jabba (Investigation) Swat	5,225,000	937,000
SW4560	Police Station Kanju (Investigation) Swat	9,166,000	1,111,000
SW4561	Police Station kalakot (Investigation) Swat	5,225,000	937,000
SW4562	Police Station Shah Dhari (Investigation) Swat	5,744,000	937,000
SW4563	Police Station Banr (Investigation) Swat	8,141,000	957,000
SW4564	Police Station Manglawar (Investigation) Swat	5,169,000	1,127,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
SW4565	Police Station Kokarai (Investigation) Swat	5,687,000	937,000
TG4001	District Police Officer Tor Ghar	251,456,000	342,874,000
TG4002	SP Investigation District Tor Ghar	27,998,000	78,208,000
TG4045	Police Station Judbah (Operations) Tor Ghar	41,845,000	1,553,000
TG4046	Police Station Darbani (Operations) Tor Ghar	46,726,000	1,553,000
TG4047	Police Station Karor (Operations) Tor Ghar	13,916,000	1,032,000
TG4048	Police Station Judbah (Investigation) Tor Ghar	5,337,000	410,000
TG4049	Police Station Darbani (Investigation) Tor Ghar	3,566,000	410,000
TG4050	Police Station Karor (Investigation) Tor Ghar	4,818,000	410,000
TK4169	Supernumerary Posts of ASI District Tank	1,112,000	439,000
TK4172	Police Station SMA Tank (Operations) Tank	43,820,000	11,645,000
TK4173	Police Station Mulazi (Operations) Tank	23,228,000	26,187,000
TK4174	Police Station Gomal (Operations) Tank	43,058,000	26,723,000
TK4175	Police Station Gul imam (Operations) Tank	29,436,000	8,140,000
TK4176	Police Station Police Station City Tank (Operations) Tank	25,244,000	16,140,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
TK4177	Police Station SMA Tank (Investigation) Tank	6,283,000	4,114,000
TK4178	Police Station Mulazi (Investigation) Tank	5,183,000	2,285,000
TK4179	Police Station Gomal (Investigation) Tank	7,045,000	2,478,000
TK4180	Police Station Gul imam (Investigation) Tank	5,695,000	3,759,000
TK4181	Police Station City Tank (Investigation) Tank	5,946,000	4,030,000
CL4006	Law and Order Chitral	734,175,000	907,539,000
CL4007	Investigation Chitral	57,024,000	78,277,000
DA4021	Law and Order Lower Dir	1,239,278,000	1,891,018,000
DA4020	Investigation Lower Dir	81,105,000	129,799,000
DI4039	Law and Order D I Khan	948,916,000	1,072,896,000
DI4036	Investigation D I Khan	68,133,000	63,089,000
DI4051	S P Frontier Reserved Police DIKhan	598,050,000	591,727,000
DP4016	Law and Order Upper Dir	773,637,000	1,022,326,000
DP4017	Investigation Upper Dir	41,527,000	81,697,000
HG4013	Law and Order Hangu	381,288,000	526,697,000
HG4011	Investigation Hangu	36,316,000	41,241,000
HR4009	Law and Order Haripur	307,449,000	490,958,000
HR4008	Investigation Haripur	56,080,000	74,364,000
KD4017	Law and Order Kohistan	377,598,000	621,850,000
KD4018	Investigation Kohistan	41,050,000	46,363,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
KK4008	Law and Order Karak	313,574,000	478,608,000
KK4009	Investigation Karak	21,212,000	49,523,000
KT4043	Law and Order Kohat	608,527,000	873,421,000
KT4047	Investigation Kohat	66,818,000	70,422,000
KT4046	S P Frontier Reserved Police Kohat	459,144,000	501,982,000
KT4366	Regional Command Law & Order Kohat	17,837,000	24,056,000
LK4002	Law and Order Lakki	242,641,000	473,089,000
LK4003	Investigation Lakki	43,555,000	56,300,000
MA4027	Law and Order Mansehra	466,865,000	791,882,000
MA4025	Investigation Mansehra	63,075,000	88,397,000
MR4033	Law and Order Mardan	1,675,533,000	1,807,919,000
MR4036	Investigation Mardan	90,831,000	148,986,000
MR4365	Regional Command Law & Order Mardan	20,956,000	21,532,000
NR4218	Law and Order Nowshera	563,002,000	920,571,000
NR4219	Investigation Nowshera	92,383,000	111,318,000
PR4088	Direction	924,927,000	2,476,361,000
PR4101	Additional I G Investigation	124,885,000	144,256,000
PR4092	Police Tele Communication	710,737,000	740,537,000
PR4096	Other Police Q R O	31,853,000	18,743,000
PR4098	Special Branch	907,930,000	917,500,000
PR4099	Aliens Branch	21,386,000	23,556,000
PR4821	Works	85,000,000	31,000,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES
		2020-2021	2020-2021
		Rs	Rs
PR4093	Peshawar City Police (Law & Order)	2,397,377,000	4,618,022,000
PR4102	Campus Peace Corps University Campus	181,705,000	180,443,000
PR4086	S P Traffic Police Peshawar	788,443,000	780,224,000
PR4095	S P Frontier Reserved Police Peshawar	454,883,000	461,668,000
PR4091	Cammandant FRP, Peshawar	1,097,472,000	1,089,005,000
SH4023	Law and Order Shangla	788,008,000	1,038,209,000
SH4021	Investigation Shangla	40,183,000	54,086,000
SU4013	Law and Order Swabi	593,625,000	600,562,000
SU4015	Investigation Swabi	63,724,000	78,430,000
SW4042	Law and Order Swat	2,024,239,000	2,883,395,000
SW4048	Investigation Swat	122,753,000	207,295,000
SW4046	S P Frontier Reserved Police Malakand at Swat	503,233,000	538,146,000
SW4373	Regional Command Law & Order Swat	24,770,000	33,473,000
TK4008	Law and Order Tank	215,827,000	366,997,000
TK4002	Investigation Tank	15,880,000	23,341,000
CU4025	District Police Officer Chitral Upper		56,803,000
CU4026	Superintendent of Police (Investigation) Chitral Upper		10,975,000
KK4285	Police Station for SNGPL Dist. Karak II	16,262,000	15,967,000
KO4001	District Police Officer Kohistan Lower	14,572,000	51,453,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
KT5190	Police Training Institution Kohat	38,444,000	40,293,000
PA4001	District Police Officer Kolai Pallas		18,891,000
PA4002	District Police Officer (Investigation) Kolai Pallas		6,822,000
PR5998	Coordination Unit for Implementation of Law and Order initiatives in KP Police Department(Reg Act)	45,720,000	44,753,000
PR5999	Special Security Unit for security of CPEC Projects and Chines Worker	993,918,000	1,054,092,000
SW4572	Police Station CTD Swat		258,815,000
SW5214	Regional Forensic Science Labortaory District Swat	6,076,000	3,086,000
TOTAL		47,555,956,000	53,652,164,000

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		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
OBJECT	SUMMARY		
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>43,453,637,000</u>	<u>45,747,265,000</u>
A011	PAY	<u>17,998,436,000</u>	<u>19,329,459,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>903,423,000</u>	<u>1,036,074,000</u>
A01101	Basic Pay Of Officer	895,060,000	835,067,000
A01102	Personal pay	1,928,000	2,135,000
A01103	Special Pay	550,000	10,000
A01105	Qualification Pay	714,000	4,493,000
A01106	Pay of contract officer	5,171,000	194,369,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>17,095,013,000</u>	<u>18,293,385,000</u>
A01151	Basic Pay Other Staff	16,642,379,000	17,597,472,000
A01152	Personal pay	4,221,000	2,040,000
A01153	Special Pay	133,000	15,000
A01156	Pay of Contract Staff	448,280,000	693,832,000
A01170	Others		26,000
A012	ALLOWANCES	<u>25,455,201,000</u>	<u>26,417,806,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>25,148,668,000</u>	<u>26,281,346,000</u>
A01201	Senior Post Allowance	444,000	403,000
A01202	House Rent Allowance	1,940,918,000	2,033,030,000
A01203	Conveyance Allowance	2,051,957,000	2,249,019,000
A01205	Dearness Allowance		142,000
A01206	Local Compensatory Allowance		6,000
A01207	Washing Allowance	142,844,000	155,256,000
A01208	Dress Allowance	14,583,000	15,248,000
A0120D	Integrated Allowance	2,627,000	2,898,000
A0120E	Housing Subsidy Allowance	35,995,000	40,193,000
A0120K	Special Judicial Allowance	3,000	8,000
A0120N	Special allowances @ 30% of basic pay for Secretar	51,697,000	10,021,000
A0120P	Adhoc Relief 2009		21,000
A0120Q	Fixed Daily Allowance	2,666,443,000	4,589,324,000
A0120R	Prison Allowance		155,000
A0120S	Elite force allowance	268,244,000	528,724,000
A0120X	Adhoc Allowance - 2010		70,000
A01210	Risk Allowance	5,621,870,000	4,578,574,000
A01211	Hill allowance		2,000
A01216	Qualification Allowance		42,000
A01217	Medical Allowance	1,488,911,000	1,626,081,000

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OBJECT	BUDGET	REVISED
	ESTIMATES	ESTIMATES
SUMMARY	2020-2021	2020-2021
	Rs	Rs
A0121A Ad - hoc Allowance - 2011		158,000
A0121L Legislative Allowance	7,000	
A0121M Adhoc Relief Allowance - 2012		367,000
A0121Q Audit and Accounts Allowance	252,000	1,478,000
A0121T Adhoc Relief Allowance 2013	406,603,000	338,313,000
A0121W Counter Terrorism Allowance	102,299,000	93,426,000
A0121Z Adhoc Relief Allowance-2014	49,000	947,000
A01224 Entertainment Allowance	211,000	305,000
A01225 Instruction Allowance	14,203,000	15,958,000
A01226 Computer Allowance	2,037,000	5,245,000
A01228 Orderly Allowance	2,341,000	3,528,000
A01229 Special compensatory allowance		4,000
A0122C Adhoc Relief Allowance - 2015	267,608,000	233,510,000
A0122D Special Risk Allowance	244,625,000	205,085,000
A0122E Special Combat Unit Allowance	26,061,000	39,473,000
A0122M Adhoc Relief Allowance 2016	1,416,619,000	1,354,503,000
A0122N Special Conveyance Allowance to Disabled Employees	1,949,000	11,718,000
A0122U Monetary Allowance (QPM/PPM/Bar)		15,247,000
A0122Y Ad-hoc Relief Allowance 2017	1,735,670,000	1,858,695,000
A01233 Unattractive Area Allowance	334,434,000	367,906,000
A01236 Deputation Allowance	903,000	771,000
A01238 Charge allowance	16,000	155,000
A01239 Special allowance	522,000	2,413,000
A0123E Executive Allowance to PCS and PMS Officers (KP)	4,791,000	8,263,000
A0123G Ad-hoc Relief Allowance-2018	1,839,325,000	1,863,852,000
A0123L Scheduled Post Allowance for Police Officers	241,555,000	230,779,000
A0123P Ad-hoc Relief Allowance 2019	1,917,771,000	1,835,706,000
A0123V Secretariat Performance Allowance		78,602,000
A01241 Utility allowance for electricity	244,000	252,000
A01242 Consolidation travelling allowance		102,000
A01243 Special travelling allowance	148,000	1,174,000
A01244 Adhoc relief		2,000
A01248 Judicial Allowance	6,000	6,000
A01250 Incentive Allowance	746,798,000	773,485,000
A01254 Anaesthesia Allowance		13,000
A01260 Ration Allowance	696,367,000	696,037,000
A01261 Constabulary Allowance for Police Personnel	325,604,000	387,374,000
A01262 Special Relief Allowance		3,000

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		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
OBJECT	SUMMARY		
A01266	Disturbance Allowance	2,000	
A01270	Other	533,112,000	27,274,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>306,533,000</u>	<u>136,460,000</u>
A01273	Honoraria	15,000	36,000
A01274	Medical Charges	107,044,000	55,649,000
A01276	Outfit allowance	1,663,000	181,000
A01278	Leave Salary	157,942,000	29,629,000
A01284	Firewood Allowance	39,868,000	50,923,000
A01299	Others	1,000	42,000
A03	TOTAL OPERATING EXPENSES	<u>3,135,487,000</u>	<u>4,706,812,000</u>
A032	COMMUNICATIONS	<u>90,591,000</u>	<u>115,010,000</u>
A03201	Postage and Telegraph	11,239,000	12,161,000
A03202	Telephone and Trunk Call	79,352,000	102,849,000
A033	UTILITIES	<u>259,413,000</u>	<u>390,739,000</u>
A03301	Gas	22,293,000	37,264,000
A03302	Water	469,000	974,000
A03303	Electricity	236,333,000	340,361,000
A03304	Hot and Cold Weather Charges	318,000	12,140,000
A034	OCCUPANCY COSTS	<u>35,709,000</u>	<u>34,399,000</u>
A03402	Rent for Office Building	33,884,000	32,998,000
A03407	Rates and Taxes	1,825,000	1,401,000
A036	MOTOR VEHICLES	<u>27,483,000</u>	<u>30,000,000</u>
A03603	Registration	27,483,000	30,000,000
A038	TRAVEL & TRANSPORTATION	<u>1,279,920,000</u>	<u>1,654,545,000</u>
A03802	Training - international		2,000
A03805	Travelling Allowance	61,392,000	105,090,000
A03806	Transportation of Goods	578,000	1,266,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	1,216,729,000	1,526,120,000
A03808	Conveyance Charges	1,221,000	22,040,000
A03825	Travelling allowance		27,000

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		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
OBJECT	SUMMARY		
A039	GENERAL	<u>1,442,371,000</u>	<u>2,482,119,000</u>
A03901	Stationery	52,584,000	70,173,000
A03902	Printing and Publication	29,409,000	35,962,000
A03903	Conference/Seminars/Workshops/ Symposia		100,000
A03905	Newspapers Periodicals and Books	1,439,000	3,140,000
A03906	Uniforms and Protective Clothing	3,000	547,390,000
A03907	Advertising & Publicity	10,201,000	11,622,000
A03914	Secret service expenditure	27,679,000	44,622,000
A03919	Payments to Other for Service Rendered		422,000
A03927	Purchase of Drug and Medicines	500,000	500,000
A03936	Foreign/Inland Training Course Fee	16,926,000	22,374,000
A03942	Cost of Other Stores	13,046,000	340,534,000
A03953	Investigation Cost	200,973,000	249,219,000
A03954	Ordnance Store		14,860,000
A03955	Other Store - Tear Gas		42,000,000
A03970	Others	1,089,611,000	1,099,201,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	<u>386,994,000</u>	<u>442,026,000</u>
A041	PENSION	<u>386,994,000</u>	<u>442,026,000</u>
A04114	Superannuation Encashment of L.P.R	386,994,000	441,927,000
A04117	Medical Allowance to Civil Pensioners		99,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>68,912,000</u>	<u>711,339,000</u>
A052	GRANTS-DOMESTIC	<u>68,912,000</u>	<u>711,339,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire	615,000	172,101,000
A05224	Assistance package for families of Government empl	573,000	2,968,000
A05270	To Others	67,724,000	536,270,000
A06	TOTAL TRANSFERS	<u>63,127,000</u>	<u>113,550,000</u>

**NC21014 (010)
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		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
OBJECT	SUMMARY		
A061	SCHOLARSHIP	<u>63,127,000</u>	<u>113,550,000</u>
A06103	Cash awards	63,127,000	113,550,000
A09	TOTAL PHYSICAL ASSETS	<u>145,201,000</u>	<u>1,561,980,000</u>
A095	PURCHASE OF TRANSPORT		<u>540,000,000</u>
A09501	Transport		540,000,000
A096	PURCHASE OF PLANT & MACHINERY		<u>700,750,000</u>
A09601	Plant and Machinery		700,750,000
A097	PURCHASE FURNITURE & FIXTURE		<u>3,000,000</u>
A09701	Furniture and fixtures		3,000,000
A098	PURCHASE OF OTHER ASSETS	<u>145,201,000</u>	<u>318,230,000</u>
A09899	Others	145,201,000	318,230,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>302,598,000</u>	<u>369,192,000</u>
A130	TRANSPORT	<u>202,139,000</u>	<u>255,313,000</u>
A13001	Transport	202,139,000	255,313,000
A131	MACHINERY AND EQUIPMENT	<u>10,232,000</u>	<u>18,803,000</u>
A13101	Machinery and Equipment	10,232,000	18,803,000
A132	FURNITURE AND FIXTURE	<u>3,464,000</u>	<u>7,390,000</u>
A13201	Furniture and Fixture	3,464,000	7,390,000
A133	BUILDINGS AND STRUCTURE	<u>86,763,000</u>	<u>87,686,000</u>
A13303	Other Buildings	86,763,000	87,686,000
NET TOTAL		<u>47,555,956,000</u>	<u>53,652,164,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR8512 Rapid Response Force Peshawar			
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>693,925,000</u>
A011 TOTAL PAY			<u>166,500,000</u>
A011-1 TOTAL PAY OF OFFICERS			<u>5,150,000</u>
A01101 Total Basic Pay Of Officer			<u>5,150,000</u>
A011-2 TOTAL PAY OF OTHER STAFF			<u>161,350,000</u>
A01151 Total Basic Pay Other Staff			<u>161,350,000</u>
A012 TOTAL ALLOWANCES			<u>527,425,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>527,425,000</u>
A01202 House Rent Allowance			22,516,000
A01203 Conveyance Allowance			19,979,000
A01207 Washing Allowance			1,357,000
A01208 Dress Allowance			100,000
A0120D Integrated Allowance			16,000
A0120E Housing Subsidy Allowance			194,000
A0120Q Fixed Daily Allowance			26,896,000
A0120S Elite force allowance			306,586,000
A01210 Risk Allowance			<u>41,546,000</u>
001 Risk Allowance			41,546,000
A01217 Medical Allowance			14,771,000
A0121T Adhoc Relief Allowance 2013			3,357,000
A01225 Instruction Allowance			41,000
A01226 Computer Allowance			27,000
A0122C Adhoc Relief Allowance - 2015			2,272,000
A0122M Adhoc Relief Allowance 2016			11,653,000
A0122Y Ad-hoc Relief Allowance 2017			16,640,000
A01233 Unattractive Area Allowance			<u>8,987,000</u>
001 Unattractive Area Allowance			8,987,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR8512 Rapid Response Force Peshawar			
A0123G Ad-hoc Relief Allowance-2018			16,663,000
A0123L Scheduled Post Allowance for Police Officers			837,000
A0123P Ad-hoc Relief Allowance 2019			16,528,000
A01250 Incentive Allowance			<u>7,032,000</u>
001 Incentive Allowance			7,032,000
A01260 Ration Allowance			6,431,000
A01261 Constabulary Allowance for Police Personnel			2,996,000
A03 TOTAL OPERATING EXPENSES			<u>4,580,000</u>
A032 TOTAL COMMUNICATIONS			<u>270,000</u>
A03201 Postage and Telegraph			10,000
A03202 Telephone and Trunk Call			260,000
A033 TOTAL UTILITIES			<u>660,000</u>
A03301 Gas			130,000
A03302 Water			30,000
A03303 Electricity			<u>500,000</u>
001 Electricity			500,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>3,200,000</u>
A03805 Travelling Allowance			<u>200,000</u>
001 Travelling Allowance			200,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>3,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			3,000,000
A039 TOTAL GENERAL			<u>450,000</u>
A03901 Stationery			<u>200,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR8512 Rapid Response Force Peshawar			
001 Stationery			200,000
A03902 Printing and Publication			<u>100,000</u>
001 Printing and publication			100,000
A03905 Newspapers Periodicals and Books			20,000
A03907 Advertising & Publicity			<u>50,000</u>
001 Advertising and Publicity			50,000
A03970 Others			<u>80,000</u>
001 Others			80,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>300,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>300,000</u>
A05270 To Others			<u>300,000</u>
001 To Others			300,000
A06 TOTAL TRANSFERS			<u>150,000</u>
A061 TOTAL SCHOLARSHIP			<u>150,000</u>
A06103 Cash awards			150,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>740,000</u>
A130 TOTAL TRANSPORT			<u>600,000</u>
A13001 Transport			<u>600,000</u>
001 Transport			600,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>130,000</u>
A13101 Machinery and Equipment			<u>130,000</u>
001 Machinery and Equipment			130,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

03	PUBLIC ORDER AND SAFETY AFFAIRS		
032	POLICE		
0321	POLICE		
032102	PROVINCIAL POLICE		

PR8512 Rapid Response Force Peshawar

**A132 TOTAL FURNITURE AND
FIXTURE**

10,000

A13201 Furniture and Fixture

10,000

Rapid Response Force Peshawar

699,695,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4022 Law and Order Abbottabad			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>498,237,000</u>	<u>805,985,000</u>
A011 TOTAL PAY	1171	<u>180,289,000</u>	<u>369,524,000</u>
A011-1 TOTAL PAY OF OFFICERS	17	<u>11,297,000</u>	<u>14,000,000</u>
A01101 Total Basic Pay Of Officer	17	<u>11,296,000</u>	<u>14,000,000</u>
A01105 Qualification Pay		1,000	
A011-2 TOTAL PAY OF OTHER STAFF	1154	<u>168,992,000</u>	<u>355,524,000</u>
A01151 Total Basic Pay Other Staff	1154	<u>168,980,000</u>	<u>355,441,000</u>
A01152 Personal pay		11,000	22,000
A01153 Special Pay			1,000
A01156 Total Pay of Contract Staff		<u>1,000</u>	<u>60,000</u>
A012 TOTAL ALLOWANCES		<u>317,948,000</u>	<u>436,461,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>310,647,000</u>	<u>434,561,000</u>
A01202 House Rent Allowance		17,569,000	32,827,000
A01203 Conveyance Allowance		27,494,000	40,672,000
A01207 Washing Allowance		1,956,000	2,985,000
A01208 Dress Allowance		201,000	196,000
A0120D Integrated Allowance		16,000	27,000
A0120E Housing Subsidy Allowance		331,000	566,000
A0120Q Fixed Daily Allowance		37,020,000	55,396,000
A0120S Elite force allowance			126,000
A01210 Risk Allowance		<u>78,709,000</u>	<u>85,837,000</u>
001 Risk Allowance		78,709,000	85,837,000
A01217 Medical Allowance		21,276,000	30,886,000
A0121T Adhoc Relief Allowance 2013		5,088,000	6,917,000
A0121W Counter Terrorism Allowance			6,000
A01224 Entertainment Allowance		6,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4022 Law and Order Abbottabad			
A0122C Adhoc Relief Allowance - 2015		3,479,000	4,665,000
A0122E Special Combat Unit Allowance			8,000
A0122M Adhoc Relief Allowance 2016		21,075,000	26,545,000
A0122N Special Conveyance Allowance to Disabled Employees		94,000	216,000
A0122Y Ad-hoc Relief Allowance 2017		32,666,000	36,313,000
A01233 Unattractive Area Allowance		<u>1,179,000</u>	<u>500,000</u>
001 Unattractive Area Allowance		1,179,000	500,000
A01239 Special allowance			<u>1,000</u>
001 Special Allowance			1,000
A0123G Ad-hoc Relief Allowance-2018		17,154,000	36,320,000
A0123L Scheduled Post Allowance for Police Officers		3,333,000	2,558,000
A0123P Ad-hoc Relief Allowance 2019		18,447,000	36,000,000
A01250 Incentive Allowance		<u>10,343,000</u>	<u>15,228,000</u>
001 Incentive Allowance		10,343,000	15,228,000
A01260 Ration Allowance		9,175,000	13,562,000
A01261 Constabulary Allowance for Police Personnel		4,036,000	6,204,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>7,301,000</u>	<u>1,900,000</u>
A01274 Medical Charges		<u>1,000,000</u>	<u>1,700,000</u>
001 Medical Charges		1,000,000	1,700,000
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>6,300,000</u>	<u>200,000</u>
001 Leave Salary		6,300,000	200,000
A03 TOTAL OPERATING EXPENSES		<u>43,045,000</u>	<u>48,279,000</u>
A032 TOTAL COMMUNICATIONS		<u>1,956,000</u>	<u>2,550,000</u>
A03201 Postage and Telegraph		60,000	150,000
A03202 Telephone and Trunk Call		1,896,000	2,400,000
A033 TOTAL UTILITIES		<u>7,979,000</u>	<u>8,530,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4022 Law and Order Abbottabad			
A03301 Gas		3,750,000	3,750,000
A03303 Electricity		<u>4,228,000</u>	<u>4,228,000</u>
001 Electricity		4,228,000	4,228,000
A03304 Hot and Cold Weather Charges		1,000	552,000
A034 TOTAL OCCUPANCY COSTS		<u>177,000</u>	<u>123,000</u>
A03402 Rent for Office Building		162,000	123,000
A03407 Rates and Taxes		15,000	
A038 TOTAL TRAVEL & TRANSPORTATION		<u>31,223,000</u>	<u>34,045,000</u>
A03805 Travelling Allowance		<u>1,125,000</u>	<u>1,600,000</u>
001 Travelling Allowance		1,125,000	1,600,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>30,090,000</u>	<u>32,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		30,090,000	32,000,000
A03808 Conveyance Charges		<u>8,000</u>	<u>445,000</u>
001 Conveyance Charges		8,000	445,000
A039 TOTAL GENERAL		<u>1,710,000</u>	<u>3,031,000</u>
A03901 Stationery		<u>132,000</u>	<u>600,000</u>
001 Stationery		132,000	600,000
A03902 Printing and Publication		<u>375,000</u>	<u>150,000</u>
001 Printing and publication		375,000	150,000
A03905 Newspapers Periodicals and Books		15,000	50,000
A03907 Advertising & Publicity		<u>150,000</u>	<u>200,000</u>
001 Advertising and Publicity		150,000	200,000
A03914 Secret service expenditure		200,000	300,000
A03919 Payments to Other for Service Rendered			<u>1,000</u>
001 Payments to Others for Service Rendered			1,000
A03942 Cost of Other Stores		<u>1,000</u>	<u>470,000</u>
018 Feeding Charges.		1,000	470,000
A03953 Investigation Cost		3,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4022 Law and Order Abbottabad			
A03970 Others		<u>834,000</u>	<u>1,260,000</u>
002 Other Contingencies		434,000	1,260,000
208 Victim Support Fund		400,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>12,596,000</u>	<u>12,596,000</u>
A041 TOTAL PENSION		<u>12,596,000</u>	<u>12,596,000</u>
A04114 Superannuation Encashment of L.P.R		12,596,000	12,596,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>751,000</u>	<u>4,350,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>751,000</u>	<u>4,350,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>3,600,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		1,000	3,600,000
A05270 To Others		<u>750,000</u>	<u>750,000</u>
199 Free Education Package		750,000	750,000
A06 TOTAL TRANSFERS		<u>300,000</u>	<u>800,000</u>
A061 TOTAL SCHOLARSHIP		<u>300,000</u>	<u>800,000</u>
A06103 Cash awards		300,000	800,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>2,469,000</u>	<u>4,921,000</u>
A130 TOTAL TRANSPORT		<u>2,353,000</u>	<u>2,353,000</u>
A13001 Transport		<u>2,353,000</u>	<u>2,353,000</u>
001 Transport		2,353,000	2,353,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4022 Law and Order Abbottabad			
A131 TOTAL MACHINERY AND EQUIPMENT		<u>75,000</u>	<u>75,000</u>
A13101 Machinery and Equipment		<u>75,000</u>	<u>75,000</u>
001 Machinery and Equipment		75,000	75,000
A132 TOTAL FURNITURE AND FIXTURE		<u>38,000</u>	<u>60,000</u>
A13201 Furniture and Fixture		38,000	60,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>3,000</u>	<u>2,433,000</u>
A13303 Other Buildings		<u>3,000</u>	<u>2,433,000</u>
001 Other Buildings.		1,000	
006 Special repair of buildings		1,000	
009 Petty Repair		1,000	2,433,000
Law and Order Abbottabad		557,398,000	876,931,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4026 S P Frontier Reserved Police Abbottabad			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>198,884,000</u>	<u>202,001,000</u>
A011 TOTAL PAY	490	<u>88,395,000</u>	<u>89,395,000</u>
A011-1 TOTAL PAY OF OFFICERS	8	<u>4,659,000</u>	<u>4,741,000</u>
A01101 Total Basic Pay Of Officer	8	<u>4,659,000</u>	<u>4,741,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	482	<u>83,736,000</u>	<u>84,654,000</u>
A01151 Total Basic Pay Other Staff	482	<u>83,736,000</u>	<u>84,654,000</u>
A012 TOTAL ALLOWANCES		<u>110,489,000</u>	<u>112,606,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>110,487,000</u>	<u>112,427,000</u>
A01202 House Rent Allowance		9,071,000	9,181,000
A01203 Conveyance Allowance		11,113,000	11,245,000
A01207 Washing Allowance		857,000	805,000
A01208 Dress Allowance		91,000	79,000
A0120D Integrated Allowance		16,000	16,000
A0120E Housing Subsidy Allowance		428,000	491,000
A0120Q Fixed Daily Allowance		14,913,000	14,993,000
A0120S Elite force allowance			6,000
A01210 Risk Allowance		<u>19,394,000</u>	<u>19,459,000</u>
001 Risk Allowance		19,394,000	19,459,000
A01217 Medical Allowance		8,406,000	8,504,000
A0121T Adhoc Relief Allowance 2013		1,505,000	1,304,000
A0122C Adhoc Relief Allowance - 2015		1,002,000	868,000
A0122M Adhoc Relief Allowance 2016		6,411,000	6,350,000
A0122Y Ad-hoc Relief Allowance 2017		8,612,000	8,982,000
A01233 Unattractive Area Allowance		<u>1,194,000</u>	<u>1,386,000</u>
001 Unattractive Area Allowance		1,194,000	1,386,000
A0123G Ad-hoc Relief Allowance-2018		8,612,000	8,982,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4026 S P Frontier Reserved Police Abbottabad			
A0123L Scheduled Post Allowance for Police Officers		1,093,000	1,647,000
A0123P Ad-hoc Relief Allowance 2019		8,438,000	8,754,000
A01250 Incentive Allowance		<u>4,059,000</u>	<u>4,068,000</u>
001 Incentive Allowance		4,059,000	4,068,000
A01260 Ration Allowance		3,628,000	3,653,000
A01261 Constabulary Allowance for Police Personnel		1,644,000	1,654,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	<u>179,000</u>
A01274 Medical Charges		<u>1,000</u>	
001 Medical Charges		1,000	
A01278 Leave Salary		<u>1,000</u>	<u>179,000</u>
001 Leave Salary		1,000	179,000
A03 TOTAL OPERATING EXPENSES		<u>3,706,000</u>	<u>4,297,000</u>
A032 TOTAL COMMUNICATIONS		<u>176,000</u>	<u>197,000</u>
A03201 Postage and Telegraph		19,000	30,000
A03202 Telephone and Trunk Call		157,000	167,000
A033 TOTAL UTILITIES		<u>169,000</u>	<u>308,000</u>
A03301 Gas		112,000	150,000
A03302 Water			59,000
A03303 Electricity		<u>56,000</u>	<u>70,000</u>
001 Electricity		56,000	70,000
A03304 Hot and Cold Weather Charges		1,000	29,000
A034 TOTAL OCCUPANCY COSTS		<u>621,000</u>	<u>621,000</u>
A03402 Rent for Office Building		621,000	621,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4026 S P Frontier Reserved Police Abbottabad			
A038 TOTAL TRAVEL & TRANSPORTATION		<u>2,456,000</u>	<u>2,800,000</u>
A03805 Travelling Allowance		<u>450,000</u>	<u>1,100,000</u>
001 Travelling Allowance		450,000	1,100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>2,000,000</u>	<u>1,700,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		2,000,000	1,700,000
A03808 Conveyance Charges		<u>6,000</u>	
001 Conveyance Charges		6,000	
A039 TOTAL GENERAL		<u>284,000</u>	<u>371,000</u>
A03901 Stationery		<u>83,000</u>	<u>120,000</u>
001 Stationery		83,000	120,000
A03902 Printing and Publication		<u>15,000</u>	<u>40,000</u>
001 Printing and publication		15,000	40,000
A03905 Newspapers Periodicals and Books		7,000	8,000
A03907 Advertising & Publicity		<u>66,000</u>	<u>53,000</u>
001 Advertising and Publicity		66,000	53,000
A03970 Others		<u>113,000</u>	<u>150,000</u>
002 Other Contingencies		113,000	150,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,200,000</u>	<u>6,976,000</u>
A041 TOTAL PENSION		<u>1,200,000</u>	<u>6,976,000</u>
A04114 Superannuation Encashment of L.P.R		1,200,000	6,976,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>2,400,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>2,400,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4026 S P Frontier Reserved Police Abbottabad			
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>2,400,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			2,400,000
A06 TOTAL TRANSFERS		<u>38,000</u>	<u>80,000</u>
A061 TOTAL SCHOLARSHIP		<u>38,000</u>	<u>80,000</u>
A06103 Cash awards		38,000	80,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>392,000</u>	<u>411,000</u>
A130 TOTAL TRANSPORT		<u>313,000</u>	<u>313,000</u>
A13001 Transport		<u>313,000</u>	<u>313,000</u>
001 Transport		313,000	313,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>38,000</u>	<u>38,000</u>
A13101 Machinery and Equipment		<u>38,000</u>	<u>38,000</u>
001 Machinery and Equipment		38,000	38,000
A132 TOTAL FURNITURE AND FIXTURE		<u>40,000</u>	<u>60,000</u>
A13201 Furniture and Fixture		40,000	60,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
S P Frontier Reserved Police Abbottabad		204,220,000	216,165,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4303 Regional Command Law & Order Abbotabad			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,473,000</u>	<u>12,790,000</u>
A011 TOTAL PAY	23	<u>6,262,000</u>	<u>6,636,000</u>
A011-1 TOTAL PAY OF OFFICERS	6	<u>3,571,000</u>	<u>3,876,000</u>
A01101 Total Basic Pay Of Officer	6	<u>3,545,000</u>	<u>3,858,000</u>
A01105 Qualification Pay		26,000	18,000
A011-2 TOTAL PAY OF OTHER STAFF	17	<u>2,691,000</u>	<u>2,760,000</u>
A01151 Total Basic Pay Other Staff	17	<u>2,691,000</u>	<u>2,760,000</u>
A012 TOTAL ALLOWANCES		<u>5,211,000</u>	<u>6,154,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>5,061,000</u>	<u>6,134,000</u>
A01201 Senior Post Allowance		12,000	15,000
A01202 House Rent Allowance		415,000	440,000
A01203 Conveyance Allowance		641,000	694,000
A01207 Washing Allowance		1,000	
A01208 Dress Allowance		11,000	14,000
A0120D Integrated Allowance		38,000	22,000
A01217 Medical Allowance		354,000	382,000
A0121T Adhoc Relief Allowance 2013		127,000	171,000
A01224 Entertainment Allowance		6,000	7,000
A01228 Orderly Allowance		131,000	168,000
A0122C Adhoc Relief Allowance - 2015		82,000	696,000
A0122M Adhoc Relief Allowance 2016		443,000	464,000
A0122Y Ad-hoc Relief Allowance 2017		598,000	662,000
A0123G Ad-hoc Relief Allowance-2018		598,000	662,000
A0123L Scheduled Post Allowance for Police Officers		1,140,000	1,244,000
A0123P Ad-hoc Relief Allowance 2019		464,000	493,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4303 Regional Command Law & Order Abbotabad			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>150,000</u>	<u>20,000</u>
A01274 Medical Charges		<u>102,000</u>	<u>20,000</u>
001 Medical Charges		102,000	20,000
A01278 Leave Salary		<u>48,000</u>	
001 Leave Salary		48,000	
A03 TOTAL OPERATING EXPENSES		<u>3,752,000</u>	<u>5,444,000</u>
A032 TOTAL COMMUNICATIONS		<u>441,000</u>	<u>641,000</u>
A03201 Postage and Telegraph		28,000	28,000
A03202 Telephone and Trunk Call		413,000	613,000
A033 TOTAL UTILITIES		<u>1,639,000</u>	<u>1,734,000</u>
A03301 Gas		1,088,000	966,000
A03303 Electricity		<u>550,000</u>	<u>750,000</u>
001 Electricity		550,000	750,000
A03304 Hot and Cold Weather Charges		1,000	18,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,075,000</u>	<u>1,775,000</u>
A03805 Travelling Allowance		<u>375,000</u>	<u>475,000</u>
001 Travelling Allowance		375,000	475,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>700,000</u>	<u>1,300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		700,000	1,300,000
A039 TOTAL GENERAL		<u>597,000</u>	<u>1,294,000</u>
A03901 Stationery		<u>150,000</u>	<u>400,000</u>
001 Stationery		150,000	400,000
A03902 Printing and Publication		<u>30,000</u>	<u>50,000</u>
001 Printing and publication		30,000	50,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4303 Regional Command Law & Order Abbotabad			
A03905 Newspapers Periodicals and Books		9,000	29,000
A03907 Advertising & Publicity		<u>28,000</u>	<u>165,000</u>
001 Advertising and Publicity		28,000	165,000
A03914 Secret service expenditure		280,000	400,000
A03970 Others		<u>100,000</u>	<u>250,000</u>
002 Other Contingencies		100,000	250,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	-
A041 TOTAL PENSION		<u>1,000,000</u>	
A04114 Superannuation Encashment of L.P.R		1,000,000	
A06 TOTAL TRANSFERS		<u>150,000</u>	<u>350,000</u>
A061 TOTAL SCHOLARSHIP		<u>150,000</u>	<u>350,000</u>
A06103 Cash awards		150,000	350,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>343,000</u>	<u>2,537,000</u>
A130 TOTAL TRANSPORT		<u>300,000</u>	<u>400,000</u>
A13001 Transport		<u>300,000</u>	<u>400,000</u>
001 Transport		300,000	400,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>23,000</u>	<u>120,000</u>
A13101 Machinery and Equipment		<u>23,000</u>	<u>120,000</u>
001 Machinery and Equipment		23,000	120,000
A132 TOTAL FURNITURE AND FIXTURE		<u>17,000</u>	<u>17,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4303 Regional Command Law & Order Abbotabad			
A13201 Furniture and Fixture		17,000	17,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>3,000</u>	<u>2,000,000</u>
A13303 Other Buildings		<u>3,000</u>	<u>2,000,000</u>
001 Other Buildings.		1,000	
006 Special repair of buildings		1,000	2,000,000
009 Petty Repair		1,000	
Regional Command Law & Order Abbotabad		16,718,000	21,121,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BD4012 Law and Order Buner			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>762,998,000</u>	<u>1,041,227,000</u>
A011 TOTAL PAY	1433	<u>234,971,000</u>	<u>415,204,000</u>
A011-1 TOTAL PAY OF OFFICERS	13	<u>5,599,000</u>	<u>8,969,000</u>
A01101 Total Basic Pay Of Officer	13	<u>5,598,000</u>	<u>8,687,000</u>
A01106 Total Pay of contract officer		<u>1,000</u>	<u>282,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	1420	<u>229,372,000</u>	<u>406,235,000</u>
A01151 Total Basic Pay Other Staff	1420	<u>229,370,000</u>	<u>390,425,000</u>
A01152 Personal pay		1,000	12,000
A01156 Total Pay of Contract Staff		<u>1,000</u>	<u>15,798,000</u>
A012 TOTAL ALLOWANCES		<u>528,027,000</u>	<u>626,023,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>523,876,000</u>	<u>625,381,000</u>
A01202 House Rent Allowance		22,495,000	44,726,000
A01203 Conveyance Allowance		33,231,000	55,129,000
A01206 Local Compensatory Allowance			6,000
A01207 Washing Allowance		2,064,000	4,062,000
A01208 Dress Allowance		7,000	180,000
A0120D Integrated Allowance		33,000	29,000
A0120Q Fixed Daily Allowance		44,660,000	75,152,000
A0120S Elite force allowance			63,000
A01210 Risk Allowance		<u>180,275,000</u>	<u>135,370,000</u>
001 Risk Allowance		131,721,000	
002 Special Risk Allowance for Malakand		48,554,000	135,370,000
A01216 Qualification Allowance			2,000
A01217 Medical Allowance		25,977,000	41,549,000
A0121T Adhoc Relief Allowance 2013		1,857,000	5,426,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BD4012 Law and Order Buner			
A01225 Instruction Allowance			20,000
A01226 Computer Allowance			18,000
A0122C Adhoc Relief Allowance - 2015		1,346,000	3,672,000
A0122D Special Risk Allowance		27,468,000	30,000,000
A0122M Adhoc Relief Allowance 2016		34,131,000	29,443,000
A0122Y Ad-hoc Relief Allowance 2017		24,541,000	41,069,000
A01233 Unattractive Area Allowance		<u>24,444,000</u>	<u>27,787,000</u>
001 Unattractive Area Allowance		24,444,000	27,787,000
A0123G Ad-hoc Relief Allowance-2018		30,319,000	41,008,000
A0123L Scheduled Post Allowance for Police Officers		1,282,000	2,706,000
A0123P Ad-hoc Relief Allowance 2019		40,381,000	40,634,000
A01250 Incentive Allowance		<u>12,852,000</u>	<u>20,652,000</u>
001 Incentive Allowance		12,852,000	20,652,000
A01260 Ration Allowance		11,415,000	18,370,000
A01261 Constabulary Allowance for Police Personnel		5,098,000	8,308,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>4,151,000</u>	<u>642,000</u>
A01274 Medical Charges		<u>1,000,000</u>	<u>400,000</u>
001 Medical Charges		1,000,000	400,000
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>3,150,000</u>	<u>200,000</u>
001 Leave Salary		3,150,000	200,000
A01299 Others			<u>42,000</u>
001 Others			42,000
A03 TOTAL OPERATING EXPENSES		<u>20,380,000</u>	<u>30,276,000</u>
A032 TOTAL COMMUNICATIONS		<u>413,000</u>	<u>700,000</u>
A03201 Postage and Telegraph		38,000	50,000
A03202 Telephone and Trunk Call		375,000	650,000
A033 TOTAL UTILITIES		<u>3,981,000</u>	<u>7,001,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BD4012 Law and Order Buner			
A03303 Electricity		<u>3,980,000</u>	<u>6,500,000</u>
001 Electricity		3,980,000	6,500,000
A03304 Hot and Cold Weather Charges		1,000	501,000
A034 TOTAL OCCUPANCY COSTS		<u>398,000</u>	<u>810,000</u>
A03402 Rent for Office Building		398,000	810,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>14,311,000</u>	<u>20,000,000</u>
A03805 Travelling Allowance		<u>375,000</u>	<u>1,000,000</u>
001 Travelling Allowance		375,000	1,000,000
A03806 Transportation of Goods		<u>1,000</u>	
001 Transportation of Goods		1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>13,934,000</u>	<u>19,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		13,934,000	19,000,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>1,277,000</u>	<u>1,765,000</u>
A03901 Stationery		<u>300,000</u>	<u>350,000</u>
001 Stationery		300,000	350,000
A03902 Printing and Publication		<u>113,000</u>	<u>113,000</u>
001 Printing and publication		113,000	113,000
A03905 Newspapers Periodicals and Books		8,000	12,000
A03907 Advertising & Publicity		<u>150,000</u>	<u>150,000</u>
001 Advertising and Publicity		150,000	150,000
A03914 Secret service expenditure		120,000	140,000
A03942 Cost of Other Stores		<u>1,000</u>	
018 Feeding Charges.		1,000	
A03953 Investigation Cost		300,000	300,000
A03970 Others		<u>285,000</u>	<u>700,000</u>
002 Other Contingencies		285,000	700,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BD4012 Law and Order Buner			
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>7,200,000</u>	<u>7,200,000</u>
A041 TOTAL PENSION		<u>7,200,000</u>	<u>7,200,000</u>
A04114 Superannuation Encashment of L.P.R		7,200,000	7,200,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>2,761,000</u>	<u>4,959,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>2,761,000</u>	<u>4,959,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>2,100,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		1,000	2,100,000
A05224 Assistance package for families of Government empl		1,000	100,000
A05270 To Others		<u>2,759,000</u>	<u>2,759,000</u>
199 Free Education Package		2,759,000	2,759,000
A06 TOTAL TRANSFERS		<u>150,000</u>	<u>150,000</u>
A061 TOTAL SCHOLARSHIP		<u>150,000</u>	<u>150,000</u>
A06103 Cash awards		150,000	150,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>1,892,000</u>	<u>2,130,000</u>
A130 TOTAL TRANSPORT		<u>1,800,000</u>	<u>2,000,000</u>
A13001 Transport		<u>1,800,000</u>	<u>2,000,000</u>
001 Transport		1,800,000	2,000,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BD4012 Law and Order Buner			
A131 TOTAL MACHINERY AND EQUIPMENT		<u>60,000</u>	<u>100,000</u>
A13101 Machinery and Equipment		<u>60,000</u>	<u>100,000</u>
001 Machinery and Equipment		60,000	100,000
A132 TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>
A13201 Furniture and Fixture		30,000	30,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>2,000</u>	
A13303 Other Buildings		<u>2,000</u>	
001 Other Buildings.		1,000	
009 Petty Repair		1,000	
Law and Order Buner		795,381,000	1,085,942,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BD4013 Investigation Buner			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>55,622,000</u>	<u>109,638,000</u>
A011 TOTAL PAY	131	<u>11,139,000</u>	<u>47,000,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	<u>578,000</u>	<u>2,793,000</u>
A01101 Total Basic Pay Of Officer	2	<u>578,000</u>	<u>2,793,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	129	<u>10,561,000</u>	<u>44,207,000</u>
A01151 Total Basic Pay Other Staff	129	<u>10,520,000</u>	<u>44,185,000</u>
A01152 Personal pay		41,000	22,000
A012 TOTAL ALLOWANCES		<u>44,483,000</u>	<u>62,638,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>43,458,000</u>	<u>62,638,000</u>
A01202 House Rent Allowance		1,722,000	4,203,000
A01203 Conveyance Allowance		2,833,000	5,287,000
A01207 Washing Allowance		76,000	346,000
A01208 Dress Allowance		10,000	66,000
A0120D Integrated Allowance		11,000	16,000
A0120Q Fixed Daily Allowance		3,337,000	6,595,000
A01210 Risk Allowance		<u>23,061,000</u>	<u>16,431,000</u>
001 Risk Allowance		14,906,000	
002 Special Risk Allowance for Malakand		8,155,000	16,431,000
A01217 Medical Allowance		1,535,000	3,725,000
A0121T Adhoc Relief Allowance 2013		447,000	866,000
A0121W Counter Terrorism Allowance			50,000
A01225 Instruction Allowance			36,000
A0122C Adhoc Relief Allowance - 2015		2,679,000	612,000
A0122M Adhoc Releif Allowance 2016		44,000	3,378,000
A0122N Special Conveyance Allowance to Disbaled Employees		24,000	12,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BD4013 Investigation Buner			
A0122Y Ad-hoc Relief Allowance 2017		174,000	4,699,000
A01233 Unattractive Area Allowance		<u>2,688,000</u>	<u>2,497,000</u>
001 Unattractive Area Allowance		2,688,000	2,497,000
A0123G Ad-hoc Relief Allowance-2018		1,009,000	4,691,000
A0123L Scheduled Post Allowance for Police Officers		547,000	547,000
A0123P Ad-hoc Relief Allowance 2019		1,009,000	4,661,000
A01250 Incentive Allowance		<u>1,047,000</u>	<u>1,660,000</u>
001 Incentive Allowance		1,047,000	1,660,000
A01260 Ration Allowance		858,000	1,544,000
A01261 Constabulary Allowance for Police Personnel		347,000	716,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,025,000</u>	
A01274 Medical Charges		<u>500,000</u>	
001 Medical Charges		500,000	
A01278 Leave Salary		<u>525,000</u>	
001 Leave Salary		525,000	
A03 TOTAL OPERATING EXPENSES		<u>2,732,000</u>	<u>4,104,000</u>
A032 TOTAL COMMUNICATIONS		<u>161,000</u>	<u>220,000</u>
A03201 Postage and Telegraph		11,000	20,000
A03202 Telephone and Trunk Call		150,000	200,000
A033 TOTAL UTILITIES		<u>101,000</u>	<u>320,000</u>
A03303 Electricity		<u>100,000</u>	
001 Electricity		100,000	
A03304 Hot and Cold Weather Charges		1,000	320,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>2,025,000</u>	<u>2,909,000</u>
A03805 Travelling Allowance		<u>225,000</u>	<u>700,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BD4013 Investigation Buner			
001 Travelling Allowance		225,000	700,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,800,000</u>	<u>2,200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		1,800,000	2,200,000
A03825 Travelling allowance			9,000
A039 TOTAL GENERAL		<u>445,000</u>	<u>655,000</u>
A03901 Stationery		<u>75,000</u>	<u>100,000</u>
001 Stationery		75,000	100,000
A03902 Printing and Publication		<u>38,000</u>	<u>100,000</u>
001 Printing and publication		38,000	100,000
A03905 Newspapers Periodicals and Books		6,000	10,000
A03907 Advertising & Publicity		<u>26,000</u>	<u>25,000</u>
001 Advertising and Publicity		26,000	25,000
A03914 Secret service expenditure		50,000	70,000
A03953 Investigation Cost		200,000	200,000
A03970 Others		<u>50,000</u>	<u>150,000</u>
002 Other Contingencies		50,000	150,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS			<u>654,000</u>
A041 TOTAL PENSION			<u>654,000</u>
A04114 Superannuation Encashment of L.P.R			654,000
A06 TOTAL TRANSFERS		<u>38,000</u>	<u>700,000</u>
A061 TOTAL SCHOLARSHIP		<u>38,000</u>	<u>700,000</u>
A06103 Cash awards		38,000	700,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>558,000</u>	<u>580,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BD4013 Investigation Buner			
A130 TOTAL TRANSPORT		<u>500,000</u>	<u>500,000</u>
A13001 Transport		<u>500,000</u>	<u>500,000</u>
001 Transport		500,000	500,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>38,000</u>	<u>50,000</u>
A13101 Machinery and Equipment		<u>38,000</u>	<u>50,000</u>
001 Machinery and Equipment		38,000	50,000
A132 TOTAL FURNITURE AND FIXTURE		<u>19,000</u>	<u>30,000</u>
A13201 Furniture and Fixture		19,000	30,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Investigation Buner		58,950,000	115,676,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BM4007 Law and Order Battagram			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>243,722,000</u>	<u>315,770,000</u>
A011 TOTAL PAY	413	<u>85,741,000</u>	<u>140,858,000</u>
A011-1 TOTAL PAY OF OFFICERS	11	<u>6,061,000</u>	<u>5,990,000</u>
A01101 Total Basic Pay Of Officer	11	<u>5,890,000</u>	<u>5,990,000</u>
A01102 Personal pay		171,000	
A011-2 TOTAL PAY OF OTHER STAFF	402	<u>79,680,000</u>	<u>134,868,000</u>
A01151 Total Basic Pay Other Staff	402	<u>79,622,000</u>	<u>124,611,000</u>
A01152 Personal pay		57,000	66,000
A01156 Total Pay of Contract Staff		<u>1,000</u>	<u>10,191,000</u>
A012 TOTAL ALLOWANCES		<u>157,981,000</u>	<u>174,912,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>156,381,000</u>	<u>172,732,000</u>
A01202 House Rent Allowance		9,338,000	13,399,000
A01203 Conveyance Allowance		12,708,000	16,118,000
A01207 Washing Allowance		942,000	1,139,000
A01208 Dress Allowance		144,000	124,000
A0120D Integrated Allowance		59,000	30,000
A0120Q Fixed Daily Allowance		18,069,000	22,136,000
A01210 Risk Allowance		<u>35,566,000</u>	<u>28,875,000</u>
001 Risk Allowance		35,566,000	28,875,000
A01217 Medical Allowance		9,823,000	12,295,000
A0121T Adhoc Relief Allowance 2013		5,877,000	2,444,000
A0121W Counter Terrorism Allowance			90,000
A0121Z Adhoc Relief Allowance-2014			18,000
A0122C Adhoc Relief Allowance - 2015		2,887,000	2,284,000
A0122M Adhoc Releif Allowance 2016		11,295,000	10,045,000
A0122Y Ad-hoc Relief Allowance 2017		8,556,000	12,688,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BM4007 Law and Order Battagram			
A01233 Unattractive Area Allowance		<u>7,890,000</u>	<u>8,170,000</u>
001 Unattractive Area Allowance		7,890,000	8,170,000
A01239 Special allowance		<u>1,000</u>	<u>3,000</u>
001 Special Allowance		1,000	3,000
A0123G Ad-hoc Relief Allowance-2018		10,089,000	13,646,000
A0123L Scheduled Post Allowance for Police Officers		2,045,000	2,238,000
A0123P Ad-hoc Relief Allowance 2019		10,089,000	13,247,000
A01250 Incentive Allowance		<u>4,735,000</u>	<u>5,955,000</u>
001 Incentive Allowance		4,735,000	5,955,000
A01260 Ration Allowance		4,297,000	5,324,000
A01261 Constabulary Allowance for Police Personnel		1,971,000	2,464,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,600,000</u>	<u>2,180,000</u>
A01274 Medical Charges		<u>1,000,000</u>	<u>500,000</u>
001 Medical Charges		1,000,000	500,000
A01278 Leave Salary		<u>600,000</u>	<u>1,680,000</u>
001 Leave Salary		600,000	1,680,000
A03 TOTAL OPERATING EXPENSES		<u>12,389,000</u>	<u>17,250,000</u>
A032 TOTAL COMMUNICATIONS		<u>496,000</u>	<u>773,000</u>
A03201 Postage and Telegraph		38,000	50,000
A03202 Telephone and Trunk Call		458,000	723,000
A033 TOTAL UTILITIES		<u>301,000</u>	<u>1,039,000</u>
A03303 Electricity		<u>300,000</u>	<u>669,000</u>
001 Electricity		300,000	669,000
A03304 Hot and Cold Weather Charges		1,000	370,000
A034 TOTAL OCCUPANCY COSTS		<u>48,000</u>	<u>48,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BM4007 Law and Order Battagram			
A03402 Rent for Office Building		48,000	48,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>10,554,000</u>	<u>13,870,000</u>
A03805 Travelling Allowance		<u>750,000</u>	<u>850,000</u>
001 Travelling Allowance		750,000	850,000
A03806 Transportation of Goods		<u>1,000</u>	<u>20,000</u>
001 Transportation of Goods		1,000	20,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>9,802,000</u>	<u>13,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		9,802,000	13,000,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>990,000</u>	<u>1,520,000</u>
A03901 Stationery		<u>75,000</u>	<u>250,000</u>
001 Stationery		75,000	250,000
A03902 Printing and Publication		<u>113,000</u>	<u>200,000</u>
001 Printing and publication		113,000	200,000
A03905 Newspapers Periodicals and Books		11,000	20,000
A03907 Advertising & Publicity		<u>188,000</u>	<u>200,000</u>
001 Advertising and Publicity		188,000	200,000
A03914 Secret service expenditure		200,000	250,000
A03942 Cost of Other Stores		<u>1,000</u>	
018 Feeding Charges.		1,000	
A03953 Investigation Cost		200,000	300,000
A03970 Others		<u>202,000</u>	<u>300,000</u>
002 Other Contingencies		202,000	300,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,797,000</u>	<u>4,800,000</u>
A041 TOTAL PENSION		<u>1,797,000</u>	<u>4,800,000</u>
A04114 Superannuation Encashment of L.P.R		1,797,000	4,800,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BM4007 Law and Order Battagram			
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>75,000</u>	<u>2,500,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>75,000</u>	<u>2,500,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>2,400,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			2,400,000
A05270 To Others		<u>75,000</u>	<u>100,000</u>
199 Free Education Package		75,000	100,000
A06 TOTAL TRANSFERS		<u>120,000</u>	<u>200,000</u>
A061 TOTAL SCHOLARSHIP		<u>120,000</u>	<u>200,000</u>
A06103 Cash awards		120,000	200,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>812,000</u>	<u>3,530,000</u>
A130 TOTAL TRANSPORT		<u>698,000</u>	<u>1,300,000</u>
A13001 Transport		<u>698,000</u>	<u>1,300,000</u>
001 Transport		698,000	1,300,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>75,000</u>	<u>150,000</u>
A13101 Machinery and Equipment		<u>75,000</u>	<u>150,000</u>
001 Machinery and Equipment		75,000	150,000
A132 TOTAL FURNITURE AND FIXTURE		<u>38,000</u>	<u>80,000</u>
A13201 Furniture and Fixture		38,000	80,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BM4007 Law and Order Battagram			
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>2,000,000</u>
A13303 Other Buildings		<u>1,000</u>	<u>2,000,000</u>
001 Other Buildings.		1,000	2,000,000
Law and Order Battagram		258,915,000	344,050,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BM4008 Investigation Battagram			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>30,653,000</u>	<u>34,534,000</u>
A011 TOTAL PAY	46	<u>13,561,000</u>	<u>16,954,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	<u>2,033,000</u>	<u>1,601,000</u>
A01101 Total Basic Pay Of Officer	3	<u>2,033,000</u>	<u>1,601,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	43	<u>11,528,000</u>	<u>15,353,000</u>
A01151 Total Basic Pay Other Staff	43	<u>11,515,000</u>	<u>15,353,000</u>
A01152 Personal pay		13,000	
A012 TOTAL ALLOWANCES		<u>17,092,000</u>	<u>17,580,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>15,541,000</u>	<u>17,502,000</u>
A01202 House Rent Allowance		768,000	1,312,000
A01203 Conveyance Allowance		1,158,000	1,620,000
A01207 Washing Allowance		67,000	95,000
A01208 Dress Allowance		72,000	43,000
A0120D Integrated Allowance		14,000	6,000
A0120Q Fixed Daily Allowance		1,375,000	1,857,000
A01210 Risk Allowance		<u>3,099,000</u>	<u>2,405,000</u>
001 Risk Allowance		3,099,000	2,405,000
A01217 Medical Allowance		864,000	1,110,000
A0121T Adhoc Relief Allowance 2013		628,000	343,000
A0122C Adhoc Relief Allowance - 2015		286,000	232,000
A0122M Adhoc Relief Allowance 2016		1,030,000	1,215,000
A0122N Special Conveyance Allowance to Disabled Employees		12,000	36,000
A0122Y Ad-hoc Relief Allowance 2017		1,383,000	1,651,000
A01233 Unattractive Area Allowance		<u>864,000</u>	<u>758,000</u>
001 Unattractive Area Allowance		864,000	758,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BM4008 Investigation Battagram			
A0123G Ad-hoc Relief Allowance-2018		1,385,000	1,651,000
A0123L Scheduled Post Allowance for Police Officers		483,000	546,000
A0123P Ad-hoc Relief Allowance 2019		1,385,000	1,582,000
A01250 Incentive Allowance		<u>297,000</u>	<u>420,000</u>
001 Incentive Allowance		297,000	420,000
A01260 Ration Allowance		261,000	408,000
A01261 Constabulary Allowance for Police Personnel		110,000	212,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,551,000</u>	<u>78,000</u>
A01274 Medical Charges		<u>500,000</u>	<u>78,000</u>
001 Medical Charges		500,000	78,000
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>1,050,000</u>	
001 Leave Salary		1,050,000	
A03 TOTAL OPERATING EXPENSES		<u>2,518,000</u>	<u>2,761,000</u>
A032 TOTAL COMMUNICATIONS		<u>156,000</u>	<u>263,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		141,000	248,000
A033 TOTAL UTILITIES		<u>201,000</u>	<u>170,000</u>
A03303 Electricity		<u>200,000</u>	
001 Electricity		200,000	
A03304 Hot and Cold Weather Charges		1,000	170,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,445,000</u>	<u>1,545,000</u>
A03805 Travelling Allowance		<u>300,000</u>	<u>400,000</u>
001 Travelling Allowance		300,000	400,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BM4008 Investigation Battagram			
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,145,000</u>	<u>1,145,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		1,145,000	1,145,000
A039 TOTAL GENERAL		<u>716,000</u>	<u>783,000</u>
A03901 Stationery		<u>128,000</u>	<u>150,000</u>
001 Stationery		128,000	150,000
A03902 Printing and Publication		<u>8,000</u>	<u>20,000</u>
001 Printing and publication		8,000	20,000
A03905 Newspapers Periodicals and Books		5,000	8,000
A03907 Advertising & Publicity		<u>75,000</u>	<u>75,000</u>
001 Advertising and Publicity		75,000	75,000
A03914 Secret service expenditure		20,000	30,000
A03953 Investigation Cost		400,000	400,000
A03970 Others		<u>80,000</u>	<u>100,000</u>
002 Other Contingencies		80,000	100,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>8,500,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>8,500,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,500,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,500,000
A05270 To Others			<u>7,000,000</u>
001 To Others			7,000,000
A06 TOTAL TRANSFERS		<u>75,000</u>	<u>100,000</u>
A061 TOTAL SCHOLARSHIP		<u>75,000</u>	<u>100,000</u>
A06103 Cash awards		75,000	100,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BM4008 Investigation Battagram			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>160,000</u>	<u>255,000</u>
A130 TOTAL TRANSPORT		<u>102,000</u>	<u>180,000</u>
A13001 Transport		<u>102,000</u>	<u>180,000</u>
001 Transport		102,000	180,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>38,000</u>	<u>50,000</u>
A13101 Machinery and Equipment		<u>38,000</u>	<u>50,000</u>
001 Machinery and Equipment		38,000	50,000
A132 TOTAL FURNITURE AND FIXTURE		<u>19,000</u>	<u>25,000</u>
A13201 Furniture and Fixture		19,000	25,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Investigation Battagram		33,406,000	46,150,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4015 Law and Order Bannu			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>838,733,000</u>	<u>1,343,127,000</u>
A011 TOTAL PAY	2019	<u>317,542,000</u>	<u>620,608,000</u>
A011-1 TOTAL PAY OF OFFICERS	13	<u>6,474,000</u>	<u>8,667,000</u>
A01101 Total Basic Pay Of Officer	<u>13</u>	<u>5,968,000</u>	<u>8,667,000</u>
A01103 Special Pay		506,000	
A011-2 TOTAL PAY OF OTHER STAFF	2006	<u>311,068,000</u>	<u>611,941,000</u>
A01151 Total Basic Pay Other Staff	<u>2006</u>	<u>311,066,000</u>	<u>611,488,000</u>
A01152 Personal pay		1,000	123,000
A01156 Total Pay of Contract Staff		<u>1,000</u>	<u>330,000</u>
A012 TOTAL ALLOWANCES		<u>521,191,000</u>	<u>722,519,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>519,640,000</u>	<u>720,961,000</u>
A01202 House Rent Allowance		45,385,000	57,923,000
A01203 Conveyance Allowance		47,084,000	69,174,000
A01207 Washing Allowance		1,412,000	5,151,000
A01208 Dress Allowance		241,000	215,000
A0120D Integrated Allowance		38,000	38,000
A0120Q Fixed Daily Allowance		64,511,000	94,044,000
A01210 Risk Allowance		<u>132,476,000</u>	<u>126,610,000</u>
001 Risk Allowance		132,476,000	126,610,000
A01217 Medical Allowance		38,253,000	53,771,000
A0121T Adhoc Relief Allowance 2013		7,546,000	11,422,000
A0121W Counter Terrorism Allowance		1,000	25,000
A01229 Special compensatory allowance			4,000
A0122C Adhoc Relief Allowance - 2015		5,097,000	7,430,000
A0122M Adhoc Releif Allowance 2016		23,744,000	45,715,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4015 Law and Order Bannu			
A0122N Special Conveyance Allowance to Disbalded Employees		2,000	36,000
A0122Y Ad-hoc Relief Allowance 2017		31,372,000	61,969,000
A01233 Unattractive Area Allowance		<u>1,000</u>	
001 Unattractive Area Allowance		1,000	
A0123G Ad-hoc Relief Allowance-2018		35,245,000	61,969,000
A0123L Scheduled Post Allowance for Police Officers		2,877,000	2,325,000
A0123P Ad-hoc Relief Allowance 2019		41,260,000	61,585,000
A01250 Incentive Allowance		<u>18,892,000</u>	<u>26,833,000</u>
001 Incentive Allowance		18,892,000	26,833,000
A01260 Ration Allowance		16,792,000	23,919,000
A01261 Constabulary Allowance for Police Personnel		7,411,000	10,803,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,551,000</u>	<u>1,558,000</u>
A01274 Medical Charges		<u>1,000,000</u>	<u>1,000,000</u>
001 Medical Charges		1,000,000	1,000,000
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>550,000</u>	<u>550,000</u>
001 Leave Salary		550,000	550,000
A01284 Firewood Allowance			8,000
A03 TOTAL OPERATING EXPENSES		<u>22,865,000</u>	<u>40,991,000</u>
A032 TOTAL COMMUNICATIONS		<u>347,000</u>	<u>1,139,000</u>
A03201 Postage and Telegraph		45,000	45,000
A03202 Telephone and Trunk Call		302,000	1,094,000
A033 TOTAL UTILITIES		<u>999,000</u>	<u>14,286,000</u>
A03301 Gas			500,000
A03303 Electricity		<u>998,000</u>	<u>13,686,000</u>
001 Electricity		998,000	13,686,000
A03304 Hot and Cold Weather Charges		1,000	100,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4015 Law and Order Bannu			
A038 TOTAL TRAVEL & TRANSPORTATION		<u>19,881,000</u>	<u>23,000,000</u>
A03805 Travelling Allowance		<u>975,000</u>	<u>1,000,000</u>
001 Travelling Allowance		975,000	1,000,000
A03806 Transportation of Goods		<u>1,000</u>	
001 Transportation of Goods		1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>18,904,000</u>	<u>22,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		18,904,000	22,000,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>1,638,000</u>	<u>2,566,000</u>
A03901 Stationery		<u>461,000</u>	<u>461,000</u>
001 Stationery		461,000	461,000
A03902 Printing and Publication		<u>212,000</u>	<u>212,000</u>
001 Printing and publication		212,000	212,000
A03905 Newspapers Periodicals and Books		8,000	20,000
A03907 Advertising & Publicity		<u>263,000</u>	<u>263,000</u>
001 Advertising and Publicity		263,000	263,000
A03914 Secret service expenditure		140,000	535,000
A03942 Cost of Other Stores		<u>1,000</u>	<u>335,000</u>
018 Feeding Charges.		1,000	335,000
A03953 Investigation Cost		340,000	340,000
A03970 Others		<u>213,000</u>	<u>400,000</u>
002 Other Contingencies		213,000	400,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>12,000,000</u>	<u>12,000,000</u>
A041 TOTAL PENSION		<u>12,000,000</u>	<u>12,000,000</u>
A04114 Superannuation Encashment of L.P.R		12,000,000	12,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4015 Law and Order Bannu			
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,660,000</u>	<u>38,000,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,660,000</u>	<u>38,000,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>3,900,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		1,000	3,900,000
A05270 To Others		<u>1,659,000</u>	<u>34,100,000</u>
187 Other Medal Allowance		8,000	
199 Free Education Package		1,650,000	4,000,000
230 Other Compensation		1,000	30,100,000
A06 TOTAL TRANSFERS		<u>150,000</u>	<u>300,000</u>
A061 TOTAL SCHOLARSHIP		<u>150,000</u>	<u>300,000</u>
A06103 Cash awards		150,000	300,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>1,324,000</u>	<u>7,094,000</u>
A130 TOTAL TRANSPORT		<u>1,240,000</u>	<u>2,600,000</u>
A13001 Transport		<u>1,240,000</u>	<u>2,600,000</u>
001 Transport		1,240,000	2,600,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>53,000</u>	<u>100,000</u>
A13101 Machinery and Equipment		<u>53,000</u>	<u>100,000</u>
001 Machinery and Equipment		53,000	100,000
A132 TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>40,000</u>
A13201 Furniture and Fixture		30,000	40,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4015 Law and Order Bannu			
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>4,354,000</u>
A13303 Other Buildings		<u>1,000</u>	<u>4,354,000</u>
001 Other Buildings.		1,000	4,354,000
Law and Order Bannu		876,732,000	1,441,512,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4193 Investigation Bannu			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>51,432,000</u>	<u>95,513,000</u>
A011 TOTAL PAY	75	<u>22,477,000</u>	<u>47,379,000</u>
A011-1 TOTAL PAY OF OFFICERS	8	<u>4,324,000</u>	<u>3,310,000</u>
A01101 Total Basic Pay Of Officer	8	<u>4,324,000</u>	<u>3,292,000</u>
A01103 Special Pay			3,000
A01105 Qualification Pay			15,000
A011-2 TOTAL PAY OF OTHER STAFF	67	<u>18,153,000</u>	<u>44,069,000</u>
A01151 Total Basic Pay Other Staff	67	<u>18,153,000</u>	<u>44,069,000</u>
A012 TOTAL ALLOWANCES		<u>28,955,000</u>	<u>48,134,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>28,234,000</u>	<u>47,884,000</u>
A01201 Senior Post Allowance			12,000
A01202 House Rent Allowance		900,000	3,671,000
A01203 Conveyance Allowance		1,832,000	4,515,000
A01207 Washing Allowance		1,801,000	276,000
A01208 Dress Allowance		100,000	76,000
A0120D Integrated Allowance		23,000	22,000
A0120Q Fixed Daily Allowance		1,024,000	5,382,000
A01210 Risk Allowance		<u>5,519,000</u>	<u>6,924,000</u>
001 Risk Allowance		5,519,000	6,924,000
A01217 Medical Allowance		1,329,000	3,184,000
A0121T Adhoc Relief Allowance 2013		390,000	1,014,000
A01224 Entertainment Allowance			7,000
A0122C Adhoc Relief Allowance - 2015		854,000	678,000
A0122M Adhoc Relief Allowance 2016		1,980,000	3,508,000
A0122Y Ad-hoc Relief Allowance 2017		5,249,000	4,736,000
A0123G Ad-hoc Relief Allowance-2018		2,286,000	4,736,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4193 Investigation Bannu			
A0123L Scheduled Post Allowance for Police Officers		1,700,000	1,853,000
A0123P Ad-hoc Relief Allowance 2019		2,286,000	4,263,000
A01250 Incentive Allowance		<u>400,000</u>	<u>1,234,000</u>
001 Incentive Allowance		400,000	1,234,000
A01260 Ration Allowance		450,000	1,207,000
A01261 Constabulary Allowance for Police Personnel		111,000	586,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>721,000</u>	<u>250,000</u>
A01274 Medical Charges		<u>500,000</u>	<u>250,000</u>
001 Medical Charges		500,000	250,000
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>220,000</u>	
001 Leave Salary		220,000	
A03 TOTAL OPERATING EXPENSES		<u>4,213,000</u>	<u>5,025,000</u>
A032 TOTAL COMMUNICATIONS		<u>286,000</u>	<u>330,000</u>
A03201 Postage and Telegraph		23,000	30,000
A03202 Telephone and Trunk Call		263,000	300,000
A033 TOTAL UTILITIES		<u>351,000</u>	<u>170,000</u>
A03303 Electricity		<u>350,000</u>	<u>150,000</u>
001 Electricity		350,000	150,000
A03304 Hot and Cold Weather Charges		1,000	20,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>2,044,000</u>	<u>2,594,000</u>
A03805 Travelling Allowance		<u>450,000</u>	<u>1,000,000</u>
001 Travelling Allowance		450,000	1,000,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,594,000</u>	<u>1,594,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4193 Investigation Bannu			
001 POL Charges A.planes H.coptors S.cars for Generator		1,594,000	1,594,000
A039 TOTAL GENERAL		<u>1,532,000</u>	<u>1,931,000</u>
A03901 Stationery		<u>225,000</u>	<u>225,000</u>
001 Stationery		225,000	225,000
A03902 Printing and Publication		<u>90,000</u>	<u>130,000</u>
001 Printing and publication		90,000	130,000
A03907 Advertising & Publicity		<u>26,000</u>	<u>26,000</u>
001 Advertising and Publicity		26,000	26,000
A03914 Secret service expenditure		50,000	100,000
A03953 Investigation Cost		1,000,000	1,260,000
A03970 Others		<u>141,000</u>	<u>190,000</u>
002 Other Contingencies		141,000	190,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>500,000</u>	-
A041 TOTAL PENSION		<u>500,000</u>	
A04114 Superannuation Encashment of L.P.R		500,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,000</u>	<u>900,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>900,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>900,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		1,000	900,000
A06 TOTAL TRANSFERS		<u>60,000</u>	<u>80,000</u>
A061 TOTAL SCHOLARSHIP		<u>60,000</u>	<u>80,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4193 Investigation Bannu			
A06103 Cash awards		60,000	80,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>684,000</u>	<u>753,000</u>
A130 TOTAL TRANSPORT		<u>600,000</u>	<u>650,000</u>
A13001 Transport		<u>600,000</u>	<u>650,000</u>
001 Transport		600,000	650,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>60,000</u>	<u>80,000</u>
A13101 Machinery and Equipment		<u>60,000</u>	<u>80,000</u>
001 Machinery and Equipment		60,000	80,000
A132 TOTAL FURNITURE AND FIXTURE		<u>23,000</u>	<u>23,000</u>
A13201 Furniture and Fixture		23,000	23,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Investigation Bannu		56,890,000	102,271,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4016 Law and Order Charsadda			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>766,375,000</u>	<u>878,959,000</u>
A011 TOTAL PAY	1230	<u>286,462,000</u>	<u>408,846,000</u>
A011-1 TOTAL PAY OF OFFICERS	18	<u>12,898,000</u>	<u>7,313,000</u>
A01101 Total Basic Pay Of Officer	18	<u>12,661,000</u>	<u>7,031,000</u>
A01103 Special Pay		36,000	
A01106 Total Pay of contract officer		<u>201,000</u>	<u>282,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	1212	<u>273,564,000</u>	<u>401,533,000</u>
A01151 Total Basic Pay Other Staff	1212	<u>273,428,000</u>	<u>393,142,000</u>
A01152 Personal pay		85,000	
A01153 Special Pay		50,000	
A01156 Total Pay of Contract Staff		<u>1,000</u>	<u>8,391,000</u>
A012 TOTAL ALLOWANCES		<u>479,913,000</u>	<u>470,113,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>476,912,000</u>	<u>469,482,000</u>
A01202 House Rent Allowance		47,173,000	37,350,000
A01203 Conveyance Allowance		38,387,000	44,634,000
A01207 Washing Allowance		1,601,000	3,346,000
A01208 Dress Allowance		312,000	184,000
A0120D Integrated Allowance		28,000	32,000
A0120Q Fixed Daily Allowance		60,408,000	62,217,000
A01210 Risk Allowance		<u>92,051,000</u>	<u>80,813,000</u>
001 Risk Allowance		92,051,000	80,813,000
A01217 Medical Allowance		23,470,000	34,362,000
A0121T Adhoc Relief Allowance 2013		4,800,000	7,525,000
A0121W Counter Terrorism Allowance			6,000
A0122C Adhoc Relief Allowance - 2015		5,412,000	5,059,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4016 Law and Order Charsadda			
A0122D Special Risk Allowance		5,000	
A0122M Adhoc Relief Allowance 2016		31,628,000	30,682,000
A0122N Special Conveyance Allowance to Disbalded Employees		342,000	286,000
A0122U Monetary Allowance (QPM/PPM/Bar)			2,000
A0122Y Ad-hoc Relief Allowance 2017		28,965,000	40,670,000
A0123G Ad-hoc Relief Allowance-2018		31,378,000	40,674,000
A0123L Scheduled Post Allowance for Police Officers		2,706,000	1,956,000
A0123P Ad-hoc Relief Allowance 2019		36,562,000	40,466,000
A01250 Incentive Allowance		<u>19,775,000</u>	<u>17,130,000</u>
001 Incentive Allowance		19,775,000	17,130,000
A01260 Ration Allowance		34,455,000	15,154,000
A01261 Constabulary Allowance for Police Personnel		17,454,000	6,904,000
A01270 Other			30,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>3,001,000</u>	<u>631,000</u>
A01274 Medical Charges		<u>1,000,000</u>	<u>631,000</u>
001 Medical Charges		1,000,000	631,000
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>2,000,000</u>	
001 Leave Salary		2,000,000	
A03 TOTAL OPERATING EXPENSES		<u>26,252,000</u>	<u>28,948,000</u>
A032 TOTAL COMMUNICATIONS		<u>1,481,000</u>	<u>1,860,000</u>
A03201 Postage and Telegraph		45,000	60,000
A03202 Telephone and Trunk Call		1,436,000	1,800,000
A033 TOTAL UTILITIES		<u>5,326,000</u>	<u>1,347,000</u>
A03301 Gas		1,125,000	300,000
A03303 Electricity		<u>4,200,000</u>	<u>1,000,000</u>
001 Electricity		4,200,000	1,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4016 Law and Order Charsadda			
A03304 Hot and Cold Weather Charges		1,000	47,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>88,000</u>
A03402 Rent for Office Building		1,000	88,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>16,817,000</u>	<u>22,200,000</u>
A03805 Travelling Allowance		<u>2,799,000</u>	<u>4,200,000</u>
001 Travelling Allowance		2,799,000	4,200,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>14,017,000</u>	<u>18,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		14,017,000	18,000,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>2,627,000</u>	<u>3,453,000</u>
A03901 Stationery		<u>847,000</u>	<u>1,200,000</u>
001 Stationery		847,000	1,200,000
A03902 Printing and Publication		<u>375,000</u>	<u>450,000</u>
001 Printing and publication		375,000	450,000
A03905 Newspapers Periodicals and Books		8,000	150,000
A03907 Advertising & Publicity		<u>225,000</u>	<u>150,000</u>
001 Advertising and Publicity		225,000	150,000
A03914 Secret service expenditure		200,000	300,000
A03942 Cost of Other Stores		<u>1,000</u>	<u>350,000</u>
001 Cost of other Stores			350,000
018 Feeding Charges.		1,000	
A03953 Investigation Cost		771,000	193,000
A03970 Others		<u>200,000</u>	<u>660,000</u>
002 Other Contingencies		200,000	660,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>13,500,000</u>	<u>13,500,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4016 Law and Order Charsadda			
A041 TOTAL PENSION		<u>13,500,000</u>	<u>13,500,000</u>
A04114 Superannuation Encashment of L.P.R		13,500,000	13,500,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>3,282,000</u>	<u>27,876,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>3,282,000</u>	<u>27,876,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>3,600,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		1,000	3,600,000
A05270 To Others		<u>3,281,000</u>	<u>24,276,000</u>
001 To Others			20,100,000
199 Free Education Package		3,281,000	4,176,000
A06 TOTAL TRANSFERS		<u>150,000</u>	<u>250,000</u>
A061 TOTAL SCHOLARSHIP		<u>150,000</u>	<u>250,000</u>
A06103 Cash awards		150,000	250,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>1,472,000</u>	<u>1,779,000</u>
A130 TOTAL TRANSPORT		<u>1,409,000</u>	<u>1,409,000</u>
A13001 Transport		<u>1,409,000</u>	<u>1,409,000</u>
001 Transport		1,409,000	1,409,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>38,000</u>	<u>320,000</u>
A13101 Machinery and Equipment		<u>38,000</u>	<u>320,000</u>
001 Machinery and Equipment		38,000	320,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4016 Law and Order Charsadda			
A132 TOTAL FURNITURE AND FIXTURE		<u>23,000</u>	<u>50,000</u>
A13201 Furniture and Fixture		23,000	50,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>2,000</u>	
A13303 Other Buildings		<u>2,000</u>	
001 Other Buildings.		1,000	
006 Special repair of buildings		1,000	
Law and Order Charsadda		811,031,000	951,312,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
			Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
CA4015	Investigation Charsadda			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>93,346,000</u>	<u>123,464,000</u>
A011	TOTAL PAY	153	<u>46,886,000</u>	<u>62,051,000</u>
A011-1	TOTAL PAY OF OFFICERS	7	<u>3,893,000</u>	<u>4,275,000</u>
A01101	Total Basic Pay Of Officer	7	<u>3,893,000</u>	<u>4,275,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	146	<u>42,993,000</u>	<u>57,776,000</u>
A01151	Total Basic Pay Other Staff	146	<u>42,959,000</u>	<u>57,771,000</u>
A01152	Personal pay		34,000	5,000
A012	TOTAL ALLOWANCES		<u>46,460,000</u>	<u>61,413,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>45,629,000</u>	<u>61,063,000</u>
A01202	House Rent Allowance		2,759,000	4,607,000
A01203	Conveyance Allowance		3,450,000	5,683,000
A01207	Washing Allowance		90,000	357,000
A01208	Dress Allowance		71,000	76,000
A0120D	Integrated Allowance		15,000	27,000
A0120Q	Fixed Daily Allowance		4,020,000	7,067,000
A01210	Risk Allowance		<u>8,878,000</u>	<u>9,277,000</u>
001	Risk Allowance		8,878,000	9,277,000
A01217	Medical Allowance		2,892,000	4,000,000
A0121T	Adhoc Relief Allowance 2013		3,331,000	1,335,000
A0121W	Counter Terrorism Allowance			8,000
A0122C	Adhoc Relief Allowance - 2015		799,000	894,000
A0122M	Adhoc Releif Allowance 2016		3,425,000	4,599,000
A0122N	Special Conveyance Allowance to Disbalded Employees		60,000	72,000
A0122U	Monetary Allowance (QPM/PPM/Bar)			1,000
A0122Y	Ad-hoc Relief Allowance 2017		3,840,000	6,177,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4015 Investigation Charsadda			
A0123G Ad-hoc Relief Allowance-2018		4,795,000	6,177,000
A0123L Scheduled Post Allowance for Police Officers		547,000	547,000
A0123P Ad-hoc Relief Allowance 2019		4,795,000	6,096,000
A01250 Incentive Allowance		<u>700,000</u>	<u>1,663,000</u>
001 Incentive Allowance		700,000	1,663,000
A01260 Ration Allowance		800,000	1,587,000
A01261 Constabulary Allowance for Police Personnel		362,000	813,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>831,000</u>	<u>350,000</u>
A01274 Medical Charges		<u>500,000</u>	<u>250,000</u>
001 Medical Charges		500,000	250,000
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>330,000</u>	<u>100,000</u>
001 Leave Salary		330,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>7,345,000</u>	<u>6,528,000</u>
A032 TOTAL COMMUNICATIONS		<u>272,000</u>	<u>410,000</u>
A03201 Postage and Telegraph		6,000	10,000
A03202 Telephone and Trunk Call		266,000	400,000
A033 TOTAL UTILITIES		<u>972,000</u>	<u>800,000</u>
A03301 Gas		707,000	400,000
A03303 Electricity		<u>265,000</u>	<u>400,000</u>
001 Electricity		265,000	400,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	
A03402 Rent for Office Building		1,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4015 Investigation Charsadda			
A038 TOTAL TRAVEL & TRANSPORTATION		<u>2,785,000</u>	<u>3,700,000</u>
A03805 Travelling Allowance		<u>375,000</u>	<u>1,200,000</u>
001 Travelling Allowance		375,000	1,200,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>2,410,000</u>	<u>2,500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		2,410,000	2,500,000
A039 TOTAL GENERAL		<u>3,315,000</u>	<u>1,618,000</u>
A03901 Stationery		<u>143,000</u>	<u>143,000</u>
001 Stationery		143,000	143,000
A03902 Printing and Publication		<u>45,000</u>	<u>45,000</u>
001 Printing and publication		45,000	45,000
A03905 Newspapers Periodicals and Books		6,000	90,000
A03907 Advertising & Publicity		<u>5,000</u>	<u>10,000</u>
001 Advertising and Publicity		5,000	10,000
A03914 Secret service expenditure		15,000	80,000
A03953 Investigation Cost		2,621,000	1,000,000
A03970 Others		<u>480,000</u>	<u>250,000</u>
002 Other Contingencies		80,000	250,000
208 Victim Support Fund		400,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,500,000</u>	<u>2,387,000</u>
A041 TOTAL PENSION		<u>1,500,000</u>	<u>2,387,000</u>
A04114 Superannuation Encashment of L.P.R		1,500,000	2,387,000
A06 TOTAL TRANSFERS		<u>56,000</u>	<u>56,000</u>
A061 TOTAL SCHOLARSHIP		<u>56,000</u>	<u>56,000</u>
A06103 Cash awards		56,000	56,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4015 Investigation Charsadda			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>504,000</u>	<u>630,000</u>
A130 TOTAL TRANSPORT		<u>463,000</u>	<u>500,000</u>
A13001 Transport		<u>463,000</u>	<u>500,000</u>
001 Transport		463,000	500,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>29,000</u>	<u>100,000</u>
A13101 Machinery and Equipment		<u>29,000</u>	<u>100,000</u>
001 Machinery and Equipment		29,000	100,000
A132 TOTAL FURNITURE AND FIXTURE		<u>11,000</u>	<u>30,000</u>
A13201 Furniture and Fixture		11,000	30,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Investigation Charsadda		102,751,000	133,065,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
			Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
AD4023	Investigation Abbottbad			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>34,718,000</u>	<u>95,951,000</u>
A011	TOTAL PAY	36	<u>9,356,000</u>	<u>47,985,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	<u>2,386,000</u>	<u>3,597,000</u>
A01101	Total Basic Pay Of Officer	3	<u>2,374,000</u>	<u>3,597,000</u>
A01105	Qualification Pay		12,000	
A011-2	TOTAL PAY OF OTHER STAFF	33	<u>6,970,000</u>	<u>44,388,000</u>
A01151	Total Basic Pay Other Staff	33	<u>6,906,000</u>	<u>44,387,000</u>
A01152	Personal pay		64,000	
A01153	Special Pay			1,000
A012	TOTAL ALLOWANCES		<u>25,362,000</u>	<u>47,966,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>24,182,000</u>	<u>47,266,000</u>
A01202	House Rent Allowance		3,672,000	3,491,000
A01203	Conveyance Allowance		1,933,000	4,283,000
A01207	Washing Allowance		11,000	274,000
A01208	Dress Allowance		113,000	82,000
A0120D	Integrated Allowance		16,000	16,000
A0120E	Housing Subsidy Allowance		139,000	117,000
A0120Q	Fixed Daily Allowance		3,200,000	5,327,000
A01210	Risk Allowance		<u>3,847,000</u>	<u>6,867,000</u>
001	Risk Allowance		3,847,000	6,867,000
A01217	Medical Allowance		560,000	3,062,000
A0121T	Adhoc Relief Allowance 2013		244,000	1,041,000
A01224	Entertainment Allowance		6,000	6,000
A0122C	Adhoc Relief Allowance - 2015		136,000	683,000
A0122M	Adhoc Releif Allowance 2016		2,278,000	3,551,000
A0122Y	Ad-hoc Relief Allowance 2017		3,419,000	4,806,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4023 Investigation Abbottbad			
A01239 Special allowance			<u>2,000</u>
001 Special Allowance			2,000
A0123G Ad-hoc Relief Allowance-2018		881,000	4,806,000
A0123L Scheduled Post Allowance for Police Officers		1,635,000	1,168,000
A0123P Ad-hoc Relief Allowance 2019		881,000	4,650,000
A01250 Incentive Allowance		<u>688,000</u>	<u>1,235,000</u>
001 Incentive Allowance		688,000	1,235,000
A01260 Ration Allowance		323,000	1,194,000
A01261 Constabulary Allowance for Police Personnel		200,000	605,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,180,000</u>	<u>700,000</u>
A01274 Medical Charges		<u>500,000</u>	<u>500,000</u>
001 Medical Charges		500,000	500,000
A01278 Leave Salary		<u>680,000</u>	<u>200,000</u>
001 Leave Salary		680,000	200,000
A03 TOTAL OPERATING EXPENSES		<u>7,086,000</u>	<u>8,546,000</u>
A032 TOTAL COMMUNICATIONS		<u>321,000</u>	<u>800,000</u>
A03201 Postage and Telegraph		11,000	20,000
A03202 Telephone and Trunk Call		310,000	780,000
A033 TOTAL UTILITIES		<u>626,000</u>	<u>1,260,000</u>
A03301 Gas		225,000	600,000
A03303 Electricity		<u>400,000</u>	<u>400,000</u>
001 Electricity		400,000	400,000
A03304 Hot and Cold Weather Charges		1,000	260,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>3,382,000</u>	<u>4,582,000</u>
A03805 Travelling Allowance		<u>300,000</u>	<u>1,500,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4023 Investigation Abbottbad			
001 Travelling Allowance		300,000	1,500,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>3,082,000</u>	<u>3,082,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		3,082,000	3,082,000
A039 TOTAL GENERAL		<u>2,757,000</u>	<u>1,904,000</u>
A03901 Stationery		<u>158,000</u>	<u>239,000</u>
001 Stationery		158,000	239,000
A03902 Printing and Publication		<u>59,000</u>	<u>100,000</u>
001 Printing and publication		59,000	100,000
A03905 Newspapers Periodicals and Books		8,000	18,000
A03907 Advertising & Publicity		<u>52,000</u>	<u>52,000</u>
001 Advertising and Publicity		52,000	52,000
A03914 Secret service expenditure		100,000	150,000
A03953 Investigation Cost		2,300,000	1,245,000
A03970 Others		<u>80,000</u>	<u>100,000</u>
002 Other Contingencies		80,000	100,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>1,881,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>1,881,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	1,881,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,000</u>	-
A052 TOTAL GRANTS-DOMESTIC		<u>1,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4023 Investigation Abbottbad			
A06 TOTAL TRANSFERS		<u>53,000</u>	<u>100,000</u>
A061 TOTAL SCHOLARSHIP		<u>53,000</u>	<u>100,000</u>
A06103 Cash awards		53,000	100,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>632,000</u>	<u>670,000</u>
A130 TOTAL TRANSPORT		<u>600,000</u>	<u>600,000</u>
A13001 Transport		<u>600,000</u>	<u>600,000</u>
001 Transport		600,000	600,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>17,000</u>	<u>50,000</u>
A13101 Machinery and Equipment		<u>17,000</u>	<u>50,000</u>
001 Machinery and Equipment		17,000	50,000
A132 TOTAL FURNITURE AND FIXTURE		<u>15,000</u>	<u>20,000</u>
A13201 Furniture and Fixture		15,000	20,000
Investigation Abbottbad		43,490,000	107,148,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
			Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
AD4427	Supernumerary Posts of ASI District Abbottabad			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>914,000</u>	<u>831,000</u>
A011	TOTAL PAY	2	<u>397,000</u>	<u>360,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	2	<u>397,000</u>	<u>360,000</u>
A01151	Total Basic Pay Other Staff	2	<u>397,000</u>	<u>360,000</u>
A012	TOTAL ALLOWANCES		<u>517,000</u>	<u>471,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>517,000</u>	<u>471,000</u>
A01202	House Rent Allowance		44,000	40,000
A01203	Conveyance Allowance		69,000	61,000
A01207	Washing Allowance		4,000	4,000
A0120Q	Fixed Daily Allowance		66,000	59,000
A01210	Risk Allowance		<u>99,000</u>	<u>88,000</u>
001	Risk Allowance		99,000	88,000
A01217	Medical Allowance		36,000	32,000
A0121T	Adhoc Relief Allowance 2013		7,000	7,000
A0122C	Adhoc Relief Allowance - 2015		5,000	5,000
A0122M	Adhoc Relief Allowance 2016		26,000	24,000
A0122Y	Ad-hoc Relief Allowance 2017		38,000	36,000
A0123G	Ad-hoc Relief Allowance-2018		38,000	36,000
A0123P	Ad-hoc Relief Allowance 2019		38,000	36,000
A01250	Incentive Allowance		<u>19,000</u>	<u>17,000</u>
001	Incentive Allowance		19,000	17,000
A01260	Ration Allowance		16,000	15,000
A01261	Constabulary Allowance for Police Personnel		12,000	11,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

03	PUBLIC ORDER AND SAFETY AFFAIRS		
032	POLICE		
0321	POLICE		
032102	PROVINCIAL POLICE		

AD4427	Supernumerary Posts of ASI District Abbottabad		
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Supernumerary Posts of ASI District Abbottabad		914,000	831,000
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914,000

831,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4434 Traffic Warden Hazara Region Abbottabad			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>62,246,000</u>	<u>63,732,000</u>
A011 TOTAL PAY	<u>773</u>	<u>34,902,000</u>	<u>31,583,000</u>
A011-1 TOTAL PAY OF OFFICERS	<u>33</u>	<u>8,139,000</u>	<u>10,824,000</u>
A01101 Total Basic Pay Of Officer	<u>33</u>	<u>8,139,000</u>	<u>10,824,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>740</u>	<u>26,763,000</u>	<u>20,759,000</u>
A01151 Total Basic Pay Other Staff	<u>740</u>	<u>26,755,000</u>	<u>20,759,000</u>
A01152 Personal pay		8,000	
A012 TOTAL ALLOWANCES		<u>27,344,000</u>	<u>32,149,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>27,243,000</u>	<u>32,049,000</u>
A01202 House Rent Allowance		2,151,000	2,695,000
A01203 Conveyance Allowance		2,687,000	3,486,000
A01207 Washing Allowance		116,000	120,000
A01208 Dress Allowance		179,000	218,000
A0120D Integrated Allowance		5,000	5,000
A0120Q Fixed Daily Allowance		2,821,000	3,122,000
A01210 Risk Allowance		<u>3,582,000</u>	<u>3,892,000</u>
001 Risk Allowance		3,582,000	3,892,000
A01217 Medical Allowance		1,705,000	2,094,000
A0121T Adhoc Relief Allowance 2013		532,000	567,000
A01225 Instruction Allowance		4,000	
A01226 Computer Allowance		32,000	169,000
A0122C Adhoc Relief Allowance - 2015		366,000	379,000
A0122M Adhoc Releif Allowance 2016		1,883,000	2,294,000
A0122Y Ad-hoc Relief Allowance 2017		2,553,000	3,160,000
A01233 Unattractive Area Allowance		<u>171,000</u>	<u>96,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4434 Traffic Warden Hazara Region Abbottabad			
001 Unattractive Area Allowance		171,000	96,000
A0123G Ad-hoc Relief Allowance-2018		2,554,000	3,158,000
A0123L Scheduled Post Allowance for Police Officers		2,331,000	2,200,000
A0123P Ad-hoc Relief Allowance 2019		2,201,000	2,990,000
A01250 Incentive Allowance		<u>544,000</u>	<u>535,000</u>
001 Incentive Allowance		544,000	535,000
A01260 Ration Allowance		538,000	554,000
A01261 Constabulary Allowance for Police Personnel		288,000	315,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>101,000</u>	<u>100,000</u>
A01274 Medical Charges		<u>100,000</u>	<u>100,000</u>
001 Medical Charges		100,000	100,000
A01278 Leave Salary		<u>1,000</u>	
001 Leave Salary		1,000	
A03 TOTAL OPERATING EXPENSES		<u>5,454,000</u>	<u>16,608,000</u>
A032 TOTAL COMMUNICATIONS		<u>124,000</u>	<u>303,000</u>
A03201 Postage and Telegraph		11,000	11,000
A03202 Telephone and Trunk Call		113,000	292,000
A033 TOTAL UTILITIES		<u>100,000</u>	<u>230,000</u>
A03303 Electricity		<u>100,000</u>	<u>230,000</u>
001 Electricity		100,000	230,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>5,056,000</u>	<u>15,740,000</u>
A03805 Travelling Allowance		<u>56,000</u>	<u>740,000</u>
001 Travelling Allowance		56,000	740,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4434 Traffic Warden Hazara Region Abbottabad			
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>5,000,000</u>	<u>15,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		5,000,000	15,000,000
A039 TOTAL GENERAL		<u>174,000</u>	<u>335,000</u>
A03901 Stationery		<u>15,000</u>	<u>120,000</u>
001 Stationery		15,000	120,000
A03902 Printing and Publication		<u>45,000</u>	<u>45,000</u>
001 Printing and publication		45,000	45,000
A03905 Newspapers Periodicals and Books		3,000	
A03906 Uniforms and Protective Clothing		1,000	
A03907 Advertising & Publicity		<u>10,000</u>	
001 Advertising and Publicity		10,000	
A03914 Secret service expenditure		50,000	70,000
A03970 Others		<u>50,000</u>	<u>100,000</u>
002 Other Contingencies		50,000	100,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>700,000</u>	-
A041 TOTAL PENSION		<u>700,000</u>	
A04114 Superannuation Encashment of L.P.R		700,000	
A06 TOTAL TRANSFERS		<u>56,000</u>	<u>100,000</u>
A061 TOTAL SCHOLARSHIP		<u>56,000</u>	<u>100,000</u>
A06103 Cash awards		56,000	100,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>1,295,000</u>	<u>1,594,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4434 Traffic Warden Hazara Region Abbottabad			
A130 TOTAL TRANSPORT		<u>1,200,000</u>	<u>1,500,000</u>
A13001 Transport		<u>1,200,000</u>	<u>1,500,000</u>
001 Transport		1,200,000	1,500,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>75,000</u>	<u>75,000</u>
A13101 Machinery and Equipment		<u>75,000</u>	<u>75,000</u>
001 Machinery and Equipment		75,000	75,000
A132 TOTAL FURNITURE AND FIXTURE		<u>19,000</u>	<u>19,000</u>
A13201 Furniture and Fixture		19,000	19,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Traffic Warden Hazara Region Abbottabad		69,751,000	82,034,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4450 Police Station Cantt (Operations) Abbottabad			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>45,031,000</u>	-
A011 TOTAL PAY	83	<u>21,545,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	83	<u>21,545,000</u>	
A01151 Total Basic Pay Other Staff	83	<u>21,545,000</u>	
A012 TOTAL ALLOWANCES		<u>23,486,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>23,285,000</u>	
A01202 House Rent Allowance		2,171,000	
A01203 Conveyance Allowance		2,002,000	
A01207 Washing Allowance		148,000	
A0120Q Fixed Daily Allowance		2,843,000	
A01210 Risk Allowance		<u>3,563,000</u>	
001 Risk Allowance		3,563,000	
A01217 Medical Allowance		1,494,000	
A0121T Adhoc Relief Allowance 2013		547,000	
A0122C Adhoc Relief Allowance - 2015		354,000	
A0122M Adhoc Relief Allowance 2016		1,742,000	
A0122Y Ad-hoc Relief Allowance 2017		2,204,000	
A0123G Ad-hoc Relief Allowance-2018		2,237,000	
A0123P Ad-hoc Relief Allowance 2019		2,237,000	
A01250 Incentive Allowance		744,000	
A01260 Ration Allowance		670,000	
A01261 Constabulary Allowance for Police Personnel		329,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4450 Police Station Cantt (Operations) Abbottabad			
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>2,697,000</u>	<u>2,914,000</u>
A032 TOTAL COMMUNICATIONS		<u>76,000</u>	<u>115,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		61,000	100,000
A033 TOTAL UTILITIES		<u>233,000</u>	<u>400,000</u>
A03301 Gas		1,000	100,000
A03303 Electricity		<u>231,000</u>	<u>300,000</u>
001 Electricity		231,000	300,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>287,000</u>	<u>300,000</u>
A03402 Rent for Office Building		287,000	300,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,916,000</u>	<u>1,915,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,913,000</u>	<u>1,913,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		1,913,000	1,913,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4450 Police Station Cantt (Operations) Abbottabad			
A039 TOTAL GENERAL		<u>185,000</u>	<u>184,000</u>
A03901 Stationery		<u>58,000</u>	<u>58,000</u>
001 Stationery		58,000	58,000
A03902 Printing and Publication		<u>47,000</u>	<u>47,000</u>
001 Printing and publication		47,000	47,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		46,000	46,000
A03970 Others		<u>32,000</u>	<u>32,000</u>
002 Other Contingencies		31,000	31,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4450 Police Station Cantt (Operations) Abbottabad			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>206,000</u>	<u>224,000</u>
A130 TOTAL TRANSPORT		<u>203,000</u>	<u>203,000</u>
A13001 Transport		<u>203,000</u>	<u>203,000</u>
001 Transport		203,000	203,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>20,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>20,000</u>
001 Machinery and Equipment		1,000	20,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Cantt (Operations) Abbottabad		47,940,000	3,143,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4451 Police Station City (Operations) Abbottabad			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>22,282,000</u>	-
A011 TOTAL PAY	41	<u>10,602,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	41	<u>10,602,000</u>	
A01151 Total Basic Pay Other Staff	41	<u>10,602,000</u>	
A012 TOTAL ALLOWANCES		<u>11,680,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>11,479,000</u>	
A01202 House Rent Allowance		1,077,000	
A01203 Conveyance Allowance		995,000	
A01207 Washing Allowance		72,000	
A0120Q Fixed Daily Allowance		1,389,000	
A01210 Risk Allowance		<u>1,739,000</u>	
001 Risk Allowance		1,739,000	
A01217 Medical Allowance		738,000	
A0121T Adhoc Relief Allowance 2013		269,000	
A0122C Adhoc Relief Allowance - 2015		174,000	
A0122M Adhoc Relief Allowance 2016		857,000	
A0122Y Ad-hoc Relief Allowance 2017		1,084,000	
A0123G Ad-hoc Relief Allowance-2018		1,117,000	
A0123P Ad-hoc Relief Allowance 2019		1,117,000	
A01250 Incentive Allowance		363,000	
A01260 Ration Allowance		327,000	
A01261 Constabulary Allowance for Police Personnel		161,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4451 Police Station City (Operations) Abbottabad			
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>1,268,000</u>	<u>1,572,000</u>
A032 TOTAL COMMUNICATIONS		<u>76,000</u>	<u>115,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		61,000	100,000
A033 TOTAL UTILITIES		<u>233,000</u>	<u>500,000</u>
A03301 Gas		1,000	150,000
A03303 Electricity		<u>231,000</u>	<u>350,000</u>
001 Electricity		231,000	350,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>773,000</u>	<u>772,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>770,000</u>	<u>770,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		770,000	770,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4451 Police Station City (Operations) Abbottabad			
A039 TOTAL GENERAL		<u>185,000</u>	<u>184,000</u>
A03901 Stationery		<u>58,000</u>	<u>58,000</u>
001 Stationery		58,000	58,000
A03902 Printing and Publication		<u>47,000</u>	<u>47,000</u>
001 Printing and publication		47,000	47,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		46,000	46,000
A03970 Others		<u>32,000</u>	<u>32,000</u>
002 Other Contingencies		31,000	31,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4451 Police Station City (Operations) Abbottabad			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>85,000</u>	<u>103,000</u>
A130 TOTAL TRANSPORT		<u>82,000</u>	<u>100,000</u>
A13001 Transport		<u>82,000</u>	<u>100,000</u>
001 Transport		82,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>2,000</u>
A13201 Furniture and Fixture		1,000	2,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station City (Operations) Abbottabad		23,641,000	1,680,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4452 Police Station Mirpur (Operations) Abbottabad			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>34,712,000</u>	-
A011 TOTAL PAY	63	<u>16,629,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	63	<u>16,629,000</u>	
A01151 Total Basic Pay Other Staff	63	<u>16,629,000</u>	
A012 TOTAL ALLOWANCES		<u>18,083,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>17,882,000</u>	
A01202 House Rent Allowance		1,668,000	
A01203 Conveyance Allowance		1,538,000	
A01207 Washing Allowance		112,000	
A0120Q Fixed Daily Allowance		2,187,000	
A01210 Risk Allowance		<u>2,725,000</u>	
001 Risk Allowance		2,725,000	
A01217 Medical Allowance		1,134,000	
A0121T Adhoc Relief Allowance 2013		422,000	
A0122C Adhoc Relief Allowance - 2015		273,000	
A0122M Adhoc Relief Allowance 2016		1,344,000	
A0122Y Ad-hoc Relief Allowance 2017		1,700,000	
A0123G Ad-hoc Relief Allowance-2018		1,733,000	
A0123P Ad-hoc Relief Allowance 2019		1,733,000	
A01250 Incentive Allowance		549,000	
A01260 Ration Allowance		507,000	
A01261 Constabulary Allowance for Police Personnel		257,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4452 Police Station Mirpur (Operations) Abbottabad			
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>2,312,000</u>	<u>2,741,000</u>
A032 TOTAL COMMUNICATIONS		<u>76,000</u>	<u>115,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		61,000	100,000
A033 TOTAL UTILITIES		<u>233,000</u>	<u>500,000</u>
A03301 Gas		1,000	150,000
A03303 Electricity		<u>231,000</u>	<u>350,000</u>
001 Electricity		231,000	350,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>145,000</u>	<u>270,000</u>
A03402 Rent for Office Building		145,000	270,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,673,000</u>	<u>1,672,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,670,000</u>	<u>1,670,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		1,670,000	1,670,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4452 Police Station Mirpur (Operations) Abbottabad			
A039 TOTAL GENERAL		<u>185,000</u>	<u>184,000</u>
A03901 Stationery		<u>58,000</u>	<u>58,000</u>
001 Stationery		58,000	58,000
A03902 Printing and Publication		<u>47,000</u>	<u>47,000</u>
001 Printing and publication		47,000	47,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		46,000	46,000
A03970 Others		<u>32,000</u>	<u>32,000</u>
002 Other Contingencies		31,000	31,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4452 Police Station Mirpur (Operations) Abbottabad			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>180,000</u>	<u>198,000</u>
A130 TOTAL TRANSPORT		<u>177,000</u>	<u>177,000</u>
A13001 Transport		<u>177,000</u>	<u>177,000</u>
001 Transport		177,000	177,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>20,000</u>
A13201 Furniture and Fixture		1,000	20,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Mirpur (Operations) Abbottabad		37,210,000	2,944,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4453 Police Station Nawansher (Operations) Abbottabad			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>19,805,000</u>	-
A011 TOTAL PAY	36	<u>9,440,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	36	<u>9,440,000</u>	
A01151 Total Basic Pay Other Staff	36	<u>9,440,000</u>	
A012 TOTAL ALLOWANCES		<u>10,365,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>10,164,000</u>	
A01202 House Rent Allowance		956,000	
A01203 Conveyance Allowance		879,000	
A01207 Washing Allowance		63,000	
A0120Q Fixed Daily Allowance		1,225,000	
A01210 Risk Allowance		<u>1,537,000</u>	
001 Risk Allowance		1,537,000	
A01217 Medical Allowance		648,000	
A0121T Adhoc Relief Allowance 2013		239,000	
A0122C Adhoc Relief Allowance - 2015		155,000	
A0122M Adhoc Relief Allowance 2016		763,000	
A0122Y Ad-hoc Relief Allowance 2017		965,000	
A0123G Ad-hoc Relief Allowance-2018		999,000	
A0123P Ad-hoc Relief Allowance 2019		999,000	
A01250 Incentive Allowance		307,000	
A01260 Ration Allowance		286,000	
A01261 Constabulary Allowance for Police Personnel		143,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4453 Police Station Nawansher (Operations) Abbottabad			
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>2,140,000</u>	<u>2,518,000</u>
A032 TOTAL COMMUNICATIONS		<u>76,000</u>	<u>115,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		61,000	100,000
A033 TOTAL UTILITIES		<u>233,000</u>	<u>574,000</u>
A03301 Gas		1,000	200,000
A03303 Electricity		<u>231,000</u>	<u>374,000</u>
001 Electricity		231,000	374,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,645,000</u>	<u>1,644,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,642,000</u>	<u>1,642,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		1,642,000	1,642,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4453 Police Station Nawansher (Operations) Abbottabad			
A039 TOTAL GENERAL		<u>185,000</u>	<u>184,000</u>
A03901 Stationery		<u>58,000</u>	<u>58,000</u>
001 Stationery		58,000	58,000
A03902 Printing and Publication		<u>47,000</u>	<u>47,000</u>
001 Printing and publication		47,000	47,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		46,000	46,000
A03970 Others		<u>32,000</u>	<u>32,000</u>
002 Other Contingencies		31,000	31,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4453 Police Station Nawansher (Operations) Abbottabad			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>177,000</u>	<u>195,000</u>
A130 TOTAL TRANSPORT		<u>174,000</u>	<u>174,000</u>
A13001 Transport		<u>174,000</u>	<u>174,000</u>
001 Transport		174,000	174,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>20,000</u>
A13201 Furniture and Fixture		1,000	20,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Nawansher (Operations) Abbottabad		22,128,000	2,718,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4454 Police Station Sherwan (Operations) Abbottabad			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>28,062,000</u>	-
A011 TOTAL PAY	51	<u>13,427,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	51	<u>13,427,000</u>	
A01151 Total Basic Pay Other Staff	51	<u>13,427,000</u>	
A012 TOTAL ALLOWANCES		<u>14,635,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>14,434,000</u>	
A01202 House Rent Allowance		1,352,000	
A01203 Conveyance Allowance		1,238,000	
A01207 Washing Allowance		90,000	
A0120Q Fixed Daily Allowance		1,742,000	
A01210 Risk Allowance		<u>2,197,000</u>	
001 Risk Allowance		2,197,000	
A01217 Medical Allowance		918,000	
A0121T Adhoc Relief Allowance 2013		340,000	
A0122C Adhoc Relief Allowance - 2015		221,000	
A0122M Adhoc Relief Allowance 2016		1,085,000	
A0122Y Ad-hoc Relief Allowance 2017		1,373,000	
A0123G Ad-hoc Relief Allowance-2018		1,406,000	
A0123P Ad-hoc Relief Allowance 2019		1,406,000	
A01250 Incentive Allowance		446,000	
A01260 Ration Allowance		409,000	
A01261 Constabulary Allowance for Police Personnel		211,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4454 Police Station Sherwan (Operations) Abbottabad			
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>1,662,000</u>	<u>1,767,000</u>
A032 TOTAL COMMUNICATIONS		<u>76,000</u>	<u>115,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		61,000	100,000
A033 TOTAL UTILITIES		<u>233,000</u>	<u>301,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>231,000</u>	<u>300,000</u>
001 Electricity		231,000	300,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>63,000</u>	<u>63,000</u>
A03402 Rent for Office Building		63,000	63,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,105,000</u>	<u>1,104,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,102,000</u>	<u>1,102,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		1,102,000	1,102,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4454 Police Station Sherwan (Operations) Abbottabad			
A039 TOTAL GENERAL		<u>185,000</u>	<u>184,000</u>
A03901 Stationery		<u>58,000</u>	<u>58,000</u>
001 Stationery		58,000	58,000
A03902 Printing and Publication		<u>47,000</u>	<u>47,000</u>
001 Printing and publication		47,000	47,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		46,000	46,000
A03970 Others		<u>32,000</u>	<u>32,000</u>
002 Other Contingencies		31,000	31,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4454 Police Station Sherwan (Operations) Abbottabad			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>120,000</u>	<u>138,000</u>
A130 TOTAL TRANSPORT		<u>117,000</u>	<u>117,000</u>
A13001 Transport		<u>117,000</u>	<u>117,000</u>
001 Transport		117,000	117,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>20,000</u>
A13201 Furniture and Fixture		1,000	20,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Sherwan (Operations) Abbottabad		29,850,000	1,910,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4455 Police Station Women Police Station (Operations) Abbottabad			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>583,000</u>	-
A011 TOTAL PAY	1	<u>163,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	1	<u>163,000</u>	
A01151 Total Basic Pay Other Staff	1	<u>163,000</u>	
A012 TOTAL ALLOWANCES		<u>420,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>219,000</u>	
A01202 House Rent Allowance		33,000	
A01203 Conveyance Allowance		34,000	
A01217 Medical Allowance		18,000	
A0121T Adhoc Relief Allowance 2013		4,000	
A0122C Adhoc Relief Allowance - 2015		3,000	
A0122M Adhoc Relief Allowance 2016		13,000	
A0122Y Ad-hoc Relief Allowance 2017		16,000	
A0123G Ad-hoc Relief Allowance-2018		49,000	
A0123P Ad-hoc Relief Allowance 2019		49,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>23,000</u>	<u>381,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4455 Police Station Women Police Station (Operations) Abbottabad			
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>3,000</u>	<u>302,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			300,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>3,000</u>	<u>62,000</u>
A03901 Stationery			<u>30,000</u>
001 Stationery			30,000
A03902 Printing and Publication			<u>30,000</u>
001 Printing and publication			30,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4455 Police Station Women Police Station (Operations) Abbottabad			
A03970 Others		<u>1,000</u>	<u>1,000</u>
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>33,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>33,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>32,000</u>
001 To Others			30,000
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>3,000</u>	<u>51,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4455 Police Station Women Police Station (Operations) Abbottabad			
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>50,000</u>
A13201 Furniture and Fixture		1,000	50,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Women Police Station (Operations) Abbottabad		615,000	467,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4456 Police Station Havelian (Operations) Abbottabad			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>38,206,000</u>	-
A011 TOTAL PAY	68	<u>18,552,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	68	<u>18,552,000</u>	
A01151 Total Basic Pay Other Staff	68	<u>18,552,000</u>	
A012 TOTAL ALLOWANCES		<u>19,654,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>19,453,000</u>	
A01202 House Rent Allowance		1,800,000	
A01203 Conveyance Allowance		1,665,000	
A01207 Washing Allowance		121,000	
A0120Q Fixed Daily Allowance		2,377,000	
A01210 Risk Allowance		<u>2,944,000</u>	
001 Risk Allowance		2,944,000	
A01217 Medical Allowance		1,224,000	
A0121T Adhoc Relief Allowance 2013		455,000	
A0122C Adhoc Relief Allowance - 2015		295,000	
A0122M Adhoc Relief Allowance 2016		1,451,000	
A0122Y Ad-hoc Relief Allowance 2017		1,835,000	
A0123G Ad-hoc Relief Allowance-2018		1,933,000	
A0123P Ad-hoc Relief Allowance 2019		1,933,000	
A01250 Incentive Allowance		595,000	
A01260 Ration Allowance		548,000	
A01261 Constabulary Allowance for Police Personnel		277,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4456 Police Station Havelian (Operations) Abbottabad			
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>3,055,000</u>	<u>3,323,000</u>
A032 TOTAL COMMUNICATIONS		<u>76,000</u>	<u>80,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		61,000	65,000
A033 TOTAL UTILITIES		<u>233,000</u>	<u>490,000</u>
A03301 Gas		1,000	250,000
A03303 Electricity		<u>231,000</u>	<u>240,000</u>
001 Electricity		231,000	240,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>2,560,000</u>	<u>2,559,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>2,557,000</u>	<u>2,557,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		2,557,000	2,557,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4456 Police Station Havelian (Operations) Abbottabad			
A039 TOTAL GENERAL		<u>185,000</u>	<u>193,000</u>
A03901 Stationery		<u>58,000</u>	<u>58,000</u>
001 Stationery		58,000	58,000
A03902 Printing and Publication		<u>47,000</u>	<u>47,000</u>
001 Printing and publication		47,000	47,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		46,000	46,000
A03970 Others		<u>32,000</u>	<u>41,000</u>
002 Other Contingencies		31,000	40,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4456 Police Station Havelian (Operations) Abbottabad			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>275,000</u>	<u>293,000</u>
A130 TOTAL TRANSPORT		<u>272,000</u>	<u>272,000</u>
A13001 Transport		<u>272,000</u>	<u>272,000</u>
001 Transport		272,000	272,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>20,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>20,000</u>
001 Machinery and Equipment		1,000	20,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Havelian (Operations) Abbottabad		41,542,000	3,621,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4457 Police Station Lora (Operations) Abbottabad			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>17,057,000</u>	-
A011 TOTAL PAY	31	<u>8,100,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	31	<u>8,100,000</u>	
A01151 Total Basic Pay Other Staff	31	<u>8,100,000</u>	
A012 TOTAL ALLOWANCES		<u>8,957,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>8,756,000</u>	
A01202 House Rent Allowance		822,000	
A01203 Conveyance Allowance		763,000	
A01207 Washing Allowance		54,000	
A0120Q Fixed Daily Allowance		1,061,000	
A01210 Risk Allowance		<u>1,315,000</u>	
001 Risk Allowance		1,315,000	
A01217 Medical Allowance		558,000	
A0121T Adhoc Relief Allowance 2013		205,000	
A0122C Adhoc Relief Allowance - 2015		133,000	
A0122M Adhoc Relief Allowance 2016		655,000	
A0122Y Ad-hoc Relief Allowance 2017		828,000	
A0123G Ad-hoc Relief Allowance-2018		861,000	
A0123P Ad-hoc Relief Allowance 2019		861,000	
A01250 Incentive Allowance		270,000	
A01260 Ration Allowance		245,000	
A01261 Constabulary Allowance for Police Personnel		125,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4457 Police Station Lora (Operations) Abbottabad			
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>1,110,000</u>	<u>1,107,000</u>
A032 TOTAL COMMUNICATIONS		<u>76,000</u>	<u>76,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		61,000	61,000
A033 TOTAL UTILITIES		<u>233,000</u>	<u>232,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>231,000</u>	<u>231,000</u>
001 Electricity		231,000	231,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>615,000</u>	<u>614,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>612,000</u>	<u>612,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		612,000	612,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4457 Police Station Lora (Operations) Abbottabad			
A039 TOTAL GENERAL		<u>185,000</u>	<u>184,000</u>
A03901 Stationery		<u>58,000</u>	<u>58,000</u>
001 Stationery		58,000	58,000
A03902 Printing and Publication		<u>47,000</u>	<u>47,000</u>
001 Printing and publication		47,000	47,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		46,000	46,000
A03970 Others		<u>32,000</u>	<u>32,000</u>
002 Other Contingencies		31,000	31,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4457 Police Station Lora (Operations) Abbottabad			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>68,000</u>	<u>86,000</u>
A130 TOTAL TRANSPORT		<u>65,000</u>	<u>65,000</u>
A13001 Transport		<u>65,000</u>	<u>65,000</u>
001 Transport		65,000	65,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>20,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>20,000</u>
001 Machinery and Equipment		1,000	20,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Lora (Operations) Abbottabad		18,241,000	1,198,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4458 Police Station Nara (Operations) Abbottabad			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>17,577,000</u>	-
A011 TOTAL PAY	32	<u>8,349,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	32	<u>8,349,000</u>	
A01151 Total Basic Pay Other Staff	32	<u>8,349,000</u>	
A012 TOTAL ALLOWANCES		<u>9,228,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>9,027,000</u>	
A01202 House Rent Allowance		848,000	
A01203 Conveyance Allowance		786,000	
A01207 Washing Allowance		56,000	
A0120Q Fixed Daily Allowance		1,094,000	
A01210 Risk Allowance		<u>1,358,000</u>	
001 Risk Allowance		1,358,000	
A01217 Medical Allowance		576,000	
A0121T Adhoc Relief Allowance 2013		212,000	
A0122C Adhoc Relief Allowance - 2015		137,000	
A0122M Adhoc Relief Allowance 2016		675,000	
A0122Y Ad-hoc Relief Allowance 2017		853,000	
A0123G Ad-hoc Relief Allowance-2018		886,000	
A0123P Ad-hoc Relief Allowance 2019		886,000	
A01250 Incentive Allowance		279,000	
A01260 Ration Allowance		253,000	
A01261 Constabulary Allowance for Police Personnel		128,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4458 Police Station Nara (Operations) Abbottabad			
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>1,239,000</u>	<u>1,305,000</u>
A032 TOTAL COMMUNICATIONS		<u>76,000</u>	<u>76,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		61,000	61,000
A033 TOTAL UTILITIES		<u>233,000</u>	<u>301,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>231,000</u>	<u>300,000</u>
001 Electricity		231,000	300,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>744,000</u>	<u>743,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>741,000</u>	<u>741,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		741,000	741,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4458 Police Station Nara (Operations) Abbottabad			
A039 TOTAL GENERAL		<u>185,000</u>	<u>184,000</u>
A03901 Stationery		<u>58,000</u>	<u>58,000</u>
001 Stationery		58,000	58,000
A03902 Printing and Publication		<u>47,000</u>	<u>47,000</u>
001 Printing and publication		47,000	47,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		46,000	46,000
A03970 Others		<u>32,000</u>	<u>32,000</u>
002 Other Contingencies		31,000	31,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4458 Police Station Nara (Operations) Abbottabad			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>82,000</u>	<u>101,000</u>
A130 TOTAL TRANSPORT		<u>79,000</u>	<u>80,000</u>
A13001 Transport		<u>79,000</u>	<u>80,000</u>
001 Transport		79,000	80,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>20,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>20,000</u>
001 Machinery and Equipment		1,000	20,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Nara (Operations) Abbottabad		18,904,000	1,411,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4459 Police Station Dongagali (Operations) Abbottabad			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>34,657,000</u>	-
A011 TOTAL PAY	64	<u>16,535,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	64	<u>16,535,000</u>	
A01151 Total Basic Pay Other Staff	64	<u>16,535,000</u>	
A012 TOTAL ALLOWANCES		<u>18,122,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>17,921,000</u>	
A01202 House Rent Allowance		1,671,000	
A01203 Conveyance Allowance		1,550,000	
A01207 Washing Allowance		113,000	
A0120Q Fixed Daily Allowance		2,194,000	
A01210 Risk Allowance		<u>2,731,000</u>	
001 Risk Allowance		2,731,000	
A01217 Medical Allowance		1,152,000	
A0121T Adhoc Relief Allowance 2013		419,000	
A0122C Adhoc Relief Allowance - 2015		272,000	
A0122M Adhoc Relief Allowance 2016		1,337,000	
A0122Y Ad-hoc Relief Allowance 2017		1,691,000	
A0123G Ad-hoc Relief Allowance-2018		1,724,000	
A0123P Ad-hoc Relief Allowance 2019		1,724,000	
A01250 Incentive Allowance		577,000	
A01260 Ration Allowance		515,000	
A01261 Constabulary Allowance for Police Personnel		251,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4459 Police Station Dongagali (Operations) Abbottabad			
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>1,887,000</u>	<u>1,884,000</u>
A032 TOTAL COMMUNICATIONS		<u>76,000</u>	<u>76,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		61,000	61,000
A033 TOTAL UTILITIES		<u>233,000</u>	<u>232,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>231,000</u>	<u>231,000</u>
001 Electricity		231,000	231,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,392,000</u>	<u>1,391,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,389,000</u>	<u>1,389,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		1,389,000	1,389,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4459 Police Station Dongagali (Operations) Abbottabad			
A039 TOTAL GENERAL		<u>185,000</u>	<u>184,000</u>
A03901 Stationery		<u>58,000</u>	<u>58,000</u>
001 Stationery		58,000	58,000
A03902 Printing and Publication		<u>47,000</u>	<u>47,000</u>
001 Printing and publication		47,000	47,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		46,000	46,000
A03970 Others		<u>32,000</u>	<u>32,000</u>
002 Other Contingencies		31,000	31,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4459 Police Station Dongagali (Operations) Abbottabad			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>151,000</u>	<u>150,000</u>
A130 TOTAL TRANSPORT		<u>148,000</u>	<u>148,000</u>
A13001 Transport		<u>148,000</u>	<u>148,000</u>
001 Transport		148,000	148,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Dongagali (Operations) Abbottabad		36,701,000	2,039,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4460 Police Station Bakot (Operations) Abbottabad			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>19,755,000</u>	-
A011 TOTAL PAY	37	<u>9,371,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	37	<u>9,371,000</u>	
A01151 Total Basic Pay Other Staff	37	<u>9,371,000</u>	
A012 TOTAL ALLOWANCES		<u>10,384,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>10,183,000</u>	
A01202 House Rent Allowance		960,000	
A01203 Conveyance Allowance		880,000	
A01207 Washing Allowance		65,000	
A0120Q Fixed Daily Allowance		1,205,000	
A01210 Risk Allowance		<u>1,546,000</u>	
001 Risk Allowance		1,546,000	
A01217 Medical Allowance		666,000	
A0121T Adhoc Relief Allowance 2013		238,000	
A0122C Adhoc Relief Allowance - 2015		154,000	
A0122M Adhoc Relief Allowance 2016		758,000	
A0122Y Ad-hoc Relief Allowance 2017		958,000	
A0123G Ad-hoc Relief Allowance-2018		991,000	
A0123P Ad-hoc Relief Allowance 2019		991,000	
A01250 Incentive Allowance		335,000	
A01260 Ration Allowance		294,000	
A01261 Constabulary Allowance for Police Personnel		142,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4460 Police Station Bakot (Operations) Abbottabad			
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>1,960,000</u>	<u>2,007,000</u>
A032 TOTAL COMMUNICATIONS		<u>76,000</u>	<u>76,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		61,000	61,000
A033 TOTAL UTILITIES		<u>233,000</u>	<u>232,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>231,000</u>	<u>231,000</u>
001 Electricity		231,000	231,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>50,000</u>
A03402 Rent for Office Building		1,000	50,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,465,000</u>	<u>1,464,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,462,000</u>	<u>1,462,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		1,462,000	1,462,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4460 Police Station Bakot (Operations) Abbottabad			
A039 TOTAL GENERAL		<u>185,000</u>	<u>185,000</u>
A03901 Stationery		<u>58,000</u>	<u>58,000</u>
001 Stationery		58,000	58,000
A03902 Printing and Publication		<u>47,000</u>	<u>47,000</u>
001 Printing and publication		47,000	47,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		46,000	46,000
A03970 Others		<u>32,000</u>	<u>33,000</u>
002 Other Contingencies		31,000	32,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4460 Police Station Bakot (Operations) Abbottabad			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>158,000</u>	<u>157,000</u>
A130 TOTAL TRANSPORT		<u>155,000</u>	<u>155,000</u>
A13001 Transport		<u>155,000</u>	<u>155,000</u>
001 Transport		155,000	155,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Bakot (Operations) Abbottabad		21,879,000	2,169,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4461 Police Station Bagnotar (Operations) Abbottabad			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>15,804,000</u>	-
A011 TOTAL PAY	29	<u>7,496,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	29	<u>7,496,000</u>	
A01151 Total Basic Pay Other Staff	29	<u>7,496,000</u>	
A012 TOTAL ALLOWANCES		<u>8,308,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>8,107,000</u>	
A01202 House Rent Allowance		765,000	
A01203 Conveyance Allowance		705,000	
A01207 Washing Allowance		50,000	
A0120Q Fixed Daily Allowance		969,000	
A01210 Risk Allowance		<u>1,220,000</u>	
001 Risk Allowance		1,220,000	
A01217 Medical Allowance		522,000	
A0121T Adhoc Relief Allowance 2013		190,000	
A0122C Adhoc Relief Allowance - 2015		123,000	
A0122M Adhoc Relief Allowance 2016		606,000	
A0122Y Ad-hoc Relief Allowance 2017		766,000	
A0123G Ad-hoc Relief Allowance-2018		799,000	
A0123P Ad-hoc Relief Allowance 2019		799,000	
A01250 Incentive Allowance		251,000	
A01260 Ration Allowance		229,000	
A01261 Constabulary Allowance for Police Personnel		113,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4461 Police Station Bagnotar (Operations) Abbottabad			
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>1,411,000</u>	<u>1,524,000</u>
A032 TOTAL COMMUNICATIONS		<u>76,000</u>	<u>76,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		61,000	61,000
A033 TOTAL UTILITIES		<u>233,000</u>	<u>232,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>231,000</u>	<u>231,000</u>
001 Electricity		231,000	231,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>84,000</u>	<u>200,000</u>
A03402 Rent for Office Building		84,000	200,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>833,000</u>	<u>832,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>830,000</u>	<u>830,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		830,000	830,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4461 Police Station Bagnotar (Operations) Abbottabad			
A039 TOTAL GENERAL		<u>185,000</u>	<u>184,000</u>
A03901 Stationery		<u>58,000</u>	<u>58,000</u>
001 Stationery		58,000	58,000
A03902 Printing and Publication		<u>47,000</u>	<u>47,000</u>
001 Printing and publication		47,000	47,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		46,000	46,000
A03970 Others		<u>32,000</u>	<u>32,000</u>
002 Other Contingencies		31,000	31,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4461 Police Station Bagnotar (Operations) Abbottabad			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>91,000</u>	<u>90,000</u>
A130 TOTAL TRANSPORT		<u>88,000</u>	<u>88,000</u>
A13001 Transport		<u>88,000</u>	<u>88,000</u>
001 Transport		88,000	88,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Bagnotar (Operations) Abbottabad		17,312,000	1,619,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4462 Police Station Mangal (Operations) Abbottabad			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>12,674,000</u>	-
A011 TOTAL PAY	23	<u>5,996,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	23	<u>5,996,000</u>	
A01151 Total Basic Pay Other Staff	23	<u>5,996,000</u>	
A012 TOTAL ALLOWANCES		<u>6,678,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>6,477,000</u>	
A01202 House Rent Allowance		612,000	
A01203 Conveyance Allowance		566,000	
A01207 Washing Allowance		40,000	
A0120Q Fixed Daily Allowance		773,000	
A01210 Risk Allowance		<u>966,000</u>	
001 Risk Allowance		966,000	
A01217 Medical Allowance		414,000	
A0121T Adhoc Relief Allowance 2013		152,000	
A0122C Adhoc Relief Allowance - 2015		99,000	
A0122M Adhoc Relief Allowance 2016		484,000	
A0122Y Ad-hoc Relief Allowance 2017		613,000	
A0123G Ad-hoc Relief Allowance-2018		646,000	
A0123P Ad-hoc Relief Allowance 2019		646,000	
A01250 Incentive Allowance		195,000	
A01260 Ration Allowance		180,000	
A01261 Constabulary Allowance for Police Personnel		91,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4462 Police Station Mangal (Operations) Abbottabad			
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>1,320,000</u>	<u>1,516,000</u>
A032 TOTAL COMMUNICATIONS		<u>76,000</u>	<u>76,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		61,000	61,000
A033 TOTAL UTILITIES		<u>233,000</u>	<u>431,000</u>
A03301 Gas		1,000	200,000
A03303 Electricity		<u>231,000</u>	<u>231,000</u>
001 Electricity		231,000	231,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>825,000</u>	<u>824,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>822,000</u>	<u>822,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		822,000	822,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4462 Police Station Mangal (Operations) Abbottabad			
A039 TOTAL GENERAL		<u>185,000</u>	<u>184,000</u>
A03901 Stationery		<u>58,000</u>	<u>58,000</u>
001 Stationery		58,000	58,000
A03902 Printing and Publication		<u>47,000</u>	<u>47,000</u>
001 Printing and publication		47,000	47,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		46,000	46,000
A03970 Others		<u>32,000</u>	<u>32,000</u>
002 Other Contingencies		31,000	31,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4462 Police Station Mangal (Operations) Abbottabad			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>90,000</u>	<u>89,000</u>
A130 TOTAL TRANSPORT		<u>87,000</u>	<u>87,000</u>
A13001 Transport		<u>87,000</u>	<u>87,000</u>
001 Transport		87,000	87,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Mangal (Operations) Abbottabad		14,090,000	1,610,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4463 Police Station CTD Abbottabad (Operations) Abbottabad			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>203,791,000</u>	<u>171,345,000</u>
A011 TOTAL PAY	<u>327</u>	<u>99,239,000</u>	<u>80,568,000</u>
A011-1 TOTAL PAY OF OFFICERS	<u>25</u>	<u>13,045,000</u>	<u>1,966,000</u>
A01101 Total Basic Pay Of Officer	<u>25</u>	<u>13,045,000</u>	<u>1,966,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>302</u>	<u>86,194,000</u>	<u>78,602,000</u>
A01151 Total Basic Pay Other Staff	<u>302</u>	<u>86,194,000</u>	<u>78,602,000</u>
A012 TOTAL ALLOWANCES		<u>104,552,000</u>	<u>90,777,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>104,351,000</u>	<u>90,677,000</u>
A01202 House Rent Allowance		9,422,000	6,279,000
A01203 Conveyance Allowance		9,500,000	7,940,000
A01207 Washing Allowance		588,000	518,000
A01208 Dress Allowance			53,000
A0120Q Fixed Daily Allowance		13,707,000	10,677,000
A01210 Risk Allowance		<u>15,701,000</u>	<u>13,673,000</u>
001 Risk Allowance		15,701,000	13,673,000
A01217 Medical Allowance		5,777,000	5,280,000
A0121T Adhoc Relief Allowance 2013		2,511,000	1,681,000
A0121W Counter Terrorism Allowance			6,998,000
A0122C Adhoc Relief Allowance - 2015		1,624,000	1,127,000
A0122M Adhoc Relief Allowance 2016		8,011,000	5,780,000
A0122Y Ad-hoc Relief Allowance 2017		10,131,000	8,052,000
A01233 Unattractive Area Allowance			<u>148,000</u>
001 Unattractive Area Allowance			148,000
A01239 Special allowance			<u>29,000</u>
001 Special Allowance			29,000
A0123G Ad-hoc Relief Allowance-2018		10,131,000	8,052,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4463 Police Station CTD Abbottabad (Operations) Abbottabad			
A0123P Ad-hoc Relief Allowance 2019		10,131,000	8,052,000
A01250 Incentive Allowance		<u>2,511,000</u>	<u>2,334,000</u>
001 Incentive Allowance		2,511,000	2,334,000
A01260 Ration Allowance		2,672,000	2,360,000
A01261 Constabulary Allowance for Police Personnel		1,556,000	1,266,000
A01270 Other		<u>378,000</u>	<u>378,000</u>
092 Police Services Uniform Allowance		378,000	378,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>100,000</u>
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	100,000
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>9,745,000</u>	<u>14,004,000</u>
A032 TOTAL COMMUNICATIONS		<u>312,000</u>	<u>520,000</u>
A03201 Postage and Telegraph		15,000	20,000
A03202 Telephone and Trunk Call		297,000	500,000
A033 TOTAL UTILITIES		<u>293,000</u>	<u>700,000</u>
A03301 Gas		1,000	200,000
A03303 Electricity		<u>292,000</u>	<u>500,000</u>
001 Electricity		292,000	500,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>800,000</u>
A03402 Rent for Office Building		1,000	800,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4463 Police Station CTD Abbottabad (Operations) Abbottabad			
A038 TOTAL TRAVEL & TRANSPORTATION		<u>7,705,000</u>	<u>10,501,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>500,000</u>
001 Travelling Allowance		1,000	500,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>7,702,000</u>	<u>10,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		7,702,000	10,000,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>1,434,000</u>	<u>1,483,000</u>
A03901 Stationery		<u>225,000</u>	<u>225,000</u>
001 Stationery		225,000	225,000
A03902 Printing and Publication		<u>56,000</u>	<u>56,000</u>
001 Printing and publication		56,000	56,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		1,000,000	1,000,000
A03970 Others		<u>151,000</u>	<u>201,000</u>
002 Other Contingencies		150,000	200,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
			Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
AD4463	Police Station CTD Abbottabad (Operations) Abbottabad			
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001	Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224	Assistance package for families of Government empl		1,000	1,000
A05270	To Others		<u>2,000</u>	<u>2,000</u>
199	Free Education Package		1,000	1,000
267	Compensation to police personnel killed in action		1,000	1,000
A06	TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061	TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103	Cash awards		1,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>903,000</u>	<u>1,030,000</u>
A130	TOTAL TRANSPORT		<u>900,000</u>	<u>900,000</u>
A13001	Transport		<u>900,000</u>	<u>900,000</u>
001	Transport		900,000	900,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>80,000</u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>80,000</u>
001	Machinery and Equipment		1,000	80,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4463 Police Station CTD Abbottabad (Operations) Abbottabad			
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>50,000</u>
A13201 Furniture and Fixture		1,000	50,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station CTD Abbottabad (Operations) Abbottabad		214,445,000	186,384,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4464 Police Station Cantt (Investigation) Abbottabad			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>12,703,000</u>	-
A011 TOTAL PAY	19	<u>5,997,000</u>	
A011-1 TOTAL PAY OF OFFICERS	1	<u>523,000</u>	
A01101 Total Basic Pay Of Officer	1	<u>523,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	18	<u>5,474,000</u>	
A01151 Total Basic Pay Other Staff	18	<u>5,474,000</u>	
A012 TOTAL ALLOWANCES		<u>6,706,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>6,505,000</u>	
A01202 House Rent Allowance		596,000	
A01203 Conveyance Allowance		579,000	
A01207 Washing Allowance		38,000	
A0120Q Fixed Daily Allowance		844,000	
A01210 Risk Allowance		<u>992,000</u>	
001 Risk Allowance		992,000	
A01217 Medical Allowance		374,000	
A0121T Adhoc Relief Allowance 2013		157,000	
A0122C Adhoc Relief Allowance - 2015		102,000	
A0122M Adhoc Relief Allowance 2016		502,000	
A0122Y Ad-hoc Relief Allowance 2017		635,000	
A0123G Ad-hoc Relief Allowance-2018		615,000	
A0123P Ad-hoc Relief Allowance 2019		615,000	
A01250 Incentive Allowance		167,000	
A01260 Ration Allowance		172,000	
A01261 Constabulary Allowance for Police Personnel		102,000	
A01270 Other		<u>15,000</u>	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4464 Police Station Cantt (Investigation) Abbottabad			
092 Police Services Uniform Allowance		15,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>718,000</u>	<u>738,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>2,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>281,000</u>	<u>302,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>278,000</u>	<u>300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		278,000	300,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4464 Police Station Cantt (Investigation) Abbottabad			
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>419,000</u>	<u>419,000</u>
A03901 Stationery		<u>23,000</u>	<u>23,000</u>
001 Stationery		23,000	23,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		362,000	362,000
A03970 Others		<u>21,000</u>	<u>22,000</u>
002 Other Contingencies		20,000	21,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4464 Police Station Cantt (Investigation) Abbottabad			
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>52,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>50,000</u>
A13001 Transport		<u>50,000</u>	<u>50,000</u>
001 Transport		50,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4464 Police Station Cantt (Investigation) Abbottabad			
Police Station Cantt (Investigation) Abbottabad		13,480,000	795,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4465 Police Station City (Investigation) Abbottabad			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>9,265,000</u>	-
A011 TOTAL PAY	14	<u>4,432,000</u>	
A011-1 TOTAL PAY OF OFFICERS	1	<u>523,000</u>	
A01101 Total Basic Pay Of Officer	1	<u>523,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	13	<u>3,909,000</u>	
A01151 Total Basic Pay Other Staff	13	<u>3,909,000</u>	
A012 TOTAL ALLOWANCES		<u>4,833,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>4,632,000</u>	
A01202 House Rent Allowance		426,000	
A01203 Conveyance Allowance		407,000	
A01207 Washing Allowance		27,000	
A0120Q Fixed Daily Allowance		570,000	
A01210 Risk Allowance		<u>710,000</u>	
001 Risk Allowance		710,000	
A01217 Medical Allowance		266,000	
A0121T Adhoc Relief Allowance 2013		112,000	
A0122C Adhoc Relief Allowance - 2015		73,000	
A0122M Adhoc Relief Allowance 2016		359,000	
A0122Y Ad-hoc Relief Allowance 2017		454,000	
A0123G Ad-hoc Relief Allowance-2018		455,000	
A0123P Ad-hoc Relief Allowance 2019		455,000	
A01250 Incentive Allowance		112,000	
A01260 Ration Allowance		123,000	
A01261 Constabulary Allowance for Police Personnel		68,000	
A01270 Other		<u>15,000</u>	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4465 Police Station City (Investigation) Abbottabad			
092 Police Services Uniform Allowance		15,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>707,000</u>	<u>738,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>2,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>270,000</u>	<u>302,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>267,000</u>	<u>300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		267,000	300,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4465 Police Station City (Investigation) Abbottabad			
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>419,000</u>	<u>419,000</u>
A03901 Stationery		<u>23,000</u>	<u>23,000</u>
001 Stationery		23,000	23,000
A03902 Printing and Publication			<u>11,000</u>
001 Printing and publication			11,000
A03907 Advertising & Publicity		<u>11,000</u>	
001 Advertising and Publicity		11,000	
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		362,000	362,000
A03970 Others		<u>21,000</u>	<u>22,000</u>
002 Other Contingencies		20,000	21,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4465 Police Station City (Investigation) Abbottabad			
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>52,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>50,000</u>
A13001 Transport		<u>50,000</u>	<u>50,000</u>
001 Transport		50,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4465 Police Station City (Investigation) Abbottabad			
Police Station City (Investigation) Abbottabad		10,031,000	795,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4466 Police Station Mirpur (Investigation) Abbottabad			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>13,612,000</u>	-
A011 TOTAL PAY	20	<u>6,408,000</u>	
A011-1 TOTAL PAY OF OFFICERS	1	<u>523,000</u>	
A01101 Total Basic Pay Of Officer	1	<u>523,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	19	<u>5,885,000</u>	
A01151 Total Basic Pay Other Staff	19	<u>5,885,000</u>	
A012 TOTAL ALLOWANCES		<u>7,204,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>7,003,000</u>	
A01202 House Rent Allowance		641,000	
A01203 Conveyance Allowance		625,000	
A01207 Washing Allowance		41,000	
A0120Q Fixed Daily Allowance		910,000	
A01210 Risk Allowance		<u>1,067,000</u>	
001 Risk Allowance		1,067,000	
A01217 Medical Allowance		410,000	
A0121T Adhoc Relief Allowance 2013		168,000	
A0122C Adhoc Relief Allowance - 2015		109,000	
A0122M Adhoc Relief Allowance 2016		536,000	
A0122Y Ad-hoc Relief Allowance 2017		677,000	
A0123G Ad-hoc Relief Allowance-2018		656,000	
A0123P Ad-hoc Relief Allowance 2019		656,000	
A01250 Incentive Allowance		195,000	
A01260 Ration Allowance		188,000	
A01261 Constabulary Allowance for Police Personnel		109,000	
A01270 Other		<u>15,000</u>	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4466 Police Station Mirpur (Investigation) Abbottabad			
092 Police Services Uniform Allowance		15,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>718,000</u>	<u>738,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>2,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>281,000</u>	<u>302,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>278,000</u>	<u>300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		278,000	300,000

NC21014 (010)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4466 Police Station Mirpur (Investigation) Abbottabad			
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>419,000</u>	<u>419,000</u>
A03901 Stationery		<u>23,000</u>	<u>23,000</u>
001 Stationery		23,000	23,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		362,000	362,000
A03970 Others		<u>21,000</u>	<u>22,000</u>
002 Other Contingencies		20,000	21,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4466 Police Station Mirpur (Investigation) Abbottabad			
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>82,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>80,000</u>
A13001 Transport		<u>50,000</u>	<u>80,000</u>
001 Transport		50,000	80,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

03	PUBLIC ORDER AND SAFETY AFFAIRS		
032	POLICE		
0321	POLICE		
032102	PROVINCIAL POLICE		

AD4466	Police Station Mirpur (Investigation) Abbottabad		
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Police Station Mirpur (Investigation) Abbottabad		14,389,000	825,000
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4467 Police Station Nawansher (Investigation) Abbottabad			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,380,000</u>	-
A011 TOTAL PAY	16	<u>4,948,000</u>	
A011-1 TOTAL PAY OF OFFICERS	1	<u>523,000</u>	
A01101 Total Basic Pay Of Officer	1	<u>523,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	15	<u>4,425,000</u>	
A01151 Total Basic Pay Other Staff	15	<u>4,425,000</u>	
A012 TOTAL ALLOWANCES		<u>5,432,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>5,231,000</u>	
A01202 House Rent Allowance		477,000	
A01203 Conveyance Allowance		464,000	
A01207 Washing Allowance		31,000	
A0120Q Fixed Daily Allowance		661,000	
A01210 Risk Allowance		<u>795,000</u>	
001 Risk Allowance		795,000	
A01217 Medical Allowance		302,000	
A0121T Adhoc Relief Allowance 2013		125,000	
A0122C Adhoc Relief Allowance - 2015		81,000	
A0122M Adhoc Relief Allowance 2016		400,000	
A0122Y Ad-hoc Relief Allowance 2017		507,000	
A0123G Ad-hoc Relief Allowance-2018		507,000	
A0123P Ad-hoc Relief Allowance 2019		507,000	
A01250 Incentive Allowance		140,000	
A01260 Ration Allowance		139,000	
A01261 Constabulary Allowance for Police Personnel		80,000	
A01270 Other		<u>15,000</u>	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4467 Police Station Nawansher (Investigation) Abbottabad			
092 Police Services Uniform Allowance		15,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>711,000</u>	<u>738,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>2,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>274,000</u>	<u>302,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>271,000</u>	<u>300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		271,000	300,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4467 Police Station Nawansher (Investigation) Abbottabad			
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>419,000</u>	<u>419,000</u>
A03901 Stationery		<u>23,000</u>	<u>23,000</u>
001 Stationery		23,000	23,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		362,000	362,000
A03970 Others		<u>21,000</u>	<u>22,000</u>
002 Other Contingencies		20,000	21,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4467 Police Station Nawansher (Investigation) Abbottabad			
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>52,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>50,000</u>
A13001 Transport		<u>50,000</u>	<u>50,000</u>
001 Transport		50,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

03	PUBLIC ORDER AND SAFETY AFFAIRS		
032	POLICE		
0321	POLICE		
032102	PROVINCIAL POLICE		

AD4467	Police Station Nawansher (Investigation) Abbottabad		
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Police Station Nawansher (Investigation) Abbottabad		11,150,000	795,000
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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4468 Police Station Sherwan (Investigation) Abbottabad			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,220,000</u>	-
A011 TOTAL PAY	12	<u>3,401,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	12	<u>3,401,000</u>	
A01151 Total Basic Pay Other Staff	<u>12</u>	<u>3,401,000</u>	
A012 TOTAL ALLOWANCES		<u>3,819,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>3,618,000</u>	
A01202 House Rent Allowance		330,000	
A01203 Conveyance Allowance		311,000	
A01207 Washing Allowance		22,000	
A0120Q Fixed Daily Allowance		471,000	
A01210 Risk Allowance		<u>549,000</u>	
001 Risk Allowance		549,000	
A01217 Medical Allowance		216,000	
A0121T Adhoc Relief Allowance 2013		86,000	
A0122C Adhoc Relief Allowance - 2015		56,000	
A0122M Adhoc Relief Allowance 2016		275,000	
A0122Y Ad-hoc Relief Allowance 2017		348,000	
A0123G Ad-hoc Relief Allowance-2018		348,000	
A0123P Ad-hoc Relief Allowance 2019		348,000	
A01250 Incentive Allowance		102,000	
A01260 Ration Allowance		98,000	
A01261 Constabulary Allowance for Police Personnel		58,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4468 Police Station Sherwan (Investigation) Abbottabad			
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>700,000</u>	<u>738,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>2,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>263,000</u>	<u>302,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>260,000</u>	<u>300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		260,000	300,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>419,000</u>	<u>419,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4468 Police Station Sherwan (Investigation) Abbottabad			
A03901 Stationery		<u>23,000</u>	<u>23,000</u>
001 Stationery		23,000	23,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		362,000	362,000
A03970 Others		<u>21,000</u>	<u>22,000</u>
002 Other Contingencies		20,000	21,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4468 Police Station Sherwan (Investigation) Abbottabad			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>52,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>50,000</u>
A13001 Transport		<u>50,000</u>	<u>50,000</u>
001 Transport		50,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Sherwan (Investigation) Abbottabad		7,979,000	795,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4469 Police Station Women Police Station (Investigation) Abbottabad			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>201,000</u>	-
A012 TOTAL ALLOWANCES		<u>201,000</u>	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>590,000</u>	<u>587,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>2,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>153,000</u>	<u>152,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4469 Police Station Women Police Station (Investigation) Abbottabad			
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>150,000</u>	<u>150,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		150,000	150,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>419,000</u>	<u>418,000</u>
A03901 Stationery		<u>23,000</u>	<u>23,000</u>
001 Stationery		23,000	23,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		362,000	362,000
A03970 Others		<u>21,000</u>	<u>21,000</u>
002 Other Contingencies		20,000	20,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4469 Police Station Women Police Station (Investigation) Abbottabad			
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>52,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>50,000</u>
A13001 Transport		<u>50,000</u>	<u>50,000</u>
001 Transport		50,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

03	PUBLIC ORDER AND SAFETY AFFAIRS		
032	POLICE		
0321	POLICE		
032102	PROVINCIAL POLICE		

**AD4469 Police Station Women Police Station
(Investigation) Abbottabad**

A13303 Other Buildings
001 Other Buildings.

1,000

1,000

**Police Station Women Police Station
(Investigation) Abbottabad**

850,000

644,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4470 Police Station Havelian (Investigation) Abbottabad			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>13,998,000</u>	-
A011 TOTAL PAY	21	<u>6,706,000</u>	
A011-1 TOTAL PAY OF OFFICERS	1	<u>523,000</u>	
A01101 Total Basic Pay Of Officer	1	<u>523,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	20	<u>6,183,000</u>	
A01151 Total Basic Pay Other Staff	20	<u>6,183,000</u>	
A012 TOTAL ALLOWANCES		<u>7,292,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>7,091,000</u>	
A01202 House Rent Allowance		647,000	
A01203 Conveyance Allowance		625,000	
A01207 Washing Allowance		41,000	
A0120Q Fixed Daily Allowance		910,000	
A01210 Risk Allowance		<u>1,076,000</u>	
001 Risk Allowance		1,076,000	
A01217 Medical Allowance		410,000	
A0121T Adhoc Relief Allowance 2013		170,000	
A0122C Adhoc Relief Allowance - 2015		110,000	
A0122M Adhoc Relief Allowance 2016		543,000	
A0122Y Ad-hoc Relief Allowance 2017		687,000	
A0123G Ad-hoc Relief Allowance-2018		687,000	
A0123P Ad-hoc Relief Allowance 2019		687,000	
A01250 Incentive Allowance		186,000	
A01260 Ration Allowance		188,000	
A01261 Constabulary Allowance for Police Personnel		109,000	
A01270 Other		<u>15,000</u>	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4470 Police Station Havelian (Investigation) Abbottabad			
092 Police Services Uniform Allowance		15,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>712,000</u>	<u>737,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>2,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>275,000</u>	<u>302,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>272,000</u>	<u>300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		272,000	300,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4470 Police Station Havelian (Investigation) Abbottabad			
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>419,000</u>	<u>418,000</u>
A03901 Stationery		<u>23,000</u>	<u>23,000</u>
001 Stationery		23,000	23,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		362,000	362,000
A03970 Others		<u>21,000</u>	<u>21,000</u>
002 Other Contingencies		20,000	20,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4470 Police Station Havelian (Investigation) Abbottabad			
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>66,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>50,000</u>
A13001 Transport		<u>50,000</u>	<u>50,000</u>
001 Transport		50,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>15,000</u>
A13201 Furniture and Fixture		1,000	15,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

03	PUBLIC ORDER AND SAFETY AFFAIRS		
032	POLICE		
0321	POLICE		
032102	PROVINCIAL POLICE		

AD4470	Police Station Havelian (Investigation) Abbottabad		
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Police Station Havelian (Investigation) Abbottabad		14,769,000	808,000
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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4471 Police Station Lora (Investigation) Abbottabad			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,114,000</u>	-
A011 TOTAL PAY	9	<u>2,858,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	9	<u>2,858,000</u>	
A01151 Total Basic Pay Other Staff	9	<u>2,858,000</u>	
A012 TOTAL ALLOWANCES		<u>3,256,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>3,055,000</u>	
A01202 House Rent Allowance		278,000	
A01203 Conveyance Allowance		265,000	
A01207 Washing Allowance		18,000	
A0120Q Fixed Daily Allowance		406,000	
A01210 Risk Allowance		<u>461,000</u>	
001 Risk Allowance		461,000	
A01217 Medical Allowance		180,000	
A0121T Adhoc Relief Allowance 2013		73,000	
A0122C Adhoc Relief Allowance - 2015		47,000	
A0122M Adhoc Relief Allowance 2016		232,000	
A0122Y Ad-hoc Relief Allowance 2017		293,000	
A0123G Ad-hoc Relief Allowance-2018		294,000	
A0123P Ad-hoc Relief Allowance 2019		294,000	
A01250 Incentive Allowance		84,000	
A01260 Ration Allowance		82,000	
A01261 Constabulary Allowance for Police Personnel		48,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4471 Police Station Lora (Investigation) Abbottabad			
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>590,000</u>	<u>588,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>2,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>153,000</u>	<u>152,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>150,000</u>	<u>150,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		150,000	150,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>419,000</u>	<u>419,000</u>

**NC21014 (010)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4471 Police Station Lora (Investigation) Abbottabad			
A03901 Stationery		<u>23,000</u>	<u>23,000</u>
001 Stationery		23,000	23,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		362,000	362,000
A03970 Others		<u>21,000</u>	<u>22,000</u>
002 Other Contingencies		20,000	21,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4471 Police Station Lora (Investigation) Abbottabad			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>75,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>50,000</u>
A13001 Transport		<u>50,000</u>	<u>50,000</u>
001 Transport		50,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>15,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>15,000</u>
001 Machinery and Equipment		1,000	15,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>10,000</u>
A13201 Furniture and Fixture		1,000	10,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Lora (Investigation) Abbottabad		6,763,000	668,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4472 Police Station Nara (Investigation) Abbottabad			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,439,000</u>	-
A011 TOTAL PAY	8	<u>2,537,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	8	<u>2,537,000</u>	
A01151 Total Basic Pay Other Staff	8	<u>2,537,000</u>	
A012 TOTAL ALLOWANCES		<u>2,902,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>2,701,000</u>	
A01202 House Rent Allowance		248,000	
A01203 Conveyance Allowance		231,000	
A01207 Washing Allowance		16,000	
A0120Q Fixed Daily Allowance		347,000	
A01210 Risk Allowance		<u>412,000</u>	
001 Risk Allowance		412,000	
A01217 Medical Allowance		162,000	
A0121T Adhoc Relief Allowance 2013		64,000	
A0122C Adhoc Relief Allowance - 2015		42,000	
A0122M Adhoc Relief Allowance 2016		206,000	
A0122Y Ad-hoc Relief Allowance 2017		261,000	
A0123G Ad-hoc Relief Allowance-2018		261,000	
A0123P Ad-hoc Relief Allowance 2019		261,000	
A01250 Incentive Allowance		74,000	
A01260 Ration Allowance		74,000	
A01261 Constabulary Allowance for Police Personnel		42,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4472 Police Station Nara (Investigation) Abbottabad			
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>590,000</u>	<u>588,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>2,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>153,000</u>	<u>152,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>150,000</u>	<u>150,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		150,000	150,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>419,000</u>	<u>419,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4472 Police Station Nara (Investigation) Abbottabad			
A03901 Stationery		<u>23,000</u>	<u>23,000</u>
001 Stationery		23,000	23,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		362,000	362,000
A03970 Others		<u>21,000</u>	<u>22,000</u>
002 Other Contingencies		20,000	21,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4472 Police Station Nara (Investigation) Abbottabad			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>52,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>50,000</u>
A13001 Transport		<u>50,000</u>	<u>50,000</u>
001 Transport		50,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Nara (Investigation) Abbottabad		6,088,000	645,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4473 Police Station Dongagali (Investigation) Abbottabad			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,597,000</u>	-
A011 TOTAL PAY	9	<u>2,617,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	9	<u>2,617,000</u>	
A01151 Total Basic Pay Other Staff	9	<u>2,617,000</u>	
A012 TOTAL ALLOWANCES		<u>2,980,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>2,779,000</u>	
A01202 House Rent Allowance		252,000	
A01203 Conveyance Allowance		242,000	
A01207 Washing Allowance		16,000	
A0120Q Fixed Daily Allowance		373,000	
A01210 Risk Allowance		<u>419,000</u>	
001 Risk Allowance		419,000	
A01217 Medical Allowance		162,000	
A0121T Adhoc Relief Allowance 2013		66,000	
A0122C Adhoc Relief Allowance - 2015		43,000	
A0122M Adhoc Relief Allowance 2016		211,000	
A0122Y Ad-hoc Relief Allowance 2017		267,000	
A0123G Ad-hoc Relief Allowance-2018		268,000	
A0123P Ad-hoc Relief Allowance 2019		268,000	
A01250 Incentive Allowance		74,000	
A01260 Ration Allowance		74,000	
A01261 Constabulary Allowance for Police Personnel		44,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4473 Police Station Dongagali (Investigation) Abbottabad			
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>711,000</u>	<u>709,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>2,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>274,000</u>	<u>273,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>271,000</u>	<u>271,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		271,000	271,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>419,000</u>	<u>419,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4473 Police Station Dongagali (Investigation) Abbottabad			
A03901 Stationery		<u>23,000</u>	<u>23,000</u>
001 Stationery		23,000	23,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		362,000	362,000
A03970 Others		<u>21,000</u>	<u>22,000</u>
002 Other Contingencies		20,000	21,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4473 Police Station Dongagali (Investigation) Abbottabad			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>52,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>50,000</u>
A13001 Transport		<u>50,000</u>	<u>50,000</u>
001 Transport		50,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Dongagali (Investigation) Abbottabad		6,367,000	766,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4474 Police Station Bakot (Investigation) Abbottabad			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,439,000</u>	-
A011 TOTAL PAY	8	<u>2,537,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	8	<u>2,537,000</u>	
A01151 Total Basic Pay Other Staff	8	<u>2,537,000</u>	
A012 TOTAL ALLOWANCES		<u>2,902,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>2,701,000</u>	
A01202 House Rent Allowance		248,000	
A01203 Conveyance Allowance		231,000	
A01207 Washing Allowance		16,000	
A0120Q Fixed Daily Allowance		347,000	
A01210 Risk Allowance		<u>412,000</u>	
001 Risk Allowance		412,000	
A01217 Medical Allowance		162,000	
A0121T Adhoc Relief Allowance 2013		64,000	
A0122C Adhoc Relief Allowance - 2015		42,000	
A0122M Adhoc Relief Allowance 2016		206,000	
A0122Y Ad-hoc Relief Allowance 2017		261,000	
A0123G Ad-hoc Relief Allowance-2018		261,000	
A0123P Ad-hoc Relief Allowance 2019		261,000	
A01250 Incentive Allowance		74,000	
A01260 Ration Allowance		74,000	
A01261 Constabulary Allowance for Police Personnel		42,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4474 Police Station Bakot (Investigation) Abbottabad			
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>590,000</u>	<u>971,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>65,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call			50,000
A033 TOTAL UTILITIES		<u>2,000</u>	<u>232,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity			<u>231,000</u>
001 Electricity			231,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>98,000</u>
A03402 Rent for Office Building		1,000	98,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>153,000</u>	<u>157,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>150,000</u>	<u>155,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		150,000	155,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4474 Police Station Bakot (Investigation) Abbottabad			
A039 TOTAL GENERAL		<u>419,000</u>	<u>419,000</u>
A03901 Stationery		<u>23,000</u>	<u>23,000</u>
001 Stationery		23,000	23,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		362,000	362,000
A03970 Others		<u>21,000</u>	<u>22,000</u>
002 Other Contingencies		20,000	21,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4474 Police Station Bakot (Investigation) Abbottabad			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>52,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>50,000</u>
A13001 Transport		<u>50,000</u>	<u>50,000</u>
001 Transport		50,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Bakot (Investigation) Abbottabad		6,088,000	1,028,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4475 Police Station Bagnotar (Investigation) Abbottabad			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,597,000</u>	-
A011 TOTAL PAY	9	<u>2,617,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	9	<u>2,617,000</u>	
A01151 Total Basic Pay Other Staff	9	<u>2,617,000</u>	
A012 TOTAL ALLOWANCES		<u>2,980,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>2,779,000</u>	
A01202 House Rent Allowance		252,000	
A01203 Conveyance Allowance		242,000	
A01207 Washing Allowance		16,000	
A0120Q Fixed Daily Allowance		373,000	
A01210 Risk Allowance		<u>419,000</u>	
001 Risk Allowance		419,000	
A01217 Medical Allowance		162,000	
A0121T Adhoc Relief Allowance 2013		66,000	
A0122C Adhoc Relief Allowance - 2015		43,000	
A0122M Adhoc Relief Allowance 2016		211,000	
A0122Y Ad-hoc Relief Allowance 2017		267,000	
A0123G Ad-hoc Relief Allowance-2018		268,000	
A0123P Ad-hoc Relief Allowance 2019		268,000	
A01250 Incentive Allowance		74,000	
A01260 Ration Allowance		74,000	
A01261 Constabulary Allowance for Police Personnel		44,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4475 Police Station Bagnotar (Investigation) Abbottabad			
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>590,000</u>	<u>588,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>2,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>153,000</u>	<u>152,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>150,000</u>	<u>150,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		150,000	150,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>419,000</u>	<u>419,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4475 Police Station Bagnotar (Investigation) Abbottabad			
A03901 Stationery		<u>23,000</u>	<u>23,000</u>
001 Stationery		23,000	23,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		362,000	362,000
A03970 Others		<u>21,000</u>	<u>22,000</u>
002 Other Contingencies		20,000	21,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4475 Police Station Bagnotar (Investigation) Abbottabad			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>52,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>50,000</u>
A13001 Transport		<u>50,000</u>	<u>50,000</u>
001 Transport		50,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Bagnotar (Investigation) Abbottabad		6,246,000	645,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4476 Police Station Mangal (Investigation) Abbottabad			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,921,000</u>	-
A011 TOTAL PAY	10	<u>2,866,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	10	<u>2,866,000</u>	
A01151 Total Basic Pay Other Staff	10	<u>2,866,000</u>	
A012 TOTAL ALLOWANCES		<u>3,055,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>3,055,000</u>	
A01202 House Rent Allowance		278,000	
A01203 Conveyance Allowance		265,000	
A01207 Washing Allowance		18,000	
A0120Q Fixed Daily Allowance		406,000	
A01210 Risk Allowance		<u>461,000</u>	
001 Risk Allowance		461,000	
A01217 Medical Allowance		180,000	
A0121T Adhoc Relief Allowance 2013		73,000	
A0122C Adhoc Relief Allowance - 2015		47,000	
A0122M Adhoc Relief Allowance 2016		232,000	
A0122Y Ad-hoc Relief Allowance 2017		293,000	
A0123G Ad-hoc Relief Allowance-2018		294,000	
A0123P Ad-hoc Relief Allowance 2019		294,000	
A01250 Incentive Allowance		84,000	
A01260 Ration Allowance		82,000	
A01261 Constabulary Allowance for Police Personnel		48,000	
A03 TOTAL OPERATING EXPENSES		<u>688,000</u>	<u>687,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
AD4476 Police Station Mangal (Investigation) Abbottabad			
A033 TOTAL UTILITIES		<u>1,000</u>	
A03304 Hot and Cold Weather Charges		1,000	
A038 TOTAL TRAVEL & TRANSPORTATION		<u>271,000</u>	<u>271,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>271,000</u>	<u>271,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		271,000	271,000
A039 TOTAL GENERAL		<u>416,000</u>	<u>416,000</u>
A03901 Stationery		<u>23,000</u>	<u>23,000</u>
001 Stationery		23,000	23,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03953 Investigation Cost		362,000	362,000
A03970 Others		<u>20,000</u>	<u>20,000</u>
002 Other Contingencies		20,000	20,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>50,000</u>	<u>50,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>50,000</u>
A13001 Transport		<u>50,000</u>	<u>50,000</u>
001 Transport		50,000	50,000
Police Station Mangal (Investigation) Abbottabad		6,659,000	737,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BD4198 Supernumerary Posts of ASI District Buner			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,977,000</u>	<u>2,241,000</u>
A011 TOTAL PAY	6	<u>1,097,000</u>	<u>829,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	6	<u>1,097,000</u>	<u>829,000</u>
A01151 Total Basic Pay Other Staff	6	<u>1,097,000</u>	<u>829,000</u>
A012 TOTAL ALLOWANCES		<u>1,880,000</u>	<u>1,412,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>1,880,000</u>	<u>1,412,000</u>
A01202 House Rent Allowance		133,000	99,000
A01203 Conveyance Allowance		206,000	153,000
A01207 Washing Allowance		11,000	8,000
A0120Q Fixed Daily Allowance		197,000	146,000
A01210 Risk Allowance		<u>584,000</u>	<u>433,000</u>
001 Risk Allowance		584,000	433,000
A01217 Medical Allowance		108,000	80,000
A0121T Adhoc Relief Allowance 2013		21,000	17,000
A0122C Adhoc Relief Allowance - 2015		14,000	11,000
A0122M Adhoc Relief Allowance 2016		75,000	56,000
A0122Y Ad-hoc Relief Allowance 2017		106,000	83,000
A01233 Unattractive Area Allowance		<u>72,000</u>	<u>54,000</u>
001 Unattractive Area Allowance		72,000	54,000
A0123G Ad-hoc Relief Allowance-2018		106,000	83,000
A0123P Ad-hoc Relief Allowance 2019		106,000	83,000
A01250 Incentive Allowance		<u>56,000</u>	<u>42,000</u>
001 Incentive Allowance		56,000	42,000
A01260 Ration Allowance		49,000	37,000
A01261 Constabulary Allowance for Police Personnel		36,000	27,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

03	PUBLIC ORDER AND SAFETY AFFAIRS		
032	POLICE		
0321	POLICE		
032102	PROVINCIAL POLICE		

BD4198	Supernumerary Posts of ASI District Buner		
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Supernumerary Posts of ASI District Buner		2,977,000	2,241,000
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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BD4204 Police Station Dagger (Operations) Buner			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>57,121,000</u>	-
A011 TOTAL PAY	104	<u>27,403,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	104	<u>27,403,000</u>	
A01151 Total Basic Pay Other Staff	104	<u>27,403,000</u>	
A012 TOTAL ALLOWANCES		<u>29,718,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>29,517,000</u>	
A01202 House Rent Allowance		2,742,000	
A01203 Conveyance Allowance		2,533,000	
A01207 Washing Allowance		185,000	
A0120Q Fixed Daily Allowance		3,635,000	
A01210 Risk Allowance		<u>4,514,000</u>	
001 Risk Allowance		4,514,000	
A01217 Medical Allowance		1,872,000	
A0121T Adhoc Relief Allowance 2013		695,000	
A0122C Adhoc Relief Allowance - 2015		450,000	
A0122M Adhoc Relief Allowance 2016		2,214,000	
A0122Y Ad-hoc Relief Allowance 2017		2,802,000	
A0123G Ad-hoc Relief Allowance-2018		2,836,000	
A0123P Ad-hoc Relief Allowance 2019		2,836,000	
A01250 Incentive Allowance		930,000	
A01260 Ration Allowance		842,000	
A01261 Constabulary Allowance for Police Personnel		431,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BD4204 Police Station Dagger (Operations) Buner			
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>1,524,000</u>	<u>1,521,000</u>
A032 TOTAL COMMUNICATIONS		<u>53,000</u>	<u>53,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		38,000	38,000
A033 TOTAL UTILITIES		<u>252,000</u>	<u>251,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>250,000</u>	<u>250,000</u>
001 Electricity		250,000	250,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>61,000</u>	<u>61,000</u>
A03402 Rent for Office Building		61,000	61,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>985,000</u>	<u>984,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>982,000</u>	<u>982,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		982,000	982,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BD4204 Police Station Dagger (Operations) Buner			
A039 TOTAL GENERAL		<u>173,000</u>	<u>172,000</u>
A03901 Stationery		<u>38,000</u>	<u>38,000</u>
001 Stationery		38,000	38,000
A03902 Printing and Publication		<u>47,000</u>	<u>47,000</u>
001 Printing and publication		47,000	47,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		50,000	50,000
A03970 Others		<u>36,000</u>	<u>36,000</u>
002 Other Contingencies		35,000	35,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BD4204 Police Station Dagger (Operations) Buner			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>149,000</u>	<u>148,000</u>
A130 TOTAL TRANSPORT		<u>146,000</u>	<u>146,000</u>
A13001 Transport		<u>146,000</u>	<u>146,000</u>
001 Transport		146,000	146,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Dagger (Operations) Buner		58,800,000	1,674,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BD4205 Police Station Pir Baba (Operations) Buner			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>33,755,000</u>	-
A011 TOTAL PAY	61	<u>16,154,000</u>	
A011-1 TOTAL PAY OF OFFICERS	1	<u>523,000</u>	
A01101 Total Basic Pay Of Officer	1	<u>523,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	60	<u>15,631,000</u>	
A01151 Total Basic Pay Other Staff	60	<u>15,631,000</u>	
A012 TOTAL ALLOWANCES		<u>17,601,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>17,400,000</u>	
A01202 House Rent Allowance		1,620,000	
A01203 Conveyance Allowance		1,517,000	
A01207 Washing Allowance		108,000	
A0120Q Fixed Daily Allowance		2,122,000	
A01210 Risk Allowance		<u>2,645,000</u>	
001 Risk Allowance		2,645,000	
A01217 Medical Allowance		1,094,000	
A0121T Adhoc Relief Allowance 2013		410,000	
A0122C Adhoc Relief Allowance - 2015		265,000	
A0122M Adhoc Relief Allowance 2016		1,305,000	
A0122Y Ad-hoc Relief Allowance 2017		1,652,000	
A0123G Ad-hoc Relief Allowance-2018		1,684,000	
A0123P Ad-hoc Relief Allowance 2019		1,684,000	
A01250 Incentive Allowance		539,000	
A01260 Ration Allowance		490,000	
A01261 Constabulary Allowance for Police Personnel		250,000	
A01270 Other		<u>15,000</u>	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BD4205 Police Station Pir Baba (Operations) Buner			
092 Police Services Uniform Allowance		15,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>1,636,000</u>	<u>1,682,000</u>
A032 TOTAL COMMUNICATIONS		<u>53,000</u>	<u>53,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		38,000	38,000
A033 TOTAL UTILITIES		<u>252,000</u>	<u>251,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>250,000</u>	<u>250,000</u>
001 Electricity		250,000	250,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>97,000</u>	<u>97,000</u>
A03402 Rent for Office Building		97,000	97,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,061,000</u>	<u>1,109,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>50,000</u>
001 Travelling Allowance		1,000	50,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BD4205 Police Station Pir Baba (Operations) Buner			
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,058,000</u>	<u>1,058,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		1,058,000	1,058,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>173,000</u>	<u>172,000</u>
A03901 Stationery		<u>38,000</u>	<u>38,000</u>
001 Stationery		38,000	38,000
A03902 Printing and Publication		<u>47,000</u>	<u>47,000</u>
001 Printing and publication		47,000	47,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		50,000	50,000
A03970 Others		<u>36,000</u>	<u>36,000</u>
002 Other Contingencies		35,000	35,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BD4205 Police Station Pir Baba (Operations) Buner			
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>160,000</u>	<u>159,000</u>
A130 TOTAL TRANSPORT		<u>157,000</u>	<u>157,000</u>
A13001 Transport		<u>157,000</u>	<u>157,000</u>
001 Transport		157,000	157,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BD4205 Police Station Pir Baba (Operations) Buner			
Police Station Pir Baba (Operations) Buner		35,557,000	1,846,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BD4206 Police Station Totalai (Operations) Buner			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>23,594,000</u>	-
A011 TOTAL PAY	41	<u>11,310,000</u>	
A011-1 TOTAL PAY OF OFFICERS	1	<u>523,000</u>	
A01101 Total Basic Pay Of Officer	1	<u>523,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	40	<u>10,787,000</u>	
A01151 Total Basic Pay Other Staff	40	<u>10,787,000</u>	
A012 TOTAL ALLOWANCES		<u>12,284,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>12,083,000</u>	
A01202 House Rent Allowance		1,122,000	
A01203 Conveyance Allowance		1,065,000	
A01207 Washing Allowance		72,000	
A0120Q Fixed Daily Allowance		1,493,000	
A01210 Risk Allowance		<u>1,814,000</u>	
001 Risk Allowance		1,814,000	
A01217 Medical Allowance		734,000	
A0121T Adhoc Relief Allowance 2013		286,000	
A0122C Adhoc Relief Allowance - 2015		186,000	
A0122M Adhoc Relief Allowance 2016		913,000	
A0122Y Ad-hoc Relief Allowance 2017		1,156,000	
A0123G Ad-hoc Relief Allowance-2018		1,188,000	
A0123P Ad-hoc Relief Allowance 2019		1,188,000	
A01250 Incentive Allowance		344,000	
A01260 Ration Allowance		327,000	
A01261 Constabulary Allowance for Police Personnel		180,000	
A01270 Other		<u>15,000</u>	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BD4206 Police Station Totalai (Operations) Buner			
092 Police Services Uniform Allowance		15,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>1,146,000</u>	<u>1,172,000</u>
A032 TOTAL COMMUNICATIONS		<u>53,000</u>	<u>53,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		38,000	38,000
A033 TOTAL UTILITIES		<u>252,000</u>	<u>251,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>250,000</u>	<u>250,000</u>
001 Electricity		250,000	250,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>667,000</u>	<u>695,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>30,000</u>
001 Travelling Allowance		1,000	30,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BD4206 Police Station Totalai (Operations) Buner			
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>664,000</u>	<u>664,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		664,000	664,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>173,000</u>	<u>172,000</u>
A03901 Stationery		<u>38,000</u>	<u>38,000</u>
001 Stationery		38,000	38,000
A03902 Printing and Publication		<u>47,000</u>	<u>47,000</u>
001 Printing and publication		47,000	47,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		50,000	50,000
A03970 Others		<u>36,000</u>	<u>36,000</u>
002 Other Contingencies		35,000	35,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BD4206 Police Station Totalai (Operations) Buner			
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>102,000</u>	<u>102,000</u>
A130 TOTAL TRANSPORT		<u>99,000</u>	<u>100,000</u>
A13001 Transport		<u>99,000</u>	<u>100,000</u>
001 Transport		99,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BD4206 Police Station Totalai (Operations) Buner			
Police Station Totalai (Operations) Buner		24,848,000	1,279,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BD4207 Police Station Nawagai (Operations) Buner			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>42,133,000</u>	-
A011 TOTAL PAY	77	<u>20,196,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	77	<u>20,196,000</u>	
A01151 Total Basic Pay Other Staff	77	<u>20,196,000</u>	
A012 TOTAL ALLOWANCES		<u>21,937,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>21,736,000</u>	
A01202 House Rent Allowance		2,028,000	
A01203 Conveyance Allowance		1,863,000	
A01207 Washing Allowance		137,000	
A0120Q Fixed Daily Allowance		2,646,000	
A01210 Risk Allowance		<u>3,325,000</u>	
001 Risk Allowance		3,325,000	
A01217 Medical Allowance		1,386,000	
A0121T Adhoc Relief Allowance 2013		512,000	
A0122C Adhoc Relief Allowance - 2015		332,000	
A0122M Adhoc Relief Allowance 2016		1,632,000	
A0122Y Ad-hoc Relief Allowance 2017		2,065,000	
A0123G Ad-hoc Relief Allowance-2018		2,099,000	
A0123P Ad-hoc Relief Allowance 2019		2,099,000	
A01250 Incentive Allowance		679,000	
A01260 Ration Allowance		621,000	
A01261 Constabulary Allowance for Police Personnel		312,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BD4207 Police Station Nawagai (Operations) Buner			
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>1,359,000</u>	<u>1,356,000</u>
A032 TOTAL COMMUNICATIONS		<u>53,000</u>	<u>53,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		38,000	38,000
A033 TOTAL UTILITIES		<u>252,000</u>	<u>251,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>250,000</u>	<u>250,000</u>
001 Electricity		250,000	250,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>37,000</u>	<u>37,000</u>
A03402 Rent for Office Building		37,000	37,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>844,000</u>	<u>843,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>841,000</u>	<u>841,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		841,000	841,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BD4207 Police Station Nawagai (Operations) Buner			
A039 TOTAL GENERAL		<u>173,000</u>	<u>172,000</u>
A03901 Stationery		<u>38,000</u>	<u>38,000</u>
001 Stationery		38,000	38,000
A03902 Printing and Publication		<u>47,000</u>	<u>47,000</u>
001 Printing and publication		47,000	47,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		50,000	50,000
A03970 Others		<u>36,000</u>	<u>36,000</u>
002 Other Contingencies		35,000	35,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BD4207 Police Station Nawagai (Operations) Buner			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>128,000</u>	<u>127,000</u>
A130 TOTAL TRANSPORT		<u>125,000</u>	<u>125,000</u>
A13001 Transport		<u>125,000</u>	<u>125,000</u>
001 Transport		125,000	125,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Nawagai (Operations) Buner		43,626,000	1,488,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BD4208 Police Station Jawar (Operations) Buner			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>43,976,000</u>	-
A011 TOTAL PAY	80	<u>21,093,000</u>	
A011-1 TOTAL PAY OF OFFICERS	1	<u>523,000</u>	
A01101 Total Basic Pay Of Officer	1	<u>523,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	79	<u>20,570,000</u>	
A01151 Total Basic Pay Other Staff	79	<u>20,570,000</u>	
A012 TOTAL ALLOWANCES		<u>22,883,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>22,682,000</u>	
A01202 House Rent Allowance		2,115,000	
A01203 Conveyance Allowance		1,958,000	
A01207 Washing Allowance		142,000	
A0120Q Fixed Daily Allowance		2,744,000	
A01210 Risk Allowance		<u>3,470,000</u>	
001 Risk Allowance		3,470,000	
A01217 Medical Allowance		1,436,000	
A0121T Adhoc Relief Allowance 2013		535,000	
A0122C Adhoc Relief Allowance - 2015		347,000	
A0122M Adhoc Relief Allowance 2016		1,705,000	
A0122Y Ad-hoc Relief Allowance 2017		2,157,000	
A0123G Ad-hoc Relief Allowance-2018		2,190,000	
A0123P Ad-hoc Relief Allowance 2019		2,190,000	
A01250 Incentive Allowance		707,000	
A01260 Ration Allowance		646,000	
A01261 Constabulary Allowance for Police Personnel		325,000	
A01270 Other		<u>15,000</u>	
092 Police Services Uniform Allowance		15,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BD4208 Police Station Jawar (Operations) Buner			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>1,775,000</u>	<u>1,822,000</u>
A032 TOTAL COMMUNICATIONS		<u>53,000</u>	<u>53,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		38,000	38,000
A033 TOTAL UTILITIES		<u>252,000</u>	<u>301,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>250,000</u>	<u>300,000</u>
001 Electricity		250,000	300,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>85,000</u>	<u>85,000</u>
A03402 Rent for Office Building		85,000	85,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,212,000</u>	<u>1,211,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,209,000</u>	<u>1,209,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BD4208 Police Station Jawar (Operations) Buner			
001 POL Charges A.planes H.coptors S.cars for Generator		1,209,000	1,209,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>173,000</u>	<u>172,000</u>
A03901 Stationery		<u>38,000</u>	<u>38,000</u>
001 Stationery		38,000	38,000
A03902 Printing and Publication		<u>47,000</u>	<u>47,000</u>
001 Printing and publication		47,000	47,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		50,000	50,000
A03970 Others		<u>36,000</u>	<u>36,000</u>
002 Other Contingencies		35,000	35,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BD4208 Police Station Jawar (Operations) Buner			
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>183,000</u>	<u>182,000</u>
A130 TOTAL TRANSPORT		<u>180,000</u>	<u>180,000</u>
A13001 Transport		<u>180,000</u>	<u>180,000</u>
001 Transport		180,000	180,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Jawar (Operations) Buner		45,940,000	2,009,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BD4209 Police Station Ningarai (Operations) Buner			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,853,000</u>	-
A011 TOTAL PAY	15	<u>4,207,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	15	<u>4,207,000</u>	
A01151 Total Basic Pay Other Staff	15	<u>4,207,000</u>	
A012 TOTAL ALLOWANCES		<u>4,646,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>4,445,000</u>	
A01202 House Rent Allowance		423,000	
A01203 Conveyance Allowance		392,000	
A01207 Washing Allowance		25,000	
A0120Q Fixed Daily Allowance		537,000	
A01210 Risk Allowance		<u>650,000</u>	
001 Risk Allowance		650,000	
A01217 Medical Allowance		270,000	
A0121T Adhoc Relief Allowance 2013		106,000	
A0122C Adhoc Relief Allowance - 2015		69,000	
A0122M Adhoc Relief Allowance 2016		340,000	
A0122Y Ad-hoc Relief Allowance 2017		429,000	
A0123G Ad-hoc Relief Allowance-2018		463,000	
A0123P Ad-hoc Relief Allowance 2019		463,000	
A01250 Incentive Allowance		102,000	
A01260 Ration Allowance		114,000	
A01261 Constabulary Allowance for Police Personnel		62,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	

NC21014 (010)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BD4209 Police Station Ningarai (Operations) Buner			
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>856,000</u>	<u>1,836,000</u>
A032 TOTAL COMMUNICATIONS		<u>53,000</u>	<u>60,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		38,000	45,000
A033 TOTAL UTILITIES		<u>252,000</u>	<u>901,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>250,000</u>	<u>900,000</u>
001 Electricity		250,000	900,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>377,000</u>	<u>702,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>374,000</u>	<u>700,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		374,000	700,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BD4209 Police Station Ningarai (Operations) Buner			
A039 TOTAL GENERAL		<u>173,000</u>	<u>172,000</u>
A03901 Stationery		<u>38,000</u>	<u>38,000</u>
001 Stationery		38,000	38,000
A03902 Printing and Publication		<u>47,000</u>	<u>47,000</u>
001 Printing and publication		47,000	47,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		50,000	50,000
A03970 Others		<u>36,000</u>	<u>36,000</u>
002 Other Contingencies		35,000	35,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BD4209 Police Station Ningarai (Operations) Buner			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>59,000</u>	<u>58,000</u>
A130 TOTAL TRANSPORT		<u>56,000</u>	<u>56,000</u>
A13001 Transport		<u>56,000</u>	<u>56,000</u>
001 Transport		56,000	56,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Ningarai (Operations) Buner		9,774,000	1,899,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BD4210 Police Station Chinglai (Operations) Buner			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>21,529,000</u>	-
A011 TOTAL PAY	39	<u>10,283,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	39	<u>10,283,000</u>	
A01151 Total Basic Pay Other Staff	39	<u>10,283,000</u>	
A012 TOTAL ALLOWANCES		<u>11,246,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>11,045,000</u>	
A01202 House Rent Allowance		1,038,000	
A01203 Conveyance Allowance		948,000	
A01207 Washing Allowance		68,000	
A0120Q Fixed Daily Allowance		1,323,000	
A01210 Risk Allowance		<u>1,674,000</u>	
001 Risk Allowance		1,674,000	
A01217 Medical Allowance		702,000	
A0121T Adhoc Relief Allowance 2013		261,000	
A0122C Adhoc Relief Allowance - 2015		169,000	
A0122M Adhoc Relief Allowance 2016		831,000	
A0122Y Ad-hoc Relief Allowance 2017		1,052,000	
A0123G Ad-hoc Relief Allowance-2018		1,086,000	
A0123P Ad-hoc Relief Allowance 2019		1,086,000	
A01250 Incentive Allowance		335,000	
A01260 Ration Allowance		311,000	
A01261 Constabulary Allowance for Police Personnel		161,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BD4210 Police Station Chinglai (Operations) Buner			
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>856,000</u>	<u>1,231,000</u>
A032 TOTAL COMMUNICATIONS		<u>53,000</u>	<u>55,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		38,000	40,000
A033 TOTAL UTILITIES		<u>252,000</u>	<u>501,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>250,000</u>	<u>500,000</u>
001 Electricity		250,000	500,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>377,000</u>	<u>502,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>374,000</u>	<u>500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		374,000	500,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
			Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
BD4210	Police Station Chinglai (Operations) Buner			
A039	TOTAL GENERAL		<u>173,000</u>	<u>172,000</u>
A03901	Stationery		<u>38,000</u>	<u>38,000</u>
001	Stationery		38,000	38,000
A03902	Printing and Publication		<u>47,000</u>	<u>47,000</u>
001	Printing and publication		47,000	47,000
A03914	Secret service expenditure		1,000	
A03942	Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018	Feeding Charges.		1,000	1,000
A03953	Investigation Cost		50,000	50,000
A03970	Others		<u>36,000</u>	<u>36,000</u>
002	Other Contingencies		35,000	35,000
020	Dietary Charges		1,000	1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001	Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224	Assistance package for families of Government empl		1,000	1,000
A05270	To Others		<u>2,000</u>	<u>2,000</u>
199	Free Education Package		1,000	1,000
267	Compensation to police personnel killed in action		1,000	1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BD4210 Police Station Chinglai (Operations) Buner			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>59,000</u>	<u>62,000</u>
A130 TOTAL TRANSPORT		<u>56,000</u>	<u>60,000</u>
A13001 Transport		<u>56,000</u>	<u>60,000</u>
001 Transport		56,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Chinglai (Operations) Buner		22,450,000	1,298,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BD4211 Police Station Gul bandi (Operations) Buner			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>29,067,000</u>	-
A011 TOTAL PAY	52	<u>13,927,000</u>	
A011-1 TOTAL PAY OF OFFICERS	1	<u>523,000</u>	
A01101 Total Basic Pay Of Officer	1	<u>523,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	51	<u>13,404,000</u>	
A01151 Total Basic Pay Other Staff	51	<u>13,404,000</u>	
A012 TOTAL ALLOWANCES		<u>15,140,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>14,939,000</u>	
A01202 House Rent Allowance		1,394,000	
A01203 Conveyance Allowance		1,298,000	
A01207 Washing Allowance		92,000	
A0120Q Fixed Daily Allowance		1,801,000	
A01210 Risk Allowance		<u>2,267,000</u>	
001 Risk Allowance		2,267,000	
A01217 Medical Allowance		932,000	
A0121T Adhoc Relief Allowance 2013		353,000	
A0122C Adhoc Relief Allowance - 2015		229,000	
A0122M Adhoc Relief Allowance 2016		1,125,000	
A0122Y Ad-hoc Relief Allowance 2017		1,424,000	
A0123G Ad-hoc Relief Allowance-2018		1,457,000	
A0123P Ad-hoc Relief Allowance 2019		1,457,000	
A01250 Incentive Allowance		456,000	
A01260 Ration Allowance		417,000	
A01261 Constabulary Allowance for Police Personnel		222,000	
A01270 Other		<u>15,000</u>	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BD4211 Police Station Gul bandi (Operations) Buner			
092 Police Services Uniform Allowance		15,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>1,258,000</u>	<u>1,255,000</u>
A032 TOTAL COMMUNICATIONS		<u>53,000</u>	<u>53,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		38,000	38,000
A033 TOTAL UTILITIES		<u>252,000</u>	<u>251,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>250,000</u>	<u>250,000</u>
001 Electricity		250,000	250,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>779,000</u>	<u>778,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BD4211 Police Station Gul bandi (Operations) Buner			
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>776,000</u>	<u>776,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		776,000	776,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>173,000</u>	<u>172,000</u>
A03901 Stationery		<u>38,000</u>	<u>38,000</u>
001 Stationery		38,000	38,000
A03902 Printing and Publication		<u>47,000</u>	<u>47,000</u>
001 Printing and publication		47,000	47,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		50,000	50,000
A03970 Others		<u>36,000</u>	<u>36,000</u>
002 Other Contingencies		35,000	35,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BD4211 Police Station Gul bandi (Operations) Buner			
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>118,000</u>	<u>202,000</u>
A130 TOTAL TRANSPORT		<u>115,000</u>	<u>200,000</u>
A13001 Transport		<u>115,000</u>	<u>200,000</u>
001 Transport		115,000	200,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

03	PUBLIC ORDER AND SAFETY AFFAIRS		
032	POLICE		
0321	POLICE		
032102	PROVINCIAL POLICE		

BD4211	Police Station Gul bandi (Operations) Buner		
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Police Station Gul bandi (Operations) Buner		30,449,000	1,462,000
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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BD4212 Police Station Gagra (Operations) Buner			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>56,119,000</u>	-
A011 TOTAL PAY	101	<u>26,982,000</u>	
A011-1 TOTAL PAY OF OFFICERS	1	<u>523,000</u>	
A01101 Total Basic Pay Of Officer	1	<u>523,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	100	<u>26,459,000</u>	
A01151 Total Basic Pay Other Staff	100	<u>26,459,000</u>	
A012 TOTAL ALLOWANCES		<u>29,137,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>28,936,000</u>	
A01202 House Rent Allowance		2,688,000	
A01203 Conveyance Allowance		2,489,000	
A01207 Washing Allowance		180,000	
A0120Q Fixed Daily Allowance		3,536,000	
A01210 Risk Allowance		<u>4,425,000</u>	
001 Risk Allowance		4,425,000	
A01217 Medical Allowance		1,814,000	
A0121T Adhoc Relief Allowance 2013		684,000	
A0122C Adhoc Relief Allowance - 2015		443,000	
A0122M Adhoc Relief Allowance 2016		2,180,000	
A0122Y Ad-hoc Relief Allowance 2017		2,758,000	
A0123G Ad-hoc Relief Allowance-2018		2,792,000	
A0123P Ad-hoc Relief Allowance 2019		2,792,000	
A01250 Incentive Allowance		893,000	
A01260 Ration Allowance		817,000	
A01261 Constabulary Allowance for Police Personnel		430,000	
A01270 Other		<u>15,000</u>	
092 Police Services Uniform Allowance		15,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BD4212 Police Station Gagra (Operations) Buner			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>1,767,000</u>	<u>2,416,000</u>
A032 TOTAL COMMUNICATIONS		<u>53,000</u>	<u>55,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		38,000	40,000
A033 TOTAL UTILITIES		<u>252,000</u>	<u>901,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>250,000</u>	<u>900,000</u>
001 Electricity		250,000	900,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>274,000</u>	<u>274,000</u>
A03402 Rent for Office Building		274,000	274,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,015,000</u>	<u>1,014,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,012,000</u>	<u>1,012,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BD4212 Police Station Gagra (Operations) Buner			
001 POL Charges A.planes H.coptors S.cars for Generator		1,012,000	1,012,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>173,000</u>	<u>172,000</u>
A03901 Stationery		<u>38,000</u>	<u>38,000</u>
001 Stationery		38,000	38,000
A03902 Printing and Publication		<u>47,000</u>	<u>47,000</u>
001 Printing and publication		47,000	47,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		50,000	50,000
A03970 Others		<u>36,000</u>	<u>36,000</u>
002 Other Contingencies		35,000	35,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BD4212 Police Station Gagra (Operations) Buner			
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>154,000</u>	<u>153,000</u>
A130 TOTAL TRANSPORT		<u>151,000</u>	<u>151,000</u>
A13001 Transport		<u>151,000</u>	<u>151,000</u>
001 Transport		151,000	151,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Gagra (Operations) Buner		58,046,000	2,574,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BD4213 Police Station Elum (Operations) Buner			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>14,065,000</u>	-
A011 TOTAL PAY	26	<u>6,653,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	26	<u>6,653,000</u>	
A01151 Total Basic Pay Other Staff	<u>26</u>	<u>6,653,000</u>	
A012 TOTAL ALLOWANCES		<u>7,412,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>7,211,000</u>	
A01202 House Rent Allowance		683,000	
A01203 Conveyance Allowance		625,000	
A01207 Washing Allowance		45,000	
A0120Q Fixed Daily Allowance		845,000	
A01210 Risk Allowance		<u>1,083,000</u>	
001 Risk Allowance		1,083,000	
A01217 Medical Allowance		468,000	
A0121T Adhoc Relief Allowance 2013		169,000	
A0122C Adhoc Relief Allowance - 2015		110,000	
A0122M Adhoc Relief Allowance 2016		538,000	
A0122Y Ad-hoc Relief Allowance 2017		680,000	
A0123G Ad-hoc Relief Allowance-2018		712,000	
A0123P Ad-hoc Relief Allowance 2019		712,000	
A01250 Incentive Allowance		233,000	
A01260 Ration Allowance		204,000	
A01261 Constabulary Allowance for Police Personnel		104,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BD4213 Police Station Elum (Operations) Buner			
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>1,318,000</u>	<u>1,315,000</u>
A032 TOTAL COMMUNICATIONS		<u>53,000</u>	<u>53,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		38,000	38,000
A033 TOTAL UTILITIES		<u>252,000</u>	<u>251,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>250,000</u>	<u>250,000</u>
001 Electricity		250,000	250,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>61,000</u>	<u>61,000</u>
A03402 Rent for Office Building		61,000	61,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>779,000</u>	<u>778,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>776,000</u>	<u>776,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		776,000	776,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BD4213 Police Station Elum (Operations) Buner			
A039 TOTAL GENERAL		<u>173,000</u>	<u>172,000</u>
A03901 Stationery		<u>38,000</u>	<u>38,000</u>
001 Stationery		38,000	38,000
A03902 Printing and Publication		<u>47,000</u>	<u>47,000</u>
001 Printing and publication		47,000	47,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		50,000	50,000
A03970 Others		<u>36,000</u>	<u>36,000</u>
002 Other Contingencies		35,000	35,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BD4213 Police Station Elum (Operations) Buner			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>118,000</u>	<u>117,000</u>
A130 TOTAL TRANSPORT		<u>115,000</u>	<u>115,000</u>
A13001 Transport		<u>115,000</u>	<u>115,000</u>
001 Transport		115,000	115,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Elum (Operations) Buner		15,507,000	1,437,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BD4214 Police Station Dagger (Investigation) Buner			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,114,000</u>	<u>567,000</u>
A011 TOTAL PAY	13	<u>3,835,000</u>	<u>243,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	<u>523,000</u>	
A01101 Total Basic Pay Of Officer	1	<u>523,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	12	<u>3,312,000</u>	<u>243,000</u>
A01151 Total Basic Pay Other Staff	12	<u>3,312,000</u>	<u>243,000</u>
A012 TOTAL ALLOWANCES		<u>4,279,000</u>	<u>324,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>4,078,000</u>	<u>324,000</u>
A01202 House Rent Allowance		368,000	21,000
A01203 Conveyance Allowance		371,000	24,000
A01207 Washing Allowance		23,000	2,000
A0120Q Fixed Daily Allowance		530,000	33,000
A01210 Risk Allowance		<u>613,000</u>	<u>88,000</u>
001 Risk Allowance		613,000	88,000
A01217 Medical Allowance		230,000	18,000
A0121T Adhoc Relief Allowance 2013		97,000	6,000
A0122C Adhoc Relief Allowance - 2015		63,000	4,000
A0122M Adhoc Relief Allowance 2016		310,000	18,000
A0122Y Ad-hoc Relief Allowance 2017		392,000	25,000
A01233 Unattractive Area Allowance			<u>12,000</u>
001 Unattractive Area Allowance			12,000
A0123G Ad-hoc Relief Allowance-2018		392,000	25,000
A0123P Ad-hoc Relief Allowance 2019		392,000	25,000
A01250 Incentive Allowance		<u>112,000</u>	<u>10,000</u>
001 Incentive Allowance			10,000
A01260 Ration Allowance		106,000	9,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BD4214 Police Station Dagger (Investigation) Buner			
A01261 Constabulary Allowance for Police Personnel		64,000	4,000
A01270 Other		<u>15,000</u>	
092 Police Services Uniform Allowance		15,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>672,000</u>	<u>886,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>2,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>203,000</u>	<u>402,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BD4214 Police Station Dagger (Investigation) Buner			
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>200,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		200,000	400,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>451,000</u>	<u>467,000</u>
A03901 Stationery		<u>23,000</u>	<u>30,000</u>
001 Stationery		23,000	30,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		394,000	394,000
A03970 Others		<u>21,000</u>	<u>31,000</u>
002 Other Contingencies		20,000	30,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BD4214 Police Station Dagger (Investigation) Buner			
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>52,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>50,000</u>
A13001 Transport		<u>50,000</u>	<u>50,000</u>
001 Transport		50,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

03	PUBLIC ORDER AND SAFETY AFFAIRS		
032	POLICE		
0321	POLICE		
032102	PROVINCIAL POLICE		

BD4214	Police Station Dagger (Investigation) Buner		
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Police Station Dagger (Investigation) Buner		8,845,000	1,510,000
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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BD4215 Police Station Pir Baba (Investigation) Buner			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,143,000</u>	-
A011 TOTAL PAY	8	<u>2,410,000</u>	
A011-1 TOTAL PAY OF OFFICERS	1	<u>523,000</u>	
A01101 Total Basic Pay Of Officer	1	<u>523,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	7	<u>1,887,000</u>	
A01151 Total Basic Pay Other Staff	7	<u>1,887,000</u>	
A012 TOTAL ALLOWANCES		<u>2,733,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>2,532,000</u>	
A01202 House Rent Allowance		230,000	
A01203 Conveyance Allowance		233,000	
A01207 Washing Allowance		14,000	
A0120Q Fixed Daily Allowance		314,000	
A01210 Risk Allowance		<u>383,000</u>	
001 Risk Allowance		383,000	
A01217 Medical Allowance		140,000	
A0121T Adhoc Relief Allowance 2013		61,000	
A0122C Adhoc Relief Allowance - 2015		39,000	
A0122M Adhoc Relief Allowance 2016		195,000	
A0122Y Ad-hoc Relief Allowance 2017		246,000	
A0123G Ad-hoc Relief Allowance-2018		247,000	
A0123P Ad-hoc Relief Allowance 2019		247,000	
A01250 Incentive Allowance		65,000	
A01260 Ration Allowance		65,000	
A01261 Constabulary Allowance for Police Personnel		38,000	
A01270 Other		<u>15,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BD4215 Police Station Pir Baba (Investigation) Buner			
092 Police Services Uniform Allowance		15,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>672,000</u>	<u>886,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>2,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>203,000</u>	<u>402,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>200,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		200,000	400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BD4215 Police Station Pir Baba (Investigation) Buner			
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>451,000</u>	<u>467,000</u>
A03901 Stationery		<u>23,000</u>	<u>30,000</u>
001 Stationery		23,000	30,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		394,000	394,000
A03970 Others		<u>21,000</u>	<u>31,000</u>
002 Other Contingencies		20,000	30,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BD4215 Police Station Pir Baba (Investigation) Buner			
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>82,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>80,000</u>
A13001 Transport		<u>50,000</u>	<u>80,000</u>
001 Transport		50,000	80,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

03	PUBLIC ORDER AND SAFETY AFFAIRS		
032	POLICE		
0321	POLICE		
032102	PROVINCIAL POLICE		

BD4215	Police Station Pir Baba (Investigation) Buner		
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Police Station Pir Baba (Investigation) Buner		5,874,000	973,000
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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BD4216 Police Station Totalai (Investigation) Buner			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,122,000</u>	-
A011 TOTAL PAY	10	<u>2,866,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	10	<u>2,866,000</u>	
A01151 Total Basic Pay Other Staff	<u>10</u>	<u>2,866,000</u>	
A012 TOTAL ALLOWANCES		<u>3,256,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>3,055,000</u>	
A01202 House Rent Allowance		278,000	
A01203 Conveyance Allowance		265,000	
A01207 Washing Allowance		18,000	
A0120Q Fixed Daily Allowance		406,000	
A01210 Risk Allowance		<u>461,000</u>	
001 Risk Allowance		461,000	
A01217 Medical Allowance		180,000	
A0121T Adhoc Relief Allowance 2013		73,000	
A0122C Adhoc Relief Allowance - 2015		47,000	
A0122M Adhoc Relief Allowance 2016		232,000	
A0122Y Ad-hoc Relief Allowance 2017		293,000	
A0123G Ad-hoc Relief Allowance-2018		294,000	
A0123P Ad-hoc Relief Allowance 2019		294,000	
A01250 Incentive Allowance		84,000	
A01260 Ration Allowance		82,000	
A01261 Constabulary Allowance for Police Personnel		48,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BD4216 Police Station Totalai (Investigation) Buner			
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>672,000</u>	<u>869,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>2,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>203,000</u>	<u>402,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>200,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		200,000	400,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>451,000</u>	<u>450,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BD4216 Police Station Totalai (Investigation) Buner			
A03901 Stationery		<u>23,000</u>	<u>23,000</u>
001 Stationery		23,000	23,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		394,000	394,000
A03970 Others		<u>21,000</u>	<u>21,000</u>
002 Other Contingencies		20,000	20,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BD4216 Police Station Totalai (Investigation) Buner			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>82,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>80,000</u>
A13001 Transport		<u>50,000</u>	<u>80,000</u>
001 Transport		50,000	80,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Totalai (Investigation) Buner		6,853,000	956,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BD4217 Police Station Nawagai (Investigation) Buner			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,150,000</u>	-
A011 TOTAL PAY	11	<u>3,390,000</u>	
A011-1 TOTAL PAY OF OFFICERS	1	<u>523,000</u>	
A01101 Total Basic Pay Of Officer	1	<u>523,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	10	<u>2,867,000</u>	
A01151 Total Basic Pay Other Staff	10	<u>2,867,000</u>	
A012 TOTAL ALLOWANCES		<u>3,760,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>3,559,000</u>	
A01202 House Rent Allowance		321,000	
A01203 Conveyance Allowance		325,000	
A01207 Washing Allowance		20,000	
A0120Q Fixed Daily Allowance		465,000	
A01210 Risk Allowance		<u>534,000</u>	
001 Risk Allowance		534,000	
A01217 Medical Allowance		194,000	
A0121T Adhoc Relief Allowance 2013		86,000	
A0122C Adhoc Relief Allowance - 2015		56,000	
A0122M Adhoc Relief Allowance 2016		274,000	
A0122Y Ad-hoc Relief Allowance 2017		347,000	
A0123G Ad-hoc Relief Allowance-2018		347,000	
A0123P Ad-hoc Relief Allowance 2019		347,000	
A01250 Incentive Allowance		84,000	
A01260 Ration Allowance		90,000	
A01261 Constabulary Allowance for Police Personnel		54,000	
A01270 Other		<u>15,000</u>	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BD4217 Police Station Nawagai (Investigation) Buner			
092 Police Services Uniform Allowance		15,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>672,000</u>	<u>919,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>2,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>203,000</u>	<u>452,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>200,000</u>	<u>450,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		200,000	450,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BD4217 Police Station Nawagai (Investigation) Buner			
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>451,000</u>	<u>450,000</u>
A03901 Stationery		<u>23,000</u>	<u>23,000</u>
001 Stationery		23,000	23,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		394,000	394,000
A03970 Others		<u>21,000</u>	<u>21,000</u>
002 Other Contingencies		20,000	20,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BD4217 Police Station Nawagai (Investigation) Buner			
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>125,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>100,000</u>
A13001 Transport		<u>50,000</u>	<u>100,000</u>
001 Transport		50,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>10,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>10,000</u>
001 Machinery and Equipment		1,000	10,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>15,000</u>
A13201 Furniture and Fixture		1,000	15,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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03	PUBLIC ORDER AND SAFETY AFFAIRS		
032	POLICE		
0321	POLICE		
032102	PROVINCIAL POLICE		

BD4217	Police Station Nawagai (Investigation) Buner		
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Police Station Nawagai (Investigation) Buner		Rs	Rs
		7,881,000	1,049,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BD4218 Police Station Jawar (Investigation) Buner			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,401,000</u>	-
A011 TOTAL PAY	7	<u>2,046,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	7	<u>2,046,000</u>	
A01151 Total Basic Pay Other Staff	7	<u>2,046,000</u>	
A012 TOTAL ALLOWANCES		<u>2,355,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>2,154,000</u>	
A01202 House Rent Allowance		197,000	
A01203 Conveyance Allowance		184,000	
A01207 Washing Allowance		13,000	
A0120Q Fixed Daily Allowance		281,000	
A01210 Risk Allowance		<u>327,000</u>	
001 Risk Allowance		327,000	
A01217 Medical Allowance		126,000	
A0121T Adhoc Relief Allowance 2013		52,000	
A0122C Adhoc Relief Allowance - 2015		34,000	
A0122M Adhoc Relief Allowance 2016		165,000	
A0122Y Ad-hoc Relief Allowance 2017		209,000	
A0123G Ad-hoc Relief Allowance-2018		209,000	
A0123P Ad-hoc Relief Allowance 2019		209,000	
A01250 Incentive Allowance		56,000	
A01260 Ration Allowance		57,000	
A01261 Constabulary Allowance for Police Personnel		35,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BD4218 Police Station Jawar (Investigation) Buner			
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>672,000</u>	<u>881,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>2,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>203,000</u>	<u>402,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>200,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		200,000	400,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>451,000</u>	<u>462,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BD4218 Police Station Jawar (Investigation) Buner			
A03901 Stationery		<u>23,000</u>	<u>25,000</u>
001 Stationery		23,000	25,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		394,000	394,000
A03970 Others		<u>21,000</u>	<u>31,000</u>
002 Other Contingencies		20,000	30,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BD4218 Police Station Jawar (Investigation) Buner			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>82,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>80,000</u>
A13001 Transport		<u>50,000</u>	<u>80,000</u>
001 Transport		50,000	80,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Jawar (Investigation) Buner		5,132,000	968,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BD4219 Police Station Ningarai (Investigation) Buner			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,913,000</u>	-
A011 TOTAL PAY	10	<u>2,765,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	10	<u>2,765,000</u>	
A01151 Total Basic Pay Other Staff	10	<u>2,765,000</u>	
A012 TOTAL ALLOWANCES		<u>3,148,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>2,947,000</u>	
A01202 House Rent Allowance		270,000	
A01203 Conveyance Allowance		254,000	
A01207 Washing Allowance		18,000	
A0120Q Fixed Daily Allowance		380,000	
A01210 Risk Allowance		<u>451,000</u>	
001 Risk Allowance		451,000	
A01217 Medical Allowance		180,000	
A0121T Adhoc Relief Allowance 2013		70,000	
A0122C Adhoc Relief Allowance - 2015		45,000	
A0122M Adhoc Relief Allowance 2016		223,000	
A0122Y Ad-hoc Relief Allowance 2017		283,000	
A0123G Ad-hoc Relief Allowance-2018		282,000	
A0123P Ad-hoc Relief Allowance 2019		282,000	
A01250 Incentive Allowance		84,000	
A01260 Ration Allowance		82,000	
A01261 Constabulary Allowance for Police Personnel		43,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BD4219 Police Station Ningarai (Investigation) Buner			
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>672,000</u>	<u>819,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>2,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>203,000</u>	<u>352,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>200,000</u>	<u>350,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		200,000	350,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>451,000</u>	<u>450,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BD4219 Police Station Ningarai (Investigation) Buner			
A03901 Stationery		<u>23,000</u>	<u>23,000</u>
001 Stationery		23,000	23,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		394,000	394,000
A03970 Others		<u>21,000</u>	<u>21,000</u>
002 Other Contingencies		20,000	20,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BD4219 Police Station Ningarai (Investigation) Buner			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>72,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>70,000</u>
A13001 Transport		<u>50,000</u>	<u>70,000</u>
001 Transport		50,000	70,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Ningarai (Investigation) Buner		6,644,000	896,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BD4220 Police Station Chinglai (Investigation) Buner			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,164,000</u>	-
A011 TOTAL PAY	12	<u>3,368,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	12	<u>3,368,000</u>	
A01151 Total Basic Pay Other Staff	12	<u>3,368,000</u>	
A012 TOTAL ALLOWANCES		<u>3,796,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>3,595,000</u>	
A01202 House Rent Allowance		327,000	
A01203 Conveyance Allowance		311,000	
A01207 Washing Allowance		22,000	
A0120Q Fixed Daily Allowance		471,000	
A01210 Risk Allowance		<u>546,000</u>	
001 Risk Allowance		546,000	
A01217 Medical Allowance		216,000	
A0121T Adhoc Relief Allowance 2013		85,000	
A0122C Adhoc Relief Allowance - 2015		55,000	
A0122M Adhoc Relief Allowance 2016		272,000	
A0122Y Ad-hoc Relief Allowance 2017		345,000	
A0123G Ad-hoc Relief Allowance-2018		345,000	
A0123P Ad-hoc Relief Allowance 2019		345,000	
A01250 Incentive Allowance		102,000	
A01260 Ration Allowance		98,000	
A01261 Constabulary Allowance for Police Personnel		55,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BD4220 Police Station Chinglai (Investigation) Buner			
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>672,000</u>	<u>876,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>2,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>203,000</u>	<u>402,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>200,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		200,000	400,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>451,000</u>	<u>457,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BD4220 Police Station Chinglai (Investigation) Buner			
A03901 Stationery		<u>23,000</u>	<u>30,000</u>
001 Stationery		23,000	30,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		394,000	394,000
A03970 Others		<u>21,000</u>	<u>21,000</u>
002 Other Contingencies		20,000	20,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BD4220 Police Station Chinglai (Investigation) Buner			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>82,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>80,000</u>
A13001 Transport		<u>50,000</u>	<u>80,000</u>
001 Transport		50,000	80,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Chinglai (Investigation) Buner		7,895,000	963,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BD4221 Police Station Gul bandi (Investigation) Buner			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,347,000</u>	-
A011 TOTAL PAY	7	<u>2,014,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	7	<u>2,014,000</u>	
A01151 Total Basic Pay Other Staff	7	<u>2,014,000</u>	
A012 TOTAL ALLOWANCES		<u>2,333,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>2,132,000</u>	
A01202 House Rent Allowance		194,000	
A01203 Conveyance Allowance		184,000	
A01207 Washing Allowance		13,000	
A0120Q Fixed Daily Allowance		281,000	
A01210 Risk Allowance		<u>324,000</u>	
001 Risk Allowance		324,000	
A01217 Medical Allowance		126,000	
A0121T Adhoc Relief Allowance 2013		51,000	
A0122C Adhoc Relief Allowance - 2015		33,000	
A0122M Adhoc Relief Allowance 2016		163,000	
A0122Y Ad-hoc Relief Allowance 2017		206,000	
A0123G Ad-hoc Relief Allowance-2018		206,000	
A0123P Ad-hoc Relief Allowance 2019		206,000	
A01250 Incentive Allowance		56,000	
A01260 Ration Allowance		57,000	
A01261 Constabulary Allowance for Police Personnel		32,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BD4221 Police Station Gul bandi (Investigation) Buner			
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>672,000</u>	<u>800,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>2,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>203,000</u>	<u>331,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>30,000</u>
001 Travelling Allowance		1,000	30,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>200,000</u>	<u>300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		200,000	300,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>451,000</u>	<u>452,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BD4221 Police Station Gul bandi (Investigation) Buner			
A03901 Stationery		<u>23,000</u>	<u>25,000</u>
001 Stationery		23,000	25,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		394,000	394,000
A03970 Others		<u>21,000</u>	<u>21,000</u>
002 Other Contingencies		20,000	20,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BD4221 Police Station Gul bandi (Investigation) Buner			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>52,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>50,000</u>
A13001 Transport		<u>50,000</u>	<u>50,000</u>
001 Transport		50,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Gul bandi (Investigation) Buner		5,078,000	857,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BD4222 Police Station Gagra (Investigation) Buner			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,373,000</u>	-
A011 TOTAL PAY	12	<u>3,472,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	12	<u>3,472,000</u>	
A01151 Total Basic Pay Other Staff	<u>12</u>	<u>3,472,000</u>	
A012 TOTAL ALLOWANCES		<u>3,901,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>3,700,000</u>	
A01202 House Rent Allowance		335,000	
A01203 Conveyance Allowance		323,000	
A01207 Washing Allowance		22,000	
A0120Q Fixed Daily Allowance		497,000	
A01210 Risk Allowance		<u>557,000</u>	
001 Risk Allowance		557,000	
A01217 Medical Allowance		216,000	
A0121T Adhoc Relief Allowance 2013		88,000	
A0122C Adhoc Relief Allowance - 2015		57,000	
A0122M Adhoc Relief Allowance 2016		280,000	
A0122Y Ad-hoc Relief Allowance 2017		355,000	
A0123G Ad-hoc Relief Allowance-2018		355,000	
A0123P Ad-hoc Relief Allowance 2019		355,000	
A01250 Incentive Allowance		102,000	
A01260 Ration Allowance		98,000	
A01261 Constabulary Allowance for Police Personnel		60,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BD4222 Police Station Gagra (Investigation) Buner			
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>672,000</u>	<u>876,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>2,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>203,000</u>	<u>402,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>200,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		200,000	400,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>451,000</u>	<u>457,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BD4222 Police Station Gagra (Investigation) Buner			
A03901 Stationery		<u>23,000</u>	<u>30,000</u>
001 Stationery		23,000	30,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		394,000	394,000
A03970 Others		<u>21,000</u>	<u>21,000</u>
002 Other Contingencies		20,000	20,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BD4222 Police Station Gagra (Investigation) Buner			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>52,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>50,000</u>
A13001 Transport		<u>50,000</u>	<u>50,000</u>
001 Transport		50,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Gagra (Investigation) Buner		8,104,000	933,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BD4223 Police Station Elum (Investigation) Buner			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,679,000</u>	-
A011 TOTAL PAY	2	<u>730,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	2	<u>730,000</u>	
A01151 Total Basic Pay Other Staff	2	<u>730,000</u>	
A012 TOTAL ALLOWANCES		<u>949,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>748,000</u>	
A01202 House Rent Allowance		65,000	
A01203 Conveyance Allowance		69,000	
A01207 Washing Allowance		4,000	
A0120Q Fixed Daily Allowance		118,000	
A01210 Risk Allowance		<u>108,000</u>	
001 Risk Allowance		108,000	
A01217 Medical Allowance		36,000	
A0121T Adhoc Relief Allowance 2013		18,000	
A0122C Adhoc Relief Allowance - 2015		12,000	
A0122M Adhoc Relief Allowance 2016		59,000	
A0122Y Ad-hoc Relief Allowance 2017		74,000	
A0123G Ad-hoc Relief Allowance-2018		74,000	
A0123P Ad-hoc Relief Allowance 2019		74,000	
A01250 Incentive Allowance		9,000	
A01260 Ration Allowance		16,000	
A01261 Constabulary Allowance for Police Personnel		12,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BD4223 Police Station Elum (Investigation) Buner			
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>672,000</u>	<u>925,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>2,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>203,000</u>	<u>451,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>50,000</u>
001 Travelling Allowance		1,000	50,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>200,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		200,000	400,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>451,000</u>	<u>457,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BD4223 Police Station Elum (Investigation) Buner			
A03901 Stationery		<u>23,000</u>	<u>30,000</u>
001 Stationery		23,000	30,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		394,000	394,000
A03970 Others		<u>21,000</u>	<u>21,000</u>
002 Other Contingencies		20,000	20,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BD4223 Police Station Elum (Investigation) Buner			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>82,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>80,000</u>
A13001 Transport		<u>50,000</u>	<u>80,000</u>
001 Transport		50,000	80,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Elum (Investigation) Buner		2,410,000	1,012,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BM4178 Police Station Battagram (Operations) Batagram			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>16,481,000</u>	-
A011 TOTAL PAY	30	<u>7,817,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	30	<u>7,817,000</u>	
A01151 Total Basic Pay Other Staff	30	<u>7,817,000</u>	
A012 TOTAL ALLOWANCES		<u>8,664,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>8,463,000</u>	
A01202 House Rent Allowance		795,000	
A01203 Conveyance Allowance		740,000	
A01207 Washing Allowance		52,000	
A0120Q Fixed Daily Allowance		1,028,000	
A01210 Risk Allowance		<u>1,270,000</u>	
001 Risk Allowance		1,270,000	
A01217 Medical Allowance		540,000	
A0121T Adhoc Relief Allowance 2013		198,000	
A0122C Adhoc Relief Allowance - 2015		129,000	
A0122M Adhoc Relief Allowance 2016		632,000	
A0122Y Ad-hoc Relief Allowance 2017		799,000	
A0123G Ad-hoc Relief Allowance-2018		832,000	
A0123P Ad-hoc Relief Allowance 2019		832,000	
A01250 Incentive Allowance		260,000	
A01260 Ration Allowance		237,000	
A01261 Constabulary Allowance for Police Personnel		119,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BM4178 Police Station Battagram (Operations) Batagram			
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>1,674,000</u>	<u>2,065,000</u>
A032 TOTAL COMMUNICATIONS		<u>64,000</u>	<u>64,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		49,000	49,000
A033 TOTAL UTILITIES		<u>152,000</u>	<u>501,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>150,000</u>	<u>500,000</u>
001 Electricity		150,000	500,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,288,000</u>	<u>1,287,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,285,000</u>	<u>1,285,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		1,285,000	1,285,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BM4178 Police Station Battagram (Operations) Batagram			
A039 TOTAL GENERAL		<u>169,000</u>	<u>212,000</u>
A03901 Stationery		<u>38,000</u>	<u>50,000</u>
001 Stationery		38,000	50,000
A03902 Printing and Publication		<u>45,000</u>	<u>60,000</u>
001 Printing and publication		45,000	60,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		50,000	50,000
A03970 Others		<u>34,000</u>	<u>51,000</u>
002 Other Contingencies		33,000	50,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BM4178 Police Station Battagram (Operations) Batagram			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>146,000</u>	<u>171,000</u>
A130 TOTAL TRANSPORT		<u>143,000</u>	<u>150,000</u>
A13001 Transport		<u>143,000</u>	<u>150,000</u>
001 Transport		143,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>20,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>20,000</u>
001 Machinery and Equipment		1,000	20,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Battagram (Operations) Batagram		18,307,000	2,241,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BM4179 Police Station Shamlai (Operations) Batagram			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>9,486,000</u>	-
A011 TOTAL PAY	17	<u>4,462,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	17	<u>4,462,000</u>	
A01151 Total Basic Pay Other Staff	17	<u>4,462,000</u>	
A012 TOTAL ALLOWANCES		<u>5,024,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>4,823,000</u>	
A01202 House Rent Allowance		458,000	
A01203 Conveyance Allowance		427,000	
A01207 Washing Allowance		29,000	
A0120Q Fixed Daily Allowance		576,000	
A01210 Risk Allowance		<u>708,000</u>	
001 Risk Allowance		708,000	
A01217 Medical Allowance		306,000	
A0121T Adhoc Relief Allowance 2013		113,000	
A0122C Adhoc Relief Allowance - 2015		74,000	
A0122M Adhoc Relief Allowance 2016		360,000	
A0122Y Ad-hoc Relief Allowance 2017		456,000	
A0123G Ad-hoc Relief Allowance-2018		489,000	
A0123P Ad-hoc Relief Allowance 2019		489,000	
A01250 Incentive Allowance		140,000	
A01260 Ration Allowance		131,000	
A01261 Constabulary Allowance for Police Personnel		67,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BM4179 Police Station Shamlai (Operations) Batagram			
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>1,546,000</u>	<u>1,562,000</u>
A032 TOTAL COMMUNICATIONS		<u>64,000</u>	<u>64,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		49,000	49,000
A033 TOTAL UTILITIES		<u>152,000</u>	<u>151,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>150,000</u>	<u>150,000</u>
001 Electricity		150,000	150,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,160,000</u>	<u>1,159,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,157,000</u>	<u>1,157,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		1,157,000	1,157,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BM4179 Police Station Shamlai (Operations) Batagram			
A039 TOTAL GENERAL		<u>169,000</u>	<u>187,000</u>
A03901 Stationery		<u>38,000</u>	<u>50,000</u>
001 Stationery		38,000	50,000
A03902 Printing and Publication		<u>45,000</u>	<u>45,000</u>
001 Printing and publication		45,000	45,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		50,000	50,000
A03970 Others		<u>34,000</u>	<u>41,000</u>
002 Other Contingencies		33,000	40,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BM4179 Police Station Shamlai (Operations) Batagram			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>132,000</u>	<u>171,000</u>
A130 TOTAL TRANSPORT		<u>129,000</u>	<u>150,000</u>
A13001 Transport		<u>129,000</u>	<u>150,000</u>
001 Transport		129,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>20,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>20,000</u>
001 Machinery and Equipment		1,000	20,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Shamlai (Operations) Batagram		11,170,000	1,738,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BM4180 Police Station Changle (Operations) Batagram			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,671,000</u>	-
A011 TOTAL PAY	21	<u>5,502,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	21	<u>5,502,000</u>	
A01151 Total Basic Pay Other Staff	<u>21</u>	<u>5,502,000</u>	
A012 TOTAL ALLOWANCES		<u>6,169,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>5,968,000</u>	
A01202 House Rent Allowance		563,000	
A01203 Conveyance Allowance		531,000	
A01207 Washing Allowance		36,000	
A0120Q Fixed Daily Allowance		733,000	
A01210 Risk Allowance		<u>881,000</u>	
001 Risk Allowance		881,000	
A01217 Medical Allowance		378,000	
A0121T Adhoc Relief Allowance 2013		139,000	
A0122C Adhoc Relief Allowance - 2015		91,000	
A0122M Adhoc Relief Allowance 2016		444,000	
A0122Y Ad-hoc Relief Allowance 2017		562,000	
A0123G Ad-hoc Relief Allowance-2018		594,000	
A0123P Ad-hoc Relief Allowance 2019		594,000	
A01250 Incentive Allowance		177,000	
A01260 Ration Allowance		163,000	
A01261 Constabulary Allowance for Police Personnel		82,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BM4180 Police Station Changle (Operations) Batagram			
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>1,674,000</u>	<u>1,690,000</u>
A032 TOTAL COMMUNICATIONS		<u>64,000</u>	<u>64,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		49,000	49,000
A033 TOTAL UTILITIES		<u>152,000</u>	<u>151,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>150,000</u>	<u>150,000</u>
001 Electricity		150,000	150,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,288,000</u>	<u>1,287,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,285,000</u>	<u>1,285,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		1,285,000	1,285,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BM4180 Police Station Changle (Operations) Batagram			
A039 TOTAL GENERAL		<u>169,000</u>	<u>187,000</u>
A03901 Stationery		<u>38,000</u>	<u>50,000</u>
001 Stationery		38,000	50,000
A03902 Printing and Publication		<u>45,000</u>	<u>45,000</u>
001 Printing and publication		45,000	45,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		50,000	50,000
A03970 Others		<u>34,000</u>	<u>41,000</u>
002 Other Contingencies		33,000	40,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BM4180 Police Station Changle (Operations) Batagram			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>146,000</u>	<u>221,000</u>
A130 TOTAL TRANSPORT		<u>143,000</u>	<u>200,000</u>
A13001 Transport		<u>143,000</u>	<u>200,000</u>
001 Transport		143,000	200,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>20,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>20,000</u>
001 Machinery and Equipment		1,000	20,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Changle (Operations) Batagram		13,497,000	1,916,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BM4181 Police Station Kuza Banda (Operations) Batagram			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,960,000</u>	-
A011 TOTAL PAY	16	<u>4,210,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	16	<u>4,210,000</u>	
A01151 Total Basic Pay Other Staff	16	<u>4,210,000</u>	
A012 TOTAL ALLOWANCES		<u>4,750,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>4,549,000</u>	
A01202 House Rent Allowance		432,000	
A01203 Conveyance Allowance		404,000	
A01207 Washing Allowance		27,000	
A0120Q Fixed Daily Allowance		543,000	
A01210 Risk Allowance		<u>666,000</u>	
001 Risk Allowance		666,000	
A01217 Medical Allowance		288,000	
A0121T Adhoc Relief Allowance 2013		107,000	
A0122C Adhoc Relief Allowance - 2015		69,000	
A0122M Adhoc Relief Allowance 2016		340,000	
A0122Y Ad-hoc Relief Allowance 2017		430,000	
A0123G Ad-hoc Relief Allowance-2018		463,000	
A0123P Ad-hoc Relief Allowance 2019		463,000	
A01250 Incentive Allowance		130,000	
A01260 Ration Allowance		123,000	
A01261 Constabulary Allowance for Police Personnel		64,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BM4181 Police Station Kuza Banda (Operations) Batagram			
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>1,546,000</u>	<u>1,568,000</u>
A032 TOTAL COMMUNICATIONS		<u>64,000</u>	<u>65,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		49,000	50,000
A033 TOTAL UTILITIES		<u>152,000</u>	<u>151,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>150,000</u>	<u>150,000</u>
001 Electricity		150,000	150,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,160,000</u>	<u>1,159,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,157,000</u>	<u>1,157,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		1,157,000	1,157,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BM4181 Police Station Kuza Banda (Operations) Batagram			
A039 TOTAL GENERAL		<u>169,000</u>	<u>192,000</u>
A03901 Stationery		<u>38,000</u>	<u>50,000</u>
001 Stationery		38,000	50,000
A03902 Printing and Publication		<u>45,000</u>	<u>50,000</u>
001 Printing and publication		45,000	50,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		50,000	50,000
A03970 Others		<u>34,000</u>	<u>41,000</u>
002 Other Contingencies		33,000	40,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BM4181 Police Station Kuza Banda (Operations) Batagram			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>132,000</u>	<u>171,000</u>
A130 TOTAL TRANSPORT		<u>129,000</u>	<u>150,000</u>
A13001 Transport		<u>129,000</u>	<u>150,000</u>
001 Transport		129,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>20,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>20,000</u>
001 Machinery and Equipment		1,000	20,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Kuza Banda (Operations) Batagram		10,644,000	1,744,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BM4182 Police Station Banna (Operations) Batagram			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,506,000</u>	-
A011 TOTAL PAY	11	<u>3,031,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	11	<u>3,031,000</u>	
A01151 Total Basic Pay Other Staff	11	<u>3,031,000</u>	
A012 TOTAL ALLOWANCES		<u>3,475,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>3,274,000</u>	
A01202 House Rent Allowance		311,000	
A01203 Conveyance Allowance		299,000	
A01207 Washing Allowance		18,000	
A0120Q Fixed Daily Allowance		406,000	
A01210 Risk Allowance		<u>461,000</u>	
001 Risk Allowance		461,000	
A01217 Medical Allowance		198,000	
A0121T Adhoc Relief Allowance 2013		77,000	
A0122C Adhoc Relief Allowance - 2015		50,000	
A0122M Adhoc Relief Allowance 2016		245,000	
A0122Y Ad-hoc Relief Allowance 2017		309,000	
A0123G Ad-hoc Relief Allowance-2018		343,000	
A0123P Ad-hoc Relief Allowance 2019		343,000	
A01250 Incentive Allowance		84,000	
A01260 Ration Allowance		82,000	
A01261 Constabulary Allowance for Police Personnel		48,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BM4182 Police Station Banna (Operations) Batagram			
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>1,546,000</u>	<u>1,552,000</u>
A032 TOTAL COMMUNICATIONS		<u>64,000</u>	<u>64,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		49,000	49,000
A033 TOTAL UTILITIES		<u>152,000</u>	<u>151,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>150,000</u>	<u>150,000</u>
001 Electricity		150,000	150,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,160,000</u>	<u>1,159,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,157,000</u>	<u>1,157,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		1,157,000	1,157,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BM4182 Police Station Banna (Operations) Batagram			
A039 TOTAL GENERAL		<u>169,000</u>	<u>177,000</u>
A03901 Stationery		<u>38,000</u>	<u>40,000</u>
001 Stationery		38,000	40,000
A03902 Printing and Publication		<u>45,000</u>	<u>45,000</u>
001 Printing and publication		45,000	45,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		50,000	50,000
A03970 Others		<u>34,000</u>	<u>41,000</u>
002 Other Contingencies		33,000	40,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BM4182 Police Station Banna (Operations) Batagram			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>132,000</u>	<u>171,000</u>
A130 TOTAL TRANSPORT		<u>129,000</u>	<u>150,000</u>
A13001 Transport		<u>129,000</u>	<u>150,000</u>
001 Transport		129,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>20,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>20,000</u>
001 Machinery and Equipment		1,000	20,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Banna (Operations) Batagram		8,190,000	1,728,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BM4183 Police Station Pazang (Operations) Batagram			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,529,000</u>	-
A011 TOTAL PAY	19	<u>4,962,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	19	<u>4,962,000</u>	
A01151 Total Basic Pay Other Staff	19	<u>4,962,000</u>	
A012 TOTAL ALLOWANCES		<u>5,567,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>5,366,000</u>	
A01202 House Rent Allowance		509,000	
A01203 Conveyance Allowance		473,000	
A01207 Washing Allowance		32,000	
A0120Q Fixed Daily Allowance		642,000	
A01210 Risk Allowance		<u>793,000</u>	
001 Risk Allowance		793,000	
A01217 Medical Allowance		342,000	
A0121T Adhoc Relief Allowance 2013		126,000	
A0122C Adhoc Relief Allowance - 2015		82,000	
A0122M Adhoc Relief Allowance 2016		401,000	
A0122Y Ad-hoc Relief Allowance 2017		507,000	
A0123G Ad-hoc Relief Allowance-2018		540,000	
A0123P Ad-hoc Relief Allowance 2019		540,000	
A01250 Incentive Allowance		158,000	
A01260 Ration Allowance		147,000	
A01261 Constabulary Allowance for Police Personnel		74,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BM4183 Police Station Pazang (Operations) Batagram			
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>1,546,000</u>	<u>1,547,000</u>
A032 TOTAL COMMUNICATIONS		<u>64,000</u>	<u>64,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		49,000	49,000
A033 TOTAL UTILITIES		<u>152,000</u>	<u>151,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>150,000</u>	<u>150,000</u>
001 Electricity		150,000	150,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,160,000</u>	<u>1,159,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,157,000</u>	<u>1,157,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		1,157,000	1,157,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BM4183 Police Station Pazang (Operations) Batagram			
A039 TOTAL GENERAL		<u>169,000</u>	<u>172,000</u>
A03901 Stationery		<u>38,000</u>	<u>40,000</u>
001 Stationery		38,000	40,000
A03902 Printing and Publication		<u>45,000</u>	<u>45,000</u>
001 Printing and publication		45,000	45,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		50,000	50,000
A03970 Others		<u>34,000</u>	<u>36,000</u>
002 Other Contingencies		33,000	35,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BM4183 Police Station Pazang (Operations) Batagram			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>132,000</u>	<u>171,000</u>
A130 TOTAL TRANSPORT		<u>129,000</u>	<u>150,000</u>
A13001 Transport		<u>129,000</u>	<u>150,000</u>
001 Transport		129,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>20,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>20,000</u>
001 Machinery and Equipment		1,000	20,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Pazang (Operations) Batagram		12,213,000	1,723,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BM4184 Police Station Battagram (Investigation) Batagram			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,427,000</u>	-
A011 TOTAL PAY	8	<u>2,569,000</u>	
A011-1 TOTAL PAY OF OFFICERS	1	<u>523,000</u>	
A01101 Total Basic Pay Of Officer	1	<u>523,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	7	<u>2,046,000</u>	
A01151 Total Basic Pay Other Staff	7	<u>2,046,000</u>	
A012 TOTAL ALLOWANCES		<u>2,858,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>2,657,000</u>	
A01202 House Rent Allowance		240,000	
A01203 Conveyance Allowance		244,000	
A01207 Washing Allowance		14,000	
A0120Q Fixed Daily Allowance		340,000	
A01210 Risk Allowance		<u>400,000</u>	
001 Risk Allowance		400,000	
A01217 Medical Allowance		140,000	
A0121T Adhoc Relief Allowance 2013		65,000	
A0122C Adhoc Relief Allowance - 2015		42,000	
A0122M Adhoc Releif Allowance 2016		207,000	
A0122Y Ad-hoc Relief Allowance 2017		262,000	
A0123G Ad-hoc Relief Allowance-2018		263,000	
A0123P Ad-hoc Relief Allowance 2019		263,000	
A01250 Incentive Allowance		56,000	
A01260 Ration Allowance		65,000	
A01261 Constabulary Allowance for Police Personnel		41,000	
A01270 Other		<u>15,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BM4184 Police Station Battagram (Investigation) Batagram			
092 Police Services Uniform Allowance		15,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>511,000</u>	<u>629,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>2,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>278,000</u>	<u>371,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>20,000</u>
001 Travelling Allowance		1,000	20,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>275,000</u>	<u>350,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		275,000	350,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BM4184 Police Station Battagram (Investigation) Batagram			
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>215,000</u>	<u>241,000</u>
A03901 Stationery		<u>23,000</u>	<u>30,000</u>
001 Stationery		23,000	30,000
A03902 Printing and Publication		<u>11,000</u>	<u>30,000</u>
001 Printing and publication		11,000	30,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		158,000	158,000
A03970 Others		<u>21,000</u>	<u>22,000</u>
002 Other Contingencies		20,000	21,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BM4184 Police Station Battagram (Investigation) Batagram			
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>71,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>50,000</u>
A13001 Transport		<u>50,000</u>	<u>50,000</u>
001 Transport		50,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>20,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>20,000</u>
001 Machinery and Equipment		1,000	20,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

03	PUBLIC ORDER AND SAFETY AFFAIRS		
032	POLICE		
0321	POLICE		
032102	PROVINCIAL POLICE		

BM4184	Police Station Battagram (Investigation) Battagram		
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Police Station Battagram (Investigation) Battagram		5,997,000	705,000
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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BM4185 Police Station Shamlai (Investigation) Batagram			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,582,000</u>	-
A011 TOTAL PAY	2	<u>692,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	2	<u>692,000</u>	
A01151 Total Basic Pay Other Staff	2	<u>692,000</u>	
A012 TOTAL ALLOWANCES		<u>890,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>689,000</u>	
A01202 House Rent Allowance		63,000	
A01203 Conveyance Allowance		57,000	
A01207 Washing Allowance		4,000	
A0120Q Fixed Daily Allowance		92,000	
A01210 Risk Allowance		<u>105,000</u>	
001 Risk Allowance		105,000	
A01217 Medical Allowance		36,000	
A0121T Adhoc Relief Allowance 2013		17,000	
A0122C Adhoc Relief Allowance - 2015		11,000	
A0122M Adhoc Relief Allowance 2016		56,000	
A0122Y Ad-hoc Relief Allowance 2017		71,000	
A0123G Ad-hoc Relief Allowance-2018		70,000	
A0123P Ad-hoc Relief Allowance 2019		70,000	
A01250 Incentive Allowance		9,000	
A01260 Ration Allowance		16,000	
A01261 Constabulary Allowance for Police Personnel		12,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BM4185 Police Station Shamlai (Investigation) Batagram			
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>456,000</u>	<u>656,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>2,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>223,000</u>	<u>402,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>220,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		220,000	400,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>215,000</u>	<u>237,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BM4185 Police Station Shamlai (Investigation) Batagram			
A03901 Stationery		<u>23,000</u>	<u>30,000</u>
001 Stationery		23,000	30,000
A03902 Printing and Publication		<u>11,000</u>	<u>15,000</u>
001 Printing and publication		11,000	15,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		158,000	160,000
A03970 Others		<u>21,000</u>	<u>31,000</u>
002 Other Contingencies		20,000	30,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BM4185 Police Station Shamlai (Investigation) Batagram			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>121,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>100,000</u>
A13001 Transport		<u>50,000</u>	<u>100,000</u>
001 Transport		50,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>20,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>20,000</u>
001 Machinery and Equipment		1,000	20,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Shamlai (Investigation) Batagram		2,097,000	782,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BM4186 Police Station Change (Investigation) Batagram			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,302,000</u>	-
A011 TOTAL PAY	5	<u>1,514,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	5	<u>1,514,000</u>	
A01151 Total Basic Pay Other Staff	5	<u>1,514,000</u>	
A012 TOTAL ALLOWANCES		<u>1,788,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>1,587,000</u>	
A01202 House Rent Allowance		144,000	
A01203 Conveyance Allowance		138,000	
A01207 Washing Allowance		9,000	
A0120Q Fixed Daily Allowance		216,000	
A01210 Risk Allowance		<u>239,000</u>	
001 Risk Allowance		239,000	
A01217 Medical Allowance		90,000	
A0121T Adhoc Relief Allowance 2013		38,000	
A0122C Adhoc Relief Allowance - 2015		25,000	
A0122M Adhoc Relief Allowance 2016		122,000	
A0122Y Ad-hoc Relief Allowance 2017		155,000	
A0123G Ad-hoc Relief Allowance-2018		154,000	
A0123P Ad-hoc Relief Allowance 2019		154,000	
A01250 Incentive Allowance		37,000	
A01260 Ration Allowance		41,000	
A01261 Constabulary Allowance for Police Personnel		25,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BM4186 Police Station Change (Investigation) Batagram			
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>436,000</u>	<u>631,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>2,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>203,000</u>	<u>352,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>200,000</u>	<u>350,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		200,000	350,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>215,000</u>	<u>262,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BM4186 Police Station Change (Investigation) Batagram			
A03901 Stationery		<u>23,000</u>	<u>40,000</u>
001 Stationery		23,000	40,000
A03902 Printing and Publication		<u>11,000</u>	<u>30,000</u>
001 Printing and publication		11,000	30,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		158,000	160,000
A03970 Others		<u>21,000</u>	<u>31,000</u>
002 Other Contingencies		20,000	30,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BM4186 Police Station Changle (Investigation) Batagram			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>121,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>100,000</u>
A13001 Transport		<u>50,000</u>	<u>100,000</u>
001 Transport		50,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>20,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>20,000</u>
001 Machinery and Equipment		1,000	20,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Changle (Investigation) Batagram		3,797,000	757,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BM4187 Police Station Kuza Banda (Investigation) Batagram			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,582,000</u>	-
A011 TOTAL PAY	2	<u>692,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	2	<u>692,000</u>	
A01151 Total Basic Pay Other Staff	2	<u>692,000</u>	
A012 TOTAL ALLOWANCES		<u>890,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>689,000</u>	
A01202 House Rent Allowance		63,000	
A01203 Conveyance Allowance		57,000	
A01207 Washing Allowance		4,000	
A0120Q Fixed Daily Allowance		92,000	
A01210 Risk Allowance		<u>105,000</u>	
001 Risk Allowance		105,000	
A01217 Medical Allowance		36,000	
A0121T Adhoc Relief Allowance 2013		17,000	
A0122C Adhoc Relief Allowance - 2015		11,000	
A0122M Adhoc Relief Allowance 2016		56,000	
A0122Y Ad-hoc Relief Allowance 2017		71,000	
A0123G Ad-hoc Relief Allowance-2018		70,000	
A0123P Ad-hoc Relief Allowance 2019		70,000	
A01250 Incentive Allowance		9,000	
A01260 Ration Allowance		16,000	
A01261 Constabulary Allowance for Police Personnel		12,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BM4187 Police Station Kuza Banda (Investigation) Batagram			
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>456,000</u>	<u>501,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>2,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>223,000</u>	<u>222,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>220,000</u>	<u>220,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		220,000	220,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>215,000</u>	<u>262,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BM4187 Police Station Kuza Banda (Investigation) Batagram			
A03901 Stationery		<u>23,000</u>	<u>40,000</u>
001 Stationery		23,000	40,000
A03902 Printing and Publication		<u>11,000</u>	<u>30,000</u>
001 Printing and publication		11,000	30,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		158,000	160,000
A03970 Others		<u>21,000</u>	<u>31,000</u>
002 Other Contingencies		20,000	30,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BM4187 Police Station Kuza Banda (Investigation) Batagram			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>121,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>100,000</u>
A13001 Transport		<u>50,000</u>	<u>100,000</u>
001 Transport		50,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>20,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>20,000</u>
001 Machinery and Equipment		1,000	20,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Kuza Banda (Investigation) Batagram		2,097,000	627,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BM4188 Police Station Banna (Investigation) Batagram			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,258,000</u>	-
A011 TOTAL PAY	3	<u>1,013,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	3	<u>1,013,000</u>	
A01151 Total Basic Pay Other Staff	3	<u>1,013,000</u>	
A012 TOTAL ALLOWANCES		<u>1,245,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>1,044,000</u>	
A01202 House Rent Allowance		93,000	
A01203 Conveyance Allowance		92,000	
A01207 Washing Allowance		5,000	
A0120Q Fixed Daily Allowance		150,000	
A01210 Risk Allowance		<u>154,000</u>	
001 Risk Allowance		154,000	
A01217 Medical Allowance		54,000	
A0121T Adhoc Relief Allowance 2013		26,000	
A0122C Adhoc Relief Allowance - 2015		17,000	
A0122M Adhoc Relief Allowance 2016		82,000	
A0122Y Ad-hoc Relief Allowance 2017		103,000	
A0123G Ad-hoc Relief Allowance-2018		103,000	
A0123P Ad-hoc Relief Allowance 2019		103,000	
A01250 Incentive Allowance		19,000	
A01260 Ration Allowance		25,000	
A01261 Constabulary Allowance for Police Personnel		18,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BM4188 Police Station Banna (Investigation) Batagram			
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>456,000</u>	<u>511,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>2,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>223,000</u>	<u>222,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>220,000</u>	<u>220,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		220,000	220,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>215,000</u>	<u>272,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BM4188 Police Station Banna (Investigation) Batagram			
A03901 Stationery		<u>23,000</u>	<u>50,000</u>
001 Stationery		23,000	50,000
A03902 Printing and Publication		<u>11,000</u>	<u>30,000</u>
001 Printing and publication		11,000	30,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		158,000	160,000
A03970 Others		<u>21,000</u>	<u>31,000</u>
002 Other Contingencies		20,000	30,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BM4188 Police Station Banna (Investigation) Batagram			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>121,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>100,000</u>
A13001 Transport		<u>50,000</u>	<u>100,000</u>
001 Transport		50,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>20,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>20,000</u>
001 Machinery and Equipment		1,000	20,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Banna (Investigation) Batagram		2,773,000	637,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BM4189 Police Station Pazang (Investigation) Batagram			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,125,000</u>	-
A011 TOTAL PAY	3	<u>925,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	3	<u>925,000</u>	
A01151 Total Basic Pay Other Staff	3	<u>925,000</u>	
A012 TOTAL ALLOWANCES		<u>1,200,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>999,000</u>	
A01202 House Rent Allowance		87,000	
A01203 Conveyance Allowance		92,000	
A01207 Washing Allowance		5,000	
A0120Q Fixed Daily Allowance		150,000	
A01210 Risk Allowance		<u>145,000</u>	
001 Risk Allowance		145,000	
A01217 Medical Allowance		54,000	
A0121T Adhoc Relief Allowance 2013		23,000	
A0122C Adhoc Relief Allowance - 2015		15,000	
A0122M Adhoc Relief Allowance 2016		75,000	
A0122Y Ad-hoc Relief Allowance 2017		94,000	
A0123G Ad-hoc Relief Allowance-2018		94,000	
A0123P Ad-hoc Relief Allowance 2019		94,000	
A01250 Incentive Allowance		28,000	
A01260 Ration Allowance		25,000	
A01261 Constabulary Allowance for Police Personnel		18,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BM4189 Police Station Pazang (Investigation) Batagram			
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>456,000</u>	<u>641,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>2,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>223,000</u>	<u>352,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>220,000</u>	<u>350,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		220,000	350,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>215,000</u>	<u>272,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BM4189 Police Station Pazang (Investigation) Batagram			
A03901 Stationery		<u>23,000</u>	<u>50,000</u>
001 Stationery		23,000	50,000
A03902 Printing and Publication		<u>11,000</u>	<u>30,000</u>
001 Printing and publication		11,000	30,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		158,000	160,000
A03970 Others		<u>21,000</u>	<u>31,000</u>
002 Other Contingencies		20,000	30,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BM4189 Police Station Pazang (Investigation) Batagram			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>121,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>100,000</u>
A13001 Transport		<u>50,000</u>	<u>100,000</u>
001 Transport		50,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>20,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>20,000</u>
001 Machinery and Equipment		1,000	20,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Pazang (Investigation) Batagram		2,640,000	767,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4399 S P Frontier Reserved Police Bannu			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>802,200,000</u>	<u>834,773,000</u>
A011 TOTAL PAY	<u>1917</u>	<u>363,713,000</u>	<u>380,713,000</u>
A011-1 TOTAL PAY OF OFFICERS	<u>5</u>	<u>2,761,000</u>	<u>2,393,000</u>
A01101 Total Basic Pay Of Officer	<u>5</u>	<u>2,761,000</u>	<u>2,393,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1912</u>	<u>360,952,000</u>	<u>378,320,000</u>
A01151 Total Basic Pay Other Staff	<u>1912</u>	<u>360,949,000</u>	<u>378,310,000</u>
A01152 Personal pay		3,000	10,000
A012 TOTAL ALLOWANCES		<u>438,487,000</u>	<u>454,060,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>437,420,000</u>	<u>453,001,000</u>
A01202 House Rent Allowance		35,281,000	36,698,000
A01203 Conveyance Allowance		41,543,000	43,453,000
A01207 Washing Allowance		7,234,000	3,379,000
A01208 Dress Allowance		45,000	33,000
A0120D Integrated Allowance		11,000	11,000
A0120Q Fixed Daily Allowance		58,741,000	61,222,000
A01210 Risk Allowance		<u>77,738,000</u>	<u>80,882,000</u>
001 Risk Allowance		77,738,000	80,882,000
A01217 Medical Allowance		32,884,000	34,112,000
A0121T Adhoc Relief Allowance 2013		7,381,000	7,306,000
A0121W Counter Terrorism Allowance		5,000	
A0122C Adhoc Relief Allowance - 2015		4,920,000	4,895,000
A0122M Adhoc Relief Allowance 2016		26,371,000	27,073,000
A0122U Monetary Allowance (QPM/PPM/Bar)			1,000
A0122Y Ad-hoc Relief Allowance 2017		35,387,000	37,960,000
A0123G Ad-hoc Relief Allowance-2018		35,387,000	37,960,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4399 S P Frontier Reserved Police Bannu			
A0123L Scheduled Post Allowance for Police Officers		1,245,000	781,000
A0123P Ad-hoc Relief Allowance 2019		35,231,000	37,850,000
A01250 Incentive Allowance		<u>16,577,000</u>	<u>17,134,000</u>
001 Incentive Allowance		16,577,000	17,134,000
A01260 Ration Allowance		14,837,000	15,386,000
A01261 Constabulary Allowance for Police Personnel		6,602,000	6,865,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,067,000</u>	<u>1,059,000</u>
A01274 Medical Charges		<u>74,000</u>	<u>715,000</u>
001 Medical Charges		74,000	715,000
A01278 Leave Salary		<u>993,000</u>	<u>344,000</u>
001 Leave Salary		993,000	344,000
A03 TOTAL OPERATING EXPENSES		<u>4,735,000</u>	<u>4,742,000</u>
A032 TOTAL COMMUNICATIONS		<u>240,000</u>	<u>268,000</u>
A03201 Postage and Telegraph		15,000	14,000
A03202 Telephone and Trunk Call		225,000	254,000
A033 TOTAL UTILITIES		<u>201,000</u>	<u>87,000</u>
A03303 Electricity		<u>200,000</u>	<u>50,000</u>
001 Electricity		200,000	50,000
A03304 Hot and Cold Weather Charges		1,000	37,000
A034 TOTAL OCCUPANCY COSTS		<u>700,000</u>	
A03402 Rent for Office Building		700,000	
A038 TOTAL TRAVEL & TRANSPORTATION		<u>3,126,000</u>	<u>3,700,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4399 S P Frontier Reserved Police Bannu			
A03805 Travelling Allowance		<u>525,000</u>	<u>900,000</u>
001 Travelling Allowance		525,000	900,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>2,600,000</u>	<u>2,800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		2,600,000	2,800,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>468,000</u>	<u>687,000</u>
A03901 Stationery		<u>150,000</u>	<u>300,000</u>
001 Stationery		150,000	300,000
A03902 Printing and Publication		<u>75,000</u>	<u>100,000</u>
001 Printing and publication		75,000	100,000
A03905 Newspapers Periodicals and Books		5,000	7,000
A03907 Advertising & Publicity		<u>38,000</u>	
001 Advertising and Publicity		38,000	
A03942 Cost of Other Stores		<u>50,000</u>	
018 Feeding Charges.		50,000	
A03970 Others		<u>150,000</u>	<u>280,000</u>
002 Other Contingencies		150,000	280,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>400,000</u>	<u>4,800,000</u>
A041 TOTAL PENSION		<u>400,000</u>	<u>4,800,000</u>
A04114 Superannuation Encashment of L.P.R		400,000	4,800,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,878,000</u>	<u>2,776,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,878,000</u>	<u>2,776,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>900,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4399 S P Frontier Reserved Police Bannu			
001 Fin. Assis. to the families of G.Serv. who exp		1,000	900,000
A05224 Assistance package for		1,000	
families of Government empl			
A05270 To Others		<u>1,876,000</u>	<u>1,876,000</u>
199 Free Education Package		1,875,000	1,876,000
230 Other Compensation		1,000	
A06 TOTAL TRANSFERS		<u>150,000</u>	<u>250,000</u>
A061 TOTAL SCHOLARSHIP		<u>150,000</u>	<u>250,000</u>
A06103 Cash awards		150,000	250,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>414,000</u>	<u>570,000</u>
A130 TOTAL TRANSPORT		<u>300,000</u>	<u>400,000</u>
A13001 Transport		<u>300,000</u>	<u>400,000</u>
001 Transport		300,000	400,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>75,000</u>	<u>100,000</u>
A13101 Machinery and Equipment		<u>75,000</u>	<u>100,000</u>
001 Machinery and Equipment		75,000	100,000
A132 TOTAL FURNITURE AND FIXTURE		<u>38,000</u>	<u>70,000</u>
A13201 Furniture and Fixture		38,000	70,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

03	PUBLIC ORDER AND SAFETY AFFAIRS		
032	POLICE		
0321	POLICE		
032102	PROVINCIAL POLICE		

BU4399 S P Frontier Reserved Police Bannu

S P Frontier Reserved Police Bannu

809,777,000

847,911,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4411 Regional Command Law & Order Bannu			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>15,759,000</u>	<u>16,038,000</u>
A011 TOTAL PAY	25	<u>8,837,000</u>	<u>8,962,000</u>
A011-1 TOTAL PAY OF OFFICERS	7	<u>4,345,000</u>	<u>4,452,000</u>
A01101 Total Basic Pay Of Officer	7	<u>4,278,000</u>	<u>4,429,000</u>
A01102 Personal pay		37,000	
A01105 Qualification Pay		30,000	23,000
A011-2 TOTAL PAY OF OTHER STAFF	18	<u>4,492,000</u>	<u>4,510,000</u>
A01151 Total Basic Pay Other Staff	18	<u>4,492,000</u>	<u>4,510,000</u>
A012 TOTAL ALLOWANCES		<u>6,922,000</u>	<u>7,076,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>6,666,000</u>	<u>6,821,000</u>
A01201 Senior Post Allowance		10,000	15,000
A01202 House Rent Allowance		521,000	509,000
A01203 Conveyance Allowance		739,000	713,000
A01208 Dress Allowance		27,000	28,000
A0120D Integrated Allowance		27,000	27,000
A01210 Risk Allowance		<u>236,000</u>	<u>286,000</u>
001 Risk Allowance		236,000	286,000
A01217 Medical Allowance		508,000	515,000
A0121T Adhoc Relief Allowance 2013		183,000	188,000
A01224 Entertainment Allowance		6,000	7,000
A01228 Orderly Allowance		112,000	42,000
A0122C Adhoc Relief Allowance - 2015		124,000	129,000
A0122M Adhoc Releif Allowance 2016		652,000	659,000
A0122Y Ad-hoc Relief Allowance 2017		861,000	892,000
A0123G Ad-hoc Relief Allowance-2018		861,000	892,000
A0123L Scheduled Post Allowance for Police Officers		1,125,000	1,243,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4411 Regional Command Law & Order Bannu			
A0123P Ad-hoc Relief Allowance 2019		644,000	646,000
A01270 Other		<u>30,000</u>	<u>30,000</u>
001 Others		30,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>256,000</u>	<u>255,000</u>
A01274 Medical Charges		<u>255,000</u>	<u>255,000</u>
001 Medical Charges		255,000	255,000
A01278 Leave Salary		<u>1,000</u>	
001 Leave Salary		1,000	
A03 TOTAL OPERATING EXPENSES		<u>2,348,000</u>	<u>8,658,000</u>
A032 TOTAL COMMUNICATIONS		<u>398,000</u>	<u>405,000</u>
A03201 Postage and Telegraph		23,000	23,000
A03202 Telephone and Trunk Call		375,000	382,000
A033 TOTAL UTILITIES		<u>154,000</u>	<u>5,826,000</u>
A03301 Gas		53,000	153,000
A03303 Electricity		<u>100,000</u>	<u>5,647,000</u>
001 Electricity		100,000	5,647,000
A03304 Hot and Cold Weather Charges		1,000	26,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,275,000</u>	<u>1,520,000</u>
A03805 Travelling Allowance		<u>375,000</u>	<u>620,000</u>
001 Travelling Allowance		375,000	620,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>900,000</u>	<u>900,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		900,000	900,000
A039 TOTAL GENERAL		<u>521,000</u>	<u>907,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4411 Regional Command Law & Order Bannu			
A03901 Stationery		<u>75,000</u>	<u>200,000</u>
001 Stationery		75,000	200,000
A03902 Printing and Publication		<u>23,000</u>	<u>50,000</u>
001 Printing and publication		23,000	50,000
A03905 Newspapers Periodicals and Books		12,000	27,000
A03907 Advertising & Publicity		<u>11,000</u>	<u>30,000</u>
001 Advertising and Publicity		11,000	30,000
A03914 Secret service expenditure		200,000	300,000
A03970 Others		<u>200,000</u>	<u>300,000</u>
002 Other Contingencies		200,000	300,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,281,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,281,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,281,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>488,000</u>	<u>488,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>488,000</u>	<u>488,000</u>
A05270 To Others		<u>488,000</u>	<u>488,000</u>
199 Free Education Package		488,000	488,000
A06 TOTAL TRANSFERS		<u>150,000</u>	<u>260,000</u>
A061 TOTAL SCHOLARSHIP		<u>150,000</u>	<u>260,000</u>
A06103 Cash awards		150,000	260,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>578,000</u>	<u>565,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4411 Regional Command Law & Order Bannu			
A130 TOTAL TRANSPORT		<u>300,000</u>	<u>450,000</u>
A13001 Transport		<u>300,000</u>	<u>450,000</u>
001 Transport		300,000	450,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>38,000</u>	<u>100,000</u>
A13101 Machinery and Equipment		<u>38,000</u>	<u>100,000</u>
001 Machinery and Equipment		38,000	100,000
A132 TOTAL FURNITURE AND FIXTURE		<u>15,000</u>	<u>15,000</u>
A13201 Furniture and Fixture		15,000	15,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>225,000</u>	
A13303 Other Buildings		<u>225,000</u>	
001 Other Buildings.		225,000	
Regional Command Law & Order Bannu		19,324,000	27,290,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4454 Supernumerary Posts of ASI District Bannu			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,604,000</u>	<u>10,909,000</u>
A011 TOTAL PAY	24	<u>4,511,000</u>	<u>4,700,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	24	<u>4,511,000</u>	<u>4,700,000</u>
A01151 Total Basic Pay Other Staff	<u>24</u>	<u>4,511,000</u>	<u>4,700,000</u>
A012 TOTAL ALLOWANCES		<u>6,093,000</u>	<u>6,209,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>6,093,000</u>	<u>6,209,000</u>
A01202 House Rent Allowance		524,000	531,000
A01203 Conveyance Allowance		807,000	819,000
A01207 Washing Allowance		90,000	41,000
A0120Q Fixed Daily Allowance		772,000	782,000
A01210 Risk Allowance		<u>1,163,000</u>	<u>1,175,000</u>
001 Risk Allowance		1,163,000	1,175,000
A01217 Medical Allowance		424,000	430,000
A0121T Adhoc Relief Allowance 2013		80,000	82,000
A0122C Adhoc Relief Allowance - 2015		56,000	57,000
A0122M Adhoc Relief Allowance 2016		317,000	322,000
A0122Y Ad-hoc Relief Allowance 2017		436,000	470,000
A0123G Ad-hoc Relief Allowance-2018		436,000	470,000
A0123P Ad-hoc Relief Allowance 2019		436,000	470,000
A01250 Incentive Allowance		<u>219,000</u>	<u>222,000</u>
001 Incentive Allowance		219,000	222,000
A01260 Ration Allowance		192,000	195,000
A01261 Constabulary Allowance for Police Personnel		141,000	143,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

03	PUBLIC ORDER AND SAFETY AFFAIRS		
032	POLICE		
0321	POLICE		
032102	PROVINCIAL POLICE		

BU4454	Supernumerary Posts of ASI District Bannu		
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Supernumerary Posts of ASI District Bannu		10,604,000	10,909,000
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10,604,000

10,909,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4466 Police Station City (Operations) Bannu			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>114,811,000</u>	<u>114,645,000</u>
A011 TOTAL PAY	213	<u>55,020,000</u>	<u>55,020,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	<u>523,000</u>	<u>523,000</u>
A01101 Total Basic Pay Of Officer	1	<u>523,000</u>	<u>523,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	212	<u>54,497,000</u>	<u>54,497,000</u>
A01151 Total Basic Pay Other Staff	212	<u>54,497,000</u>	<u>54,497,000</u>
A012 TOTAL ALLOWANCES		<u>59,791,000</u>	<u>59,625,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>59,590,000</u>	<u>59,575,000</u>
A01202 House Rent Allowance		5,534,000	5,534,000
A01203 Conveyance Allowance		5,130,000	5,130,000
A01207 Washing Allowance		382,000	382,000
A0120Q Fixed Daily Allowance		7,310,000	7,310,000
A01210 Risk Allowance		<u>9,167,000</u>	<u>9,167,000</u>
001 Risk Allowance		9,167,000	9,167,000
A01217 Medical Allowance		3,830,000	3,830,000
A0121T Adhoc Relief Allowance 2013		1,396,000	1,396,000
A0122C Adhoc Relief Allowance - 2015		904,000	904,000
A0122M Adhoc Relief Allowance 2016		4,449,000	4,449,000
A0122Y Ad-hoc Relief Allowance 2017		5,629,000	5,629,000
A0123G Ad-hoc Relief Allowance-2018		5,662,000	5,662,000
A0123P Ad-hoc Relief Allowance 2019		5,662,000	5,662,000
A01250 Incentive Allowance		<u>1,953,000</u>	<u>1,953,000</u>
001 Incentive Allowance			1,953,000
A01260 Ration Allowance		1,732,000	1,732,000
A01261 Constabulary Allowance for Police Personnel		835,000	835,000
A01270 Other		<u>15,000</u>	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4466 Police Station City (Operations) Bannu			
092 Police Services Uniform Allowance		15,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>50,000</u>
A01274 Medical Charges		<u>100,000</u>	<u>50,000</u>
001 Medical Charges		100,000	50,000
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>987,000</u>	<u>986,000</u>
A032 TOTAL COMMUNICATIONS		<u>67,000</u>	<u>67,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		52,000	52,000
A033 TOTAL UTILITIES		<u>155,000</u>	<u>155,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>154,000</u>	<u>154,000</u>
001 Electricity		154,000	154,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>587,000</u>	<u>586,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>584,000</u>	<u>584,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4466 Police Station City (Operations) Bannu			
001 POL Charges A.planes H.coptors S.cars for Generator		584,000	584,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>177,000</u>	<u>177,000</u>
A03901 Stationery		<u>49,000</u>	<u>50,000</u>
001 Stationery		49,000	50,000
A03902 Printing and Publication		<u>52,000</u>	<u>52,000</u>
001 Printing and publication		52,000	52,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		35,000	35,000
A03970 Others		<u>39,000</u>	<u>39,000</u>
002 Other Contingencies		38,000	38,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4466 Police Station City (Operations) Bannu			
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>108,000</u>	<u>107,000</u>
A130 TOTAL TRANSPORT		<u>105,000</u>	<u>105,000</u>
A13001 Transport		<u>105,000</u>	<u>105,000</u>
001 Transport		105,000	105,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station City (Operations) Bannu		115,912,000	115,743,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4467 Police Station Cantt (Operations) Bannu			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>61,366,000</u>	<u>61,200,000</u>
A011 TOTAL PAY	111	<u>29,330,000</u>	<u>29,330,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	<u>523,000</u>	<u>523,000</u>
A01101 Total Basic Pay Of Officer	1	<u>523,000</u>	<u>523,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	110	<u>28,807,000</u>	<u>28,807,000</u>
A01151 Total Basic Pay Other Staff	110	<u>28,807,000</u>	<u>28,807,000</u>
A012 TOTAL ALLOWANCES		<u>32,036,000</u>	<u>31,870,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>31,835,000</u>	<u>31,820,000</u>
A01202 House Rent Allowance		2,930,000	2,930,000
A01203 Conveyance Allowance		2,798,000	2,798,000
A01207 Washing Allowance		198,000	198,000
A0120Q Fixed Daily Allowance		4,046,000	4,046,000
A01210 Risk Allowance		<u>4,827,000</u>	<u>4,827,000</u>
001 Risk Allowance		4,827,000	4,827,000
A01217 Medical Allowance		1,994,000	1,994,000
A0121T Adhoc Relief Allowance 2013		744,000	744,000
A0122C Adhoc Relief Allowance - 2015		482,000	482,000
A0122M Adhoc Relief Allowance 2016		2,371,000	2,371,000
A0122Y Ad-hoc Relief Allowance 2017		2,999,000	2,999,000
A0123G Ad-hoc Relief Allowance-2018		3,032,000	3,032,000
A0123P Ad-hoc Relief Allowance 2019		3,032,000	3,032,000
A01250 Incentive Allowance		<u>1,014,000</u>	<u>1,014,000</u>
001 Incentive Allowance			1,014,000
A01260 Ration Allowance		899,000	899,000
A01261 Constabulary Allowance for Police Personnel		454,000	454,000
A01270 Other		<u>15,000</u>	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4467 Police Station Cantt (Operations) Bannu			
092 Police Services Uniform Allowance		15,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>50,000</u>
A01274 Medical Charges		<u>100,000</u>	<u>50,000</u>
001 Medical Charges		100,000	50,000
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>1,571,000</u>	<u>1,570,000</u>
A032 TOTAL COMMUNICATIONS		<u>67,000</u>	<u>67,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		52,000	52,000
A033 TOTAL UTILITIES		<u>155,000</u>	<u>155,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>154,000</u>	<u>154,000</u>
001 Electricity		154,000	154,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,171,000</u>	<u>1,170,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,168,000</u>	<u>1,168,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4467 Police Station Cantt (Operations) Bannu			
001 POL Charges A.planes H.coptors S.cars for Generator		1,168,000	1,168,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>177,000</u>	<u>177,000</u>
A03901 Stationery		<u>49,000</u>	<u>50,000</u>
001 Stationery		49,000	50,000
A03902 Printing and Publication		<u>52,000</u>	<u>52,000</u>
001 Printing and publication		52,000	52,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		35,000	35,000
A03970 Others		<u>39,000</u>	<u>39,000</u>
002 Other Contingencies		38,000	38,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4467 Police Station Cantt (Operations) Bannu			
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>214,000</u>	<u>213,000</u>
A130 TOTAL TRANSPORT		<u>211,000</u>	<u>211,000</u>
A13001 Transport		<u>211,000</u>	<u>211,000</u>
001 Transport		211,000	211,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Cantt (Operations) Bannu		63,157,000	62,988,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4468 Police Station Saddar (Operations) Bannu			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>13,774,000</u>	<u>13,658,000</u>
A011 TOTAL PAY	23	<u>6,528,000</u>	<u>6,528,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	<u>523,000</u>	<u>523,000</u>
A01101 Total Basic Pay Of Officer	1	<u>523,000</u>	<u>523,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	22	<u>6,005,000</u>	<u>6,005,000</u>
A01151 Total Basic Pay Other Staff	22	<u>6,005,000</u>	<u>6,005,000</u>
A012 TOTAL ALLOWANCES		<u>7,246,000</u>	<u>7,130,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>7,045,000</u>	<u>7,030,000</u>
A01202 House Rent Allowance		645,000	645,000
A01203 Conveyance Allowance		658,000	658,000
A01207 Washing Allowance		40,000	40,000
A0120Q Fixed Daily Allowance		929,000	929,000
A01210 Risk Allowance		<u>1,021,000</u>	<u>1,021,000</u>
001 Risk Allowance		1,021,000	1,021,000
A01217 Medical Allowance		410,000	410,000
A0121T Adhoc Relief Allowance 2013		165,000	165,000
A0122C Adhoc Relief Allowance - 2015		107,000	107,000
A0122M Adhoc Relief Allowance 2016		527,000	527,000
A0122Y Ad-hoc Relief Allowance 2017		666,000	666,000
A0123G Ad-hoc Relief Allowance-2018		699,000	699,000
A0123P Ad-hoc Relief Allowance 2019		699,000	699,000
A01250 Incentive Allowance		<u>186,000</u>	<u>186,000</u>
001 Incentive Allowance			186,000
A01260 Ration Allowance		180,000	180,000
A01261 Constabulary Allowance for Police Personnel		98,000	98,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4468 Police Station Saddar (Operations) Bannu			
A01270 Other		<u>15,000</u>	
092 Police Services Uniform Allowance		15,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>100,000</u>
A01274 Medical Charges		<u>100,000</u>	<u>100,000</u>
001 Medical Charges		100,000	100,000
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>1,571,000</u>	<u>1,570,000</u>
A032 TOTAL COMMUNICATIONS		<u>67,000</u>	<u>67,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		52,000	52,000
A033 TOTAL UTILITIES		<u>155,000</u>	<u>155,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>154,000</u>	<u>154,000</u>
001 Electricity		154,000	154,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,171,000</u>	<u>1,170,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4468 Police Station Saddar (Operations) Bannu			
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,168,000</u>	<u>1,168,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		1,168,000	1,168,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>177,000</u>	<u>177,000</u>
A03901 Stationery		<u>49,000</u>	<u>50,000</u>
001 Stationery		49,000	50,000
A03902 Printing and Publication		<u>52,000</u>	<u>52,000</u>
001 Printing and publication		52,000	52,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		35,000	35,000
A03970 Others		<u>39,000</u>	<u>39,000</u>
001 Others		38,000	38,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	

**NC21014 (010)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4468 Police Station Saddar (Operations) Bannu			
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>214,000</u>	<u>213,000</u>
A130 TOTAL TRANSPORT		<u>211,000</u>	<u>211,000</u>
A13001 Transport		<u>211,000</u>	<u>211,000</u>
001 Transport		211,000	211,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	

**NC21014 (010)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4468 Police Station Saddar (Operations) Bannu			
Police Station Saddar (Operations) Bannu		15,565,000	15,446,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4469 Police Station Basya Khel (Operations) Bannu			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>24,591,000</u>	<u>26,290,000</u>
A011 TOTAL PAY	46	<u>11,712,000</u>	<u>11,712,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	46	<u>11,712,000</u>	<u>11,712,000</u>
A01151 Total Basic Pay Other Staff	46	<u>11,712,000</u>	<u>11,712,000</u>
A012 TOTAL ALLOWANCES		<u>12,879,000</u>	<u>14,578,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>12,678,000</u>	<u>14,478,000</u>
A01202 House Rent Allowance		1,196,000	1,196,000
A01203 Conveyance Allowance		1,088,000	1,088,000
A01207 Washing Allowance		81,000	81,000
A0120Q Fixed Daily Allowance		1,500,000	1,500,000
A01210 Risk Allowance		<u>1,937,000</u>	<u>1,937,000</u>
001 Risk Allowance		1,937,000	1,937,000
A01217 Medical Allowance		828,000	828,000
A0121T Adhoc Relief Allowance 2013		297,000	297,000
A0122C Adhoc Relief Allowance - 2015		193,000	193,000
A0122M Adhoc Relief Allowance 2016		947,000	947,000
A0122Y Ad-hoc Relief Allowance 2017		1,198,000	1,198,000
A0123G Ad-hoc Relief Allowance-2018		1,231,000	2,131,000
A0123P Ad-hoc Relief Allowance 2019		1,231,000	2,131,000
A01250 Incentive Allowance		<u>409,000</u>	<u>409,000</u>
001 Incentive Allowance			409,000
A01260 Ration Allowance		368,000	368,000
A01261 Constabulary Allowance for Police Personnel		174,000	174,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>100,000</u>
A01274 Medical Charges		<u>100,000</u>	<u>100,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4469 Police Station Basya Khel (Operations) Bannu			
001 Medical Charges		100,000	100,000
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>1,571,000</u>	<u>1,570,000</u>
A032 TOTAL COMMUNICATIONS		<u>67,000</u>	<u>67,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		52,000	52,000
A033 TOTAL UTILITIES		<u>155,000</u>	<u>155,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>154,000</u>	<u>154,000</u>
001 Electricity		154,000	154,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,171,000</u>	<u>1,170,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,168,000</u>	<u>1,168,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		1,168,000	1,168,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4469 Police Station Basya Khel (Operations) Bannu			
A039 TOTAL GENERAL		<u>177,000</u>	<u>177,000</u>
A03901 Stationery		<u>49,000</u>	<u>50,000</u>
001 Stationery		49,000	50,000
A03902 Printing and Publication		<u>52,000</u>	<u>52,000</u>
001 Printing and publication		52,000	52,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		35,000	35,000
A03970 Others		<u>39,000</u>	<u>39,000</u>
002 Other Contingencies		38,000	38,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4469 Police Station Basya Khel (Operations) Bannu			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>214,000</u>	<u>213,000</u>
A130 TOTAL TRANSPORT		<u>211,000</u>	<u>211,000</u>
A13001 Transport		<u>211,000</u>	<u>211,000</u>
001 Transport		211,000	211,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Basya Khel (Operations) Bannu		26,382,000	28,078,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4470 Police Station Township (Operations) Bannu			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>23,785,000</u>	<u>23,684,000</u>
A011 TOTAL PAY	45	<u>11,303,000</u>	<u>11,303,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	45	<u>11,303,000</u>	<u>11,303,000</u>
A01151 Total Basic Pay Other Staff	45	<u>11,303,000</u>	<u>11,303,000</u>
A012 TOTAL ALLOWANCES		<u>12,482,000</u>	<u>12,381,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>12,281,000</u>	<u>12,281,000</u>
A01202 House Rent Allowance		1,160,000	1,160,000
A01203 Conveyance Allowance		1,054,000	1,054,000
A01207 Washing Allowance		79,000	79,000
A0120Q Fixed Daily Allowance		1,441,000	1,441,000
A01210 Risk Allowance		<u>1,878,000</u>	<u>1,878,000</u>
001 Risk Allowance		1,878,000	1,878,000
A01217 Medical Allowance		810,000	810,000
A0121T Adhoc Relief Allowance 2013		287,000	287,000
A0122C Adhoc Relief Allowance - 2015		186,000	186,000
A0122M Adhoc Relief Allowance 2016		914,000	914,000
A0122Y Ad-hoc Relief Allowance 2017		1,157,000	1,157,000
A0123G Ad-hoc Relief Allowance-2018		1,189,000	1,189,000
A0123P Ad-hoc Relief Allowance 2019		1,189,000	1,189,000
A01250 Incentive Allowance		<u>409,000</u>	<u>409,000</u>
001 Incentive Allowance			409,000
A01260 Ration Allowance		360,000	360,000
A01261 Constabulary Allowance for Police Personnel		168,000	168,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>100,000</u>
A01274 Medical Charges		<u>100,000</u>	<u>100,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4470 Police Station Township (Operations) Bannu			
001 Medical Charges		100,000	100,000
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>987,000</u>	<u>986,000</u>
A032 TOTAL COMMUNICATIONS		<u>67,000</u>	<u>67,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		52,000	52,000
A033 TOTAL UTILITIES		<u>155,000</u>	<u>155,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>154,000</u>	<u>154,000</u>
001 Electricity		154,000	154,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>587,000</u>	<u>586,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>584,000</u>	<u>584,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		584,000	584,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4470 Police Station Township (Operations) Bannu			
A039 TOTAL GENERAL		<u>177,000</u>	<u>177,000</u>
A03901 Stationery		<u>49,000</u>	<u>50,000</u>
001 Stationery		49,000	50,000
A03902 Printing and Publication		<u>52,000</u>	<u>52,000</u>
001 Printing and publication		52,000	52,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		35,000	35,000
A03970 Others		<u>39,000</u>	<u>39,000</u>
002 Other Contingencies		38,000	38,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4470 Police Station Township (Operations) Bannu			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>108,000</u>	<u>107,000</u>
A130 TOTAL TRANSPORT		<u>105,000</u>	<u>105,000</u>
A13001 Transport		<u>105,000</u>	<u>105,000</u>
001 Transport		105,000	105,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Township (Operations) Bannu		24,886,000	24,782,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4471 Police Station Domel (Operations) Bannu			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>32,726,000</u>	<u>32,625,000</u>
A011 TOTAL PAY	61	<u>15,606,000</u>	<u>15,606,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	61	<u>15,606,000</u>	<u>15,606,000</u>
A01151 Total Basic Pay Other Staff	61	<u>15,606,000</u>	<u>15,606,000</u>
A012 TOTAL ALLOWANCES		<u>17,120,000</u>	<u>17,019,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>16,919,000</u>	<u>16,919,000</u>
A01202 House Rent Allowance		1,584,000	1,584,000
A01203 Conveyance Allowance		1,458,000	1,458,000
A01207 Washing Allowance		108,000	108,000
A0120Q Fixed Daily Allowance		2,044,000	2,044,000
A01210 Risk Allowance		<u>2,586,000</u>	<u>2,586,000</u>
001 Risk Allowance		2,586,000	2,586,000
A01217 Medical Allowance		1,098,000	1,098,000
A0121T Adhoc Relief Allowance 2013		396,000	396,000
A0122C Adhoc Relief Allowance - 2015		257,000	257,000
A0122M Adhoc Relief Allowance 2016		1,262,000	1,262,000
A0122Y Ad-hoc Relief Allowance 2017		1,596,000	1,596,000
A0123G Ad-hoc Relief Allowance-2018		1,629,000	1,629,000
A0123P Ad-hoc Relief Allowance 2019		1,629,000	1,629,000
A01250 Incentive Allowance		<u>549,000</u>	<u>549,000</u>
001 Incentive Allowance			549,000
A01260 Ration Allowance		490,000	490,000
A01261 Constabulary Allowance for Police Personnel		233,000	233,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>100,000</u>
A01274 Medical Charges		<u>100,000</u>	<u>100,000</u>
001 Medical Charges		100,000	100,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4471 Police Station Domel (Operations) Bannu			
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>1,571,000</u>	<u>1,572,000</u>
A032 TOTAL COMMUNICATIONS		<u>67,000</u>	<u>67,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		52,000	52,000
A033 TOTAL UTILITIES		<u>155,000</u>	<u>155,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>154,000</u>	<u>154,000</u>
001 Electricity		154,000	154,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,171,000</u>	<u>1,170,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,168,000</u>	<u>1,168,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		1,168,000	1,168,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4471 Police Station Domel (Operations) Bannu			
A039 TOTAL GENERAL		<u>177,000</u>	<u>179,000</u>
A03901 Stationery		<u>49,000</u>	<u>50,000</u>
001 Stationery		49,000	50,000
A03902 Printing and Publication		<u>52,000</u>	<u>52,000</u>
001 Printing and publication		52,000	52,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		35,000	35,000
A03970 Others		<u>39,000</u>	<u>41,000</u>
002 Other Contingencies		38,000	40,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4471 Police Station Domel (Operations) Bannu			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>214,000</u>	<u>213,000</u>
A130 TOTAL TRANSPORT		<u>211,000</u>	<u>211,000</u>
A13001 Transport		<u>211,000</u>	<u>211,000</u>
001 Transport		211,000	211,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Domel (Operations) Bannu		34,517,000	34,415,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4472 Police Station Ghori wala (Operations) Bannu			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>23,674,000</u>	<u>23,573,000</u>
A011 TOTAL PAY	43	<u>11,252,000</u>	<u>11,252,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	43	<u>11,252,000</u>	<u>11,252,000</u>
A01151 Total Basic Pay Other Staff	43	<u>11,252,000</u>	<u>11,252,000</u>
A012 TOTAL ALLOWANCES		<u>12,422,000</u>	<u>12,321,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>12,221,000</u>	<u>12,221,000</u>
A01202 House Rent Allowance		1,136,000	1,136,000
A01203 Conveyance Allowance		1,074,000	1,074,000
A01207 Washing Allowance		76,000	76,000
A0120Q Fixed Daily Allowance		1,532,000	1,532,000
A01210 Risk Allowance		<u>1,838,000</u>	<u>1,838,000</u>
001 Risk Allowance		1,838,000	1,838,000
A01217 Medical Allowance		774,000	774,000
A0121T Adhoc Relief Allowance 2013		285,000	285,000
A0122C Adhoc Relief Allowance - 2015		185,000	185,000
A0122M Adhoc Relief Allowance 2016		909,000	909,000
A0122Y Ad-hoc Relief Allowance 2017		1,150,000	1,150,000
A0123G Ad-hoc Relief Allowance-2018		1,184,000	1,184,000
A0123P Ad-hoc Relief Allowance 2019		1,184,000	1,184,000
A01250 Incentive Allowance		<u>381,000</u>	<u>381,000</u>
001 Incentive Allowance			381,000
A01260 Ration Allowance		343,000	343,000
A01261 Constabulary Allowance for Police Personnel		170,000	170,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>100,000</u>
A01274 Medical Charges		<u>100,000</u>	<u>100,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4472 Police Station Ghori wala (Operations) Bannu			
001 Medical Charges		100,000	100,000
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>1,571,000</u>	<u>1,570,000</u>
A032 TOTAL COMMUNICATIONS		<u>67,000</u>	<u>67,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		52,000	52,000
A033 TOTAL UTILITIES		<u>155,000</u>	<u>155,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>154,000</u>	<u>154,000</u>
001 Electricity		154,000	154,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,171,000</u>	<u>1,170,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,168,000</u>	<u>1,168,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		1,168,000	1,168,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4472 Police Station Ghori wala (Operations) Bannu			
A039 TOTAL GENERAL		<u>177,000</u>	<u>177,000</u>
A03901 Stationery		<u>49,000</u>	<u>50,000</u>
001 Stationery		49,000	50,000
A03902 Printing and Publication		<u>52,000</u>	<u>52,000</u>
001 Printing and publication		52,000	52,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		35,000	35,000
A03970 Others		<u>39,000</u>	<u>39,000</u>
002 Other Contingencies		38,000	38,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4472 Police Station Ghori wala (Operations) Bannu			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>214,000</u>	<u>213,000</u>
A130 TOTAL TRANSPORT		<u>211,000</u>	<u>211,000</u>
A13001 Transport		<u>211,000</u>	<u>211,000</u>
001 Transport		211,000	211,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Ghori wala (Operations) Bannu		25,465,000	25,361,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4473 Police Station Bakka Khel (Operations) Bannu			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>50,622,000</u>	<u>50,521,000</u>
A011 TOTAL PAY	<u>94</u>	<u>24,226,000</u>	<u>24,226,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>94</u>	<u>24,226,000</u>	<u>24,226,000</u>
A01151 Total Basic Pay Other Staff	<u>94</u>	<u>24,226,000</u>	<u>24,226,000</u>
A012 TOTAL ALLOWANCES		<u>26,396,000</u>	<u>26,295,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>26,195,000</u>	<u>26,195,000</u>
A01202 House Rent Allowance		2,447,000	2,447,000
A01203 Conveyance Allowance		2,246,000	2,246,000
A01207 Washing Allowance		167,000	167,000
A0120Q Fixed Daily Allowance		3,177,000	3,177,000
A01210 Risk Allowance		<u>4,022,000</u>	<u>4,022,000</u>
001 Risk Allowance		4,022,000	4,022,000
A01217 Medical Allowance		1,692,000	1,692,000
A0121T Adhoc Relief Allowance 2013		615,000	615,000
A0122C Adhoc Relief Allowance - 2015		398,000	398,000
A0122M Adhoc Relief Allowance 2016		1,959,000	1,959,000
A0122Y Ad-hoc Relief Allowance 2017		2,478,000	2,478,000
A0123G Ad-hoc Relief Allowance-2018		2,511,000	2,511,000
A0123P Ad-hoc Relief Allowance 2019		2,511,000	2,511,000
A01250 Incentive Allowance		<u>846,000</u>	<u>846,000</u>
001 Incentive Allowance			846,000
A01260 Ration Allowance		760,000	760,000
A01261 Constabulary Allowance for Police Personnel		366,000	366,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>100,000</u>
A01274 Medical Charges		<u>100,000</u>	<u>100,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4473 Police Station Bakka Khel (Operations) Bannu			
001 Medical Charges		100,000	100,000
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>987,000</u>	<u>986,000</u>
A032 TOTAL COMMUNICATIONS		<u>67,000</u>	<u>67,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		52,000	52,000
A033 TOTAL UTILITIES		<u>155,000</u>	<u>155,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>154,000</u>	<u>154,000</u>
001 Electricity		154,000	154,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>587,000</u>	<u>586,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>584,000</u>	<u>584,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		584,000	584,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4473 Police Station Bakka Khel (Operations) Bannu			
A039 TOTAL GENERAL		<u>177,000</u>	<u>177,000</u>
A03901 Stationery		<u>49,000</u>	<u>50,000</u>
001 Stationery		49,000	50,000
A03902 Printing and Publication		<u>52,000</u>	<u>52,000</u>
001 Printing and publication		52,000	52,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		35,000	35,000
A03970 Others		<u>39,000</u>	<u>39,000</u>
002 Other Contingencies		38,000	38,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4473 Police Station Bakka Khel (Operations) Bannu			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>108,000</u>	<u>107,000</u>
A130 TOTAL TRANSPORT		<u>105,000</u>	<u>105,000</u>
A13001 Transport		<u>105,000</u>	<u>105,000</u>
001 Transport		105,000	105,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Bakka Khel (Operations) Bannu		51,723,000	51,619,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4474 Police Station Mandan (Operations) Bannu			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,880,000</u>	<u>10,729,000</u>
A011 TOTAL PAY	19	<u>5,113,000</u>	<u>5,113,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	19	<u>5,113,000</u>	<u>5,113,000</u>
A01151 Total Basic Pay Other Staff	19	<u>5,113,000</u>	<u>5,113,000</u>
A012 TOTAL ALLOWANCES		<u>5,767,000</u>	<u>5,616,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>5,566,000</u>	<u>5,566,000</u>
A01202 House Rent Allowance		518,000	518,000
A01203 Conveyance Allowance		507,000	507,000
A01207 Washing Allowance		32,000	32,000
A0120Q Fixed Daily Allowance		720,000	720,000
A01210 Risk Allowance		<u>807,000</u>	<u>807,000</u>
001 Risk Allowance		807,000	807,000
A01217 Medical Allowance		342,000	342,000
A0121T Adhoc Relief Allowance 2013		129,000	129,000
A0122C Adhoc Relief Allowance - 2015		84,000	84,000
A0122M Adhoc Relief Allowance 2016		413,000	413,000
A0122Y Ad-hoc Relief Allowance 2017		522,000	522,000
A0123G Ad-hoc Relief Allowance-2018		555,000	555,000
A0123P Ad-hoc Relief Allowance 2019		555,000	555,000
A01250 Incentive Allowance		<u>158,000</u>	<u>158,000</u>
001 Incentive Allowance			158,000
A01260 Ration Allowance		147,000	147,000
A01261 Constabulary Allowance for Police Personnel		77,000	77,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>50,000</u>
A01274 Medical Charges		<u>100,000</u>	<u>50,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4474 Police Station Mandan (Operations) Bannu			
001 Medical Charges		100,000	50,000
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>987,000</u>	<u>986,000</u>
A032 TOTAL COMMUNICATIONS		<u>67,000</u>	<u>67,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		52,000	52,000
A033 TOTAL UTILITIES		<u>155,000</u>	<u>155,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>154,000</u>	<u>154,000</u>
001 Electricity		154,000	154,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>587,000</u>	<u>586,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>584,000</u>	<u>584,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		584,000	584,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4474 Police Station Mandan (Operations) Bannu			
A039 TOTAL GENERAL		<u>177,000</u>	<u>177,000</u>
A03901 Stationery		<u>49,000</u>	<u>50,000</u>
001 Stationery		49,000	50,000
A03902 Printing and Publication		<u>52,000</u>	<u>52,000</u>
001 Printing and publication		52,000	52,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		35,000	35,000
A03970 Others		<u>39,000</u>	<u>39,000</u>
002 Other Contingencies		38,000	38,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4474 Police Station Mandan (Operations) Bannu			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>108,000</u>	<u>107,000</u>
A130 TOTAL TRANSPORT		<u>105,000</u>	<u>105,000</u>
A13001 Transport		<u>105,000</u>	<u>105,000</u>
001 Transport		105,000	105,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Mandan (Operations) Bannu		11,981,000	11,827,000

**NC21014 (010)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4475 Police Station Mairian (Operations) Bannu			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,723,000</u>	<u>10,572,000</u>
A011 TOTAL PAY	19	<u>5,040,000</u>	<u>5,040,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	19	<u>5,040,000</u>	<u>5,040,000</u>
A01151 Total Basic Pay Other Staff	19	<u>5,040,000</u>	<u>5,040,000</u>
A012 TOTAL ALLOWANCES		<u>5,683,000</u>	<u>5,532,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>5,482,000</u>	<u>5,482,000</u>
A01202 House Rent Allowance		513,000	513,000
A01203 Conveyance Allowance		496,000	496,000
A01207 Washing Allowance		32,000	32,000
A0120Q Fixed Daily Allowance		694,000	694,000
A01210 Risk Allowance		<u>800,000</u>	<u>800,000</u>
001 Risk Allowance		800,000	800,000
A01217 Medical Allowance		342,000	342,000
A0121T Adhoc Relief Allowance 2013		128,000	128,000
A0122C Adhoc Relief Allowance - 2015		83,000	83,000
A0122M Adhoc Relief Allowance 2016		407,000	407,000
A0122Y Ad-hoc Relief Allowance 2017		514,000	514,000
A0123G Ad-hoc Relief Allowance-2018		547,000	547,000
A0123P Ad-hoc Relief Allowance 2019		547,000	547,000
A01250 Incentive Allowance		<u>158,000</u>	<u>158,000</u>
001 Incentive Allowance			158,000
A01260 Ration Allowance		147,000	147,000
A01261 Constabulary Allowance for Police Personnel		74,000	74,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>50,000</u>
A01274 Medical Charges		<u>100,000</u>	<u>50,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4475 Police Station Mairian (Operations) Bannu			
001 Medical Charges		100,000	50,000
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>987,000</u>	<u>986,000</u>
A032 TOTAL COMMUNICATIONS		<u>67,000</u>	<u>67,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		52,000	52,000
A033 TOTAL UTILITIES		<u>155,000</u>	<u>155,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>154,000</u>	<u>154,000</u>
001 Electricity		154,000	154,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>587,000</u>	<u>586,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>584,000</u>	<u>584,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		584,000	584,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4475 Police Station Mairian (Operations) Bannu			
A039 TOTAL GENERAL		<u>177,000</u>	<u>177,000</u>
A03901 Stationery		<u>49,000</u>	<u>50,000</u>
001 Stationery		49,000	50,000
A03902 Printing and Publication		<u>52,000</u>	<u>52,000</u>
001 Printing and publication		52,000	52,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		35,000	35,000
A03970 Others		<u>39,000</u>	<u>39,000</u>
002 Other Contingencies		38,000	38,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4475 Police Station Mairian (Operations) Bannu			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>108,000</u>	<u>107,000</u>
A130 TOTAL TRANSPORT		<u>105,000</u>	<u>105,000</u>
A13001 Transport		<u>105,000</u>	<u>105,000</u>
001 Transport		105,000	105,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Mairian (Operations) Bannu		11,824,000	11,670,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4476 Police Station Johar (Operations) Bannu			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>15,077,000</u>	<u>14,976,000</u>
A011 TOTAL PAY	28	<u>7,141,000</u>	<u>7,141,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	28	<u>7,141,000</u>	<u>7,141,000</u>
A01151 Total Basic Pay Other Staff	28	<u>7,141,000</u>	<u>7,141,000</u>
A012 TOTAL ALLOWANCES		<u>7,936,000</u>	<u>7,835,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>7,735,000</u>	<u>7,735,000</u>
A01202 House Rent Allowance		734,000	734,000
A01203 Conveyance Allowance		671,000	671,000
A01207 Washing Allowance		49,000	49,000
A0120Q Fixed Daily Allowance		911,000	911,000
A01210 Risk Allowance		<u>1,167,000</u>	<u>1,167,000</u>
001 Risk Allowance		1,167,000	1,167,000
A01217 Medical Allowance		504,000	504,000
A0121T Adhoc Relief Allowance 2013		181,000	181,000
A0122C Adhoc Relief Allowance - 2015		118,000	118,000
A0122M Adhoc Relief Allowance 2016		577,000	577,000
A0122Y Ad-hoc Relief Allowance 2017		730,000	730,000
A0123G Ad-hoc Relief Allowance-2018		763,000	763,000
A0123P Ad-hoc Relief Allowance 2019		763,000	763,000
A01250 Incentive Allowance		<u>242,000</u>	<u>242,000</u>
001 Incentive Allowance			242,000
A01260 Ration Allowance		221,000	221,000
A01261 Constabulary Allowance for Police Personnel		104,000	104,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>100,000</u>
A01274 Medical Charges		<u>100,000</u>	<u>100,000</u>
001 Medical Charges		100,000	100,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4476 Police Station Johar (Operations) Bannu			
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>987,000</u>	<u>986,000</u>
A032 TOTAL COMMUNICATIONS		<u>67,000</u>	<u>67,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		52,000	52,000
A033 TOTAL UTILITIES		<u>155,000</u>	<u>155,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>154,000</u>	<u>154,000</u>
001 Electricity		154,000	154,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>587,000</u>	<u>586,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>584,000</u>	<u>584,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		584,000	584,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4476 Police Station Johar (Operations) Bannu			
A039 TOTAL GENERAL		<u>177,000</u>	<u>177,000</u>
A03901 Stationery		<u>49,000</u>	<u>50,000</u>
001 Stationery		49,000	50,000
A03902 Printing and Publication		<u>52,000</u>	<u>52,000</u>
001 Printing and publication		52,000	52,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		35,000	35,000
A03970 Others		<u>39,000</u>	<u>39,000</u>
002 Other Contingencies		38,000	38,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4476 Police Station Johar (Operations) Bannu			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>108,000</u>	<u>107,000</u>
A130 TOTAL TRANSPORT		<u>105,000</u>	<u>105,000</u>
A13001 Transport		<u>105,000</u>	<u>105,000</u>
001 Transport		105,000	105,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Johar (Operations) Bannu		16,178,000	16,074,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4477 Police Station Kaki (Operations) Bannu			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>15,077,000</u>	<u>14,976,000</u>
A011 TOTAL PAY	28	<u>7,141,000</u>	<u>7,141,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	28	<u>7,141,000</u>	<u>7,141,000</u>
A01151 Total Basic Pay Other Staff	28	<u>7,141,000</u>	<u>7,141,000</u>
A012 TOTAL ALLOWANCES		<u>7,936,000</u>	<u>7,835,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>7,735,000</u>	<u>7,735,000</u>
A01202 House Rent Allowance		734,000	734,000
A01203 Conveyance Allowance		671,000	671,000
A01207 Washing Allowance		49,000	49,000
A0120Q Fixed Daily Allowance		911,000	911,000
A01210 Risk Allowance		<u>1,167,000</u>	<u>1,167,000</u>
001 Risk Allowance		1,167,000	1,167,000
A01217 Medical Allowance		504,000	504,000
A0121T Adhoc Relief Allowance 2013		181,000	181,000
A0122C Adhoc Relief Allowance - 2015		118,000	118,000
A0122M Adhoc Relief Allowance 2016		577,000	577,000
A0122Y Ad-hoc Relief Allowance 2017		730,000	730,000
A0123G Ad-hoc Relief Allowance-2018		763,000	763,000
A0123P Ad-hoc Relief Allowance 2019		763,000	763,000
A01250 Incentive Allowance		<u>242,000</u>	<u>242,000</u>
001 Incentive Allowance			242,000
A01260 Ration Allowance		221,000	221,000
A01261 Constabulary Allowance for Police Personnel		104,000	104,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>100,000</u>
A01274 Medical Charges		<u>100,000</u>	<u>100,000</u>
001 Medical Charges		100,000	100,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4477 Police Station Kaki (Operations) Bannu			
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>987,000</u>	<u>988,000</u>
A032 TOTAL COMMUNICATIONS		<u>67,000</u>	<u>67,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		52,000	52,000
A033 TOTAL UTILITIES		<u>155,000</u>	<u>155,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>154,000</u>	<u>154,000</u>
001 Electricity		154,000	154,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>587,000</u>	<u>586,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>584,000</u>	<u>584,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		584,000	584,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4477 Police Station Kaki (Operations) Bannu			
A039 TOTAL GENERAL		<u>177,000</u>	<u>179,000</u>
A03901 Stationery		<u>49,000</u>	<u>50,000</u>
001 Stationery		49,000	50,000
A03902 Printing and Publication		<u>52,000</u>	<u>52,000</u>
001 Printing and publication		52,000	52,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		35,000	35,000
A03970 Others		<u>39,000</u>	<u>41,000</u>
002 Other Contingencies		38,000	40,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4477 Police Station Kaki (Operations) Bannu			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>108,000</u>	<u>107,000</u>
A130 TOTAL TRANSPORT		<u>105,000</u>	<u>105,000</u>
A13001 Transport		<u>105,000</u>	<u>105,000</u>
001 Transport		105,000	105,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Kaki (Operations) Bannu		16,178,000	16,076,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4478 Police Station Jani Khel (Operations) Bannu			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>583,000</u>	<u>482,000</u>
A011 TOTAL PAY	1	<u>163,000</u>	<u>163,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	1	<u>163,000</u>	<u>163,000</u>
A01151 Total Basic Pay Other Staff	1	<u>163,000</u>	<u>163,000</u>
A012 TOTAL ALLOWANCES		<u>420,000</u>	<u>319,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>219,000</u>	<u>219,000</u>
A01202 House Rent Allowance		33,000	33,000
A01203 Conveyance Allowance		34,000	34,000
A01217 Medical Allowance		18,000	18,000
A0121T Adhoc Relief Allowance 2013		4,000	4,000
A0122C Adhoc Relief Allowance - 2015		3,000	3,000
A0122M Adhoc Relief Allowance 2016		13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017		16,000	16,000
A0123G Ad-hoc Relief Allowance-2018		49,000	49,000
A0123P Ad-hoc Relief Allowance 2019		49,000	49,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>100,000</u>
A01274 Medical Charges		<u>100,000</u>	<u>100,000</u>
001 Medical Charges		100,000	100,000
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>1,571,000</u>	<u>1,572,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4478 Police Station Jani Khel (Operations) Bannu			
A032 TOTAL COMMUNICATIONS		<u>67,000</u>	<u>67,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		52,000	52,000
A033 TOTAL UTILITIES		<u>155,000</u>	<u>155,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>154,000</u>	<u>154,000</u>
001 Electricity		154,000	154,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,171,000</u>	<u>1,170,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,168,000</u>	<u>1,168,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		1,168,000	1,168,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>177,000</u>	<u>179,000</u>
A03901 Stationery		<u>49,000</u>	<u>50,000</u>
001 Stationery		49,000	50,000
A03902 Printing and Publication		<u>52,000</u>	<u>52,000</u>
001 Printing and publication		52,000	52,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4478 Police Station Jani Khel (Operations) Bannu			
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		35,000	35,000
A03970 Others		<u>39,000</u>	<u>41,000</u>
002 Other Contingencies		38,000	40,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4478 Police Station Jani Khel (Operations) Bannu			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>214,000</u>	<u>213,000</u>
A130 TOTAL TRANSPORT		<u>211,000</u>	<u>211,000</u>
A13001 Transport		<u>211,000</u>	<u>211,000</u>
001 Transport		211,000	211,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Jani Khel (Operations) Bannu		2,374,000	2,272,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4479 Police Station CTD Bannu (Operations) Bannu			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>105,837,000</u>	<u>95,312,000</u>
A011 TOTAL PAY	170	<u>51,675,000</u>	<u>44,893,000</u>
A011-1 TOTAL PAY OF OFFICERS	12	<u>6,262,000</u>	<u>1,155,000</u>
A01101 Total Basic Pay Of Officer	12	<u>6,262,000</u>	<u>1,155,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	158	<u>45,413,000</u>	<u>43,738,000</u>
A01151 Total Basic Pay Other Staff	158	<u>45,413,000</u>	<u>43,738,000</u>
A012 TOTAL ALLOWANCES		<u>54,162,000</u>	<u>50,419,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>53,961,000</u>	<u>50,219,000</u>
A01202 House Rent Allowance		4,907,000	3,484,000
A01203 Conveyance Allowance		4,839,000	4,217,000
A01207 Washing Allowance		307,000	291,000
A01208 Dress Allowance			20,000
A0120Q Fixed Daily Allowance		6,950,000	6,077,000
A01210 Risk Allowance		<u>8,176,000</u>	<u>7,741,000</u>
001 Risk Allowance		8,176,000	7,741,000
A01217 Medical Allowance		3,008,000	3,020,000
A0121T Adhoc Relief Allowance 2013		1,308,000	914,000
A0121W Counter Terrorism Allowance			3,888,000
A0122C Adhoc Relief Allowance - 2015		845,000	611,000
A0122M Adhoc Relief Allowance 2016		4,171,000	3,159,000
A0122Y Ad-hoc Relief Allowance 2017		5,277,000	4,484,000
A0123G Ad-hoc Relief Allowance-2018		5,277,000	4,483,000
A0123P Ad-hoc Relief Allowance 2019		5,277,000	4,459,000
A01250 Incentive Allowance		<u>1,246,000</u>	<u>1,349,000</u>
001 Incentive Allowance		1,246,000	1,349,000
A01260 Ration Allowance		1,389,000	1,348,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4479 Police Station CTD Bannu (Operations) Bannu			
A01261 Constabulary Allowance for Police Personnel		802,000	674,000
A01270 Other		<u>182,000</u>	
092 Police Services Uniform Allowance		182,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>200,000</u>
A01274 Medical Charges		<u>100,000</u>	<u>100,000</u>
001 Medical Charges		100,000	100,000
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	<u>100,000</u>
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>7,012,000</u>	<u>13,631,000</u>
A032 TOTAL COMMUNICATIONS		<u>263,000</u>	<u>715,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		248,000	700,000
A033 TOTAL UTILITIES		<u>293,000</u>	<u>1,038,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>292,000</u>	<u>1,037,000</u>
001 Electricity		292,000	1,037,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>600,000</u>
A03402 Rent for Office Building		1,000	600,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>5,021,000</u>	<u>9,801,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>800,000</u>
001 Travelling Allowance		1,000	800,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4479 Police Station CTD Bannu (Operations) Bannu			
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>5,018,000</u>	<u>9,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		5,018,000	9,000,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>1,434,000</u>	<u>1,477,000</u>
A03901 Stationery		<u>225,000</u>	<u>225,000</u>
001 Stationery		225,000	225,000
A03902 Printing and Publication		<u>56,000</u>	<u>100,000</u>
001 Printing and publication		56,000	100,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		1,000,000	1,000,000
A03970 Others		<u>151,000</u>	<u>151,000</u>
002 Other Contingencies		150,000	150,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4479 Police Station CTD Bannu (Operations) Bannu			
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>903,000</u>	<u>902,000</u>
A130 TOTAL TRANSPORT		<u>900,000</u>	<u>900,000</u>
A13001 Transport		<u>900,000</u>	<u>900,000</u>
001 Transport		900,000	900,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

03 PUBLIC ORDER AND SAFETY AFFAIRS
032 POLICE
0321 POLICE
032102 PROVINCIAL POLICE

**BU4479 Police Station CTD Bannu (Operations)
Bannu**

A13303 Other Buildings
001 Other Buildings.

1,000

1,000

**Police Station CTD Bannu (Operations)
Bannu**

113,758,000

109,850,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4480 Police Station City (Investigation) Bannu			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,545,000</u>	<u>7,888,000</u>
A011 TOTAL PAY	11	<u>3,080,000</u>	<u>4,163,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	11	<u>3,080,000</u>	<u>4,163,000</u>
A01151 Total Basic Pay Other Staff	11	<u>3,080,000</u>	<u>4,163,000</u>
A012 TOTAL ALLOWANCES		<u>3,465,000</u>	<u>3,725,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>3,264,000</u>	<u>3,618,000</u>
A01202 House Rent Allowance		300,000	280,000
A01203 Conveyance Allowance		277,000	311,000
A01207 Washing Allowance		20,000	22,000
A0120Q Fixed Daily Allowance		412,000	478,000
A01210 Risk Allowance		<u>500,000</u>	<u>622,000</u>
001 Risk Allowance		500,000	622,000
A01217 Medical Allowance		198,000	234,000
A0121T Adhoc Relief Allowance 2013		78,000	8,000
A0122C Adhoc Relief Allowance - 2015		50,000	75,000
A0122M Adhoc Relief Allowance 2016		249,000	90,000
A0122Y Ad-hoc Relief Allowance 2017		315,000	416,000
A0123G Ad-hoc Relief Allowance-2018		315,000	416,000
A0123P Ad-hoc Relief Allowance 2019		315,000	416,000
A01250 Incentive Allowance		<u>93,000</u>	<u>102,000</u>
001 Incentive Allowance			102,000
A01260 Ration Allowance		90,000	98,000
A01261 Constabulary Allowance for Police Personnel		52,000	50,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>107,000</u>
A01274 Medical Charges		<u>100,000</u>	<u>100,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4480 Police Station City (Investigation) Bannu			
001 Medical Charges		100,000	100,000
A01276 Outfit allowance		1,000	7,000
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>922,000</u>	<u>1,069,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>265,000</u>	<u>402,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>262,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		262,000	400,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>640,000</u>	<u>650,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4480 Police Station City (Investigation) Bannu			
A03901 Stationery		<u>23,000</u>	<u>25,000</u>
001 Stationery		23,000	25,000
A03902 Printing and Publication		<u>11,000</u>	<u>15,000</u>
001 Printing and publication		11,000	15,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		583,000	583,000
A03970 Others		<u>21,000</u>	<u>26,000</u>
002 Other Contingencies		20,000	25,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4480 Police Station City (Investigation) Bannu			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>82,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>80,000</u>
A13001 Transport		<u>50,000</u>	<u>80,000</u>
001 Transport		50,000	80,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station City (Investigation) Bannu		7,526,000	9,044,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4481 Police Station Cantt (Investigation) Bannu			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,891,000</u>	<u>7,887,000</u>
A011 TOTAL PAY	10	<u>2,740,000</u>	<u>4,163,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	10	<u>2,740,000</u>	<u>4,163,000</u>
A01151 Total Basic Pay Other Staff	<u>10</u>	<u>2,740,000</u>	<u>4,163,000</u>
A012 TOTAL ALLOWANCES		<u>3,151,000</u>	<u>3,724,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>2,950,000</u>	<u>3,617,000</u>
A01202 House Rent Allowance		269,000	280,000
A01203 Conveyance Allowance		254,000	311,000
A01207 Washing Allowance		18,000	22,000
A0120Q Fixed Daily Allowance		380,000	478,000
A01210 Risk Allowance		<u>448,000</u>	<u>622,000</u>
001 Risk Allowance		448,000	622,000
A01217 Medical Allowance		180,000	234,000
A0121T Adhoc Relief Allowance 2013		69,000	7,000
A0122C Adhoc Relief Allowance - 2015		45,000	75,000
A0122M Adhoc Relief Allowance 2016		222,000	90,000
A0122Y Ad-hoc Relief Allowance 2017		280,000	416,000
A0123G Ad-hoc Relief Allowance-2018		281,000	416,000
A0123P Ad-hoc Relief Allowance 2019		281,000	416,000
A01250 Incentive Allowance		<u>93,000</u>	<u>102,000</u>
001 Incentive Allowance			102,000
A01260 Ration Allowance		82,000	98,000
A01261 Constabulary Allowance for Police Personnel		48,000	50,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>107,000</u>
A01274 Medical Charges		<u>100,000</u>	<u>100,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4481 Police Station Cantt (Investigation) Bannu			
001 Medical Charges		100,000	100,000
A01276 Outfit allowance		1,000	7,000
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>922,000</u>	<u>1,069,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>265,000</u>	<u>402,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>262,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		262,000	400,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>640,000</u>	<u>650,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4481 Police Station Cantt (Investigation) Bannu			
A03901 Stationery		<u>23,000</u>	<u>25,000</u>
001 Stationery		23,000	25,000
A03902 Printing and Publication		<u>11,000</u>	<u>15,000</u>
001 Printing and publication		11,000	15,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		583,000	583,000
A03970 Others		<u>21,000</u>	<u>26,000</u>
002 Other Contingencies		20,000	25,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4481 Police Station Cantt (Investigation) Bannu			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>82,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>80,000</u>
A13001 Transport		<u>50,000</u>	<u>80,000</u>
001 Transport		50,000	80,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Cantt (Investigation) Bannu		6,872,000	9,043,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4482 Police Station Saddar (Investigation) Bannu			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,587,000</u>	<u>7,889,000</u>
A011 TOTAL PAY	11	<u>3,086,000</u>	<u>4,163,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	11	<u>3,086,000</u>	<u>4,163,000</u>
A01151 Total Basic Pay Other Staff	11	<u>3,086,000</u>	<u>4,163,000</u>
A012 TOTAL ALLOWANCES		<u>3,501,000</u>	<u>3,726,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>3,300,000</u>	<u>3,619,000</u>
A01202 House Rent Allowance		300,000	280,000
A01203 Conveyance Allowance		288,000	311,000
A01207 Washing Allowance		20,000	22,000
A0120Q Fixed Daily Allowance		438,000	478,000
A01210 Risk Allowance		<u>500,000</u>	<u>622,000</u>
001 Risk Allowance		500,000	622,000
A01217 Medical Allowance		198,000	234,000
A0121T Adhoc Relief Allowance 2013		78,000	9,000
A0122C Adhoc Relief Allowance - 2015		51,000	75,000
A0122M Adhoc Relief Allowance 2016		249,000	90,000
A0122Y Ad-hoc Relief Allowance 2017		316,000	416,000
A0123G Ad-hoc Relief Allowance-2018		315,000	416,000
A0123P Ad-hoc Relief Allowance 2019		315,000	416,000
A01250 Incentive Allowance		<u>93,000</u>	<u>102,000</u>
001 Incentive Allowance			102,000
A01260 Ration Allowance		90,000	98,000
A01261 Constabulary Allowance for Police Personnel		49,000	50,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>107,000</u>
A01274 Medical Charges		<u>100,000</u>	<u>100,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4482 Police Station Saddar (Investigation) Bannu			
001 Medical Charges		100,000	100,000
A01276 Outfit allowance		1,000	7,000
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>922,000</u>	<u>1,069,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>265,000</u>	<u>402,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>262,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		262,000	400,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>640,000</u>	<u>650,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4482 Police Station Saddar (Investigation) Bannu			
A03901 Stationery		<u>23,000</u>	<u>25,000</u>
001 Stationery		23,000	25,000
A03902 Printing and Publication		<u>11,000</u>	<u>15,000</u>
001 Printing and publication		11,000	15,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		583,000	583,000
A03970 Others		<u>21,000</u>	<u>26,000</u>
002 Other Contingencies		20,000	25,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4482 Police Station Saddar (Investigation) Bannu			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>82,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>80,000</u>
A13001 Transport		<u>50,000</u>	<u>80,000</u>
001 Transport		50,000	80,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Saddar (Investigation) Bannu		7,568,000	9,045,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4483 Police Station Basya Khel (Investigation) Bannu			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,978,000</u>	<u>7,889,000</u>
A011 TOTAL PAY	8	<u>2,329,000</u>	<u>4,163,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	8	<u>2,329,000</u>	<u>4,163,000</u>
A01151 Total Basic Pay Other Staff	8	<u>2,329,000</u>	<u>4,163,000</u>
A012 TOTAL ALLOWANCES		<u>2,649,000</u>	<u>3,726,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>2,448,000</u>	<u>3,619,000</u>
A01202 House Rent Allowance		224,000	280,000
A01203 Conveyance Allowance		208,000	311,000
A01207 Washing Allowance		14,000	22,000
A0120Q Fixed Daily Allowance		314,000	478,000
A01210 Risk Allowance		<u>373,000</u>	<u>622,000</u>
001 Risk Allowance		373,000	622,000
A01217 Medical Allowance		144,000	234,000
A0121T Adhoc Relief Allowance 2013		59,000	9,000
A0122C Adhoc Relief Allowance - 2015		38,000	75,000
A0122M Adhoc Relief Allowance 2016		188,000	90,000
A0122Y Ad-hoc Relief Allowance 2017		237,000	416,000
A0123G Ad-hoc Relief Allowance-2018		239,000	416,000
A0123P Ad-hoc Relief Allowance 2019		239,000	416,000
A01250 Incentive Allowance		<u>65,000</u>	<u>102,000</u>
001 Incentive Allowance			102,000
A01260 Ration Allowance		65,000	98,000
A01261 Constabulary Allowance for Police Personnel		41,000	50,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>107,000</u>
A01274 Medical Charges		<u>100,000</u>	<u>100,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4483 Police Station Basya Khel (Investigation) Bannu			
001 Medical Charges		100,000	100,000
A01276 Outfit allowance		1,000	7,000
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>922,000</u>	<u>1,118,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>265,000</u>	<u>451,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>50,000</u>
001 Travelling Allowance		1,000	50,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>262,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		262,000	400,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>640,000</u>	<u>650,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4483 Police Station Basya Khel (Investigation) Bannu			
A03901 Stationery		<u>23,000</u>	<u>25,000</u>
001 Stationery		23,000	25,000
A03902 Printing and Publication		<u>11,000</u>	<u>15,000</u>
001 Printing and publication		11,000	15,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		583,000	583,000
A03970 Others		<u>21,000</u>	<u>26,000</u>
002 Other Contingencies		20,000	25,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4483 Police Station Basya Khel (Investigation) Bannu			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>152,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>150,000</u>
A13001 Transport		<u>50,000</u>	<u>150,000</u>
001 Transport		50,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Basya Khel (Investigation) Bannu		5,959,000	9,164,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4484 Police Station Township (Investigation) Bannu			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,922,000</u>	<u>6,957,000</u>
A011 TOTAL PAY	8	<u>2,296,000</u>	<u>3,608,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	8	<u>2,296,000</u>	<u>3,608,000</u>
A01151 Total Basic Pay Other Staff	8	<u>2,296,000</u>	<u>3,608,000</u>
A012 TOTAL ALLOWANCES		<u>2,626,000</u>	<u>3,349,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>2,425,000</u>	<u>3,249,000</u>
A01202 House Rent Allowance		222,000	247,000
A01203 Conveyance Allowance		208,000	311,000
A01207 Washing Allowance		14,000	22,000
A0120Q Fixed Daily Allowance		314,000	419,000
A01210 Risk Allowance		<u>370,000</u>	<u>549,000</u>
001 Risk Allowance		370,000	549,000
A01217 Medical Allowance		144,000	216,000
A0121T Adhoc Relief Allowance 2013		58,000	6,000
A0122C Adhoc Relief Allowance - 2015		38,000	64,000
A0122M Adhoc Relief Allowance 2016		185,000	82,000
A0122Y Ad-hoc Relief Allowance 2017		234,000	361,000
A0123G Ad-hoc Relief Allowance-2018		235,000	361,000
A0123P Ad-hoc Relief Allowance 2019		235,000	361,000
A01250 Incentive Allowance		<u>65,000</u>	<u>102,000</u>
001 Incentive Allowance			102,000
A01260 Ration Allowance		65,000	98,000
A01261 Constabulary Allowance for Police Personnel		38,000	50,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>100,000</u>
A01274 Medical Charges		<u>100,000</u>	<u>100,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4484 Police Station Township (Investigation) Bannu			
001 Medical Charges		100,000	100,000
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>922,000</u>	<u>1,108,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>265,000</u>	<u>441,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance		1,000	40,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>262,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		262,000	400,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>640,000</u>	<u>650,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4484 Police Station Township (Investigation) Bannu			
A03901 Stationery		<u>23,000</u>	<u>25,000</u>
001 Stationery		23,000	25,000
A03902 Printing and Publication		<u>11,000</u>	<u>15,000</u>
001 Printing and publication		11,000	15,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		583,000	583,000
A03970 Others		<u>21,000</u>	<u>26,000</u>
002 Other Contingencies		20,000	25,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4484 Police Station Township (Investigation) Bannu			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>82,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>80,000</u>
A13001 Transport		<u>50,000</u>	<u>80,000</u>
001 Transport		50,000	80,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Township (Investigation) Bannu		5,903,000	8,152,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
			Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
BU4485	Police Station Domel (Investigation) Bannu			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,447,000</u>	<u>6,957,000</u>
A011	TOTAL PAY	9	<u>2,545,000</u>	<u>3,608,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	9	<u>2,545,000</u>	<u>3,608,000</u>
A01151	Total Basic Pay Other Staff	9	<u>2,545,000</u>	<u>3,608,000</u>
A012	TOTAL ALLOWANCES		<u>2,902,000</u>	<u>3,349,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,701,000</u>	<u>3,249,000</u>
A01202	House Rent Allowance		248,000	247,000
A01203	Conveyance Allowance		231,000	311,000
A01207	Washing Allowance		16,000	22,000
A0120Q	Fixed Daily Allowance		347,000	419,000
A01210	Risk Allowance		<u>412,000</u>	<u>549,000</u>
001	Risk Allowance		412,000	549,000
A01217	Medical Allowance		162,000	216,000
A0121T	Adhoc Relief Allowance 2013		64,000	6,000
A0122C	Adhoc Relief Allowance - 2015		42,000	64,000
A0122M	Adhoc Relief Allowance 2016		206,000	82,000
A0122Y	Ad-hoc Relief Allowance 2017		261,000	361,000
A0123G	Ad-hoc Relief Allowance-2018		261,000	361,000
A0123P	Ad-hoc Relief Allowance 2019		261,000	361,000
A01250	Incentive Allowance		<u>74,000</u>	<u>102,000</u>
001	Incentive Allowance			102,000
A01260	Ration Allowance		74,000	98,000
A01261	Constabulary Allowance for Police Personnel		42,000	50,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>100,000</u>
A01274	Medical Charges		<u>100,000</u>	<u>100,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4485 Police Station Domel (Investigation) Bannu			
001 Medical Charges		100,000	100,000
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>922,000</u>	<u>1,069,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>265,000</u>	<u>402,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>262,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		262,000	400,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>640,000</u>	<u>650,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4485 Police Station Domel (Investigation) Bannu			
A03901 Stationery		<u>23,000</u>	<u>25,000</u>
001 Stationery		23,000	25,000
A03902 Printing and Publication		<u>11,000</u>	<u>15,000</u>
001 Printing and publication		11,000	15,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		583,000	583,000
A03970 Others		<u>21,000</u>	<u>26,000</u>
002 Other Contingencies		20,000	25,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4485 Police Station Domel (Investigation) Bannu			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>102,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>100,000</u>
A13001 Transport		<u>50,000</u>	<u>100,000</u>
001 Transport		50,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Domel (Investigation) Bannu		6,428,000	8,133,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4486 Police Station Ghori wala (Investigation) Bannu			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,065,000</u>	<u>6,959,000</u>
A011 TOTAL PAY	10	<u>2,836,000</u>	<u>3,608,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	10	<u>2,836,000</u>	<u>3,608,000</u>
A01151 Total Basic Pay Other Staff	<u>10</u>	<u>2,836,000</u>	<u>3,608,000</u>
A012 TOTAL ALLOWANCES		<u>3,229,000</u>	<u>3,351,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>3,028,000</u>	<u>3,251,000</u>
A01202 House Rent Allowance		275,000	247,000
A01203 Conveyance Allowance		265,000	311,000
A01207 Washing Allowance		18,000	22,000
A0120Q Fixed Daily Allowance		406,000	419,000
A01210 Risk Allowance		<u>458,000</u>	<u>549,000</u>
001 Risk Allowance		458,000	549,000
A01217 Medical Allowance		180,000	216,000
A0121T Adhoc Relief Allowance 2013		72,000	8,000
A0122C Adhoc Relief Allowance - 2015		46,000	64,000
A0122M Adhoc Relief Allowance 2016		229,000	82,000
A0122Y Ad-hoc Relief Allowance 2017		289,000	361,000
A0123G Ad-hoc Relief Allowance-2018		289,000	361,000
A0123P Ad-hoc Relief Allowance 2019		289,000	361,000
A01250 Incentive Allowance		<u>84,000</u>	<u>102,000</u>
001 Incentive Allowance			102,000
A01260 Ration Allowance		82,000	98,000
A01261 Constabulary Allowance for Police Personnel		46,000	50,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>100,000</u>
A01274 Medical Charges		<u>100,000</u>	<u>100,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4486 Police Station Ghori wala (Investigation) Bannu			
001 Medical Charges		100,000	100,000
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>922,000</u>	<u>1,069,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>265,000</u>	<u>402,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>262,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		262,000	400,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>640,000</u>	<u>650,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4486 Police Station Ghori wala (Investigation) Bannu			
A03901 Stationery		<u>23,000</u>	<u>25,000</u>
001 Stationery		23,000	25,000
A03902 Printing and Publication		<u>11,000</u>	<u>15,000</u>
001 Printing and publication		11,000	15,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		583,000	583,000
A03970 Others		<u>21,000</u>	<u>26,000</u>
002 Other Contingencies		20,000	25,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4486 Police Station Ghori wala (Investigation) Bannu			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>82,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>80,000</u>
A13001 Transport		<u>50,000</u>	<u>80,000</u>
001 Transport		50,000	80,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Ghori wala (Investigation) Bannu		7,046,000	8,115,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4487 Police Station Bakka Khel (Investigation) Bannu			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,922,000</u>	<u>6,957,000</u>
A011 TOTAL PAY	8	<u>2,296,000</u>	<u>3,608,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	8	<u>2,296,000</u>	<u>3,608,000</u>
A01151 Total Basic Pay Other Staff	8	<u>2,296,000</u>	<u>3,608,000</u>
A012 TOTAL ALLOWANCES		<u>2,626,000</u>	<u>3,349,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>2,425,000</u>	<u>3,249,000</u>
A01202 House Rent Allowance		222,000	247,000
A01203 Conveyance Allowance		208,000	311,000
A01207 Washing Allowance		14,000	22,000
A0120Q Fixed Daily Allowance		314,000	419,000
A01210 Risk Allowance		<u>370,000</u>	<u>549,000</u>
001 Risk Allowance		370,000	549,000
A01217 Medical Allowance		144,000	216,000
A0121T Adhoc Relief Allowance 2013		58,000	6,000
A0122C Adhoc Relief Allowance - 2015		38,000	64,000
A0122M Adhoc Relief Allowance 2016		185,000	82,000
A0122Y Ad-hoc Relief Allowance 2017		234,000	361,000
A0123G Ad-hoc Relief Allowance-2018		235,000	361,000
A0123P Ad-hoc Relief Allowance 2019		235,000	361,000
A01250 Incentive Allowance		<u>65,000</u>	<u>102,000</u>
001 Incentive Allowance			102,000
A01260 Ration Allowance		65,000	98,000
A01261 Constabulary Allowance for Police Personnel		38,000	50,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>100,000</u>
A01274 Medical Charges		<u>100,000</u>	<u>100,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4487 Police Station Bakka Khel (Investigation) Bannu			
001 Medical Charges		100,000	100,000
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>922,000</u>	<u>1,069,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>265,000</u>	<u>402,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>262,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		262,000	400,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>640,000</u>	<u>650,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4487 Police Station Bakka Khel (Investigation) Bannu			
A03901 Stationery		<u>23,000</u>	<u>25,000</u>
001 Stationery		23,000	25,000
A03902 Printing and Publication		<u>11,000</u>	<u>15,000</u>
001 Printing and publication		11,000	15,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		583,000	583,000
A03970 Others		<u>21,000</u>	<u>26,000</u>
002 Other Contingencies		20,000	25,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4487 Police Station Bakka Khel (Investigation) Bannu			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>82,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>80,000</u>
A13001 Transport		<u>50,000</u>	<u>80,000</u>
001 Transport		50,000	80,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Bakka Khel (Investigation) Bannu		5,903,000	8,113,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4488 Police Station Mandan (Investigation) Bannu			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,220,000</u>	<u>6,958,000</u>
A011 TOTAL PAY	12	<u>3,401,000</u>	<u>3,608,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	12	<u>3,401,000</u>	<u>3,608,000</u>
A01151 Total Basic Pay Other Staff	<u>12</u>	<u>3,401,000</u>	<u>3,608,000</u>
A012 TOTAL ALLOWANCES		<u>3,819,000</u>	<u>3,350,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>3,618,000</u>	<u>3,250,000</u>
A01202 House Rent Allowance		330,000	247,000
A01203 Conveyance Allowance		311,000	311,000
A01207 Washing Allowance		22,000	22,000
A0120Q Fixed Daily Allowance		471,000	419,000
A01210 Risk Allowance		<u>549,000</u>	<u>549,000</u>
001 Risk Allowance		549,000	549,000
A01217 Medical Allowance		216,000	216,000
A0121T Adhoc Relief Allowance 2013		86,000	7,000
A0122C Adhoc Relief Allowance - 2015		56,000	64,000
A0122M Adhoc Relief Allowance 2016		275,000	82,000
A0122Y Ad-hoc Relief Allowance 2017		348,000	361,000
A0123G Ad-hoc Relief Allowance-2018		348,000	361,000
A0123P Ad-hoc Relief Allowance 2019		348,000	361,000
A01250 Incentive Allowance		<u>102,000</u>	<u>102,000</u>
001 Incentive Allowance			102,000
A01260 Ration Allowance		98,000	98,000
A01261 Constabulary Allowance for Police Personnel		58,000	50,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>100,000</u>
A01274 Medical Charges		<u>100,000</u>	<u>100,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4488 Police Station Mandan (Investigation) Bannu			
001 Medical Charges		100,000	100,000
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>922,000</u>	<u>1,069,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>265,000</u>	<u>402,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>262,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		262,000	400,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>640,000</u>	<u>650,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4488 Police Station Mandan (Investigation) Bannu			
A03901 Stationery		<u>23,000</u>	<u>25,000</u>
001 Stationery		23,000	25,000
A03902 Printing and Publication		<u>11,000</u>	<u>15,000</u>
001 Printing and publication		11,000	15,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		583,000	583,000
A03970 Others		<u>21,000</u>	<u>26,000</u>
002 Other Contingencies		20,000	25,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4488 Police Station Mandan (Investigation) Bannu			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>82,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>80,000</u>
A13001 Transport		<u>50,000</u>	<u>80,000</u>
001 Transport		50,000	80,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Mandan (Investigation) Bannu		8,201,000	8,114,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4489 Police Station Mairian (Investigation) Bannu			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,347,000</u>	<u>6,956,000</u>
A011 TOTAL PAY	7	<u>2,014,000</u>	<u>3,608,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	7	<u>2,014,000</u>	<u>3,608,000</u>
A01151 Total Basic Pay Other Staff	7	<u>2,014,000</u>	<u>3,608,000</u>
A012 TOTAL ALLOWANCES		<u>2,333,000</u>	<u>3,348,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>2,132,000</u>	<u>3,248,000</u>
A01202 House Rent Allowance		194,000	247,000
A01203 Conveyance Allowance		184,000	311,000
A01207 Washing Allowance		13,000	22,000
A0120Q Fixed Daily Allowance		281,000	419,000
A01210 Risk Allowance		<u>324,000</u>	<u>549,000</u>
001 Risk Allowance		324,000	549,000
A01217 Medical Allowance		126,000	216,000
A0121T Adhoc Relief Allowance 2013		51,000	5,000
A0122C Adhoc Relief Allowance - 2015		33,000	64,000
A0122M Adhoc Relief Allowance 2016		163,000	82,000
A0122Y Ad-hoc Relief Allowance 2017		206,000	361,000
A0123G Ad-hoc Relief Allowance-2018		206,000	361,000
A0123P Ad-hoc Relief Allowance 2019		206,000	361,000
A01250 Incentive Allowance		<u>56,000</u>	<u>102,000</u>
001 Incentive Allowance			102,000
A01260 Ration Allowance		57,000	98,000
A01261 Constabulary Allowance for Police Personnel		32,000	50,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>100,000</u>
A01274 Medical Charges		<u>100,000</u>	<u>100,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4489 Police Station Mairian (Investigation) Bannu			
001 Medical Charges		100,000	100,000
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>922,000</u>	<u>1,069,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>265,000</u>	<u>402,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>262,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		262,000	400,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>640,000</u>	<u>650,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4489 Police Station Mairian (Investigation) Bannu			
A03901 Stationery		<u>23,000</u>	<u>25,000</u>
001 Stationery		23,000	25,000
A03902 Printing and Publication		<u>11,000</u>	<u>15,000</u>
001 Printing and publication		11,000	15,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		583,000	583,000
A03970 Others		<u>21,000</u>	<u>26,000</u>
002 Other Contingencies		20,000	25,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4489 Police Station Mairian (Investigation) Bannu			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>82,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>80,000</u>
A13001 Transport		<u>50,000</u>	<u>80,000</u>
001 Transport		50,000	80,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Mairian (Investigation) Bannu		5,328,000	8,112,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4490 Police Station Johar (Investigation) Bannu			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,865,000</u>	<u>6,956,000</u>
A011 TOTAL PAY	8	<u>2,263,000</u>	<u>3,608,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	8	<u>2,263,000</u>	<u>3,608,000</u>
A01151 Total Basic Pay Other Staff	8	<u>2,263,000</u>	<u>3,608,000</u>
A012 TOTAL ALLOWANCES		<u>2,602,000</u>	<u>3,348,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>2,401,000</u>	<u>3,248,000</u>
A01202 House Rent Allowance		219,000	247,000
A01203 Conveyance Allowance		208,000	311,000
A01207 Washing Allowance		14,000	22,000
A0120Q Fixed Daily Allowance		314,000	419,000
A01210 Risk Allowance		<u>366,000</u>	<u>549,000</u>
001 Risk Allowance		366,000	549,000
A01217 Medical Allowance		144,000	216,000
A0121T Adhoc Relief Allowance 2013		57,000	5,000
A0122C Adhoc Relief Allowance - 2015		37,000	64,000
A0122M Adhoc Relief Allowance 2016		183,000	82,000
A0122Y Ad-hoc Relief Allowance 2017		231,000	361,000
A0123G Ad-hoc Relief Allowance-2018		231,000	361,000
A0123P Ad-hoc Relief Allowance 2019		231,000	361,000
A01250 Incentive Allowance		<u>65,000</u>	<u>102,000</u>
001 Incentive Allowance			102,000
A01260 Ration Allowance		65,000	98,000
A01261 Constabulary Allowance for Police Personnel		36,000	50,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>100,000</u>
A01274 Medical Charges		<u>100,000</u>	<u>100,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4490 Police Station Johar (Investigation) Bannu			
001 Medical Charges		100,000	100,000
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>922,000</u>	<u>1,069,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>265,000</u>	<u>402,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>262,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		262,000	400,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>640,000</u>	<u>650,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4490 Police Station Johar (Investigation) Bannu			
A03901 Stationery		<u>23,000</u>	<u>25,000</u>
001 Stationery		23,000	25,000
A03902 Printing and Publication		<u>11,000</u>	<u>15,000</u>
001 Printing and publication		11,000	15,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		583,000	583,000
A03970 Others		<u>21,000</u>	<u>26,000</u>
002 Other Contingencies		20,000	25,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4490 Police Station Johar (Investigation) Bannu			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>82,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>80,000</u>
A13001 Transport		<u>50,000</u>	<u>80,000</u>
001 Transport		50,000	80,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Johar (Investigation) Bannu		5,846,000	8,112,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
			Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
BU4491	Police Station Kaki (Investigation) Bannu			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,865,000</u>	<u>6,958,000</u>
A011	TOTAL PAY	8	<u>2,263,000</u>	<u>3,608,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	8	<u>2,263,000</u>	<u>3,608,000</u>
A01151	Total Basic Pay Other Staff	8	<u>2,263,000</u>	<u>3,608,000</u>
A012	TOTAL ALLOWANCES		<u>2,602,000</u>	<u>3,350,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,401,000</u>	<u>3,250,000</u>
A01202	House Rent Allowance		219,000	247,000
A01203	Conveyance Allowance		208,000	311,000
A01207	Washing Allowance		14,000	22,000
A0120Q	Fixed Daily Allowance		314,000	419,000
A01210	Risk Allowance		<u>366,000</u>	<u>549,000</u>
001	Risk Allowance		366,000	549,000
A01217	Medical Allowance		144,000	216,000
A0121T	Adhoc Relief Allowance 2013		57,000	7,000
A0122C	Adhoc Relief Allowance - 2015		37,000	64,000
A0122M	Adhoc Relief Allowance 2016		183,000	82,000
A0122Y	Ad-hoc Relief Allowance 2017		231,000	361,000
A0123G	Ad-hoc Relief Allowance-2018		231,000	361,000
A0123P	Ad-hoc Relief Allowance 2019		231,000	361,000
A01250	Incentive Allowance		<u>65,000</u>	<u>102,000</u>
001	Incentive Allowance			102,000
A01260	Ration Allowance		65,000	98,000
A01261	Constabulary Allowance for Police Personnel		36,000	50,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>100,000</u>
A01274	Medical Charges		<u>100,000</u>	<u>100,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4491 Police Station Kaki (Investigation) Bannu			
001 Medical Charges		100,000	100,000
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>922,000</u>	<u>1,069,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>265,000</u>	<u>402,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>262,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		262,000	400,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>640,000</u>	<u>650,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4491 Police Station Kaki (Investigation) Bannu			
A03901 Stationery		<u>23,000</u>	<u>25,000</u>
001 Stationery		23,000	25,000
A03902 Printing and Publication		<u>11,000</u>	<u>15,000</u>
001 Printing and publication		11,000	15,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		583,000	583,000
A03970 Others		<u>21,000</u>	<u>26,000</u>
002 Other Contingencies		20,000	25,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4491 Police Station Kaki (Investigation) Bannu			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>82,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>80,000</u>
A13001 Transport		<u>50,000</u>	<u>80,000</u>
001 Transport		50,000	80,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Kaki (Investigation) Bannu		5,846,000	8,114,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4492 Police Station Jani Khel (Investigation) Bannu			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>778,000</u>	<u>6,952,000</u>
A011 TOTAL PAY	1	<u>283,000</u>	<u>3,608,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	1	<u>283,000</u>	<u>3,608,000</u>
A01151 Total Basic Pay Other Staff	1	<u>283,000</u>	<u>3,608,000</u>
A012 TOTAL ALLOWANCES		<u>495,000</u>	<u>3,344,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>294,000</u>	<u>3,244,000</u>
A01202 House Rent Allowance		27,000	247,000
A01203 Conveyance Allowance		23,000	311,000
A01207 Washing Allowance		2,000	22,000
A0120Q Fixed Daily Allowance		33,000	419,000
A01210 Risk Allowance		<u>46,000</u>	<u>549,000</u>
001 Risk Allowance		46,000	549,000
A01217 Medical Allowance		18,000	216,000
A0121T Adhoc Relief Allowance 2013		7,000	1,000
A0122C Adhoc Relief Allowance - 2015		5,000	64,000
A0122M Adhoc Relief Allowance 2016		23,000	82,000
A0122Y Ad-hoc Relief Allowance 2017		29,000	361,000
A0123G Ad-hoc Relief Allowance-2018		29,000	361,000
A0123P Ad-hoc Relief Allowance 2019		29,000	361,000
A01250 Incentive Allowance		<u>9,000</u>	<u>102,000</u>
001 Incentive Allowance			102,000
A01260 Ration Allowance		8,000	98,000
A01261 Constabulary Allowance for Police Personnel		6,000	50,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>100,000</u>
A01274 Medical Charges		<u>100,000</u>	<u>100,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4492 Police Station Jani Khel (Investigation) Bannu			
001 Medical Charges		100,000	100,000
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>922,000</u>	<u>1,069,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>265,000</u>	<u>402,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>262,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		262,000	400,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>640,000</u>	<u>650,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4492 Police Station Jani Khel (Investigation) Bannu			
A03901 Stationery		<u>23,000</u>	<u>25,000</u>
001 Stationery		23,000	25,000
A03902 Printing and Publication		<u>11,000</u>	<u>15,000</u>
001 Printing and publication		11,000	15,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		583,000	583,000
A03970 Others		<u>21,000</u>	<u>26,000</u>
002 Other Contingencies		20,000	25,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
BU4492 Police Station Jani Khel (Investigation) Bannu			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>82,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>80,000</u>
A13001 Transport		<u>50,000</u>	<u>80,000</u>
001 Transport		50,000	80,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Jani Khel (Investigation) Bannu		1,759,000	8,108,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4287 Supernumerary Posts of ASI District Charsadda			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>13,125,000</u>	<u>11,738,000</u>
A011 TOTAL PAY	30	<u>5,656,000</u>	<u>5,074,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	30	<u>5,656,000</u>	<u>5,074,000</u>
A01151 Total Basic Pay Other Staff	<u>30</u>	<u>5,656,000</u>	<u>5,074,000</u>
A012 TOTAL ALLOWANCES		<u>7,469,000</u>	<u>6,664,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>7,469,000</u>	<u>6,664,000</u>
A01202 House Rent Allowance		645,000	569,000
A01203 Conveyance Allowance		994,000	876,000
A01207 Washing Allowance		52,000	46,000
A0120Q Fixed Daily Allowance		950,000	838,000
A01210 Risk Allowance		<u>1,432,000</u>	<u>1,262,000</u>
001 Risk Allowance		1,432,000	1,262,000
A01217 Medical Allowance		522,000	460,000
A0121T Adhoc Relief Allowance 2013		96,000	85,000
A0122C Adhoc Relief Allowance - 2015		66,000	59,000
A0122M Adhoc Relief Allowance 2016		392,000	346,000
A0122Y Ad-hoc Relief Allowance 2017		547,000	508,000
A0123G Ad-hoc Relief Allowance-2018		547,000	508,000
A0123P Ad-hoc Relief Allowance 2019		547,000	508,000
A01250 Incentive Allowance		<u>270,000</u>	<u>238,000</u>
001 Incentive Allowance		270,000	238,000
A01260 Ration Allowance		237,000	209,000
A01261 Constabulary Allowance for Police Personnel		172,000	152,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

03	PUBLIC ORDER AND SAFETY AFFAIRS		
032	POLICE		
0321	POLICE		
032102	PROVINCIAL POLICE		

CA4287	Supernumerary Posts of ASI District Charsadda		
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Supernumerary Posts of ASI District Charsadda		13,125,000	11,738,000
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13,125,000

11,738,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
			Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
CA4297	Police Station Mandani (Operations) Charsadda			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>30,576,000</u>	-
A011	TOTAL PAY	56	<u>14,571,000</u>	
A011-2	TOTAL PAY OF OTHER STAFF	56	<u>14,571,000</u>	
A01151	Total Basic Pay Other Staff	<u>56</u>	<u>14,571,000</u>	
A012	TOTAL ALLOWANCES		<u>16,005,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>15,804,000</u>	
A01202	House Rent Allowance		1,470,000	
A01203	Conveyance Allowance		1,375,000	
A01207	Washing Allowance		99,000	
A0120Q	Fixed Daily Allowance		1,958,000	
A01210	Risk Allowance		<u>2,395,000</u>	
001	Risk Allowance		2,395,000	
A01217	Medical Allowance		1,008,000	
A0121T	Adhoc Relief Allowance 2013		370,000	
A0122C	Adhoc Relief Allowance - 2015		240,000	
A0122M	Adhoc Relief Allowance 2016		1,178,000	
A0122Y	Ad-hoc Relief Allowance 2017		1,490,000	
A0123G	Ad-hoc Relief Allowance-2018		1,523,000	
A0123P	Ad-hoc Relief Allowance 2019		1,523,000	
A01250	Incentive Allowance		<u>503,000</u>	
001	Incentive Allowance		503,000	
A01260	Ration Allowance		450,000	
A01261	Constabulary Allowance for Police Personnel		222,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274	Medical Charges		<u>100,000</u>	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4297 Police Station Mandani (Operations) Charsadda			
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>1,523,000</u>	<u>1,592,000</u>
A032 TOTAL COMMUNICATIONS		<u>112,000</u>	<u>112,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		97,000	97,000
A033 TOTAL UTILITIES		<u>358,000</u>	<u>358,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>357,000</u>	<u>357,000</u>
001 Electricity		357,000	357,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>783,000</u>	<u>782,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>780,000</u>	<u>780,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		780,000	780,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
			Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
CA4297	Police Station Mandani (Operations) Charsadda			
A039	TOTAL GENERAL		<u>269,000</u>	<u>339,000</u>
A03901	Stationery		<u>53,000</u>	<u>53,000</u>
001	Stationery		53,000	53,000
A03902	Printing and Publication		<u>48,000</u>	<u>48,000</u>
001	Printing and publication		48,000	48,000
A03914	Secret service expenditure		1,000	
A03942	Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018	Feeding Charges.		1,000	1,000
A03953	Investigation Cost		129,000	200,000
A03970	Others		<u>37,000</u>	<u>37,000</u>
002	Other Contingencies		36,000	36,000
020	Dietary Charges		1,000	1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001	Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224	Assistance package for families of Government empl		1,000	1,000
A05270	To Others		<u>2,000</u>	<u>2,000</u>
199	Free Education Package		1,000	1,000
267	Compensation to police personnel killed in action		1,000	1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4297 Police Station Mandani (Operations) Charsadda			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>180,000</u>	<u>179,000</u>
A130 TOTAL TRANSPORT		<u>177,000</u>	<u>177,000</u>
A13001 Transport		<u>177,000</u>	<u>177,000</u>
001 Transport		177,000	177,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Mandani (Operations) Charsadda		32,285,000	1,776,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4298 Police Station Tangi (Operations) Charsadda			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>36,249,000</u>	-
A011 TOTAL PAY	66	<u>17,331,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	66	<u>17,331,000</u>	
A01151 Total Basic Pay Other Staff	66	<u>17,331,000</u>	
A012 TOTAL ALLOWANCES		<u>18,918,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>18,717,000</u>	
A01202 House Rent Allowance		1,740,000	
A01203 Conveyance Allowance		1,618,000	
A01207 Washing Allowance		118,000	
A0120Q Fixed Daily Allowance		2,312,000	
A01210 Risk Allowance		<u>2,846,000</u>	
001 Risk Allowance		2,846,000	
A01217 Medical Allowance		1,188,000	
A0121T Adhoc Relief Allowance 2013		440,000	
A0122C Adhoc Relief Allowance - 2015		284,000	
A0122M Adhoc Relief Allowance 2016		1,401,000	
A0122Y Ad-hoc Relief Allowance 2017		1,773,000	
A0123G Ad-hoc Relief Allowance-2018		1,806,000	
A0123P Ad-hoc Relief Allowance 2019		1,806,000	
A01250 Incentive Allowance		<u>586,000</u>	
001 Incentive Allowance		586,000	
A01260 Ration Allowance		531,000	
A01261 Constabulary Allowance for Police Personnel		268,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4298 Police Station Tangi (Operations) Charsadda			
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>1,523,000</u>	<u>1,592,000</u>
A032 TOTAL COMMUNICATIONS		<u>112,000</u>	<u>112,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		97,000	97,000
A033 TOTAL UTILITIES		<u>358,000</u>	<u>358,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>357,000</u>	<u>357,000</u>
001 Electricity		357,000	357,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>783,000</u>	<u>782,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>780,000</u>	<u>780,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		780,000	780,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4298 Police Station Tangi (Operations) Charsadda			
A039 TOTAL GENERAL		<u>269,000</u>	<u>339,000</u>
A03901 Stationery		<u>53,000</u>	<u>53,000</u>
001 Stationery		53,000	53,000
A03902 Printing and Publication		<u>48,000</u>	<u>48,000</u>
001 Printing and publication		48,000	48,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		129,000	200,000
A03970 Others		<u>37,000</u>	<u>37,000</u>
002 Other Contingencies		36,000	36,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4298 Police Station Tangi (Operations) Charsadda			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>180,000</u>	<u>179,000</u>
A130 TOTAL TRANSPORT		<u>177,000</u>	<u>177,000</u>
A13001 Transport		<u>177,000</u>	<u>177,000</u>
001 Transport		177,000	177,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Tangi (Operations) Charsadda		37,958,000	1,776,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4299 Police Station Umarzai (Operations) Charsadda			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>27,166,000</u>	-
A011 TOTAL PAY	50	<u>12,964,000</u>	
A011-1 TOTAL PAY OF OFFICERS	1	<u>523,000</u>	
A01101 Total Basic Pay Of Officer	1	<u>523,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	49	<u>12,441,000</u>	
A01151 Total Basic Pay Other Staff	49	<u>12,441,000</u>	
A012 TOTAL ALLOWANCES		<u>14,202,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>14,001,000</u>	
A01202 House Rent Allowance		1,314,000	
A01203 Conveyance Allowance		1,218,000	
A01207 Washing Allowance		89,000	
A0120Q Fixed Daily Allowance		1,658,000	
A01210 Risk Allowance		<u>2,134,000</u>	
001 Risk Allowance		2,134,000	
A01217 Medical Allowance		896,000	
A0121T Adhoc Relief Allowance 2013		329,000	
A0122C Adhoc Relief Allowance - 2015		214,000	
A0122M Adhoc Relief Allowance 2016		1,048,000	
A0122Y Ad-hoc Relief Allowance 2017		1,326,000	
A0123G Ad-hoc Relief Allowance-2018		1,359,000	
A0123P Ad-hoc Relief Allowance 2019		1,359,000	
A01250 Incentive Allowance		<u>446,000</u>	
001 Incentive Allowance		446,000	
A01260 Ration Allowance		400,000	
A01261 Constabulary Allowance for Police Personnel		196,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4299 Police Station Umarzai (Operations) Charsadda			
A01270 Other		<u>15,000</u>	
092 Police Services Uniform Allowance		15,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>1,523,000</u>	<u>1,592,000</u>
A032 TOTAL COMMUNICATIONS		<u>112,000</u>	<u>112,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		97,000	97,000
A033 TOTAL UTILITIES		<u>358,000</u>	<u>358,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>357,000</u>	<u>357,000</u>
001 Electricity		357,000	357,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>783,000</u>	<u>782,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4299 Police Station Umarzai (Operations) Charsadda			
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>780,000</u>	<u>780,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		780,000	780,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>269,000</u>	<u>339,000</u>
A03901 Stationery		<u>53,000</u>	<u>53,000</u>
001 Stationery		53,000	53,000
A03902 Printing and Publication		<u>48,000</u>	<u>48,000</u>
001 Printing and publication		48,000	48,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		129,000	200,000
A03970 Others		<u>37,000</u>	<u>37,000</u>
002 Other Contingencies		36,000	36,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4299 Police Station Umarzai (Operations) Charsadda			
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>180,000</u>	<u>179,000</u>
A130 TOTAL TRANSPORT		<u>177,000</u>	<u>177,000</u>
A13001 Transport		<u>177,000</u>	<u>177,000</u>
001 Transport		177,000	177,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4299 Police Station Umarzai (Operations) Charsadda			
Police Station Umarzai (Operations) Charsadda		28,875,000	1,776,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4300 Police Station Prang (Operations) Charsadda			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>24,635,000</u>	-
A011 TOTAL PAY	45	<u>11,741,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	45	<u>11,741,000</u>	
A01151 Total Basic Pay Other Staff	45	<u>11,741,000</u>	
A012 TOTAL ALLOWANCES		<u>12,894,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>12,693,000</u>	
A01202 House Rent Allowance		1,187,000	
A01203 Conveyance Allowance		1,098,000	
A01207 Washing Allowance		79,000	
A0120Q Fixed Daily Allowance		1,546,000	
A01210 Risk Allowance		<u>1,922,000</u>	
001 Risk Allowance		1,922,000	
A01217 Medical Allowance		810,000	
A0121T Adhoc Relief Allowance 2013		297,000	
A0122C Adhoc Relief Allowance - 2015		194,000	
A0122M Adhoc Relief Allowance 2016		949,000	
A0122Y Ad-hoc Relief Allowance 2017		1,201,000	
A0123G Ad-hoc Relief Allowance-2018		1,234,000	
A0123P Ad-hoc Relief Allowance 2019		1,234,000	
A01250 Incentive Allowance		<u>400,000</u>	
001 Incentive Allowance		400,000	
A01260 Ration Allowance		360,000	
A01261 Constabulary Allowance for Police Personnel		182,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4300 Police Station Prang (Operations) Charsadda			
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>1,560,000</u>	<u>1,629,000</u>
A032 TOTAL COMMUNICATIONS		<u>112,000</u>	<u>112,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		97,000	97,000
A033 TOTAL UTILITIES		<u>358,000</u>	<u>358,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>357,000</u>	<u>357,000</u>
001 Electricity		357,000	357,000
A034 TOTAL OCCUPANCY COSTS		<u>38,000</u>	<u>38,000</u>
A03402 Rent for Office Building		38,000	38,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>783,000</u>	<u>782,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>780,000</u>	<u>780,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		780,000	780,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4300 Police Station Prang (Operations) Charsadda			
A039 TOTAL GENERAL		<u>269,000</u>	<u>339,000</u>
A03901 Stationery		<u>53,000</u>	<u>53,000</u>
001 Stationery		53,000	53,000
A03902 Printing and Publication		<u>48,000</u>	<u>48,000</u>
001 Printing and publication		48,000	48,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		129,000	200,000
A03970 Others		<u>37,000</u>	<u>37,000</u>
002 Other Contingencies		36,000	36,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4300 Police Station Prang (Operations) Charsadda			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>180,000</u>	<u>179,000</u>
A130 TOTAL TRANSPORT		<u>177,000</u>	<u>177,000</u>
A13001 Transport		<u>177,000</u>	<u>177,000</u>
001 Transport		177,000	177,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Prang (Operations) Charsadda		26,381,000	1,813,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4301 Police Station Nisatta (Operations) Charsadda			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>18,235,000</u>	-
A011 TOTAL PAY	33	<u>8,689,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	33	<u>8,689,000</u>	
A01151 Total Basic Pay Other Staff	33	<u>8,689,000</u>	
A012 TOTAL ALLOWANCES		<u>9,546,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>9,345,000</u>	
A01202 House Rent Allowance		879,000	
A01203 Conveyance Allowance		810,000	
A01207 Washing Allowance		58,000	
A0120Q Fixed Daily Allowance		1,127,000	
A01210 Risk Allowance		<u>1,409,000</u>	
001 Risk Allowance		1,409,000	
A01217 Medical Allowance		594,000	
A0121T Adhoc Relief Allowance 2013		221,000	
A0122C Adhoc Relief Allowance - 2015		143,000	
A0122M Adhoc Relief Allowance 2016		702,000	
A0122Y Ad-hoc Relief Allowance 2017		888,000	
A0123G Ad-hoc Relief Allowance-2018		921,000	
A0123P Ad-hoc Relief Allowance 2019		921,000	
A01250 Incentive Allowance		<u>279,000</u>	
001 Incentive Allowance		279,000	
A01260 Ration Allowance		261,000	
A01261 Constabulary Allowance for Police Personnel		132,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4301 Police Station Nisatta (Operations) Charsadda			
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>1,523,000</u>	<u>1,592,000</u>
A032 TOTAL COMMUNICATIONS		<u>112,000</u>	<u>112,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		97,000	97,000
A033 TOTAL UTILITIES		<u>358,000</u>	<u>358,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>357,000</u>	<u>357,000</u>
001 Electricity		357,000	357,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>783,000</u>	<u>782,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>780,000</u>	<u>780,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		780,000	780,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4301 Police Station Nisatta (Operations) Charsadda			
A039 TOTAL GENERAL		<u>269,000</u>	<u>339,000</u>
A03901 Stationery		<u>53,000</u>	<u>53,000</u>
001 Stationery		53,000	53,000
A03902 Printing and Publication		<u>48,000</u>	<u>48,000</u>
001 Printing and publication		48,000	48,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		129,000	200,000
A03970 Others		<u>37,000</u>	<u>37,000</u>
002 Other Contingencies		36,000	36,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4301 Police Station Nisatta (Operations) Charsadda			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>180,000</u>	<u>179,000</u>
A130 TOTAL TRANSPORT		<u>177,000</u>	<u>177,000</u>
A13001 Transport		<u>177,000</u>	<u>177,000</u>
001 Transport		177,000	177,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Nisatta (Operations) Charsadda		19,944,000	1,776,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
			Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
CA4302	Police Station Charsadda (Operations) Charsadda			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>40,881,000</u>	-
A011	TOTAL PAY	74	<u>19,573,000</u>	
A011-1	TOTAL PAY OF OFFICERS	1	<u>523,000</u>	
A01101	Total Basic Pay Of Officer	1	<u>523,000</u>	
A011-2	TOTAL PAY OF OTHER STAFF	73	<u>19,050,000</u>	
A01151	Total Basic Pay Other Staff	73	<u>19,050,000</u>	
A012	TOTAL ALLOWANCES		<u>21,308,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>21,107,000</u>	
A01202	House Rent Allowance		1,961,000	
A01203	Conveyance Allowance		1,841,000	
A01207	Washing Allowance		132,000	
A0120Q	Fixed Daily Allowance		2,601,000	
A01210	Risk Allowance		<u>3,212,000</u>	
001	Risk Allowance		3,212,000	
A01217	Medical Allowance		1,328,000	
A0121T	Adhoc Relief Allowance 2013		497,000	
A0122C	Adhoc Relief Allowance - 2015		322,000	
A0122M	Adhoc Relief Allowance 2016		1,582,000	
A0122Y	Ad-hoc Relief Allowance 2017		2,002,000	
A0123G	Ad-hoc Relief Allowance-2018		2,035,000	
A0123P	Ad-hoc Relief Allowance 2019		2,035,000	
A01250	Incentive Allowance		<u>652,000</u>	
001	Incentive Allowance		652,000	
A01260	Ration Allowance		596,000	
A01261	Constabulary Allowance for Police Personnel		296,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4302 Police Station Charsadda (Operations) Charsadda			
A01270 Other		<u>15,000</u>	
092 Police Services Uniform Allowance		15,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>1,523,000</u>	<u>2,212,000</u>
A032 TOTAL COMMUNICATIONS		<u>112,000</u>	<u>112,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		97,000	97,000
A033 TOTAL UTILITIES		<u>358,000</u>	<u>857,000</u>
A03301 Gas		1,000	500,000
A03303 Electricity		<u>357,000</u>	<u>357,000</u>
001 Electricity		357,000	357,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>783,000</u>	<u>902,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4302 Police Station Charsadda (Operations) Charsadda			
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>780,000</u>	<u>900,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		780,000	900,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>269,000</u>	<u>340,000</u>
A03901 Stationery		<u>53,000</u>	<u>53,000</u>
001 Stationery		53,000	53,000
A03902 Printing and Publication		<u>48,000</u>	<u>48,000</u>
001 Printing and publication		48,000	48,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		129,000	200,000
A03970 Others		<u>37,000</u>	<u>38,000</u>
002 Other Contingencies		36,000	37,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4302 Police Station Charsadda (Operations) Charsadda			
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>180,000</u>	<u>179,000</u>
A130 TOTAL TRANSPORT		<u>177,000</u>	<u>177,000</u>
A13001 Transport		<u>177,000</u>	<u>177,000</u>
001 Transport		177,000	177,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

03	PUBLIC ORDER AND SAFETY AFFAIRS		
032	POLICE		
0321	POLICE		
032102	PROVINCIAL POLICE		

CA4302	Police Station Charsadda (Operations) Charsadda		
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Police Station Charsadda (Operations) Charsadda		42,590,000	2,396,000
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42,590,000

2,396,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4303 Police Station Sardheri (Operations) Charsadda			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>23,968,000</u>	-
A011 TOTAL PAY	43	<u>11,476,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	43	<u>11,476,000</u>	
A01151 Total Basic Pay Other Staff	43	<u>11,476,000</u>	
A012 TOTAL ALLOWANCES		<u>12,492,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>12,291,000</u>	
A01202 House Rent Allowance		1,151,000	
A01203 Conveyance Allowance		1,063,000	
A01207 Washing Allowance		75,000	
A0120Q Fixed Daily Allowance		1,506,000	
A01210 Risk Allowance		<u>1,863,000</u>	
001 Risk Allowance		1,863,000	
A01217 Medical Allowance		774,000	
A0121T Adhoc Relief Allowance 2013		290,000	
A0122C Adhoc Relief Allowance - 2015		189,000	
A0122M Adhoc Relief Allowance 2016		927,000	
A0122Y Ad-hoc Relief Allowance 2017		1,174,000	
A0123G Ad-hoc Relief Allowance-2018		1,206,000	
A0123P Ad-hoc Relief Allowance 2019		1,206,000	
A01250 Incentive Allowance		<u>353,000</u>	
001 Incentive Allowance		353,000	
A01260 Ration Allowance		344,000	
A01261 Constabulary Allowance for Police Personnel		170,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4303 Police Station Sardheri (Operations) Charsadda			
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>1,523,000</u>	<u>1,592,000</u>
A032 TOTAL COMMUNICATIONS		<u>112,000</u>	<u>112,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		97,000	97,000
A033 TOTAL UTILITIES		<u>358,000</u>	<u>358,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>357,000</u>	<u>357,000</u>
001 Electricity		357,000	357,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>783,000</u>	<u>782,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>780,000</u>	<u>780,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		780,000	780,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4303 Police Station Sardheri (Operations) Charsadda			
A039 TOTAL GENERAL		<u>269,000</u>	<u>339,000</u>
A03901 Stationery		<u>53,000</u>	<u>53,000</u>
001 Stationery		53,000	53,000
A03902 Printing and Publication		<u>48,000</u>	<u>48,000</u>
001 Printing and publication		48,000	48,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		129,000	200,000
A03970 Others		<u>37,000</u>	<u>37,000</u>
002 Other Contingencies		36,000	36,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4303 Police Station Sardheri (Operations) Charsadda			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>180,000</u>	<u>179,000</u>
A130 TOTAL TRANSPORT		<u>177,000</u>	<u>177,000</u>
A13001 Transport		<u>177,000</u>	<u>177,000</u>
001 Transport		177,000	177,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Sardheri (Operations) Charsadda		25,677,000	1,776,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4304 Police Station Tarnab (Operations) Charsadda			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>15,826,000</u>	-
A011 TOTAL PAY	29	<u>7,525,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	29	<u>7,525,000</u>	
A01151 Total Basic Pay Other Staff	29	<u>7,525,000</u>	
A012 TOTAL ALLOWANCES		<u>8,301,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>8,100,000</u>	
A01202 House Rent Allowance		768,000	
A01203 Conveyance Allowance		694,000	
A01207 Washing Allowance		51,000	
A0120Q Fixed Daily Allowance		944,000	
A01210 Risk Allowance		<u>1,224,000</u>	
001 Risk Allowance		1,224,000	
A01217 Medical Allowance		522,000	
A0121T Adhoc Relief Allowance 2013		191,000	
A0122C Adhoc Relief Allowance - 2015		124,000	
A0122M Adhoc Relief Allowance 2016		608,000	
A0122Y Ad-hoc Relief Allowance 2017		770,000	
A0123G Ad-hoc Relief Allowance-2018		803,000	
A0123P Ad-hoc Relief Allowance 2019		803,000	
A01250 Incentive Allowance		<u>251,000</u>	
001 Incentive Allowance		251,000	
A01260 Ration Allowance		229,000	
A01261 Constabulary Allowance for Police Personnel		118,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4304 Police Station Tarnab (Operations) Charsadda			
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>1,523,000</u>	<u>1,592,000</u>
A032 TOTAL COMMUNICATIONS		<u>112,000</u>	<u>112,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		97,000	97,000
A033 TOTAL UTILITIES		<u>358,000</u>	<u>358,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>357,000</u>	<u>357,000</u>
001 Electricity		357,000	357,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>783,000</u>	<u>782,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>780,000</u>	<u>780,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		780,000	780,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4304 Police Station Tarnab (Operations) Charsadda			
A039 TOTAL GENERAL		<u>269,000</u>	<u>339,000</u>
A03901 Stationery		<u>53,000</u>	<u>53,000</u>
001 Stationery		53,000	53,000
A03902 Printing and Publication		<u>48,000</u>	<u>48,000</u>
001 Printing and publication		48,000	48,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		129,000	200,000
A03970 Others		<u>37,000</u>	<u>37,000</u>
002 Other Contingencies		36,000	36,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4304 Police Station Tarnab (Operations) Charsadda			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>180,000</u>	<u>179,000</u>
A130 TOTAL TRANSPORT		<u>177,000</u>	<u>177,000</u>
A13001 Transport		<u>177,000</u>	<u>177,000</u>
001 Transport		177,000	177,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Tarnab (Operations) Charsadda		17,535,000	1,776,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4305 Police Station Khanmai (Operations) Charsadda			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>27,254,000</u>	-
A011 TOTAL PAY	50	<u>13,018,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	50	<u>13,018,000</u>	
A01151 Total Basic Pay Other Staff	50	<u>13,018,000</u>	
A012 TOTAL ALLOWANCES		<u>14,236,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>14,035,000</u>	
A01202 House Rent Allowance		1,317,000	
A01203 Conveyance Allowance		1,204,000	
A01207 Washing Allowance		89,000	
A0120Q Fixed Daily Allowance		1,684,000	
A01210 Risk Allowance		<u>2,138,000</u>	
001 Risk Allowance		2,138,000	
A01217 Medical Allowance		900,000	
A0121T Adhoc Relief Allowance 2013		329,000	
A0122C Adhoc Relief Allowance - 2015		214,000	
A0122M Adhoc Relief Allowance 2016		1,052,000	
A0122Y Ad-hoc Relief Allowance 2017		1,330,000	
A0123G Ad-hoc Relief Allowance-2018		1,363,000	
A0123P Ad-hoc Relief Allowance 2019		1,363,000	
A01250 Incentive Allowance		<u>447,000</u>	
001 Incentive Allowance		447,000	
A01260 Ration Allowance		400,000	
A01261 Constabulary Allowance for Police Personnel		205,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4305 Police Station Khanmai (Operations) Charsadda			
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>1,523,000</u>	<u>1,592,000</u>
A032 TOTAL COMMUNICATIONS		<u>112,000</u>	<u>112,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		97,000	97,000
A033 TOTAL UTILITIES		<u>358,000</u>	<u>358,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>357,000</u>	<u>357,000</u>
001 Electricity		357,000	357,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>783,000</u>	<u>782,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>780,000</u>	<u>780,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		780,000	780,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4305 Police Station Khanmai (Operations) Charsadda			
A039 TOTAL GENERAL		<u>269,000</u>	<u>339,000</u>
A03901 Stationery		<u>53,000</u>	<u>53,000</u>
001 Stationery		53,000	53,000
A03902 Printing and Publication		<u>48,000</u>	<u>48,000</u>
001 Printing and publication		48,000	48,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		129,000	200,000
A03970 Others		<u>37,000</u>	<u>37,000</u>
002 Other Contingencies		36,000	36,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4305 Police Station Khanmai (Operations) Charsadda			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>180,000</u>	<u>179,000</u>
A130 TOTAL TRANSPORT		<u>177,000</u>	<u>177,000</u>
A13001 Transport		<u>177,000</u>	<u>177,000</u>
001 Transport		177,000	177,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Khanmai (Operations) Charsadda		28,963,000	1,776,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4306 Police Station Shabqadar (Operations) Charsadda			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>35,696,000</u>	-
A011 TOTAL PAY	65	<u>17,033,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	65	<u>17,033,000</u>	
A01151 Total Basic Pay Other Staff	65	<u>17,033,000</u>	
A012 TOTAL ALLOWANCES		<u>18,663,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>18,462,000</u>	
A01202 House Rent Allowance		1,712,000	
A01203 Conveyance Allowance		1,606,000	
A01207 Washing Allowance		116,000	
A0120Q Fixed Daily Allowance		2,306,000	
A01210 Risk Allowance		<u>2,798,000</u>	
001 Risk Allowance		2,798,000	
A01217 Medical Allowance		1,170,000	
A0121T Adhoc Relief Allowance 2013		432,000	
A0122C Adhoc Relief Allowance - 2015		281,000	
A0122M Adhoc Relief Allowance 2016		1,377,000	
A0122Y Ad-hoc Relief Allowance 2017		1,741,000	
A0123G Ad-hoc Relief Allowance-2018		1,775,000	
A0123P Ad-hoc Relief Allowance 2019		1,775,000	
A01250 Incentive Allowance		<u>586,000</u>	
001 Incentive Allowance		586,000	
A01260 Ration Allowance		523,000	
A01261 Constabulary Allowance for Police Personnel		264,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4306 Police Station Shabqadar (Operations) Charsadda			
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>1,523,000</u>	<u>1,592,000</u>
A032 TOTAL COMMUNICATIONS		<u>112,000</u>	<u>112,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		97,000	97,000
A033 TOTAL UTILITIES		<u>358,000</u>	<u>358,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>357,000</u>	<u>357,000</u>
001 Electricity		357,000	357,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>783,000</u>	<u>782,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>780,000</u>	<u>780,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		780,000	780,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4306 Police Station Shabqadar (Operations) Charsadda			
A039 TOTAL GENERAL		<u>269,000</u>	<u>339,000</u>
A03901 Stationery		<u>53,000</u>	<u>53,000</u>
001 Stationery		53,000	53,000
A03902 Printing and Publication		<u>48,000</u>	<u>48,000</u>
001 Printing and publication		48,000	48,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		129,000	200,000
A03970 Others		<u>37,000</u>	<u>37,000</u>
002 Other Contingencies		36,000	36,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4306 Police Station Shabqadar (Operations) Charsadda			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>180,000</u>	<u>179,000</u>
A130 TOTAL TRANSPORT		<u>177,000</u>	<u>177,000</u>
A13001 Transport		<u>177,000</u>	<u>177,000</u>
001 Transport		177,000	177,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Shabqadar (Operations) Charsadda		37,405,000	1,776,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4307 Police Station Battagram (Operations) Charsadda			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>21,980,000</u>	-
A011 TOTAL PAY	41	<u>10,460,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	41	<u>10,460,000</u>	
A01151 Total Basic Pay Other Staff	41	<u>10,460,000</u>	
A012 TOTAL ALLOWANCES		<u>11,520,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>11,319,000</u>	
A01202 House Rent Allowance		1,068,000	
A01203 Conveyance Allowance		972,000	
A01207 Washing Allowance		72,000	
A0120Q Fixed Daily Allowance		1,337,000	
A01210 Risk Allowance		<u>1,725,000</u>	
001 Risk Allowance		1,725,000	
A01217 Medical Allowance		738,000	
A0121T Adhoc Relief Allowance 2013		266,000	
A0122C Adhoc Relief Allowance - 2015		173,000	
A0122M Adhoc Relief Allowance 2016		846,000	
A0122Y Ad-hoc Relief Allowance 2017		1,070,000	
A0123G Ad-hoc Relief Allowance-2018		1,103,000	
A0123P Ad-hoc Relief Allowance 2019		1,103,000	
A01250 Incentive Allowance		<u>363,000</u>	
001 Incentive Allowance		363,000	
A01260 Ration Allowance		327,000	
A01261 Constabulary Allowance for Police Personnel		156,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4307 Police Station Battagram (Operations) Charsadda			
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>1,523,000</u>	<u>1,592,000</u>
A032 TOTAL COMMUNICATIONS		<u>112,000</u>	<u>112,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		97,000	97,000
A033 TOTAL UTILITIES		<u>358,000</u>	<u>358,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>357,000</u>	<u>357,000</u>
001 Electricity		357,000	357,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>783,000</u>	<u>782,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>780,000</u>	<u>780,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		780,000	780,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4307 Police Station Battagram (Operations) Charsadda			
A039 TOTAL GENERAL		<u>269,000</u>	<u>339,000</u>
A03901 Stationery		<u>53,000</u>	<u>53,000</u>
001 Stationery		53,000	53,000
A03902 Printing and Publication		<u>48,000</u>	<u>48,000</u>
001 Printing and publication		48,000	48,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		129,000	200,000
A03970 Others		<u>37,000</u>	<u>37,000</u>
002 Other Contingencies		36,000	36,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4307 Police Station Battagram (Operations) Charsadda			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>180,000</u>	<u>179,000</u>
A130 TOTAL TRANSPORT		<u>177,000</u>	<u>177,000</u>
A13001 Transport		<u>177,000</u>	<u>177,000</u>
001 Transport		177,000	177,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Battagram (Operations) Charsadda		23,689,000	1,776,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4308 Police Station Sro-Killi (Operations) Charsadda			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>24,679,000</u>	-
A011 TOTAL PAY	45	<u>11,747,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	45	<u>11,747,000</u>	
A01151 Total Basic Pay Other Staff	<u>45</u>	<u>11,747,000</u>	
A012 TOTAL ALLOWANCES		<u>12,932,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>12,731,000</u>	
A01202 House Rent Allowance		1,187,000	
A01203 Conveyance Allowance		1,109,000	
A01207 Washing Allowance		79,000	
A0120Q Fixed Daily Allowance		1,572,000	
A01210 Risk Allowance		<u>1,923,000</u>	
001 Risk Allowance		1,923,000	
A01217 Medical Allowance		810,000	
A0121T Adhoc Relief Allowance 2013		298,000	
A0122C Adhoc Relief Allowance - 2015		194,000	
A0122M Adhoc Relief Allowance 2016		950,000	
A0122Y Ad-hoc Relief Allowance 2017		1,201,000	
A0123G Ad-hoc Relief Allowance-2018		1,234,000	
A0123P Ad-hoc Relief Allowance 2019		1,234,000	
A01250 Incentive Allowance		<u>400,000</u>	
001 Incentive Allowance		400,000	
A01260 Ration Allowance		360,000	
A01261 Constabulary Allowance for Police Personnel		180,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4308 Police Station Sro-Killi (Operations) Charsadda			
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>1,523,000</u>	<u>1,591,000</u>
A032 TOTAL COMMUNICATIONS		<u>112,000</u>	<u>112,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		97,000	97,000
A033 TOTAL UTILITIES		<u>358,000</u>	<u>358,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>357,000</u>	<u>357,000</u>
001 Electricity		357,000	357,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>783,000</u>	<u>782,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>780,000</u>	<u>780,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		780,000	780,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4308 Police Station Sro-Killi (Operations) Charsadda			
A039 TOTAL GENERAL		<u>269,000</u>	<u>338,000</u>
A03901 Stationery		<u>53,000</u>	<u>53,000</u>
001 Stationery		53,000	53,000
A03902 Printing and Publication		<u>48,000</u>	<u>48,000</u>
001 Printing and publication		48,000	48,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		129,000	200,000
A03970 Others		<u>37,000</u>	<u>36,000</u>
002 Other Contingencies		36,000	36,000
020 Dietary Charges		1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4308 Police Station Sro-Killi (Operations) Charsadda			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>180,000</u>	<u>179,000</u>
A130 TOTAL TRANSPORT		<u>177,000</u>	<u>177,000</u>
A13001 Transport		<u>177,000</u>	<u>177,000</u>
001 Transport		177,000	177,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Sro-Killi (Operations) Charsadda		26,388,000	1,775,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4309 Police Station Khawajawas Koroona (Operations) Charsadda			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>21,980,000</u>	-
A011 TOTAL PAY	41	<u>10,460,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	41	<u>10,460,000</u>	
A01151 Total Basic Pay Other Staff	41	<u>10,460,000</u>	
A012 TOTAL ALLOWANCES		<u>11,520,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>11,319,000</u>	
A01202 House Rent Allowance		1,068,000	
A01203 Conveyance Allowance		972,000	
A01207 Washing Allowance		72,000	
A0120Q Fixed Daily Allowance		1,337,000	
A01210 Risk Allowance		<u>1,725,000</u>	
001 Risk Allowance		1,725,000	
A01217 Medical Allowance		738,000	
A0121T Adhoc Relief Allowance 2013		266,000	
A0122C Adhoc Relief Allowance - 2015		173,000	
A0122M Adhoc Relief Allowance 2016		846,000	
A0122Y Ad-hoc Relief Allowance 2017		1,070,000	
A0123G Ad-hoc Relief Allowance-2018		1,103,000	
A0123P Ad-hoc Relief Allowance 2019		1,103,000	
A01250 Incentive Allowance		<u>363,000</u>	
001 Incentive Allowance		363,000	
A01260 Ration Allowance		327,000	
A01261 Constabulary Allowance for Police Personnel		156,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4309 Police Station Khawajawas Koroona (Operations) Charsadda			
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>1,523,000</u>	<u>1,542,000</u>
A032 TOTAL COMMUNICATIONS		<u>112,000</u>	<u>112,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		97,000	97,000
A033 TOTAL UTILITIES		<u>358,000</u>	<u>358,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>357,000</u>	<u>357,000</u>
001 Electricity		357,000	357,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>783,000</u>	<u>782,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>780,000</u>	<u>780,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		780,000	780,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4309 Police Station Khawajawas Koroona (Operations) Charsadda			
A039 TOTAL GENERAL		<u>269,000</u>	<u>289,000</u>
A03901 Stationery		<u>53,000</u>	<u>53,000</u>
001 Stationery		53,000	53,000
A03902 Printing and Publication		<u>48,000</u>	<u>48,000</u>
001 Printing and publication		48,000	48,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		129,000	150,000
A03970 Others		<u>37,000</u>	<u>37,000</u>
002 Other Contingencies		36,000	36,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4309 Police Station Khawajawas Koroona (Operations) Charsadda			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>180,000</u>	<u>179,000</u>
A130 TOTAL TRANSPORT		<u>177,000</u>	<u>177,000</u>
A13001 Transport		<u>177,000</u>	<u>177,000</u>
001 Transport		177,000	177,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Khawajawas Koroona (Operations) Charsadda		23,689,000	1,726,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4310 Police Station Women Police Station (Operations) Charsadda			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>583,000</u>	-
A011 TOTAL PAY	1	<u>163,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	1	<u>163,000</u>	
A01151 Total Basic Pay Other Staff	1	<u>163,000</u>	
A012 TOTAL ALLOWANCES		<u>420,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>219,000</u>	
A01202 House Rent Allowance		33,000	
A01203 Conveyance Allowance		34,000	
A01217 Medical Allowance		18,000	
A0121T Adhoc Relief Allowance 2013		4,000	
A0122C Adhoc Relief Allowance - 2015		3,000	
A0122M Adhoc Relief Allowance 2016		13,000	
A0122Y Ad-hoc Relief Allowance 2017		16,000	
A0123G Ad-hoc Relief Allowance-2018		49,000	
A0123P Ad-hoc Relief Allowance 2019		49,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>3,059,000</u>	<u>3,056,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4310 Police Station Women Police Station (Operations) Charsadda			
A032 TOTAL COMMUNICATIONS		<u>172,000</u>	<u>172,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		157,000	157,000
A033 TOTAL UTILITIES		<u>590,000</u>	<u>589,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>588,000</u>	<u>588,000</u>
001 Electricity		588,000	588,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,846,000</u>	<u>1,845,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,843,000</u>	<u>1,843,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		1,843,000	1,843,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>450,000</u>	<u>449,000</u>
A03901 Stationery		<u>111,000</u>	<u>111,000</u>
001 Stationery		111,000	111,000
A03902 Printing and Publication		<u>95,000</u>	<u>95,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4310 Police Station Women Police Station (Operations) Charsadda			
001 Printing and publication		95,000	95,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		175,000	175,000
A03970 Others		<u>67,000</u>	<u>67,000</u>
002 Other Contingencies		66,000	66,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4310 Police Station Women Police Station (Operations) Charsadda			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>293,000</u>	<u>292,000</u>
A130 TOTAL TRANSPORT		<u>290,000</u>	<u>290,000</u>
A13001 Transport		<u>290,000</u>	<u>290,000</u>
001 Transport		290,000	290,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Women Police Station (Operations) Charsadda		3,941,000	3,353,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4311 Police Station Mandani (Investigation) Charsadda			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,023,000</u>	-
A011 TOTAL PAY	8	<u>2,335,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	8	<u>2,335,000</u>	
A01151 Total Basic Pay Other Staff	8	<u>2,335,000</u>	
A012 TOTAL ALLOWANCES		<u>2,688,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>2,487,000</u>	
A01202 House Rent Allowance		225,000	
A01203 Conveyance Allowance		219,000	
A01207 Washing Allowance		15,000	
A0120Q Fixed Daily Allowance		341,000	
A01210 Risk Allowance		<u>373,000</u>	
001 Risk Allowance		373,000	
A01217 Medical Allowance		144,000	
A0121T Adhoc Relief Allowance 2013		58,000	
A0122C Adhoc Relief Allowance - 2015		38,000	
A0122M Adhoc Relief Allowance 2016		189,000	
A0122Y Ad-hoc Relief Allowance 2017		239,000	
A0123G Ad-hoc Relief Allowance-2018		239,000	
A0123P Ad-hoc Relief Allowance 2019		239,000	
A01250 Incentive Allowance		<u>65,000</u>	
001 Incentive Allowance		65,000	
A01260 Ration Allowance		65,000	
A01261 Constabulary Allowance for Police Personnel		38,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4311 Police Station Mandani (Investigation) Charsadda			
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>799,000</u>	<u>1,000,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>201,000</u>	<u>402,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>198,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		198,000	400,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>581,000</u>	<u>581,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4311 Police Station Mandani (Investigation) Charsadda			
A03901 Stationery		<u>23,000</u>	<u>23,000</u>
001 Stationery		23,000	23,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		524,000	524,000
A03970 Others		<u>21,000</u>	<u>22,000</u>
002 Other Contingencies		20,000	21,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4311 Police Station Mandani (Investigation) Charsadda			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>82,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>80,000</u>
A13001 Transport		<u>50,000</u>	<u>80,000</u>
001 Transport		50,000	80,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Mandani (Investigation) Charsadda		5,881,000	1,087,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4312 Police Station Tangi (Investigation) Charsadda			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,250,000</u>	-
A011 TOTAL PAY	7	<u>1,975,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	7	<u>1,975,000</u>	
A01151 Total Basic Pay Other Staff	7	<u>1,975,000</u>	
A012 TOTAL ALLOWANCES		<u>2,275,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>2,074,000</u>	
A01202 House Rent Allowance		194,000	
A01203 Conveyance Allowance		173,000	
A01207 Washing Allowance		13,000	
A0120Q Fixed Daily Allowance		256,000	
A01210 Risk Allowance		<u>320,000</u>	
001 Risk Allowance		320,000	
A01217 Medical Allowance		126,000	
A0121T Adhoc Relief Allowance 2013		49,000	
A0122C Adhoc Relief Allowance - 2015		32,000	
A0122M Adhoc Relief Allowance 2016		160,000	
A0122Y Ad-hoc Relief Allowance 2017		202,000	
A0123G Ad-hoc Relief Allowance-2018		202,000	
A0123P Ad-hoc Relief Allowance 2019		202,000	
A01250 Incentive Allowance		<u>56,000</u>	
001 Incentive Allowance		56,000	
A01260 Ration Allowance		57,000	
A01261 Constabulary Allowance for Police Personnel		32,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4312 Police Station Tangi (Investigation) Charsadda			
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>850,000</u>	<u>900,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>252,000</u>	<u>302,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>249,000</u>	<u>300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		249,000	300,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>581,000</u>	<u>581,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4312 Police Station Tangi (Investigation) Charsadda			
A03901 Stationery		<u>23,000</u>	<u>23,000</u>
001 Stationery		23,000	23,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		524,000	524,000
A03970 Others		<u>21,000</u>	<u>22,000</u>
002 Other Contingencies		20,000	21,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4312 Police Station Tangi (Investigation) Charsadda			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>52,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>50,000</u>
A13001 Transport		<u>50,000</u>	<u>50,000</u>
001 Transport		50,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Tangi (Investigation) Charsadda		5,159,000	957,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4313 Police Station Umarzai (Investigation) Charsadda			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,405,000</u>	-
A011 TOTAL PAY	7	<u>2,046,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	7	<u>2,046,000</u>	
A01151 Total Basic Pay Other Staff	7	<u>2,046,000</u>	
A012 TOTAL ALLOWANCES		<u>2,359,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>2,158,000</u>	
A01202 House Rent Allowance		198,000	
A01203 Conveyance Allowance		184,000	
A01207 Washing Allowance		13,000	
A0120Q Fixed Daily Allowance		282,000	
A01210 Risk Allowance		<u>327,000</u>	
001 Risk Allowance		327,000	
A01217 Medical Allowance		126,000	
A0121T Adhoc Relief Allowance 2013		51,000	
A0122C Adhoc Relief Allowance - 2015		33,000	
A0122M Adhoc Relief Allowance 2016		166,000	
A0122Y Ad-hoc Relief Allowance 2017		210,000	
A0123G Ad-hoc Relief Allowance-2018		210,000	
A0123P Ad-hoc Relief Allowance 2019		210,000	
A01250 Incentive Allowance		<u>56,000</u>	
001 Incentive Allowance		56,000	
A01260 Ration Allowance		57,000	
A01261 Constabulary Allowance for Police Personnel		35,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4313 Police Station Umarzai (Investigation) Charsadda			
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>832,000</u>	<u>1,000,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>234,000</u>	<u>402,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>231,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		231,000	400,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>581,000</u>	<u>581,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4313 Police Station Umarzai (Investigation) Charsadda			
A03901 Stationery		<u>23,000</u>	<u>23,000</u>
001 Stationery		23,000	23,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		524,000	524,000
A03970 Others		<u>21,000</u>	<u>22,000</u>
002 Other Contingencies		20,000	21,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4313 Police Station Umarzai (Investigation) Charsadda			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>52,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>50,000</u>
A13001 Transport		<u>50,000</u>	<u>50,000</u>
001 Transport		50,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Umarzai (Investigation) Charsadda		5,296,000	1,057,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
			Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
CA4314	Police Station Prang (Investigation) Charsadda			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,250,000</u>	-
A011	TOTAL PAY	7	<u>1,975,000</u>	
A011-2	TOTAL PAY OF OTHER STAFF	7	<u>1,975,000</u>	
A01151	Total Basic Pay Other Staff	7	<u>1,975,000</u>	
A012	TOTAL ALLOWANCES		<u>2,275,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,074,000</u>	
A01202	House Rent Allowance		194,000	
A01203	Conveyance Allowance		173,000	
A01207	Washing Allowance		13,000	
A0120Q	Fixed Daily Allowance		256,000	
A01210	Risk Allowance		<u>320,000</u>	
001	Risk Allowance		320,000	
A01217	Medical Allowance		126,000	
A0121T	Adhoc Relief Allowance 2013		49,000	
A0122C	Adhoc Relief Allowance - 2015		32,000	
A0122M	Adhoc Relief Allowance 2016		160,000	
A0122Y	Ad-hoc Relief Allowance 2017		202,000	
A0123G	Ad-hoc Relief Allowance-2018		202,000	
A0123P	Ad-hoc Relief Allowance 2019		202,000	
A01250	Incentive Allowance		<u>56,000</u>	
001	Incentive Allowance		56,000	
A01260	Ration Allowance		57,000	
A01261	Constabulary Allowance for Police Personnel		32,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274	Medical Charges		<u>100,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4314 Police Station Prang (Investigation) Charsadda			
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>783,000</u>	<u>950,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>185,000</u>	<u>352,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>182,000</u>	<u>350,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		182,000	350,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>581,000</u>	<u>581,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4314 Police Station Prang (Investigation) Charsadda			
A03901 Stationery		<u>23,000</u>	<u>23,000</u>
001 Stationery		23,000	23,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		524,000	524,000
A03970 Others		<u>21,000</u>	<u>22,000</u>
002 Other Contingencies		20,000	21,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4314 Police Station Prang (Investigation) Charsadda			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>52,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>50,000</u>
A13001 Transport		<u>50,000</u>	<u>50,000</u>
001 Transport		50,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Prang (Investigation) Charsadda		5,092,000	1,007,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4315 Police Station Nisatta (Investigation) Charsadda			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,208,000</u>	-
A011 TOTAL PAY	5	<u>1,475,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	5	<u>1,475,000</u>	
A01151 Total Basic Pay Other Staff	5	<u>1,475,000</u>	
A012 TOTAL ALLOWANCES		<u>1,733,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>1,532,000</u>	
A01202 House Rent Allowance		143,000	
A01203 Conveyance Allowance		126,000	
A01207 Washing Allowance		10,000	
A0120Q Fixed Daily Allowance		191,000	
A01210 Risk Allowance		<u>236,000</u>	
001 Risk Allowance		236,000	
A01217 Medical Allowance		90,000	
A0121T Adhoc Relief Allowance 2013		37,000	
A0122C Adhoc Relief Allowance - 2015		24,000	
A0122M Adhoc Relief Allowance 2016		119,000	
A0122Y Ad-hoc Relief Allowance 2017		151,000	
A0123G Ad-hoc Relief Allowance-2018		151,000	
A0123P Ad-hoc Relief Allowance 2019		151,000	
A01250 Incentive Allowance		<u>38,000</u>	
001 Incentive Allowance		38,000	
A01260 Ration Allowance		40,000	
A01261 Constabulary Allowance for Police Personnel		25,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4315 Police Station Nisatta (Investigation) Charsadda			
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>726,000</u>	<u>900,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>128,000</u>	<u>302,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>125,000</u>	<u>300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		125,000	300,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>581,000</u>	<u>581,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4315 Police Station Nisatta (Investigation) Charsadda			
A03901 Stationery		<u>23,000</u>	<u>23,000</u>
001 Stationery		23,000	23,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		524,000	524,000
A03970 Others		<u>21,000</u>	<u>22,000</u>
002 Other Contingencies		20,000	21,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4315 Police Station Nisatta (Investigation) Charsadda			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>52,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>50,000</u>
A13001 Transport		<u>50,000</u>	<u>50,000</u>
001 Transport		50,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Nisatta (Investigation) Charsadda		3,993,000	957,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4316 Police Station Charsadda (Investigation) Charsadda			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,049,000</u>	-
A011 TOTAL PAY	11	<u>3,351,000</u>	
A011-1 TOTAL PAY OF OFFICERS	1	<u>523,000</u>	
A01101 Total Basic Pay Of Officer	1	<u>523,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	10	<u>2,828,000</u>	
A01151 Total Basic Pay Other Staff	10	<u>2,828,000</u>	
A012 TOTAL ALLOWANCES		<u>3,698,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>3,497,000</u>	
A01202 House Rent Allowance		320,000	
A01203 Conveyance Allowance		314,000	
A01207 Washing Allowance		20,000	
A0120Q Fixed Daily Allowance		439,000	
A01210 Risk Allowance		<u>531,000</u>	
001 Risk Allowance		531,000	
A01217 Medical Allowance		194,000	
A0121T Adhoc Relief Allowance 2013		84,000	
A0122C Adhoc Relief Allowance - 2015		56,000	
A0122M Adhoc Relief Allowance 2016		270,000	
A0122Y Ad-hoc Relief Allowance 2017		342,000	
A0123G Ad-hoc Relief Allowance-2018		342,000	
A0123P Ad-hoc Relief Allowance 2019		342,000	
A01250 Incentive Allowance		<u>84,000</u>	
001 Incentive Allowance		84,000	
A01260 Ration Allowance		90,000	
A01261 Constabulary Allowance for Police Personnel		54,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4316 Police Station Charsadda (Investigation) Charsadda			
A01270 Other		<u>15,000</u>	
092 Police Services Uniform Allowance		15,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>763,000</u>	<u>900,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>165,000</u>	<u>302,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>162,000</u>	<u>300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		162,000	300,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4316 Police Station Charsadda (Investigation) Charsadda			
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>581,000</u>	<u>581,000</u>
A03901 Stationery		<u>23,000</u>	<u>23,000</u>
001 Stationery		23,000	23,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		524,000	524,000
A03970 Others		<u>21,000</u>	<u>22,000</u>
002 Other Contingencies		20,000	21,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4316 Police Station Charsadda (Investigation) Charsadda			
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>52,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>50,000</u>
A13001 Transport		<u>50,000</u>	<u>50,000</u>
001 Transport		50,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4316 Police Station Charsadda (Investigation) Charsadda			
Police Station Charsadda (Investigation) Charsadda		7,871,000	957,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4317 Police Station Sardheri (Investigation) Charsadda			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,208,000</u>	-
A011 TOTAL PAY	5	<u>1,475,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	5	<u>1,475,000</u>	
A01151 Total Basic Pay Other Staff	5	<u>1,475,000</u>	
A012 TOTAL ALLOWANCES		<u>1,733,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>1,532,000</u>	
A01202 House Rent Allowance		143,000	
A01203 Conveyance Allowance		126,000	
A01207 Washing Allowance		10,000	
A0120Q Fixed Daily Allowance		191,000	
A01210 Risk Allowance		<u>236,000</u>	
001 Risk Allowance		236,000	
A01217 Medical Allowance		90,000	
A0121T Adhoc Relief Allowance 2013		37,000	
A0122C Adhoc Relief Allowance - 2015		24,000	
A0122M Adhoc Relief Allowance 2016		119,000	
A0122Y Ad-hoc Relief Allowance 2017		151,000	
A0123G Ad-hoc Relief Allowance-2018		151,000	
A0123P Ad-hoc Relief Allowance 2019		151,000	
A01250 Incentive Allowance		<u>38,000</u>	
001 Incentive Allowance		38,000	
A01260 Ration Allowance		40,000	
A01261 Constabulary Allowance for Police Personnel		25,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4317 Police Station Sardheri (Investigation) Charsadda			
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>832,000</u>	<u>1,000,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>234,000</u>	<u>402,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>231,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		231,000	400,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>581,000</u>	<u>581,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4317 Police Station Sardheri (Investigation) Charsadda			
A03901 Stationery		<u>23,000</u>	<u>23,000</u>
001 Stationery		23,000	23,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		524,000	524,000
A03970 Others		<u>21,000</u>	<u>22,000</u>
002 Other Contingencies		20,000	21,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4317 Police Station Sardheri (Investigation) Charsadda			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>52,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>50,000</u>
A13001 Transport		<u>50,000</u>	<u>50,000</u>
001 Transport		50,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Sardheri (Investigation) Charsadda		4,099,000	1,057,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4318 Police Station Tarnab (Investigation) Charsadda			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,301,000</u>	-
A011 TOTAL PAY	5	<u>1,514,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	5	<u>1,514,000</u>	
A01151 Total Basic Pay Other Staff	5	<u>1,514,000</u>	
A012 TOTAL ALLOWANCES		<u>1,787,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>1,586,000</u>	
A01202 House Rent Allowance		144,000	
A01203 Conveyance Allowance		137,000	
A01207 Washing Allowance		10,000	
A0120Q Fixed Daily Allowance		217,000	
A01210 Risk Allowance		<u>239,000</u>	
001 Risk Allowance		239,000	
A01217 Medical Allowance		90,000	
A0121T Adhoc Relief Allowance 2013		38,000	
A0122C Adhoc Relief Allowance - 2015		25,000	
A0122M Adhoc Relief Allowance 2016		122,000	
A0122Y Ad-hoc Relief Allowance 2017		154,000	
A0123G Ad-hoc Relief Allowance-2018		154,000	
A0123P Ad-hoc Relief Allowance 2019		154,000	
A01250 Incentive Allowance		<u>37,000</u>	
001 Incentive Allowance		37,000	
A01260 Ration Allowance		40,000	
A01261 Constabulary Allowance for Police Personnel		25,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4318 Police Station Tarnab (Investigation) Charsadda			
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>776,000</u>	<u>950,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>178,000</u>	<u>352,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>175,000</u>	<u>350,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		175,000	350,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>581,000</u>	<u>581,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4318 Police Station Tarnab (Investigation) Charsadda			
A03901 Stationery		<u>23,000</u>	<u>23,000</u>
001 Stationery		23,000	23,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		524,000	524,000
A03970 Others		<u>21,000</u>	<u>22,000</u>
002 Other Contingencies		20,000	21,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4318 Police Station Tarnab (Investigation) Charsadda			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>52,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>50,000</u>
A13001 Transport		<u>50,000</u>	<u>50,000</u>
001 Transport		50,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Tarnab (Investigation) Charsadda		4,136,000	1,007,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4319 Police Station Khanmai (Investigation) Charsadda			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,776,000</u>	-
A011 TOTAL PAY	4	<u>1,263,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	4	<u>1,263,000</u>	
A01151 Total Basic Pay Other Staff	4	<u>1,263,000</u>	
A012 TOTAL ALLOWANCES		<u>1,513,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>1,312,000</u>	
A01202 House Rent Allowance		119,000	
A01203 Conveyance Allowance		114,000	
A01207 Washing Allowance		8,000	
A0120Q Fixed Daily Allowance		184,000	
A01210 Risk Allowance		<u>196,000</u>	
001 Risk Allowance		196,000	
A01217 Medical Allowance		72,000	
A0121T Adhoc Relief Allowance 2013		31,000	
A0122C Adhoc Relief Allowance - 2015		21,000	
A0122M Adhoc Relief Allowance 2016		102,000	
A0122Y Ad-hoc Relief Allowance 2017		128,000	
A0123G Ad-hoc Relief Allowance-2018		128,000	
A0123P Ad-hoc Relief Allowance 2019		128,000	
A01250 Incentive Allowance		<u>27,000</u>	
001 Incentive Allowance		27,000	
A01260 Ration Allowance		32,000	
A01261 Constabulary Allowance for Police Personnel		22,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4319 Police Station Khanmai (Investigation) Charsadda			
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>766,000</u>	<u>996,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>168,000</u>	<u>398,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>165,000</u>	<u>396,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		165,000	396,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>581,000</u>	<u>581,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4319 Police Station Khanmai (Investigation) Charsadda			
A03901 Stationery		<u>23,000</u>	<u>23,000</u>
001 Stationery		23,000	23,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		524,000	524,000
A03970 Others		<u>21,000</u>	<u>22,000</u>
002 Other Contingencies		20,000	21,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4319 Police Station Khanmai (Investigation) Charsadda			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>52,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>50,000</u>
A13001 Transport		<u>50,000</u>	<u>50,000</u>
001 Transport		50,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Khanmai (Investigation) Charsadda		3,601,000	1,053,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4320 Police Station Shabqadar (Investigation) Charsadda			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,296,000</u>	-
A011 TOTAL PAY	10	<u>2,976,000</u>	
A011-1 TOTAL PAY OF OFFICERS	1	<u>523,000</u>	
A01101 Total Basic Pay Of Officer	1	<u>523,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	9	<u>2,453,000</u>	
A01151 Total Basic Pay Other Staff	9	<u>2,453,000</u>	
A012 TOTAL ALLOWANCES		<u>3,320,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>3,119,000</u>	
A01202 House Rent Allowance		285,000	
A01203 Conveyance Allowance		280,000	
A01207 Washing Allowance		18,000	
A0120Q Fixed Daily Allowance		380,000	
A01210 Risk Allowance		<u>474,000</u>	
001 Risk Allowance		474,000	
A01217 Medical Allowance		176,000	
A0121T Adhoc Relief Allowance 2013		75,000	
A0122C Adhoc Relief Allowance - 2015		49,000	
A0122M Adhoc Relief Allowance 2016		240,000	
A0122Y Ad-hoc Relief Allowance 2017		304,000	
A0123G Ad-hoc Relief Allowance-2018		304,000	
A0123P Ad-hoc Relief Allowance 2019		304,000	
A01250 Incentive Allowance		<u>83,000</u>	
001 Incentive Allowance		83,000	
A01260 Ration Allowance		82,000	
A01261 Constabulary Allowance for Police Personnel		50,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4320 Police Station Shabqadar (Investigation) Charsadda			
A01270 Other		<u>15,000</u>	
092 Police Services Uniform Allowance		15,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>822,000</u>	<u>950,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>224,000</u>	<u>352,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>221,000</u>	<u>350,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		221,000	350,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4320 Police Station Shabqadar (Investigation) Charsadda			
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>581,000</u>	<u>581,000</u>
A03901 Stationery		<u>23,000</u>	<u>23,000</u>
001 Stationery		23,000	23,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		524,000	524,000
A03970 Others		<u>21,000</u>	<u>22,000</u>
002 Other Contingencies		20,000	21,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4320 Police Station Shabqadar (Investigation) Charsadda			
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>52,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>50,000</u>
A13001 Transport		<u>50,000</u>	<u>50,000</u>
001 Transport		50,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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03	PUBLIC ORDER AND SAFETY AFFAIRS		
032	POLICE		
0321	POLICE		
032102	PROVINCIAL POLICE		

CA4320	Police Station Shabqadar (Investigation) Charsadda		
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		Rs	Rs
Police Station Shabqadar (Investigation) Charsadda		7,177,000	1,007,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4321 Police Station Battagram (Investigation) Charsadda			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,356,000</u>	-
A011 TOTAL PAY	5	<u>1,545,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	5	<u>1,545,000</u>	
A01151 Total Basic Pay Other Staff	5	<u>1,545,000</u>	
A012 TOTAL ALLOWANCES		<u>1,811,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>1,610,000</u>	
A01202 House Rent Allowance		147,000	
A01203 Conveyance Allowance		137,000	
A01207 Washing Allowance		10,000	
A0120Q Fixed Daily Allowance		217,000	
A01210 Risk Allowance		<u>242,000</u>	
001 Risk Allowance		242,000	
A01217 Medical Allowance		90,000	
A0121T Adhoc Relief Allowance 2013		38,000	
A0122C Adhoc Relief Allowance - 2015		25,000	
A0122M Adhoc Relief Allowance 2016		125,000	
A0122Y Ad-hoc Relief Allowance 2017		158,000	
A0123G Ad-hoc Relief Allowance-2018		158,000	
A0123P Ad-hoc Relief Allowance 2019		158,000	
A01250 Incentive Allowance		<u>37,000</u>	
001 Incentive Allowance		37,000	
A01260 Ration Allowance		40,000	
A01261 Constabulary Allowance for Police Personnel		28,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4321 Police Station Battagram (Investigation) Charsadda			
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>783,000</u>	<u>950,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>185,000</u>	<u>352,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>182,000</u>	<u>350,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		182,000	350,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>581,000</u>	<u>581,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4321 Police Station Battagram (Investigation) Charsadda			
A03901 Stationery		<u>23,000</u>	<u>23,000</u>
001 Stationery		23,000	23,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		524,000	524,000
A03970 Others		<u>21,000</u>	<u>22,000</u>
002 Other Contingencies		20,000	21,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4321 Police Station Battagram (Investigation) Charsadda			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>52,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>50,000</u>
A13001 Transport		<u>50,000</u>	<u>50,000</u>
001 Transport		50,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Battagram (Investigation) Charsadda		4,198,000	1,007,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4322 Police Station Sro-Killi (Investigation) Charsadda			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,682,000</u>	-
A011 TOTAL PAY	4	<u>1,224,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	4	<u>1,224,000</u>	
A01151 Total Basic Pay Other Staff	4	<u>1,224,000</u>	
A012 TOTAL ALLOWANCES		<u>1,458,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>1,257,000</u>	
A01202 House Rent Allowance		117,000	
A01203 Conveyance Allowance		103,000	
A01207 Washing Allowance		8,000	
A0120Q Fixed Daily Allowance		158,000	
A01210 Risk Allowance		<u>193,000</u>	
001 Risk Allowance		193,000	
A01217 Medical Allowance		72,000	
A0121T Adhoc Relief Allowance 2013		30,000	
A0122C Adhoc Relief Allowance - 2015		20,000	
A0122M Adhoc Relief Allowance 2016		99,000	
A0122Y Ad-hoc Relief Allowance 2017		125,000	
A0123G Ad-hoc Relief Allowance-2018		125,000	
A0123P Ad-hoc Relief Allowance 2019		125,000	
A01250 Incentive Allowance		<u>28,000</u>	
001 Incentive Allowance		28,000	
A01260 Ration Allowance		32,000	
A01261 Constabulary Allowance for Police Personnel		22,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4322 Police Station Sro-Killi (Investigation) Charsadda			
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>711,000</u>	<u>710,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>113,000</u>	<u>112,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>110,000</u>	<u>110,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		110,000	110,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>581,000</u>	<u>581,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4322 Police Station Sro-Killi (Investigation) Charsadda			
A03901 Stationery		<u>23,000</u>	<u>23,000</u>
001 Stationery		23,000	23,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		524,000	524,000
A03970 Others		<u>21,000</u>	<u>22,000</u>
002 Other Contingencies		20,000	21,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4322 Police Station Sro-Killi (Investigation) Charsadda			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>52,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>50,000</u>
A13001 Transport		<u>50,000</u>	<u>50,000</u>
001 Transport		50,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Sro-Killi (Investigation) Charsadda		3,452,000	767,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
			Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
CA4323	Police Station Khawajawas Koroona (Investigation) Charsadda			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,627,000</u>	-
A011	TOTAL PAY	4	<u>1,193,000</u>	
A011-2	TOTAL PAY OF OTHER STAFF	4	<u>1,193,000</u>	
A01151	Total Basic Pay Other Staff	<u>4</u>	<u>1,193,000</u>	
A012	TOTAL ALLOWANCES		<u>1,434,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,233,000</u>	
A01202	House Rent Allowance		114,000	
A01203	Conveyance Allowance		103,000	
A01207	Washing Allowance		8,000	
A0120Q	Fixed Daily Allowance		158,000	
A01210	Risk Allowance		<u>190,000</u>	
001	Risk Allowance		190,000	
A01217	Medical Allowance		72,000	
A0121T	Adhoc Relief Allowance 2013		30,000	
A0122C	Adhoc Relief Allowance - 2015		20,000	
A0122M	Adhoc Relief Allowance 2016		96,000	
A0122Y	Ad-hoc Relief Allowance 2017		121,000	
A0123G	Ad-hoc Relief Allowance-2018		121,000	
A0123P	Ad-hoc Relief Allowance 2019		121,000	
A01250	Incentive Allowance		<u>28,000</u>	
001	Incentive Allowance		28,000	
A01260	Ration Allowance		32,000	
A01261	Constabulary Allowance for Police Personnel		19,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274	Medical Charges		<u>100,000</u>	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4323 Police Station Khawajawas Koroona (Investigation) Charsadda			
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>711,000</u>	<u>710,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>113,000</u>	<u>112,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>110,000</u>	<u>110,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		110,000	110,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>581,000</u>	<u>581,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4323 Police Station Khawajawas Koroona (Investigation) Charsadda			
A03901 Stationery		<u>23,000</u>	<u>23,000</u>
001 Stationery		23,000	23,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		524,000	524,000
A03970 Others		<u>21,000</u>	<u>22,000</u>
002 Other Contingencies		20,000	21,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4323 Police Station Khawajawas Koroona (Investigation) Charsadda			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>52,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>50,000</u>
A13001 Transport		<u>50,000</u>	<u>50,000</u>
001 Transport		50,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Khawajawas Koroona (Investigation) Charsadda		3,397,000	767,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4324 Police Station Crimes Scen Unit (Investigation) Charsadda			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>201,000</u>	-
A012 TOTAL ALLOWANCES		<u>201,000</u>	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>850,000</u>	<u>900,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>252,000</u>	<u>302,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4324 Police Station Crimes Scen Unit (Investigation) Charsadda			
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>249,000</u>	<u>300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		249,000	300,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>581,000</u>	<u>581,000</u>
A03901 Stationery		<u>23,000</u>	<u>23,000</u>
001 Stationery		23,000	23,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		524,000	524,000
A03970 Others		<u>21,000</u>	<u>22,000</u>
002 Other Contingencies		20,000	21,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CA4324 Police Station Crimes Scen Unit (Investigation) Charsadda			
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for		1,000	1,000
families of Government empl			
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>52,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>50,000</u>
A13001 Transport		<u>50,000</u>	<u>50,000</u>
001 Transport		50,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

03	PUBLIC ORDER AND SAFETY AFFAIRS		
032	POLICE		
0321	POLICE		
032102	PROVINCIAL POLICE		

CA4324	Police Station Crimes Scen Unit (Investigation) Charsadda		
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Police Station Crimes Scen Unit (Investigation) Charsadda		1,110,000	957,000
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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4295 Supernumerary Posts of ASI District Chitral			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>994,000</u>	<u>862,000</u>
A011 TOTAL PAY	3	<u>373,000</u>	<u>326,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	3	<u>373,000</u>	<u>326,000</u>
A01151 Total Basic Pay Other Staff	3	<u>373,000</u>	<u>326,000</u>
A012 TOTAL ALLOWANCES		<u>621,000</u>	<u>536,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>621,000</u>	<u>536,000</u>
A01202 House Rent Allowance		46,000	39,000
A01203 Conveyance Allowance		80,000	52,000
A01207 Washing Allowance		4,000	4,000
A0120Q Fixed Daily Allowance		33,000	30,000
A01210 Risk Allowance		<u>192,000</u>	<u>165,000</u>
001 Risk Allowance		192,000	165,000
A01217 Medical Allowance		36,000	32,000
A0121T Adhoc Relief Allowance 2013		7,000	7,000
A0122C Adhoc Relief Allowance - 2015		5,000	5,000
A0122M Adhoc Relief Allowance 2016		25,000	23,000
A0122Y Ad-hoc Relief Allowance 2017		35,000	33,000
A01233 Unattractive Area Allowance		<u>41,000</u>	<u>37,000</u>
001 Unattractive Area Allowance		41,000	37,000
A0123G Ad-hoc Relief Allowance-2018		35,000	33,000
A0123P Ad-hoc Relief Allowance 2019		35,000	33,000
A01250 Incentive Allowance		<u>19,000</u>	<u>17,000</u>
001 Incentive Allowance		19,000	17,000
A01260 Ration Allowance		16,000	15,000
A01261 Constabulary Allowance for Police Personnel		12,000	11,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

03	PUBLIC ORDER AND SAFETY AFFAIRS		
032	POLICE		
0321	POLICE		
032102	PROVINCIAL POLICE		

CL4295	Supernumerary Posts of ASI District Chitral		
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Supernumerary Posts of ASI District Chitral		994,000	862,000
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994,000

862,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4305 Police Station Chitral (Operations) Chitral			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>31,487,000</u>	<u>12,707,000</u>
A011 TOTAL PAY	58	<u>15,052,000</u>	<u>5,249,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	58	<u>15,052,000</u>	<u>5,249,000</u>
A01151 Total Basic Pay Other Staff	58	<u>15,052,000</u>	<u>5,249,000</u>
A012 TOTAL ALLOWANCES		<u>16,435,000</u>	<u>7,458,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>16,234,000</u>	<u>6,869,000</u>
A01202 House Rent Allowance		1,521,000	429,000
A01203 Conveyance Allowance		1,389,000	517,000
A01207 Washing Allowance		103,000	38,000
A0120Q Fixed Daily Allowance		1,945,000	709,000
A01210 Risk Allowance		<u>2,480,000</u>	<u>1,810,000</u>
001 Risk Allowance		2,480,000	1,810,000
A01217 Medical Allowance		1,044,000	377,000
A0121T Adhoc Relief Allowance 2013		382,000	108,000
A0122C Adhoc Relief Allowance - 2015		247,000	73,000
A0122M Adhoc Relief Allowance 2016		1,217,000	371,000
A0122Y Ad-hoc Relief Allowance 2017		1,539,000	525,000
A01233 Unattractive Area Allowance			<u>427,000</u>
001 Unattractive Area Allowance			427,000
A0123G Ad-hoc Relief Allowance-2018		1,572,000	525,000
A0123P Ad-hoc Relief Allowance 2019		1,572,000	525,000
A01250 Incentive Allowance		<u>521,000</u>	<u>186,000</u>
001 Incentive Allowance			186,000
A01260 Ration Allowance		466,000	171,000
A01261 Constabulary Allowance for Police Personnel		236,000	78,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>589,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4305 Police Station Chitral (Operations) Chitral			
A01274 Medical Charges		<u>100,000</u>	<u>1,000</u>
001 Medical Charges		100,000	1,000
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	<u>1,000</u>
001 Leave Salary		100,000	1,000
A01284 Firewood Allowance			587,000
A03 TOTAL OPERATING EXPENSES		<u>893,000</u>	<u>1,181,000</u>
A032 TOTAL COMMUNICATIONS		<u>53,000</u>	<u>65,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		38,000	50,000
A033 TOTAL UTILITIES		<u>44,000</u>	<u>251,000</u>
A03301 Gas		1,000	
A03302 Water			1,000
A03303 Electricity		<u>42,000</u>	<u>250,000</u>
001 Electricity		42,000	250,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>30,000</u>
A03402 Rent for Office Building		1,000	30,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>667,000</u>	<u>705,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance		1,000	40,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4305 Police Station Chitral (Operations) Chitral			
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>664,000</u>	<u>664,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		664,000	664,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>128,000</u>	<u>130,000</u>
A03901 Stationery		<u>42,000</u>	<u>42,000</u>
001 Stationery		42,000	42,000
A03902 Printing and Publication		<u>30,000</u>	<u>30,000</u>
001 Printing and publication		30,000	30,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>2,000</u>
001 Cost of other Stores			1,000
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		28,000	30,000
A03970 Others		<u>26,000</u>	<u>26,000</u>
002 Other Contingencies		25,000	25,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4305 Police Station Chitral (Operations) Chitral			
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>155,000</u>	<u>162,000</u>
A130 TOTAL TRANSPORT		<u>152,000</u>	<u>160,000</u>
A13001 Transport		<u>152,000</u>	<u>160,000</u>
001 Transport		152,000	160,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

03	PUBLIC ORDER AND SAFETY AFFAIRS		
032	POLICE		
0321	POLICE		
032102	PROVINCIAL POLICE		

CL4305	Police Station Chitral (Operations) Chitral		
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Police Station Chitral (Operations) Chitral		32,541,000	14,055,000
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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4306 Police Station Arando (Operations) Chitral			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>23,326,000</u>	<u>4,193,000</u>
A011 TOTAL PAY	43	<u>11,102,000</u>	<u>1,681,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	43	<u>11,102,000</u>	<u>1,681,000</u>
A01151 Total Basic Pay Other Staff	43	<u>11,102,000</u>	<u>1,681,000</u>
A012 TOTAL ALLOWANCES		<u>12,224,000</u>	<u>2,512,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>12,023,000</u>	<u>2,172,000</u>
A01202 House Rent Allowance		1,128,000	135,000
A01203 Conveyance Allowance		1,041,000	170,000
A01207 Washing Allowance		76,000	12,000
A0120Q Fixed Daily Allowance		1,454,000	209,000
A01210 Risk Allowance		<u>1,824,000</u>	<u>580,000</u>
001 Risk Allowance		1,824,000	580,000
A01217 Medical Allowance		774,000	115,000
A0121T Adhoc Relief Allowance 2013		282,000	35,000
A0122C Adhoc Relief Allowance - 2015		183,000	24,000
A0122M Adhoc Relief Allowance 2016		898,000	118,000
A0122Y Ad-hoc Relief Allowance 2017		1,135,000	169,000
A01233 Unattractive Area Allowance			<u>131,000</u>
001 Unattractive Area Allowance			131,000
A0123G Ad-hoc Relief Allowance-2018		1,168,000	169,000
A0123P Ad-hoc Relief Allowance 2019		1,168,000	169,000
A01250 Incentive Allowance		<u>381,000</u>	<u>60,000</u>
001 Incentive Allowance			60,000
A01260 Ration Allowance		343,000	53,000
A01261 Constabulary Allowance for Police Personnel		168,000	23,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>340,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4306 Police Station Arando (Operations) Chitral			
A01274 Medical Charges		<u>100,000</u>	<u>1,000</u>
001 Medical Charges		100,000	1,000
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	<u>1,000</u>
001 Leave Salary		100,000	1,000
A01284 Firewood Allowance			338,000
A03 TOTAL OPERATING EXPENSES		<u>600,000</u>	<u>658,000</u>
A032 TOTAL COMMUNICATIONS		<u>53,000</u>	<u>55,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		38,000	40,000
A033 TOTAL UTILITIES		<u>44,000</u>	<u>51,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>42,000</u>	<u>50,000</u>
001 Electricity		42,000	50,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>50,000</u>
A03402 Rent for Office Building		1,000	50,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>374,000</u>	<u>373,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>371,000</u>	<u>371,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4306 Police Station Arando (Operations) Chitral			
001 POL Charges A.planes H.coptors S.cars for Generator		371,000	371,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>128,000</u>	<u>129,000</u>
A03901 Stationery		<u>42,000</u>	<u>42,000</u>
001 Stationery		42,000	42,000
A03902 Printing and Publication		<u>30,000</u>	<u>30,000</u>
001 Printing and publication		30,000	30,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		28,000	30,000
A03970 Others		<u>26,000</u>	<u>26,000</u>
002 Other Contingencies		25,000	25,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4306 Police Station Arando (Operations) Chitral			
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>88,000</u>	<u>87,000</u>
A130 TOTAL TRANSPORT		<u>85,000</u>	<u>85,000</u>
A13001 Transport		<u>85,000</u>	<u>85,000</u>
001 Transport		85,000	85,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4306 Police Station Arando (Operations) Chitral			
Police Station Arando (Operations) Chitral		24,020,000	4,943,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4307 Police Station Darosh (Operations) Chitral			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>33,885,000</u>	<u>4,347,000</u>
A011 TOTAL PAY	62	<u>16,196,000</u>	<u>1,747,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	62	<u>16,196,000</u>	<u>1,747,000</u>
A01151 Total Basic Pay Other Staff	62	<u>16,196,000</u>	<u>1,747,000</u>
A012 TOTAL ALLOWANCES		<u>17,689,000</u>	<u>2,600,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>17,488,000</u>	<u>2,224,000</u>
A01202 House Rent Allowance		1,631,000	138,000
A01203 Conveyance Allowance		1,504,000	178,000
A01207 Washing Allowance		110,000	12,000
A0120Q Fixed Daily Allowance		2,129,000	213,000
A01210 Risk Allowance		<u>2,664,000</u>	<u>595,000</u>
001 Risk Allowance		2,664,000	595,000
A01217 Medical Allowance		1,116,000	117,000
A0121T Adhoc Relief Allowance 2013		411,000	35,000
A0122C Adhoc Relief Allowance - 2015		266,000	23,000
A0122M Adhoc Relief Allowance 2016		1,309,000	119,000
A0122Y Ad-hoc Relief Allowance 2017		1,656,000	175,000
A01233 Unattractive Area Allowance			<u>133,000</u>
001 Unattractive Area Allowance			133,000
A0123G Ad-hoc Relief Allowance-2018		1,690,000	175,000
A0123P Ad-hoc Relief Allowance 2019		1,690,000	175,000
A01250 Incentive Allowance		<u>558,000</u>	<u>60,000</u>
001 Incentive Allowance			60,000
A01260 Ration Allowance		498,000	53,000
A01261 Constabulary Allowance for Police Personnel		256,000	23,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>376,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4307 Police Station Darosh (Operations) Chitral			
A01274 Medical Charges		<u>100,000</u>	<u>1,000</u>
001 Medical Charges		100,000	1,000
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	<u>1,000</u>
001 Leave Salary		100,000	1,000
A01284 Firewood Allowance			374,000
A03 TOTAL OPERATING EXPENSES		<u>763,000</u>	<u>987,000</u>
A032 TOTAL COMMUNICATIONS		<u>53,000</u>	<u>55,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		38,000	40,000
A033 TOTAL UTILITIES		<u>44,000</u>	<u>251,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>42,000</u>	<u>250,000</u>
001 Electricity		42,000	250,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>537,000</u>	<u>536,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>534,000</u>	<u>534,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4307 Police Station Darosh (Operations) Chitral			
001 POL Charges A.planes H.coptors S.cars for Generator		534,000	534,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>128,000</u>	<u>144,000</u>
A03901 Stationery		<u>42,000</u>	<u>42,000</u>
001 Stationery		42,000	42,000
A03902 Printing and Publication		<u>30,000</u>	<u>30,000</u>
001 Printing and publication		30,000	30,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		28,000	40,000
A03970 Others		<u>26,000</u>	<u>31,000</u>
002 Other Contingencies		25,000	30,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4307 Police Station Darosh (Operations) Chitral			
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>125,000</u>	<u>162,000</u>
A130 TOTAL TRANSPORT		<u>122,000</u>	<u>122,000</u>
A13001 Transport		<u>122,000</u>	<u>122,000</u>
001 Transport		122,000	122,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>20,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>20,000</u>
001 Machinery and Equipment		1,000	20,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>20,000</u>
A13201 Furniture and Fixture		1,000	20,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4307 Police Station Darosh (Operations) Chitral			
Police Station Darosh (Operations) Chitral		34,779,000	5,501,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4308 Police Station Ayun (Operations) Chitral			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>20,879,000</u>	<u>3,039,000</u>
A011 TOTAL PAY	38	<u>9,949,000</u>	<u>1,186,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	38	<u>9,949,000</u>	<u>1,186,000</u>
A01151 Total Basic Pay Other Staff	38	<u>9,949,000</u>	<u>1,186,000</u>
A012 TOTAL ALLOWANCES		<u>10,930,000</u>	<u>1,853,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>10,729,000</u>	<u>1,477,000</u>
A01202 House Rent Allowance		1,007,000	91,000
A01203 Conveyance Allowance		925,000	112,000
A01207 Washing Allowance		67,000	8,000
A0120Q Fixed Daily Allowance		1,290,000	142,000
A01210 Risk Allowance		<u>1,622,000</u>	<u>390,000</u>
001 Risk Allowance		1,622,000	390,000
A01217 Medical Allowance		684,000	78,000
A0121T Adhoc Relief Allowance 2013		252,000	25,000
A0122C Adhoc Relief Allowance - 2015		164,000	16,000
A0122M Adhoc Relief Allowance 2016		804,000	79,000
A0122Y Ad-hoc Relief Allowance 2017		1,018,000	119,000
A01233 Unattractive Area Allowance			<u>88,000</u>
001 Unattractive Area Allowance			88,000
A0123G Ad-hoc Relief Allowance-2018		1,051,000	119,000
A0123P Ad-hoc Relief Allowance 2019		1,051,000	119,000
A01250 Incentive Allowance		<u>335,000</u>	<u>40,000</u>
001 Incentive Allowance			40,000
A01260 Ration Allowance		302,000	35,000
A01261 Constabulary Allowance for Police Personnel		157,000	16,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>376,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4308 Police Station Ayun (Operations) Chitral			
A01274 Medical Charges		<u>100,000</u>	<u>1,000</u>
001 Medical Charges		100,000	1,000
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	<u>1,000</u>
001 Leave Salary		100,000	1,000
A01284 Firewood Allowance			374,000
A03 TOTAL OPERATING EXPENSES		<u>698,000</u>	<u>791,000</u>
A032 TOTAL COMMUNICATIONS		<u>53,000</u>	<u>55,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		38,000	40,000
A033 TOTAL UTILITIES		<u>44,000</u>	<u>81,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>42,000</u>	<u>80,000</u>
001 Electricity		42,000	80,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>50,000</u>
A03402 Rent for Office Building		1,000	50,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>472,000</u>	<u>471,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>469,000</u>	<u>469,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4308 Police Station Ayun (Operations) Chitral			
001 POL Charges A.planes H.coptors S.cars for Generator		469,000	469,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>128,000</u>	<u>134,000</u>
A03901 Stationery		<u>42,000</u>	<u>42,000</u>
001 Stationery		42,000	42,000
A03902 Printing and Publication		<u>30,000</u>	<u>30,000</u>
001 Printing and publication		30,000	30,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		28,000	30,000
A03970 Others		<u>26,000</u>	<u>31,000</u>
002 Other Contingencies		25,000	30,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4308 Police Station Ayun (Operations) Chitral			
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>110,000</u>	<u>112,000</u>
A130 TOTAL TRANSPORT		<u>107,000</u>	<u>110,000</u>
A13001 Transport		<u>107,000</u>	<u>110,000</u>
001 Transport		107,000	110,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4308 Police Station Ayun (Operations) Chitral			
		21,693,000	3,947,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4309 Police Station Buni (Operations) Chitral			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>22,294,000</u>	<u>16,705,000</u>
A011 TOTAL PAY	41	<u>10,629,000</u>	<u>7,495,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	41	<u>10,629,000</u>	<u>7,495,000</u>
A01151 Total Basic Pay Other Staff	<u>41</u>	<u>10,629,000</u>	<u>7,495,000</u>
A012 TOTAL ALLOWANCES		<u>11,665,000</u>	<u>9,210,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>11,464,000</u>	<u>9,068,000</u>
A01202 House Rent Allowance		1,079,000	552,000
A01203 Conveyance Allowance		984,000	662,000
A01207 Washing Allowance		72,000	51,000
A0120Q Fixed Daily Allowance		1,362,000	931,000
A01210 Risk Allowance		<u>1,742,000</u>	<u>2,300,000</u>
001 Risk Allowance		1,742,000	2,300,000
A01217 Medical Allowance		738,000	501,000
A0121T Adhoc Relief Allowance 2013		270,000	161,000
A0122C Adhoc Relief Allowance - 2015		175,000	111,000
A0122M Adhoc Relief Allowance 2016		859,000	552,000
A0122Y Ad-hoc Relief Allowance 2017		1,087,000	749,000
A01233 Unattractive Area Allowance			<u>420,000</u>
001 Unattractive Area Allowance			420,000
A0123G Ad-hoc Relief Allowance-2018		1,120,000	749,000
A0123P Ad-hoc Relief Allowance 2019		1,120,000	749,000
A01250 Incentive Allowance		<u>363,000</u>	<u>252,000</u>
001 Incentive Allowance			252,000
A01260 Ration Allowance		327,000	227,000
A01261 Constabulary Allowance for Police Personnel		166,000	101,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>142,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4309 Police Station Buni (Operations) Chitral			
A01274 Medical Charges		<u>100,000</u>	<u>1,000</u>
001 Medical Charges		100,000	1,000
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	<u>1,000</u>
001 Leave Salary		100,000	1,000
A01284 Firewood Allowance			140,000
A03 TOTAL OPERATING EXPENSES		<u>685,000</u>	<u>686,000</u>
A032 TOTAL COMMUNICATIONS		<u>53,000</u>	<u>55,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		38,000	40,000
A033 TOTAL UTILITIES		<u>44,000</u>	<u>43,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>42,000</u>	<u>42,000</u>
001 Electricity		42,000	42,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>459,000</u>	<u>458,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>456,000</u>	<u>456,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4309 Police Station Buni (Operations) Chitral			
001 POL Charges A.planes H.coptors S.cars for Generator		456,000	456,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>128,000</u>	<u>129,000</u>
A03901 Stationery		<u>42,000</u>	<u>42,000</u>
001 Stationery		42,000	42,000
A03902 Printing and Publication		<u>30,000</u>	<u>30,000</u>
001 Printing and publication		30,000	30,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		28,000	30,000
A03970 Others		<u>26,000</u>	<u>26,000</u>
002 Other Contingencies		25,000	25,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4309 Police Station Buni (Operations) Chitral			
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>107,000</u>	<u>107,000</u>
A130 TOTAL TRANSPORT		<u>104,000</u>	<u>105,000</u>
A13001 Transport		<u>104,000</u>	<u>105,000</u>
001 Transport		104,000	105,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

03	PUBLIC ORDER AND SAFETY AFFAIRS		
032	POLICE		
0321	POLICE		
032102	PROVINCIAL POLICE		

CL4309	Police Station Buni (Operations) Chitral		
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Police Station Buni (Operations) Chitral		23,092,000	17,503,000
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23,092,000

17,503,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4310 Police Station Mastooj (Operations) Chitral			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>15,342,000</u>	<u>10,042,000</u>
A011 TOTAL PAY	28	<u>7,279,000</u>	<u>4,704,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	28	<u>7,279,000</u>	<u>4,704,000</u>
A01151 Total Basic Pay Other Staff	28	<u>7,279,000</u>	<u>4,704,000</u>
A012 TOTAL ALLOWANCES		<u>8,063,000</u>	<u>5,338,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>7,862,000</u>	<u>5,336,000</u>
A01202 House Rent Allowance		743,000	315,000
A01203 Conveyance Allowance		682,000	388,000
A01207 Washing Allowance		49,000	29,000
A0120Q Fixed Daily Allowance		937,000	544,000
A01210 Risk Allowance		<u>1,181,000</u>	<u>1,304,000</u>
001 Risk Allowance		1,181,000	1,304,000
A01217 Medical Allowance		504,000	288,000
A0121T Adhoc Relief Allowance 2013		185,000	104,000
A0122C Adhoc Relief Allowance - 2015		120,000	69,000
A0122M Adhoc Relief Allowance 2016		588,000	349,000
A0122Y Ad-hoc Relief Allowance 2017		744,000	396,000
A01233 Unattractive Area Allowance			<u>276,000</u>
001 Unattractive Area Allowance			276,000
A0123G Ad-hoc Relief Allowance-2018		777,000	470,000
A0123P Ad-hoc Relief Allowance 2019		777,000	470,000
A01250 Incentive Allowance		<u>242,000</u>	<u>142,000</u>
001 Incentive Allowance			142,000
A01260 Ration Allowance		221,000	131,000
A01261 Constabulary Allowance for Police Personnel		112,000	61,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>2,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4310 Police Station Mastooj (Operations) Chitral			
A01274 Medical Charges		<u>100,000</u>	<u>1,000</u>
001 Medical Charges		100,000	1,000
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	<u>1,000</u>
001 Leave Salary		100,000	1,000
A03 TOTAL OPERATING EXPENSES		<u>672,000</u>	<u>696,000</u>
A032 TOTAL COMMUNICATIONS		<u>53,000</u>	<u>55,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		38,000	40,000
A033 TOTAL UTILITIES		<u>44,000</u>	<u>51,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>42,000</u>	<u>50,000</u>
001 Electricity		42,000	50,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>446,000</u>	<u>445,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>443,000</u>	<u>443,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		443,000	443,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4310 Police Station Mastooj (Operations) Chitral			
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>128,000</u>	<u>144,000</u>
A03901 Stationery		<u>42,000</u>	<u>42,000</u>
001 Stationery		42,000	42,000
A03902 Printing and Publication		<u>30,000</u>	<u>30,000</u>
001 Printing and publication		30,000	30,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		28,000	40,000
A03970 Others		<u>26,000</u>	<u>31,000</u>
002 Other Contingencies		25,000	30,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4310 Police Station Mastooj (Operations) Chitral			
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>104,000</u>	<u>103,000</u>
A130 TOTAL TRANSPORT		<u>101,000</u>	<u>101,000</u>
A13001 Transport		<u>101,000</u>	<u>101,000</u>
001 Transport		101,000	101,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4310 Police Station Mastooj (Operations) Chitral			
Police Station Mastooj (Operations) Chitral		16,124,000	10,846,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4311 Police Station Mulkoh (Operations) Chitral			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>16,963,000</u>	<u>13,730,000</u>
A011 TOTAL PAY	31	<u>8,063,000</u>	<u>8,075,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	31	<u>8,063,000</u>	<u>8,075,000</u>
A01151 Total Basic Pay Other Staff	<u>31</u>	<u>8,063,000</u>	<u>8,075,000</u>
A012 TOTAL ALLOWANCES		<u>8,900,000</u>	<u>5,655,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>8,699,000</u>	<u>5,654,000</u>
A01202 House Rent Allowance		821,000	328,000
A01203 Conveyance Allowance		752,000	394,000
A01207 Washing Allowance		54,000	29,000
A0120Q Fixed Daily Allowance		1,035,000	567,000
A01210 Risk Allowance		<u>1,312,000</u>	<u>1,362,000</u>
001 Risk Allowance		1,312,000	1,362,000
A01217 Medical Allowance		558,000	297,000
A0121T Adhoc Relief Allowance 2013		204,000	108,000
A0122C Adhoc Relief Allowance - 2015		133,000	72,000
A0122M Adhoc Relief Allowance 2016		652,000	364,000
A0122Y Ad-hoc Relief Allowance 2017		824,000	485,000
A01233 Unattractive Area Allowance			<u>337,000</u>
001 Unattractive Area Allowance			337,000
A0123G Ad-hoc Relief Allowance-2018		857,000	485,000
A0123P Ad-hoc Relief Allowance 2019		857,000	485,000
A01250 Incentive Allowance		<u>270,000</u>	<u>144,000</u>
001 Incentive Allowance			144,000
A01260 Ration Allowance		245,000	135,000
A01261 Constabulary Allowance for Police Personnel		125,000	62,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>1,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4311 Police Station Mulkoh (Operations) Chitral			
A01274 Medical Charges		<u>100,000</u>	<u>1,000</u>
001 Medical Charges		100,000	1,000
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>638,000</u>	<u>652,000</u>
A032 TOTAL COMMUNICATIONS		<u>53,000</u>	<u>55,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		38,000	40,000
A033 TOTAL UTILITIES		<u>44,000</u>	<u>51,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>42,000</u>	<u>50,000</u>
001 Electricity		42,000	50,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>412,000</u>	<u>411,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>409,000</u>	<u>409,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		409,000	409,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4311 Police Station Mulkoh (Operations) Chitral			
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>128,000</u>	<u>134,000</u>
A03901 Stationery		<u>42,000</u>	<u>42,000</u>
001 Stationery		42,000	42,000
A03902 Printing and Publication		<u>30,000</u>	<u>30,000</u>
001 Printing and publication		30,000	30,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		28,000	30,000
A03970 Others		<u>26,000</u>	<u>31,000</u>
002 Other Contingencies		25,000	30,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4311 Police Station Mulkoh (Operations) Chitral			
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>97,000</u>	<u>102,000</u>
A130 TOTAL TRANSPORT		<u>94,000</u>	<u>100,000</u>
A13001 Transport		<u>94,000</u>	<u>100,000</u>
001 Transport		94,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4311 Police Station Mulkoh (Operations) Chitral			
Police Station Mulkoh (Operations) Chitral		17,704,000	14,489,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4312 Police Station Tor Koh (Operations) Chitral			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>12,356,000</u>	<u>9,052,000</u>
A011 TOTAL PAY	22	<u>5,849,000</u>	<u>6,573,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	22	<u>5,849,000</u>	<u>6,573,000</u>
A01151 Total Basic Pay Other Staff	<u>22</u>	<u>5,849,000</u>	<u>6,573,000</u>
A012 TOTAL ALLOWANCES		<u>6,507,000</u>	<u>2,479,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>6,306,000</u>	<u>2,478,000</u>
A01202 House Rent Allowance		594,000	145,000
A01203 Conveyance Allowance		554,000	176,000
A01207 Washing Allowance		38,000	14,000
A0120Q Fixed Daily Allowance		766,000	248,000
A01210 Risk Allowance		<u>934,000</u>	<u>594,000</u>
001 Risk Allowance		934,000	594,000
A01217 Medical Allowance		396,000	137,000
A0121T Adhoc Relief Allowance 2013		148,000	50,000
A0122C Adhoc Relief Allowance - 2015		96,000	33,000
A0122M Adhoc Relief Allowance 2016		472,000	168,000
A0122Y Ad-hoc Relief Allowance 2017		598,000	223,000
A01233 Unattractive Area Allowance			<u>84,000</u>
001 Unattractive Area Allowance			84,000
A0123G Ad-hoc Relief Allowance-2018		630,000	223,000
A0123P Ad-hoc Relief Allowance 2019		630,000	223,000
A01250 Incentive Allowance		<u>186,000</u>	<u>71,000</u>
001 Incentive Allowance			71,000
A01260 Ration Allowance		172,000	62,000
A01261 Constabulary Allowance for Police Personnel		92,000	27,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>1,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4312 Police Station Tor Koh (Operations) Chitral			
A01274 Medical Charges		<u>100,000</u>	<u>1,000</u>
001 Medical Charges		100,000	1,000
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>618,000</u>	<u>671,000</u>
A032 TOTAL COMMUNICATIONS		<u>53,000</u>	<u>55,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		38,000	40,000
A033 TOTAL UTILITIES		<u>44,000</u>	<u>66,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>42,000</u>	<u>65,000</u>
001 Electricity		42,000	65,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>392,000</u>	<u>420,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>30,000</u>
001 Travelling Allowance		1,000	30,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>389,000</u>	<u>389,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		389,000	389,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4312 Police Station Tor Koh (Operations) Chitral			
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>128,000</u>	<u>129,000</u>
A03901 Stationery		<u>42,000</u>	<u>42,000</u>
001 Stationery		42,000	42,000
A03902 Printing and Publication		<u>30,000</u>	<u>30,000</u>
001 Printing and publication		30,000	30,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		28,000	30,000
A03970 Others		<u>26,000</u>	<u>26,000</u>
002 Other Contingencies		25,000	25,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4312 Police Station Tor Koh (Operations) Chitral			
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>92,000</u>	<u>102,000</u>
A130 TOTAL TRANSPORT		<u>89,000</u>	<u>100,000</u>
A13001 Transport		<u>89,000</u>	<u>100,000</u>
001 Transport		89,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

03	PUBLIC ORDER AND SAFETY AFFAIRS		
032	POLICE		
0321	POLICE		
032102	PROVINCIAL POLICE		

CL4312	Police Station Tor Koh (Operations) Chitral		
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Police Station Tor Koh (Operations) Chitral			
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13,072,000

9,830,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4313 Police Station Lotkoh (Operations) Chitral			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>18,367,000</u>	<u>10,843,000</u>
A011 TOTAL PAY	33	<u>8,739,000</u>	<u>5,193,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	33	<u>8,739,000</u>	<u>5,193,000</u>
A01151 Total Basic Pay Other Staff	33	<u>8,739,000</u>	<u>5,193,000</u>
A012 TOTAL ALLOWANCES		<u>9,628,000</u>	<u>5,650,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>9,427,000</u>	<u>5,648,000</u>
A01202 House Rent Allowance		882,000	326,000
A01203 Conveyance Allowance		820,000	406,000
A01207 Washing Allowance		58,000	29,000
A0120Q Fixed Daily Allowance		1,152,000	550,000
A01210 Risk Allowance		<u>1,414,000</u>	<u>1,366,000</u>
001 Risk Allowance		1,414,000	1,366,000
A01217 Medical Allowance		594,000	293,000
A0121T Adhoc Relief Allowance 2013		221,000	107,000
A0122C Adhoc Relief Allowance - 2015		144,000	70,000
A0122M Adhoc Relief Allowance 2016		706,000	361,000
A0122Y Ad-hoc Relief Allowance 2017		893,000	489,000
A01233 Unattractive Area Allowance			<u>332,000</u>
001 Unattractive Area Allowance			332,000
A0123G Ad-hoc Relief Allowance-2018		927,000	489,000
A0123P Ad-hoc Relief Allowance 2019		927,000	489,000
A01250 Incentive Allowance		<u>288,000</u>	<u>145,000</u>
001 Incentive Allowance			145,000
A01260 Ration Allowance		262,000	133,000
A01261 Constabulary Allowance for Police Personnel		139,000	63,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>2,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4313 Police Station Lotkoh (Operations) Chitral			
A01274 Medical Charges		<u>100,000</u>	<u>1,000</u>
001 Medical Charges		100,000	1,000
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	<u>1,000</u>
001 Leave Salary		100,000	1,000
A03 TOTAL OPERATING EXPENSES		<u>662,000</u>	<u>680,000</u>
A032 TOTAL COMMUNICATIONS		<u>53,000</u>	<u>55,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		38,000	40,000
A033 TOTAL UTILITIES		<u>44,000</u>	<u>55,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>42,000</u>	<u>54,000</u>
001 Electricity		42,000	54,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>436,000</u>	<u>435,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>433,000</u>	<u>433,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		433,000	433,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4313 Police Station Lotkoh (Operations) Chitral			
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>128,000</u>	<u>134,000</u>
A03901 Stationery		<u>42,000</u>	<u>42,000</u>
001 Stationery		42,000	42,000
A03902 Printing and Publication		<u>30,000</u>	<u>30,000</u>
001 Printing and publication		30,000	30,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		28,000	30,000
A03970 Others		<u>26,000</u>	<u>31,000</u>
002 Other Contingencies		25,000	30,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4313 Police Station Lotkoh (Operations) Chitral			
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>102,000</u>	<u>102,000</u>
A130 TOTAL TRANSPORT		<u>99,000</u>	<u>100,000</u>
A13001 Transport		<u>99,000</u>	<u>100,000</u>
001 Transport		99,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4313 Police Station Lotkoh (Operations) Chitral			
Police Station Lotkoh (Operations) Chitral		19,137,000	11,630,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4314 Police Station Koghozi (Operations) Chitral			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>18,265,000</u>	<u>10,674,000</u>
A011 TOTAL PAY	33	<u>8,699,000</u>	<u>4,523,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	33	<u>8,699,000</u>	<u>4,523,000</u>
A01151 Total Basic Pay Other Staff	33	<u>8,699,000</u>	<u>4,523,000</u>
A012 TOTAL ALLOWANCES		<u>9,566,000</u>	<u>6,151,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>9,365,000</u>	<u>6,150,000</u>
A01202 House Rent Allowance		879,000	371,000
A01203 Conveyance Allowance		809,000	455,000
A01207 Washing Allowance		58,000	34,000
A0120Q Fixed Daily Allowance		1,126,000	629,000
A01210 Risk Allowance		<u>1,411,000</u>	<u>1,549,000</u>
001 Risk Allowance		1,411,000	1,549,000
A01217 Medical Allowance		594,000	336,000
A0121T Adhoc Relief Allowance 2013		220,000	96,000
A0122C Adhoc Relief Allowance - 2015		143,000	64,000
A0122M Adhoc Relief Allowance 2016		703,000	328,000
A0122Y Ad-hoc Relief Allowance 2017		889,000	452,000
A01233 Unattractive Area Allowance			<u>573,000</u>
001 Unattractive Area Allowance			573,000
A0123G Ad-hoc Relief Allowance-2018		922,000	452,000
A0123P Ad-hoc Relief Allowance 2019		922,000	422,000
A01250 Incentive Allowance		<u>288,000</u>	<u>167,000</u>
001 Incentive Allowance			167,000
A01260 Ration Allowance		262,000	153,000
A01261 Constabulary Allowance for Police Personnel		139,000	69,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>1,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4314 Police Station Koghozi (Operations) Chitral			
A01274 Medical Charges		<u>100,000</u>	<u>1,000</u>
001 Medical Charges		100,000	1,000
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>1,092,000</u>	<u>1,098,000</u>
A032 TOTAL COMMUNICATIONS		<u>53,000</u>	<u>55,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		38,000	40,000
A033 TOTAL UTILITIES		<u>44,000</u>	<u>43,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>42,000</u>	<u>42,000</u>
001 Electricity		42,000	42,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>866,000</u>	<u>865,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>863,000</u>	<u>863,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		863,000	863,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4314 Police Station Koghozi (Operations) Chitral			
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>128,000</u>	<u>134,000</u>
A03901 Stationery		<u>42,000</u>	<u>42,000</u>
001 Stationery		42,000	42,000
A03902 Printing and Publication		<u>30,000</u>	<u>30,000</u>
001 Printing and publication		30,000	30,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		28,000	30,000
A03970 Others		<u>26,000</u>	<u>31,000</u>
002 Other Contingencies		25,000	30,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4314 Police Station Koghozi (Operations) Chitral			
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>200,000</u>	<u>199,000</u>
A130 TOTAL TRANSPORT		<u>197,000</u>	<u>197,000</u>
A13001 Transport		<u>197,000</u>	<u>197,000</u>
001 Transport		197,000	197,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4314 Police Station Koghozi (Operations) Chitral			
Police Station Koghozi (Operations) Chitral		19,563,000	11,976,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4315 Police Station Shaghoor (Operations) Chitral			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>16,765,000</u>	<u>12,154,000</u>
A011 TOTAL PAY	30	<u>7,976,000</u>	<u>5,162,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	30	<u>7,976,000</u>	<u>5,162,000</u>
A01151 Total Basic Pay Other Staff	<u>30</u>	<u>7,976,000</u>	<u>5,162,000</u>
A012 TOTAL ALLOWANCES		<u>8,789,000</u>	<u>6,992,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>8,588,000</u>	<u>6,991,000</u>
A01202 House Rent Allowance		806,000	417,000
A01203 Conveyance Allowance		751,000	538,000
A01207 Washing Allowance		52,000	39,000
A0120Q Fixed Daily Allowance		1,054,000	752,000
A01210 Risk Allowance		<u>1,286,000</u>	<u>1,820,000</u>
001 Risk Allowance		1,286,000	1,820,000
A01217 Medical Allowance		540,000	392,000
A0121T Adhoc Relief Allowance 2013		202,000	116,000
A0122C Adhoc Relief Allowance - 2015		131,000	71,000
A0122M Adhoc Relief Allowance 2016		644,000	374,000
A0122Y Ad-hoc Relief Allowance 2017		815,000	516,000
A01233 Unattractive Area Allowance			<u>474,000</u>
001 Unattractive Area Allowance			474,000
A0123G Ad-hoc Relief Allowance-2018		849,000	516,000
A0123P Ad-hoc Relief Allowance 2019		849,000	516,000
A01250 Incentive Allowance		<u>251,000</u>	<u>188,000</u>
001 Incentive Allowance			188,000
A01260 Ration Allowance		237,000	178,000
A01261 Constabulary Allowance for Police Personnel		121,000	84,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>1,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4315 Police Station Shaghoor (Operations) Chitral			
A01274 Medical Charges		<u>100,000</u>	<u>1,000</u>
001 Medical Charges		100,000	1,000
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>625,000</u>	<u>629,000</u>
A032 TOTAL COMMUNICATIONS		<u>53,000</u>	<u>55,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		38,000	40,000
A033 TOTAL UTILITIES		<u>44,000</u>	<u>43,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>42,000</u>	<u>42,000</u>
001 Electricity		42,000	42,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>399,000</u>	<u>398,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>396,000</u>	<u>396,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		396,000	396,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4315 Police Station Shaghoor (Operations) Chitral			
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>128,000</u>	<u>132,000</u>
A03901 Stationery		<u>42,000</u>	<u>42,000</u>
001 Stationery		42,000	42,000
A03902 Printing and Publication		<u>30,000</u>	<u>30,000</u>
001 Printing and publication		30,000	30,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		28,000	28,000
A03970 Others		<u>26,000</u>	<u>31,000</u>
002 Other Contingencies		25,000	30,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4315 Police Station Shaghoor (Operations) Chitral			
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>94,000</u>	<u>102,000</u>
A130 TOTAL TRANSPORT		<u>91,000</u>	<u>100,000</u>
A13001 Transport		<u>91,000</u>	<u>100,000</u>
001 Transport		91,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4315 Police Station Shaghoor (Operations) Chitral			
Police Station Shaghoor (Operations) Chitral		17,490,000	12,890,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4316 Police Station Bumburate (Operations) Chitral			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>15,392,000</u>	<u>10,813,000</u>
A011 TOTAL PAY	28	<u>7,312,000</u>	<u>4,189,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	28	<u>7,312,000</u>	<u>4,189,000</u>
A01151 Total Basic Pay Other Staff	28	<u>7,312,000</u>	<u>4,189,000</u>
A012 TOTAL ALLOWANCES		<u>8,080,000</u>	<u>6,624,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>7,879,000</u>	<u>6,623,000</u>
A01202 House Rent Allowance		744,000	370,000
A01203 Conveyance Allowance		682,000	451,000
A01207 Washing Allowance		49,000	34,000
A0120Q Fixed Daily Allowance		937,000	634,000
A01210 Risk Allowance		<u>1,185,000</u>	<u>1,538,000</u>
001 Risk Allowance		1,185,000	1,538,000
A01217 Medical Allowance		504,000	338,000
A0121T Adhoc Relief Allowance 2013		185,000	88,000
A0122C Adhoc Relief Allowance - 2015		120,000	59,000
A0122M Adhoc Relief Allowance 2016		591,000	304,000
A0122Y Ad-hoc Relief Allowance 2017		747,000	419,000
A01233 Unattractive Area Allowance			<u>1,162,000</u>
001 Unattractive Area Allowance			1,162,000
A0123G Ad-hoc Relief Allowance-2018		779,000	419,000
A0123P Ad-hoc Relief Allowance 2019		779,000	419,000
A01250 Incentive Allowance		<u>242,000</u>	<u>167,000</u>
001 Incentive Allowance			167,000
A01260 Ration Allowance		221,000	153,000
A01261 Constabulary Allowance for Police Personnel		114,000	68,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>1,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4316 Police Station Bumburate (Operations) Chitral			
A01274 Medical Charges		<u>100,000</u>	<u>1,000</u>
001 Medical Charges		100,000	1,000
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>855,000</u>	<u>1,037,000</u>
A032 TOTAL COMMUNICATIONS		<u>53,000</u>	<u>55,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		38,000	40,000
A033 TOTAL UTILITIES		<u>44,000</u>	<u>70,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>42,000</u>	<u>69,000</u>
001 Electricity		42,000	69,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>150,000</u>
A03402 Rent for Office Building		1,000	150,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>629,000</u>	<u>628,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>626,000</u>	<u>626,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		626,000	626,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4316 Police Station Bumburate (Operations) Chitral			
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>128,000</u>	<u>134,000</u>
A03901 Stationery		<u>42,000</u>	<u>42,000</u>
001 Stationery		42,000	42,000
A03902 Printing and Publication		<u>30,000</u>	<u>30,000</u>
001 Printing and publication		30,000	30,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		28,000	30,000
A03970 Others		<u>26,000</u>	<u>31,000</u>
002 Other Contingencies		25,000	30,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4316 Police Station Bumburate (Operations) Chitral			
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>146,000</u>	<u>145,000</u>
A130 TOTAL TRANSPORT		<u>143,000</u>	<u>143,000</u>
A13001 Transport		<u>143,000</u>	<u>143,000</u>
001 Transport		143,000	143,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4316 Police Station Bumburate (Operations) Chitral			
Police Station Bumburate (Operations) Chitral		16,399,000	12,000,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
			Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
CL4317	Police Station Yarkhun Lasht (Operations) Chitral			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>15,178,000</u>	<u>10,399,000</u>
A011	TOTAL PAY	27	<u>7,206,000</u>	<u>4,476,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	27	<u>7,206,000</u>	<u>4,476,000</u>
A01151	Total Basic Pay Other Staff	27	<u>7,206,000</u>	<u>4,476,000</u>
A012	TOTAL ALLOWANCES		<u>7,972,000</u>	<u>5,923,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>7,771,000</u>	<u>5,922,000</u>
A01202	House Rent Allowance		728,000	377,000
A01203	Conveyance Allowance		681,000	468,000
A01207	Washing Allowance		47,000	34,000
A0120Q	Fixed Daily Allowance		956,000	634,000
A01210	Risk Allowance		<u>1,157,000</u>	<u>1,581,000</u>
001	Risk Allowance		1,157,000	1,581,000
A01217	Medical Allowance		486,000	338,000
A0121T	Adhoc Relief Allowance 2013		182,000	94,000
A0122C	Adhoc Relief Allowance - 2015		118,000	63,000
A0122M	Adhoc Relief Allowance 2016		582,000	321,000
A0122Y	Ad-hoc Relief Allowance 2017		736,000	448,000
A01233	Unattractive Area Allowance			<u>275,000</u>
001	Unattractive Area Allowance			275,000
A0123G	Ad-hoc Relief Allowance-2018		769,000	448,000
A0123P	Ad-hoc Relief Allowance 2019		769,000	448,000
A01250	Incentive Allowance		<u>233,000</u>	<u>167,000</u>
001	Incentive Allowance			167,000
A01260	Ration Allowance		212,000	153,000
A01261	Constabulary Allowance for Police Personnel		115,000	73,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>1,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4317 Police Station Yarkhun Lasht (Operations) Chitral			
A01274 Medical Charges		<u>100,000</u>	<u>1,000</u>
001 Medical Charges		100,000	1,000
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>712,000</u>	<u>716,000</u>
A032 TOTAL COMMUNICATIONS		<u>53,000</u>	<u>55,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		38,000	40,000
A033 TOTAL UTILITIES		<u>44,000</u>	<u>43,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>42,000</u>	<u>42,000</u>
001 Electricity		42,000	42,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>486,000</u>	<u>485,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>483,000</u>	<u>483,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		483,000	483,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4317 Police Station Yarkhun Lasht (Operations) Chitral			
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>128,000</u>	<u>132,000</u>
A03901 Stationery		<u>42,000</u>	<u>42,000</u>
001 Stationery		42,000	42,000
A03902 Printing and Publication		<u>30,000</u>	<u>30,000</u>
001 Printing and publication		30,000	30,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		28,000	28,000
A03970 Others		<u>26,000</u>	<u>31,000</u>
002 Other Contingencies		25,000	30,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4317 Police Station Yarkhun Lasht (Operations) Chitral			
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>114,000</u>	<u>113,000</u>
A130 TOTAL TRANSPORT		<u>111,000</u>	<u>111,000</u>
A13001 Transport		<u>111,000</u>	<u>111,000</u>
001 Transport		111,000	111,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

03	PUBLIC ORDER AND SAFETY AFFAIRS		
032	POLICE		
0321	POLICE		
032102	PROVINCIAL POLICE		

CL4317	Police Station Yarkhun Lasht (Operations) Chitral		
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Police Station Yarkhun Lasht (Operations) Chitral		16,010,000	11,233,000
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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4318 Police Station Rumboor (Operations) Chitral			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>15,080,000</u>	<u>9,978,000</u>
A011 TOTAL PAY	27	<u>7,167,000</u>	<u>4,250,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	27	<u>7,167,000</u>	<u>4,250,000</u>
A01151 Total Basic Pay Other Staff	<u>27</u>	<u>7,167,000</u>	<u>4,250,000</u>
A012 TOTAL ALLOWANCES		<u>7,913,000</u>	<u>5,728,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>7,712,000</u>	<u>5,726,000</u>
A01202 House Rent Allowance		725,000	362,000
A01203 Conveyance Allowance		670,000	444,000
A01207 Washing Allowance		47,000	33,000
A0120Q Fixed Daily Allowance		930,000	612,000
A01210 Risk Allowance		<u>1,153,000</u>	<u>1,514,000</u>
001 Risk Allowance		1,153,000	1,514,000
A01217 Medical Allowance		486,000	326,000
A0121T Adhoc Relief Allowance 2013		181,000	88,000
A0122C Adhoc Relief Allowance - 2015		118,000	57,000
A0122M Adhoc Relief Allowance 2016		579,000	303,000
A0122Y Ad-hoc Relief Allowance 2017		733,000	425,000
A01233 Unattractive Area Allowance			<u>340,000</u>
001 Unattractive Area Allowance			340,000
A0123G Ad-hoc Relief Allowance-2018		765,000	425,000
A0123P Ad-hoc Relief Allowance 2019		765,000	425,000
A01250 Incentive Allowance		<u>233,000</u>	<u>161,000</u>
001 Incentive Allowance			161,000
A01260 Ration Allowance		212,000	142,000
A01261 Constabulary Allowance for Police Personnel		115,000	69,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>2,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4318 Police Station Rumboor (Operations) Chitral			
A01274 Medical Charges		<u>100,000</u>	<u>1,000</u>
001 Medical Charges		100,000	1,000
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	<u>1,000</u>
001 Leave Salary		100,000	1,000
A03 TOTAL OPERATING EXPENSES		<u>894,000</u>	<u>898,000</u>
A032 TOTAL COMMUNICATIONS		<u>53,000</u>	<u>53,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		38,000	38,000
A033 TOTAL UTILITIES		<u>44,000</u>	<u>43,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>42,000</u>	<u>42,000</u>
001 Electricity		42,000	42,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>668,000</u>	<u>667,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>665,000</u>	<u>665,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		665,000	665,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4318 Police Station Rumboor (Operations) Chitral			
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>128,000</u>	<u>134,000</u>
A03901 Stationery		<u>42,000</u>	<u>42,000</u>
001 Stationery		42,000	42,000
A03902 Printing and Publication		<u>30,000</u>	<u>30,000</u>
001 Printing and publication		30,000	30,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		28,000	30,000
A03970 Others		<u>26,000</u>	<u>31,000</u>
002 Other Contingencies		25,000	30,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4318 Police Station Rumboor (Operations) Chitral			
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>155,000</u>	<u>154,000</u>
A130 TOTAL TRANSPORT		<u>152,000</u>	<u>152,000</u>
A13001 Transport		<u>152,000</u>	<u>152,000</u>
001 Transport		152,000	152,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4318 Police Station Rumboor (Operations) Chitral			
Police Station Rumboor (Operations) Chitral		16,135,000	11,035,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4319 Police Station Ashirate (Operations) Chitral			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>24,702,000</u>	<u>20,314,000</u>
A011 TOTAL PAY	<u>45</u>	<u>11,783,000</u>	<u>8,403,000</u>
A011-1 TOTAL PAY OF OFFICERS	<u>1</u>	<u>523,000</u>	<u>453,000</u>
A01101 Total Basic Pay Of Officer	1	<u>523,000</u>	<u>453,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>44</u>	<u>11,260,000</u>	<u>7,950,000</u>
A01151 Total Basic Pay Other Staff	<u>44</u>	<u>11,260,000</u>	<u>7,950,000</u>
A012 TOTAL ALLOWANCES		<u>12,919,000</u>	<u>11,911,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>12,718,000</u>	<u>11,909,000</u>
A01202 House Rent Allowance		1,191,000	761,000
A01203 Conveyance Allowance		1,113,000	947,000
A01207 Washing Allowance		79,000	68,000
A01208 Dress Allowance			13,000
A0120Q Fixed Daily Allowance		1,520,000	1,285,000
A01210 Risk Allowance		<u>1,929,000</u>	<u>3,154,000</u>
001 Risk Allowance		1,929,000	3,154,000
A01217 Medical Allowance		806,000	693,000
A0121T Adhoc Relief Allowance 2013		299,000	171,000
A0122C Adhoc Relief Allowance - 2015		194,000	117,000
A0122M Adhoc Relief Allowance 2016		952,000	599,000
A0122Y Ad-hoc Relief Allowance 2017		1,204,000	840,000
A01233 Unattractive Area Allowance			<u>783,000</u>
001 Unattractive Area Allowance			783,000
A0123G Ad-hoc Relief Allowance-2018		1,238,000	840,000
A0123P Ad-hoc Relief Allowance 2019		1,238,000	840,000
A01250 Incentive Allowance		<u>400,000</u>	<u>350,000</u>
001 Incentive Allowance			350,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4319 Police Station Ashirate (Operations) Chitral			
A01260 Ration Allowance		360,000	307,000
A01261 Constabulary Allowance for Police Personnel		180,000	141,000
A01270 Other		<u>15,000</u>	
092 Police Services Uniform Allowance		15,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>2,000</u>
A01274 Medical Charges		<u>100,000</u>	<u>1,000</u>
001 Medical Charges		100,000	1,000
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	<u>1,000</u>
001 Leave Salary		100,000	1,000
A03 TOTAL OPERATING EXPENSES		<u>696,000</u>	<u>731,000</u>
A032 TOTAL COMMUNICATIONS		<u>53,000</u>	<u>55,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		38,000	40,000
A033 TOTAL UTILITIES		<u>44,000</u>	<u>43,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>42,000</u>	<u>42,000</u>
001 Electricity		42,000	42,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>30,000</u>
A03402 Rent for Office Building		1,000	30,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>470,000</u>	<u>469,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4319 Police Station Ashirate (Operations) Chitral			
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>467,000</u>	<u>467,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		467,000	467,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>128,000</u>	<u>134,000</u>
A03901 Stationery		<u>42,000</u>	<u>42,000</u>
001 Stationery		42,000	42,000
A03902 Printing and Publication		<u>30,000</u>	<u>30,000</u>
001 Printing and publication		30,000	30,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		28,000	30,000
A03970 Others		<u>26,000</u>	<u>31,000</u>
002 Other Contingencies		25,000	30,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4319 Police Station Ashirate (Operations) Chitral			
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>110,000</u>	<u>109,000</u>
A130 TOTAL TRANSPORT		<u>107,000</u>	<u>107,000</u>
A13001 Transport		<u>107,000</u>	<u>107,000</u>
001 Transport		107,000	107,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

03	PUBLIC ORDER AND SAFETY AFFAIRS		
032	POLICE		
0321	POLICE		
032102	PROVINCIAL POLICE		

CL4319	Police Station Ashirate (Operations) Chitral		
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A133	TOTAL BUILDINGS AND STRUCTURE	1,000	
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A13303	Other Buildings	1,000	
001	Other Buildings.	1,000	

Police Station Ashirate (Operations) Chitral		25,514,000	21,159,000
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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4320 Police Station Over (Operations) Chitral			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>14,293,000</u>	<u>11,902,000</u>
A011 TOTAL PAY	26	<u>6,778,000</u>	<u>4,980,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	26	<u>6,778,000</u>	<u>4,980,000</u>
A01151 Total Basic Pay Other Staff	26	<u>6,778,000</u>	<u>4,980,000</u>
A012 TOTAL ALLOWANCES		<u>7,515,000</u>	<u>6,922,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>7,314,000</u>	<u>6,921,000</u>
A01202 House Rent Allowance		692,000	438,000
A01203 Conveyance Allowance		636,000	531,000
A01207 Washing Allowance		45,000	40,000
A0120Q Fixed Daily Allowance		871,000	750,000
A01210 Risk Allowance		<u>1,097,000</u>	<u>1,821,000</u>
001 Risk Allowance		1,097,000	1,821,000
A01217 Medical Allowance		468,000	399,000
A0121T Adhoc Relief Allowance 2013		172,000	113,000
A0122C Adhoc Relief Allowance - 2015		112,000	68,000
A0122M Adhoc Relief Allowance 2016		548,000	355,000
A0122Y Ad-hoc Relief Allowance 2017		692,000	498,000
A01233 Unattractive Area Allowance			<u>452,000</u>
001 Unattractive Area Allowance			452,000
A0123G Ad-hoc Relief Allowance-2018		725,000	498,000
A0123P Ad-hoc Relief Allowance 2019		725,000	498,000
A01250 Incentive Allowance		<u>223,000</u>	<u>198,000</u>
001 Incentive Allowance			198,000
A01260 Ration Allowance		204,000	181,000
A01261 Constabulary Allowance for Police Personnel		104,000	81,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>1,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4320 Police Station Over (Operations) Chitral			
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	<u>1,000</u>
001 Leave Salary		100,000	1,000
A03 TOTAL OPERATING EXPENSES		<u>685,000</u>	<u>691,000</u>
A032 TOTAL COMMUNICATIONS		<u>53,000</u>	<u>55,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		38,000	40,000
A033 TOTAL UTILITIES		<u>44,000</u>	<u>43,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>42,000</u>	<u>42,000</u>
001 Electricity		42,000	42,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>459,000</u>	<u>458,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>456,000</u>	<u>456,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		456,000	456,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4320 Police Station Over (Operations) Chitral			
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>128,000</u>	<u>134,000</u>
A03901 Stationery		<u>42,000</u>	<u>42,000</u>
001 Stationery		42,000	42,000
A03902 Printing and Publication		<u>30,000</u>	<u>30,000</u>
001 Printing and publication		30,000	30,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		28,000	30,000
A03970 Others		<u>26,000</u>	<u>31,000</u>
002 Other Contingencies		25,000	30,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4320 Police Station Oveer (Operations) Chitral			
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>107,000</u>	<u>106,000</u>
A130 TOTAL TRANSPORT		<u>104,000</u>	<u>104,000</u>
A13001 Transport		<u>104,000</u>	<u>104,000</u>
001 Transport		104,000	104,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4320 Police Station Oveer (Operations) Chitral			
Police Station Oveer (Operations) Chitral		15,091,000	12,704,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4321 Police Station Harcin Laspur (Operations) Chitral			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>12,001,000</u>	<u>9,471,000</u>
A011 TOTAL PAY	22	<u>5,675,000</u>	<u>3,876,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	22	<u>5,675,000</u>	<u>3,876,000</u>
A01151 Total Basic Pay Other Staff	<u>22</u>	<u>5,675,000</u>	<u>3,876,000</u>
A012 TOTAL ALLOWANCES		<u>6,326,000</u>	<u>5,595,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>6,125,000</u>	<u>5,593,000</u>
A01202 House Rent Allowance		584,000	361,000
A01203 Conveyance Allowance		532,000	435,000
A01207 Washing Allowance		38,000	33,000
A0120Q Fixed Daily Allowance		714,000	624,000
A01210 Risk Allowance		<u>917,000</u>	<u>1,494,000</u>
001 Risk Allowance		917,000	1,494,000
A01217 Medical Allowance		396,000	330,000
A0121T Adhoc Relief Allowance 2013		144,000	80,000
A0122C Adhoc Relief Allowance - 2015		93,000	53,000
A0122M Adhoc Relief Allowance 2016		458,000	265,000
A0122Y Ad-hoc Relief Allowance 2017		580,000	388,000
A01233 Unattractive Area Allowance			<u>374,000</u>
001 Unattractive Area Allowance			374,000
A0123G Ad-hoc Relief Allowance-2018		613,000	388,000
A0123P Ad-hoc Relief Allowance 2019		613,000	388,000
A01250 Incentive Allowance		<u>186,000</u>	<u>162,000</u>
001 Incentive Allowance			162,000
A01260 Ration Allowance		172,000	150,000
A01261 Constabulary Allowance for Police Personnel		85,000	68,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>2,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4321 Police Station Harcin Laspur (Operations) Chitral			
A01274 Medical Charges		<u>100,000</u>	<u>1,000</u>
001 Medical Charges		100,000	1,000
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	<u>1,000</u>
001 Leave Salary		100,000	1,000
A03 TOTAL OPERATING EXPENSES		<u>583,000</u>	<u>592,000</u>
A032 TOTAL COMMUNICATIONS		<u>53,000</u>	<u>55,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		38,000	40,000
A033 TOTAL UTILITIES		<u>44,000</u>	<u>51,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>42,000</u>	<u>50,000</u>
001 Electricity		42,000	50,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>357,000</u>	<u>356,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>354,000</u>	<u>354,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		354,000	354,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4321 Police Station Harcin Laspur (Operations) Chitral			
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>128,000</u>	<u>129,000</u>
A03901 Stationery		<u>42,000</u>	<u>42,000</u>
001 Stationery		42,000	42,000
A03902 Printing and Publication		<u>30,000</u>	<u>30,000</u>
001 Printing and publication		30,000	30,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		28,000	30,000
A03970 Others		<u>26,000</u>	<u>26,000</u>
002 Other Contingencies		25,000	25,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4321 Police Station Harcin Laspur (Operations) Chitral			
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>84,000</u>	<u>102,000</u>
A130 TOTAL TRANSPORT		<u>81,000</u>	<u>100,000</u>
A13001 Transport		<u>81,000</u>	<u>100,000</u>
001 Transport		81,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4321 Police Station Harcin Laspur (Operations) Chitral			
Police Station Harcin Laspur (Operations) Chitral		12,674,000	10,170,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4322 Police Station Arkari (Operations) Chitral			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,159,000</u>	<u>1,000</u>
A011 TOTAL PAY	20	<u>5,278,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	20	<u>5,278,000</u>	
A01151 Total Basic Pay Other Staff	<u>20</u>	<u>5,278,000</u>	
A012 TOTAL ALLOWANCES		<u>5,881,000</u>	<u>1,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>5,680,000</u>	
A01202 House Rent Allowance		539,000	
A01203 Conveyance Allowance		497,000	
A01207 Washing Allowance		34,000	
A0120Q Fixed Daily Allowance		675,000	
A01210 Risk Allowance		<u>842,000</u>	
001 Risk Allowance		842,000	
A01217 Medical Allowance		360,000	
A0121T Adhoc Relief Allowance 2013		134,000	
A0122C Adhoc Relief Allowance - 2015		87,000	
A0122M Adhoc Relief Allowance 2016		426,000	
A0122Y Ad-hoc Relief Allowance 2017		539,000	
A0123G Ad-hoc Relief Allowance-2018		571,000	
A0123P Ad-hoc Relief Allowance 2019		571,000	
A01250 Incentive Allowance		167,000	
A01260 Ration Allowance		155,000	
A01261 Constabulary Allowance for Police Personnel		83,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>1,000</u>
A01274 Medical Charges		<u>100,000</u>	<u>1,000</u>
001 Medical Charges		100,000	1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4322 Police Station Arkari (Operations) Chitral			
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>487,000</u>	<u>650,000</u>
A032 TOTAL COMMUNICATIONS		<u>53,000</u>	<u>53,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		38,000	38,000
A033 TOTAL UTILITIES		<u>44,000</u>	<u>51,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>42,000</u>	<u>50,000</u>
001 Electricity		42,000	50,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>80,000</u>
A03402 Rent for Office Building		1,000	80,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>261,000</u>	<u>332,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>258,000</u>	<u>330,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		258,000	330,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4322 Police Station Arkari (Operations) Chitral			
A039 TOTAL GENERAL		<u>128,000</u>	<u>134,000</u>
A03901 Stationery		<u>42,000</u>	<u>42,000</u>
001 Stationery		42,000	42,000
A03902 Printing and Publication		<u>30,000</u>	<u>30,000</u>
001 Printing and publication		30,000	30,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		28,000	30,000
A03970 Others		<u>26,000</u>	<u>31,000</u>
002 Other Contingencies		25,000	30,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4322 Police Station Arkari (Operations) Chitral			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>62,000</u>	<u>62,000</u>
A130 TOTAL TRANSPORT		<u>59,000</u>	<u>60,000</u>
A13001 Transport		<u>59,000</u>	<u>60,000</u>
001 Transport		59,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Arkari (Operations) Chitral		11,714,000	718,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4323 Police Station Chitral (Investigation) Chitral			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,049,000</u>	<u>50,000</u>
A011 TOTAL PAY	6	<u>1,878,000</u>	
A011-1 TOTAL PAY OF OFFICERS	1	<u>523,000</u>	
A01101 Total Basic Pay Of Officer	1	<u>523,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	5	<u>1,355,000</u>	
A01151 Total Basic Pay Other Staff	5	<u>1,355,000</u>	
A012 TOTAL ALLOWANCES		<u>2,171,000</u>	<u>50,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>1,970,000</u>	
A01202 House Rent Allowance		177,000	
A01203 Conveyance Allowance		187,000	
A01207 Washing Allowance		11,000	
A0120Q Fixed Daily Allowance		249,000	
A01210 Risk Allowance		<u>295,000</u>	
001 Risk Allowance		295,000	
A01217 Medical Allowance		104,000	
A0121T Adhoc Relief Allowance 2013		48,000	
A0122C Adhoc Relief Allowance - 2015		31,000	
A0122M Adhoc Relief Allowance 2016		152,000	
A0122Y Ad-hoc Relief Allowance 2017		192,000	
A0123G Ad-hoc Relief Allowance-2018		192,000	
A0123P Ad-hoc Relief Allowance 2019		192,000	
A01250 Incentive Allowance		47,000	
A01260 Ration Allowance		49,000	
A01261 Constabulary Allowance for Police Personnel		29,000	
A01270 Other		<u>15,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4323 Police Station Chitral (Investigation) Chitral			
092 Police Services Uniform Allowance		15,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>50,000</u>
A01274 Medical Charges		<u>100,000</u>	<u>50,000</u>
001 Medical Charges		100,000	50,000
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>332,000</u>	<u>600,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>2,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>183,000</u>	<u>451,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>50,000</u>
001 Travelling Allowance		1,000	50,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>180,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		180,000	400,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4323 Police Station Chitral (Investigation) Chitral			
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>131,000</u>	<u>132,000</u>
A03901 Stationery		<u>19,000</u>	<u>19,000</u>
001 Stationery		19,000	19,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		78,000	80,000
A03970 Others		<u>21,000</u>	<u>21,000</u>
002 Other Contingencies		20,000	20,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4323 Police Station Chitral (Investigation) Chitral			
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>82,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>80,000</u>
A13001 Transport		<u>50,000</u>	<u>80,000</u>
001 Transport		50,000	80,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	

701

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

03 PUBLIC ORDER AND SAFETY AFFAIRS
032 POLICE
0321 POLICE
032102 PROVINCIAL POLICE

CL4323 Police Station Chitral (Investigation)
Chitral

Police Station Chitral (Investigation)
Chitral

4,440,000

737,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4324 Police Station Arando (Investigation) Chitral			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,427,000</u>	-
A011 TOTAL PAY	4	<u>1,193,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	4	<u>1,193,000</u>	
A01151 Total Basic Pay Other Staff	4	<u>1,193,000</u>	
A012 TOTAL ALLOWANCES		<u>1,234,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>1,234,000</u>	
A01202 House Rent Allowance		114,000	
A01203 Conveyance Allowance		104,000	
A01207 Washing Allowance		7,000	
A0120Q Fixed Daily Allowance		157,000	
A01210 Risk Allowance		<u>190,000</u>	
001 Risk Allowance		190,000	
A01217 Medical Allowance		72,000	
A0121T Adhoc Relief Allowance 2013		30,000	
A0122C Adhoc Relief Allowance - 2015		20,000	
A0122M Adhoc Relief Allowance 2016		96,000	
A0122Y Ad-hoc Relief Allowance 2017		122,000	
A0123G Ad-hoc Relief Allowance-2018		121,000	
A0123P Ad-hoc Relief Allowance 2019		121,000	
A01250 Incentive Allowance		28,000	
A01260 Ration Allowance		33,000	
A01261 Constabulary Allowance for Police Personnel		19,000	
A03 TOTAL OPERATING EXPENSES		<u>309,000</u>	<u>528,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4324 Police Station Arando (Investigation) Chitral			
A033 TOTAL UTILITIES		<u>1,000</u>	
A03304 Hot and Cold Weather Charges		1,000	
A038 TOTAL TRAVEL & TRANSPORTATION		<u>180,000</u>	<u>400,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>180,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		180,000	400,000
A039 TOTAL GENERAL		<u>128,000</u>	<u>128,000</u>
A03901 Stationery		<u>19,000</u>	<u>19,000</u>
001 Stationery		19,000	19,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03953 Investigation Cost		78,000	78,000
A03970 Others		<u>20,000</u>	<u>20,000</u>
002 Other Contingencies		20,000	20,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>50,000</u>	<u>100,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>100,000</u>
A13001 Transport		<u>50,000</u>	<u>100,000</u>
001 Transport		50,000	100,000
Police Station Arando (Investigation) Chitral		2,786,000	628,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4325 Police Station Darosh (Investigation) Chitral			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,948,000</u>	<u>50,000</u>
A011 TOTAL PAY	4	<u>1,345,000</u>	
A011-1 TOTAL PAY OF OFFICERS	1	<u>523,000</u>	
A01101 Total Basic Pay Of Officer	1	<u>523,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	3	<u>822,000</u>	
A01151 Total Basic Pay Other Staff	3	<u>822,000</u>	
A012 TOTAL ALLOWANCES		<u>1,603,000</u>	<u>50,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>1,402,000</u>	
A01202 House Rent Allowance		125,000	
A01203 Conveyance Allowance		141,000	
A01207 Washing Allowance		7,000	
A0120Q Fixed Daily Allowance		183,000	
A01210 Risk Allowance		<u>207,000</u>	
001 Risk Allowance		207,000	
A01217 Medical Allowance		68,000	
A0121T Adhoc Relief Allowance 2013		34,000	
A0122C Adhoc Relief Allowance - 2015		22,000	
A0122M Adhoc Relief Allowance 2016		109,000	
A0122Y Ad-hoc Relief Allowance 2017		137,000	
A0123G Ad-hoc Relief Allowance-2018		137,000	
A0123P Ad-hoc Relief Allowance 2019		137,000	
A01250 Incentive Allowance		28,000	
A01260 Ration Allowance		33,000	
A01261 Constabulary Allowance for Police Personnel		19,000	
A01270 Other		<u>15,000</u>	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4325 Police Station Darosh (Investigation) Chitral			
092 Police Services Uniform Allowance		15,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>50,000</u>
A01274 Medical Charges		<u>100,000</u>	<u>50,000</u>
001 Medical Charges		100,000	50,000
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>332,000</u>	<u>581,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>2,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>183,000</u>	<u>431,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>30,000</u>
001 Travelling Allowance		1,000	30,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>180,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		180,000	400,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4325 Police Station Darosh (Investigation) Chitral			
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>131,000</u>	<u>133,000</u>
A03901 Stationery		<u>19,000</u>	<u>19,000</u>
001 Stationery		19,000	19,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		78,000	80,000
A03970 Others		<u>21,000</u>	<u>22,000</u>
002 Other Contingencies		20,000	21,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4325 Police Station Darosh (Investigation) Chitral			
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>82,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>80,000</u>
A13001 Transport		<u>50,000</u>	<u>80,000</u>
001 Transport		50,000	80,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4325 Police Station Darosh (Investigation) Chitral			
Police Station Darosh (Investigation) Chitral		3,339,000	718,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
			Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
CL4326	Police Station Ayun (Investigation) Chitral			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,104,000</u>	<u>50,000</u>
A011	TOTAL PAY	3	<u>942,000</u>	
A011-2	TOTAL PAY OF OTHER STAFF	3	<u>942,000</u>	
A01151	Total Basic Pay Other Staff	3	<u>942,000</u>	
A012	TOTAL ALLOWANCES		<u>1,162,000</u>	<u>50,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>961,000</u>	
A01202	House Rent Allowance		89,000	
A01203	Conveyance Allowance		81,000	
A01207	Washing Allowance		5,000	
A0120Q	Fixed Daily Allowance		124,000	
A01210	Risk Allowance		<u>147,000</u>	
001	Risk Allowance		147,000	
A01217	Medical Allowance		54,000	
A0121T	Adhoc Relief Allowance 2013		24,000	
A0122C	Adhoc Relief Allowance - 2015		15,000	
A0122M	Adhoc Relief Allowance 2016		76,000	
A0122Y	Ad-hoc Relief Allowance 2017		96,000	
A0123G	Ad-hoc Relief Allowance-2018		95,000	
A0123P	Ad-hoc Relief Allowance 2019		95,000	
A01250	Incentive Allowance		19,000	
A01260	Ration Allowance		25,000	
A01261	Constabulary Allowance for Police Personnel		16,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>50,000</u>
A01274	Medical Charges		<u>100,000</u>	<u>50,000</u>
001	Medical Charges		100,000	50,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4326 Police Station Ayun (Investigation) Chitral			
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>332,000</u>	<u>579,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>2,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>183,000</u>	<u>431,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>30,000</u>
001 Travelling Allowance		1,000	30,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>180,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		180,000	400,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>131,000</u>	<u>131,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4326 Police Station Ayun (Investigation) Chitral			
A03901 Stationery		<u>19,000</u>	<u>19,000</u>
001 Stationery		19,000	19,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		78,000	78,000
A03970 Others		<u>21,000</u>	<u>22,000</u>
002 Other Contingencies		20,000	21,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4326 Police Station Ayun (Investigation) Chitral			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>82,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>80,000</u>
A13001 Transport		<u>50,000</u>	<u>80,000</u>
001 Transport		50,000	80,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Ayun (Investigation) Chitral		2,495,000	716,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4327 Police Station Buni (Investigation) Chitral			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,796,000</u>	<u>50,000</u>
A011 TOTAL PAY	4	<u>1,274,000</u>	
A011-1 TOTAL PAY OF OFFICERS	1	<u>523,000</u>	
A01101 Total Basic Pay Of Officer	1	<u>523,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	3	<u>751,000</u>	
A01151 Total Basic Pay Other Staff	3	<u>751,000</u>	
A012 TOTAL ALLOWANCES		<u>1,522,000</u>	<u>50,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>1,321,000</u>	
A01202 House Rent Allowance		120,000	
A01203 Conveyance Allowance		130,000	
A01207 Washing Allowance		7,000	
A0120Q Fixed Daily Allowance		157,000	
A01210 Risk Allowance		<u>200,000</u>	
001 Risk Allowance		200,000	
A01217 Medical Allowance		68,000	
A0121T Adhoc Relief Allowance 2013		32,000	
A0122C Adhoc Relief Allowance - 2015		21,000	
A0122M Adhoc Relief Allowance 2016		103,000	
A0122Y Ad-hoc Relief Allowance 2017		130,000	
A0123G Ad-hoc Relief Allowance-2018		130,000	
A0123P Ad-hoc Relief Allowance 2019		130,000	
A01250 Incentive Allowance		28,000	
A01260 Ration Allowance		33,000	
A01261 Constabulary Allowance for Police Personnel		17,000	
A01270 Other		<u>15,000</u>	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4327 Police Station Buni (Investigation) Chitral			
092 Police Services Uniform Allowance		15,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>50,000</u>
A01274 Medical Charges		<u>100,000</u>	<u>50,000</u>
001 Medical Charges		100,000	50,000
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>332,000</u>	<u>552,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>2,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>183,000</u>	<u>402,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>180,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		180,000	400,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4327 Police Station Buni (Investigation) Chitral			
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>131,000</u>	<u>133,000</u>
A03901 Stationery		<u>19,000</u>	<u>19,000</u>
001 Stationery		19,000	19,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		78,000	80,000
A03970 Others		<u>21,000</u>	<u>22,000</u>
002 Other Contingencies		20,000	21,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4327 Police Station Buni (Investigation) Chitral			
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>82,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>80,000</u>
A13001 Transport		<u>50,000</u>	<u>80,000</u>
001 Transport		50,000	80,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

03	PUBLIC ORDER AND SAFETY AFFAIRS		
032	POLICE		
0321	POLICE		
032102	PROVINCIAL POLICE		

CL4327	Police Station Buni (Investigation) Chitral		
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Police Station Buni (Investigation) Chitral		3,187,000	689,000
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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4328 Police Station Mastooj (Investigation) Chitral			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,529,000</u>	<u>50,000</u>
A011 TOTAL PAY	2	<u>659,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	2	<u>659,000</u>	
A01151 Total Basic Pay Other Staff	2	<u>659,000</u>	
A012 TOTAL ALLOWANCES		<u>870,000</u>	<u>50,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>669,000</u>	
A01202 House Rent Allowance		62,000	
A01203 Conveyance Allowance		57,000	
A01207 Washing Allowance		4,000	
A0120Q Fixed Daily Allowance		92,000	
A01210 Risk Allowance		<u>101,000</u>	
001 Risk Allowance		101,000	
A01217 Medical Allowance		36,000	
A0121T Adhoc Relief Allowance 2013		17,000	
A0122C Adhoc Relief Allowance - 2015		11,000	
A0122M Adhoc Relief Allowance 2016		53,000	
A0122Y Ad-hoc Relief Allowance 2017		67,000	
A0123G Ad-hoc Relief Allowance-2018		67,000	
A0123P Ad-hoc Relief Allowance 2019		67,000	
A01250 Incentive Allowance		9,000	
A01260 Ration Allowance		16,000	
A01261 Constabulary Allowance for Police Personnel		10,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>50,000</u>
A01274 Medical Charges		<u>100,000</u>	<u>50,000</u>
001 Medical Charges		100,000	50,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4328 Police Station Mastooj (Investigation) Chitral			
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>332,000</u>	<u>332,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>2,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>183,000</u>	<u>182,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>180,000</u>	<u>180,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		180,000	180,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>131,000</u>	<u>133,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4328 Police Station Mastooj (Investigation) Chitral			
A03901 Stationery		<u>19,000</u>	<u>19,000</u>
001 Stationery		19,000	19,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		78,000	80,000
A03970 Others		<u>21,000</u>	<u>22,000</u>
002 Other Contingencies		20,000	21,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4328 Police Station Mastooj (Investigation) Chitral			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>52,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>50,000</u>
A13001 Transport		<u>50,000</u>	<u>50,000</u>
001 Transport		50,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Mastooj (Investigation) Chitral		1,920,000	439,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4329 Police Station Mulkoh (Investigation) Chitral			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,529,000</u>	<u>50,000</u>
A011 TOTAL PAY	2	<u>659,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	2	<u>659,000</u>	
A01151 Total Basic Pay Other Staff	2	<u>659,000</u>	
A012 TOTAL ALLOWANCES		<u>870,000</u>	<u>50,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>669,000</u>	
A01202 House Rent Allowance		62,000	
A01203 Conveyance Allowance		57,000	
A01207 Washing Allowance		4,000	
A0120Q Fixed Daily Allowance		92,000	
A01210 Risk Allowance		<u>101,000</u>	
001 Risk Allowance		101,000	
A01217 Medical Allowance		36,000	
A0121T Adhoc Relief Allowance 2013		17,000	
A0122C Adhoc Relief Allowance - 2015		11,000	
A0122M Adhoc Relief Allowance 2016		53,000	
A0122Y Ad-hoc Relief Allowance 2017		67,000	
A0123G Ad-hoc Relief Allowance-2018		67,000	
A0123P Ad-hoc Relief Allowance 2019		67,000	
A01250 Incentive Allowance		9,000	
A01260 Ration Allowance		16,000	
A01261 Constabulary Allowance for Police Personnel		10,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>50,000</u>
A01274 Medical Charges		<u>100,000</u>	<u>50,000</u>
001 Medical Charges		100,000	50,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4329 Police Station Mulkoh (Investigation) Chitral			
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>332,000</u>	<u>361,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>2,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>183,000</u>	<u>211,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>30,000</u>
001 Travelling Allowance		1,000	30,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>180,000</u>	<u>180,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		180,000	180,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>131,000</u>	<u>133,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4329 Police Station Mulkoh (Investigation) Chitral			
A03901 Stationery		<u>19,000</u>	<u>19,000</u>
001 Stationery		19,000	19,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		78,000	80,000
A03970 Others		<u>21,000</u>	<u>22,000</u>
002 Other Contingencies		20,000	21,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4329 Police Station Mulkoh (Investigation) Chitral			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>82,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>80,000</u>
A13001 Transport		<u>50,000</u>	<u>80,000</u>
001 Transport		50,000	80,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Mulkoh (Investigation) Chitral		1,920,000	498,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4330 Police Station Tor Koh (Investigation) Chitral			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,529,000</u>	<u>50,000</u>
A011 TOTAL PAY	2	<u>659,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	2	<u>659,000</u>	
A01151 Total Basic Pay Other Staff	2	<u>659,000</u>	
A012 TOTAL ALLOWANCES		<u>870,000</u>	<u>50,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>669,000</u>	
A01202 House Rent Allowance		62,000	
A01203 Conveyance Allowance		57,000	
A01207 Washing Allowance		4,000	
A0120Q Fixed Daily Allowance		92,000	
A01210 Risk Allowance		<u>101,000</u>	
001 Risk Allowance		101,000	
A01217 Medical Allowance		36,000	
A0121T Adhoc Relief Allowance 2013		17,000	
A0122C Adhoc Relief Allowance - 2015		11,000	
A0122M Adhoc Relief Allowance 2016		53,000	
A0122Y Ad-hoc Relief Allowance 2017		67,000	
A0123G Ad-hoc Relief Allowance-2018		67,000	
A0123P Ad-hoc Relief Allowance 2019		67,000	
A01250 Incentive Allowance		9,000	
A01260 Ration Allowance		16,000	
A01261 Constabulary Allowance for Police Personnel		10,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>50,000</u>
A01274 Medical Charges		<u>100,000</u>	<u>50,000</u>
001 Medical Charges		100,000	50,000

NC21014 (010)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4330 Police Station Tor Koh (Investigation) Chitral			
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>332,000</u>	<u>332,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>2,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>183,000</u>	<u>182,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>180,000</u>	<u>180,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		180,000	180,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>131,000</u>	<u>133,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4330 Police Station Tor Koh (Investigation) Chitral			
A03901 Stationery		<u>19,000</u>	<u>19,000</u>
001 Stationery		19,000	19,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		78,000	80,000
A03970 Others		<u>21,000</u>	<u>22,000</u>
002 Other Contingencies		20,000	21,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4330 Police Station Tor Koh (Investigation) Chitral			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>52,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>50,000</u>
A13001 Transport		<u>50,000</u>	<u>50,000</u>
001 Transport		50,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Tor Koh (Investigation) Chitral		1,920,000	439,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4331 Police Station Lotkoh (Investigation) Chitral			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,529,000</u>	<u>50,000</u>
A011 TOTAL PAY	2	<u>659,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	2	<u>659,000</u>	
A01151 Total Basic Pay Other Staff	2	<u>659,000</u>	
A012 TOTAL ALLOWANCES		<u>870,000</u>	<u>50,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>669,000</u>	
A01202 House Rent Allowance		62,000	
A01203 Conveyance Allowance		57,000	
A01207 Washing Allowance		4,000	
A0120Q Fixed Daily Allowance		92,000	
A01210 Risk Allowance		<u>101,000</u>	
001 Risk Allowance		101,000	
A01217 Medical Allowance		36,000	
A0121T Adhoc Relief Allowance 2013		17,000	
A0122C Adhoc Relief Allowance - 2015		11,000	
A0122M Adhoc Relief Allowance 2016		53,000	
A0122Y Ad-hoc Relief Allowance 2017		67,000	
A0123G Ad-hoc Relief Allowance-2018		67,000	
A0123P Ad-hoc Relief Allowance 2019		67,000	
A01250 Incentive Allowance		9,000	
A01260 Ration Allowance		16,000	
A01261 Constabulary Allowance for Police Personnel		10,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>50,000</u>
A01274 Medical Charges		<u>100,000</u>	<u>50,000</u>
001 Medical Charges		100,000	50,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4331 Police Station Lotkoh (Investigation) Chitral			
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>332,000</u>	<u>552,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>2,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>183,000</u>	<u>402,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>180,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		180,000	400,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>131,000</u>	<u>133,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4331 Police Station Lotkoh (Investigation) Chitral			
A03901 Stationery		<u>19,000</u>	<u>19,000</u>
001 Stationery		19,000	19,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		78,000	80,000
A03970 Others		<u>21,000</u>	<u>22,000</u>
002 Other Contingencies		20,000	21,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4331 Police Station Lotkoh (Investigation) Chitral			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>82,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>80,000</u>
A13001 Transport		<u>50,000</u>	<u>80,000</u>
001 Transport		50,000	80,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Lotkoh (Investigation) Chitral		1,920,000	689,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4332 Police Station Koghozi (Investigation) Chitral			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,628,000</u>	<u>50,000</u>
A011 TOTAL PAY	4	<u>1,193,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	4	<u>1,193,000</u>	
A01151 Total Basic Pay Other Staff	4	<u>1,193,000</u>	
A012 TOTAL ALLOWANCES		<u>1,435,000</u>	<u>50,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>1,234,000</u>	
A01202 House Rent Allowance		114,000	
A01203 Conveyance Allowance		104,000	
A01207 Washing Allowance		7,000	
A0120Q Fixed Daily Allowance		157,000	
A01210 Risk Allowance		<u>190,000</u>	
001 Risk Allowance		190,000	
A01217 Medical Allowance		72,000	
A0121T Adhoc Relief Allowance 2013		30,000	
A0122C Adhoc Relief Allowance - 2015		20,000	
A0122M Adhoc Relief Allowance 2016		96,000	
A0122Y Ad-hoc Relief Allowance 2017		122,000	
A0123G Ad-hoc Relief Allowance-2018		121,000	
A0123P Ad-hoc Relief Allowance 2019		121,000	
A01250 Incentive Allowance		28,000	
A01260 Ration Allowance		33,000	
A01261 Constabulary Allowance for Police Personnel		19,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>50,000</u>
A01274 Medical Charges		<u>100,000</u>	<u>50,000</u>
001 Medical Charges		100,000	50,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4332 Police Station Koghozi (Investigation) Chitral			
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>332,000</u>	<u>552,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>2,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>183,000</u>	<u>402,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>180,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		180,000	400,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>131,000</u>	<u>133,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4332 Police Station Koghozi (Investigation) Chitral			
A03901 Stationery		<u>19,000</u>	<u>19,000</u>
001 Stationery		19,000	19,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		78,000	80,000
A03970 Others		<u>21,000</u>	<u>22,000</u>
002 Other Contingencies		20,000	21,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4332 Police Station Koghozi (Investigation) Chitral			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>82,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>80,000</u>
A13001 Transport		<u>50,000</u>	<u>80,000</u>
001 Transport		50,000	80,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Koghozi (Investigation) Chitral		3,019,000	689,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4333 Police Station Shaghoor (Investigation) Chitral			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,529,000</u>	<u>50,000</u>
A011 TOTAL PAY	2	<u>659,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	2	<u>659,000</u>	
A01151 Total Basic Pay Other Staff	2	<u>659,000</u>	
A012 TOTAL ALLOWANCES		<u>870,000</u>	<u>50,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>669,000</u>	
A01202 House Rent Allowance		62,000	
A01203 Conveyance Allowance		57,000	
A01207 Washing Allowance		4,000	
A0120Q Fixed Daily Allowance		92,000	
A01210 Risk Allowance		<u>101,000</u>	
001 Risk Allowance		101,000	
A01217 Medical Allowance		36,000	
A0121T Adhoc Relief Allowance 2013		17,000	
A0122C Adhoc Relief Allowance - 2015		11,000	
A0122M Adhoc Relief Allowance 2016		53,000	
A0122Y Ad-hoc Relief Allowance 2017		67,000	
A0123G Ad-hoc Relief Allowance-2018		67,000	
A0123P Ad-hoc Relief Allowance 2019		67,000	
A01250 Incentive Allowance		9,000	
A01260 Ration Allowance		16,000	
A01261 Constabulary Allowance for Police Personnel		10,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>50,000</u>
A01274 Medical Charges		<u>100,000</u>	<u>50,000</u>
001 Medical Charges		100,000	50,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4333 Police Station Shaghoor (Investigation) Chitral			
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>332,000</u>	<u>331,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>2,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>183,000</u>	<u>182,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>180,000</u>	<u>180,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		180,000	180,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>131,000</u>	<u>132,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4333 Police Station Shaghoor (Investigation) Chitral			
A03901 Stationery		<u>19,000</u>	<u>19,000</u>
001 Stationery		19,000	19,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		78,000	80,000
A03970 Others		<u>21,000</u>	<u>21,000</u>
002 Other Contingencies		20,000	20,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4333 Police Station Shaghoor (Investigation) Chitral			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>52,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>50,000</u>
A13001 Transport		<u>50,000</u>	<u>50,000</u>
001 Transport		50,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Shaghoor (Investigation) Chitral		1,920,000	438,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4334 Police Station Bumburate (Investigation) Chitral			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,203,000</u>	<u>50,000</u>
A011 TOTAL PAY	3	<u>980,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	3	<u>980,000</u>	
A01151 Total Basic Pay Other Staff	3	<u>980,000</u>	
A012 TOTAL ALLOWANCES		<u>1,223,000</u>	<u>50,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>1,022,000</u>	
A01202 House Rent Allowance		90,000	
A01203 Conveyance Allowance		92,000	
A01207 Washing Allowance		5,000	
A0120Q Fixed Daily Allowance		150,000	
A01210 Risk Allowance		<u>151,000</u>	
001 Risk Allowance		151,000	
A01217 Medical Allowance		54,000	
A0121T Adhoc Relief Allowance 2013		25,000	
A0122C Adhoc Relief Allowance - 2015		16,000	
A0122M Adhoc Relief Allowance 2016		79,000	
A0122Y Ad-hoc Relief Allowance 2017		100,000	
A0123G Ad-hoc Relief Allowance-2018		100,000	
A0123P Ad-hoc Relief Allowance 2019		100,000	
A01250 Incentive Allowance		19,000	
A01260 Ration Allowance		25,000	
A01261 Constabulary Allowance for Police Personnel		16,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>50,000</u>
A01274 Medical Charges		<u>100,000</u>	<u>50,000</u>
001 Medical Charges		100,000	50,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4334 Police Station Bumburate (Investigation) Chitral			
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>332,000</u>	<u>371,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>2,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>183,000</u>	<u>221,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>40,000</u>
001 Travelling Allowance		1,000	40,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>180,000</u>	<u>180,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		180,000	180,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>131,000</u>	<u>133,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4334 Police Station Bumburate (Investigation) Chitral			
A03901 Stationery		<u>19,000</u>	<u>19,000</u>
001 Stationery		19,000	19,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		78,000	80,000
A03970 Others		<u>21,000</u>	<u>22,000</u>
002 Other Contingencies		20,000	21,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4334 Police Station Bumburate (Investigation) Chitral			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>82,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>80,000</u>
A13001 Transport		<u>50,000</u>	<u>80,000</u>
001 Transport		50,000	80,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Bumburate (Investigation) Chitral		2,594,000	508,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4335 Police Station Yarkhun Lasht (Investigation) Chitral			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>721,000</u>	<u>50,000</u>
A011 TOTAL PAY	1	<u>250,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	1	<u>250,000</u>	
A01151 Total Basic Pay Other Staff	1	<u>250,000</u>	
A012 TOTAL ALLOWANCES		<u>471,000</u>	<u>50,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>270,000</u>	
A01202 House Rent Allowance		26,000	
A01203 Conveyance Allowance		23,000	
A01207 Washing Allowance		2,000	
A0120Q Fixed Daily Allowance		33,000	
A01210 Risk Allowance		<u>42,000</u>	
001 Risk Allowance		42,000	
A01217 Medical Allowance		18,000	
A0121T Adhoc Relief Allowance 2013		6,000	
A0122C Adhoc Relief Allowance - 2015		4,000	
A0122M Adhoc Relief Allowance 2016		20,000	
A0122Y Ad-hoc Relief Allowance 2017		25,000	
A0123G Ad-hoc Relief Allowance-2018		25,000	
A0123P Ad-hoc Relief Allowance 2019		25,000	
A01250 Incentive Allowance		9,000	
A01260 Ration Allowance		8,000	
A01261 Constabulary Allowance for Police Personnel		4,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>50,000</u>
A01274 Medical Charges		<u>100,000</u>	<u>50,000</u>
001 Medical Charges		100,000	50,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4335 Police Station Yarkhun Lasht (Investigation) Chitral			
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>332,000</u>	<u>329,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>2,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>183,000</u>	<u>182,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>180,000</u>	<u>180,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		180,000	180,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>131,000</u>	<u>130,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4335 Police Station Yarkhun Lasht (Investigation) Chitral			
A03901 Stationery		<u>19,000</u>	<u>19,000</u>
001 Stationery		19,000	19,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		78,000	78,000
A03970 Others		<u>21,000</u>	<u>21,000</u>
002 Other Contingencies		20,000	20,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4335 Police Station Yarkhun Lasht (Investigation) Chitral			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>52,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>50,000</u>
A13001 Transport		<u>50,000</u>	<u>50,000</u>
001 Transport		50,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Yarkhun Lasht (Investigation) Chitral		1,112,000	436,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4336 Police Station Rumboor (Investigation) Chitral			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,397,000</u>	<u>50,000</u>
A011 TOTAL PAY	2	<u>571,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	2	<u>571,000</u>	
A01151 Total Basic Pay Other Staff	2	<u>571,000</u>	
A012 TOTAL ALLOWANCES		<u>826,000</u>	<u>50,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>625,000</u>	
A01202 House Rent Allowance		56,000	
A01203 Conveyance Allowance		57,000	
A01207 Washing Allowance		4,000	
A0120Q Fixed Daily Allowance		92,000	
A01210 Risk Allowance		<u>92,000</u>	
001 Risk Allowance		92,000	
A01217 Medical Allowance		36,000	
A0121T Adhoc Relief Allowance 2013		14,000	
A0122C Adhoc Relief Allowance - 2015		9,000	
A0122M Adhoc Relief Allowance 2016		46,000	
A0122Y Ad-hoc Relief Allowance 2017		58,000	
A0123G Ad-hoc Relief Allowance-2018		58,000	
A0123P Ad-hoc Relief Allowance 2019		58,000	
A01250 Incentive Allowance		19,000	
A01260 Ration Allowance		16,000	
A01261 Constabulary Allowance for Police Personnel		10,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>50,000</u>
A01274 Medical Charges		<u>100,000</u>	<u>50,000</u>
001 Medical Charges		100,000	50,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4336 Police Station Rumboor (Investigation) Chitral			
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>332,000</u>	<u>358,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>2,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>183,000</u>	<u>211,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>30,000</u>
001 Travelling Allowance		1,000	30,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>180,000</u>	<u>180,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		180,000	180,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>131,000</u>	<u>130,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4336 Police Station Rumboor (Investigation) Chitral			
A03901 Stationery		<u>19,000</u>	<u>19,000</u>
001 Stationery		19,000	19,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		78,000	78,000
A03970 Others		<u>21,000</u>	<u>21,000</u>
002 Other Contingencies		20,000	20,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4336 Police Station Rumboor (Investigation) Chitral			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>52,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>50,000</u>
A13001 Transport		<u>50,000</u>	<u>50,000</u>
001 Transport		50,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Rumboor (Investigation) Chitral		1,788,000	465,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4337 Police Station Ashirate (Investigation) Chitral			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,529,000</u>	<u>50,000</u>
A011 TOTAL PAY	2	<u>659,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	2	<u>659,000</u>	
A01151 Total Basic Pay Other Staff	2	<u>659,000</u>	
A012 TOTAL ALLOWANCES		<u>870,000</u>	<u>50,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>669,000</u>	
A01202 House Rent Allowance		62,000	
A01203 Conveyance Allowance		57,000	
A01207 Washing Allowance		4,000	
A0120Q Fixed Daily Allowance		92,000	
A01210 Risk Allowance		<u>101,000</u>	
001 Risk Allowance		101,000	
A01217 Medical Allowance		36,000	
A0121T Adhoc Relief Allowance 2013		17,000	
A0122C Adhoc Relief Allowance - 2015		11,000	
A0122M Adhoc Relief Allowance 2016		53,000	
A0122Y Ad-hoc Relief Allowance 2017		67,000	
A0123G Ad-hoc Relief Allowance-2018		67,000	
A0123P Ad-hoc Relief Allowance 2019		67,000	
A01250 Incentive Allowance		9,000	
A01260 Ration Allowance		16,000	
A01261 Constabulary Allowance for Police Personnel		10,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>50,000</u>
A01274 Medical Charges		<u>100,000</u>	<u>50,000</u>
001 Medical Charges		100,000	50,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4337 Police Station Ashirate (Investigation) Chitral			
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>332,000</u>	<u>332,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>2,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>183,000</u>	<u>182,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>180,000</u>	<u>180,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		180,000	180,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>131,000</u>	<u>133,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4337 Police Station Ashirate (Investigation) Chitral			
A03901 Stationery		<u>19,000</u>	<u>19,000</u>
001 Stationery		19,000	19,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		78,000	80,000
A03970 Others		<u>21,000</u>	<u>22,000</u>
002 Other Contingencies		20,000	21,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4337 Police Station Ashirate (Investigation) Chitral			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>82,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>80,000</u>
A13001 Transport		<u>50,000</u>	<u>80,000</u>
001 Transport		50,000	80,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Ashirate (Investigation) Chitral		1,920,000	469,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4338 Police Station Oveer (Investigation) Chitral			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>201,000</u>	<u>50,000</u>
A012 TOTAL ALLOWANCES		<u>201,000</u>	<u>50,000</u>
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>50,000</u>
A01274 Medical Charges		<u>100,000</u>	<u>50,000</u>
001 Medical Charges		100,000	50,000
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>332,000</u>	<u>332,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>2,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>183,000</u>	<u>182,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4338 Police Station Oveer (Investigation) Chitral			
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>180,000</u>	<u>180,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		180,000	180,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>131,000</u>	<u>133,000</u>
A03901 Stationery		<u>19,000</u>	<u>19,000</u>
001 Stationery		19,000	19,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		78,000	80,000
A03970 Others		<u>21,000</u>	<u>22,000</u>
002 Other Contingencies		20,000	21,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4338 Police Station Oveer (Investigation) Chitral			
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>52,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>50,000</u>
A13001 Transport		<u>50,000</u>	<u>50,000</u>
001 Transport		50,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

03 PUBLIC ORDER AND SAFETY AFFAIRS
032 POLICE
0321 POLICE
032102 PROVINCIAL POLICE

CL4338 Police Station Oveer (Investigation)
Chitral

A13303 Other Buildings
001 Other Buildings.

1,000

1,000

Police Station Oveer (Investigation)
Chitral

592,000

439,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4339 Police Station Harcin Laspur (Investigation) Chitral			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,300,000</u>	<u>50,000</u>
A011 TOTAL PAY	2	<u>533,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	2	<u>533,000</u>	
A01151 Total Basic Pay Other Staff	2	<u>533,000</u>	
A012 TOTAL ALLOWANCES		<u>767,000</u>	<u>50,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>566,000</u>	
A01202 House Rent Allowance		53,000	
A01203 Conveyance Allowance		46,000	
A01207 Washing Allowance		4,000	
A0120Q Fixed Daily Allowance		66,000	
A01210 Risk Allowance		<u>88,000</u>	
001 Risk Allowance		88,000	
A01217 Medical Allowance		36,000	
A0121T Adhoc Relief Allowance 2013		14,000	
A0122C Adhoc Relief Allowance - 2015		9,000	
A0122M Adhoc Relief Allowance 2016		43,000	
A0122Y Ad-hoc Relief Allowance 2017		54,000	
A0123G Ad-hoc Relief Allowance-2018		54,000	
A0123P Ad-hoc Relief Allowance 2019		54,000	
A01250 Incentive Allowance		19,000	
A01260 Ration Allowance		16,000	
A01261 Constabulary Allowance for Police Personnel		10,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>50,000</u>
A01274 Medical Charges		<u>100,000</u>	<u>50,000</u>
001 Medical Charges		100,000	50,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4339 Police Station Harcin Laspur (Investigation) Chitral			
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>332,000</u>	<u>359,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>2,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>183,000</u>	<u>211,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>30,000</u>
001 Travelling Allowance		1,000	30,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>180,000</u>	<u>180,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		180,000	180,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>131,000</u>	<u>131,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4339 Police Station Harcin Laspur (Investigation) Chitral			
A03901 Stationery		<u>19,000</u>	<u>19,000</u>
001 Stationery		19,000	19,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		78,000	78,000
A03970 Others		<u>21,000</u>	<u>22,000</u>
002 Other Contingencies		20,000	21,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4339 Police Station Harcin Laspur (Investigation) Chitral			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>52,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>50,000</u>
A13001 Transport		<u>50,000</u>	<u>50,000</u>
001 Transport		50,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Harcin Laspur (Investigation) Chitral		1,691,000	466,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
			Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
CL4340	Police Station Arkari (Investigation) Chitral			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>778,000</u>	<u>50,000</u>
A011	TOTAL PAY	1	<u>283,000</u>	
A011-2	TOTAL PAY OF OTHER STAFF	1	<u>283,000</u>	
A01151	Total Basic Pay Other Staff	1	<u>283,000</u>	
A012	TOTAL ALLOWANCES		<u>495,000</u>	<u>50,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>294,000</u>	
A01202	House Rent Allowance		27,000	
A01203	Conveyance Allowance		23,000	
A01207	Washing Allowance		2,000	
A0120Q	Fixed Daily Allowance		33,000	
A01210	Risk Allowance		<u>46,000</u>	
001	Risk Allowance		46,000	
A01217	Medical Allowance		18,000	
A0121T	Adhoc Relief Allowance 2013		7,000	
A0122C	Adhoc Relief Allowance - 2015		5,000	
A0122M	Adhoc Relief Allowance 2016		23,000	
A0122Y	Ad-hoc Relief Allowance 2017		29,000	
A0123G	Ad-hoc Relief Allowance-2018		29,000	
A0123P	Ad-hoc Relief Allowance 2019		29,000	
A01250	Incentive Allowance		9,000	
A01260	Ration Allowance		8,000	
A01261	Constabulary Allowance for Police Personnel		6,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>50,000</u>
A01274	Medical Charges		<u>100,000</u>	<u>50,000</u>
001	Medical Charges		100,000	50,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4340 Police Station Arkari (Investigation) Chitral			
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>332,000</u>	<u>332,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>2,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>183,000</u>	<u>182,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>180,000</u>	<u>180,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		180,000	180,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>131,000</u>	<u>133,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4340 Police Station Arkari (Investigation) Chitral			
A03901 Stationery		<u>19,000</u>	<u>19,000</u>
001 Stationery		19,000	19,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		78,000	80,000
A03970 Others		<u>21,000</u>	<u>22,000</u>
002 Other Contingencies		20,000	21,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4340 Police Station Arkari (Investigation) Chitral			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>82,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>80,000</u>
A13001 Transport		<u>50,000</u>	<u>80,000</u>
001 Transport		50,000	80,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Arkari (Investigation) Chitral		1,169,000	469,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CU4309 Police Station Buni (Operations) Chitral Upper			
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,931,000</u>
A011 TOTAL PAY			<u>2,691,000</u>
A011-1 TOTAL PAY OF OFFICERS			<u>167,000</u>
A01101 Total Basic Pay Of Officer			<u>167,000</u>
A011-2 TOTAL PAY OF OTHER STAFF			<u>2,524,000</u>
A01151 Total Basic Pay Other Staff			<u>2,524,000</u>
A012 TOTAL ALLOWANCES			<u>5,240,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>4,741,000</u>
A01202 House Rent Allowance			196,000
A01203 Conveyance Allowance			248,000
A01207 Washing Allowance			17,000
A0120Q Fixed Daily Allowance			335,000
A01210 Risk Allowance			<u>1,097,000</u>
001 Risk Allowance			419,000
002 Special Risk Allowance for Malakand			678,000
A01217 Medical Allowance			322,000
A0121T Adhoc Relief Allowance 2013			64,000
A0122C Adhoc Relief Allowance - 2015			42,000
A0122M Adhoc Relief Allowance 2016			204,000
A0122N Special Conveyance Allowance to Disabled Employees			1,000
A0122Y Ad-hoc Relief Allowance 2017			496,000
A01233 Unattractive Area Allowance			<u>366,000</u>
001 Unattractive Area Allowance			366,000
A0123G Ad-hoc Relief Allowance-2018			496,000
A0123P Ad-hoc Relief Allowance 2019			487,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CU4309 Police Station Buni (Operations) Chitral Upper			
A01250 Incentive Allowance			<u>159,000</u>
001 Incentive Allowance			159,000
A01260 Ration Allowance			142,000
A01261 Constabulary Allowance for Police Personnel			69,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>499,000</u>
A01274 Medical Charges			<u>1,000</u>
001 Medical Charges			1,000
A01276 Outfit allowance			1,000
A01278 Leave Salary			<u>496,000</u>
001 Leave Salary			496,000
A01284 Firewood Allowance			1,000
A03 TOTAL OPERATING EXPENSES			<u>376,000</u>
A032 TOTAL COMMUNICATIONS			<u>51,000</u>
A03201 Postage and Telegraph			1,000
A03202 Telephone and Trunk Call			50,000
A033 TOTAL UTILITIES			<u>101,000</u>
A03302 Water			1,000
A03303 Electricity			<u>100,000</u>
001 Electricity			100,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>
A03402 Rent for Office Building			1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>41,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CU4309 Police Station Buni (Operations) Chitral Upper			
A03805 Travelling Allowance			<u>1,000</u>
001 Travelling Allowance			1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>40,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			40,000
A039 TOTAL GENERAL			<u>182,000</u>
A03901 Stationery			<u>50,000</u>
001 Stationery			50,000
A03902 Printing and Publication			<u>50,000</u>
001 Printing and publication			50,000
A03905 Newspapers Periodicals and Books			1,000
A03907 Advertising & Publicity			<u>1,000</u>
001 Advertising and Publicity			1,000
A03953 Investigation Cost			50,000
A03970 Others			<u>30,000</u>
001 Others			30,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS			<u>1,000</u>
A041 TOTAL PENSION			<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>
A05270 To Others			<u>1,000</u>
199 Free Education Package			1,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CU4309 Police Station Buni (Operations) Chitral Upper			
A13 TOTAL REPAIRS AND MAINTENANCE			<u>101,000</u>
A130 TOTAL TRANSPORT			<u>100,000</u>
A13001 Transport			<u>100,000</u>
001 Transport			100,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>
A13201 Furniture and Fixture			1,000
Police Station Buni (Operations) Chitral Upper			8,410,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CU4310 Police Station Mastooj (Operations) Chitral Upper			
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,777,000</u>
A011 TOTAL PAY			<u>2,691,000</u>
A011-1 TOTAL PAY OF OFFICERS			<u>167,000</u>
A01101 Total Basic Pay Of Officer			<u>167,000</u>
A011-2 TOTAL PAY OF OTHER STAFF			<u>2,524,000</u>
A01151 Total Basic Pay Other Staff			<u>2,524,000</u>
A012 TOTAL ALLOWANCES			<u>3,086,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,813,000</u>
A01202 House Rent Allowance			196,000
A01203 Conveyance Allowance			248,000
A01207 Washing Allowance			17,000
A01210 Risk Allowance			<u>797,000</u>
001 Risk Allowance			419,000
002 Special Risk Allowance for Malakand			378,000
A01217 Medical Allowance			178,000
A0121T Adhoc Relief Allowance 2013			36,000
A0122C Adhoc Relief Allowance - 2015			23,000
A0122M Adhoc Relief Allowance 2016			114,000
A0122N Special Conveyance Allowance to Disabled Employees			1,000
A0122Y Ad-hoc Relief Allowance 2017			270,000
A01233 Unattractive Area Allowance			<u>203,000</u>
001 Unattractive Area Allowance			203,000
A0123G Ad-hoc Relief Allowance-2018			270,000
A0123P Ad-hoc Relief Allowance 2019			261,000
A01250 Incentive Allowance			<u>84,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CU4310 Police Station Mastooj (Operations) Chitral Upper			
001 Incentive Allowance			84,000
A01260 Ration Allowance			77,000
A01261 Constabulary Allowance for Police Personnel			38,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>273,000</u>
A01274 Medical Charges			<u>1,000</u>
001 Medical Charges			1,000
A01276 Outfit allowance			1,000
A01278 Leave Salary			<u>270,000</u>
001 Leave Salary			270,000
A01284 Firewood Allowance			1,000
A03 TOTAL OPERATING EXPENSES			<u>736,000</u>
A032 TOTAL COMMUNICATIONS			<u>51,000</u>
A03201 Postage and Telegraph			1,000
A03202 Telephone and Trunk Call			50,000
A033 TOTAL UTILITIES			<u>101,000</u>
A03302 Water			1,000
A03303 Electricity			<u>100,000</u>
001 Electricity			100,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>
A03402 Rent for Office Building			1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>401,000</u>
A03805 Travelling Allowance			<u>1,000</u>

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CU4310 Police Station Mastooj (Operations) Chitral Upper			
001 Travelling Allowance			1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000
A039 TOTAL GENERAL			<u>182,000</u>
A03901 Stationery			<u>50,000</u>
001 Stationery			50,000
A03902 Printing and Publication			<u>50,000</u>
001 Printing and publication			50,000
A03905 Newspapers Periodicals and Books			1,000
A03907 Advertising & Publicity			<u>1,000</u>
001 Advertising and Publicity			1,000
A03953 Investigation Cost			50,000
A03970 Others			<u>30,000</u>
001 Others			30,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS			<u>1,000</u>
A041 TOTAL PENSION			<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>
A05270 To Others			<u>1,000</u>
199 Free Education Package			1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>101,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CU4310 Police Station Mastooj (Operations) Chitral Upper			
A130 TOTAL TRANSPORT			<u>100,000</u>
A13001 Transport			<u>100,000</u>
001 Transport			100,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>
A13201 Furniture and Fixture			1,000
Police Station Mastooj (Operations) Chitral Upper			6,616,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CU4311 Police Station Mulkoh (Operations) Chitral Upper			
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,883,000</u>
A011 TOTAL PAY			<u>1,242,000</u>
A011-2 TOTAL PAY OF OTHER STAFF			<u>1,242,000</u>
A01151 Total Basic Pay Other Staff			<u>1,242,000</u>
A012 TOTAL ALLOWANCES			<u>1,641,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,513,000</u>
A01202 House Rent Allowance			95,000
A01203 Conveyance Allowance			116,000
A01207 Washing Allowance			9,000
A0120Q Fixed Daily Allowance			162,000
A01210 Risk Allowance			<u>391,000</u>
001 Risk Allowance			205,000
002 Special Risk Allowance for Malakand			186,000
A01217 Medical Allowance			84,000
A0121T Adhoc Relief Allowance 2013			18,000
A0122C Adhoc Relief Allowance - 2015			12,000
A0122M Adhoc Relief Allowance 2016			55,000
A0122N Special Conveyance Allowance to Disabled Employees			1,000
A0122Y Ad-hoc Relief Allowance 2017			125,000
A01233 Unattractive Area Allowance			<u>96,000</u>
001 Unattractive Area Allowance			96,000
A0123G Ad-hoc Relief Allowance-2018			125,000
A0123P Ad-hoc Relief Allowance 2019			125,000
A01250 Incentive Allowance			<u>41,000</u>
001 Incentive Allowance			41,000
A01260 Ration Allowance			39,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CU4311 Police Station Mulkoh (Operations) Chitral Upper			
A01261 Constabulary Allowance for Police Personnel			19,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>128,000</u>
A01274 Medical Charges			<u>1,000</u>
001 Medical Charges			1,000
A01276 Outfit allowance			1,000
A01278 Leave Salary			<u>125,000</u>
001 Leave Salary			125,000
A01284 Firewood Allowance			1,000
A03 TOTAL OPERATING EXPENSES			<u>686,000</u>
A032 TOTAL COMMUNICATIONS			<u>51,000</u>
A03201 Postage and Telegraph			1,000
A03202 Telephone and Trunk Call			50,000
A033 TOTAL UTILITIES			<u>101,000</u>
A03302 Water			1,000
A03303 Electricity			<u>100,000</u>
001 Electricity			100,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>
A03402 Rent for Office Building			1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>401,000</u>
A03805 Travelling Allowance			<u>1,000</u>
001 Travelling Allowance			1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CU4311 Police Station Mulkoh (Operations) Chitral Upper			
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000
A039 TOTAL GENERAL			<u>132,000</u>
A03902 Printing and Publication			<u>50,000</u>
001 Printing and publication			50,000
A03905 Newspapers Periodicals and Books			1,000
A03907 Advertising & Publicity			<u>1,000</u>
001 Advertising and Publicity			1,000
A03953 Investigation Cost			50,000
A03970 Others			<u>30,000</u>
001 Others			30,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS			<u>1,000</u>
A041 TOTAL PENSION			<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>
A05270 To Others			<u>1,000</u>
199 Free Education Package			1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>101,000</u>
A130 TOTAL TRANSPORT			<u>100,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

03 PUBLIC ORDER AND SAFETY AFFAIRS
032 POLICE
0321 POLICE
032102 PROVINCIAL POLICE

**CU4311 Police Station Mulkoh (Operations)
Chitral Upper**

A13001 Transport
001 Transport

100,000

100,000

**A132 TOTAL FURNITURE AND
FIXTURE**

1,000

A13201 Furniture and Fixture

1,000

**Police Station Mulkoh (Operations)
Chitral Upper**

3,672,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CU4312 Police Station Tor Koh (Operations) Chitral Upper			
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,408,000</u>
A011 TOTAL PAY			<u>3,652,000</u>
A011-2 TOTAL PAY OF OTHER STAFF			<u>3,652,000</u>
A01151 Total Basic Pay Other Staff			<u>3,652,000</u>
A012 TOTAL ALLOWANCES			<u>4,756,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>4,387,000</u>
A01202 House Rent Allowance			274,000
A01203 Conveyance Allowance			336,000
A01207 Washing Allowance			26,000
A0120Q Fixed Daily Allowance			468,000
A01210 Risk Allowance			<u>1,108,000</u>
001 Risk Allowance			582,000
002 Special Risk Allowance for Malakand			526,000
A01217 Medical Allowance			252,000
A0121T Adhoc Relief Allowance 2013			50,000
A0122C Adhoc Relief Allowance - 2015			33,000
A0122M Adhoc Relief Allowance 2016			159,000
A0122N Special Conveyance Allowance to Disabled Employees			1,000
A0122Y Ad-hoc Relief Allowance 2017			366,000
A01233 Unattractive Area Allowance			<u>286,000</u>
001 Unattractive Area Allowance			286,000
A0123G Ad-hoc Relief Allowance-2018			366,000
A0123P Ad-hoc Relief Allowance 2019			366,000
A01250 Incentive Allowance			<u>128,000</u>
001 Incentive Allowance			128,000
A01260 Ration Allowance			115,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CU4312 Police Station Tor Koh (Operations) Chitral Upper			
A01261 Constabulary Allowance for Police Personnel			53,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>369,000</u>
A01274 Medical Charges			<u>1,000</u>
001 Medical Charges			1,000
A01276 Outfit allowance			1,000
A01278 Leave Salary			<u>366,000</u>
001 Leave Salary			366,000
A01284 Firewood Allowance			1,000
A03 TOTAL OPERATING EXPENSES			<u>736,000</u>
A032 TOTAL COMMUNICATIONS			<u>51,000</u>
A03201 Postage and Telegraph			1,000
A03202 Telephone and Trunk Call			50,000
A033 TOTAL UTILITIES			<u>101,000</u>
A03302 Water			1,000
A03303 Electricity			<u>100,000</u>
001 Electricity			100,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>
A03402 Rent for Office Building			1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>401,000</u>
A03805 Travelling Allowance			<u>1,000</u>
001 Travelling Allowance			1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CU4312 Police Station Tor Koh (Operations) Chitral Upper			
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000
A039 TOTAL GENERAL			<u>182,000</u>
A03901 Stationery			<u>50,000</u>
001 Stationery			50,000
A03902 Printing and Publication			<u>50,000</u>
001 Printing and publication			50,000
A03905 Newspapers Periodicals and Books			1,000
A03907 Advertising & Publicity			<u>1,000</u>
001 Advertising and Publicity			1,000
A03953 Investigation Cost			50,000
A03970 Others			<u>30,000</u>
001 Others			30,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS			<u>1,000</u>
A041 TOTAL PENSION			<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>
A05270 To Others			<u>1,000</u>
199 Free Education Package			1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>101,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CU4312 Police Station Tor Koh (Operations) Chitral Upper			
A130 TOTAL TRANSPORT			<u>100,000</u>
A13001 Transport			<u>100,000</u>
001 Transport			100,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>
A13201 Furniture and Fixture			1,000
Police Station Tor Koh (Operations) Chitral Upper			9,247,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CU4317 Police Station Yarkhun Lasht (Operations) Chitral Upper			
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,688,000</u>
A011 TOTAL PAY			<u>3,402,000</u>
A011-2 TOTAL PAY OF OTHER STAFF			<u>3,402,000</u>
A01151 Total Basic Pay Other Staff			<u>3,402,000</u>
A012 TOTAL ALLOWANCES			<u>4,286,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,942,000</u>
A01202 House Rent Allowance			243,000
A01203 Conveyance Allowance			301,000
A01207 Washing Allowance			23,000
A0120Q Fixed Daily Allowance			413,000
A01210 Risk Allowance			<u>988,000</u>
001 Risk Allowance			518,000
002 Special Risk Allowance for Malakand			470,000
A01217 Medical Allowance			222,000
A0121T Adhoc Relief Allowance 2013			45,000
A0122C Adhoc Relief Allowance - 2015			29,000
A0122M Adhoc Relief Allowance 2016			141,000
A0122N Special Conveyance Allowance to Disabled Employees			1,000
A0122Y Ad-hoc Relief Allowance 2017			341,000
A01233 Unattractive Area Allowance			<u>252,000</u>
001 Unattractive Area Allowance			252,000
A0123G Ad-hoc Relief Allowance-2018			341,000
A0123P Ad-hoc Relief Allowance 2019			341,000
A01250 Incentive Allowance			<u>112,000</u>
001 Incentive Allowance			112,000
A01260 Ration Allowance			101,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CU4317 Police Station Yarkhun Lasht (Operations) Chitral Upper			
A01261 Constabulary Allowance for Police Personnel			48,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>344,000</u>
A01274 Medical Charges			<u>1,000</u>
001 Medical Charges			1,000
A01276 Outfit allowance			1,000
A01278 Leave Salary			<u>341,000</u>
001 Leave Salary			341,000
A01284 Firewood Allowance			1,000
A03 TOTAL OPERATING EXPENSES			<u>376,000</u>
A032 TOTAL COMMUNICATIONS			<u>51,000</u>
A03201 Postage and Telegraph			1,000
A03202 Telephone and Trunk Call			50,000
A033 TOTAL UTILITIES			<u>101,000</u>
A03302 Water			1,000
A03303 Electricity			<u>100,000</u>
001 Electricity			100,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>
A03402 Rent for Office Building			1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>41,000</u>
A03805 Travelling Allowance			<u>1,000</u>
001 Travelling Allowance			1,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CU4317 Police Station Yarkhun Lasht (Operations) Chitral Upper			
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>40,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			40,000
A039 TOTAL GENERAL			<u>182,000</u>
A03901 Stationery			<u>50,000</u>
001 Stationery			50,000
A03902 Printing and Publication			<u>50,000</u>
001 Printing and publication			50,000
A03905 Newspapers Periodicals and Books			1,000
A03907 Advertising & Publicity			<u>1,000</u>
001 Advertising and Publicity			1,000
A03953 Investigation Cost			50,000
A03970 Others			<u>30,000</u>
001 Others			30,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS			<u>1,000</u>
A041 TOTAL PENSION			<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>
A05270 To Others			<u>1,000</u>
199 Free Education Package			1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>11,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CU4317 Police Station Yarkhun Lasht (Operations) Chitral Upper			
A130 TOTAL TRANSPORT			<u>10,000</u>
A13001 Transport			<u>10,000</u>
001 Transport			10,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>
A13201 Furniture and Fixture			1,000
Police Station Yarkhun Lasht (Operations) Chitral Upper			8,077,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CU4320 Police Station Oveer (Operations) Chitral Upper			
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,515,000</u>
A011 TOTAL PAY			<u>2,846,000</u>
A011-2 TOTAL PAY OF OTHER STAFF			<u>2,846,000</u>
A01151 Total Basic Pay Other Staff			<u>2,846,000</u>
A012 TOTAL ALLOWANCES			<u>3,669,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,381,000</u>
A01202 House Rent Allowance			211,000
A01203 Conveyance Allowance			259,000
A01207 Washing Allowance			20,000
A0120Q Fixed Daily Allowance			359,000
A01210 Risk Allowance			<u>854,000</u>
001 Risk Allowance			448,000
002 Special Risk Allowance for Malakand			406,000
A01217 Medical Allowance			192,000
A0121T Adhoc Relief Allowance 2013			39,000
A0122C Adhoc Relief Allowance - 2015			25,000
A0122M Adhoc Releif Allowance 2016			122,000
A0122N Special Conveyance Allowance to Disbalded Employees			1,000
A0122Y Ad-hoc Relief Allowance 2017			285,000
A01233 Unattractive Area Allowance			<u>218,000</u>
001 Unattractive Area Allowance			218,000
A0123G Ad-hoc Relief Allowance-2018			285,000
A0123P Ad-hoc Relief Allowance 2019			285,000
A01250 Incentive Allowance			<u>97,000</u>
001 Incentive Allowance			97,000
A01260 Ration Allowance			88,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CU4320 Police Station Oveer (Operations) Chitral Upper			
A01261 Constabulary Allowance for Police Personnel			41,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>288,000</u>
A01274 Medical Charges			<u>1,000</u>
001 Medical Charges			1,000
A01276 Outfit allowance			1,000
A01278 Leave Salary			<u>285,000</u>
001 Leave Salary			285,000
A01284 Firewood Allowance			1,000
A03 TOTAL OPERATING EXPENSES			<u>736,000</u>
A032 TOTAL COMMUNICATIONS			<u>51,000</u>
A03201 Postage and Telegraph			1,000
A03202 Telephone and Trunk Call			50,000
A033 TOTAL UTILITIES			<u>101,000</u>
A03302 Water			1,000
A03303 Electricity			<u>100,000</u>
001 Electricity			100,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>
A03402 Rent for Office Building			1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>401,000</u>
A03805 Travelling Allowance			<u>1,000</u>
001 Travelling Allowance			1,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CU4320 Police Station Oveer (Operations) Chitral Upper			
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000
A039 TOTAL GENERAL			<u>182,000</u>
A03901 Stationery			<u>50,000</u>
001 Stationery			50,000
A03902 Printing and Publication			<u>50,000</u>
001 Printing and publication			50,000
A03905 Newspapers Periodicals and Books			1,000
A03907 Advertising & Publicity			<u>1,000</u>
001 Advertising and Publicity			1,000
A03953 Investigation Cost			50,000
A03970 Others			<u>30,000</u>
001 Others			30,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS			<u>1,000</u>
A041 TOTAL PENSION			<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>
A05270 To Others			<u>1,000</u>
199 Free Education Package			1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>101,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CU4320 Police Station Oveer (Operations) Chitral Upper			
A130 TOTAL TRANSPORT			<u>100,000</u>
A13001 Transport			<u>100,000</u>
001 Transport			100,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>
A13201 Furniture and Fixture			1,000
Police Station Oveer (Operations) Chitral Upper			7,354,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CU4321 Police Station Harcin Laspur (Operations) Chitral Upper			
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,389,000</u>
A011 TOTAL PAY			<u>4,127,000</u>
A011-2 TOTAL PAY OF OTHER STAFF			<u>4,127,000</u>
A01151 Total Basic Pay Other Staff			<u>4,127,000</u>
A012 TOTAL ALLOWANCES			<u>5,262,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>4,846,000</u>
A01202 House Rent Allowance			301,000
A01203 Conveyance Allowance			371,000
A01207 Washing Allowance			28,000
A0120Q Fixed Daily Allowance			511,000
A01210 Risk Allowance			<u>1,216,000</u>
001 Risk Allowance			638,000
002 Special Risk Allowance for Malakand			578,000
A01217 Medical Allowance			276,000
A0121T Adhoc Relief Allowance 2013			55,000
A0122C Adhoc Relief Allowance - 2015			36,000
A0122M Adhoc Relief Allowance 2016			174,000
A0122N Special Conveyance Allowance to Disabled Employees			1,000
A0122Y Ad-hoc Relief Allowance 2017			413,000
A01233 Unattractive Area Allowance			<u>313,000</u>
001 Unattractive Area Allowance			313,000
A0123G Ad-hoc Relief Allowance-2018			413,000
A0123P Ad-hoc Relief Allowance 2019			413,000
A01250 Incentive Allowance			<u>140,000</u>
001 Incentive Allowance			140,000
A01260 Ration Allowance			126,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CU4321 Police Station Harcin Laspur (Operations) Chitral Upper			
A01261 Constabulary Allowance for Police Personnel			59,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>416,000</u>
A01274 Medical Charges			<u>1,000</u>
001 Medical Charges			1,000
A01276 Outfit allowance			1,000
A01278 Leave Salary			<u>413,000</u>
001 Leave Salary			413,000
A01284 Firewood Allowance			1,000
A03 TOTAL OPERATING EXPENSES			<u>736,000</u>
A032 TOTAL COMMUNICATIONS			<u>51,000</u>
A03201 Postage and Telegraph			1,000
A03202 Telephone and Trunk Call			50,000
A033 TOTAL UTILITIES			<u>101,000</u>
A03302 Water			1,000
A03303 Electricity			<u>100,000</u>
001 Electricity			100,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>
A03402 Rent for Office Building			1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>401,000</u>
A03805 Travelling Allowance			<u>1,000</u>
001 Travelling Allowance			1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CU4321 Police Station Harcin Laspur (Operations) Chitral Upper			
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000
A039 TOTAL GENERAL			<u>182,000</u>
A03901 Stationery			<u>50,000</u>
001 Stationery			50,000
A03902 Printing and Publication			<u>50,000</u>
001 Printing and publication			50,000
A03905 Newspapers Periodicals and Books			1,000
A03907 Advertising & Publicity			<u>1,000</u>
001 Advertising and Publicity			1,000
A03953 Investigation Cost			50,000
A03970 Others			<u>30,000</u>
001 Others			30,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS			<u>1,000</u>
A041 TOTAL PENSION			<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>
A05270 To Others			<u>1,000</u>
199 Free Education Package			1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>11,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CU4321 Police Station Harcin Laspur (Operations) Chitral Upper			
A130 TOTAL TRANSPORT			<u>10,000</u>
A13001 Transport			<u>10,000</u>
001 Transport			10,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>
A13201 Furniture and Fixture			1,000
Police Station Harcin Laspur (Operations) Chitral Upper			10,138,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CU4327 Police Station Buni (Investigation) Chitral Upper			
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,710,000</u>
A011 TOTAL PAY			<u>970,000</u>
A011-2 TOTAL PAY OF OTHER STAFF			<u>970,000</u>
A01151 Total Basic Pay Other Staff			<u>970,000</u>
A012 TOTAL ALLOWANCES			<u>1,740,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,181,000</u>
A01202 House Rent Allowance			74,000
A01203 Conveyance Allowance			93,000
A01207 Washing Allowance			7,000
A0120Q Fixed Daily Allowance			129,000
A01210 Risk Allowance			<u>303,000</u>
001 Risk Allowance			159,000
002 Special Risk Allowance for Malakand			144,000
A01217 Medical Allowance			66,000
A0121T Adhoc Relief Allowance 2013			14,000
A0122C Adhoc Relief Allowance - 2015			9,000
A0122M Adhoc Relief Allowance 2016			43,000
A0122N Special Conveyance Allowance to Disabled Employees			1,000
A0122Y Ad-hoc Relief Allowance 2017			97,000
A01233 Unattractive Area Allowance			<u>75,000</u>
001 Unattractive Area Allowance			75,000
A0123G Ad-hoc Relief Allowance-2018			97,000
A0123P Ad-hoc Relief Allowance 2019			97,000
A01250 Incentive Allowance			<u>31,000</u>
001 Incentive Allowance			31,000
A01260 Ration Allowance			30,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CU4327 Police Station Buni (Investigation) Chitral Upper			
A01261 Constabulary Allowance for Police Personnel			15,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>559,000</u>
A01273 Honoraria			1,000
A01274 Medical Charges			<u>100,000</u>
001 Medical Charges			100,000
A01276 Outfit allowance			1,000
A01278 Leave Salary			<u>357,000</u>
001 Leave Salary			357,000
A01284 Firewood Allowance			100,000
A03 TOTAL OPERATING EXPENSES			<u>3,627,000</u>
A032 TOTAL COMMUNICATIONS			<u>115,000</u>
A03201 Postage and Telegraph			15,000
A03202 Telephone and Trunk Call			100,000
A033 TOTAL UTILITIES			<u>600,000</u>
A03302 Water			100,000
A03303 Electricity			<u>500,000</u>
001 Electricity			500,000
A034 TOTAL OCCUPANCY COSTS			<u>100,000</u>
A03402 Rent for Office Building			100,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,610,000</u>
A03805 Travelling Allowance			<u>100,000</u>
001 Travelling Allowance			100,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CU4327 Police Station Buni (Investigation) Chitral Upper			
A03806 Transportation of Goods			<u>10,000</u>
001 Transportation of Goods			10,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,500,000
A039 TOTAL GENERAL			<u>1,202,000</u>
A03901 Stationery			<u>100,000</u>
001 Stationery			100,000
A03902 Printing and Publication			<u>100,000</u>
001 Printing and publication			100,000
A03905 Newspapers Periodicals and Books			2,000
A03907 Advertising & Publicity			<u>100,000</u>
001 Advertising and Publicity			100,000
A03914 Secret service expenditure			100,000
A03953 Investigation Cost			700,000
A03970 Others			<u>100,000</u>
001 Others			100,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS			<u>500,000</u>
A041 TOTAL PENSION			<u>500,000</u>
A04114 Superannuation Encashment of L.P.R			500,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>200,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>200,000</u>
A05270 To Others			<u>200,000</u>
199 Free Education Package			200,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CU4327 Police Station Buni (Investigation) Chitral Upper			
A06 TOTAL TRANSFERS			<u>50,000</u>
A061 TOTAL SCHOLARSHIP			<u>50,000</u>
A06103 Cash awards			50,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>350,000</u>
A130 TOTAL TRANSPORT			<u>200,000</u>
A13001 Transport			<u>200,000</u>
001 Transport			200,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>100,000</u>
A13101 Machinery and Equipment			<u>100,000</u>
001 Machinery and Equipment			100,000
A132 TOTAL FURNITURE AND FIXTURE			<u>50,000</u>
A13201 Furniture and Fixture			50,000
Police Station Buni (Investigation) Chitral Upper			7,437,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CU4328 Police Station Mastooj (Investigation) Chitral Upper			
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,585,000</u>
A011 TOTAL PAY			<u>728,000</u>
A011-2 TOTAL PAY OF OTHER STAFF			<u>728,000</u>
A01151 Total Basic Pay Other Staff			<u>728,000</u>
A012 TOTAL ALLOWANCES			<u>857,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>780,000</u>
A01202 House Rent Allowance			47,000
A01203 Conveyance Allowance			58,000
A01207 Washing Allowance			5,000
A0120Q Fixed Daily Allowance			77,000
A01210 Risk Allowance			<u>189,000</u>
001 Risk Allowance			99,000
002 Special Risk Allowance for Malakand			90,000
A01217 Medical Allowance			42,000
A0121T Adhoc Relief Allowance 2013			9,000
A0122C Adhoc Relief Allowance - 2015			6,000
A0122M Adhoc Relief Allowance 2016			27,000
A0122N Special Conveyance Allowance to Disabled Employees			1,000
A0122Y Ad-hoc Relief Allowance 2017			73,000
A01233 Unattractive Area Allowance			<u>48,000</u>
001 Unattractive Area Allowance			48,000
A0123G Ad-hoc Relief Allowance-2018			73,000
A0123P Ad-hoc Relief Allowance 2019			73,000
A01250 Incentive Allowance			<u>22,000</u>
001 Incentive Allowance			22,000
A01260 Ration Allowance			20,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CU4328 Police Station Mastooj (Investigation) Chitral Upper			
A01261 Constabulary Allowance for Police Personnel			10,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>77,000</u>
A01273 Honoraria			1,000
A01274 Medical Charges			<u>1,000</u>
001 Medical Charges			1,000
A01276 Outfit allowance			1,000
A01278 Leave Salary			<u>73,000</u>
001 Leave Salary			73,000
A01284 Firewood Allowance			1,000
A03 TOTAL OPERATING EXPENSES			<u>992,000</u>
A032 TOTAL COMMUNICATIONS			<u>55,000</u>
A03201 Postage and Telegraph			5,000
A03202 Telephone and Trunk Call			50,000
A033 TOTAL UTILITIES			<u>201,000</u>
A03302 Water			1,000
A03303 Electricity			<u>200,000</u>
001 Electricity			200,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>
A03402 Rent for Office Building			1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>302,000</u>
A03805 Travelling Allowance			<u>1,000</u>
001 Travelling Allowance			1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CU4328 Police Station Mastooj (Investigation) Chitral Upper			
A03806 Transportation of Goods			<u>1,000</u>
001 Transportation of Goods			1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			300,000
A039 TOTAL GENERAL			<u>433,000</u>
A03901 Stationery			<u>50,000</u>
001 Stationery			50,000
A03902 Printing and Publication			<u>50,000</u>
001 Printing and publication			50,000
A03905 Newspapers Periodicals and Books			1,000
A03907 Advertising & Publicity			<u>1,000</u>
001 Advertising and Publicity			1,000
A03914 Secret service expenditure			1,000
A03953 Investigation Cost			300,000
A03970 Others			<u>30,000</u>
001 Others			30,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS			<u>1,000</u>
A041 TOTAL PENSION			<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>
A05270 To Others			<u>1,000</u>
199 Free Education Package			1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CU4328 Police Station Mastooj (Investigation) Chitral Upper			
A13 TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>
A13001 Transport			<u>50,000</u>
001 Transport			50,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>
A13101 Machinery and Equipment			<u>10,000</u>
001 Machinery and Equipment			10,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>
A13201 Furniture and Fixture			1,000
Police Station Mastooj (Investigation) Chitral Upper			2,640,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CU4329 Police Station Mulkoh (Investigation) Chitral Upper			
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,773,000</u>
A011 TOTAL PAY			<u>809,000</u>
A011-2 TOTAL PAY OF OTHER STAFF			<u>809,000</u>
A01151 Total Basic Pay Other Staff			<u>809,000</u>
A012 TOTAL ALLOWANCES			<u>964,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>879,000</u>
A01202 House Rent Allowance			53,000
A01203 Conveyance Allowance			66,000
A01207 Washing Allowance			5,000
A0120Q Fixed Daily Allowance			88,000
A01210 Risk Allowance			<u>214,000</u>
001 Risk Allowance			112,000
002 Special Risk Allowance for Malakand			102,000
A01217 Medical Allowance			48,000
A0121T Adhoc Relief Allowance 2013			10,000
A0122C Adhoc Relief Allowance - 2015			7,000
A0122M Adhoc Relief Allowance 2016			31,000
A0122N Special Conveyance Allowance to Disabled Employees			1,000
A0122Y Ad-hoc Relief Allowance 2017			81,000
A01233 Unattractive Area Allowance			<u>55,000</u>
001 Unattractive Area Allowance			55,000
A0123G Ad-hoc Relief Allowance-2018			81,000
A0123P Ad-hoc Relief Allowance 2019			81,000
A01250 Incentive Allowance			<u>25,000</u>
001 Incentive Allowance			25,000
A01260 Ration Allowance			22,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CU4329 Police Station Mulkoh (Investigation) Chitral Upper			
A01261 Constabulary Allowance for Police Personnel			11,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>85,000</u>
A01273 Honoraria			1,000
A01274 Medical Charges			<u>1,000</u>
001 Medical Charges			1,000
A01276 Outfit allowance			1,000
A01278 Leave Salary			<u>81,000</u>
001 Leave Salary			81,000
A01284 Firewood Allowance			1,000
A03 TOTAL OPERATING EXPENSES			<u>992,000</u>
A032 TOTAL COMMUNICATIONS			<u>55,000</u>
A03201 Postage and Telegraph			5,000
A03202 Telephone and Trunk Call			50,000
A033 TOTAL UTILITIES			<u>201,000</u>
A03302 Water			1,000
A03303 Electricity			<u>200,000</u>
001 Electricity			200,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>
A03402 Rent for Office Building			1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>302,000</u>
A03805 Travelling Allowance			<u>1,000</u>
001 Travelling Allowance			1,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CU4329 Police Station Mulkoh (Investigation) Chitral Upper			
A03806 Transportation of Goods			<u>1,000</u>
001 Transportation of Goods			1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			300,000
A039 TOTAL GENERAL			<u>433,000</u>
A03901 Stationery			<u>50,000</u>
001 Stationery			50,000
A03902 Printing and Publication			<u>50,000</u>
001 Printing and publication			50,000
A03905 Newspapers Periodicals and Books			1,000
A03907 Advertising & Publicity			<u>1,000</u>
001 Advertising and Publicity			1,000
A03914 Secret service expenditure			1,000
A03953 Investigation Cost			300,000
A03970 Others			<u>30,000</u>
001 Others			30,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS			<u>1,000</u>
A041 TOTAL PENSION			<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>
A05270 To Others			<u>1,000</u>
199 Free Education Package			1,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CU4329 Police Station Mulkoh (Investigation) Chitral Upper			
A13 TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>
A13001 Transport			<u>50,000</u>
001 Transport			50,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>
A13101 Machinery and Equipment			<u>10,000</u>
001 Machinery and Equipment			10,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>
A13201 Furniture and Fixture			1,000
Police Station Mulkoh (Investigation) Chitral Upper			2,828,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CU4330 Police Station Tor Koh (Investigation) Chitral Upper			
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,585,000</u>
A011 TOTAL PAY			<u>728,000</u>
A011-2 TOTAL PAY OF OTHER STAFF			<u>728,000</u>
A01151 Total Basic Pay Other Staff			<u>728,000</u>
A012 TOTAL ALLOWANCES			<u>857,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>780,000</u>
A01202 House Rent Allowance			47,000
A01203 Conveyance Allowance			58,000
A01207 Washing Allowance			5,000
A0120Q Fixed Daily Allowance			77,000
A01210 Risk Allowance			<u>189,000</u>
001 Risk Allowance			99,000
002 Special Risk Allowance for Malakand			90,000
A01217 Medical Allowance			42,000
A0121T Adhoc Relief Allowance 2013			9,000
A0122C Adhoc Relief Allowance - 2015			6,000
A0122M Adhoc Relief Allowance 2016			27,000
A0122N Special Conveyance Allowance to Disabled Employees			1,000
A0122Y Ad-hoc Relief Allowance 2017			73,000
A01233 Unattractive Area Allowance			<u>48,000</u>
001 Unattractive Area Allowance			48,000
A0123G Ad-hoc Relief Allowance-2018			73,000
A0123P Ad-hoc Relief Allowance 2019			73,000
A01250 Incentive Allowance			<u>22,000</u>
001 Incentive Allowance			22,000
A01260 Ration Allowance			20,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CU4330 Police Station Tor Koh (Investigation) Chitral Upper			
A01261 Constabulary Allowance for Police Personnel			10,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>77,000</u>
A01273 Honoraria			1,000
A01274 Medical Charges			<u>1,000</u>
001 Medical Charges			1,000
A01276 Outfit allowance			1,000
A01278 Leave Salary			<u>73,000</u>
001 Leave Salary			73,000
A01284 Firewood Allowance			1,000
A03 TOTAL OPERATING EXPENSES			<u>992,000</u>
A032 TOTAL COMMUNICATIONS			<u>55,000</u>
A03201 Postage and Telegraph			5,000
A03202 Telephone and Trunk Call			50,000
A033 TOTAL UTILITIES			<u>201,000</u>
A03302 Water			1,000
A03303 Electricity			<u>200,000</u>
001 Electricity			200,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>
A03402 Rent for Office Building			1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>302,000</u>
A03805 Travelling Allowance			<u>1,000</u>
001 Travelling Allowance			1,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CU4330 Police Station Tor Koh (Investigation) Chitral Upper			
A03806 Transportation of Goods			<u>1,000</u>
001 Transportation of Goods			1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			300,000
A039 TOTAL GENERAL			<u>433,000</u>
A03901 Stationery			<u>50,000</u>
001 Stationery			50,000
A03902 Printing and Publication			<u>50,000</u>
001 Printing and publication			50,000
A03905 Newspapers Periodicals and Books			1,000
A03907 Advertising & Publicity			<u>1,000</u>
001 Advertising and Publicity			1,000
A03914 Secret service expenditure			1,000
A03953 Investigation Cost			300,000
A03970 Others			<u>30,000</u>
001 Others			30,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS			<u>1,000</u>
A041 TOTAL PENSION			<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>
A05270 To Others			<u>1,000</u>
199 Free Education Package			1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CU4330 Police Station Tor Koh (Investigation) Chitral Upper			
A13 TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>
A13001 Transport			<u>50,000</u>
001 Transport			50,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>
A13101 Machinery and Equipment			<u>10,000</u>
001 Machinery and Equipment			10,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>
A13201 Furniture and Fixture			1,000
Police Station Tor Koh (Investigation) Chitral Upper			2,640,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CU4335 Police Station Yarkhun Lasht (Investigation) Chitral Upper			
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,498,000</u>
A011 TOTAL PAY			<u>648,000</u>
A011-2 TOTAL PAY OF OTHER STAFF			<u>648,000</u>
A01151 Total Basic Pay Other Staff			<u>648,000</u>
A012 TOTAL ALLOWANCES			<u>850,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>781,000</u>
A01202 House Rent Allowance			49,000
A01203 Conveyance Allowance			62,000
A01207 Washing Allowance			5,000
A0120Q Fixed Daily Allowance			86,000
A01210 Risk Allowance			<u>201,000</u>
001 Risk Allowance			105,000
002 Special Risk Allowance for Malakand			96,000
A01217 Medical Allowance			42,000
A0121T Adhoc Relief Allowance 2013			9,000
A0122C Adhoc Relief Allowance - 2015			6,000
A0122M Adhoc Relief Allowance 2016			28,000
A0122N Special Conveyance Allowance to Disabled Employees			1,000
A0122Y Ad-hoc Relief Allowance 2017			65,000
A01233 Unattractive Area Allowance			<u>48,000</u>
001 Unattractive Area Allowance			48,000
A0123G Ad-hoc Relief Allowance-2018			65,000
A0123P Ad-hoc Relief Allowance 2019			65,000
A01250 Incentive Allowance			<u>19,000</u>
001 Incentive Allowance			19,000
A01260 Ration Allowance			20,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CU4335 Police Station Yarkhun Lasht (Investigation) Chitral Upper			
A01261 Constabulary Allowance for Police Personnel			10,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>69,000</u>
A01273 Honoraria			1,000
A01274 Medical Charges			<u>1,000</u>
001 Medical Charges			1,000
A01276 Outfit allowance			1,000
A01278 Leave Salary			<u>65,000</u>
001 Leave Salary			65,000
A01284 Firewood Allowance			1,000
A03 TOTAL OPERATING EXPENSES			<u>1,262,000</u>
A032 TOTAL COMMUNICATIONS			<u>55,000</u>
A03201 Postage and Telegraph			5,000
A03202 Telephone and Trunk Call			50,000
A033 TOTAL UTILITIES			<u>201,000</u>
A03302 Water			1,000
A03303 Electricity			<u>200,000</u>
001 Electricity			200,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>
A03402 Rent for Office Building			1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>302,000</u>
A03805 Travelling Allowance			<u>1,000</u>
001 Travelling Allowance			1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CU4335 Police Station Yarkhun Lasht (Investigation) Chitral Upper			
A03806 Transportation of Goods			<u>1,000</u>
001 Transportation of Goods			1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			300,000
A039 TOTAL GENERAL			<u>703,000</u>
A03901 Stationery			<u>50,000</u>
001 Stationery			50,000
A03902 Printing and Publication			<u>50,000</u>
001 Printing and publication			50,000
A03905 Newspapers Periodicals and Books			1,000
A03907 Advertising & Publicity			<u>1,000</u>
001 Advertising and Publicity			1,000
A03914 Secret service expenditure			1,000
A03953 Investigation Cost			300,000
A03970 Others			<u>300,000</u>
001 Others			300,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS			<u>1,000</u>
A041 TOTAL PENSION			<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>
A05270 To Others			<u>1,000</u>
199 Free Education Package			1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CU4335 Police Station Yarkhun Lasht (Investigation) Chitral Upper			
A13 TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>
A13001 Transport			<u>50,000</u>
001 Transport			50,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>
A13101 Machinery and Equipment			<u>10,000</u>
001 Machinery and Equipment			10,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>
A13201 Furniture and Fixture			1,000
Police Station Yarkhun Lasht (Investigation) Chitral Upper			2,823,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CU4338 Police Station Oveer (Investigation) Chitral Upper			
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,120,000</u>
A011 TOTAL PAY			<u>486,000</u>
A011-2 TOTAL PAY OF OTHER STAFF			<u>486,000</u>
A01151 Total Basic Pay Other Staff			<u>486,000</u>
A012 TOTAL ALLOWANCES			<u>634,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>581,000</u>
A01202 House Rent Allowance			36,000
A01203 Conveyance Allowance			47,000
A01207 Washing Allowance			3,000
A0120Q Fixed Daily Allowance			64,000
A01210 Risk Allowance			<u>151,000</u>
001 Risk Allowance			79,000
002 Special Risk Allowance for Malakand			72,000
A01217 Medical Allowance			30,000
A0121T Adhoc Relief Allowance 2013			7,000
A0122C Adhoc Relief Allowance - 2015			5,000
A0122M Adhoc Releif Allowance 2016			21,000
A0122N Special Conveyance Allowance to Disbalded Employees			1,000
A0122Y Ad-hoc Relief Allowance 2017			49,000
A01233 Unattractive Area Allowance			<u>34,000</u>
001 Unattractive Area Allowance			34,000
A0123G Ad-hoc Relief Allowance-2018			49,000
A0123P Ad-hoc Relief Allowance 2019			49,000
A01250 Incentive Allowance			<u>13,000</u>
001 Incentive Allowance			13,000
A01260 Ration Allowance			14,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CU4338 Police Station Oveer (Investigation) Chitral Upper			
A01261 Constabulary Allowance for Police Personnel			8,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>53,000</u>
A01273 Honoraria			1,000
A01274 Medical Charges			<u>1,000</u>
001 Medical Charges			1,000
A01276 Outfit allowance			1,000
A01278 Leave Salary			<u>49,000</u>
001 Leave Salary			49,000
A01284 Firewood Allowance			1,000
A03 TOTAL OPERATING EXPENSES			<u>992,000</u>
A032 TOTAL COMMUNICATIONS			<u>55,000</u>
A03201 Postage and Telegraph			5,000
A03202 Telephone and Trunk Call			50,000
A033 TOTAL UTILITIES			<u>201,000</u>
A03302 Water			1,000
A03303 Electricity			<u>200,000</u>
001 Electricity			200,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>
A03402 Rent for Office Building			1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>302,000</u>
A03805 Travelling Allowance			<u>1,000</u>
001 Travelling Allowance			1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CU4338 Police Station Oveer (Investigation) Chitral Upper			
A03806 Transportation of Goods			<u>1,000</u>
001 Transportation of Goods			1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			300,000
A039 TOTAL GENERAL			<u>433,000</u>
A03901 Stationery			<u>50,000</u>
001 Stationery			50,000
A03902 Printing and Publication			<u>50,000</u>
001 Printing and publication			50,000
A03905 Newspapers Periodicals and Books			1,000
A03907 Advertising & Publicity			<u>1,000</u>
001 Advertising and Publicity			1,000
A03914 Secret service expenditure			1,000
A03953 Investigation Cost			300,000
A03970 Others			<u>30,000</u>
001 Others			30,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS			<u>1,000</u>
A041 TOTAL PENSION			<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>
A05270 To Others			<u>1,000</u>
199 Free Education Package			1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CU4338 Police Station Oveer (Investigation) Chitral Upper			
A13 TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>
A13001 Transport			<u>50,000</u>
001 Transport			50,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>
A13101 Machinery and Equipment			<u>10,000</u>
001 Machinery and Equipment			10,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>
A13201 Furniture and Fixture			1,000
Police Station Oveer (Investigation) Chitral Upper			2,175,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CU4339 Police Station Harcin Laspur (Investigation) Chitral Upper			
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,498,000</u>
A011 TOTAL PAY			<u>648,000</u>
A011-2 TOTAL PAY OF OTHER STAFF			<u>648,000</u>
A01151 Total Basic Pay Other Staff			<u>648,000</u>
A012 TOTAL ALLOWANCES			<u>850,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>781,000</u>
A01202 House Rent Allowance			49,000
A01203 Conveyance Allowance			62,000
A01207 Washing Allowance			5,000
A0120Q Fixed Daily Allowance			86,000
A01210 Risk Allowance			<u>201,000</u>
001 Risk Allowance			105,000
002 Special Risk Allowance for Malakand			96,000
A01217 Medical Allowance			42,000
A0121T Adhoc Relief Allowance 2013			9,000
A0122C Adhoc Relief Allowance - 2015			6,000
A0122M Adhoc Relief Allowance 2016			28,000
A0122N Special Conveyance Allowance to Disabled Employees			1,000
A0122Y Ad-hoc Relief Allowance 2017			65,000
A01233 Unattractive Area Allowance			<u>48,000</u>
001 Unattractive Area Allowance			48,000
A0123G Ad-hoc Relief Allowance-2018			65,000
A0123P Ad-hoc Relief Allowance 2019			65,000
A01250 Incentive Allowance			<u>19,000</u>
001 Incentive Allowance			19,000
A01260 Ration Allowance			20,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CU4339 Police Station Harcin Laspur (Investigation) Chitral Upper			
A01261 Constabulary Allowance for Police Personnel			10,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>69,000</u>
A01273 Honoraria			1,000
A01274 Medical Charges			<u>1,000</u>
001 Medical Charges			1,000
A01276 Outfit allowance			1,000
A01278 Leave Salary			<u>65,000</u>
001 Leave Salary			65,000
A01284 Firewood Allowance			1,000
A03 TOTAL OPERATING EXPENSES			<u>992,000</u>
A032 TOTAL COMMUNICATIONS			<u>55,000</u>
A03201 Postage and Telegraph			5,000
A03202 Telephone and Trunk Call			50,000
A033 TOTAL UTILITIES			<u>201,000</u>
A03302 Water			1,000
A03303 Electricity			<u>200,000</u>
001 Electricity			200,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>
A03402 Rent for Office Building			1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>302,000</u>
A03805 Travelling Allowance			<u>1,000</u>
001 Travelling Allowance			1,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CU4339 Police Station Harcin Laspur (Investigation) Chitral Upper			
A03806 Transportation of Goods			<u>1,000</u>
001 Transportation of Goods			1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			300,000
A039 TOTAL GENERAL			<u>433,000</u>
A03901 Stationery			<u>50,000</u>
001 Stationery			50,000
A03902 Printing and Publication			<u>50,000</u>
001 Printing and publication			50,000
A03905 Newspapers Periodicals and Books			1,000
A03907 Advertising & Publicity			<u>1,000</u>
001 Advertising and Publicity			1,000
A03914 Secret service expenditure			1,000
A03953 Investigation Cost			300,000
A03970 Others			<u>30,000</u>
001 Others			30,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS			<u>1,000</u>
A041 TOTAL PENSION			<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>
A05270 To Others			<u>1,000</u>
199 Free Education Package			1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CU4339 Police Station Harcin Laspur (Investigation) Chitral Upper			
A13 TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>
A13001 Transport			<u>50,000</u>
001 Transport			50,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>
A13101 Machinery and Equipment			<u>10,000</u>
001 Machinery and Equipment			10,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>
A13201 Furniture and Fixture			1,000
Police Station Harcin Laspur (Investigation) Chitral Upper			2,553,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4321 Supernumerary Posts of ASI District Dir Lower			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,560,000</u>	<u>2,125,000</u>
A011 TOTAL PAY	5	<u>970,000</u>	<u>802,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	5	<u>970,000</u>	<u>802,000</u>
A01151 Total Basic Pay Other Staff	5	<u>970,000</u>	<u>802,000</u>
A012 TOTAL ALLOWANCES		<u>1,590,000</u>	<u>1,323,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>1,590,000</u>	<u>1,323,000</u>
A01202 House Rent Allowance		111,000	92,000
A01203 Conveyance Allowance		171,000	141,000
A01207 Washing Allowance		9,000	8,000
A0120Q Fixed Daily Allowance		164,000	135,000
A01210 Risk Allowance		<u>487,000</u>	<u>401,000</u>
001 Risk Allowance		487,000	401,000
A01217 Medical Allowance		90,000	74,000
A0121T Adhoc Relief Allowance 2013		18,000	15,000
A0122C Adhoc Relief Allowance - 2015		13,000	12,000
A0122M Adhoc Relief Allowance 2016		67,000	54,000
A0122Y Ad-hoc Relief Allowance 2017		94,000	81,000
A01233 Unattractive Area Allowance		<u>60,000</u>	<u>50,000</u>
001 Unattractive Area Allowance		60,000	50,000
A0123G Ad-hoc Relief Allowance-2018		94,000	81,000
A0123P Ad-hoc Relief Allowance 2019		94,000	81,000
A01250 Incentive Allowance		<u>47,000</u>	<u>39,000</u>
001 Incentive Allowance		47,000	39,000
A01260 Ration Allowance		41,000	34,000
A01261 Constabulary Allowance for Police Personnel		30,000	25,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

03	PUBLIC ORDER AND SAFETY AFFAIRS		
032	POLICE		
0321	POLICE		
032102	PROVINCIAL POLICE		

DA4321	Supernumerary Posts of ASI District Dir Lower		
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Supernumerary Posts of ASI District Dir Lower		2,560,000	2,125,000
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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4330 Police Station Khal (Operations) Dir Lower			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>51,670,000</u>	-
A011 TOTAL PAY	<u>94</u>	<u>24,813,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	<u>94</u>	<u>24,813,000</u>	
A01151 Total Basic Pay Other Staff	<u>94</u>	<u>24,813,000</u>	
A012 TOTAL ALLOWANCES		<u>26,857,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>26,656,000</u>	
A01202 House Rent Allowance		2,483,000	
A01203 Conveyance Allowance		2,279,000	
A01207 Washing Allowance		167,000	
A0120Q Fixed Daily Allowance		3,255,000	
A01210 Risk Allowance		<u>4,083,000</u>	
001 Risk Allowance		4,083,000	
A01217 Medical Allowance		1,692,000	
A0121T Adhoc Relief Allowance 2013		629,000	
A0122C Adhoc Relief Allowance - 2015		408,000	
A0122M Adhoc Relief Allowance 2016		2,005,000	
A0122Y Ad-hoc Relief Allowance 2017		2,537,000	
A0123G Ad-hoc Relief Allowance-2018		2,571,000	
A0123P Ad-hoc Relief Allowance 2019		2,571,000	
A01250 Incentive Allowance		828,000	
A01260 Ration Allowance		760,000	
A01261 Constabulary Allowance for Police Personnel		388,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4330 Police Station Khal (Operations) Dir Lower			
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>1,137,000</u>	<u>1,134,000</u>
A032 TOTAL COMMUNICATIONS		<u>53,000</u>	<u>53,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		38,000	38,000
A033 TOTAL UTILITIES		<u>148,000</u>	<u>147,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>146,000</u>	<u>146,000</u>
001 Electricity		146,000	146,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>94,000</u>	<u>94,000</u>
A03402 Rent for Office Building		94,000	94,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>663,000</u>	<u>662,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>660,000</u>	<u>660,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		660,000	660,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4330 Police Station Khal (Operations) Dir Lower			
A039 TOTAL GENERAL		<u>179,000</u>	<u>178,000</u>
A03901 Stationery		<u>44,000</u>	<u>44,000</u>
001 Stationery		44,000	44,000
A03902 Printing and Publication		<u>52,000</u>	<u>52,000</u>
001 Printing and publication		52,000	52,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		42,000	42,000
A03970 Others		<u>39,000</u>	<u>39,000</u>
002 Other Contingencies		38,000	38,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4330 Police Station Khal (Operations) Dir Lower			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>151,000</u>	<u>150,000</u>
A130 TOTAL TRANSPORT		<u>148,000</u>	<u>148,000</u>
A13001 Transport		<u>148,000</u>	<u>148,000</u>
001 Transport		148,000	148,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Khal (Operations) Dir Lower		52,964,000	1,289,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
			Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
DA4331	Police Station Ouch (Operations) Dir Lower			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>47,487,000</u>	-
A011	TOTAL PAY	84	<u>22,858,000</u>	
A011-1	TOTAL PAY OF OFFICERS	2	<u>1,043,000</u>	
A01101	Total Basic Pay Of Officer	2	<u>1,043,000</u>	
A011-2	TOTAL PAY OF OTHER STAFF	82	<u>21,815,000</u>	
A01151	Total Basic Pay Other Staff	82	<u>21,815,000</u>	
A012	TOTAL ALLOWANCES		<u>24,629,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>24,428,000</u>	
A01202	House Rent Allowance		2,265,000	
A01203	Conveyance Allowance		2,132,000	
A01207	Washing Allowance		149,000	
A0120Q	Fixed Daily Allowance		3,006,000	
A01210	Risk Allowance		<u>3,720,000</u>	
001	Risk Allowance		3,720,000	
A01217	Medical Allowance		1,503,000	
A0121T	Adhoc Relief Allowance 2013		579,000	
A0122C	Adhoc Relief Allowance - 2015		375,000	
A0122M	Adhoc Relief Allowance 2016		1,847,000	
A0122Y	Ad-hoc Relief Allowance 2017		2,336,000	
A0123G	Ad-hoc Relief Allowance-2018		2,369,000	
A0123P	Ad-hoc Relief Allowance 2019		2,369,000	
A01250	Incentive Allowance		716,000	
A01260	Ration Allowance		678,000	
A01261	Constabulary Allowance for Police Personnel		354,000	
A01270	Other		<u>30,000</u>	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4331 Police Station Ouch (Operations) Dir Lower			
092 Police Services Uniform Allowance		30,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>1,044,000</u>	<u>1,041,000</u>
A032 TOTAL COMMUNICATIONS		<u>53,000</u>	<u>53,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		38,000	38,000
A033 TOTAL UTILITIES		<u>148,000</u>	<u>147,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>146,000</u>	<u>146,000</u>
001 Electricity		146,000	146,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>663,000</u>	<u>662,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4331 Police Station Ouch (Operations) Dir Lower			
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>660,000</u>	<u>660,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		660,000	660,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>179,000</u>	<u>178,000</u>
A03901 Stationery		<u>44,000</u>	<u>44,000</u>
001 Stationery		44,000	44,000
A03902 Printing and Publication		<u>52,000</u>	<u>52,000</u>
001 Printing and publication		52,000	52,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		42,000	42,000
A03970 Others		<u>39,000</u>	<u>39,000</u>
002 Other Contingencies		38,000	38,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4331 Police Station Ouch (Operations) Dir Lower			
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>151,000</u>	<u>150,000</u>
A130 TOTAL TRANSPORT		<u>148,000</u>	<u>148,000</u>
A13001 Transport		<u>148,000</u>	<u>148,000</u>
001 Transport		148,000	148,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

03	PUBLIC ORDER AND SAFETY AFFAIRS		
032	POLICE		
0321	POLICE		
032102	PROVINCIAL POLICE		

DA4331	Police Station Ouch (Operations) Dir Lower		
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Police Station Ouch (Operations) Dir Lower		48,688,000	1,196,000
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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4332 Police Station Timergara (Operations) Dir Lower			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>145,380,000</u>	-
A011 TOTAL PAY	266	<u>69,984,000</u>	
A011-1 TOTAL PAY OF OFFICERS	2	<u>1,043,000</u>	
A01101 Total Basic Pay Of Officer	2	<u>1,043,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	264	<u>68,941,000</u>	
A01151 Total Basic Pay Other Staff	264	<u>68,941,000</u>	
A012 TOTAL ALLOWANCES		<u>75,396,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>75,195,000</u>	
A01202 House Rent Allowance		6,990,000	
A01203 Conveyance Allowance		6,440,000	
A01207 Washing Allowance		477,000	
A0120Q Fixed Daily Allowance		9,176,000	
A01210 Risk Allowance		<u>11,596,000</u>	
001 Risk Allowance		11,596,000	
A01217 Medical Allowance		4,779,000	
A0121T Adhoc Relief Allowance 2013		1,776,000	
A0122C Adhoc Relief Allowance - 2015		1,149,000	
A0122M Adhoc Releif Allowance 2016		5,657,000	
A0122Y Ad-hoc Relief Allowance 2017		7,158,000	
A0123G Ad-hoc Relief Allowance-2018		7,192,000	
A0123P Ad-hoc Relief Allowance 2019		7,192,000	
A01250 Incentive Allowance		2,353,000	
A01260 Ration Allowance		2,166,000	
A01261 Constabulary Allowance for Police Personnel		1,064,000	
A01270 Other		<u>30,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4332 Police Station Timergara (Operations) Dir Lower			
092 Police Services Uniform Allowance		30,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>1,044,000</u>	<u>1,041,000</u>
A032 TOTAL COMMUNICATIONS		<u>53,000</u>	<u>53,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		38,000	38,000
A033 TOTAL UTILITIES		<u>148,000</u>	<u>147,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>146,000</u>	<u>146,000</u>
001 Electricity		146,000	146,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>663,000</u>	<u>662,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4332 Police Station Timergara (Operations) Dir Lower			
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>660,000</u>	<u>660,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		660,000	660,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>179,000</u>	<u>178,000</u>
A03901 Stationery		<u>44,000</u>	<u>44,000</u>
001 Stationery		44,000	44,000
A03902 Printing and Publication		<u>52,000</u>	<u>52,000</u>
001 Printing and publication		52,000	52,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		42,000	42,000
A03970 Others		<u>39,000</u>	<u>39,000</u>
002 Other Contingencies		38,000	38,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4332 Police Station Timergara (Operations) Dir Lower			
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>151,000</u>	<u>150,000</u>
A130 TOTAL TRANSPORT		<u>148,000</u>	<u>148,000</u>
A13001 Transport		<u>148,000</u>	<u>148,000</u>
001 Transport		148,000	148,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4332 Police Station Timergara (Operations) Dir Lower			
Police Station Timergara (Operations) Dir Lower		146,581,000	1,196,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4333 Police Station Balambat (Operations) Dir Lower			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>89,653,000</u>	-
A011 TOTAL PAY	166	<u>43,014,000</u>	
A011-1 TOTAL PAY OF OFFICERS	1	<u>523,000</u>	
A01101 Total Basic Pay Of Officer	1	<u>523,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	165	<u>42,491,000</u>	
A01151 Total Basic Pay Other Staff	165	<u>42,491,000</u>	
A012 TOTAL ALLOWANCES		<u>46,639,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>46,438,000</u>	
A01202 House Rent Allowance		4,325,000	
A01203 Conveyance Allowance		3,985,000	
A01207 Washing Allowance		297,000	
A0120Q Fixed Daily Allowance		5,640,000	
A01210 Risk Allowance		<u>7,154,000</u>	
001 Risk Allowance		7,154,000	
A01217 Medical Allowance		2,984,000	
A0121T Adhoc Relief Allowance 2013		1,092,000	
A0122C Adhoc Relief Allowance - 2015		707,000	
A0122M Adhoc Releif Allowance 2016		3,477,000	
A0122Y Ad-hoc Relief Allowance 2017		4,400,000	
A0123G Ad-hoc Relief Allowance-2018		4,434,000	
A0123P Ad-hoc Relief Allowance 2019		4,434,000	
A01250 Incentive Allowance		1,497,000	
A01260 Ration Allowance		1,348,000	
A01261 Constabulary Allowance for Police Personnel		649,000	
A01270 Other		<u>15,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4333 Police Station Balambat (Operations) Dir Lower			
092 Police Services Uniform Allowance		15,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>1,018,000</u>	<u>1,015,000</u>
A032 TOTAL COMMUNICATIONS		<u>53,000</u>	<u>53,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		38,000	38,000
A033 TOTAL UTILITIES		<u>148,000</u>	<u>147,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>146,000</u>	<u>146,000</u>
001 Electricity		146,000	146,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>637,000</u>	<u>636,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4333 Police Station Balambat (Operations) Dir Lower			
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>634,000</u>	<u>634,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		634,000	634,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>179,000</u>	<u>178,000</u>
A03901 Stationery		<u>44,000</u>	<u>44,000</u>
001 Stationery		44,000	44,000
A03902 Printing and Publication		<u>52,000</u>	<u>52,000</u>
001 Printing and publication		52,000	52,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		42,000	42,000
A03970 Others		<u>39,000</u>	<u>39,000</u>
002 Other Contingencies		38,000	38,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
			Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
DA4333	Police Station Balambat (Operations) Dir Lower			
A05224	Assistance package for families of Government empl		1,000	1,000
A05270	To Others		<u>2,000</u>	<u>2,000</u>
199	Free Education Package		1,000	1,000
267	Compensation to police personnel killed in action		1,000	1,000
A06	TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061	TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103	Cash awards		1,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>146,000</u>	<u>145,000</u>
A130	TOTAL TRANSPORT		<u>143,000</u>	<u>143,000</u>
A13001	Transport		<u>143,000</u>	<u>143,000</u>
001	Transport		143,000	143,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001	Machinery and Equipment		1,000	1,000
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture		1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303	Other Buildings		<u>1,000</u>	
001	Other Buildings.		1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

03	PUBLIC ORDER AND SAFETY AFFAIRS		
032	POLICE		
0321	POLICE		
032102	PROVINCIAL POLICE		

DA4333	Police Station Balambat (Operations) Dir Lower		
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Police Station Balambat (Operations) Dir Lower		90,823,000	1,165,000
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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4334 Police Station Munda (Operations) Dir Lower			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>70,376,000</u>	-
A011 TOTAL PAY	130	<u>33,782,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	130	<u>33,782,000</u>	
A01151 Total Basic Pay Other Staff	130	<u>33,782,000</u>	
A012 TOTAL ALLOWANCES		<u>36,594,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>36,393,000</u>	
A01202 House Rent Allowance		3,396,000	
A01203 Conveyance Allowance		3,102,000	
A01207 Washing Allowance		232,000	
A0120Q Fixed Daily Allowance		4,408,000	
A01210 Risk Allowance		<u>5,604,000</u>	
001 Risk Allowance		5,604,000	
A01217 Medical Allowance		2,340,000	
A0121T Adhoc Relief Allowance 2013		857,000	
A0122C Adhoc Relief Allowance - 2015		555,000	
A0122M Adhoc Relief Allowance 2016		2,731,000	
A0122Y Ad-hoc Relief Allowance 2017		3,456,000	
A0123G Ad-hoc Relief Allowance-2018		3,489,000	
A0123P Ad-hoc Relief Allowance 2019		3,489,000	
A01250 Incentive Allowance		1,163,000	
A01260 Ration Allowance		1,054,000	
A01261 Constabulary Allowance for Police Personnel		517,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4334 Police Station Munda (Operations) Dir Lower			
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>1,030,000</u>	<u>1,027,000</u>
A032 TOTAL COMMUNICATIONS		<u>53,000</u>	<u>53,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		38,000	38,000
A033 TOTAL UTILITIES		<u>148,000</u>	<u>147,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>146,000</u>	<u>146,000</u>
001 Electricity		146,000	146,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>13,000</u>	<u>13,000</u>
A03402 Rent for Office Building		13,000	13,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>637,000</u>	<u>636,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>634,000</u>	<u>634,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		634,000	634,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4334 Police Station Munda (Operations) Dir Lower			
A039 TOTAL GENERAL		<u>179,000</u>	<u>178,000</u>
A03901 Stationery		<u>44,000</u>	<u>44,000</u>
001 Stationery		44,000	44,000
A03902 Printing and Publication		<u>52,000</u>	<u>52,000</u>
001 Printing and publication		52,000	52,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		42,000	42,000
A03970 Others		<u>39,000</u>	<u>39,000</u>
002 Other Contingencies		38,000	38,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4334 Police Station Munda (Operations) Dir Lower			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>146,000</u>	<u>145,000</u>
A130 TOTAL TRANSPORT		<u>143,000</u>	<u>143,000</u>
A13001 Transport		<u>143,000</u>	<u>143,000</u>
001 Transport		143,000	143,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Munda (Operations) Dir Lower		71,558,000	1,177,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4335 Police Station Samar Bagh (Operations) Dir Lower			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>55,250,000</u>	-
A011 TOTAL PAY	100	<u>26,553,000</u>	
A011-1 TOTAL PAY OF OFFICERS	1	<u>523,000</u>	
A01101 Total Basic Pay Of Officer	1	<u>523,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	99	<u>26,030,000</u>	
A01151 Total Basic Pay Other Staff	99	<u>26,030,000</u>	
A012 TOTAL ALLOWANCES		<u>28,697,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>28,496,000</u>	
A01202 House Rent Allowance		2,652,000	
A01203 Conveyance Allowance		2,455,000	
A01207 Washing Allowance		178,000	
A0120Q Fixed Daily Allowance		3,478,000	
A01210 Risk Allowance		<u>4,364,000</u>	
001 Risk Allowance		4,364,000	
A01217 Medical Allowance		1,796,000	
A0121T Adhoc Relief Allowance 2013		673,000	
A0122C Adhoc Relief Allowance - 2015		436,000	
A0122M Adhoc Relief Allowance 2016		2,146,000	
A0122Y Ad-hoc Relief Allowance 2017		2,715,000	
A0123G Ad-hoc Relief Allowance-2018		2,748,000	
A0123P Ad-hoc Relief Allowance 2019		2,748,000	
A01250 Incentive Allowance		874,000	
A01260 Ration Allowance		809,000	
A01261 Constabulary Allowance for Police Personnel		409,000	
A01270 Other		<u>15,000</u>	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4335 Police Station Samar Bagh (Operations) Dir Lower			
092 Police Services Uniform Allowance		15,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>888,000</u>	<u>885,000</u>
A032 TOTAL COMMUNICATIONS		<u>53,000</u>	<u>53,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		38,000	38,000
A033 TOTAL UTILITIES		<u>148,000</u>	<u>147,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>146,000</u>	<u>146,000</u>
001 Electricity		146,000	146,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>507,000</u>	<u>506,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4335 Police Station Samar Bagh (Operations) Dir Lower			
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>504,000</u>	<u>504,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		504,000	504,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>179,000</u>	<u>178,000</u>
A03901 Stationery		<u>44,000</u>	<u>44,000</u>
001 Stationery		44,000	44,000
A03902 Printing and Publication		<u>52,000</u>	<u>52,000</u>
001 Printing and publication		52,000	52,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		42,000	42,000
A03970 Others		<u>39,000</u>	<u>39,000</u>
002 Other Contingencies		38,000	38,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4335 Police Station Samar Bagh (Operations) Dir Lower			
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>116,000</u>	<u>115,000</u>
A130 TOTAL TRANSPORT		<u>113,000</u>	<u>113,000</u>
A13001 Transport		<u>113,000</u>	<u>113,000</u>
001 Transport		113,000	113,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

03	PUBLIC ORDER AND SAFETY AFFAIRS		
032	POLICE		
0321	POLICE		
032102	PROVINCIAL POLICE		

DA4335	Police Station Samar Bagh (Operations) Dir Lower		
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Police Station Samar Bagh (Operations) Dir Lower		56,260,000	1,005,000
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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4336 Police Station Lal Qilla (Operations) Dir Lower			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>58,182,000</u>	-
A011 TOTAL PAY	<u>107</u>	<u>27,889,000</u>	
A011-1 TOTAL PAY OF OFFICERS	<u>1</u>	<u>523,000</u>	
A01101 Total Basic Pay Of Officer	<u>1</u>	<u>523,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	<u>106</u>	<u>27,366,000</u>	
A01151 Total Basic Pay Other Staff	<u>106</u>	<u>27,366,000</u>	
A012 TOTAL ALLOWANCES		<u>30,293,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>30,092,000</u>	
A01202 House Rent Allowance		2,804,000	
A01203 Conveyance Allowance		2,595,000	
A01207 Washing Allowance		191,000	
A0120Q Fixed Daily Allowance		3,655,000	
A01210 Risk Allowance		<u>4,617,000</u>	
001 Risk Allowance		4,617,000	
A01217 Medical Allowance		1,922,000	
A0121T Adhoc Relief Allowance 2013		708,000	
A0122C Adhoc Relief Allowance - 2015		458,000	
A0122M Adhoc Relief Allowance 2016		2,254,000	
A0122Y Ad-hoc Relief Allowance 2017		2,853,000	
A0123G Ad-hoc Relief Allowance-2018		2,887,000	
A0123P Ad-hoc Relief Allowance 2019		2,887,000	
A01250 Incentive Allowance		958,000	
A01260 Ration Allowance		866,000	
A01261 Constabulary Allowance for Police Personnel		422,000	
A01270 Other		<u>15,000</u>	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4336 Police Station Lal Qilla (Operations) Dir Lower			
092 Police Services Uniform Allowance		15,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>873,000</u>	<u>870,000</u>
A032 TOTAL COMMUNICATIONS		<u>53,000</u>	<u>53,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		38,000	38,000
A033 TOTAL UTILITIES		<u>148,000</u>	<u>147,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>146,000</u>	<u>146,000</u>
001 Electricity		146,000	146,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>73,000</u>	<u>73,000</u>
A03402 Rent for Office Building		73,000	73,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>420,000</u>	<u>419,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4336 Police Station Lal Qilla (Operations) Dir Lower			
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>417,000</u>	<u>417,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		417,000	417,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>179,000</u>	<u>178,000</u>
A03901 Stationery		<u>44,000</u>	<u>44,000</u>
001 Stationery		44,000	44,000
A03902 Printing and Publication		<u>52,000</u>	<u>52,000</u>
001 Printing and publication		52,000	52,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		42,000	42,000
A03970 Others		<u>39,000</u>	<u>39,000</u>
002 Other Contingencies		38,000	38,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4336 Police Station Lal Qilla (Operations) Dir Lower			
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>97,000</u>	<u>96,000</u>
A130 TOTAL TRANSPORT		<u>94,000</u>	<u>94,000</u>
A13001 Transport		<u>94,000</u>	<u>94,000</u>
001 Transport		94,000	94,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

03	PUBLIC ORDER AND SAFETY AFFAIRS		
032	POLICE		
0321	POLICE		
032102	PROVINCIAL POLICE		

DA4336	Police Station Lal Qilla (Operations) Dir Lower		
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Police Station Lal Qilla (Operations) Dir Lower		59,158,000	971,000
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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4337 Police Station Talash (Operations) Dir Lower			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>32,091,000</u>	-
A011 TOTAL PAY	58	<u>15,353,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	58	<u>15,353,000</u>	
A01151 Total Basic Pay Other Staff	58	<u>15,353,000</u>	
A012 TOTAL ALLOWANCES		<u>16,738,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>16,537,000</u>	
A01202 House Rent Allowance		1,539,000	
A01203 Conveyance Allowance		1,433,000	
A01207 Washing Allowance		103,000	
A0120Q Fixed Daily Allowance		2,050,000	
A01210 Risk Allowance		<u>2,510,000</u>	
001 Risk Allowance		2,510,000	
A01217 Medical Allowance		1,044,000	
A0121T Adhoc Relief Allowance 2013		389,000	
A0122C Adhoc Relief Allowance - 2015		252,000	
A0122M Adhoc Relief Allowance 2016		1,240,000	
A0122Y Ad-hoc Relief Allowance 2017		1,569,000	
A0123G Ad-hoc Relief Allowance-2018		1,603,000	
A0123P Ad-hoc Relief Allowance 2019		1,603,000	
A01250 Incentive Allowance		502,000	
A01260 Ration Allowance		466,000	
A01261 Constabulary Allowance for Police Personnel		234,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4337 Police Station Talash (Operations) Dir Lower			
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>801,000</u>	<u>798,000</u>
A032 TOTAL COMMUNICATIONS		<u>53,000</u>	<u>53,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		38,000	38,000
A033 TOTAL UTILITIES		<u>148,000</u>	<u>147,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>146,000</u>	<u>146,000</u>
001 Electricity		146,000	146,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>420,000</u>	<u>419,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>417,000</u>	<u>417,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		417,000	417,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4337 Police Station Talash (Operations) Dir Lower			
A039 TOTAL GENERAL		<u>179,000</u>	<u>178,000</u>
A03901 Stationery		<u>44,000</u>	<u>44,000</u>
001 Stationery		44,000	44,000
A03902 Printing and Publication		<u>52,000</u>	<u>52,000</u>
001 Printing and publication		52,000	52,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		42,000	42,000
A03970 Others		<u>39,000</u>	<u>39,000</u>
002 Other Contingencies		38,000	38,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4337 Police Station Talash (Operations) Dir Lower			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>97,000</u>	<u>96,000</u>
A130 TOTAL TRANSPORT		<u>94,000</u>	<u>94,000</u>
A13001 Transport		<u>94,000</u>	<u>94,000</u>
001 Transport		94,000	94,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Talash (Operations) Dir Lower		32,995,000	899,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4338 Police Station Chakdara (Operations) Dir Lower			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>84,066,000</u>	-
A011 TOTAL PAY	<u>154</u>	<u>40,419,000</u>	
A011-1 TOTAL PAY OF OFFICERS	<u>1</u>	<u>523,000</u>	
A01101 Total Basic Pay Of Officer	<u>1</u>	<u>523,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	<u>153</u>	<u>39,896,000</u>	
A01151 Total Basic Pay Other Staff	<u>153</u>	<u>39,896,000</u>	
A012 TOTAL ALLOWANCES		<u>43,647,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>43,446,000</u>	
A01202 House Rent Allowance		4,047,000	
A01203 Conveyance Allowance		3,718,000	
A01207 Washing Allowance		275,000	
A0120Q Fixed Daily Allowance		5,273,000	
A01210 Risk Allowance		<u>6,689,000</u>	
001 Risk Allowance		6,689,000	
A01217 Medical Allowance		2,768,000	
A0121T Adhoc Relief Allowance 2013		1,025,000	
A0122C Adhoc Relief Allowance - 2015		664,000	
A0122M Adhoc Releif Allowance 2016		3,267,000	
A0122Y Ad-hoc Relief Allowance 2017		4,134,000	
A0123G Ad-hoc Relief Allowance-2018		4,167,000	
A0123P Ad-hoc Relief Allowance 2019		4,167,000	
A01250 Incentive Allowance		1,367,000	
A01260 Ration Allowance		1,250,000	
A01261 Constabulary Allowance for Police Personnel		620,000	
A01270 Other		<u>15,000</u>	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4338 Police Station Chakdara (Operations) Dir Lower			
092 Police Services Uniform Allowance		15,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>801,000</u>	<u>798,000</u>
A032 TOTAL COMMUNICATIONS		<u>53,000</u>	<u>53,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		38,000	38,000
A033 TOTAL UTILITIES		<u>148,000</u>	<u>147,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>146,000</u>	<u>146,000</u>
001 Electricity		146,000	146,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>420,000</u>	<u>419,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4338 Police Station Chakdara (Operations) Dir Lower			
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>417,000</u>	<u>417,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		417,000	417,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>179,000</u>	<u>178,000</u>
A03901 Stationery		<u>44,000</u>	<u>44,000</u>
001 Stationery		44,000	44,000
A03902 Printing and Publication		<u>52,000</u>	<u>52,000</u>
001 Printing and publication		52,000	52,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		42,000	42,000
A03970 Others		<u>39,000</u>	<u>39,000</u>
002 Other Contingencies		38,000	38,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4338 Police Station Chakdara (Operations) Dir Lower			
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>97,000</u>	<u>96,000</u>
A130 TOTAL TRANSPORT		<u>94,000</u>	<u>94,000</u>
A13001 Transport		<u>94,000</u>	<u>94,000</u>
001 Transport		94,000	94,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4338 Police Station Chakdara (Operations) Dir Lower			
Police Station Chakdara (Operations) Dir Lower		84,970,000	899,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4339 Police Station Mayar (Operations) Dir Lower			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>51,927,000</u>	-
A011 TOTAL PAY	96	<u>24,863,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	96	<u>24,863,000</u>	
A01151 Total Basic Pay Other Staff	96	<u>24,863,000</u>	
A012 TOTAL ALLOWANCES		<u>27,064,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>26,863,000</u>	
A01202 House Rent Allowance		2,505,000	
A01203 Conveyance Allowance		2,303,000	
A01207 Washing Allowance		171,000	
A0120Q Fixed Daily Allowance		3,268,000	
A01210 Risk Allowance		<u>4,120,000</u>	
001 Risk Allowance		4,120,000	
A01217 Medical Allowance		1,728,000	
A0121T Adhoc Relief Allowance 2013		631,000	
A0122C Adhoc Relief Allowance - 2015		409,000	
A0122M Adhoc Relief Allowance 2016		2,010,000	
A0122Y Ad-hoc Relief Allowance 2017		2,543,000	
A0123G Ad-hoc Relief Allowance-2018		2,577,000	
A0123P Ad-hoc Relief Allowance 2019		2,577,000	
A01250 Incentive Allowance		865,000	
A01260 Ration Allowance		776,000	
A01261 Constabulary Allowance for Police Personnel		380,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4339 Police Station Mayar (Operations) Dir Lower			
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>801,000</u>	<u>798,000</u>
A032 TOTAL COMMUNICATIONS		<u>53,000</u>	<u>53,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		38,000	38,000
A033 TOTAL UTILITIES		<u>148,000</u>	<u>147,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>146,000</u>	<u>146,000</u>
001 Electricity		146,000	146,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>420,000</u>	<u>419,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>417,000</u>	<u>417,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		417,000	417,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4339 Police Station Mayar (Operations) Dir Lower			
A039 TOTAL GENERAL		<u>179,000</u>	<u>178,000</u>
A03901 Stationery		<u>44,000</u>	<u>44,000</u>
001 Stationery		44,000	44,000
A03902 Printing and Publication		<u>52,000</u>	<u>52,000</u>
001 Printing and publication		52,000	52,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		42,000	42,000
A03970 Others		<u>39,000</u>	<u>39,000</u>
002 Other Contingencies		38,000	38,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4339 Police Station Mayar (Operations) Dir Lower			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>97,000</u>	<u>96,000</u>
A130 TOTAL TRANSPORT		<u>94,000</u>	<u>94,000</u>
A13001 Transport		<u>94,000</u>	<u>94,000</u>
001 Transport		94,000	94,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Mayar (Operations) Dir Lower		52,831,000	899,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4340 Police Station Zimdara (Operations) Dir Lower			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>40,339,000</u>	-
A011 TOTAL PAY	75	<u>19,296,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	75	<u>19,296,000</u>	
A01151 Total Basic Pay Other Staff	75	<u>19,296,000</u>	
A012 TOTAL ALLOWANCES		<u>21,043,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>20,842,000</u>	
A01202 House Rent Allowance		1,953,000	
A01203 Conveyance Allowance		1,783,000	
A01207 Washing Allowance		133,000	
A0120Q Fixed Daily Allowance		2,502,000	
A01210 Risk Allowance		<u>3,199,000</u>	
001 Risk Allowance		3,199,000	
A01217 Medical Allowance		1,350,000	
A0121T Adhoc Relief Allowance 2013		490,000	
A0122C Adhoc Relief Allowance - 2015		317,000	
A0122M Adhoc Relief Allowance 2016		1,560,000	
A0122Y Ad-hoc Relief Allowance 2017		1,974,000	
A0123G Ad-hoc Relief Allowance-2018		2,008,000	
A0123P Ad-hoc Relief Allowance 2019		2,008,000	
A01250 Incentive Allowance		670,000	
A01260 Ration Allowance		605,000	
A01261 Constabulary Allowance for Police Personnel		290,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4340 Police Station Zimdara (Operations) Dir Lower			
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>801,000</u>	<u>798,000</u>
A032 TOTAL COMMUNICATIONS		<u>53,000</u>	<u>53,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		38,000	38,000
A033 TOTAL UTILITIES		<u>148,000</u>	<u>147,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>146,000</u>	<u>146,000</u>
001 Electricity		146,000	146,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>420,000</u>	<u>419,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>417,000</u>	<u>417,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		417,000	417,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4340 Police Station Zimdara (Operations) Dir Lower			
A039 TOTAL GENERAL		<u>179,000</u>	<u>178,000</u>
A03901 Stationery		<u>44,000</u>	<u>44,000</u>
001 Stationery		44,000	44,000
A03902 Printing and Publication		<u>52,000</u>	<u>52,000</u>
001 Printing and publication		52,000	52,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		42,000	42,000
A03970 Others		<u>39,000</u>	<u>39,000</u>
002 Other Contingencies		38,000	38,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4340 Police Station Zimdara (Operations) Dir Lower			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>97,000</u>	<u>96,000</u>
A130 TOTAL TRANSPORT		<u>94,000</u>	<u>94,000</u>
A13001 Transport		<u>94,000</u>	<u>94,000</u>
001 Transport		94,000	94,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Zimdara (Operations) Dir Lower		41,243,000	899,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4341 Police Station Asbnar (Operations) Dir Lower			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>27,008,000</u>	-
A011 TOTAL PAY	49	<u>12,901,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	49	<u>12,901,000</u>	
A01151 Total Basic Pay Other Staff	<u>49</u>	<u>12,901,000</u>	
A012 TOTAL ALLOWANCES		<u>14,107,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>13,906,000</u>	
A01202 House Rent Allowance		1,298,000	
A01203 Conveyance Allowance		1,202,000	
A01207 Washing Allowance		86,000	
A0120Q Fixed Daily Allowance		1,703,000	
A01210 Risk Allowance		<u>2,109,000</u>	
001 Risk Allowance		2,109,000	
A01217 Medical Allowance		882,000	
A0121T Adhoc Relief Allowance 2013		327,000	
A0122C Adhoc Relief Allowance - 2015		212,000	
A0122M Adhoc Relief Allowance 2016		1,043,000	
A0122Y Ad-hoc Relief Allowance 2017		1,319,000	
A0123G Ad-hoc Relief Allowance-2018		1,353,000	
A0123P Ad-hoc Relief Allowance 2019		1,353,000	
A01250 Incentive Allowance		428,000	
A01260 Ration Allowance		392,000	
A01261 Constabulary Allowance for Police Personnel		199,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4341 Police Station Asbnar (Operations) Dir Lower			
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>801,000</u>	<u>798,000</u>
A032 TOTAL COMMUNICATIONS		<u>53,000</u>	<u>53,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		38,000	38,000
A033 TOTAL UTILITIES		<u>148,000</u>	<u>147,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>146,000</u>	<u>146,000</u>
001 Electricity		146,000	146,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>420,000</u>	<u>419,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>417,000</u>	<u>417,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		417,000	417,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4341 Police Station Asbnar (Operations) Dir Lower			
A039 TOTAL GENERAL		<u>179,000</u>	<u>178,000</u>
A03901 Stationery		<u>44,000</u>	<u>44,000</u>
001 Stationery		44,000	44,000
A03902 Printing and Publication		<u>52,000</u>	<u>52,000</u>
001 Printing and publication		52,000	52,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		42,000	42,000
A03970 Others		<u>39,000</u>	<u>39,000</u>
002 Other Contingencies		38,000	38,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4341 Police Station Asbnar (Operations) Dir Lower			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>97,000</u>	<u>96,000</u>
A130 TOTAL TRANSPORT		<u>94,000</u>	<u>94,000</u>
A13001 Transport		<u>94,000</u>	<u>94,000</u>
001 Transport		94,000	94,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Asbnar (Operations) Dir Lower		27,912,000	899,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4342 Police Station Hayaserai (Operations) Dir Lower			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>29,573,000</u>	-
A011 TOTAL PAY	<u>54</u>	<u>14,145,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	<u>54</u>	<u>14,145,000</u>	
A01151 Total Basic Pay Other Staff	<u>54</u>	<u>14,145,000</u>	
A012 TOTAL ALLOWANCES		<u>15,428,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>15,227,000</u>	
A01202 House Rent Allowance		1,425,000	
A01203 Conveyance Allowance		1,307,000	
A01207 Washing Allowance		95,000	
A0120Q Fixed Daily Allowance		1,840,000	
A01210 Risk Allowance		<u>2,320,000</u>	
001 Risk Allowance		2,320,000	
A01217 Medical Allowance		972,000	
A0121T Adhoc Relief Allowance 2013		359,000	
A0122C Adhoc Relief Allowance - 2015		233,000	
A0122M Adhoc Relief Allowance 2016		1,143,000	
A0122Y Ad-hoc Relief Allowance 2017		1,446,000	
A0123G Ad-hoc Relief Allowance-2018		1,480,000	
A0123P Ad-hoc Relief Allowance 2019		1,480,000	
A01250 Incentive Allowance		474,000	
A01260 Ration Allowance		433,000	
A01261 Constabulary Allowance for Police Personnel		220,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4342 Police Station Hayaserai (Operations) Dir Lower			
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>801,000</u>	<u>798,000</u>
A032 TOTAL COMMUNICATIONS		<u>53,000</u>	<u>53,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		38,000	38,000
A033 TOTAL UTILITIES		<u>148,000</u>	<u>147,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>146,000</u>	<u>146,000</u>
001 Electricity		146,000	146,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>420,000</u>	<u>419,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>417,000</u>	<u>417,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		417,000	417,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4342 Police Station Hayaserai (Operations) Dir Lower			
A039 TOTAL GENERAL		<u>179,000</u>	<u>178,000</u>
A03901 Stationery		<u>44,000</u>	<u>44,000</u>
001 Stationery		44,000	44,000
A03902 Printing and Publication		<u>52,000</u>	<u>52,000</u>
001 Printing and publication		52,000	52,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		42,000	42,000
A03970 Others		<u>39,000</u>	<u>39,000</u>
002 Other Contingencies		38,000	38,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4342 Police Station Hayaserai (Operations) Dir Lower			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>97,000</u>	<u>96,000</u>
A130 TOTAL TRANSPORT		<u>94,000</u>	<u>94,000</u>
A13001 Transport		<u>94,000</u>	<u>94,000</u>
001 Transport		94,000	94,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Hayaserai (Operations) Dir Lower		30,477,000	899,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4343 Police Station Khal (Investigation) Dir Lower			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,021,000</u>	-
A011 TOTAL PAY	10	<u>2,828,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	10	<u>2,828,000</u>	
A01151 Total Basic Pay Other Staff	<u>10</u>	<u>2,828,000</u>	
A012 TOTAL ALLOWANCES		<u>3,193,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>2,992,000</u>	
A01202 House Rent Allowance		275,000	
A01203 Conveyance Allowance		254,000	
A01207 Washing Allowance		18,000	
A0120Q Fixed Daily Allowance		380,000	
A01210 Risk Allowance		<u>458,000</u>	
001 Risk Allowance		458,000	
A01217 Medical Allowance		180,000	
A0121T Adhoc Relief Allowance 2013		72,000	
A0122C Adhoc Relief Allowance - 2015		46,000	
A0122M Adhoc Relief Allowance 2016		228,000	
A0122Y Ad-hoc Relief Allowance 2017		289,000	
A0123G Ad-hoc Relief Allowance-2018		289,000	
A0123P Ad-hoc Relief Allowance 2019		289,000	
A01250 Incentive Allowance		84,000	
A01260 Ration Allowance		82,000	
A01261 Constabulary Allowance for Police Personnel		48,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4343 Police Station Khal (Investigation) Dir Lower			
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>674,000</u>	<u>822,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>2,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>253,000</u>	<u>402,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>250,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		250,000	400,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>403,000</u>	<u>403,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4343 Police Station Khal (Investigation) Dir Lower			
A03901 Stationery		<u>23,000</u>	<u>23,000</u>
001 Stationery		23,000	23,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		346,000	346,000
A03970 Others		<u>21,000</u>	<u>22,000</u>
002 Other Contingencies		20,000	21,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4343 Police Station Khal (Investigation) Dir Lower			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>61,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>50,000</u>
A13001 Transport		<u>50,000</u>	<u>50,000</u>
001 Transport		50,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>10,000</u>
A13201 Furniture and Fixture		1,000	10,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Khal (Investigation) Dir Lower		6,754,000	888,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4344 Police Station Ouch (Investigation) Dir Lower			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,793,000</u>	-
A011 TOTAL PAY	13	<u>3,684,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	13	<u>3,684,000</u>	
A01151 Total Basic Pay Other Staff	13	<u>3,684,000</u>	
A012 TOTAL ALLOWANCES		<u>4,109,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>3,908,000</u>	
A01202 House Rent Allowance		357,000	
A01203 Conveyance Allowance		335,000	
A01207 Washing Allowance		23,000	
A0120Q Fixed Daily Allowance		504,000	
A01210 Risk Allowance		<u>595,000</u>	
001 Risk Allowance		595,000	
A01217 Medical Allowance		234,000	
A0121T Adhoc Relief Allowance 2013		93,000	
A0122C Adhoc Relief Allowance - 2015		60,000	
A0122M Adhoc Relief Allowance 2016		297,000	
A0122Y Ad-hoc Relief Allowance 2017		376,000	
A0123G Ad-hoc Relief Allowance-2018		376,000	
A0123P Ad-hoc Relief Allowance 2019		376,000	
A01250 Incentive Allowance		112,000	
A01260 Ration Allowance		106,000	
A01261 Constabulary Allowance for Police Personnel		64,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4344 Police Station Ouch (Investigation) Dir Lower			
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>674,000</u>	<u>822,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>2,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>253,000</u>	<u>402,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>250,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		250,000	400,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>403,000</u>	<u>403,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4344 Police Station Ouch (Investigation) Dir Lower			
A03901 Stationery		<u>23,000</u>	<u>23,000</u>
001 Stationery		23,000	23,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		346,000	346,000
A03970 Others		<u>21,000</u>	<u>22,000</u>
002 Other Contingencies		20,000	21,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4344 Police Station Ouch (Investigation) Dir Lower			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>61,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>50,000</u>
A13001 Transport		<u>50,000</u>	<u>50,000</u>
001 Transport		50,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>10,000</u>
A13201 Furniture and Fixture		1,000	10,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Ouch (Investigation) Dir Lower		8,526,000	888,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4345 Police Station Timergara (Investigation) Dir Lower			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,481,000</u>	-
A011 TOTAL PAY	12	<u>3,522,000</u>	
A011-1 TOTAL PAY OF OFFICERS	1	<u>523,000</u>	
A01101 Total Basic Pay Of Officer	1	<u>523,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	11	<u>2,999,000</u>	
A01151 Total Basic Pay Other Staff	11	<u>2,999,000</u>	
A012 TOTAL ALLOWANCES		<u>3,959,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>3,758,000</u>	
A01202 House Rent Allowance		338,000	
A01203 Conveyance Allowance		348,000	
A01207 Washing Allowance		22,000	
A0120Q Fixed Daily Allowance		497,000	
A01210 Risk Allowance		<u>563,000</u>	
001 Risk Allowance		563,000	
A01217 Medical Allowance		212,000	
A0121T Adhoc Relief Allowance 2013		89,000	
A0122C Adhoc Relief Allowance - 2015		58,000	
A0122M Adhoc Relief Allowance 2016		284,000	
A0122Y Ad-hoc Relief Allowance 2017		359,000	
A0123G Ad-hoc Relief Allowance-2018		359,000	
A0123P Ad-hoc Relief Allowance 2019		359,000	
A01250 Incentive Allowance		102,000	
A01260 Ration Allowance		98,000	
A01261 Constabulary Allowance for Police Personnel		55,000	
A01270 Other		<u>15,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4345 Police Station Timergara (Investigation) Dir Lower			
092 Police Services Uniform Allowance		15,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>674,000</u>	<u>822,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>2,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>253,000</u>	<u>402,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>250,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		250,000	400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4345 Police Station Timergara (Investigation) Dir Lower			
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>403,000</u>	<u>403,000</u>
A03901 Stationery		<u>23,000</u>	<u>23,000</u>
001 Stationery		23,000	23,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		346,000	346,000
A03970 Others		<u>21,000</u>	<u>22,000</u>
002 Other Contingencies		20,000	21,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4345 Police Station Timergara (Investigation) Dir Lower			
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>61,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>50,000</u>
A13001 Transport		<u>50,000</u>	<u>50,000</u>
001 Transport		50,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>10,000</u>
A13201 Furniture and Fixture		1,000	10,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

03	PUBLIC ORDER AND SAFETY AFFAIRS		
032	POLICE		
0321	POLICE		
032102	PROVINCIAL POLICE		

DA4345	Police Station Timergara (Investigation) Dir Lower		
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Police Station Timergara (Investigation) Dir Lower		8,214,000	888,000
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8,214,000

888,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4346 Police Station Balambat (Investigation) Dir Lower			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,021,000</u>	-
A011 TOTAL PAY	10	<u>2,828,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	10	<u>2,828,000</u>	
A01151 Total Basic Pay Other Staff	10	<u>2,828,000</u>	
A012 TOTAL ALLOWANCES		<u>3,193,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>2,992,000</u>	
A01202 House Rent Allowance		275,000	
A01203 Conveyance Allowance		254,000	
A01207 Washing Allowance		18,000	
A0120Q Fixed Daily Allowance		380,000	
A01210 Risk Allowance		<u>458,000</u>	
001 Risk Allowance		458,000	
A01217 Medical Allowance		180,000	
A0121T Adhoc Relief Allowance 2013		72,000	
A0122C Adhoc Relief Allowance - 2015		46,000	
A0122M Adhoc Relief Allowance 2016		228,000	
A0122Y Ad-hoc Relief Allowance 2017		289,000	
A0123G Ad-hoc Relief Allowance-2018		289,000	
A0123P Ad-hoc Relief Allowance 2019		289,000	
A01250 Incentive Allowance		84,000	
A01260 Ration Allowance		82,000	
A01261 Constabulary Allowance for Police Personnel		48,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	

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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4346 Police Station Balambat (Investigation) Dir Lower			
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>674,000</u>	<u>821,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>2,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>253,000</u>	<u>402,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>250,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		250,000	400,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>403,000</u>	<u>402,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4346 Police Station Balambat (Investigation) Dir Lower			
A03901 Stationery		<u>23,000</u>	<u>23,000</u>
001 Stationery		23,000	23,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		346,000	346,000
A03970 Others		<u>21,000</u>	<u>21,000</u>
002 Other Contingencies		20,000	20,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4346 Police Station Balambat (Investigation) Dir Lower			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>52,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>50,000</u>
A13001 Transport		<u>50,000</u>	<u>50,000</u>
001 Transport		50,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Balambat (Investigation) Dir Lower		6,754,000	878,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4347 Police Station Munda (Investigation) Dir Lower			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,865,000</u>	-
A011 TOTAL PAY	8	<u>2,263,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	8	<u>2,263,000</u>	
A01151 Total Basic Pay Other Staff	8	<u>2,263,000</u>	
A012 TOTAL ALLOWANCES		<u>2,602,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>2,401,000</u>	
A01202 House Rent Allowance		219,000	
A01203 Conveyance Allowance		208,000	
A01207 Washing Allowance		14,000	
A0120Q Fixed Daily Allowance		314,000	
A01210 Risk Allowance		<u>366,000</u>	
001 Risk Allowance		366,000	
A01217 Medical Allowance		144,000	
A0121T Adhoc Relief Allowance 2013		57,000	
A0122C Adhoc Relief Allowance - 2015		37,000	
A0122M Adhoc Relief Allowance 2016		183,000	
A0122Y Ad-hoc Relief Allowance 2017		231,000	
A0123G Ad-hoc Relief Allowance-2018		231,000	
A0123P Ad-hoc Relief Allowance 2019		231,000	
A01250 Incentive Allowance		65,000	
A01260 Ration Allowance		65,000	
A01261 Constabulary Allowance for Police Personnel		36,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4347 Police Station Munda (Investigation) Dir Lower			
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>674,000</u>	<u>822,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>2,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>253,000</u>	<u>402,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>250,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		250,000	400,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>403,000</u>	<u>403,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4347 Police Station Munda (Investigation) Dir Lower			
A03901 Stationery		<u>23,000</u>	<u>23,000</u>
001 Stationery		23,000	23,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		346,000	346,000
A03970 Others		<u>21,000</u>	<u>22,000</u>
002 Other Contingencies		20,000	21,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4347 Police Station Munda (Investigation) Dir Lower			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>81,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>70,000</u>
A13001 Transport		<u>50,000</u>	<u>70,000</u>
001 Transport		50,000	70,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>10,000</u>
A13201 Furniture and Fixture		1,000	10,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Munda (Investigation) Dir Lower		5,598,000	908,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4348 Police Station Samar Bagh (Investigation) Dir Lower			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,021,000</u>	-
A011 TOTAL PAY	8	<u>2,335,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	8	<u>2,335,000</u>	
A01151 Total Basic Pay Other Staff	8	<u>2,335,000</u>	
A012 TOTAL ALLOWANCES		<u>2,686,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>2,485,000</u>	
A01202 House Rent Allowance		224,000	
A01203 Conveyance Allowance		219,000	
A01207 Washing Allowance		14,000	
A0120Q Fixed Daily Allowance		340,000	
A01210 Risk Allowance		<u>373,000</u>	
001 Risk Allowance		373,000	
A01217 Medical Allowance		144,000	
A0121T Adhoc Relief Allowance 2013		59,000	
A0122C Adhoc Relief Allowance - 2015		38,000	
A0122M Adhoc Relief Allowance 2016		189,000	
A0122Y Ad-hoc Relief Allowance 2017		239,000	
A0123G Ad-hoc Relief Allowance-2018		239,000	
A0123P Ad-hoc Relief Allowance 2019		239,000	
A01250 Incentive Allowance		65,000	
A01260 Ration Allowance		65,000	
A01261 Constabulary Allowance for Police Personnel		38,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4348 Police Station Samar Bagh (Investigation) Dir Lower			
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>674,000</u>	<u>822,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>2,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>253,000</u>	<u>402,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>250,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		250,000	400,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>403,000</u>	<u>403,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4348 Police Station Samar Bagh (Investigation) Dir Lower			
A03901 Stationery		<u>23,000</u>	<u>23,000</u>
001 Stationery		23,000	23,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		346,000	346,000
A03970 Others		<u>21,000</u>	<u>22,000</u>
002 Other Contingencies		20,000	21,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4348 Police Station Samar Bagh (Investigation) Dir Lower			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>52,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>50,000</u>
A13001 Transport		<u>50,000</u>	<u>50,000</u>
001 Transport		50,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Samar Bagh (Investigation) Dir Lower		5,754,000	879,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
			Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
DA4349	Police Station Lal Qilla (Investigation) Dir Lower			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,274,000</u>	-
A011	TOTAL PAY	8	<u>2,498,000</u>	
A011-1	TOTAL PAY OF OFFICERS	1	<u>523,000</u>	
A01101	Total Basic Pay Of Officer	1	<u>523,000</u>	
A011-2	TOTAL PAY OF OTHER STAFF	7	<u>1,975,000</u>	
A01151	Total Basic Pay Other Staff	7	<u>1,975,000</u>	
A012	TOTAL ALLOWANCES		<u>2,776,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,575,000</u>	
A01202	House Rent Allowance		236,000	
A01203	Conveyance Allowance		233,000	
A01207	Washing Allowance		14,000	
A0120Q	Fixed Daily Allowance		314,000	
A01210	Risk Allowance		<u>393,000</u>	
001	Risk Allowance		393,000	
A01217	Medical Allowance		140,000	
A0121T	Adhoc Relief Allowance 2013		63,000	
A0122C	Adhoc Relief Allowance - 2015		41,000	
A0122M	Adhoc Relief Allowance 2016		202,000	
A0122Y	Ad-hoc Relief Allowance 2017		255,000	
A0123G	Ad-hoc Relief Allowance-2018		255,000	
A0123P	Ad-hoc Relief Allowance 2019		255,000	
A01250	Incentive Allowance		56,000	
A01260	Ration Allowance		65,000	
A01261	Constabulary Allowance for Police Personnel		38,000	
A01270	Other		<u>15,000</u>	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4349 Police Station Lal Qilla (Investigation) Dir Lower			
092 Police Services Uniform Allowance		15,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>674,000</u>	<u>821,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>2,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>253,000</u>	<u>402,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>250,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		250,000	400,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4349 Police Station Lal Qilla (Investigation) Dir Lower			
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>403,000</u>	<u>402,000</u>
A03901 Stationery		<u>23,000</u>	<u>23,000</u>
001 Stationery		23,000	23,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		346,000	346,000
A03970 Others		<u>21,000</u>	<u>21,000</u>
002 Other Contingencies		20,000	20,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4349 Police Station Lal Qilla (Investigation) Dir Lower			
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>61,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>50,000</u>
A13001 Transport		<u>50,000</u>	<u>50,000</u>
001 Transport		50,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>10,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>10,000</u>
001 Machinery and Equipment		1,000	10,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

03	PUBLIC ORDER AND SAFETY AFFAIRS		
032	POLICE		
0321	POLICE		
032102	PROVINCIAL POLICE		

DA4349	Police Station Lal Qilla (Investigation) Dir Lower		
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Police Station Lal Qilla (Investigation) Dir Lower		6,007,000	887,000
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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4350 Police Station Talash (Investigation) Dir Lower			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,447,000</u>	-
A011 TOTAL PAY	9	<u>2,545,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	9	<u>2,545,000</u>	
A01151 Total Basic Pay Other Staff	9	<u>2,545,000</u>	
A012 TOTAL ALLOWANCES		<u>2,902,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>2,701,000</u>	
A01202 House Rent Allowance		248,000	
A01203 Conveyance Allowance		231,000	
A01207 Washing Allowance		16,000	
A0120Q Fixed Daily Allowance		347,000	
A01210 Risk Allowance		<u>412,000</u>	
001 Risk Allowance		412,000	
A01217 Medical Allowance		162,000	
A0121T Adhoc Relief Allowance 2013		64,000	
A0122C Adhoc Relief Allowance - 2015		42,000	
A0122M Adhoc Relief Allowance 2016		206,000	
A0122Y Ad-hoc Relief Allowance 2017		261,000	
A0123G Ad-hoc Relief Allowance-2018		261,000	
A0123P Ad-hoc Relief Allowance 2019		261,000	
A01250 Incentive Allowance		74,000	
A01260 Ration Allowance		74,000	
A01261 Constabulary Allowance for Police Personnel		42,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4350 Police Station Talash (Investigation) Dir Lower			
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>674,000</u>	<u>822,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>2,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>253,000</u>	<u>402,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>250,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		250,000	400,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>403,000</u>	<u>403,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4350 Police Station Talash (Investigation) Dir Lower			
A03901 Stationery		<u>23,000</u>	<u>23,000</u>
001 Stationery		23,000	23,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		346,000	346,000
A03970 Others		<u>21,000</u>	<u>22,000</u>
002 Other Contingencies		20,000	21,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4350 Police Station Talash (Investigation) Dir Lower			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>81,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>70,000</u>
A13001 Transport		<u>50,000</u>	<u>70,000</u>
001 Transport		50,000	70,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>10,000</u>
A13201 Furniture and Fixture		1,000	10,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Talash (Investigation) Dir Lower		6,180,000	908,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4351 Police Station Chakdara (Investigation) Dir Lower			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,711,000</u>	-
A011 TOTAL PAY	14	<u>4,140,000</u>	
A011-1 TOTAL PAY OF OFFICERS	1	<u>523,000</u>	
A01101 Total Basic Pay Of Officer	1	<u>523,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	13	<u>3,617,000</u>	
A01151 Total Basic Pay Other Staff	13	<u>3,617,000</u>	
A012 TOTAL ALLOWANCES		<u>4,571,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>4,370,000</u>	
A01202 House Rent Allowance		396,000	
A01203 Conveyance Allowance		395,000	
A01207 Washing Allowance		25,000	
A0120Q Fixed Daily Allowance		563,000	
A01210 Risk Allowance		<u>661,000</u>	
001 Risk Allowance		661,000	
A01217 Medical Allowance		248,000	
A0121T Adhoc Relief Allowance 2013		105,000	
A0122C Adhoc Relief Allowance - 2015		68,000	
A0122M Adhoc Releif Allowance 2016		334,000	
A0122Y Ad-hoc Relief Allowance 2017		423,000	
A0123G Ad-hoc Relief Allowance-2018		423,000	
A0123P Ad-hoc Relief Allowance 2019		423,000	
A01250 Incentive Allowance		112,000	
A01260 Ration Allowance		114,000	
A01261 Constabulary Allowance for Police Personnel		65,000	
A01270 Other		<u>15,000</u>	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4351 Police Station Chakdara (Investigation) Dir Lower			
092 Police Services Uniform Allowance		15,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>674,000</u>	<u>822,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>2,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>253,000</u>	<u>402,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>250,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		250,000	400,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4351 Police Station Chakdara (Investigation) Dir Lower			
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>403,000</u>	<u>403,000</u>
A03901 Stationery		<u>23,000</u>	<u>23,000</u>
001 Stationery		23,000	23,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		346,000	346,000
A03970 Others		<u>21,000</u>	<u>22,000</u>
002 Other Contingencies		20,000	21,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4351 Police Station Chakdara (Investigation) Dir Lower			
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>52,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>50,000</u>
A13001 Transport		<u>50,000</u>	<u>50,000</u>
001 Transport		50,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

03	PUBLIC ORDER AND SAFETY AFFAIRS		
032	POLICE		
0321	POLICE		
032102	PROVINCIAL POLICE		

DA4351	Police Station Chakdara (Investigation) Dir Lower		
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Police Station Chakdara (Investigation) Dir Lower		9,444,000	879,000
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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4352 Police Station Mayar (Investigation) Dir Lower			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,447,000</u>	-
A011 TOTAL PAY	9	<u>2,545,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	9	<u>2,545,000</u>	
A01151 Total Basic Pay Other Staff	9	<u>2,545,000</u>	
A012 TOTAL ALLOWANCES		<u>2,902,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>2,701,000</u>	
A01202 House Rent Allowance		248,000	
A01203 Conveyance Allowance		231,000	
A01207 Washing Allowance		16,000	
A0120Q Fixed Daily Allowance		347,000	
A01210 Risk Allowance		<u>412,000</u>	
001 Risk Allowance		412,000	
A01217 Medical Allowance		162,000	
A0121T Adhoc Relief Allowance 2013		64,000	
A0122C Adhoc Relief Allowance - 2015		42,000	
A0122M Adhoc Relief Allowance 2016		206,000	
A0122Y Ad-hoc Relief Allowance 2017		261,000	
A0123G Ad-hoc Relief Allowance-2018		261,000	
A0123P Ad-hoc Relief Allowance 2019		261,000	
A01250 Incentive Allowance		74,000	
A01260 Ration Allowance		74,000	
A01261 Constabulary Allowance for Police Personnel		42,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4352 Police Station Mayar (Investigation) Dir Lower			
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>674,000</u>	<u>871,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>2,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>253,000</u>	<u>452,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>250,000</u>	<u>450,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		250,000	450,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>403,000</u>	<u>402,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4352 Police Station Mayar (Investigation) Dir Lower			
A03901 Stationery		<u>23,000</u>	<u>23,000</u>
001 Stationery		23,000	23,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		346,000	346,000
A03970 Others		<u>21,000</u>	<u>21,000</u>
002 Other Contingencies		20,000	20,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4352 Police Station Mayar (Investigation) Dir Lower			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>101,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>50,000</u>
A13001 Transport		<u>50,000</u>	<u>50,000</u>
001 Transport		50,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>50,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>50,000</u>
001 Machinery and Equipment		1,000	50,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Mayar (Investigation) Dir Lower		6,180,000	977,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4353 Police Station Zimdara (Investigation) Dir Lower			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,151,000</u>	-
A011 TOTAL PAY	5	<u>1,443,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	5	<u>1,443,000</u>	
A01151 Total Basic Pay Other Staff	5	<u>1,443,000</u>	
A012 TOTAL ALLOWANCES		<u>1,708,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>1,507,000</u>	
A01202 House Rent Allowance		140,000	
A01203 Conveyance Allowance		127,000	
A01207 Washing Allowance		9,000	
A0120Q Fixed Daily Allowance		190,000	
A01210 Risk Allowance		<u>232,000</u>	
001 Risk Allowance		232,000	
A01217 Medical Allowance		90,000	
A0121T Adhoc Relief Allowance 2013		37,000	
A0122C Adhoc Relief Allowance - 2015		24,000	
A0122M Adhoc Relief Allowance 2016		116,000	
A0122Y Ad-hoc Relief Allowance 2017		147,000	
A0123G Ad-hoc Relief Allowance-2018		147,000	
A0123P Ad-hoc Relief Allowance 2019		147,000	
A01250 Incentive Allowance		37,000	
A01260 Ration Allowance		41,000	
A01261 Constabulary Allowance for Police Personnel		23,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4353 Police Station Zimdara (Investigation) Dir Lower			
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>674,000</u>	<u>711,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>2,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>253,000</u>	<u>292,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>250,000</u>	<u>290,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		250,000	290,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>403,000</u>	<u>402,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4353 Police Station Zimdara (Investigation) Dir Lower			
A03901 Stationery		<u>23,000</u>	<u>23,000</u>
001 Stationery		23,000	23,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		346,000	346,000
A03970 Others		<u>21,000</u>	<u>21,000</u>
002 Other Contingencies		20,000	20,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4353 Police Station Zimdara (Investigation) Dir Lower			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>61,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>50,000</u>
A13001 Transport		<u>50,000</u>	<u>50,000</u>
001 Transport		50,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>10,000</u>
A13201 Furniture and Fixture		1,000	10,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Zimdara (Investigation) Dir Lower		3,884,000	777,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4354 Police Station Asbnar (Investigation) Dir Lower			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,403,000</u>	-
A011 TOTAL PAY	7	<u>2,046,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	7	<u>2,046,000</u>	
A01151 Total Basic Pay Other Staff	7	<u>2,046,000</u>	
A012 TOTAL ALLOWANCES		<u>2,357,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>2,156,000</u>	
A01202 House Rent Allowance		197,000	
A01203 Conveyance Allowance		184,000	
A01207 Washing Allowance		13,000	
A0120Q Fixed Daily Allowance		281,000	
A01210 Risk Allowance		<u>327,000</u>	
001 Risk Allowance		327,000	
A01217 Medical Allowance		126,000	
A0121T Adhoc Relief Allowance 2013		52,000	
A0122C Adhoc Relief Allowance - 2015		34,000	
A0122M Adhoc Relief Allowance 2016		165,000	
A0122Y Ad-hoc Relief Allowance 2017		209,000	
A0123G Ad-hoc Relief Allowance-2018		210,000	
A0123P Ad-hoc Relief Allowance 2019		210,000	
A01250 Incentive Allowance		56,000	
A01260 Ration Allowance		57,000	
A01261 Constabulary Allowance for Police Personnel		35,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4354 Police Station Asbnar (Investigation) Dir Lower			
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>674,000</u>	<u>821,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>2,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>253,000</u>	<u>402,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>250,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		250,000	400,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>403,000</u>	<u>402,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4354 Police Station Asbnar (Investigation) Dir Lower			
A03901 Stationery		<u>23,000</u>	<u>23,000</u>
001 Stationery		23,000	23,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		346,000	346,000
A03970 Others		<u>21,000</u>	<u>21,000</u>
002 Other Contingencies		20,000	20,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4354 Police Station Asbnar (Investigation) Dir Lower			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>61,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>50,000</u>
A13001 Transport		<u>50,000</u>	<u>50,000</u>
001 Transport		50,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>10,000</u>
A13201 Furniture and Fixture		1,000	10,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Asbnar (Investigation) Dir Lower		5,136,000	887,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4355 Police Station Hayaserai (Investigation) Dir Lower			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,628,000</u>	-
A011 TOTAL PAY	4	<u>1,193,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	4	<u>1,193,000</u>	
A01151 Total Basic Pay Other Staff	4	<u>1,193,000</u>	
A012 TOTAL ALLOWANCES		<u>1,435,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>1,234,000</u>	
A01202 House Rent Allowance		114,000	
A01203 Conveyance Allowance		104,000	
A01207 Washing Allowance		7,000	
A0120Q Fixed Daily Allowance		157,000	
A01210 Risk Allowance		<u>190,000</u>	
001 Risk Allowance		190,000	
A01217 Medical Allowance		72,000	
A0121T Adhoc Relief Allowance 2013		30,000	
A0122C Adhoc Relief Allowance - 2015		20,000	
A0122M Adhoc Relief Allowance 2016		96,000	
A0122Y Ad-hoc Relief Allowance 2017		122,000	
A0123G Ad-hoc Relief Allowance-2018		121,000	
A0123P Ad-hoc Relief Allowance 2019		121,000	
A01250 Incentive Allowance		28,000	
A01260 Ration Allowance		33,000	
A01261 Constabulary Allowance for Police Personnel		19,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4355 Police Station Hayaserai (Investigation) Dir Lower			
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>674,000</u>	<u>821,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>2,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>253,000</u>	<u>402,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>250,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		250,000	400,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>403,000</u>	<u>402,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4355 Police Station Hayaserai (Investigation) Dir Lower			
A03901 Stationery		<u>23,000</u>	<u>23,000</u>
001 Stationery		23,000	23,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		346,000	346,000
A03970 Others		<u>21,000</u>	<u>21,000</u>
002 Other Contingencies		20,000	20,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4355 Police Station Hayaserai (Investigation) Dir Lower			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>61,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>50,000</u>
A13001 Transport		<u>50,000</u>	<u>50,000</u>
001 Transport		50,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>10,000</u>
A13201 Furniture and Fixture		1,000	10,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Hayaserai (Investigation) Dir Lower		3,361,000	887,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
			Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
DI4343	Regional Command Law & Order DIKhan			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>19,313,000</u>	<u>14,968,000</u>
A011	TOTAL PAY	32	<u>11,082,000</u>	<u>8,300,000</u>
A011-1	TOTAL PAY OF OFFICERS	9	<u>5,103,000</u>	<u>2,504,000</u>
A01101	Total Basic Pay Of Officer	9	<u>5,023,000</u>	<u>2,486,000</u>
A01102	Personal pay		72,000	
A01105	Qualification Pay		8,000	18,000
A011-2	TOTAL PAY OF OTHER STAFF	23	<u>5,979,000</u>	<u>5,796,000</u>
A01151	Total Basic Pay Other Staff	23	<u>5,979,000</u>	<u>5,796,000</u>
A012	TOTAL ALLOWANCES		<u>8,231,000</u>	<u>6,668,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>8,229,000</u>	<u>6,668,000</u>
A01201	Senior Post Allowance		15,000	15,000
A01202	House Rent Allowance		741,000	594,000
A01203	Conveyance Allowance		1,098,000	838,000
A01207	Washing Allowance		4,000	4,000
A01208	Dress Allowance		18,000	18,000
A0120D	Integrated Allowance		27,000	22,000
A01217	Medical Allowance		633,000	512,000
A0121T	Adhoc Relief Allowance 2013		186,000	148,000
A01224	Entertainment Allowance		7,000	7,000
A01228	Orderly Allowance		168,000	168,000
A0122C	Adhoc Relief Allowance - 2015		128,000	104,000
A0122M	Adhoc Relief Allowance 2016		829,000	599,000
A0122N	Special Conveyance Allowance to Disbalded Employees		36,000	
A0122Y	Ad-hoc Relief Allowance 2017		1,083,000	829,000
A0123G	Ad-hoc Relief Allowance-2018		1,083,000	829,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4343 Regional Command Law & Order DIKhan			
A0123L Scheduled Post Allowance for Police Officers		1,252,000	1,244,000
A0123P Ad-hoc Relief Allowance 2019		879,000	707,000
A01270 Other		<u>42,000</u>	<u>30,000</u>
001 Others		42,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	
A01274 Medical Charges		<u>1,000</u>	
001 Medical Charges		1,000	
A01278 Leave Salary		<u>1,000</u>	
001 Leave Salary		1,000	
A03 TOTAL OPERATING EXPENSES		<u>2,378,000</u>	<u>3,151,000</u>
A032 TOTAL COMMUNICATIONS		<u>467,000</u>	<u>477,000</u>
A03201 Postage and Telegraph		17,000	27,000
A03202 Telephone and Trunk Call		450,000	450,000
A033 TOTAL UTILITIES		<u>586,000</u>	<u>828,000</u>
A03301 Gas		15,000	100,000
A03303 Electricity		<u>570,000</u>	<u>681,000</u>
001 Electricity		570,000	681,000
A03304 Hot and Cold Weather Charges		1,000	47,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>675,000</u>	<u>829,000</u>
A03805 Travelling Allowance		<u>135,000</u>	<u>201,000</u>
001 Travelling Allowance		135,000	201,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>540,000</u>	<u>628,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		540,000	628,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4343 Regional Command Law & Order DIKhan			
A039 TOTAL GENERAL		<u>650,000</u>	<u>1,017,000</u>
A03901 Stationery		<u>203,000</u>	<u>303,000</u>
001 Stationery		203,000	303,000
A03902 Printing and Publication		<u>101,000</u>	<u>151,000</u>
001 Printing and publication		101,000	151,000
A03905 Newspapers Periodicals and Books		11,000	28,000
A03907 Advertising & Publicity		<u>15,000</u>	<u>35,000</u>
001 Advertising and Publicity		15,000	35,000
A03914 Secret service expenditure		120,000	250,000
A03970 Others		<u>200,000</u>	<u>250,000</u>
001 Others		200,000	250,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>75,000</u>	<u>843,000</u>
A041 TOTAL PENSION		<u>75,000</u>	<u>843,000</u>
A04114 Superannuation Encashment of L.P.R		75,000	843,000
A06 TOTAL TRANSFERS		<u>150,000</u>	<u>250,000</u>
A061 TOTAL SCHOLARSHIP		<u>150,000</u>	<u>250,000</u>
A06103 Cash awards		150,000	250,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>735,000</u>	<u>695,000</u>
A130 TOTAL TRANSPORT		<u>225,000</u>	<u>225,000</u>
A13001 Transport		<u>225,000</u>	<u>225,000</u>
001 Transport		225,000	225,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4343 Regional Command Law & Order DIKhan			
A131 TOTAL MACHINERY AND EQUIPMENT		<u>103,000</u>	<u>120,000</u>
A13101 Machinery and Equipment		<u>103,000</u>	<u>120,000</u>
001 Machinery and Equipment		103,000	120,000
A132 TOTAL FURNITURE AND FIXTURE		<u>32,000</u>	<u>50,000</u>
A13201 Furniture and Fixture		32,000	50,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>375,000</u>	<u>300,000</u>
A13303 Other Buildings		<u>375,000</u>	<u>300,000</u>
001 Other Buildings.		375,000	300,000
Regional Command Law & Order DIKhan		22,651,000	19,907,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4397 Supernumerary Posts of ASI District DI Khan			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,940,000</u>	<u>5,595,000</u>
A011 TOTAL PAY	21	<u>2,914,000</u>	<u>2,342,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	21	<u>2,914,000</u>	<u>2,342,000</u>
A01151 Total Basic Pay Other Staff	<u>21</u>	<u>2,914,000</u>	<u>2,342,000</u>
A012 TOTAL ALLOWANCES		<u>4,026,000</u>	<u>3,253,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>4,026,000</u>	<u>3,253,000</u>
A01202 House Rent Allowance		356,000	285,000
A01203 Conveyance Allowance		548,000	437,000
A01207 Washing Allowance		23,000	19,000
A0120Q Fixed Daily Allowance		524,000	419,000
A01210 Risk Allowance		<u>790,000</u>	<u>631,000</u>
001 Risk Allowance		790,000	631,000
A01217 Medical Allowance		288,000	229,000
A0121T Adhoc Relief Allowance 2013		57,000	46,000
A0122C Adhoc Relief Allowance - 2015		35,000	28,000
A0122M Adhoc Relief Allowance 2016		195,000	156,000
A0122Y Ad-hoc Relief Allowance 2017		278,000	234,000
A0123G Ad-hoc Relief Allowance-2018		278,000	235,000
A0123P Ad-hoc Relief Allowance 2019		278,000	235,000
A01250 Incentive Allowance		<u>149,000</u>	<u>119,000</u>
001 Incentive Allowance		149,000	119,000
A01260 Ration Allowance		131,000	104,000
A01261 Constabulary Allowance for Police Personnel		96,000	76,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

03	PUBLIC ORDER AND SAFETY AFFAIRS		
032	POLICE		
0321	POLICE		
032102	PROVINCIAL POLICE		

DI4397	Supernumerary Posts of ASI District DI Khan		
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Supernumerary Posts of ASI District DI Khan		6,940,000	5,595,000
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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4408 Police Station CTD DI Khan (Operations) DI Khan			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>104,763,000</u>	<u>68,380,000</u>
A011 TOTAL PAY	168	<u>51,188,000</u>	<u>31,581,000</u>
A011-1 TOTAL PAY OF OFFICERS	12	<u>6,262,000</u>	<u>1,228,000</u>
A01101 Total Basic Pay Of Officer	12	<u>6,262,000</u>	<u>1,228,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	156	<u>44,926,000</u>	<u>30,353,000</u>
A01151 Total Basic Pay Other Staff	156	<u>44,926,000</u>	<u>30,353,000</u>
A012 TOTAL ALLOWANCES		<u>53,575,000</u>	<u>36,799,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>53,374,000</u>	<u>36,599,000</u>
A01202 House Rent Allowance		4,856,000	2,579,000
A01203 Conveyance Allowance		4,781,000	3,107,000
A01207 Washing Allowance		303,000	215,000
A01208 Dress Allowance			31,000
A0120Q Fixed Daily Allowance		6,858,000	4,460,000
A01210 Risk Allowance		<u>8,094,000</u>	<u>5,649,000</u>
001 Risk Allowance		8,094,000	5,649,000
A01216 Qualification Allowance			6,000
A01217 Medical Allowance		2,972,000	2,250,000
A0121T Adhoc Relief Allowance 2013		1,295,000	631,000
A0121W Counter Terrorism Allowance			3,212,000
A0122C Adhoc Relief Allowance - 2015		837,000	430,000
A0122M Adhoc Relief Allowance 2016		4,132,000	2,184,000
A0122Y Ad-hoc Relief Allowance 2017		5,227,000	3,112,000
A01233 Unattractive Area Allowance			<u>2,000</u>
001 Unattractive Area Allowance			2,000
A0123G Ad-hoc Relief Allowance-2018		5,227,000	3,112,000
A0123P Ad-hoc Relief Allowance 2019		5,227,000	3,112,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4408 Police Station CTD DI Khan (Operations) DI Khan			
A01250 Incentive Allowance		<u>1,219,000</u>	<u>1,032,000</u>
001 Incentive Allowance		1,219,000	1,032,000
A01260 Ration Allowance		1,372,000	989,000
A01261 Constabulary Allowance for Police Personnel		792,000	486,000
A01270 Other		<u>182,000</u>	
092 Police Services Uniform Allowance		182,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>200,000</u>
A01274 Medical Charges		<u>100,000</u>	<u>100,000</u>
001 Medical Charges		100,000	100,000
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	<u>100,000</u>
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>7,819,000</u>	<u>13,761,000</u>
A032 TOTAL COMMUNICATIONS		<u>312,000</u>	<u>317,000</u>
A03201 Postage and Telegraph		15,000	20,000
A03202 Telephone and Trunk Call		297,000	297,000
A033 TOTAL UTILITIES		<u>293,000</u>	<u>293,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>292,000</u>	<u>292,000</u>
001 Electricity		292,000	292,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,347,000</u>
A03402 Rent for Office Building		1,000	1,347,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4408 Police Station CTD DI Khan (Operations) DI Khan			
A038 TOTAL TRAVEL & TRANSPORTATION		<u>5,704,000</u>	<u>10,002,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>5,701,000</u>	<u>10,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		5,701,000	10,000,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>1,509,000</u>	<u>1,802,000</u>
A03901 Stationery		<u>300,000</u>	<u>300,000</u>
001 Stationery		300,000	300,000
A03902 Printing and Publication		<u>56,000</u>	<u>100,000</u>
001 Printing and publication		56,000	100,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		1,000,000	1,100,000
A03970 Others		<u>151,000</u>	<u>301,000</u>
002 Other Contingencies		150,000	300,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4408 Police Station CTD DI Khan (Operations) DI Khan			
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>903,000</u>	<u>1,002,000</u>
A130 TOTAL TRANSPORT		<u>900,000</u>	<u>1,000,000</u>
A13001 Transport		<u>900,000</u>	<u>1,000,000</u>
001 Transport		900,000	1,000,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4408 Police Station CTD DI Khan (Operations) DI Khan			
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station CTD DI Khan (Operations) DI Khan		113,491,000	83,148,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
			Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
DI4409	Police Station City (Operations) DIKhan			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>61,954,000</u>	<u>72,873,000</u>
A011	TOTAL PAY	116	<u>29,647,000</u>	<u>35,041,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	<u>523,000</u>	<u>521,000</u>
A01101	Total Basic Pay Of Officer	1	<u>523,000</u>	<u>521,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	115	<u>29,124,000</u>	<u>34,520,000</u>
A01151	Total Basic Pay Other Staff	115	<u>29,124,000</u>	<u>34,501,000</u>
A01152	Personal pay			19,000
A012	TOTAL ALLOWANCES		<u>32,307,000</u>	<u>37,832,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>32,106,000</u>	<u>37,832,000</u>
A01202	House Rent Allowance		3,002,000	2,895,000
A01203	Conveyance Allowance		2,759,000	3,480,000
A01207	Washing Allowance		207,000	261,000
A0120Q	Fixed Daily Allowance		3,846,000	4,840,000
A01210	Risk Allowance		<u>4,947,000</u>	<u>6,290,000</u>
001	Risk Allowance		4,947,000	6,290,000
A01217	Medical Allowance		2,084,000	2,668,000
A0121T	Adhoc Relief Allowance 2013		753,000	741,000
A0122C	Adhoc Relief Allowance - 2015		487,000	498,000
A0122M	Adhoc Releif Allowance 2016		2,397,000	2,534,000
A0122N	Special Conveyance Allowance to Disbalded Employees			20,000
A0122Y	Ad-hoc Relief Allowance 2017		3,034,000	3,508,000
A0123G	Ad-hoc Relief Allowance-2018		3,066,000	3,508,000
A0123P	Ad-hoc Relief Allowance 2019		3,066,000	3,508,000
A01250	Incentive Allowance		<u>1,060,000</u>	<u>1,352,000</u>
001	Incentive Allowance			1,352,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4409 Police Station City (Operations) DIKhan			
A01260 Ration Allowance		940,000	1,192,000
A01261 Constabulary Allowance for Police Personnel		443,000	537,000
A01270 Other		<u>15,000</u>	
092 Police Services Uniform Allowance		15,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>2,111,000</u>	<u>2,113,000</u>
A032 TOTAL COMMUNICATIONS		<u>68,000</u>	<u>68,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		53,000	53,000
A033 TOTAL UTILITIES		<u>358,000</u>	<u>358,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>357,000</u>	<u>357,000</u>
001 Electricity		357,000	357,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,530,000</u>	<u>1,529,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4409 Police Station City (Operations) DIKhan			
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,527,000</u>	<u>1,527,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		1,527,000	1,527,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>154,000</u>	<u>157,000</u>
A03901 Stationery		<u>53,000</u>	<u>53,000</u>
001 Stationery		53,000	53,000
A03902 Printing and Publication		<u>48,000</u>	<u>48,000</u>
001 Printing and publication		48,000	48,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		14,000	14,000
A03970 Others		<u>37,000</u>	<u>41,000</u>
002 Other Contingencies		36,000	40,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4409 Police Station City (Operations) DIKhan			
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for		1,000	1,000
families of Government empl			
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>169,000</u>	<u>187,000</u>
A130 TOTAL TRANSPORT		<u>166,000</u>	<u>166,000</u>
A13001 Transport		<u>166,000</u>	<u>166,000</u>
001 Transport		166,000	166,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>20,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>20,000</u>
001 Machinery and Equipment		1,000	20,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

03	PUBLIC ORDER AND SAFETY AFFAIRS		
032	POLICE		
0321	POLICE		
032102	PROVINCIAL POLICE		

DI4409	Police Station City (Operations) DIKhan		
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Police Station City (Operations) DIKhan		64,240,000	75,178,000
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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
			Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
DI4410	Police Station Cantt (Operations) DIKhan			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>38,510,000</u>	<u>57,498,000</u>
A011	TOTAL PAY	70	<u>18,426,000</u>	<u>27,746,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	70	<u>18,426,000</u>	<u>27,746,000</u>
A01151	Total Basic Pay Other Staff	70	<u>18,426,000</u>	<u>27,742,000</u>
A01152	Personal pay			4,000
A012	TOTAL ALLOWANCES		<u>20,084,000</u>	<u>29,752,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>19,883,000</u>	<u>29,652,000</u>
A01202	House Rent Allowance		1,848,000	2,278,000
A01203	Conveyance Allowance		1,722,000	2,792,000
A01207	Washing Allowance		124,000	203,000
A0120Q	Fixed Daily Allowance		2,469,000	3,818,000
A01210	Risk Allowance		<u>3,025,000</u>	<u>4,981,000</u>
001	Risk Allowance		3,025,000	4,981,000
A01217	Medical Allowance		1,260,000	2,048,000
A0121T	Adhoc Relief Allowance 2013		467,000	568,000
A0122C	Adhoc Relief Allowance - 2015		303,000	390,000
A0122M	Adhoc Relief Allowance 2016		1,489,000	1,922,000
A0122Y	Ad-hoc Relief Allowance 2017		1,884,000	2,775,000
A0123G	Ad-hoc Relief Allowance-2018		1,917,000	2,775,000
A0123P	Ad-hoc Relief Allowance 2019		1,917,000	2,716,000
A01250	Incentive Allowance		<u>614,000</u>	<u>1,025,000</u>
001	Incentive Allowance			1,025,000
A01260	Ration Allowance		564,000	930,000
A01261	Constabulary Allowance for Police Personnel		280,000	431,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>100,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4410 Police Station Cantt (Operations) DIKhan			
A01274 Medical Charges		<u>100,000</u>	<u>50,000</u>
001 Medical Charges		100,000	50,000
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	<u>50,000</u>
001 Leave Salary		100,000	50,000
A03 TOTAL OPERATING EXPENSES		<u>2,875,000</u>	<u>3,259,000</u>
A032 TOTAL COMMUNICATIONS		<u>68,000</u>	<u>68,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		53,000	53,000
A033 TOTAL UTILITIES		<u>358,000</u>	<u>358,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>357,000</u>	<u>357,000</u>
001 Electricity		357,000	357,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>2,294,000</u>	<u>2,293,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>2,291,000</u>	<u>2,291,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		2,291,000	2,291,000
A03808 Conveyance Charges		<u>1,000</u>	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4410 Police Station Cantt (Operations) DIKhan			
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>154,000</u>	<u>539,000</u>
A03901 Stationery		<u>53,000</u>	<u>53,000</u>
001 Stationery		53,000	53,000
A03902 Printing and Publication		<u>48,000</u>	<u>48,000</u>
001 Printing and publication		48,000	48,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		14,000	400,000
A03970 Others		<u>37,000</u>	<u>37,000</u>
002 Other Contingencies		36,000	36,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4410 Police Station Cantt (Operations) DIKhan			
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>251,000</u>	<u>308,000</u>
A130 TOTAL TRANSPORT		<u>248,000</u>	<u>248,000</u>
A13001 Transport		<u>248,000</u>	<u>248,000</u>
001 Transport		248,000	248,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>30,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>30,000</u>
001 Machinery and Equipment		1,000	30,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>30,000</u>
A13201 Furniture and Fixture		1,000	30,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Cantt (Operations) DIKhan		41,642,000	61,070,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
			Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
DI4411	Police Station GomalUniversity (Operations) DIKhan			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>45,174,000</u>	<u>48,019,000</u>
A011	TOTAL PAY	83	<u>21,642,000</u>	<u>22,352,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	<u>523,000</u>	<u>523,000</u>
A01101	Total Basic Pay Of Officer	1	<u>523,000</u>	<u>523,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	82	<u>21,119,000</u>	<u>21,829,000</u>
A01151	Total Basic Pay Other Staff	82	<u>21,119,000</u>	<u>21,815,000</u>
A01152	Personal pay			14,000
A012	TOTAL ALLOWANCES		<u>23,532,000</u>	<u>25,667,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>23,331,000</u>	<u>25,467,000</u>
A01202	House Rent Allowance		2,178,000	2,030,000
A01203	Conveyance Allowance		2,016,000	2,448,000
A01207	Washing Allowance		148,000	190,000
A0120Q	Fixed Daily Allowance		2,817,000	3,402,000
A01210	Risk Allowance		<u>3,576,000</u>	<u>4,473,000</u>
001	Risk Allowance		3,576,000	4,473,000
A01217	Medical Allowance		1,490,000	1,901,000
A0121T	Adhoc Relief Allowance 2013		549,000	446,000
A0122C	Adhoc Relief Allowance - 2015		356,000	291,000
A0122M	Adhoc Releif Allowance 2016		1,750,000	1,503,000
A0122Y	Ad-hoc Relief Allowance 2017		2,213,000	2,186,000
A0123G	Ad-hoc Relief Allowance-2018		2,247,000	2,186,000
A0123P	Ad-hoc Relief Allowance 2019		2,247,000	2,186,000
A01250	Incentive Allowance		<u>735,000</u>	<u>982,000</u>
001	Incentive Allowance			982,000
A01260	Ration Allowance		670,000	863,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4411 Police Station GomalUniversity (Operations) DIKhan			
A01261 Constabulary Allowance for Police Personnel		324,000	380,000
A01270 Other		<u>15,000</u>	
092 Police Services Uniform Allowance		15,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>200,000</u>
A01274 Medical Charges		<u>100,000</u>	<u>100,000</u>
001 Medical Charges		100,000	100,000
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	<u>100,000</u>
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>2,011,000</u>	<u>2,015,000</u>
A032 TOTAL COMMUNICATIONS		<u>68,000</u>	<u>68,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		53,000	53,000
A033 TOTAL UTILITIES		<u>358,000</u>	<u>358,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>357,000</u>	<u>357,000</u>
001 Electricity		357,000	357,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,430,000</u>	<u>1,429,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4411 Police Station GomalUniversity (Operations) DIKhan			
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,427,000</u>	<u>1,427,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		1,427,000	1,427,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>154,000</u>	<u>159,000</u>
A03901 Stationery		<u>53,000</u>	<u>53,000</u>
001 Stationery		53,000	53,000
A03902 Printing and Publication		<u>48,000</u>	<u>48,000</u>
001 Printing and publication		48,000	48,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		14,000	20,000
A03970 Others		<u>37,000</u>	<u>37,000</u>
002 Other Contingencies		36,000	36,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4411 Police Station GomalUniversity (Operations) DIKhan			
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>158,000</u>	<u>162,000</u>
A130 TOTAL TRANSPORT		<u>155,000</u>	<u>160,000</u>
A13001 Transport		<u>155,000</u>	<u>160,000</u>
001 Transport		155,000	160,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

03	PUBLIC ORDER AND SAFETY AFFAIRS		
032	POLICE		
0321	POLICE		
032102	PROVINCIAL POLICE		

DI4411	Police Station GomalUniversity (Operations) DIKhan		
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A13303	Other Buildings	1,000	
001	Other Buildings.	1,000	

Police Station GomalUniversity (Operations) DIKhan		47,349,000	50,201,000
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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4412 Police Station Paroa (Operations) DIKhan			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,518,000</u>	<u>23,546,000</u>
A011 TOTAL PAY	21	<u>5,431,000</u>	<u>10,577,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	21	<u>5,431,000</u>	<u>10,577,000</u>
A01151 Total Basic Pay Other Staff	<u>21</u>	<u>5,431,000</u>	<u>10,577,000</u>
A012 TOTAL ALLOWANCES		<u>6,087,000</u>	<u>12,969,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>5,886,000</u>	<u>12,969,000</u>
A01202 House Rent Allowance		558,000	868,000
A01203 Conveyance Allowance		520,000	1,060,000
A01207 Washing Allowance		36,000	80,000
A0120Q Fixed Daily Allowance		707,000	1,513,000
A01210 Risk Allowance		<u>874,000</u>	<u>1,929,000</u>
001 Risk Allowance		874,000	1,929,000
A01217 Medical Allowance		378,000	798,000
A0121T Adhoc Relief Allowance 2013		138,000	219,000
A0122C Adhoc Relief Allowance - 2015		89,000	151,000
A0122M Adhoc Relief Allowance 2016		439,000	772,000
A0122Y Ad-hoc Relief Allowance 2017		554,000	1,058,000
A0123G Ad-hoc Relief Allowance-2018		587,000	1,058,000
A0123P Ad-hoc Relief Allowance 2019		587,000	1,058,000
A01250 Incentive Allowance		<u>177,000</u>	<u>391,000</u>
001 Incentive Allowance			391,000
A01260 Ration Allowance		163,000	362,000
A01261 Constabulary Allowance for Police Personnel		79,000	1,652,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4412 Police Station Paroa (Operations) DIKhan			
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>2,111,000</u>	<u>2,109,000</u>
A032 TOTAL COMMUNICATIONS		<u>68,000</u>	<u>68,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		53,000	53,000
A033 TOTAL UTILITIES		<u>358,000</u>	<u>358,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>357,000</u>	<u>357,000</u>
001 Electricity		357,000	357,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,530,000</u>	<u>1,529,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,527,000</u>	<u>1,527,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		1,527,000	1,527,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4412 Police Station Paroa (Operations) DIKhan			
A039 TOTAL GENERAL		<u>154,000</u>	<u>153,000</u>
A03901 Stationery		<u>53,000</u>	<u>53,000</u>
001 Stationery		53,000	53,000
A03902 Printing and Publication		<u>48,000</u>	<u>48,000</u>
001 Printing and publication		48,000	48,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		14,000	14,000
A03970 Others		<u>37,000</u>	<u>37,000</u>
002 Other Contingencies		36,000	36,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4412 Police Station Paroa (Operations) DIKhan			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>169,000</u>	<u>168,000</u>
A130 TOTAL TRANSPORT		<u>166,000</u>	<u>166,000</u>
A13001 Transport		<u>166,000</u>	<u>166,000</u>
001 Transport		166,000	166,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Paroa (Operations) DIKhan		13,804,000	25,828,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4413 Police Station Panyala (Operations) DIKhan			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,518,000</u>	<u>19,910,000</u>
A011 TOTAL PAY	21	<u>5,431,000</u>	<u>9,273,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	21	<u>5,431,000</u>	<u>9,273,000</u>
A01151 Total Basic Pay Other Staff	<u>21</u>	<u>5,431,000</u>	<u>9,256,000</u>
A01152 Personal pay			17,000
A012 TOTAL ALLOWANCES		<u>6,087,000</u>	<u>10,637,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>5,886,000</u>	<u>10,437,000</u>
A01202 House Rent Allowance		558,000	807,000
A01203 Conveyance Allowance		520,000	998,000
A01207 Washing Allowance		36,000	74,000
A0120Q Fixed Daily Allowance		707,000	1,398,000
A01210 Risk Allowance		<u>874,000</u>	<u>1,793,000</u>
001 Risk Allowance		874,000	1,793,000
A01217 Medical Allowance		378,000	735,000
A0121T Adhoc Relief Allowance 2013		138,000	195,000
A0122C Adhoc Relief Allowance - 2015		89,000	131,000
A0122M Adhoc Relief Allowance 2016		439,000	675,000
A0122Y Ad-hoc Relief Allowance 2017		554,000	927,000
A0123G Ad-hoc Relief Allowance-2018		587,000	927,000
A0123P Ad-hoc Relief Allowance 2019		587,000	927,000
A01250 Incentive Allowance		<u>177,000</u>	<u>358,000</u>
001 Incentive Allowance			358,000
A01260 Ration Allowance		163,000	334,000
A01261 Constabulary Allowance for Police Personnel		79,000	158,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>200,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4413 Police Station Panyala (Operations) DIKhan			
A01274 Medical Charges		<u>100,000</u>	<u>100,000</u>
001 Medical Charges		100,000	100,000
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	<u>100,000</u>
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>2,111,000</u>	<u>2,452,000</u>
A032 TOTAL COMMUNICATIONS		<u>68,000</u>	<u>68,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		53,000	53,000
A033 TOTAL UTILITIES		<u>358,000</u>	<u>701,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>357,000</u>	<u>700,000</u>
001 Electricity		357,000	700,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,530,000</u>	<u>1,529,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,527,000</u>	<u>1,527,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		1,527,000	1,527,000
A03808 Conveyance Charges		<u>1,000</u>	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4413 Police Station Panyala (Operations) DIKhan			
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>154,000</u>	<u>153,000</u>
A03901 Stationery		<u>53,000</u>	<u>53,000</u>
001 Stationery		53,000	53,000
A03902 Printing and Publication		<u>48,000</u>	<u>48,000</u>
001 Printing and publication		48,000	48,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		14,000	14,000
A03970 Others		<u>37,000</u>	<u>37,000</u>
002 Other Contingencies		36,000	36,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4413 Police Station Panyala (Operations) DIKhan			
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>169,000</u>	<u>168,000</u>
A130 TOTAL TRANSPORT		<u>166,000</u>	<u>166,000</u>
A13001 Transport		<u>166,000</u>	<u>166,000</u>
001 Transport		166,000	166,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Panyala (Operations) DIKhan		13,804,000	22,535,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4414 Police Station Yark (Operations) DIKhan			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>16,277,000</u>	<u>10,160,000</u>
A011 TOTAL PAY	30	<u>7,714,000</u>	<u>4,861,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	30	<u>7,714,000</u>	<u>4,861,000</u>
A01151 Total Basic Pay Other Staff	<u>30</u>	<u>7,714,000</u>	<u>4,858,000</u>
A01152 Personal pay			3,000
A012 TOTAL ALLOWANCES		<u>8,563,000</u>	<u>5,299,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>8,362,000</u>	<u>5,299,000</u>
A01202 House Rent Allowance		789,000	418,000
A01203 Conveyance Allowance		729,000	509,000
A01207 Washing Allowance		52,000	36,000
A0120Q Fixed Daily Allowance		1,002,000	679,000
A01210 Risk Allowance		<u>1,259,000</u>	<u>876,000</u>
001 Risk Allowance		1,259,000	876,000
A01217 Medical Allowance		540,000	376,000
A0121T Adhoc Relief Allowance 2013		196,000	101,000
A0122C Adhoc Relief Allowance - 2015		127,000	70,000
A0122M Adhoc Relief Allowance 2016		624,000	352,000
A0122Y Ad-hoc Relief Allowance 2017		789,000	487,000
A0123G Ad-hoc Relief Allowance-2018		822,000	487,000
A0123P Ad-hoc Relief Allowance 2019		822,000	487,000
A01250 Incentive Allowance		<u>260,000</u>	<u>181,000</u>
001 Incentive Allowance			181,000
A01260 Ration Allowance		237,000	165,000
A01261 Constabulary Allowance for Police Personnel		114,000	75,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4414 Police Station Yark (Operations) DIKhan			
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>2,111,000</u>	<u>2,109,000</u>
A032 TOTAL COMMUNICATIONS		<u>68,000</u>	<u>68,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		53,000	53,000
A033 TOTAL UTILITIES		<u>358,000</u>	<u>358,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>357,000</u>	<u>357,000</u>
001 Electricity		357,000	357,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,530,000</u>	<u>1,529,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,527,000</u>	<u>1,527,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		1,527,000	1,527,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4414 Police Station Yark (Operations) DIKhan			
A039 TOTAL GENERAL		<u>154,000</u>	<u>153,000</u>
A03901 Stationery		<u>53,000</u>	<u>53,000</u>
001 Stationery		53,000	53,000
A03902 Printing and Publication		<u>48,000</u>	<u>48,000</u>
001 Printing and publication		48,000	48,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		14,000	14,000
A03970 Others		<u>37,000</u>	<u>37,000</u>
002 Other Contingencies		36,000	36,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4414 Police Station Yark (Operations) DIKhan			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>169,000</u>	<u>168,000</u>
A130 TOTAL TRANSPORT		<u>166,000</u>	<u>166,000</u>
A13001 Transport		<u>166,000</u>	<u>166,000</u>
001 Transport		166,000	166,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Yark (Operations) DIKhan		18,563,000	12,442,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4415 Police Station Saddar (Operations) DIKhan			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>13,093,000</u>	<u>7,403,000</u>
A011 TOTAL PAY	23	<u>6,188,000</u>	<u>3,459,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	<u>523,000</u>	
A01101 Total Basic Pay Of Officer	1	<u>523,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	22	<u>5,665,000</u>	<u>3,459,000</u>
A01151 Total Basic Pay Other Staff	22	<u>5,665,000</u>	<u>3,459,000</u>
A012 TOTAL ALLOWANCES		<u>6,905,000</u>	<u>3,944,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>6,704,000</u>	<u>3,944,000</u>
A01202 House Rent Allowance		626,000	305,000
A01203 Conveyance Allowance		614,000	383,000
A01207 Washing Allowance		40,000	27,000
A0120Q Fixed Daily Allowance		825,000	573,000
A01210 Risk Allowance		<u>987,000</u>	<u>678,000</u>
001 Risk Allowance		987,000	678,000
A01217 Medical Allowance		410,000	276,000
A0121T Adhoc Relief Allowance 2013		157,000	66,000
A0122C Adhoc Relief Allowance - 2015		102,000	45,000
A0122M Adhoc Relief Allowance 2016		500,000	234,000
A0122Y Ad-hoc Relief Allowance 2017		632,000	346,000
A0123G Ad-hoc Relief Allowance-2018		665,000	346,000
A0123P Ad-hoc Relief Allowance 2019		665,000	346,000
A01250 Incentive Allowance		<u>195,000</u>	<u>135,000</u>
001 Incentive Allowance			135,000
A01260 Ration Allowance		180,000	125,000
A01261 Constabulary Allowance for Police Personnel		91,000	59,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4415 Police Station Saddar (Operations) DIKhan			
A01270 Other		<u>15,000</u>	
092 Police Services Uniform Allowance		15,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>2,111,000</u>	<u>2,109,000</u>
A032 TOTAL COMMUNICATIONS		<u>68,000</u>	<u>68,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		53,000	53,000
A033 TOTAL UTILITIES		<u>358,000</u>	<u>358,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>357,000</u>	<u>357,000</u>
001 Electricity		357,000	357,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,530,000</u>	<u>1,529,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4415 Police Station Saddar (Operations) DIKhan			
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,527,000</u>	<u>1,527,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		1,527,000	1,527,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>154,000</u>	<u>153,000</u>
A03901 Stationery		<u>53,000</u>	<u>53,000</u>
001 Stationery		53,000	53,000
A03902 Printing and Publication		<u>48,000</u>	<u>48,000</u>
001 Printing and publication		48,000	48,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		14,000	14,000
A03970 Others		<u>37,000</u>	<u>37,000</u>
002 Other Contingencies		36,000	36,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4415 Police Station Saddar (Operations) DIKhan			
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>169,000</u>	<u>168,000</u>
A130 TOTAL TRANSPORT		<u>166,000</u>	<u>166,000</u>
A13001 Transport		<u>166,000</u>	<u>166,000</u>
001 Transport		166,000	166,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

03	PUBLIC ORDER AND SAFETY AFFAIRS		
032	POLICE		
0321	POLICE		
032102	PROVINCIAL POLICE		

DI4415	Police Station Saddar (Operations) DIKhan		
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Police Station Saddar (Operations) DIKhan		15,379,000	9,685,000
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15,379,000

9,685,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4416 Police Station Kulachi (Operations) DIKhan			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>12,328,000</u>	<u>16,189,000</u>
A011 TOTAL PAY	22	<u>5,840,000</u>	<u>7,664,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	22	<u>5,840,000</u>	<u>7,664,000</u>
A01151 Total Basic Pay Other Staff	<u>22</u>	<u>5,840,000</u>	<u>7,664,000</u>
A012 TOTAL ALLOWANCES		<u>6,488,000</u>	<u>8,525,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>6,287,000</u>	<u>8,525,000</u>
A01202 House Rent Allowance		593,000	655,000
A01203 Conveyance Allowance		554,000	810,000
A01207 Washing Allowance		38,000	60,000
A0120Q Fixed Daily Allowance		766,000	1,135,000
A01210 Risk Allowance		<u>933,000</u>	<u>1,456,000</u>
001 Risk Allowance		933,000	1,456,000
A01217 Medical Allowance		396,000	599,000
A0121T Adhoc Relief Allowance 2013		148,000	161,000
A0122C Adhoc Relief Allowance - 2015		96,000	108,000
A0122M Adhoc Relief Allowance 2016		472,000	558,000
A0122Y Ad-hoc Relief Allowance 2017		597,000	766,000
A0123G Ad-hoc Relief Allowance-2018		630,000	766,000
A0123P Ad-hoc Relief Allowance 2019		630,000	766,000
A01250 Incentive Allowance		<u>177,000</u>	<u>293,000</u>
001 Incentive Allowance			293,000
A01260 Ration Allowance		172,000	272,000
A01261 Constabulary Allowance for Police Personnel		85,000	120,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4416 Police Station Kulachi (Operations) DIKhan			
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>2,775,000</u>	<u>2,779,000</u>
A032 TOTAL COMMUNICATIONS		<u>68,000</u>	<u>68,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		53,000	53,000
A033 TOTAL UTILITIES		<u>358,000</u>	<u>358,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>357,000</u>	<u>357,000</u>
001 Electricity		357,000	357,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>2,194,000</u>	<u>2,193,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>2,191,000</u>	<u>2,191,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		2,191,000	2,191,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4416 Police Station Kulachi (Operations) DIKhan			
A039 TOTAL GENERAL		<u>154,000</u>	<u>159,000</u>
A03901 Stationery		<u>53,000</u>	<u>53,000</u>
001 Stationery		53,000	53,000
A03902 Printing and Publication		<u>48,000</u>	<u>50,000</u>
001 Printing and publication		48,000	50,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		14,000	14,000
A03970 Others		<u>37,000</u>	<u>41,000</u>
002 Other Contingencies		36,000	40,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4416 Police Station Kulachi (Operations) DIKhan			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>240,000</u>	<u>257,000</u>
A130 TOTAL TRANSPORT		<u>237,000</u>	<u>237,000</u>
A13001 Transport		<u>237,000</u>	<u>237,000</u>
001 Transport		237,000	237,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>10,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>10,000</u>
001 Machinery and Equipment		1,000	10,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>10,000</u>
A13201 Furniture and Fixture		1,000	10,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Kulachi (Operations) DIKhan		15,349,000	19,230,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4417 Police Station Daraban (Operations) DIKhan			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>14,336,000</u>	<u>8,989,000</u>
A011 TOTAL PAY	26	<u>6,783,000</u>	<u>4,253,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	26	<u>6,783,000</u>	<u>4,253,000</u>
A01151 Total Basic Pay Other Staff	26	<u>6,783,000</u>	<u>4,236,000</u>
A01152 Personal pay			17,000
A012 TOTAL ALLOWANCES		<u>7,553,000</u>	<u>4,736,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>7,352,000</u>	<u>4,536,000</u>
A01202 House Rent Allowance		692,000	339,000
A01203 Conveyance Allowance		647,000	411,000
A01207 Washing Allowance		45,000	31,000
A0120Q Fixed Daily Allowance		897,000	587,000
A01210 Risk Allowance		<u>1,097,000</u>	<u>753,000</u>
001 Risk Allowance		1,097,000	753,000
A01217 Medical Allowance		468,000	312,000
A0121A Ad - hoc Allowance - 2011			4,000
A0121T Adhoc Relief Allowance 2013		172,000	97,000
A0122C Adhoc Relief Allowance - 2015		112,000	56,000
A0122M Adhoc Relief Allowance 2016		548,000	308,000
A0122Y Ad-hoc Relief Allowance 2017		693,000	426,000
A0123G Ad-hoc Relief Allowance-2018		726,000	426,000
A0123P Ad-hoc Relief Allowance 2019		726,000	426,000
A01250 Incentive Allowance		<u>223,000</u>	<u>154,000</u>
001 Incentive Allowance			154,000
A01260 Ration Allowance		204,000	142,000
A01261 Constabulary Allowance for Police Personnel		102,000	64,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4417 Police Station Daraban (Operations) DIKhan			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>200,000</u>
A01274 Medical Charges		<u>100,000</u>	<u>100,000</u>
001 Medical Charges		100,000	100,000
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	<u>100,000</u>
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,646,000</u>	<u>1,736,000</u>
A032 TOTAL COMMUNICATIONS		<u>68,000</u>	<u>68,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		53,000	53,000
A033 TOTAL UTILITIES		<u>358,000</u>	<u>358,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>357,000</u>	<u>357,000</u>
001 Electricity		357,000	357,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,065,000</u>	<u>1,064,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,062,000</u>	<u>1,062,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		1,062,000	1,062,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4417 Police Station Daraban (Operations) DIKhan			
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>154,000</u>	<u>245,000</u>
A03901 Stationery		<u>53,000</u>	<u>53,000</u>
001 Stationery		53,000	53,000
A03902 Printing and Publication		<u>48,000</u>	<u>50,000</u>
001 Printing and publication		48,000	50,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		14,000	100,000
A03970 Others		<u>37,000</u>	<u>41,000</u>
002 Other Contingencies		36,000	40,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4417 Police Station Daraban (Operations) DIKhan			
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>118,000</u>	<u>135,000</u>
A130 TOTAL TRANSPORT		<u>115,000</u>	<u>115,000</u>
A13001 Transport		<u>115,000</u>	<u>115,000</u>
001 Transport		115,000	115,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>10,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>10,000</u>
001 Machinery and Equipment		1,000	10,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>10,000</u>
A13201 Furniture and Fixture		1,000	10,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4417 Police Station Daraban (Operations) DIKhan			
Police Station Daraban (Operations) DIKhan		16,106,000	10,865,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4418 Police Station Chodwan (Operations) DIKhan			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,518,000</u>	<u>7,122,000</u>
A011 TOTAL PAY	21	<u>5,431,000</u>	<u>3,432,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	21	<u>5,431,000</u>	<u>3,432,000</u>
A01151 Total Basic Pay Other Staff	<u>21</u>	<u>5,431,000</u>	<u>3,432,000</u>
A012 TOTAL ALLOWANCES		<u>6,087,000</u>	<u>3,690,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>5,886,000</u>	<u>3,690,000</u>
A01202 House Rent Allowance		558,000	285,000
A01203 Conveyance Allowance		520,000	347,000
A01207 Washing Allowance		36,000	26,000
A0120Q Fixed Daily Allowance		707,000	467,000
A01210 Risk Allowance		<u>874,000</u>	<u>617,000</u>
001 Risk Allowance		874,000	617,000
A01217 Medical Allowance		378,000	257,000
A0121T Adhoc Relief Allowance 2013		138,000	71,000
A0122C Adhoc Relief Allowance - 2015		89,000	49,000
A0122M Adhoc Relief Allowance 2016		439,000	247,000
A0122Y Ad-hoc Relief Allowance 2017		554,000	343,000
A0123G Ad-hoc Relief Allowance-2018		587,000	343,000
A0123P Ad-hoc Relief Allowance 2019		587,000	343,000
A01250 Incentive Allowance		<u>177,000</u>	<u>126,000</u>
001 Incentive Allowance			126,000
A01260 Ration Allowance		163,000	116,000
A01261 Constabulary Allowance for Police Personnel		79,000	53,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4418 Police Station Chodwan (Operations) DIKhan			
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>2,111,000</u>	<u>2,111,000</u>
A032 TOTAL COMMUNICATIONS		<u>68,000</u>	<u>68,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		53,000	53,000
A033 TOTAL UTILITIES		<u>358,000</u>	<u>358,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>357,000</u>	<u>357,000</u>
001 Electricity		357,000	357,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,530,000</u>	<u>1,529,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,527,000</u>	<u>1,527,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		1,527,000	1,527,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4418 Police Station Chodwan (Operations) DIKhan			
A039 TOTAL GENERAL		<u>154,000</u>	<u>155,000</u>
A03901 Stationery		<u>53,000</u>	<u>53,000</u>
001 Stationery		53,000	53,000
A03902 Printing and Publication		<u>48,000</u>	<u>50,000</u>
001 Printing and publication		48,000	50,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		14,000	14,000
A03970 Others		<u>37,000</u>	<u>37,000</u>
002 Other Contingencies		36,000	36,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4418 Police Station Chodwan (Operations) DIKhan			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>169,000</u>	<u>168,000</u>
A130 TOTAL TRANSPORT		<u>166,000</u>	<u>166,000</u>
A13001 Transport		<u>166,000</u>	<u>166,000</u>
001 Transport		166,000	166,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Chodwan (Operations) DIKhan		13,804,000	9,406,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4419 Police Station Paharpur (Operations) DIKhan			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,741,000</u>	<u>7,076,000</u>
A011 TOTAL PAY	21	<u>5,545,000</u>	<u>3,327,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	<u>523,000</u>	<u>314,000</u>
A01101 Total Basic Pay Of Officer	1	<u>523,000</u>	<u>314,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	20	<u>5,022,000</u>	<u>3,013,000</u>
A01151 Total Basic Pay Other Staff	20	<u>5,022,000</u>	<u>3,013,000</u>
A012 TOTAL ALLOWANCES		<u>6,196,000</u>	<u>3,749,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>5,995,000</u>	<u>3,598,000</u>
A01202 House Rent Allowance		566,000	340,000
A01203 Conveyance Allowance		546,000	328,000
A01207 Washing Allowance		36,000	22,000
A0120Q Fixed Daily Allowance		707,000	424,000
A01210 Risk Allowance		<u>888,000</u>	<u>533,000</u>
001 Risk Allowance		888,000	533,000
A01217 Medical Allowance		374,000	224,000
A0121T Adhoc Relief Allowance 2013		141,000	85,000
A0122C Adhoc Relief Allowance - 2015		91,000	55,000
A0122M Adhoc Relief Allowance 2016		448,000	269,000
A0122Y Ad-hoc Relief Allowance 2017		566,000	340,000
A0123G Ad-hoc Relief Allowance-2018		599,000	359,000
A0123P Ad-hoc Relief Allowance 2019		599,000	359,000
A01250 Incentive Allowance		<u>177,000</u>	<u>106,000</u>
001 Incentive Allowance			106,000
A01260 Ration Allowance		163,000	98,000
A01261 Constabulary Allowance for Police Personnel		79,000	47,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4419 Police Station Paharpur (Operations) DIKhan			
A01270 Other		<u>15,000</u>	<u>9,000</u>
092 Police Services Uniform Allowance		15,000	9,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>151,000</u>
A01274 Medical Charges		<u>100,000</u>	<u>50,000</u>
001 Medical Charges		100,000	50,000
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		<u>100,000</u>	<u>100,000</u>
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>2,111,000</u>	<u>2,109,000</u>
A032 TOTAL COMMUNICATIONS		<u>68,000</u>	<u>68,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		53,000	53,000
A033 TOTAL UTILITIES		<u>358,000</u>	<u>358,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>357,000</u>	<u>357,000</u>
001 Electricity		357,000	357,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,530,000</u>	<u>1,529,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4419 Police Station Paharpur (Operations) DIKhan			
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,527,000</u>	<u>1,527,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		1,527,000	1,527,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>154,000</u>	<u>153,000</u>
A03901 Stationery		<u>53,000</u>	<u>53,000</u>
001 Stationery		53,000	53,000
A03902 Printing and Publication		<u>48,000</u>	<u>48,000</u>
001 Printing and publication		48,000	48,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		14,000	14,000
A03970 Others		<u>37,000</u>	<u>37,000</u>
002 Other Contingencies		36,000	36,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4419 Police Station Paharpur (Operations) DIKhan			
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>169,000</u>	<u>197,000</u>
A130 TOTAL TRANSPORT		<u>166,000</u>	<u>166,000</u>
A13001 Transport		<u>166,000</u>	<u>166,000</u>
001 Transport		166,000	166,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>30,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>30,000</u>
001 Machinery and Equipment		1,000	30,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	

1000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

03 PUBLIC ORDER AND SAFETY AFFAIRS
032 POLICE
0321 POLICE
032102 PROVINCIAL POLICE

DI4419 Police Station Paharpur (Operations)
DIKhan

Police Station Paharpur (Operations)
DIKhan

14,027,000

9,387,000

1001

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
			Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
DI4420	Police Station KirriKhaire (Operations) DIKhan			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>13,660,000</u>	<u>8,509,000</u>
A011	TOTAL PAY	25	<u>6,462,000</u>	<u>4,076,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	25	<u>6,462,000</u>	<u>4,076,000</u>
A01151	Total Basic Pay Other Staff	25	<u>6,462,000</u>	<u>4,071,000</u>
A01152	Personal pay			5,000
A012	TOTAL ALLOWANCES		<u>7,198,000</u>	<u>4,433,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,997,000</u>	<u>4,433,000</u>
A01202	House Rent Allowance		662,000	337,000
A01203	Conveyance Allowance		613,000	408,000
A01207	Washing Allowance		43,000	31,000
A0120Q	Fixed Daily Allowance		838,000	585,000
A01210	Risk Allowance		<u>1,047,000</u>	<u>741,000</u>
001	Risk Allowance		1,047,000	741,000
A01217	Medical Allowance		450,000	311,000
A0121T	Adhoc Relief Allowance 2013		164,000	85,000
A0122C	Adhoc Relief Allowance - 2015		106,000	58,000
A0122M	Adhoc Relief Allowance 2016		522,000	295,000
A0122Y	Ad-hoc Relief Allowance 2017		660,000	408,000
A0123G	Ad-hoc Relief Allowance-2018		693,000	408,000
A0123P	Ad-hoc Relief Allowance 2019		693,000	408,000
A01250	Incentive Allowance		<u>214,000</u>	<u>153,000</u>
001	Incentive Allowance			153,000
A01260	Ration Allowance		196,000	141,000
A01261	Constabulary Allowance for Police Personnel		96,000	64,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
			Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
DI4420	Police Station KirriKhaisore (Operations) DIKhan			
A01274	Medical Charges		<u>100,000</u>	
001	Medical Charges		100,000	
A01276	Outfit allowance		1,000	
A01278	Leave Salary		<u>100,000</u>	
001	Leave Salary		100,000	
A03	TOTAL OPERATING EXPENSES		<u>2,011,000</u>	<u>2,013,000</u>
A032	TOTAL COMMUNICATIONS		<u>68,000</u>	<u>68,000</u>
A03201	Postage and Telegraph		15,000	15,000
A03202	Telephone and Trunk Call		53,000	53,000
A033	TOTAL UTILITIES		<u>358,000</u>	<u>358,000</u>
A03301	Gas		1,000	1,000
A03303	Electricity		<u>357,000</u>	<u>357,000</u>
001	Electricity		357,000	357,000
A034	TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402	Rent for Office Building		1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>1,430,000</u>	<u>1,429,000</u>
A03805	Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001	Travelling Allowance		1,000	1,000
A03806	Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001	Transportation of Goods		1,000	1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,427,000</u>	<u>1,427,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator		1,427,000	1,427,000
A03808	Conveyance Charges		<u>1,000</u>	

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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4420 Police Station KirriKhaire (Operations) DIKhan			
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>154,000</u>	<u>157,000</u>
A03901 Stationery		<u>53,000</u>	<u>53,000</u>
001 Stationery		53,000	53,000
A03902 Printing and Publication		<u>48,000</u>	<u>48,000</u>
001 Printing and publication		48,000	48,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		14,000	14,000
A03970 Others		<u>37,000</u>	<u>41,000</u>
002 Other Contingencies		36,000	40,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000

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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4420 Police Station KirriKhaisore (Operations) DIKhan			
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>158,000</u>	<u>175,000</u>
A130 TOTAL TRANSPORT		<u>155,000</u>	<u>155,000</u>
A13001 Transport		<u>155,000</u>	<u>155,000</u>
001 Transport		155,000	155,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>10,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>10,000</u>
001 Machinery and Equipment		1,000	10,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>10,000</u>
A13201 Furniture and Fixture		1,000	10,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station KirriKhaisore (Operations) DIKhan		15,835,000	10,702,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4421 Police Station Dera Town (Operations) DIKhan			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>25,137,000</u>	<u>43,820,000</u>
A011 TOTAL PAY	46	<u>12,008,000</u>	<u>20,531,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	46	<u>12,008,000</u>	<u>20,531,000</u>
A01151 Total Basic Pay Other Staff	46	<u>12,008,000</u>	<u>20,514,000</u>
A01152 Personal pay			17,000
A012 TOTAL ALLOWANCES		<u>13,129,000</u>	<u>23,289,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>12,928,000</u>	<u>23,089,000</u>
A01202 House Rent Allowance		1,214,000	1,793,000
A01203 Conveyance Allowance		1,111,000	2,170,000
A01207 Washing Allowance		81,000	165,000
A0120Q Fixed Daily Allowance		1,552,000	2,962,000
A01210 Risk Allowance		<u>1,967,000</u>	<u>3,984,000</u>
001 Risk Allowance		1,967,000	3,984,000
A01217 Medical Allowance		828,000	1,670,000
A0121T Adhoc Relief Allowance 2013		304,000	434,000
A0122C Adhoc Relief Allowance - 2015		197,000	295,000
A0122M Adhoc Relief Allowance 2016		970,000	1,506,000
A0122Y Ad-hoc Relief Allowance 2017		1,228,000	2,053,000
A0123G Ad-hoc Relief Allowance-2018		1,262,000	2,053,000
A0123P Ad-hoc Relief Allowance 2019		1,262,000	2,053,000
A01250 Incentive Allowance		<u>400,000</u>	<u>863,000</u>
001 Incentive Allowance			863,000
A01260 Ration Allowance		368,000	758,000
A01261 Constabulary Allowance for Police Personnel		184,000	330,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>200,000</u>

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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4421 Police Station Dera Town (Operations) DIKhan			
A01274 Medical Charges		<u>100,000</u>	<u>100,000</u>
001 Medical Charges		100,000	100,000
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	<u>100,000</u>
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>2,111,000</u>	<u>2,115,000</u>
A032 TOTAL COMMUNICATIONS		<u>68,000</u>	<u>68,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		53,000	53,000
A033 TOTAL UTILITIES		<u>358,000</u>	<u>358,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>357,000</u>	<u>357,000</u>
001 Electricity		357,000	357,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,530,000</u>	<u>1,529,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,527,000</u>	<u>1,527,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		1,527,000	1,527,000
A03808 Conveyance Charges		<u>1,000</u>	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4421 Police Station Dera Town (Operations) DIKhan			
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>154,000</u>	<u>159,000</u>
A03901 Stationery		<u>53,000</u>	<u>53,000</u>
001 Stationery		53,000	53,000
A03902 Printing and Publication		<u>48,000</u>	<u>50,000</u>
001 Printing and publication		48,000	50,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		14,000	14,000
A03970 Others		<u>37,000</u>	<u>41,000</u>
002 Other Contingencies		36,000	40,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4421 Police Station Dera Town (Operations) DIKhan			
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>169,000</u>	<u>186,000</u>
A130 TOTAL TRANSPORT		<u>166,000</u>	<u>166,000</u>
A13001 Transport		<u>166,000</u>	<u>166,000</u>
001 Transport		166,000	166,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>10,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>10,000</u>
001 Machinery and Equipment		1,000	10,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>10,000</u>
A13201 Furniture and Fixture		1,000	10,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Dera Town (Operations) DIKhan		27,423,000	46,126,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4422 Police Station Band Kurai (Operations) DIKhan			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>27,572,000</u>	<u>30,597,000</u>
A011 TOTAL PAY	51	<u>13,165,000</u>	<u>14,628,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	51	<u>13,165,000</u>	<u>14,628,000</u>
A01151 Total Basic Pay Other Staff	51	<u>13,165,000</u>	<u>14,610,000</u>
A01152 Personal pay			18,000
A012 TOTAL ALLOWANCES		<u>14,407,000</u>	<u>15,969,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>14,206,000</u>	<u>15,969,000</u>
A01202 House Rent Allowance		1,335,000	1,201,000
A01203 Conveyance Allowance		1,215,000	1,468,000
A01207 Washing Allowance		90,000	112,000
A0120Q Fixed Daily Allowance		1,690,000	2,053,000
A01210 Risk Allowance		<u>2,170,000</u>	<u>2,701,000</u>
001 Risk Allowance		2,170,000	2,701,000
A01217 Medical Allowance		918,000	1,128,000
A0121T Adhoc Relief Allowance 2013		334,000	307,000
A0122C Adhoc Relief Allowance - 2015		217,000	211,000
A0122M Adhoc Relief Allowance 2016		1,064,000	1,072,000
A0122Y Ad-hoc Relief Allowance 2017		1,346,000	1,466,000
A01239 Special allowance			<u>2,000</u>
001 Special Allowance			2,000
A0123G Ad-hoc Relief Allowance-2018		1,379,000	1,466,000
A0123P Ad-hoc Relief Allowance 2019		1,379,000	1,466,000
A01250 Incentive Allowance		<u>456,000</u>	<u>583,000</u>
001 Incentive Allowance			583,000
A01260 Ration Allowance		409,000	512,000
A01261 Constabulary Allowance for Police Personnel		204,000	221,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4422 Police Station Band Kurai (Operations) DIKhan			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>2,111,000</u>	<u>2,109,000</u>
A032 TOTAL COMMUNICATIONS		<u>68,000</u>	<u>68,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		53,000	53,000
A033 TOTAL UTILITIES		<u>358,000</u>	<u>358,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>357,000</u>	<u>357,000</u>
001 Electricity		357,000	357,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,530,000</u>	<u>1,529,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,527,000</u>	<u>1,527,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4422 Police Station Band Kurai (Operations) DIKhan			
001 POL Charges A.planes H.coptors S.cars for Generator		1,527,000	1,527,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>154,000</u>	<u>153,000</u>
A03901 Stationery		<u>53,000</u>	<u>53,000</u>
001 Stationery		53,000	53,000
A03902 Printing and Publication		<u>48,000</u>	<u>48,000</u>
001 Printing and publication		48,000	48,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		14,000	14,000
A03970 Others		<u>37,000</u>	<u>37,000</u>
002 Other Contingencies		36,000	36,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4422 Police Station Band Kurai (Operations) DIKhan			
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>169,000</u>	<u>168,000</u>
A130 TOTAL TRANSPORT		<u>166,000</u>	<u>166,000</u>
A13001 Transport		<u>166,000</u>	<u>166,000</u>
001 Transport		166,000	166,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

03 PUBLIC ORDER AND SAFETY AFFAIRS
032 POLICE
0321 POLICE
032102 PROVINCIAL POLICE

DI4422 Police Station Band Kurai (Operations)
DIKhan

Police Station Band Kurai (Operations)
DIKhan

29,858,000

32,879,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4423 Police Station City (Investigation) DIKhan			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,742,000</u>	<u>3,048,000</u>
A011 TOTAL PAY	6	<u>1,708,000</u>	<u>1,530,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	6	<u>1,708,000</u>	<u>1,530,000</u>
A01151 Total Basic Pay Other Staff	6	<u>1,708,000</u>	<u>1,530,000</u>
A012 TOTAL ALLOWANCES		<u>2,034,000</u>	<u>1,518,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>1,833,000</u>	<u>1,518,000</u>
A01202 House Rent Allowance		165,000	111,000
A01203 Conveyance Allowance		161,000	136,000
A01207 Washing Allowance		10,000	9,000
A0120Q Fixed Daily Allowance		248,000	200,000
A01210 Risk Allowance		<u>275,000</u>	<u>247,000</u>
001 Risk Allowance		275,000	247,000
A01217 Medical Allowance		108,000	93,000
A0121T Adhoc Relief Allowance 2013		43,000	31,000
A0122C Adhoc Relief Allowance - 2015		27,000	21,000
A0122M Adhoc Relief Allowance 2016		137,000	109,000
A0122Y Ad-hoc Relief Allowance 2017		174,000	153,000
A0123G Ad-hoc Relief Allowance-2018		175,000	153,000
A0123P Ad-hoc Relief Allowance 2019		175,000	153,000
A01250 Incentive Allowance		<u>55,000</u>	<u>38,000</u>
001 Incentive Allowance		55,000	38,000
A01260 Ration Allowance		49,000	42,000
A01261 Constabulary Allowance for Police Personnel		31,000	22,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4423 Police Station City (Investigation) DIKhan			
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>724,000</u>	<u>723,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>253,000</u>	<u>252,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>250,000</u>	<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		250,000	250,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>454,000</u>	<u>454,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4423 Police Station City (Investigation) DIKhan			
A03901 Stationery		<u>23,000</u>	<u>23,000</u>
001 Stationery		23,000	23,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		397,000	397,000
A03970 Others		<u>21,000</u>	<u>22,000</u>
002 Other Contingencies		20,000	21,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>40,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4423 Police Station City (Investigation) DIKhan			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>40,000</u>
A06103 Cash awards		1,000	40,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>52,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>50,000</u>
A13001 Transport		<u>50,000</u>	<u>50,000</u>
001 Transport		50,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station City (Investigation) DIKhan		4,525,000	3,867,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4424 Police Station Cantt (Investigation) DIKhan			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,983,000</u>	<u>12,276,000</u>
A011 TOTAL PAY	11	<u>3,309,000</u>	<u>5,685,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	11	<u>3,309,000</u>	<u>5,685,000</u>
A01151 Total Basic Pay Other Staff	11	<u>3,309,000</u>	<u>5,685,000</u>
A012 TOTAL ALLOWANCES		<u>3,674,000</u>	<u>6,591,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>3,473,000</u>	<u>6,391,000</u>
A01202 House Rent Allowance		315,000	483,000
A01203 Conveyance Allowance		301,000	606,000
A01207 Washing Allowance		20,000	40,000
A0120Q Fixed Daily Allowance		465,000	784,000
A01210 Risk Allowance		<u>524,000</u>	<u>1,072,000</u>
001 Risk Allowance		524,000	1,072,000
A01217 Medical Allowance		198,000	431,000
A0121T Adhoc Relief Allowance 2013		83,000	128,000
A0122C Adhoc Relief Allowance - 2015		53,000	88,000
A0122M Adhoc Relief Allowance 2016		267,000	444,000
A0122Y Ad-hoc Relief Allowance 2017		339,000	604,000
A0123G Ad-hoc Relief Allowance-2018		339,000	604,000
A0123P Ad-hoc Relief Allowance 2019		339,000	604,000
A01250 Incentive Allowance		<u>84,000</u>	<u>222,000</u>
001 Incentive Allowance		84,000	222,000
A01260 Ration Allowance		90,000	195,000
A01261 Constabulary Allowance for Police Personnel		56,000	86,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>200,000</u>
A01274 Medical Charges		<u>100,000</u>	<u>100,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4424 Police Station Cantt (Investigation) DIKhan			
001 Medical Charges		100,000	100,000
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	<u>100,000</u>
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>724,000</u>	<u>1,388,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>68,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call			53,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>358,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity			<u>357,000</u>
001 Electricity			357,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>253,000</u>	<u>502,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>250,000</u>	<u>500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		250,000	500,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4424 Police Station Cantt (Investigation) DIKhan			
A039 TOTAL GENERAL		<u>454,000</u>	<u>459,000</u>
A03901 Stationery		<u>23,000</u>	<u>25,000</u>
001 Stationery		23,000	25,000
A03902 Printing and Publication		<u>11,000</u>	<u>15,000</u>
001 Printing and publication		11,000	15,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		397,000	397,000
A03970 Others		<u>21,000</u>	<u>21,000</u>
002 Other Contingencies		20,000	20,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000

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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4424 Police Station Cantt (Investigation) DIKhan			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>72,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>70,000</u>
A13001 Transport		<u>50,000</u>	<u>70,000</u>
001 Transport		50,000	70,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Cantt (Investigation) DIKhan		7,766,000	13,741,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4425 Police Station GomalUniversity (Investigation) DIKhan			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,250,000</u>	<u>10,319,000</u>
A011 TOTAL PAY	7	<u>1,975,000</u>	<u>5,042,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	7	<u>1,975,000</u>	<u>5,042,000</u>
A01151 Total Basic Pay Other Staff	7	<u>1,975,000</u>	<u>5,042,000</u>
A012 TOTAL ALLOWANCES		<u>2,275,000</u>	<u>5,277,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>2,074,000</u>	<u>5,177,000</u>
A01202 House Rent Allowance		194,000	387,000
A01203 Conveyance Allowance		173,000	465,000
A01207 Washing Allowance		13,000	32,000
A0120Q Fixed Daily Allowance		256,000	687,000
A01210 Risk Allowance		<u>320,000</u>	<u>860,000</u>
001 Risk Allowance		320,000	860,000
A01217 Medical Allowance		126,000	336,000
A0121T Adhoc Relief Allowance 2013		49,000	97,000
A0122C Adhoc Relief Allowance - 2015		32,000	72,000
A0122M Adhoc Relief Allowance 2016		160,000	365,000
A0122Y Ad-hoc Relief Allowance 2017		202,000	501,000
A0123G Ad-hoc Relief Allowance-2018		202,000	501,000
A0123P Ad-hoc Relief Allowance 2019		202,000	501,000
A01250 Incentive Allowance		<u>56,000</u>	<u>146,000</u>
001 Incentive Allowance		56,000	146,000
A01260 Ration Allowance		57,000	153,000
A01261 Constabulary Allowance for Police Personnel		32,000	74,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>100,000</u>
A01274 Medical Charges		<u>100,000</u>	<u>50,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4425 Police Station GomalUniversity (Investigation) DIKhan			
001 Medical Charges		100,000	50,000
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	<u>50,000</u>
001 Leave Salary		100,000	50,000
A03 TOTAL OPERATING EXPENSES		<u>724,000</u>	<u>742,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>253,000</u>	<u>252,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>250,000</u>	<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		250,000	250,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>454,000</u>	<u>473,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4425 Police Station GomalUniversity (Investigation) DIKhan			
A03901 Stationery		<u>23,000</u>	<u>30,000</u>
001 Stationery		23,000	30,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		397,000	400,000
A03970 Others		<u>21,000</u>	<u>31,000</u>
002 Other Contingencies		20,000	30,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4425 Police Station GomalUniversity (Investigation) DIKhan			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>90,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>50,000</u>
A13001 Transport		<u>50,000</u>	<u>50,000</u>
001 Transport		50,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>20,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>20,000</u>
001 Machinery and Equipment		1,000	20,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>20,000</u>
A13201 Furniture and Fixture		1,000	20,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station GomalUniversity (Investigation) DIKhan		5,033,000	11,156,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4426 Police Station Paroa (Investigation) DIKhan			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,021,000</u>	<u>7,484,000</u>
A011 TOTAL PAY	5	<u>1,355,000</u>	<u>3,548,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	5	<u>1,355,000</u>	<u>3,548,000</u>
A01151 Total Basic Pay Other Staff	5	<u>1,355,000</u>	<u>3,548,000</u>
A012 TOTAL ALLOWANCES		<u>1,666,000</u>	<u>3,936,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>1,465,000</u>	<u>3,936,000</u>
A01202 House Rent Allowance		134,000	281,000
A01203 Conveyance Allowance		127,000	555,000
A01207 Washing Allowance		9,000	25,000
A0120Q Fixed Daily Allowance		190,000	459,000
A01210 Risk Allowance		<u>222,000</u>	<u>624,000</u>
001 Risk Allowance		222,000	624,000
A01217 Medical Allowance		90,000	252,000
A0121T Adhoc Relief Allowance 2013		34,000	72,000
A0122C Adhoc Relief Allowance - 2015		22,000	49,000
A0122M Adhoc Relief Allowance 2016		110,000	260,000
A0122Y Ad-hoc Relief Allowance 2017		139,000	355,000
A0123G Ad-hoc Relief Allowance-2018		139,000	355,000
A0123P Ad-hoc Relief Allowance 2019		139,000	355,000
A01250 Incentive Allowance		<u>46,000</u>	<u>130,000</u>
001 Incentive Allowance		46,000	130,000
A01260 Ration Allowance		41,000	114,000
A01261 Constabulary Allowance for Police Personnel		23,000	50,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4426 Police Station Paroa (Investigation) DIKhan			
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>724,000</u>	<u>742,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>253,000</u>	<u>252,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>250,000</u>	<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		250,000	250,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>454,000</u>	<u>473,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4426 Police Station Paroa (Investigation) DIKhan			
A03901 Stationery		<u>23,000</u>	<u>30,000</u>
001 Stationery		23,000	30,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		397,000	400,000
A03970 Others		<u>21,000</u>	<u>31,000</u>
002 Other Contingencies		20,000	30,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4426 Police Station Paroa (Investigation) DIKhan			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>110,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>50,000</u>
A13001 Transport		<u>50,000</u>	<u>50,000</u>
001 Transport		50,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>30,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>30,000</u>
001 Machinery and Equipment		1,000	30,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>30,000</u>
A13201 Furniture and Fixture		1,000	30,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Paroa (Investigation) DIKhan		3,804,000	8,341,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4427 Police Station Panyala (Investigation) DIKhan			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,627,000</u>	<u>6,777,000</u>
A011 TOTAL PAY	4	<u>1,193,000</u>	<u>3,330,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	4	<u>1,193,000</u>	<u>3,330,000</u>
A01151 Total Basic Pay Other Staff	4	<u>1,193,000</u>	<u>3,330,000</u>
A012 TOTAL ALLOWANCES		<u>1,434,000</u>	<u>3,447,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>1,233,000</u>	<u>3,297,000</u>
A01202 House Rent Allowance		114,000	171,000
A01203 Conveyance Allowance		103,000	303,000
A01207 Washing Allowance		8,000	18,000
A0120Q Fixed Daily Allowance		158,000	458,000
A01210 Risk Allowance		<u>190,000</u>	<u>553,000</u>
001 Risk Allowance		190,000	553,000
A01217 Medical Allowance		72,000	210,000
A0121T Adhoc Relief Allowance 2013		30,000	68,000
A0122C Adhoc Relief Allowance - 2015		20,000	46,000
A0122M Adhoc Relief Allowance 2016		96,000	246,000
A0122Y Ad-hoc Relief Allowance 2017		121,000	333,000
A0123G Ad-hoc Relief Allowance-2018		121,000	333,000
A0123P Ad-hoc Relief Allowance 2019		121,000	333,000
A01250 Incentive Allowance		<u>28,000</u>	<u>81,000</u>
001 Incentive Allowance		28,000	81,000
A01260 Ration Allowance		32,000	95,000
A01261 Constabulary Allowance for Police Personnel		19,000	49,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>150,000</u>
A01274 Medical Charges		<u>100,000</u>	<u>50,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4427 Police Station Panyala (Investigation) DIKhan			
001 Medical Charges		100,000	50,000
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	<u>100,000</u>
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>724,000</u>	<u>792,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>253,000</u>	<u>302,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>250,000</u>	<u>300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		250,000	300,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>454,000</u>	<u>473,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4427 Police Station Panyala (Investigation) DIKhan			
A03901 Stationery		<u>23,000</u>	<u>30,000</u>
001 Stationery		23,000	30,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		397,000	400,000
A03970 Others		<u>21,000</u>	<u>31,000</u>
002 Other Contingencies		20,000	30,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4427 Police Station Panyala (Investigation) DIKhan			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>110,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>50,000</u>
A13001 Transport		<u>50,000</u>	<u>50,000</u>
001 Transport		50,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>30,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>30,000</u>
001 Machinery and Equipment		1,000	30,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>30,000</u>
A13201 Furniture and Fixture		1,000	30,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Panyala (Investigation) DIKhan		3,410,000	7,684,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4428 Police Station Yark (Investigation) DIKhan			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,775,000</u>	<u>9,732,000</u>
A011 TOTAL PAY	8	<u>2,224,000</u>	<u>4,576,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	8	<u>2,224,000</u>	<u>4,576,000</u>
A01151 Total Basic Pay Other Staff	8	<u>2,224,000</u>	<u>4,576,000</u>
A012 TOTAL ALLOWANCES		<u>2,551,000</u>	<u>5,156,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>2,350,000</u>	<u>5,055,000</u>
A01202 House Rent Allowance		219,000	389,000
A01203 Conveyance Allowance		196,000	472,000
A01207 Washing Allowance		15,000	35,000
A0120Q Fixed Daily Allowance		289,000	691,000
A01210 Risk Allowance		<u>363,000</u>	<u>865,000</u>
001 Risk Allowance		363,000	865,000
A01217 Medical Allowance		144,000	347,000
A0121T Adhoc Relief Allowance 2013		56,000	95,000
A0122C Adhoc Relief Allowance - 2015		37,000	66,000
A0122M Adhoc Relief Allowance 2016		180,000	332,000
A0122Y Ad-hoc Relief Allowance 2017		228,000	458,000
A0123G Ad-hoc Relief Allowance-2018		228,000	458,000
A0123P Ad-hoc Relief Allowance 2019		228,000	458,000
A01250 Incentive Allowance		<u>66,000</u>	<u>157,000</u>
001 Incentive Allowance		66,000	157,000
A01260 Ration Allowance		65,000	157,000
A01261 Constabulary Allowance for Police Personnel		36,000	75,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		<u>100,000</u>	<u>50,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4428 Police Station Yark (Investigation) DIKhan			
001 Medical Charges		100,000	50,000
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		<u>100,000</u>	<u>50,000</u>
001 Leave Salary		100,000	50,000
A03 TOTAL OPERATING EXPENSES		<u>724,000</u>	<u>789,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>253,000</u>	<u>302,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>250,000</u>	<u>300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		250,000	300,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>454,000</u>	<u>470,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4428 Police Station Yark (Investigation) DIKhan			
A03901 Stationery		<u>23,000</u>	<u>30,000</u>
001 Stationery		23,000	30,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		397,000	397,000
A03970 Others		<u>21,000</u>	<u>31,000</u>
002 Other Contingencies		20,000	30,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4428 Police Station Yark (Investigation) DIKhan			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>110,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>50,000</u>
A13001 Transport		<u>50,000</u>	<u>50,000</u>
001 Transport		50,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>30,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>30,000</u>
001 Machinery and Equipment		1,000	30,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>30,000</u>
A13201 Furniture and Fixture		1,000	30,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Yark (Investigation) DIKhan		5,558,000	10,636,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4429 Police Station Saddar (Investigation) DIKhan			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,582,000</u>	<u>2,889,000</u>
A011 TOTAL PAY	9	<u>2,633,000</u>	<u>1,404,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	9	<u>2,633,000</u>	<u>1,404,000</u>
A01151 Total Basic Pay Other Staff	9	<u>2,633,000</u>	<u>1,404,000</u>
A012 TOTAL ALLOWANCES		<u>2,949,000</u>	<u>1,485,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>2,748,000</u>	<u>1,485,000</u>
A01202 House Rent Allowance		254,000	112,000
A01203 Conveyance Allowance		231,000	136,000
A01207 Washing Allowance		17,000	10,000
A0120Q Fixed Daily Allowance		348,000	185,000
A01210 Risk Allowance		<u>422,000</u>	<u>248,000</u>
001 Risk Allowance		422,000	248,000
A01217 Medical Allowance		162,000	102,000
A0121T Adhoc Relief Allowance 2013		67,000	29,000
A0122C Adhoc Relief Allowance - 2015		43,000	22,000
A0122M Adhoc Relief Allowance 2016		213,000	101,000
A0122Y Ad-hoc Relief Allowance 2017		270,000	141,000
A0123G Ad-hoc Relief Allowance-2018		270,000	140,000
A0123P Ad-hoc Relief Allowance 2019		270,000	139,000
A01250 Incentive Allowance		<u>66,000</u>	<u>53,000</u>
001 Incentive Allowance		66,000	53,000
A01260 Ration Allowance		73,000	46,000
A01261 Constabulary Allowance for Police Personnel		42,000	21,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4429 Police Station Saddar (Investigation) DIKhan			
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>724,000</u>	<u>739,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>253,000</u>	<u>252,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>250,000</u>	<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		250,000	250,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>454,000</u>	<u>470,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4429 Police Station Saddar (Investigation) DIKhan			
A03901 Stationery		<u>23,000</u>	<u>30,000</u>
001 Stationery		23,000	30,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		397,000	397,000
A03970 Others		<u>21,000</u>	<u>31,000</u>
002 Other Contingencies		20,000	30,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4429 Police Station Saddar (Investigation) DIKhan			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>110,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>50,000</u>
A13001 Transport		<u>50,000</u>	<u>50,000</u>
001 Transport		50,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>30,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>30,000</u>
001 Machinery and Equipment		1,000	30,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>30,000</u>
A13201 Furniture and Fixture		1,000	30,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Saddar (Investigation) DIKhan		6,365,000	3,743,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4430 Police Station Kulachi (Investigation) DIKhan			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,208,000</u>	<u>6,071,000</u>
A011 TOTAL PAY	5	<u>1,475,000</u>	<u>3,050,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	5	<u>1,475,000</u>	<u>3,050,000</u>
A01151 Total Basic Pay Other Staff	5	<u>1,475,000</u>	<u>3,050,000</u>
A012 TOTAL ALLOWANCES		<u>1,733,000</u>	<u>3,021,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>1,532,000</u>	<u>2,971,000</u>
A01202 House Rent Allowance		143,000	213,000
A01203 Conveyance Allowance		126,000	256,000
A01207 Washing Allowance		10,000	18,000
A0120Q Fixed Daily Allowance		191,000	344,000
A01210 Risk Allowance		<u>236,000</u>	<u>473,000</u>
001 Risk Allowance		236,000	473,000
A01217 Medical Allowance		90,000	189,000
A0121T Adhoc Relief Allowance 2013		37,000	67,000
A0122C Adhoc Relief Allowance - 2015		24,000	45,000
A0122M Adhoc Relief Allowance 2016		119,000	229,000
A0122Y Ad-hoc Relief Allowance 2017		151,000	305,000
A0123G Ad-hoc Relief Allowance-2018		151,000	305,000
A0123P Ad-hoc Relief Allowance 2019		151,000	305,000
A01250 Incentive Allowance		<u>38,000</u>	<u>98,000</u>
001 Incentive Allowance		38,000	98,000
A01260 Ration Allowance		40,000	86,000
A01261 Constabulary Allowance for Police Personnel		25,000	38,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>50,000</u>
A01274 Medical Charges		<u>100,000</u>	<u>50,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4430 Police Station Kulachi (Investigation) DIKhan			
001 Medical Charges		100,000	50,000
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>724,000</u>	<u>751,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>253,000</u>	<u>252,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>250,000</u>	<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		250,000	250,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>454,000</u>	<u>482,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4430 Police Station Kulachi (Investigation) DIKhan			
A03901 Stationery		<u>23,000</u>	<u>30,000</u>
001 Stationery		23,000	30,000
A03902 Printing and Publication		<u>11,000</u>	<u>20,000</u>
001 Printing and publication		11,000	20,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		397,000	400,000
A03970 Others		<u>21,000</u>	<u>31,000</u>
002 Other Contingencies		20,000	30,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4430 Police Station Kulachi (Investigation) DIKhan			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>110,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>50,000</u>
A13001 Transport		<u>50,000</u>	<u>50,000</u>
001 Transport		50,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>30,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>30,000</u>
001 Machinery and Equipment		1,000	30,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>30,000</u>
A13201 Furniture and Fixture		1,000	30,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Kulachi (Investigation) DIKhan		3,991,000	6,937,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4431 Police Station Daraban (Investigation) DIKhan			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,494,000</u>	<u>2,103,000</u>
A011 TOTAL PAY	4	<u>1,105,000</u>	<u>961,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	4	<u>1,105,000</u>	<u>961,000</u>
A01151 Total Basic Pay Other Staff	4	<u>1,105,000</u>	<u>961,000</u>
A012 TOTAL ALLOWANCES		<u>1,389,000</u>	<u>1,142,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>1,188,000</u>	<u>992,000</u>
A01202 House Rent Allowance		108,000	74,000
A01203 Conveyance Allowance		103,000	95,000
A01207 Washing Allowance		8,000	7,000
A0120Q Fixed Daily Allowance		158,000	120,000
A01210 Risk Allowance		<u>180,000</u>	<u>165,000</u>
001 Risk Allowance		180,000	165,000
A01217 Medical Allowance		72,000	63,000
A0121T Adhoc Relief Allowance 2013		28,000	20,000
A0122C Adhoc Relief Allowance - 2015		18,000	14,000
A0122M Adhoc Relief Allowance 2016		89,000	69,000
A0122Y Ad-hoc Relief Allowance 2017		112,000	96,000
A0123G Ad-hoc Relief Allowance-2018		112,000	96,000
A0123P Ad-hoc Relief Allowance 2019		112,000	96,000
A01250 Incentive Allowance		<u>37,000</u>	<u>34,000</u>
001 Incentive Allowance		37,000	34,000
A01260 Ration Allowance		32,000	30,000
A01261 Constabulary Allowance for Police Personnel		19,000	13,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>150,000</u>
A01274 Medical Charges		<u>100,000</u>	<u>50,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4431 Police Station Daraban (Investigation) DIKhan			
001 Medical Charges		100,000	50,000
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	<u>100,000</u>
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>724,000</u>	<u>758,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>253,000</u>	<u>252,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>250,000</u>	<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		250,000	250,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>454,000</u>	<u>489,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4431 Police Station Daraban (Investigation) DIKhan			
A03901 Stationery		<u>23,000</u>	<u>30,000</u>
001 Stationery		23,000	30,000
A03902 Printing and Publication		<u>11,000</u>	<u>30,000</u>
001 Printing and publication		11,000	30,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		397,000	397,000
A03970 Others		<u>21,000</u>	<u>31,000</u>
002 Other Contingencies		20,000	30,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4431 Police Station Daraban (Investigation) DIKhan			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>110,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>50,000</u>
A13001 Transport		<u>50,000</u>	<u>50,000</u>
001 Transport		50,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>30,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>30,000</u>
001 Machinery and Equipment		1,000	30,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>30,000</u>
A13201 Furniture and Fixture		1,000	30,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Daraban (Investigation) DIKhan		3,277,000	2,976,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
			Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
DI4432	Police Station Chodwan (Investigation) DIKhan			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,850,000</u>	<u>6,960,000</u>
A011	TOTAL PAY	4	<u>1,307,000</u>	<u>3,685,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	<u>523,000</u>	<u>523,000</u>
A01101	Total Basic Pay Of Officer	1	<u>523,000</u>	<u>523,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	3	<u>784,000</u>	<u>3,162,000</u>
A01151	Total Basic Pay Other Staff	3	<u>784,000</u>	<u>3,162,000</u>
A012	TOTAL ALLOWANCES		<u>1,543,000</u>	<u>3,275,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,342,000</u>	<u>3,125,000</u>
A01202	House Rent Allowance		122,000	225,000
A01203	Conveyance Allowance		129,000	289,000
A01207	Washing Allowance		8,000	18,000
A0120Q	Fixed Daily Allowance		158,000	363,000
A01210	Risk Allowance		<u>204,000</u>	<u>500,000</u>
001	Risk Allowance		204,000	500,000
A01217	Medical Allowance		68,000	200,000
A0121T	Adhoc Relief Allowance 2013		33,000	67,000
A0122C	Adhoc Relief Allowance - 2015		22,000	46,000
A0122M	Adhoc Relief Allowance 2016		105,000	235,000
A0122Y	Ad-hoc Relief Allowance 2017		133,000	316,000
A0123G	Ad-hoc Relief Allowance-2018		133,000	316,000
A0123P	Ad-hoc Relief Allowance 2019		133,000	316,000
A01250	Incentive Allowance		<u>28,000</u>	<u>103,000</u>
001	Incentive Allowance		28,000	103,000
A01260	Ration Allowance		32,000	91,000
A01261	Constabulary Allowance for Police Personnel		19,000	40,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4432 Police Station Chodwan (Investigation) DIKhan			
A01270 Other		<u>15,000</u>	
092 Police Services Uniform Allowance		15,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>150,000</u>
A01274 Medical Charges		<u>100,000</u>	<u>50,000</u>
001 Medical Charges		100,000	50,000
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	<u>100,000</u>
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>724,000</u>	<u>778,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>253,000</u>	<u>252,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>250,000</u>	<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		250,000	250,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4432 Police Station Chodwan (Investigation) DIKhan			
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>454,000</u>	<u>509,000</u>
A03901 Stationery		<u>23,000</u>	<u>50,000</u>
001 Stationery		23,000	50,000
A03902 Printing and Publication		<u>11,000</u>	<u>30,000</u>
001 Printing and publication		11,000	30,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		397,000	397,000
A03970 Others		<u>21,000</u>	<u>31,000</u>
002 Other Contingencies		20,000	30,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4432 Police Station Chodwan (Investigation) DIKhan			
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>110,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>50,000</u>
A13001 Transport		<u>50,000</u>	<u>50,000</u>
001 Transport		50,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>30,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>30,000</u>
001 Machinery and Equipment		1,000	30,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>30,000</u>
A13201 Furniture and Fixture		1,000	30,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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03			
032			
0321			
032102			

DI4432			
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Rs

Rs

Police Station Chodwan (Investigation) DIKhan			
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3,633,000

7,853,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4433 Police Station Paharpur (Investigation) DIKhan			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,319,000</u>	<u>11,224,000</u>
A011 TOTAL PAY	9	<u>2,457,000</u>	<u>4,049,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	9	<u>2,457,000</u>	<u>4,049,000</u>
A01151 Total Basic Pay Other Staff	9	<u>2,457,000</u>	<u>4,049,000</u>
A012 TOTAL ALLOWANCES		<u>2,862,000</u>	<u>7,175,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>2,661,000</u>	<u>7,175,000</u>
A01202 House Rent Allowance		243,000	3,188,000
A01203 Conveyance Allowance		231,000	385,000
A01207 Washing Allowance		17,000	28,000
A0120Q Fixed Daily Allowance		348,000	535,000
A01210 Risk Allowance		<u>403,000</u>	<u>708,000</u>
001 Risk Allowance		403,000	708,000
A01217 Medical Allowance		162,000	294,000
A0121T Adhoc Relief Allowance 2013		62,000	88,000
A0122C Adhoc Relief Allowance - 2015		40,000	62,000
A0122M Adhoc Relief Allowance 2016		199,000	307,000
A0122Y Ad-hoc Relief Allowance 2017		252,000	412,000
A0123G Ad-hoc Relief Allowance-2018		252,000	412,000
A0123P Ad-hoc Relief Allowance 2019		252,000	412,000
A01250 Incentive Allowance		<u>85,000</u>	<u>152,000</u>
001 Incentive Allowance		85,000	152,000
A01260 Ration Allowance		73,000	133,000
A01261 Constabulary Allowance for Police Personnel		42,000	59,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4433 Police Station Paharpur (Investigation) DIKhan			
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>724,000</u>	<u>831,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>253,000</u>	<u>252,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>250,000</u>	<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		250,000	250,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>454,000</u>	<u>562,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4433 Police Station Paharpur (Investigation) DIKhan			
A03901 Stationery		<u>23,000</u>	<u>30,000</u>
001 Stationery		23,000	30,000
A03902 Printing and Publication		<u>11,000</u>	<u>30,000</u>
001 Printing and publication		11,000	30,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		397,000	400,000
A03970 Others		<u>21,000</u>	<u>101,000</u>
002 Other Contingencies		20,000	100,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4433 Police Station Paharpur (Investigation) DIKhan			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>110,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>50,000</u>
A13001 Transport		<u>50,000</u>	<u>50,000</u>
001 Transport		50,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>30,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>30,000</u>
001 Machinery and Equipment		1,000	30,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>30,000</u>
A13201 Furniture and Fixture		1,000	30,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Paharpur (Investigation) DIKhan		6,102,000	12,170,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4434 Police Station KirriKhaisore (Investigation) DIKhan			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,021,000</u>	<u>1,702,000</u>
A011 TOTAL PAY	5	<u>1,355,000</u>	<u>789,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	5	<u>1,355,000</u>	<u>789,000</u>
A01151 Total Basic Pay Other Staff	5	<u>1,355,000</u>	<u>789,000</u>
A012 TOTAL ALLOWANCES		<u>1,666,000</u>	<u>913,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>1,465,000</u>	<u>913,000</u>
A01202 House Rent Allowance		134,000	80,000
A01203 Conveyance Allowance		127,000	85,000
A01207 Washing Allowance		9,000	6,000
A0120Q Fixed Daily Allowance		190,000	120,000
A01210 Risk Allowance		<u>222,000</u>	<u>159,000</u>
001 Risk Allowance		222,000	159,000
A01217 Medical Allowance		90,000	66,000
A0121T Adhoc Relief Allowance 2013		34,000	16,000
A0122C Adhoc Relief Allowance - 2015		22,000	11,000
A0122M Adhoc Relief Allowance 2016		110,000	56,000
A0122Y Ad-hoc Relief Allowance 2017		139,000	79,000
A0123G Ad-hoc Relief Allowance-2018		139,000	79,000
A0123P Ad-hoc Relief Allowance 2019		139,000	79,000
A01250 Incentive Allowance		<u>46,000</u>	<u>34,000</u>
001 Incentive Allowance		46,000	34,000
A01260 Ration Allowance		41,000	30,000
A01261 Constabulary Allowance for Police Personnel		23,000	13,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4434 Police Station KirriKhaire (Investigation) DIKhan			
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>724,000</u>	<u>748,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>253,000</u>	<u>252,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>250,000</u>	<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		250,000	250,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>454,000</u>	<u>479,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4434 Police Station KirriKhaire (Investigation) DIKhan			
A03901 Stationery		<u>23,000</u>	<u>30,000</u>
001 Stationery		23,000	30,000
A03902 Printing and Publication		<u>11,000</u>	<u>20,000</u>
001 Printing and publication		11,000	20,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		397,000	397,000
A03970 Others		<u>21,000</u>	<u>31,000</u>
002 Other Contingencies		20,000	30,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4434 Police Station KirriKhaisore (Investigation) DIKhan			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>110,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>50,000</u>
A13001 Transport		<u>50,000</u>	<u>50,000</u>
001 Transport		50,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>30,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>30,000</u>
001 Machinery and Equipment		1,000	30,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>30,000</u>
A13201 Furniture and Fixture		1,000	30,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station KirriKhaisore (Investigation) DIKhan		3,804,000	2,565,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4435 Police Station Dera Town (Investigation) DIKhan			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,346,000</u>	<u>8,195,000</u>
A011 TOTAL PAY	7	<u>2,014,000</u>	<u>3,951,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	7	<u>2,014,000</u>	<u>3,951,000</u>
A01151 Total Basic Pay Other Staff	7	<u>2,014,000</u>	<u>3,951,000</u>
A012 TOTAL ALLOWANCES		<u>2,332,000</u>	<u>4,244,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>2,131,000</u>	<u>4,093,000</u>
A01202 House Rent Allowance		195,000	305,000
A01203 Conveyance Allowance		184,000	370,000
A01207 Washing Allowance		13,000	25,000
A0120Q Fixed Daily Allowance		282,000	554,000
A01210 Risk Allowance		<u>323,000</u>	<u>677,000</u>
001 Risk Allowance		323,000	677,000
A01217 Medical Allowance		126,000	263,000
A0121T Adhoc Relief Allowance 2013		50,000	82,000
A0122C Adhoc Relief Allowance - 2015		33,000	57,000
A0122M Adhoc Relief Allowance 2016		163,000	287,000
A0122Y Ad-hoc Relief Allowance 2017		206,000	395,000
A0123G Ad-hoc Relief Allowance-2018		206,000	395,000
A0123P Ad-hoc Relief Allowance 2019		206,000	395,000
A01250 Incentive Allowance		<u>55,000</u>	<u>109,000</u>
001 Incentive Allowance		55,000	109,000
A01260 Ration Allowance		57,000	119,000
A01261 Constabulary Allowance for Police Personnel		32,000	60,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>151,000</u>
A01274 Medical Charges		<u>100,000</u>	<u>50,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4435 Police Station Dera Town (Investigation) DIKhan			
001 Medical Charges		100,000	50,000
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		<u>100,000</u>	<u>100,000</u>
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>724,000</u>	<u>814,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>253,000</u>	<u>302,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>250,000</u>	<u>300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		250,000	300,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>454,000</u>	<u>495,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4435 Police Station Dera Town (Investigation) DIKhan			
A03901 Stationery		<u>23,000</u>	<u>30,000</u>
001 Stationery		23,000	30,000
A03902 Printing and Publication		<u>11,000</u>	<u>33,000</u>
001 Printing and publication		11,000	33,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		397,000	400,000
A03970 Others		<u>21,000</u>	<u>31,000</u>
002 Other Contingencies		20,000	30,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4435 Police Station Dera Town (Investigation) DIKhan			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>110,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>50,000</u>
A13001 Transport		<u>50,000</u>	<u>50,000</u>
001 Transport		50,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>30,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>30,000</u>
001 Machinery and Equipment		1,000	30,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>30,000</u>
A13201 Furniture and Fixture		1,000	30,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Dera Town (Investigation) DIKhan		5,129,000	9,124,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4436 Police Station Band Kurai (Investigation) DIKhan			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,151,000</u>	<u>7,586,000</u>
A011 TOTAL PAY	5	<u>1,443,000</u>	<u>3,648,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	5	<u>1,443,000</u>	<u>3,648,000</u>
A01151 Total Basic Pay Other Staff	5	<u>1,443,000</u>	<u>3,648,000</u>
A012 TOTAL ALLOWANCES		<u>1,708,000</u>	<u>3,938,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>1,507,000</u>	<u>3,787,000</u>
A01202 House Rent Allowance		140,000	292,000
A01203 Conveyance Allowance		127,000	357,000
A01207 Washing Allowance		9,000	23,000
A0120Q Fixed Daily Allowance		190,000	535,000
A01210 Risk Allowance		<u>232,000</u>	<u>650,000</u>
001 Risk Allowance		232,000	650,000
A01217 Medical Allowance		90,000	252,000
A0121T Adhoc Relief Allowance 2013		36,000	77,000
A0122C Adhoc Relief Allowance - 2015		24,000	53,000
A0122M Adhoc Relief Allowance 2016		117,000	179,000
A0122Y Ad-hoc Relief Allowance 2017		147,000	365,000
A0123G Ad-hoc Relief Allowance-2018		147,000	365,000
A0123P Ad-hoc Relief Allowance 2019		147,000	365,000
A01250 Incentive Allowance		<u>37,000</u>	<u>103,000</u>
001 Incentive Allowance		37,000	103,000
A01260 Ration Allowance		41,000	114,000
A01261 Constabulary Allowance for Police Personnel		23,000	57,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>151,000</u>
A01274 Medical Charges		<u>100,000</u>	<u>50,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4436 Police Station Band Kurai (Investigation) DIKhan			
001 Medical Charges		100,000	50,000
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		<u>100,000</u>	<u>100,000</u>
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>724,000</u>	<u>781,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>253,000</u>	<u>252,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>250,000</u>	<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		250,000	250,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>454,000</u>	<u>512,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4436 Police Station Band Kurai (Investigation) DIKhan			
A03901 Stationery		<u>23,000</u>	<u>50,000</u>
001 Stationery		23,000	50,000
A03902 Printing and Publication		<u>11,000</u>	<u>30,000</u>
001 Printing and publication		11,000	30,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		397,000	400,000
A03970 Others		<u>21,000</u>	<u>31,000</u>
002 Other Contingencies		20,000	30,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4436 Police Station Band Kurai (Investigation) DIKhan			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>110,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>50,000</u>
A13001 Transport		<u>50,000</u>	<u>50,000</u>
001 Transport		50,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>30,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>30,000</u>
001 Machinery and Equipment		1,000	30,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>30,000</u>
A13201 Furniture and Fixture		1,000	30,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Band Kurai (Investigation) DIKhan		3,934,000	8,482,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DP4213 Supernumerary Posts of ASI District Dir Upper			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>359,000</u>	-
A011 TOTAL PAY	2	<u>143,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	2	<u>143,000</u>	
A01151 Total Basic Pay Other Staff	2	<u>143,000</u>	
A012 TOTAL ALLOWANCES		<u>216,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>216,000</u>	
A01202 House Rent Allowance		15,000	
A01203 Conveyance Allowance		23,000	
A01207 Washing Allowance		1,000	
A0120Q Fixed Daily Allowance		22,000	
A01210 Risk Allowance		<u>66,000</u>	
001 Risk Allowance		66,000	
A01217 Medical Allowance		12,000	
A0121T Adhoc Relief Allowance 2013		3,000	
A0122C Adhoc Relief Allowance - 2015		2,000	
A0122M Adhoc Relief Allowance 2016		9,000	
A0122Y Ad-hoc Relief Allowance 2017		13,000	
A01233 Unattractive Area Allowance		<u>8,000</u>	
001 Unattractive Area Allowance		8,000	
A0123G Ad-hoc Relief Allowance-2018		13,000	
A0123P Ad-hoc Relief Allowance 2019		13,000	
A01250 Incentive Allowance		<u>6,000</u>	
001 Incentive Allowance		6,000	
A01260 Ration Allowance		6,000	
A01261 Constabulary Allowance for Police Personnel		4,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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03		Rs	Rs
032			
0321			
032102			

DP4213	Supernumerary Posts of ASI District Dir Upper		
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Supernumerary Posts of ASI District Dir Upper		359,000	
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DP4220 Police Station Dir (Operations) Dir Upper			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>53,926,000</u>	<u>6,921,000</u>
A011 TOTAL PAY	98	<u>25,895,000</u>	<u>1,567,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	<u>523,000</u>	
A01101 Total Basic Pay Of Officer	1	<u>523,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	97	<u>25,372,000</u>	<u>1,567,000</u>
A01151 Total Basic Pay Other Staff	97	<u>25,372,000</u>	<u>1,567,000</u>
A012 TOTAL ALLOWANCES		<u>28,031,000</u>	<u>5,354,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>27,830,000</u>	<u>5,304,000</u>
A01202 House Rent Allowance		2,591,000	216,000
A01203 Conveyance Allowance		2,397,000	263,000
A01207 Washing Allowance		175,000	20,000
A0120Q Fixed Daily Allowance		3,386,000	371,000
A01210 Risk Allowance		<u>4,263,000</u>	<u>888,000</u>
001 Risk Allowance		4,263,000	888,000
A01217 Medical Allowance		1,760,000	204,000
A0121T Adhoc Relief Allowance 2013		657,000	41,000
A0122C Adhoc Relief Allowance - 2015		425,000	
A0122M Adhoc Relief Allowance 2016		2,093,000	125,000
A0122Y Ad-hoc Relief Allowance 2017		2,648,000	149,000
A01233 Unattractive Area Allowance			<u>136,000</u>
001 Unattractive Area Allowance			136,000
A0123G Ad-hoc Relief Allowance-2018		2,681,000	1,326,000
A0123P Ad-hoc Relief Allowance 2019		2,681,000	1,326,000
A01250 Incentive Allowance		<u>865,000</u>	<u>105,000</u>
001 Incentive Allowance			105,000
A01260 Ration Allowance		793,000	93,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DP4220 Police Station Dir (Operations) Dir Upper			
A01261 Constabulary Allowance for Police Personnel		400,000	41,000
A01270 Other		<u>15,000</u>	
092 Police Services Uniform Allowance		15,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>50,000</u>
A01274 Medical Charges		<u>100,000</u>	<u>50,000</u>
001 Medical Charges		100,000	50,000
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>950,000</u>	<u>955,000</u>
A032 TOTAL COMMUNICATIONS		<u>53,000</u>	<u>55,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		38,000	40,000
A033 TOTAL UTILITIES		<u>52,000</u>	<u>51,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>50,000</u>	<u>50,000</u>
001 Electricity		50,000	50,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>707,000</u>	<u>712,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DP4220 Police Station Dir (Operations) Dir Upper			
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>704,000</u>	<u>710,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		704,000	710,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>137,000</u>	<u>136,000</u>
A03901 Stationery		<u>30,000</u>	<u>30,000</u>
001 Stationery		30,000	30,000
A03902 Printing and Publication		<u>34,000</u>	<u>34,000</u>
001 Printing and publication		34,000	34,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		40,000	40,000
A03970 Others		<u>31,000</u>	<u>31,000</u>
002 Other Contingencies		30,000	30,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DP4220 Police Station Dir (Operations) Dir Upper			
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>103,000</u>	<u>102,000</u>
A130 TOTAL TRANSPORT		<u>100,000</u>	<u>100,000</u>
A13001 Transport		<u>100,000</u>	<u>100,000</u>
001 Transport		100,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

03 PUBLIC ORDER AND SAFETY AFFAIRS
032 POLICE
0321 POLICE
032102 PROVINCIAL POLICE

DP4220 Police Station Dir (Operations) Dir
Upper

A13303 Other Buildings
001 Other Buildings.

1,000

1,000

Police Station Dir (Operations) Dir
Upper

54,985,000

7,983,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DP4221 Police Station Gandigar (Operations) Dir Upper			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>47,905,000</u>	<u>47,754,000</u>
A011 TOTAL PAY	88	<u>22,954,000</u>	<u>22,954,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	<u>523,000</u>	<u>523,000</u>
A01101 Total Basic Pay Of Officer	1	<u>523,000</u>	<u>523,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	87	<u>22,431,000</u>	<u>22,431,000</u>
A01151 Total Basic Pay Other Staff	87	<u>22,431,000</u>	<u>22,431,000</u>
A012 TOTAL ALLOWANCES		<u>24,951,000</u>	<u>24,800,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>24,750,000</u>	<u>24,750,000</u>
A01202 House Rent Allowance		2,309,000	2,309,000
A01203 Conveyance Allowance		2,143,000	2,143,000
A01207 Washing Allowance		157,000	157,000
A0120Q Fixed Daily Allowance		3,006,000	3,006,000
A01210 Risk Allowance		<u>3,794,000</u>	<u>3,794,000</u>
001 Risk Allowance		3,794,000	3,794,000
A01217 Medical Allowance		1,580,000	1,580,000
A0121T Adhoc Relief Allowance 2013		583,000	583,000
A0122C Adhoc Relief Allowance - 2015		377,000	377,000
A0122M Adhoc Relief Allowance 2016		1,856,000	1,856,000
A0122Y Ad-hoc Relief Allowance 2017		2,348,000	2,348,000
A0123G Ad-hoc Relief Allowance-2018		2,381,000	2,381,000
A0123P Ad-hoc Relief Allowance 2019		2,381,000	2,381,000
A01250 Incentive Allowance		<u>772,000</u>	<u>772,000</u>
001 Incentive Allowance			772,000
A01260 Ration Allowance		711,000	711,000
A01261 Constabulary Allowance for Police Personnel		337,000	337,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DP4221 Police Station Gandigar (Operations) Dir Upper			
A01270 Other		<u>15,000</u>	<u>15,000</u>
092 Police Services Uniform Allowance		15,000	15,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>50,000</u>
A01274 Medical Charges		<u>100,000</u>	<u>50,000</u>
001 Medical Charges		100,000	50,000
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>950,000</u>	<u>947,000</u>
A032 TOTAL COMMUNICATIONS		<u>53,000</u>	<u>53,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		38,000	38,000
A033 TOTAL UTILITIES		<u>52,000</u>	<u>51,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>50,000</u>	<u>50,000</u>
001 Electricity		50,000	50,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>707,000</u>	<u>706,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DP4221 Police Station Gandigar (Operations) Dir Upper			
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>704,000</u>	<u>704,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		704,000	704,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>137,000</u>	<u>136,000</u>
A03901 Stationery		<u>30,000</u>	<u>30,000</u>
001 Stationery		30,000	30,000
A03902 Printing and Publication		<u>34,000</u>	<u>34,000</u>
001 Printing and publication		34,000	34,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		40,000	40,000
A03970 Others		<u>31,000</u>	<u>31,000</u>
002 Other Contingencies		30,000	30,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DP4221 Police Station Gandigar (Operations) Dir Upper			
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>103,000</u>	<u>102,000</u>
A130 TOTAL TRANSPORT		<u>100,000</u>	<u>100,000</u>
A13001 Transport		<u>100,000</u>	<u>100,000</u>
001 Transport		100,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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03		Rs	Rs
032			
0321			
032102			

DP4221	Police Station Gandigar (Operations) Dir Upper		
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Police Station Gandigar (Operations) Dir Upper		48,964,000	48,808,000
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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DP4222 Police Station Barawal (Operations) Dir Upper			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>32,577,000</u>	<u>2,143,000</u>
A011 TOTAL PAY	60	<u>15,560,000</u>	<u>731,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	60	<u>15,560,000</u>	<u>731,000</u>
A01151 Total Basic Pay Other Staff	60	<u>15,560,000</u>	<u>731,000</u>
A012 TOTAL ALLOWANCES		<u>17,017,000</u>	<u>1,412,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>16,816,000</u>	<u>1,362,000</u>
A01202 House Rent Allowance		1,572,000	100,000
A01203 Conveyance Allowance		1,446,000	122,000
A01207 Washing Allowance		106,000	9,000
A0120Q Fixed Daily Allowance		2,037,000	172,000
A01210 Risk Allowance		<u>2,565,000</u>	<u>411,000</u>
001 Risk Allowance		2,565,000	411,000
A01217 Medical Allowance		1,080,000	95,000
A0121T Adhoc Relief Allowance 2013		395,000	1,000
A0122C Adhoc Relief Allowance - 2015		256,000	1,000
A0122M Adhoc Relief Allowance 2016		1,258,000	58,000
A0122Y Ad-hoc Relief Allowance 2017		1,591,000	73,000
A01233 Unattractive Area Allowance			<u>63,000</u>
001 Unattractive Area Allowance			63,000
A0123G Ad-hoc Relief Allowance-2018		1,624,000	73,000
A0123P Ad-hoc Relief Allowance 2019		1,624,000	73,000
A01250 Incentive Allowance		<u>539,000</u>	<u>49,000</u>
001 Incentive Allowance			49,000
A01260 Ration Allowance		482,000	43,000
A01261 Constabulary Allowance for Police Personnel		241,000	19,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>50,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DP4222 Police Station Barawal (Operations) Dir Upper			
A01274 Medical Charges		<u>100,000</u>	<u>50,000</u>
001 Medical Charges		100,000	50,000
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>950,000</u>	<u>947,000</u>
A032 TOTAL COMMUNICATIONS		<u>53,000</u>	<u>53,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		38,000	38,000
A033 TOTAL UTILITIES		<u>52,000</u>	<u>51,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>50,000</u>	<u>50,000</u>
001 Electricity		50,000	50,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>707,000</u>	<u>706,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>704,000</u>	<u>704,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		704,000	704,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DP4222 Police Station Barawal (Operations) Dir Upper			
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>137,000</u>	<u>136,000</u>
A03901 Stationery		<u>30,000</u>	<u>30,000</u>
001 Stationery		30,000	30,000
A03902 Printing and Publication		<u>34,000</u>	<u>34,000</u>
001 Printing and publication		34,000	34,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		40,000	40,000
A03970 Others		<u>31,000</u>	<u>31,000</u>
002 Other Contingencies		30,000	30,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DP4222 Police Station Barawal (Operations) Dir Upper			
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>103,000</u>	<u>102,000</u>
A130 TOTAL TRANSPORT		<u>100,000</u>	<u>100,000</u>
A13001 Transport		<u>100,000</u>	<u>100,000</u>
001 Transport		100,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

03 PUBLIC ORDER AND SAFETY AFFAIRS
032 POLICE
0321 POLICE
032102 PROVINCIAL POLICE

DP4222 Police Station Barawal (Operations) Dir
Upper

Police Station Barawal (Operations) Dir
Upper

33,636,000

3,197,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DP4223 Police Station Sheringal (Operations) Dir Upper			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>37,381,000</u>	<u>5,507,000</u>
A011 TOTAL PAY	68	<u>17,895,000</u>	<u>1,980,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	<u>523,000</u>	<u>112,000</u>
A01101 Total Basic Pay Of Officer	1	<u>523,000</u>	<u>112,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	67	<u>17,372,000</u>	<u>1,868,000</u>
A01151 Total Basic Pay Other Staff	67	<u>17,372,000</u>	<u>1,868,000</u>
A012 TOTAL ALLOWANCES		<u>19,486,000</u>	<u>3,527,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>19,285,000</u>	<u>3,477,000</u>
A01202 House Rent Allowance		1,797,000	256,000
A01203 Conveyance Allowance		1,680,000	311,000
A01207 Washing Allowance		121,000	24,000
A0120Q Fixed Daily Allowance		2,351,000	440,000
A01210 Risk Allowance		<u>2,940,000</u>	<u>1,051,000</u>
001 Risk Allowance		2,940,000	1,051,000
A01217 Medical Allowance		1,220,000	242,000
A0121T Adhoc Relief Allowance 2013		454,000	
A0122C Adhoc Relief Allowance - 2015		294,000	
A0122M Adhoc Relief Allowance 2016		1,446,000	148,000
A0122Y Ad-hoc Relief Allowance 2017		1,830,000	187,000
A01233 Unattractive Area Allowance			<u>161,000</u>
001 Unattractive Area Allowance			161,000
A0123G Ad-hoc Relief Allowance-2018		1,863,000	187,000
A0123P Ad-hoc Relief Allowance 2019		1,863,000	187,000
A01250 Incentive Allowance		<u>595,000</u>	<u>125,000</u>
001 Incentive Allowance			125,000
A01260 Ration Allowance		548,000	110,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DP4223 Police Station Sheringal (Operations) Dir Upper			
A01261 Constabulary Allowance for Police Personnel		268,000	48,000
A01270 Other		<u>15,000</u>	
092 Police Services Uniform Allowance		15,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>50,000</u>
A01274 Medical Charges		<u>100,000</u>	<u>50,000</u>
001 Medical Charges		100,000	50,000
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>950,000</u>	<u>947,000</u>
A032 TOTAL COMMUNICATIONS		<u>53,000</u>	<u>53,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		38,000	38,000
A033 TOTAL UTILITIES		<u>52,000</u>	<u>51,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>50,000</u>	<u>50,000</u>
001 Electricity		50,000	50,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>707,000</u>	<u>706,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DP4223 Police Station Sheringal (Operations) Dir Upper			
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>704,000</u>	<u>704,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		704,000	704,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>137,000</u>	<u>136,000</u>
A03901 Stationery		<u>30,000</u>	<u>30,000</u>
001 Stationery		30,000	30,000
A03902 Printing and Publication		<u>34,000</u>	<u>34,000</u>
001 Printing and publication		34,000	34,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		40,000	40,000
A03970 Others		<u>31,000</u>	<u>31,000</u>
002 Other Contingencies		30,000	30,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DP4223 Police Station Sheringal (Operations) Dir Upper			
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>103,000</u>	<u>102,000</u>
A130 TOTAL TRANSPORT		<u>100,000</u>	<u>100,000</u>
A13001 Transport		<u>100,000</u>	<u>100,000</u>
001 Transport		100,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

03 PUBLIC ORDER AND SAFETY AFFAIRS
032 POLICE
0321 POLICE
032102 PROVINCIAL POLICE

DP4223 Police Station Sheringal (Operations)
Dir Upper

A13303 Other Buildings
001 Other Buildings.

1,000

1,000

Police Station Sheringal (Operations)
Dir Upper

38,440,000

6,561,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DP4224 Police Station Kalkot (Operations) Dir Upper			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>27,399,000</u>	<u>4,264,000</u>
A011 TOTAL PAY	50	<u>13,102,000</u>	<u>1,475,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	50	<u>13,102,000</u>	<u>1,475,000</u>
A01151 Total Basic Pay Other Staff	<u>50</u>	<u>13,102,000</u>	<u>1,475,000</u>
A012 TOTAL ALLOWANCES		<u>14,297,000</u>	<u>2,789,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>14,096,000</u>	<u>2,739,000</u>
A01202 House Rent Allowance		1,322,000	203,000
A01203 Conveyance Allowance		1,214,000	247,000
A01207 Washing Allowance		88,000	19,000
A0120Q Fixed Daily Allowance		1,709,000	349,000
A01210 Risk Allowance		<u>2,147,000</u>	<u>836,000</u>
001 Risk Allowance		2,147,000	836,000
A01217 Medical Allowance		900,000	192,000
A0121T Adhoc Relief Allowance 2013		332,000	
A0122C Adhoc Relief Allowance - 2015		215,000	
A0122M Adhoc Relief Allowance 2016		1,059,000	118,000
A0122Y Ad-hoc Relief Allowance 2017		1,340,000	141,000
A01233 Unattractive Area Allowance			<u>128,000</u>
001 Unattractive Area Allowance			128,000
A0123G Ad-hoc Relief Allowance-2018		1,373,000	141,000
A0123P Ad-hoc Relief Allowance 2019		1,373,000	141,000
A01250 Incentive Allowance		<u>428,000</u>	<u>99,000</u>
001 Incentive Allowance			99,000
A01260 Ration Allowance		400,000	87,000
A01261 Constabulary Allowance for Police Personnel		196,000	38,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>50,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DP4224 Police Station Kalkot (Operations) Dir Upper			
A01274 Medical Charges		<u>100,000</u>	<u>50,000</u>
001 Medical Charges		100,000	50,000
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>950,000</u>	<u>947,000</u>
A032 TOTAL COMMUNICATIONS		<u>53,000</u>	<u>53,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		38,000	38,000
A033 TOTAL UTILITIES		<u>52,000</u>	<u>51,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>50,000</u>	<u>50,000</u>
001 Electricity		50,000	50,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>707,000</u>	<u>706,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>704,000</u>	<u>704,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		704,000	704,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DP4224 Police Station Kalkot (Operations) Dir Upper			
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>137,000</u>	<u>136,000</u>
A03901 Stationery		<u>30,000</u>	<u>30,000</u>
001 Stationery		30,000	30,000
A03902 Printing and Publication		<u>34,000</u>	<u>34,000</u>
001 Printing and publication		34,000	34,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		40,000	40,000
A03970 Others		<u>31,000</u>	<u>31,000</u>
002 Other Contingencies		30,000	30,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DP4224 Police Station Kalkot (Operations) Dir Upper			
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>103,000</u>	<u>102,000</u>
A130 TOTAL TRANSPORT		<u>100,000</u>	<u>100,000</u>
A13001 Transport		<u>100,000</u>	<u>100,000</u>
001 Transport		100,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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03			
032			
0321			
032102			

Rs

Rs

DP4224			
Police Station Kalkot (Operations) Dir Upper			

Police Station Kalkot (Operations) Dir Upper			
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28,458,000

5,318,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DP4225 Police Station Wari (Operations) Dir Upper			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>50,300,000</u>	<u>9,455,000</u>
A011 TOTAL PAY	92	<u>24,099,000</u>	<u>3,401,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	<u>523,000</u>	<u>155,000</u>
A01101 Total Basic Pay Of Officer	1	<u>523,000</u>	<u>155,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	91	<u>23,576,000</u>	<u>3,246,000</u>
A01151 Total Basic Pay Other Staff	91	<u>23,576,000</u>	<u>3,246,000</u>
A012 TOTAL ALLOWANCES		<u>26,201,000</u>	<u>6,054,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>26,000,000</u>	<u>6,004,000</u>
A01202 House Rent Allowance		2,420,000	445,000
A01203 Conveyance Allowance		2,258,000	541,000
A01207 Washing Allowance		164,000	42,000
A0120Q Fixed Daily Allowance		3,189,000	764,000
A01210 Risk Allowance		<u>3,977,000</u>	<u>1,828,000</u>
001 Risk Allowance		3,977,000	1,828,000
A01217 Medical Allowance		1,652,000	420,000
A0121T Adhoc Relief Allowance 2013		611,000	2,000
A0122C Adhoc Relief Allowance - 2015		396,000	2,000
A0122M Adhoc Relief Allowance 2016		1,948,000	258,000
A0122Y Ad-hoc Relief Allowance 2017		2,465,000	310,000
A01233 Unattractive Area Allowance			<u>280,000</u>
001 Unattractive Area Allowance			280,000
A0123G Ad-hoc Relief Allowance-2018		2,498,000	310,000
A0123P Ad-hoc Relief Allowance 2019		2,498,000	310,000
A01250 Incentive Allowance		<u>809,000</u>	<u>217,000</u>
001 Incentive Allowance			217,000
A01260 Ration Allowance		744,000	191,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DP4225 Police Station Wari (Operations) Dir Upper			
A01261 Constabulary Allowance for Police Personnel		356,000	84,000
A01270 Other		<u>15,000</u>	
092 Police Services Uniform Allowance		15,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>50,000</u>
A01274 Medical Charges		<u>100,000</u>	<u>50,000</u>
001 Medical Charges		100,000	50,000
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>950,000</u>	<u>947,000</u>
A032 TOTAL COMMUNICATIONS		<u>53,000</u>	<u>53,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		38,000	38,000
A033 TOTAL UTILITIES		<u>52,000</u>	<u>51,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>50,000</u>	<u>50,000</u>
001 Electricity		50,000	50,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>707,000</u>	<u>706,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DP4225 Police Station Wari (Operations) Dir Upper			
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>704,000</u>	<u>704,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		704,000	704,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>137,000</u>	<u>136,000</u>
A03901 Stationery		<u>30,000</u>	<u>30,000</u>
001 Stationery		30,000	30,000
A03902 Printing and Publication		<u>34,000</u>	<u>34,000</u>
001 Printing and publication		34,000	34,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		40,000	40,000
A03970 Others		<u>31,000</u>	<u>31,000</u>
002 Other Contingencies		30,000	30,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DP4225 Police Station Wari (Operations) Dir Upper			
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>103,000</u>	<u>102,000</u>
A130 TOTAL TRANSPORT		<u>100,000</u>	<u>100,000</u>
A13001 Transport		<u>100,000</u>	<u>100,000</u>
001 Transport		100,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

03 PUBLIC ORDER AND SAFETY AFFAIRS
032 POLICE
0321 POLICE
032102 PROVINCIAL POLICE

DP4225 Police Station Wari (Operations) Dir
Upper

A13303 Other Buildings
001 Other Buildings.

1,000

1,000

Police Station Wari (Operations) Dir
Upper

51,359,000

10,509,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DP4226 Police Station Jegum (Operations) Dir Upper			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>33,071,000</u>	<u>7,492,000</u>
A011 TOTAL PAY	61	<u>15,800,000</u>	<u>2,687,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	61	<u>15,800,000</u>	<u>2,687,000</u>
A01151 Total Basic Pay Other Staff	61	<u>15,800,000</u>	<u>2,687,000</u>
A012 TOTAL ALLOWANCES		<u>17,271,000</u>	<u>4,805,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>17,070,000</u>	<u>4,755,000</u>
A01202 House Rent Allowance		1,598,000	348,000
A01203 Conveyance Allowance		1,469,000	425,000
A01207 Washing Allowance		108,000	32,000
A0120Q Fixed Daily Allowance		2,070,000	607,000
A01210 Risk Allowance		<u>2,606,000</u>	<u>1,434,000</u>
001 Risk Allowance		2,606,000	1,434,000
A01217 Medical Allowance		1,098,000	324,000
A0121T Adhoc Relief Allowance 2013		401,000	8,000
A0122C Adhoc Relief Allowance - 2015		260,000	5,000
A0122M Adhoc Relief Allowance 2016		1,277,000	211,000
A0122Y Ad-hoc Relief Allowance 2017		1,616,000	257,000
A01233 Unattractive Area Allowance			<u>216,000</u>
001 Unattractive Area Allowance			216,000
A0123G Ad-hoc Relief Allowance-2018		1,650,000	257,000
A0123P Ad-hoc Relief Allowance 2019		1,650,000	257,000
A01250 Incentive Allowance		<u>539,000</u>	<u>161,000</u>
001 Incentive Allowance			161,000
A01260 Ration Allowance		490,000	147,000
A01261 Constabulary Allowance for Police Personnel		238,000	66,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>50,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DP4226 Police Station Jegum (Operations) Dir Upper			
A01274 Medical Charges		<u>100,000</u>	<u>50,000</u>
001 Medical Charges		100,000	50,000
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>950,000</u>	<u>947,000</u>
A032 TOTAL COMMUNICATIONS		<u>53,000</u>	<u>53,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		38,000	38,000
A033 TOTAL UTILITIES		<u>52,000</u>	<u>51,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>50,000</u>	<u>50,000</u>
001 Electricity		50,000	50,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>707,000</u>	<u>706,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>704,000</u>	<u>704,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		704,000	704,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DP4226 Police Station Jegum (Operations) Dir Upper			
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>137,000</u>	<u>136,000</u>
A03901 Stationery		<u>30,000</u>	<u>30,000</u>
001 Stationery		30,000	30,000
A03902 Printing and Publication		<u>34,000</u>	<u>34,000</u>
001 Printing and publication		34,000	34,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		40,000	40,000
A03970 Others		<u>31,000</u>	<u>31,000</u>
002 Other Contingencies		30,000	30,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DP4226 Police Station Jegum (Operations) Dir Upper			
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>103,000</u>	<u>102,000</u>
A130 TOTAL TRANSPORT		<u>100,000</u>	<u>100,000</u>
A13001 Transport		<u>100,000</u>	<u>100,000</u>
001 Transport		100,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	

1107

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

03 PUBLIC ORDER AND SAFETY AFFAIRS
032 POLICE
0321 POLICE
032102 PROVINCIAL POLICE

DP4226 Police Station Jegum (Operations) Dir
Upper

Police Station Jegum (Operations) Dir
Upper

34,130,000

8,546,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DP4227 Police Station Shahi Kot (Operations) Dir Upper			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>29,441,000</u>	<u>5,234,000</u>
A011 TOTAL PAY	55	<u>14,035,000</u>	<u>1,758,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	55	<u>14,035,000</u>	<u>1,758,000</u>
A01151 Total Basic Pay Other Staff	55	<u>14,035,000</u>	<u>1,758,000</u>
A012 TOTAL ALLOWANCES		<u>15,406,000</u>	<u>3,476,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>15,205,000</u>	<u>3,426,000</u>
A01202 House Rent Allowance		1,428,000	254,000
A01203 Conveyance Allowance		1,308,000	309,000
A01207 Washing Allowance		97,000	24,000
A0120Q Fixed Daily Allowance		1,821,000	437,000
A01210 Risk Allowance		<u>2,325,000</u>	<u>1,045,000</u>
001 Risk Allowance		2,325,000	1,045,000
A01217 Medical Allowance		990,000	240,000
A0121T Adhoc Relief Allowance 2013		356,000	
A0122C Adhoc Relief Allowance - 2015		231,000	
A0122M Adhoc Relief Allowance 2016		1,135,000	148,000
A0122Y Ad-hoc Relief Allowance 2017		1,435,000	176,000
A01233 Unattractive Area Allowance			<u>160,000</u>
001 Unattractive Area Allowance			160,000
A0123G Ad-hoc Relief Allowance-2018		1,468,000	176,000
A0123P Ad-hoc Relief Allowance 2019		1,468,000	176,000
A01250 Incentive Allowance		<u>493,000</u>	<u>124,000</u>
001 Incentive Allowance			124,000
A01260 Ration Allowance		441,000	109,000
A01261 Constabulary Allowance for Police Personnel		209,000	48,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>50,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DP4227 Police Station Shahi Kot (Operations) Dir Upper			
A01274 Medical Charges		<u>100,000</u>	<u>50,000</u>
001 Medical Charges		100,000	50,000
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>950,000</u>	<u>947,000</u>
A032 TOTAL COMMUNICATIONS		<u>53,000</u>	<u>53,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		38,000	38,000
A033 TOTAL UTILITIES		<u>52,000</u>	<u>51,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>50,000</u>	<u>50,000</u>
001 Electricity		50,000	50,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>707,000</u>	<u>706,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>704,000</u>	<u>704,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		704,000	704,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DP4227 Police Station Shahi Kot (Operations) Dir Upper			
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>137,000</u>	<u>136,000</u>
A03901 Stationery		<u>30,000</u>	<u>30,000</u>
001 Stationery		30,000	30,000
A03902 Printing and Publication		<u>34,000</u>	<u>34,000</u>
001 Printing and publication		34,000	34,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		40,000	40,000
A03970 Others		<u>31,000</u>	<u>31,000</u>
002 Other Contingencies		30,000	30,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DP4227 Police Station Shahi Kot (Operations) Dir Upper			
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>103,000</u>	<u>102,000</u>
A130 TOTAL TRANSPORT		<u>100,000</u>	<u>100,000</u>
A13001 Transport		<u>100,000</u>	<u>100,000</u>
001 Transport		100,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

03 PUBLIC ORDER AND SAFETY AFFAIRS
032 POLICE
0321 POLICE
032102 PROVINCIAL POLICE

DP4227 Police Station Shahi Kot (Operations)
Dir Upper

Police Station Shahi Kot (Operations)
Dir Upper

30,500,000

6,288,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DP4228 Police Station Sahib abad (Operations) Dir Upper			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>30,513,000</u>	<u>5,234,000</u>
A011 TOTAL PAY	56	<u>14,581,000</u>	<u>1,758,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	56	<u>14,581,000</u>	<u>1,758,000</u>
A01151 Total Basic Pay Other Staff	56	<u>14,581,000</u>	<u>1,758,000</u>
A012 TOTAL ALLOWANCES		<u>15,932,000</u>	<u>3,476,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>15,731,000</u>	<u>3,426,000</u>
A01202 House Rent Allowance		1,472,000	254,000
A01203 Conveyance Allowance		1,353,000	309,000
A01207 Washing Allowance		99,000	24,000
A0120Q Fixed Daily Allowance		1,906,000	437,000
A01210 Risk Allowance		<u>2,398,000</u>	<u>1,045,000</u>
001 Risk Allowance		2,398,000	1,045,000
A01217 Medical Allowance		1,008,000	240,000
A0121T Adhoc Relief Allowance 2013		370,000	
A0122C Adhoc Relief Allowance - 2015		240,000	
A0122M Adhoc Relief Allowance 2016		1,179,000	148,000
A0122Y Ad-hoc Relief Allowance 2017		1,492,000	176,000
A01233 Unattractive Area Allowance			<u>160,000</u>
001 Unattractive Area Allowance			160,000
A0123G Ad-hoc Relief Allowance-2018		1,525,000	176,000
A0123P Ad-hoc Relief Allowance 2019		1,525,000	176,000
A01250 Incentive Allowance		<u>493,000</u>	<u>124,000</u>
001 Incentive Allowance			124,000
A01260 Ration Allowance		449,000	109,000
A01261 Constabulary Allowance for Police Personnel		222,000	48,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>50,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DP4228 Police Station Sahib abad (Operations) Dir Upper			
A01274 Medical Charges		<u>100,000</u>	<u>50,000</u>
001 Medical Charges		100,000	50,000
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>950,000</u>	<u>947,000</u>
A032 TOTAL COMMUNICATIONS		<u>53,000</u>	<u>53,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		38,000	38,000
A033 TOTAL UTILITIES		<u>52,000</u>	<u>51,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>50,000</u>	<u>50,000</u>
001 Electricity		50,000	50,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>707,000</u>	<u>706,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>704,000</u>	<u>704,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		704,000	704,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DP4228 Police Station Sahib abad (Operations) Dir Upper			
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>137,000</u>	<u>136,000</u>
A03901 Stationery		<u>30,000</u>	<u>30,000</u>
001 Stationery		30,000	30,000
A03902 Printing and Publication		<u>34,000</u>	<u>34,000</u>
001 Printing and publication		34,000	34,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		40,000	40,000
A03970 Others		<u>31,000</u>	<u>31,000</u>
002 Other Contingencies		30,000	30,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DP4228 Police Station Sahib abad (Operations) Dir Upper			
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>103,000</u>	<u>102,000</u>
A130 TOTAL TRANSPORT		<u>100,000</u>	<u>100,000</u>
A13001 Transport		<u>100,000</u>	<u>100,000</u>
001 Transport		100,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	

1117

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

03 PUBLIC ORDER AND SAFETY AFFAIRS
032 POLICE
0321 POLICE
032102 PROVINCIAL POLICE

DP4228 Police Station Sahib abad (Operations)
Dir Upper

Police Station Sahib abad (Operations)
Dir Upper

31,572,000

6,288,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DP4229 Police Station Thal (Operations) Dir Upper			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>25,418,000</u>	<u>5,108,000</u>
A011 TOTAL PAY	<u>47</u>	<u>12,105,000</u>	<u>1,752,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>47</u>	<u>12,105,000</u>	<u>1,752,000</u>
A01151 Total Basic Pay Other Staff	<u>47</u>	<u>12,105,000</u>	<u>1,752,000</u>
A012 TOTAL ALLOWANCES		<u>13,313,000</u>	<u>3,356,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>13,112,000</u>	<u>3,256,000</u>
A01202 House Rent Allowance		1,229,000	242,000
A01203 Conveyance Allowance		1,134,000	294,000
A01207 Washing Allowance		83,000	23,000
A0120Q Fixed Daily Allowance		1,585,000	415,000
A01210 Risk Allowance		<u>1,993,000</u>	<u>993,000</u>
001 Risk Allowance		1,993,000	993,000
A01217 Medical Allowance		846,000	228,000
A0121T Adhoc Relief Allowance 2013		307,000	
A0122C Adhoc Relief Allowance - 2015		199,000	
A0122M Adhoc Relief Allowance 2016		979,000	140,000
A0122Y Ad-hoc Relief Allowance 2017		1,238,000	167,000
A01233 Unattractive Area Allowance			<u>152,000</u>
001 Unattractive Area Allowance			152,000
A0123G Ad-hoc Relief Allowance-2018		1,271,000	167,000
A0123P Ad-hoc Relief Allowance 2019		1,271,000	167,000
A01250 Incentive Allowance		<u>419,000</u>	<u>118,000</u>
001 Incentive Allowance			118,000
A01260 Ration Allowance		376,000	104,000
A01261 Constabulary Allowance for Police Personnel		182,000	46,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>100,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DP4229 Police Station Thal (Operations) Dir Upper			
A01274 Medical Charges		<u>100,000</u>	<u>50,000</u>
001 Medical Charges		100,000	50,000
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	<u>50,000</u>
001 Leave Salary		100,000	50,000
A03 TOTAL OPERATING EXPENSES		<u>950,000</u>	<u>947,000</u>
A032 TOTAL COMMUNICATIONS		<u>53,000</u>	<u>53,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		38,000	38,000
A033 TOTAL UTILITIES		<u>52,000</u>	<u>51,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>50,000</u>	<u>50,000</u>
001 Electricity		50,000	50,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>707,000</u>	<u>706,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>704,000</u>	<u>704,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		704,000	704,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DP4229 Police Station Thal (Operations) Dir Upper			
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>137,000</u>	<u>136,000</u>
A03901 Stationery		<u>30,000</u>	<u>30,000</u>
001 Stationery		30,000	30,000
A03902 Printing and Publication		<u>34,000</u>	<u>34,000</u>
001 Printing and publication		34,000	34,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		40,000	40,000
A03970 Others		<u>31,000</u>	<u>31,000</u>
002 Other Contingencies		30,000	30,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DP4229 Police Station Thal (Operations) Dir Upper			
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>103,000</u>	<u>102,000</u>
A130 TOTAL TRANSPORT		<u>100,000</u>	<u>100,000</u>
A13001 Transport		<u>100,000</u>	<u>100,000</u>
001 Transport		100,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	

1122

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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03			
032			
0321			
032102			

Rs

Rs

DP4229			
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Police Station Thal (Operations) Dir
Upper

Police Station Thal (Operations) Dir Upper			
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26,477,000

6,162,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DP4230 Police Station Dir (Investigation) Dir Upper			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,669,000</u>	<u>8,618,000</u>
A011 TOTAL PAY	14	<u>4,136,000</u>	<u>4,136,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	<u>523,000</u>	<u>523,000</u>
A01101 Total Basic Pay Of Officer	1	<u>523,000</u>	<u>523,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	13	<u>3,613,000</u>	<u>3,613,000</u>
A01151 Total Basic Pay Other Staff	13	<u>3,613,000</u>	<u>3,613,000</u>
A012 TOTAL ALLOWANCES		<u>4,533,000</u>	<u>4,482,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>4,332,000</u>	<u>4,332,000</u>
A01202 House Rent Allowance		396,000	396,000
A01203 Conveyance Allowance		384,000	384,000
A01207 Washing Allowance		25,000	25,000
A0120Q Fixed Daily Allowance		537,000	537,000
A01210 Risk Allowance		<u>661,000</u>	<u>661,000</u>
001 Risk Allowance		661,000	661,000
A01217 Medical Allowance		248,000	248,000
A0121T Adhoc Relief Allowance 2013		105,000	105,000
A0122C Adhoc Relief Allowance - 2015		68,000	68,000
A0122M Adhoc Relief Allowance 2016		334,000	334,000
A0122Y Ad-hoc Relief Allowance 2017		422,000	422,000
A0123G Ad-hoc Relief Allowance-2018		422,000	422,000
A0123P Ad-hoc Relief Allowance 2019		422,000	422,000
A01250 Incentive Allowance		<u>112,000</u>	<u>112,000</u>
001 Incentive Allowance			112,000
A01260 Ration Allowance		114,000	114,000
A01261 Constabulary Allowance for Police Personnel		67,000	67,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DP4230 Police Station Dir (Investigation) Dir Upper			
A01270 Other		<u>15,000</u>	<u>15,000</u>
092 Police Services Uniform Allowance		15,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>150,000</u>
A01274 Medical Charges		<u>100,000</u>	<u>50,000</u>
001 Medical Charges		100,000	50,000
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	<u>100,000</u>
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>543,000</u>	<u>641,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>2,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>203,000</u>	<u>302,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>200,000</u>	<u>300,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DP4230 Police Station Dir (Investigation) Dir Upper			
001 POL Charges A.planes H.coptors S.cars for Generator		200,000	300,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>322,000</u>	<u>322,000</u>
A03901 Stationery		<u>23,000</u>	<u>23,000</u>
001 Stationery		23,000	23,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		265,000	265,000
A03970 Others		<u>21,000</u>	<u>22,000</u>
002 Other Contingencies		20,000	21,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DP4230 Police Station Dir (Investigation) Dir Upper			
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>150,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>50,000</u>
A13001 Transport		<u>50,000</u>	<u>50,000</u>
001 Transport		50,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>50,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>50,000</u>
001 Machinery and Equipment		1,000	50,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>50,000</u>
A13201 Furniture and Fixture		1,000	50,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

03	PUBLIC ORDER AND SAFETY AFFAIRS		
032	POLICE		
0321	POLICE		
032102	PROVINCIAL POLICE		

DP4230	Police Station Dir (Investigation) Dir Upper		
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Police Station Dir (Investigation) Dir Upper		9,271,000	9,414,000
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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DP4231 Police Station Gandigar (Investigation) Dir Upper			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,499,000</u>	<u>5,448,000</u>
A011 TOTAL PAY	9	<u>2,579,000</u>	<u>2,579,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	9	<u>2,579,000</u>	<u>2,579,000</u>
A01151 Total Basic Pay Other Staff	9	<u>2,579,000</u>	<u>2,579,000</u>
A012 TOTAL ALLOWANCES		<u>2,920,000</u>	<u>2,869,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>2,719,000</u>	<u>2,719,000</u>
A01202 House Rent Allowance		249,000	249,000
A01203 Conveyance Allowance		231,000	231,000
A01207 Washing Allowance		16,000	16,000
A0120Q Fixed Daily Allowance		347,000	347,000
A01210 Risk Allowance		<u>415,000</u>	<u>415,000</u>
001 Risk Allowance		415,000	415,000
A01217 Medical Allowance		162,000	162,000
A0121T Adhoc Relief Allowance 2013		65,000	65,000
A0122C Adhoc Relief Allowance - 2015		42,000	42,000
A0122M Adhoc Relief Allowance 2016		208,000	208,000
A0122Y Ad-hoc Relief Allowance 2017		264,000	264,000
A0123G Ad-hoc Relief Allowance-2018		264,000	264,000
A0123P Ad-hoc Relief Allowance 2019		264,000	264,000
A01250 Incentive Allowance		<u>74,000</u>	<u>74,000</u>
001 Incentive Allowance			74,000
A01260 Ration Allowance		74,000	74,000
A01261 Constabulary Allowance for Police Personnel		44,000	44,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>150,000</u>
A01274 Medical Charges		<u>100,000</u>	<u>50,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DP4231 Police Station Gandigar (Investigation) Dir Upper			
001 Medical Charges		100,000	50,000
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	<u>100,000</u>
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>543,000</u>	<u>641,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>2,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>203,000</u>	<u>302,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>200,000</u>	<u>300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		200,000	300,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DP4231 Police Station Gandigar (Investigation) Dir Upper			
A039 TOTAL GENERAL		<u>322,000</u>	<u>322,000</u>
A03901 Stationery		<u>23,000</u>	<u>23,000</u>
001 Stationery		23,000	23,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		265,000	265,000
A03970 Others		<u>21,000</u>	<u>22,000</u>
002 Other Contingencies		20,000	21,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DP4231 Police Station Gandigar (Investigation) Dir Upper			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>60,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>50,000</u>
A13001 Transport		<u>50,000</u>	<u>50,000</u>
001 Transport		50,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>5,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>5,000</u>
001 Machinery and Equipment		1,000	5,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>5,000</u>
A13201 Furniture and Fixture		1,000	5,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Gandigar (Investigation) Dir Upper		6,101,000	6,154,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
			Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
DP4232	Police Station Barawal (Investigation) Dir Upper			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,347,000</u>	<u>4,296,000</u>
A011	TOTAL PAY	7	<u>2,014,000</u>	<u>2,014,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	7	<u>2,014,000</u>	<u>2,014,000</u>
A01151	Total Basic Pay Other Staff	7	<u>2,014,000</u>	<u>2,014,000</u>
A012	TOTAL ALLOWANCES		<u>2,333,000</u>	<u>2,282,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,132,000</u>	<u>2,132,000</u>
A01202	House Rent Allowance		194,000	194,000
A01203	Conveyance Allowance		184,000	184,000
A01207	Washing Allowance		13,000	13,000
A0120Q	Fixed Daily Allowance		281,000	281,000
A01210	Risk Allowance		<u>324,000</u>	<u>324,000</u>
001	Risk Allowance		324,000	324,000
A01217	Medical Allowance		126,000	126,000
A0121T	Adhoc Relief Allowance 2013		51,000	51,000
A0122C	Adhoc Relief Allowance - 2015		33,000	33,000
A0122M	Adhoc Relief Allowance 2016		163,000	163,000
A0122Y	Ad-hoc Relief Allowance 2017		206,000	206,000
A0123G	Ad-hoc Relief Allowance-2018		206,000	206,000
A0123P	Ad-hoc Relief Allowance 2019		206,000	206,000
A01250	Incentive Allowance		<u>56,000</u>	<u>56,000</u>
001	Incentive Allowance			56,000
A01260	Ration Allowance		57,000	57,000
A01261	Constabulary Allowance for Police Personnel		32,000	32,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>150,000</u>
A01274	Medical Charges		<u>100,000</u>	<u>50,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DP4232 Police Station Barawal (Investigation) Dir Upper			
001 Medical Charges		100,000	50,000
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	<u>100,000</u>
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>543,000</u>	<u>641,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>2,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>203,000</u>	<u>302,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>200,000</u>	<u>300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		200,000	300,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DP4232 Police Station Barawal (Investigation) Dir Upper			
A039 TOTAL GENERAL		<u>322,000</u>	<u>322,000</u>
A03901 Stationery		<u>23,000</u>	<u>23,000</u>
001 Stationery		23,000	23,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		265,000	265,000
A03970 Others		<u>21,000</u>	<u>22,000</u>
002 Other Contingencies		20,000	21,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DP4232 Police Station Barawal (Investigation) Dir Upper			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>60,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>50,000</u>
A13001 Transport		<u>50,000</u>	<u>50,000</u>
001 Transport		50,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>5,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>5,000</u>
001 Machinery and Equipment		1,000	5,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>5,000</u>
A13201 Furniture and Fixture		1,000	5,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Barawal (Investigation) Dir Upper		4,949,000	5,002,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DP4233 Police Station Sheringal (Investigation) Dir Upper			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,820,000</u>	<u>6,754,000</u>
A011 TOTAL PAY	11	<u>3,225,000</u>	<u>3,225,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	<u>523,000</u>	<u>523,000</u>
A01101 Total Basic Pay Of Officer	1	<u>523,000</u>	<u>523,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	10	<u>2,702,000</u>	<u>2,702,000</u>
A01151 Total Basic Pay Other Staff	10	<u>2,702,000</u>	<u>2,702,000</u>
A012 TOTAL ALLOWANCES		<u>3,595,000</u>	<u>3,529,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>3,394,000</u>	<u>3,379,000</u>
A01202 House Rent Allowance		311,000	311,000
A01203 Conveyance Allowance		303,000	303,000
A01207 Washing Allowance		20,000	20,000
A0120Q Fixed Daily Allowance		412,000	412,000
A01210 Risk Allowance		<u>517,000</u>	<u>517,000</u>
001 Risk Allowance		517,000	517,000
A01217 Medical Allowance		194,000	194,000
A0121T Adhoc Relief Allowance 2013		82,000	82,000
A0122C Adhoc Relief Allowance - 2015		53,000	53,000
A0122M Adhoc Relief Allowance 2016		260,000	260,000
A0122Y Ad-hoc Relief Allowance 2017		330,000	330,000
A0123G Ad-hoc Relief Allowance-2018		330,000	330,000
A0123P Ad-hoc Relief Allowance 2019		330,000	330,000
A01250 Incentive Allowance		<u>93,000</u>	<u>93,000</u>
001 Incentive Allowance			93,000
A01260 Ration Allowance		90,000	90,000
A01261 Constabulary Allowance for Police Personnel		54,000	54,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DP4233 Police Station Sheringal (Investigation) Dir Upper			
A01270 Other		<u>15,000</u>	
092 Police Services Uniform Allowance		15,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>150,000</u>
A01274 Medical Charges		<u>100,000</u>	<u>50,000</u>
001 Medical Charges		100,000	50,000
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	<u>100,000</u>
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>543,000</u>	<u>641,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>2,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>203,000</u>	<u>302,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>200,000</u>	<u>300,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DP4233 Police Station Sheringal (Investigation) Dir Upper			
001 POL Charges A.planes H.coptors S.cars for Generator		200,000	300,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>322,000</u>	<u>322,000</u>
A03901 Stationery		<u>23,000</u>	<u>23,000</u>
001 Stationery		23,000	23,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		265,000	265,000
A03970 Others		<u>21,000</u>	<u>22,000</u>
002 Other Contingencies		20,000	21,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DP4233 Police Station Sheringal (Investigation) Dir Upper			
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>60,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>50,000</u>
A13001 Transport		<u>50,000</u>	<u>50,000</u>
001 Transport		50,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>5,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>5,000</u>
001 Machinery and Equipment		1,000	5,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>5,000</u>
A13201 Furniture and Fixture		1,000	5,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	

1140

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

03 PUBLIC ORDER AND SAFETY AFFAIRS
032 POLICE
0321 POLICE
032102 PROVINCIAL POLICE

DP4233 Police Station Sheringal
(Investigation) Dir Upper

Police Station Sheringal
(Investigation) Dir Upper

7,422,000

7,460,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DP4234 Police Station Kalkot (Investigation) Dir Upper			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,447,000</u>	<u>5,396,000</u>
A011 TOTAL PAY	9	<u>2,545,000</u>	<u>2,545,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	9	<u>2,545,000</u>	<u>2,545,000</u>
A01151 Total Basic Pay Other Staff	9	<u>2,545,000</u>	<u>2,545,000</u>
A012 TOTAL ALLOWANCES		<u>2,902,000</u>	<u>2,851,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>2,701,000</u>	<u>2,701,000</u>
A01202 House Rent Allowance		248,000	248,000
A01203 Conveyance Allowance		231,000	231,000
A01207 Washing Allowance		16,000	16,000
A0120Q Fixed Daily Allowance		347,000	347,000
A01210 Risk Allowance		<u>412,000</u>	<u>412,000</u>
001 Risk Allowance		412,000	412,000
A01217 Medical Allowance		162,000	162,000
A0121T Adhoc Relief Allowance 2013		64,000	64,000
A0122C Adhoc Relief Allowance - 2015		42,000	42,000
A0122M Adhoc Relief Allowance 2016		206,000	206,000
A0122Y Ad-hoc Relief Allowance 2017		261,000	261,000
A0123G Ad-hoc Relief Allowance-2018		261,000	261,000
A0123P Ad-hoc Relief Allowance 2019		261,000	261,000
A01250 Incentive Allowance		<u>74,000</u>	<u>74,000</u>
001 Incentive Allowance			74,000
A01260 Ration Allowance		74,000	74,000
A01261 Constabulary Allowance for Police Personnel		42,000	42,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>150,000</u>
A01274 Medical Charges		<u>100,000</u>	<u>50,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DP4234 Police Station Kalkot (Investigation) Dir Upper			
001 Medical Charges		100,000	50,000
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	<u>100,000</u>
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>543,000</u>	<u>541,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>2,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>203,000</u>	<u>202,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>200,000</u>	<u>200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		200,000	200,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DP4234 Police Station Kalkot (Investigation) Dir Upper			
A039 TOTAL GENERAL		<u>322,000</u>	<u>322,000</u>
A03901 Stationery		<u>23,000</u>	<u>23,000</u>
001 Stationery		23,000	23,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		265,000	265,000
A03970 Others		<u>21,000</u>	<u>22,000</u>
002 Other Contingencies		20,000	21,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DP4234 Police Station Kalkot (Investigation) Dir Upper			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>60,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>50,000</u>
A13001 Transport		<u>50,000</u>	<u>50,000</u>
001 Transport		50,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>5,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>5,000</u>
001 Machinery and Equipment		1,000	5,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>5,000</u>
A13201 Furniture and Fixture		1,000	5,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Kalkot (Investigation) Dir Upper		6,049,000	6,002,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DP4235 Police Station Wari (Investigation) Dir Upper			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,767,000</u>	<u>8,701,000</u>
A011 TOTAL PAY	14	<u>4,174,000</u>	<u>4,174,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	<u>523,000</u>	<u>523,000</u>
A01101 Total Basic Pay Of Officer	1	<u>523,000</u>	<u>523,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	13	<u>3,651,000</u>	<u>3,651,000</u>
A01151 Total Basic Pay Other Staff	13	<u>3,651,000</u>	<u>3,651,000</u>
A012 TOTAL ALLOWANCES		<u>4,593,000</u>	<u>4,527,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>4,392,000</u>	<u>4,377,000</u>
A01202 House Rent Allowance		399,000	399,000
A01203 Conveyance Allowance		395,000	395,000
A01207 Washing Allowance		25,000	25,000
A0120Q Fixed Daily Allowance		563,000	563,000
A01210 Risk Allowance		<u>665,000</u>	<u>665,000</u>
001 Risk Allowance		665,000	665,000
A01217 Medical Allowance		248,000	248,000
A0121T Adhoc Relief Allowance 2013		106,000	106,000
A0122C Adhoc Relief Allowance - 2015		68,000	68,000
A0122M Adhoc Relief Allowance 2016		337,000	337,000
A0122Y Ad-hoc Relief Allowance 2017		426,000	426,000
A0123G Ad-hoc Relief Allowance-2018		426,000	426,000
A0123P Ad-hoc Relief Allowance 2019		426,000	426,000
A01250 Incentive Allowance		<u>112,000</u>	<u>112,000</u>
001 Incentive Allowance			112,000
A01260 Ration Allowance		114,000	114,000
A01261 Constabulary Allowance for Police Personnel		67,000	67,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DP4235 Police Station Wari (Investigation) Dir Upper			
A01270 Other		<u>15,000</u>	
092 Police Services Uniform Allowance		15,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>150,000</u>
A01274 Medical Charges		<u>100,000</u>	<u>50,000</u>
001 Medical Charges		100,000	50,000
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	<u>100,000</u>
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>543,000</u>	<u>641,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>2,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>203,000</u>	<u>302,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>200,000</u>	<u>300,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DP4235 Police Station Wari (Investigation) Dir Upper			
001 POL Charges A.planes H.coptors S.cars for Generator		200,000	300,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>322,000</u>	<u>322,000</u>
A03901 Stationery		<u>23,000</u>	<u>23,000</u>
001 Stationery		23,000	23,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		265,000	265,000
A03970 Others		<u>21,000</u>	<u>22,000</u>
002 Other Contingencies		20,000	21,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DP4235 Police Station Wari (Investigation) Dir Upper			
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>60,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>50,000</u>
A13001 Transport		<u>50,000</u>	<u>50,000</u>
001 Transport		50,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>5,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>5,000</u>
001 Machinery and Equipment		1,000	5,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>5,000</u>
A13201 Furniture and Fixture		1,000	5,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

03	PUBLIC ORDER AND SAFETY AFFAIRS		
032	POLICE		
0321	POLICE		
032102	PROVINCIAL POLICE		

DP4235	Police Station Wari (Investigation) Dir Upper		
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Police Station Wari (Investigation) Dir Upper		9,369,000	9,407,000
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DP4236 Police Station Jegum (Investigation) Dir Upper			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,865,000</u>	<u>4,814,000</u>
A011 TOTAL PAY	8	<u>2,263,000</u>	<u>2,263,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	8	<u>2,263,000</u>	<u>2,263,000</u>
A01151 Total Basic Pay Other Staff	8	<u>2,263,000</u>	<u>2,263,000</u>
A012 TOTAL ALLOWANCES		<u>2,602,000</u>	<u>2,551,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>2,401,000</u>	<u>2,401,000</u>
A01202 House Rent Allowance		219,000	219,000
A01203 Conveyance Allowance		208,000	208,000
A01207 Washing Allowance		14,000	14,000
A0120Q Fixed Daily Allowance		314,000	314,000
A01210 Risk Allowance		<u>366,000</u>	<u>366,000</u>
001 Risk Allowance		366,000	366,000
A01217 Medical Allowance		144,000	144,000
A0121T Adhoc Relief Allowance 2013		57,000	57,000
A0122C Adhoc Relief Allowance - 2015		37,000	37,000
A0122M Adhoc Relief Allowance 2016		183,000	183,000
A0122Y Ad-hoc Relief Allowance 2017		231,000	231,000
A0123G Ad-hoc Relief Allowance-2018		231,000	231,000
A0123P Ad-hoc Relief Allowance 2019		231,000	231,000
A01250 Incentive Allowance		<u>65,000</u>	<u>65,000</u>
001 Incentive Allowance			65,000
A01260 Ration Allowance		65,000	65,000
A01261 Constabulary Allowance for Police Personnel		36,000	36,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>150,000</u>
A01274 Medical Charges		<u>100,000</u>	<u>50,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DP4236 Police Station Jegum (Investigation) Dir Upper			
001 Medical Charges		100,000	50,000
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	<u>100,000</u>
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>543,000</u>	<u>541,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>2,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>203,000</u>	<u>202,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>200,000</u>	<u>200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		200,000	200,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DP4236 Police Station Jegum (Investigation) Dir Upper			
A039 TOTAL GENERAL		<u>322,000</u>	<u>322,000</u>
A03901 Stationery		<u>23,000</u>	<u>23,000</u>
001 Stationery		23,000	23,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		265,000	265,000
A03970 Others		<u>21,000</u>	<u>22,000</u>
002 Other Contingencies		20,000	21,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DP4236 Police Station Jegum (Investigation) Dir Upper			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>60,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>50,000</u>
A13001 Transport		<u>50,000</u>	<u>50,000</u>
001 Transport		50,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>5,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>5,000</u>
001 Machinery and Equipment		1,000	5,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>5,000</u>
A13201 Furniture and Fixture		1,000	5,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Jegum (Investigation) Dir Upper		5,467,000	5,420,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DP4237 Police Station Shahi Kot (Investigation) Dir Upper			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,729,000</u>	<u>51,000</u>
A011 TOTAL PAY	6	<u>1,725,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	6	<u>1,725,000</u>	
A01151 Total Basic Pay Other Staff	6	<u>1,725,000</u>	
A012 TOTAL ALLOWANCES		<u>2,004,000</u>	<u>51,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>1,803,000</u>	
A01202 House Rent Allowance		167,000	
A01203 Conveyance Allowance		150,000	
A01207 Washing Allowance		11,000	
A0120Q Fixed Daily Allowance		223,000	
A01210 Risk Allowance		<u>278,000</u>	
001 Risk Allowance		278,000	
A01217 Medical Allowance		108,000	
A0121T Adhoc Relief Allowance 2013		44,000	
A0122C Adhoc Relief Allowance - 2015		28,000	
A0122M Adhoc Relief Allowance 2016		139,000	
A0122Y Ad-hoc Relief Allowance 2017		176,000	
A0123G Ad-hoc Relief Allowance-2018		177,000	
A0123P Ad-hoc Relief Allowance 2019		177,000	
A01250 Incentive Allowance		47,000	
A01260 Ration Allowance		49,000	
A01261 Constabulary Allowance for Police Personnel		29,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>51,000</u>
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DP4237 Police Station Shahi Kot (Investigation) Dir Upper			
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		<u>100,000</u>	<u>50,000</u>
001 Leave Salary		100,000	50,000
A03 TOTAL OPERATING EXPENSES		<u>543,000</u>	<u>640,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>100,000</u>
A03201 Postage and Telegraph		15,000	100,000
A033 TOTAL UTILITIES		<u>2,000</u>	<u>15,000</u>
A03301 Gas		1,000	15,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>203,000</u>	<u>202,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>200,000</u>	<u>200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		200,000	200,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>322,000</u>	<u>322,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DP4237 Police Station Shahi Kot (Investigation) Dir Upper			
A03901 Stationery		<u>23,000</u>	<u>23,000</u>
001 Stationery		23,000	23,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		265,000	265,000
A03970 Others		<u>21,000</u>	<u>22,000</u>
002 Other Contingencies		20,000	21,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DP4237 Police Station Shahi Kot (Investigation) Dir Upper			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>60,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>50,000</u>
A13001 Transport		<u>50,000</u>	<u>50,000</u>
001 Transport		50,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>5,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>5,000</u>
001 Machinery and Equipment		1,000	5,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>5,000</u>
A13201 Furniture and Fixture		1,000	5,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Shahi Kot (Investigation) Dir Upper		4,331,000	756,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DP4238 Police Station Sahib abad (Investigation) Dir Upper			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,447,000</u>	<u>151,000</u>
A011 TOTAL PAY	9	<u>2,545,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	9	<u>2,545,000</u>	
A01151 Total Basic Pay Other Staff	9	<u>2,545,000</u>	
A012 TOTAL ALLOWANCES		<u>2,902,000</u>	<u>151,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>2,701,000</u>	
A01202 House Rent Allowance		248,000	
A01203 Conveyance Allowance		231,000	
A01207 Washing Allowance		16,000	
A0120Q Fixed Daily Allowance		347,000	
A01210 Risk Allowance		<u>412,000</u>	
001 Risk Allowance		412,000	
A01217 Medical Allowance		162,000	
A0121T Adhoc Relief Allowance 2013		64,000	
A0122C Adhoc Relief Allowance - 2015		42,000	
A0122M Adhoc Relief Allowance 2016		206,000	
A0122Y Ad-hoc Relief Allowance 2017		261,000	
A0123G Ad-hoc Relief Allowance-2018		261,000	
A0123P Ad-hoc Relief Allowance 2019		261,000	
A01250 Incentive Allowance		74,000	
A01260 Ration Allowance		74,000	
A01261 Constabulary Allowance for Police Personnel		42,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>151,000</u>
A01274 Medical Charges		<u>100,000</u>	<u>50,000</u>
001 Medical Charges		100,000	50,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DP4238 Police Station Sahib abad (Investigation) Dir Upper			
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		<u>100,000</u>	<u>100,000</u>
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>543,000</u>	<u>541,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>2,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>203,000</u>	<u>202,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>200,000</u>	<u>200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		200,000	200,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>322,000</u>	<u>322,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DP4238 Police Station Sahib abad (Investigation) Dir Upper			
A03901 Stationery		<u>23,000</u>	<u>23,000</u>
001 Stationery		23,000	23,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		265,000	265,000
A03970 Others		<u>21,000</u>	<u>22,000</u>
002 Other Contingencies		20,000	21,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DP4238 Police Station Sahib abad (Investigation) Dir Upper			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>60,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>50,000</u>
A13001 Transport		<u>50,000</u>	<u>50,000</u>
001 Transport		50,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>5,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>5,000</u>
001 Machinery and Equipment		1,000	5,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>5,000</u>
A13201 Furniture and Fixture		1,000	5,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Sahib abad (Investigation) Dir Upper		6,049,000	757,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DP4239 Police Station Thal (Investigation) Dir Upper			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,729,000</u>	<u>51,000</u>
A011 TOTAL PAY	6	<u>1,725,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	6	<u>1,725,000</u>	
A01151 Total Basic Pay Other Staff	6	<u>1,725,000</u>	
A012 TOTAL ALLOWANCES		<u>2,004,000</u>	<u>51,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>1,803,000</u>	
A01202 House Rent Allowance		167,000	
A01203 Conveyance Allowance		150,000	
A01207 Washing Allowance		11,000	
A0120Q Fixed Daily Allowance		223,000	
A01210 Risk Allowance		<u>278,000</u>	
001 Risk Allowance		278,000	
A01217 Medical Allowance		108,000	
A0121T Adhoc Relief Allowance 2013		44,000	
A0122C Adhoc Relief Allowance - 2015		28,000	
A0122M Adhoc Relief Allowance 2016		139,000	
A0122Y Ad-hoc Relief Allowance 2017		176,000	
A0123G Ad-hoc Relief Allowance-2018		177,000	
A0123P Ad-hoc Relief Allowance 2019		177,000	
A01250 Incentive Allowance		47,000	
A01260 Ration Allowance		49,000	
A01261 Constabulary Allowance for Police Personnel		29,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>51,000</u>
A01274 Medical Charges		<u>100,000</u>	<u>50,000</u>
001 Medical Charges		100,000	50,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DP4239 Police Station Thal (Investigation) Dir Upper			
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>543,000</u>	<u>541,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>2,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>203,000</u>	<u>202,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>200,000</u>	<u>200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		200,000	200,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>322,000</u>	<u>322,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DP4239 Police Station Thal (Investigation) Dir Upper			
A03901 Stationery		<u>23,000</u>	<u>23,000</u>
001 Stationery		23,000	23,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		265,000	265,000
A03970 Others		<u>21,000</u>	<u>22,000</u>
002 Other Contingencies		20,000	21,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DP4239 Police Station Thal (Investigation) Dir Upper			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>60,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>50,000</u>
A13001 Transport		<u>50,000</u>	<u>50,000</u>
001 Transport		50,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>5,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>5,000</u>
001 Machinery and Equipment		1,000	5,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>5,000</u>
A13201 Furniture and Fixture		1,000	5,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Thal (Investigation) Dir Upper		4,331,000	657,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HG4177 Supernumerary Posts of ASI District Hangu			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,825,000</u>	<u>2,235,000</u>
A011 TOTAL PAY	4	<u>788,000</u>	<u>1,143,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	4	<u>788,000</u>	<u>1,143,000</u>
A01151 Total Basic Pay Other Staff	4	<u>788,000</u>	<u>1,143,000</u>
A012 TOTAL ALLOWANCES		<u>1,037,000</u>	<u>1,092,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>1,037,000</u>	<u>1,092,000</u>
A01202 House Rent Allowance		89,000	80,000
A01203 Conveyance Allowance		137,000	123,000
A01207 Washing Allowance		7,000	6,000
A0120Q Fixed Daily Allowance		131,000	117,000
A01210 Risk Allowance		<u>198,000</u>	<u>177,000</u>
001 Risk Allowance		198,000	177,000
A01217 Medical Allowance		72,000	65,000
A0121T Adhoc Relief Allowance 2013		16,000	11,000
A0122C Adhoc Relief Allowance - 2015		10,000	6,000
A0122M Adhoc Relief Allowance 2016		55,000	46,000
A0122Y Ad-hoc Relief Allowance 2017		76,000	66,000
A0123G Ad-hoc Relief Allowance-2018		76,000	66,000
A0123P Ad-hoc Relief Allowance 2019		76,000	66,000
A01250 Incentive Allowance		<u>37,000</u>	<u>33,000</u>
001 Incentive Allowance		37,000	33,000
A01260 Ration Allowance		33,000	29,000
A01261 Constabulary Allowance for Police Personnel		24,000	201,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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03			
032			
0321			
032102			

Rs

Rs

HG4177 Supernumerary Posts of ASI District
Hangu

Supernumerary Posts of ASI District
Hangu

1,825,000

2,235,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HG4181 Police Station City Hangu (Operations) Hangu			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>33,890,000</u>	<u>33,839,000</u>
A011 TOTAL PAY	62	<u>16,183,000</u>	<u>16,183,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	<u>523,000</u>	<u>523,000</u>
A01101 Total Basic Pay Of Officer	1	<u>523,000</u>	<u>523,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	61	<u>15,660,000</u>	<u>15,660,000</u>
A01151 Total Basic Pay Other Staff	61	<u>15,660,000</u>	<u>15,660,000</u>
A012 TOTAL ALLOWANCES		<u>17,707,000</u>	<u>17,656,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>17,506,000</u>	<u>17,506,000</u>
A01202 House Rent Allowance		1,631,000	1,631,000
A01203 Conveyance Allowance		1,529,000	1,529,000
A01207 Washing Allowance		110,000	110,000
A01208 Dress Allowance			15,000
A0120Q Fixed Daily Allowance		2,129,000	2,129,000
A01210 Risk Allowance		<u>2,663,000</u>	<u>2,663,000</u>
001 Risk Allowance		2,663,000	2,663,000
A01217 Medical Allowance		1,112,000	1,112,000
A0121T Adhoc Relief Allowance 2013		410,000	410,000
A0122C Adhoc Relief Allowance - 2015		266,000	266,000
A0122M Adhoc Relief Allowance 2016		1,308,000	1,308,000
A0122Y Ad-hoc Relief Allowance 2017		1,655,000	1,655,000
A0123G Ad-hoc Relief Allowance-2018		1,688,000	1,688,000
A0123P Ad-hoc Relief Allowance 2019		1,688,000	1,688,000
A01250 Incentive Allowance		<u>558,000</u>	<u>558,000</u>
001 Incentive Allowance			558,000
A01260 Ration Allowance		498,000	498,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HG4181 Police Station City Hangu (Operations) Hangu			
A01261 Constabulary Allowance for Police Personnel		246,000	246,000
A01270 Other		<u>15,000</u>	
092 Police Services Uniform Allowance		15,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>150,000</u>
A01274 Medical Charges		<u>100,000</u>	<u>50,000</u>
001 Medical Charges		100,000	50,000
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	<u>100,000</u>
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>4,540,000</u>	<u>4,538,000</u>
A032 TOTAL COMMUNICATIONS		<u>53,000</u>	<u>53,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		38,000	38,000
A033 TOTAL UTILITIES		<u>301,000</u>	<u>301,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>300,000</u>	<u>300,000</u>
001 Electricity		300,000	300,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>4,028,000</u>	<u>4,027,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HG4181 Police Station City Hangu (Operations) Hangu			
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>4,025,000</u>	<u>4,025,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		4,025,000	4,025,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>157,000</u>	<u>156,000</u>
A03901 Stationery		<u>45,000</u>	<u>45,000</u>
001 Stationery		45,000	45,000
A03902 Printing and Publication		<u>34,000</u>	<u>34,000</u>
001 Printing and publication		34,000	34,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		40,000	40,000
A03970 Others		<u>36,000</u>	<u>36,000</u>
002 Other Contingencies		35,000	35,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HG4181 Police Station City Hangu (Operations) Hangu			
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>388,000</u>	<u>387,000</u>
A130 TOTAL TRANSPORT		<u>385,000</u>	<u>385,000</u>
A13001 Transport		<u>385,000</u>	<u>385,000</u>
001 Transport		385,000	385,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

03 PUBLIC ORDER AND SAFETY AFFAIRS
032 POLICE
0321 POLICE
032102 PROVINCIAL POLICE

HG4181 Police Station City Hangu (Operations)
Hangu

A13303 Other Buildings
001 Other Buildings.

1,000

1,000

Police Station City Hangu (Operations)
Hangu

38,824,000

38,769,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HG4182 Police Station Doaba (Operations) Hangu			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>29,324,000</u>	<u>29,323,000</u>
A011 TOTAL PAY	<u>54</u>	<u>13,967,000</u>	<u>13,967,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>54</u>	<u>13,967,000</u>	<u>13,967,000</u>
A01151 Total Basic Pay Other Staff	<u>54</u>	<u>13,967,000</u>	<u>13,967,000</u>
A012 TOTAL ALLOWANCES		<u>15,357,000</u>	<u>15,356,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>15,156,000</u>	<u>15,156,000</u>
A01202 House Rent Allowance		1,413,000	1,413,000
A01203 Conveyance Allowance		1,318,000	1,318,000
A01207 Washing Allowance		95,000	95,000
A0120Q Fixed Daily Allowance		1,866,000	1,866,000
A01210 Risk Allowance		<u>2,300,000</u>	<u>2,300,000</u>
001 Risk Allowance		2,300,000	2,300,000
A01217 Medical Allowance		972,000	972,000
A0121T Adhoc Relief Allowance 2013		354,000	354,000
A0122C Adhoc Relief Allowance - 2015		230,000	230,000
A0122M Adhoc Relief Allowance 2016		1,129,000	1,129,000
A0122Y Ad-hoc Relief Allowance 2017		1,428,000	1,428,000
A0123G Ad-hoc Relief Allowance-2018		1,462,000	1,462,000
A0123P Ad-hoc Relief Allowance 2019		1,462,000	1,462,000
A01250 Incentive Allowance		<u>484,000</u>	<u>484,000</u>
001 Incentive Allowance			484,000
A01260 Ration Allowance		433,000	433,000
A01261 Constabulary Allowance for Police Personnel		210,000	210,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>200,000</u>
A01274 Medical Charges		<u>100,000</u>	<u>100,000</u>
001 Medical Charges		100,000	100,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HG4182 Police Station Doaba (Operations) Hangu			
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	<u>100,000</u>
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>2,992,000</u>	<u>3,390,000</u>
A032 TOTAL COMMUNICATIONS		<u>53,000</u>	<u>53,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		38,000	38,000
A033 TOTAL UTILITIES		<u>301,000</u>	<u>701,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>300,000</u>	<u>700,000</u>
001 Electricity		300,000	700,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>2,480,000</u>	<u>2,479,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>2,477,000</u>	<u>2,477,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		2,477,000	2,477,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HG4182 Police Station Doaba (Operations) Hangu			
A039 TOTAL GENERAL		<u>157,000</u>	<u>156,000</u>
A03901 Stationery		<u>45,000</u>	<u>45,000</u>
001 Stationery		45,000	45,000
A03902 Printing and Publication		<u>34,000</u>	<u>34,000</u>
001 Printing and publication		34,000	34,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		40,000	40,000
A03970 Others		<u>36,000</u>	<u>36,000</u>
002 Other Contingencies		35,000	35,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HG4182 Police Station Doaba (Operations) Hangu			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>240,000</u>	<u>239,000</u>
A130 TOTAL TRANSPORT		<u>237,000</u>	<u>237,000</u>
A13001 Transport		<u>237,000</u>	<u>237,000</u>
001 Transport		237,000	237,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Doaba (Operations) Hangu		32,562,000	32,957,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HG4183 Police Station Thall (Operations) Hangu			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>33,458,000</u>	<u>33,457,000</u>
A011 TOTAL PAY	62	<u>15,962,000</u>	<u>15,962,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	62	<u>15,962,000</u>	<u>15,962,000</u>
A01151 Total Basic Pay Other Staff	62	<u>15,962,000</u>	<u>15,962,000</u>
A012 TOTAL ALLOWANCES		<u>17,496,000</u>	<u>17,495,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>17,295,000</u>	<u>17,295,000</u>
A01202 House Rent Allowance		1,617,000	1,617,000
A01203 Conveyance Allowance		1,493,000	1,493,000
A01207 Washing Allowance		110,000	110,000
A0120Q Fixed Daily Allowance		2,103,000	2,103,000
A01210 Risk Allowance		<u>2,639,000</u>	<u>2,639,000</u>
001 Risk Allowance		2,639,000	2,639,000
A01217 Medical Allowance		1,116,000	1,116,000
A0121T Adhoc Relief Allowance 2013		405,000	405,000
A0122C Adhoc Relief Allowance - 2015		262,000	262,000
A0122M Adhoc Relief Allowance 2016		1,290,000	1,290,000
A0122Y Ad-hoc Relief Allowance 2017		1,633,000	1,633,000
A0123G Ad-hoc Relief Allowance-2018		1,665,000	1,665,000
A0123P Ad-hoc Relief Allowance 2019		1,665,000	1,665,000
A01250 Incentive Allowance		<u>558,000</u>	<u>558,000</u>
001 Incentive Allowance			558,000
A01260 Ration Allowance		498,000	498,000
A01261 Constabulary Allowance for Police Personnel		241,000	241,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>200,000</u>
A01274 Medical Charges		<u>100,000</u>	<u>100,000</u>
001 Medical Charges		100,000	100,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HG4183 Police Station Thall (Operations) Hangu			
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	<u>100,000</u>
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>2,003,000</u>	<u>2,750,000</u>
A032 TOTAL COMMUNICATIONS		<u>53,000</u>	<u>90,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		38,000	75,000
A033 TOTAL UTILITIES		<u>301,000</u>	<u>1,001,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>300,000</u>	<u>1,000,000</u>
001 Electricity		300,000	1,000,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,491,000</u>	<u>1,502,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,488,000</u>	<u>1,500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		1,488,000	1,500,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HG4183 Police Station Thall (Operations) Hangu			
A039 TOTAL GENERAL		<u>157,000</u>	<u>156,000</u>
A03901 Stationery		<u>45,000</u>	<u>45,000</u>
001 Stationery		45,000	45,000
A03902 Printing and Publication		<u>34,000</u>	<u>34,000</u>
001 Printing and publication		34,000	34,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		40,000	40,000
A03970 Others		<u>36,000</u>	<u>36,000</u>
002 Other Contingencies		35,000	35,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HG4183 Police Station Thall (Operations) Hangu			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>145,000</u>	<u>152,000</u>
A130 TOTAL TRANSPORT		<u>142,000</u>	<u>150,000</u>
A13001 Transport		<u>142,000</u>	<u>150,000</u>
001 Transport		142,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Thall (Operations) Hangu		35,612,000	36,364,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HG4184 Police Station Saddar (Operations) Hangu			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>30,253,000</u>	<u>30,237,000</u>
A011 TOTAL PAY	55	<u>14,450,000</u>	<u>14,450,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	<u>523,000</u>	<u>523,000</u>
A01101 Total Basic Pay Of Officer	1	<u>523,000</u>	<u>523,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	54	<u>13,927,000</u>	<u>13,927,000</u>
A01151 Total Basic Pay Other Staff	54	<u>13,927,000</u>	<u>13,927,000</u>
A012 TOTAL ALLOWANCES		<u>15,803,000</u>	<u>15,787,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>15,602,000</u>	<u>15,587,000</u>
A01202 House Rent Allowance		1,455,000	1,455,000
A01203 Conveyance Allowance		1,367,000	1,367,000
A01207 Washing Allowance		97,000	97,000
A0120Q Fixed Daily Allowance		1,899,000	1,899,000
A01210 Risk Allowance		<u>2,369,000</u>	<u>2,369,000</u>
001 Risk Allowance		2,369,000	2,369,000
A01217 Medical Allowance		986,000	986,000
A0121T Adhoc Relief Allowance 2013		367,000	367,000
A0122C Adhoc Relief Allowance - 2015		238,000	238,000
A0122M Adhoc Relief Allowance 2016		1,168,000	1,168,000
A0122Y Ad-hoc Relief Allowance 2017		1,478,000	1,478,000
A0123G Ad-hoc Relief Allowance-2018		1,511,000	1,511,000
A0123P Ad-hoc Relief Allowance 2019		1,511,000	1,511,000
A01250 Incentive Allowance		<u>484,000</u>	<u>484,000</u>
001 Incentive Allowance			484,000
A01260 Ration Allowance		441,000	441,000
A01261 Constabulary Allowance for Police Personnel		216,000	216,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HG4184 Police Station Saddar (Operations) Hangu			
A01270 Other		<u>15,000</u>	
092 Police Services Uniform Allowance		15,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>200,000</u>
A01274 Medical Charges		<u>100,000</u>	<u>100,000</u>
001 Medical Charges		100,000	100,000
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	<u>100,000</u>
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,753,000</u>	<u>1,998,000</u>
A032 TOTAL COMMUNICATIONS		<u>53,000</u>	<u>65,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		38,000	50,000
A033 TOTAL UTILITIES		<u>301,000</u>	<u>501,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>300,000</u>	<u>500,000</u>
001 Electricity		300,000	500,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,241,000</u>	<u>1,240,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HG4184 Police Station Saddar (Operations) Hangu			
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,238,000</u>	<u>1,238,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		1,238,000	1,238,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>157,000</u>	<u>191,000</u>
A03901 Stationery		<u>45,000</u>	<u>45,000</u>
001 Stationery		45,000	45,000
A03902 Printing and Publication		<u>34,000</u>	<u>34,000</u>
001 Printing and publication		34,000	34,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		40,000	40,000
A03970 Others		<u>36,000</u>	<u>71,000</u>
001 Others			35,000
002 Other Contingencies		35,000	35,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HG4184 Police Station Saddar (Operations) Hangu			
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for		1,000	1,000
families of Government empl			
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>121,000</u>	<u>152,000</u>
A130 TOTAL TRANSPORT		<u>118,000</u>	<u>150,000</u>
A13001 Transport		<u>118,000</u>	<u>150,000</u>
001 Transport		118,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

03 PUBLIC ORDER AND SAFETY AFFAIRS
032 POLICE
0321 POLICE
032102 PROVINCIAL POLICE

HG4184 Police Station Saddar (Operations)
Hangu

Police Station Saddar (Operations)
Hangu

32,133,000

32,392,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HG4185 Police Station Bilyamina (Operations) Hangu			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>27,638,000</u>	<u>27,624,000</u>
A011 TOTAL PAY	50	<u>13,199,000</u>	<u>13,199,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	<u>523,000</u>	<u>523,000</u>
A01101 Total Basic Pay Of Officer	1	<u>523,000</u>	<u>523,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	49	<u>12,676,000</u>	<u>12,676,000</u>
A01151 Total Basic Pay Other Staff	49	<u>12,676,000</u>	<u>12,676,000</u>
A012 TOTAL ALLOWANCES		<u>14,439,000</u>	<u>14,425,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>14,238,000</u>	<u>14,225,000</u>
A01202 House Rent Allowance		1,328,000	1,328,000
A01203 Conveyance Allowance		1,251,000	1,251,000
A01207 Washing Allowance		88,000	88,000
A01208 Dress Allowance			2,000
A0120Q Fixed Daily Allowance		1,735,000	1,735,000
A01210 Risk Allowance		<u>2,158,000</u>	<u>2,158,000</u>
001 Risk Allowance		2,158,000	2,158,000
A01217 Medical Allowance		896,000	896,000
A0121T Adhoc Relief Allowance 2013		335,000	335,000
A0122C Adhoc Relief Allowance - 2015		217,000	217,000
A0122M Adhoc Relief Allowance 2016		1,067,000	1,067,000
A0122Y Ad-hoc Relief Allowance 2017		1,349,000	1,349,000
A0123G Ad-hoc Relief Allowance-2018		1,382,000	1,382,000
A0123P Ad-hoc Relief Allowance 2019		1,382,000	1,382,000
A01250 Incentive Allowance		<u>437,000</u>	<u>437,000</u>
001 Incentive Allowance			437,000
A01260 Ration Allowance		400,000	400,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HG4185 Police Station Bilyamina (Operations) Hangu			
A01261 Constabulary Allowance for Police Personnel		198,000	198,000
A01270 Other		<u>15,000</u>	
092 Police Services Uniform Allowance		15,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>200,000</u>
A01274 Medical Charges		<u>100,000</u>	<u>100,000</u>
001 Medical Charges		100,000	100,000
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	<u>100,000</u>
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,753,000</u>	<u>1,751,000</u>
A032 TOTAL COMMUNICATIONS		<u>53,000</u>	<u>53,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		38,000	38,000
A033 TOTAL UTILITIES		<u>301,000</u>	<u>301,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>300,000</u>	<u>300,000</u>
001 Electricity		300,000	300,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,241,000</u>	<u>1,240,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HG4185 Police Station Bilyamina (Operations) Hangu			
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,238,000</u>	<u>1,238,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		1,238,000	1,238,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>157,000</u>	<u>156,000</u>
A03901 Stationery		<u>45,000</u>	<u>45,000</u>
001 Stationery		45,000	45,000
A03902 Printing and Publication		<u>34,000</u>	<u>34,000</u>
001 Printing and publication		34,000	34,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		40,000	40,000
A03970 Others		<u>36,000</u>	<u>36,000</u>
002 Other Contingencies		35,000	35,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HG4185 Police Station Bilyamina (Operations) Hangu			
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>121,000</u>	<u>122,000</u>
A130 TOTAL TRANSPORT		<u>118,000</u>	<u>120,000</u>
A13001 Transport		<u>118,000</u>	<u>120,000</u>
001 Transport		118,000	120,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

03 PUBLIC ORDER AND SAFETY AFFAIRS
032 POLICE
0321 POLICE
032102 PROVINCIAL POLICE

HG4185 Police Station Bilyamina (Operations)
Hangu

A13303 Other Buildings
001 Other Buildings.

1,000

1,000

Police Station Bilyamina (Operations)
Hangu

29,518,000

29,502,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HG4186 Police Station City Hangu (Investigation) Hangu			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,526,000</u>	-
A011 TOTAL PAY	10	<u>3,102,000</u>	
A011-1 TOTAL PAY OF OFFICERS	1	<u>523,000</u>	
A01101 Total Basic Pay Of Officer	1	<u>523,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	9	<u>2,579,000</u>	
A01151 Total Basic Pay Other Staff	9	<u>2,579,000</u>	
A012 TOTAL ALLOWANCES		<u>3,424,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>3,223,000</u>	
A01202 House Rent Allowance		293,000	
A01203 Conveyance Allowance		291,000	
A01207 Washing Allowance		18,000	
A0120Q Fixed Daily Allowance		406,000	
A01210 Risk Allowance		<u>488,000</u>	
001 Risk Allowance		488,000	
A01217 Medical Allowance		176,000	
A0121T Adhoc Relief Allowance 2013		78,000	
A0122C Adhoc Relief Allowance - 2015		51,000	
A0122M Adhoc Relief Allowance 2016		250,000	
A0122Y Ad-hoc Relief Allowance 2017		317,000	
A0123G Ad-hoc Relief Allowance-2018		317,000	
A0123P Ad-hoc Relief Allowance 2019		317,000	
A01250 Incentive Allowance		74,000	
A01260 Ration Allowance		82,000	
A01261 Constabulary Allowance for Police Personnel		50,000	
A01270 Other		<u>15,000</u>	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HG4186 Police Station City Hangu (Investigation) Hangu			
092 Police Services Uniform Allowance		15,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>822,000</u>	<u>870,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>253,000</u>	<u>302,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>250,000</u>	<u>300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		250,000	300,000
A03808 Conveyance Charges		<u>1,000</u>	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HG4186 Police Station City Hangu (Investigation) Hangu			
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>552,000</u>	<u>551,000</u>
A03901 Stationery		<u>23,000</u>	<u>23,000</u>
001 Stationery		23,000	23,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		495,000	495,000
A03970 Others		<u>21,000</u>	<u>21,000</u>
002 Other Contingencies		20,000	20,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HG4186 Police Station City Hangu (Investigation) Hangu			
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>52,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>50,000</u>
A13001 Transport		<u>50,000</u>	<u>50,000</u>
001 Transport		50,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station City Hangu (Investigation) Hangu		7,407,000	927,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HG4187 Police Station Doaba (Investigation) Hangu			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,302,000</u>	-
A011 TOTAL PAY	5	<u>1,514,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	5	<u>1,514,000</u>	
A01151 Total Basic Pay Other Staff	5	<u>1,514,000</u>	
A012 TOTAL ALLOWANCES		<u>1,788,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>1,587,000</u>	
A01202 House Rent Allowance		144,000	
A01203 Conveyance Allowance		138,000	
A01207 Washing Allowance		9,000	
A0120Q Fixed Daily Allowance		216,000	
A01210 Risk Allowance		<u>239,000</u>	
001 Risk Allowance		239,000	
A01217 Medical Allowance		90,000	
A0121T Adhoc Relief Allowance 2013		38,000	
A0122C Adhoc Relief Allowance - 2015		25,000	
A0122M Adhoc Relief Allowance 2016		122,000	
A0122Y Ad-hoc Relief Allowance 2017		155,000	
A0123G Ad-hoc Relief Allowance-2018		154,000	
A0123P Ad-hoc Relief Allowance 2019		154,000	
A01250 Incentive Allowance		37,000	
A01260 Ration Allowance		41,000	
A01261 Constabulary Allowance for Police Personnel		25,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HG4187 Police Station Doaba (Investigation) Hangu			
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>822,000</u>	<u>870,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>253,000</u>	<u>302,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>250,000</u>	<u>300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		250,000	300,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>552,000</u>	<u>551,000</u>
A03901 Stationery		<u>23,000</u>	<u>23,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HG4187 Police Station Doaba (Investigation) Hangu			
001 Stationery		23,000	23,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		495,000	495,000
A03970 Others		<u>21,000</u>	<u>21,000</u>
002 Other Contingencies		20,000	20,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HG4187 Police Station Doaba (Investigation) Hangu			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>52,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>50,000</u>
A13001 Transport		<u>50,000</u>	<u>50,000</u>
001 Transport		50,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Doaba (Investigation) Hangu		4,183,000	927,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HG4188 Police Station Thall (Investigation) Hangu			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,771,000</u>	-
A011 TOTAL PAY	6	<u>1,731,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	6	<u>1,731,000</u>	
A01151 Total Basic Pay Other Staff	6	<u>1,731,000</u>	
A012 TOTAL ALLOWANCES		<u>2,040,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>1,839,000</u>	
A01202 House Rent Allowance		167,000	
A01203 Conveyance Allowance		161,000	
A01207 Washing Allowance		11,000	
A0120Q Fixed Daily Allowance		249,000	
A01210 Risk Allowance		<u>278,000</u>	
001 Risk Allowance		278,000	
A01217 Medical Allowance		108,000	
A0121T Adhoc Relief Allowance 2013		44,000	
A0122C Adhoc Relief Allowance - 2015		28,000	
A0122M Adhoc Relief Allowance 2016		140,000	
A0122Y Ad-hoc Relief Allowance 2017		177,000	
A0123G Ad-hoc Relief Allowance-2018		177,000	
A0123P Ad-hoc Relief Allowance 2019		177,000	
A01250 Incentive Allowance		47,000	
A01260 Ration Allowance		49,000	
A01261 Constabulary Allowance for Police Personnel		26,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	

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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HG4188 Police Station Thall (Investigation) Hangu			
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>822,000</u>	<u>870,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>253,000</u>	<u>302,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>250,000</u>	<u>300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		250,000	300,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>552,000</u>	<u>551,000</u>
A03901 Stationery		<u>23,000</u>	<u>23,000</u>

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NC21014 (010)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HG4188 Police Station Thall (Investigation) Hangu			
001 Stationery		23,000	23,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		495,000	495,000
A03970 Others		<u>21,000</u>	<u>21,000</u>
002 Other Contingencies		20,000	20,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HG4188 Police Station Thall (Investigation) Hangu			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>52,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>50,000</u>
A13001 Transport		<u>50,000</u>	<u>50,000</u>
001 Transport		50,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Thall (Investigation) Hangu		4,652,000	927,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HG4189 Police Station Saddar (Investigation) Hangu			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,204,000</u>	-
A011 TOTAL PAY	5	<u>1,475,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	5	<u>1,475,000</u>	
A01151 Total Basic Pay Other Staff	5	<u>1,475,000</u>	
A012 TOTAL ALLOWANCES		<u>1,729,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>1,528,000</u>	
A01202 House Rent Allowance		141,000	
A01203 Conveyance Allowance		127,000	
A01207 Washing Allowance		9,000	
A0120Q Fixed Daily Allowance		190,000	
A01210 Risk Allowance		<u>235,000</u>	
001 Risk Allowance		235,000	
A01217 Medical Allowance		90,000	
A0121T Adhoc Relief Allowance 2013		37,000	
A0122C Adhoc Relief Allowance - 2015		24,000	
A0122M Adhoc Relief Allowance 2016		119,000	
A0122Y Ad-hoc Relief Allowance 2017		151,000	
A0123G Ad-hoc Relief Allowance-2018		151,000	
A0123P Ad-hoc Relief Allowance 2019		151,000	
A01250 Incentive Allowance		37,000	
A01260 Ration Allowance		41,000	
A01261 Constabulary Allowance for Police Personnel		25,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HG4189 Police Station Saddar (Investigation) Hangu			
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>822,000</u>	<u>870,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>253,000</u>	<u>302,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>250,000</u>	<u>300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		250,000	300,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>552,000</u>	<u>551,000</u>
A03901 Stationery		<u>23,000</u>	<u>23,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HG4189 Police Station Saddar (Investigation) Hangu			
001 Stationery		23,000	23,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		495,000	495,000
A03970 Others		<u>21,000</u>	<u>21,000</u>
002 Other Contingencies		20,000	20,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HG4189 Police Station Saddar (Investigation) Hangu			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>52,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>50,000</u>
A13001 Transport		<u>50,000</u>	<u>50,000</u>
001 Transport		50,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Saddar (Investigation) Hangu		4,085,000	927,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HG4190 Police Station Bilyamina (Investigation) Hangu			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,780,000</u>	-
A011 TOTAL PAY	4	<u>1,263,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	4	<u>1,263,000</u>	
A01151 Total Basic Pay Other Staff	4	<u>1,263,000</u>	
A012 TOTAL ALLOWANCES		<u>1,517,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>1,316,000</u>	
A01202 House Rent Allowance		119,000	
A01203 Conveyance Allowance		115,000	
A01207 Washing Allowance		7,000	
A0120Q Fixed Daily Allowance		183,000	
A01210 Risk Allowance		<u>197,000</u>	
001 Risk Allowance		197,000	
A01217 Medical Allowance		72,000	
A0121T Adhoc Relief Allowance 2013		32,000	
A0122C Adhoc Relief Allowance - 2015		21,000	
A0122M Adhoc Relief Allowance 2016		102,000	
A0122Y Ad-hoc Relief Allowance 2017		129,000	
A0123G Ad-hoc Relief Allowance-2018		128,000	
A0123P Ad-hoc Relief Allowance 2019		128,000	
A01250 Incentive Allowance		28,000	
A01260 Ration Allowance		33,000	
A01261 Constabulary Allowance for Police Personnel		22,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HG4190 Police Station Bilyamina (Investigation) Hangu			
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>822,000</u>	<u>873,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>253,000</u>	<u>302,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>250,000</u>	<u>300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		250,000	300,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>552,000</u>	<u>554,000</u>
A03901 Stationery		<u>23,000</u>	<u>25,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HG4190 Police Station Bilyamina (Investigation) Hangu			
001 Stationery		23,000	25,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		495,000	495,000
A03970 Others		<u>21,000</u>	<u>22,000</u>
002 Other Contingencies		20,000	21,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>

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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HG4190 Police Station Bilyamina (Investigation) Hangu			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>52,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>50,000</u>
A13001 Transport		<u>50,000</u>	<u>50,000</u>
001 Transport		50,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Bilyamina (Investigation) Hangu		3,661,000	930,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HR4343 Supernumerary Posts of ASI District Haripur			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,597,000</u>	-
A011 TOTAL PAY	4	<u>1,204,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	4	<u>1,204,000</u>	
A01151 Total Basic Pay Other Staff	4	<u>1,204,000</u>	
A012 TOTAL ALLOWANCES		<u>2,393,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>2,393,000</u>	
A01202 House Rent Allowance		216,000	
A01203 Conveyance Allowance		276,000	
A01207 Washing Allowance		12,000	
A0120Q Fixed Daily Allowance		388,000	
A01210 Risk Allowance		<u>724,000</u>	
001 Risk Allowance		724,000	
A01217 Medical Allowance		172,000	
A0121T Adhoc Relief Allowance 2013		120,000	
A0122C Adhoc Relief Allowance - 2015		76,000	
A0122M Adhoc Relief Allowance 2016		76,000	
A0122Y Ad-hoc Relief Allowance 2017		42,000	
A0123G Ad-hoc Relief Allowance-2018		42,000	
A0123P Ad-hoc Relief Allowance 2019		1,000	
A01250 Incentive Allowance		<u>112,000</u>	
001 Incentive Allowance		112,000	
A01260 Ration Allowance		96,000	
A01261 Constabulary Allowance for Police Personnel		40,000	

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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03			
032			
0321			
032102			

Rs

Rs

HR4343 Supernumerary Posts of ASI District
Haripur

Supernumerary Posts of ASI District
Haripur

3,597,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HR4352 Police Station Saddar (Operations) Haripur			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>14,593,000</u>	-
A011 TOTAL PAY	<u>24</u>	<u>6,964,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	<u>24</u>	<u>6,964,000</u>	
A01151 Total Basic Pay Other Staff	<u>24</u>	<u>6,964,000</u>	
A012 TOTAL ALLOWANCES		<u>7,629,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>7,428,000</u>	
A01202 House Rent Allowance		693,000	
A01203 Conveyance Allowance		657,000	
A01207 Washing Allowance		43,000	
A0120Q Fixed Daily Allowance		942,000	
A01210 Risk Allowance		<u>1,101,000</u>	
001 Risk Allowance		1,101,000	
A01217 Medical Allowance		450,000	
A0121T Adhoc Relief Allowance 2013		177,000	
A0122C Adhoc Relief Allowance - 2015		115,000	
A0122M Adhoc Relief Allowance 2016		563,000	
A0122Y Ad-hoc Relief Allowance 2017		712,000	
A0123G Ad-hoc Relief Allowance-2018		745,000	
A0123P Ad-hoc Relief Allowance 2019		745,000	
A01250 Incentive Allowance		186,000	
A01260 Ration Allowance		196,000	
A01261 Constabulary Allowance for Police Personnel		103,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HR4352 Police Station Saddar (Operations) Haripur			
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>1,024,000</u>	<u>1,378,000</u>
A032 TOTAL COMMUNICATIONS		<u>83,000</u>	<u>105,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		68,000	90,000
A033 TOTAL UTILITIES		<u>160,000</u>	<u>401,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>159,000</u>	<u>400,000</u>
001 Electricity		159,000	400,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>566,000</u>	<u>631,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>30,000</u>
001 Transportation of Goods		1,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>563,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		563,000	600,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HR4352 Police Station Saddar (Operations) Haripur			
A039 TOTAL GENERAL		<u>214,000</u>	<u>240,000</u>
A03901 Stationery		<u>51,000</u>	<u>51,000</u>
001 Stationery		51,000	51,000
A03902 Printing and Publication		<u>46,000</u>	<u>46,000</u>
001 Printing and publication		46,000	46,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		73,000	100,000
A03970 Others		<u>42,000</u>	<u>42,000</u>
002 Other Contingencies		41,000	41,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HR4352 Police Station Saddar (Operations) Haripur			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>101,000</u>	<u>102,000</u>
A130 TOTAL TRANSPORT		<u>98,000</u>	<u>100,000</u>
A13001 Transport		<u>98,000</u>	<u>100,000</u>
001 Transport		98,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Saddar (Operations) Haripur		15,724,000	1,485,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HR4353 Police Station City (Operations) Haripur			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>40,426,000</u>	-
A011 TOTAL PAY	<u>74</u>	<u>19,332,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	<u>74</u>	<u>19,332,000</u>	
A01151 Total Basic Pay Other Staff	<u>74</u>	<u>19,332,000</u>	
A012 TOTAL ALLOWANCES		<u>21,094,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>20,893,000</u>	
A01202 House Rent Allowance		1,944,000	
A01203 Conveyance Allowance		1,804,000	
A01207 Washing Allowance		131,000	
A0120Q Fixed Daily Allowance		2,574,000	
A01210 Risk Allowance		<u>3,185,000</u>	
001 Risk Allowance		3,185,000	
A01217 Medical Allowance		1,332,000	
A0121T Adhoc Relief Allowance 2013		490,000	
A0122C Adhoc Relief Allowance - 2015		318,000	
A0122M Adhoc Relief Allowance 2016		1,563,000	
A0122Y Ad-hoc Relief Allowance 2017		1,977,000	
A0123G Ad-hoc Relief Allowance-2018		2,011,000	
A0123P Ad-hoc Relief Allowance 2019		2,011,000	
A01250 Incentive Allowance		660,000	
A01260 Ration Allowance		597,000	
A01261 Constabulary Allowance for Police Personnel		296,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HR4353 Police Station City (Operations) Haripur			
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>2,864,000</u>	<u>3,223,000</u>
A032 TOTAL COMMUNICATIONS		<u>83,000</u>	<u>83,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		68,000	68,000
A033 TOTAL UTILITIES		<u>160,000</u>	<u>500,000</u>
A03301 Gas		1,000	200,000
A03303 Electricity		<u>159,000</u>	<u>300,000</u>
001 Electricity		159,000	300,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>2,406,000</u>	<u>2,424,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>20,000</u>
001 Transportation of Goods		1,000	20,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>2,403,000</u>	<u>2,403,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		2,403,000	2,403,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HR4353 Police Station City (Operations) Haripur			
A039 TOTAL GENERAL		<u>214,000</u>	<u>215,000</u>
A03901 Stationery		<u>51,000</u>	<u>51,000</u>
001 Stationery		51,000	51,000
A03902 Printing and Publication		<u>46,000</u>	<u>46,000</u>
001 Printing and publication		46,000	46,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		73,000	75,000
A03970 Others		<u>42,000</u>	<u>42,000</u>
002 Other Contingencies		41,000	41,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HR4353 Police Station City (Operations) Haripur			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>422,000</u>	<u>421,000</u>
A130 TOTAL TRANSPORT		<u>419,000</u>	<u>419,000</u>
A13001 Transport		<u>419,000</u>	<u>419,000</u>
001 Transport		419,000	419,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station City (Operations) Haripur		43,718,000	3,649,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HR4354 Police Station Kotnajeboallah (Operations) Haripur			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>40,894,000</u>	-
A011 TOTAL PAY	75	<u>19,549,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	75	<u>19,549,000</u>	
A01151 Total Basic Pay Other Staff	75	<u>19,549,000</u>	
A012 TOTAL ALLOWANCES		<u>21,345,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>21,144,000</u>	
A01202 House Rent Allowance		1,968,000	
A01203 Conveyance Allowance		1,827,000	
A01207 Washing Allowance		133,000	
A0120Q Fixed Daily Allowance		2,607,000	
A01210 Risk Allowance		<u>3,224,000</u>	
001 Risk Allowance		3,224,000	
A01217 Medical Allowance		1,350,000	
A0121T Adhoc Relief Allowance 2013		496,000	
A0122C Adhoc Relief Allowance - 2015		321,000	
A0122M Adhoc Relief Allowance 2016		1,580,000	
A0122Y Ad-hoc Relief Allowance 2017		1,999,000	
A0123G Ad-hoc Relief Allowance-2018		2,033,000	
A0123P Ad-hoc Relief Allowance 2019		2,033,000	
A01250 Incentive Allowance		670,000	
A01260 Ration Allowance		605,000	
A01261 Constabulary Allowance for Police Personnel		298,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HR4354 Police Station Kotnajeboallah (Operations) Haripur			
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>2,242,000</u>	<u>2,359,000</u>
A032 TOTAL COMMUNICATIONS		<u>83,000</u>	<u>85,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		68,000	70,000
A033 TOTAL UTILITIES		<u>160,000</u>	<u>250,000</u>
A03301 Gas		1,000	50,000
A03303 Electricity		<u>159,000</u>	<u>200,000</u>
001 Electricity		159,000	200,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,784,000</u>	<u>1,783,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,781,000</u>	<u>1,781,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		1,781,000	1,781,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HR4354 Police Station Kotnajeboallah (Operations) Haripur			
A039 TOTAL GENERAL		<u>214,000</u>	<u>240,000</u>
A03901 Stationery		<u>51,000</u>	<u>51,000</u>
001 Stationery		51,000	51,000
A03902 Printing and Publication		<u>46,000</u>	<u>46,000</u>
001 Printing and publication		46,000	46,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		73,000	100,000
A03970 Others		<u>42,000</u>	<u>42,000</u>
002 Other Contingencies		41,000	41,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HR4354 Police Station Kotnajeibullah (Operations) Haripur			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>313,000</u>	<u>312,000</u>
A130 TOTAL TRANSPORT		<u>310,000</u>	<u>310,000</u>
A13001 Transport		<u>310,000</u>	<u>310,000</u>
001 Transport		310,000	310,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Kotnajeibullah (Operations) Haripur		43,455,000	2,676,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HR4355 Police Station KTS (Operations) Haripur			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>17,525,000</u>	-
A011 TOTAL PAY	32	<u>8,318,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	32	<u>8,318,000</u>	
A01151 Total Basic Pay Other Staff	32	<u>8,318,000</u>	
A012 TOTAL ALLOWANCES		<u>9,207,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>9,006,000</u>	
A01202 House Rent Allowance		846,000	
A01203 Conveyance Allowance		786,000	
A01207 Washing Allowance		56,000	
A0120Q Fixed Daily Allowance		1,094,000	
A01210 Risk Allowance		<u>1,354,000</u>	
001 Risk Allowance		1,354,000	
A01217 Medical Allowance		576,000	
A0121T Adhoc Relief Allowance 2013		211,000	
A0122C Adhoc Relief Allowance - 2015		137,000	
A0122M Adhoc Relief Allowance 2016		672,000	
A0122Y Ad-hoc Relief Allowance 2017		850,000	
A0123G Ad-hoc Relief Allowance-2018		883,000	
A0123P Ad-hoc Relief Allowance 2019		883,000	
A01250 Incentive Allowance		279,000	
A01260 Ration Allowance		253,000	
A01261 Constabulary Allowance for Police Personnel		126,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HR4355 Police Station KTS (Operations) Haripur			
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>1,061,000</u>	<u>1,467,000</u>
A032 TOTAL COMMUNICATIONS		<u>83,000</u>	<u>95,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		68,000	80,000
A033 TOTAL UTILITIES		<u>160,000</u>	<u>500,000</u>
A03301 Gas		1,000	100,000
A03303 Electricity		<u>159,000</u>	<u>400,000</u>
001 Electricity		159,000	400,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>603,000</u>	<u>631,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>30,000</u>
001 Transportation of Goods		1,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>600,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		600,000	600,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>214,000</u>	<u>240,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HR4355 Police Station KTS (Operations) Haripur			
A03901 Stationery		<u>51,000</u>	<u>51,000</u>
001 Stationery		51,000	51,000
A03902 Printing and Publication		<u>46,000</u>	<u>46,000</u>
001 Printing and publication		46,000	46,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		73,000	100,000
A03970 Others		<u>42,000</u>	<u>42,000</u>
002 Other Contingencies		41,000	41,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HR4355 Police Station KTS (Operations) Haripur			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>108,000</u>	<u>165,000</u>
A130 TOTAL TRANSPORT		<u>105,000</u>	<u>105,000</u>
A13001 Transport		<u>105,000</u>	<u>105,000</u>
001 Transport		105,000	105,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>30,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>30,000</u>
001 Machinery and Equipment		1,000	30,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>30,000</u>
A13201 Furniture and Fixture		1,000	30,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station KTS (Operations) Haripur		18,700,000	1,637,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HR4356 Police Station Khanpur (Operations) Haripur			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>24,957,000</u>	-
A011 TOTAL PAY	<u>44</u>	<u>11,917,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	<u>44</u>	<u>11,917,000</u>	
A01151 Total Basic Pay Other Staff	<u>44</u>	<u>11,917,000</u>	
A012 TOTAL ALLOWANCES		<u>13,040,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>12,839,000</u>	
A01202 House Rent Allowance		1,199,000	
A01203 Conveyance Allowance		1,110,000	
A01207 Washing Allowance		79,000	
A0120Q Fixed Daily Allowance		1,572,000	
A01210 Risk Allowance		<u>1,943,000</u>	
001 Risk Allowance		1,943,000	
A01217 Medical Allowance		810,000	
A0121T Adhoc Relief Allowance 2013		302,000	
A0122C Adhoc Relief Allowance - 2015		196,000	
A0122M Adhoc Relief Allowance 2016		964,000	
A0122Y Ad-hoc Relief Allowance 2017		1,220,000	
A0123G Ad-hoc Relief Allowance-2018		1,253,000	
A0123P Ad-hoc Relief Allowance 2019		1,253,000	
A01250 Incentive Allowance		391,000	
A01260 Ration Allowance		360,000	
A01261 Constabulary Allowance for Police Personnel		187,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HR4356 Police Station Khanpur (Operations) Haripur			
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>1,401,000</u>	<u>1,778,000</u>
A032 TOTAL COMMUNICATIONS		<u>83,000</u>	<u>85,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		68,000	70,000
A033 TOTAL UTILITIES		<u>160,000</u>	<u>450,000</u>
A03301 Gas		1,000	50,000
A03303 Electricity		<u>159,000</u>	<u>400,000</u>
001 Electricity		159,000	400,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>943,000</u>	<u>1,002,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>940,000</u>	<u>1,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		940,000	1,000,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HR4356 Police Station Khanpur (Operations) Haripur			
A039 TOTAL GENERAL		<u>214,000</u>	<u>240,000</u>
A03901 Stationery		<u>51,000</u>	<u>51,000</u>
001 Stationery		51,000	51,000
A03902 Printing and Publication		<u>46,000</u>	<u>46,000</u>
001 Printing and publication		46,000	46,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		73,000	100,000
A03970 Others		<u>42,000</u>	<u>42,000</u>
002 Other Contingencies		41,000	41,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HR4356 Police Station Khanpur (Operations) Haripur			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>167,000</u>	<u>167,000</u>
A130 TOTAL TRANSPORT		<u>164,000</u>	<u>165,000</u>
A13001 Transport		<u>164,000</u>	<u>165,000</u>
001 Transport		164,000	165,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Khanpur (Operations) Haripur		26,531,000	1,950,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HR4357 Police Station Hattar (Operations) Haripur			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>15,668,000</u>	-
A011 TOTAL PAY	28	<u>7,443,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	28	<u>7,443,000</u>	
A01151 Total Basic Pay Other Staff	28	<u>7,443,000</u>	
A012 TOTAL ALLOWANCES		<u>8,225,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>8,024,000</u>	
A01202 House Rent Allowance		752,000	
A01203 Conveyance Allowance		704,000	
A01207 Washing Allowance		49,000	
A0120Q Fixed Daily Allowance		989,000	
A01210 Risk Allowance		<u>1,198,000</u>	
001 Risk Allowance		1,198,000	
A01217 Medical Allowance		504,000	
A0121T Adhoc Relief Allowance 2013		189,000	
A0122C Adhoc Relief Allowance - 2015		122,000	
A0122M Adhoc Relief Allowance 2016		601,000	
A0122Y Ad-hoc Relief Allowance 2017		760,000	
A0123G Ad-hoc Relief Allowance-2018		795,000	
A0123P Ad-hoc Relief Allowance 2019		795,000	
A01250 Incentive Allowance		233,000	
A01260 Ration Allowance		221,000	
A01261 Constabulary Allowance for Police Personnel		112,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HR4357 Police Station Hattar (Operations) Haripur			
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>1,159,000</u>	<u>1,508,000</u>
A032 TOTAL COMMUNICATIONS		<u>83,000</u>	<u>85,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		68,000	70,000
A033 TOTAL UTILITIES		<u>160,000</u>	<u>480,000</u>
A03301 Gas		1,000	80,000
A03303 Electricity		<u>159,000</u>	<u>400,000</u>
001 Electricity		159,000	400,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>701,000</u>	<u>702,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>698,000</u>	<u>700,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		698,000	700,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HR4357 Police Station Hattar (Operations) Haripur			
A039 TOTAL GENERAL		<u>214,000</u>	<u>240,000</u>
A03901 Stationery		<u>51,000</u>	<u>51,000</u>
001 Stationery		51,000	51,000
A03902 Printing and Publication		<u>46,000</u>	<u>46,000</u>
001 Printing and publication		46,000	46,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		73,000	100,000
A03970 Others		<u>42,000</u>	<u>42,000</u>
002 Other Contingencies		41,000	41,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HR4357 Police Station Hattar (Operations) Haripur			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>125,000</u>	<u>152,000</u>
A130 TOTAL TRANSPORT		<u>122,000</u>	<u>150,000</u>
A13001 Transport		<u>122,000</u>	<u>150,000</u>
001 Transport		122,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Hattar (Operations) Haripur		16,958,000	1,665,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HR4358 Police Station Ghazi (Operations) Haripur			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>583,000</u>	-
A011 TOTAL PAY	1	<u>163,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	1	<u>163,000</u>	
A01151 Total Basic Pay Other Staff	1	<u>163,000</u>	
A012 TOTAL ALLOWANCES		<u>420,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>219,000</u>	
A01202 House Rent Allowance		33,000	
A01203 Conveyance Allowance		34,000	
A01217 Medical Allowance		18,000	
A0121T Adhoc Relief Allowance 2013		4,000	
A0122C Adhoc Relief Allowance - 2015		3,000	
A0122M Adhoc Relief Allowance 2016		13,000	
A0122Y Ad-hoc Relief Allowance 2017		16,000	
A0123G Ad-hoc Relief Allowance-2018		49,000	
A0123P Ad-hoc Relief Allowance 2019		49,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>1,905,000</u>	<u>2,277,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HR4358 Police Station Ghazi (Operations) Haripur			
A032 TOTAL COMMUNICATIONS		<u>83,000</u>	<u>115,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		68,000	100,000
A033 TOTAL UTILITIES		<u>160,000</u>	<u>500,000</u>
A03301 Gas		1,000	100,000
A03303 Electricity		<u>159,000</u>	<u>400,000</u>
001 Electricity		159,000	400,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,447,000</u>	<u>1,446,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,444,000</u>	<u>1,444,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		1,444,000	1,444,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>214,000</u>	<u>215,000</u>
A03901 Stationery		<u>51,000</u>	<u>51,000</u>
001 Stationery		51,000	51,000
A03902 Printing and Publication		<u>46,000</u>	<u>46,000</u>
001 Printing and publication		46,000	46,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HR4358 Police Station Ghazi (Operations) Haripur			
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		73,000	75,000
A03970 Others		<u>42,000</u>	<u>42,000</u>
002 Other Contingencies		41,000	41,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000

**NC21014 (010)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HR4358 Police Station Ghazi (Operations) Haripur			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>255,000</u>	<u>283,000</u>
A130 TOTAL TRANSPORT		<u>252,000</u>	<u>252,000</u>
A13001 Transport		<u>252,000</u>	<u>252,000</u>
001 Transport		252,000	252,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>30,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>30,000</u>
001 Machinery and Equipment		1,000	30,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Ghazi (Operations) Haripur		2,749,000	2,565,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HR4359 Police Station Nara Amazai (Operations) Haripur			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>583,000</u>	-
A011 TOTAL PAY	1	<u>163,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	1	<u>163,000</u>	
A01151 Total Basic Pay Other Staff	1	<u>163,000</u>	
A012 TOTAL ALLOWANCES		<u>420,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>219,000</u>	
A01202 House Rent Allowance		33,000	
A01203 Conveyance Allowance		34,000	
A01217 Medical Allowance		18,000	
A0121T Adhoc Relief Allowance 2013		4,000	
A0122C Adhoc Relief Allowance - 2015		3,000	
A0122M Adhoc Relief Allowance 2016		13,000	
A0122Y Ad-hoc Relief Allowance 2017		16,000	
A0123G Ad-hoc Relief Allowance-2018		49,000	
A0123P Ad-hoc Relief Allowance 2019		49,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>961,000</u>	<u>1,068,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HR4359 Police Station Nara Amazai (Operations) Haripur			
A032 TOTAL COMMUNICATIONS		<u>83,000</u>	<u>115,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		68,000	100,000
A033 TOTAL UTILITIES		<u>160,000</u>	<u>210,000</u>
A03301 Gas		1,000	50,000
A03303 Electricity		<u>159,000</u>	<u>160,000</u>
001 Electricity		159,000	160,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>503,000</u>	<u>502,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>500,000</u>	<u>500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		500,000	500,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>214,000</u>	<u>240,000</u>
A03901 Stationery		<u>51,000</u>	<u>51,000</u>
001 Stationery		51,000	51,000
A03902 Printing and Publication		<u>46,000</u>	<u>46,000</u>
001 Printing and publication		46,000	46,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HR4359 Police Station Nara Amazai (Operations) Haripur			
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		73,000	100,000
A03970 Others		<u>42,000</u>	<u>42,000</u>
002 Other Contingencies		41,000	41,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HR4359 Police Station Nara Amazai (Operations) Haripur			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>90,000</u>	<u>102,000</u>
A130 TOTAL TRANSPORT		<u>87,000</u>	<u>100,000</u>
A13001 Transport		<u>87,000</u>	<u>100,000</u>
001 Transport		87,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Nara Amazai (Operations) Haripur		1,640,000	1,175,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HR4360 Police Station Beer (Operations) Haripur			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>14,966,000</u>	-
A011 TOTAL PAY	27	<u>7,099,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	27	<u>7,099,000</u>	
A01151 Total Basic Pay Other Staff	27	<u>7,099,000</u>	
A012 TOTAL ALLOWANCES		<u>7,867,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>7,666,000</u>	
A01202 House Rent Allowance		720,000	
A01203 Conveyance Allowance		670,000	
A01207 Washing Allowance		47,000	
A0120Q Fixed Daily Allowance		930,000	
A01210 Risk Allowance		<u>1,146,000</u>	
001 Risk Allowance		1,146,000	
A01217 Medical Allowance		486,000	
A0121T Adhoc Relief Allowance 2013		180,000	
A0122C Adhoc Relief Allowance - 2015		117,000	
A0122M Adhoc Relief Allowance 2016		574,000	
A0122Y Ad-hoc Relief Allowance 2017		725,000	
A0123G Ad-hoc Relief Allowance-2018		758,000	
A0123P Ad-hoc Relief Allowance 2019		758,000	
A01250 Incentive Allowance		233,000	
A01260 Ration Allowance		212,000	
A01261 Constabulary Allowance for Police Personnel		110,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HR4360 Police Station Beer (Operations) Haripur			
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>1,169,000</u>	<u>1,445,000</u>
A032 TOTAL COMMUNICATIONS		<u>83,000</u>	<u>95,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		68,000	80,000
A033 TOTAL UTILITIES		<u>160,000</u>	<u>300,000</u>
A03301 Gas		1,000	100,000
A03303 Electricity		<u>159,000</u>	<u>200,000</u>
001 Electricity		159,000	200,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>100,000</u>
A03402 Rent for Office Building		1,000	100,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>711,000</u>	<u>710,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>708,000</u>	<u>708,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		708,000	708,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HR4360 Police Station Beer (Operations) Haripur			
A039 TOTAL GENERAL		<u>214,000</u>	<u>240,000</u>
A03901 Stationery		<u>51,000</u>	<u>51,000</u>
001 Stationery		51,000	51,000
A03902 Printing and Publication		<u>46,000</u>	<u>46,000</u>
001 Printing and publication		46,000	46,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		73,000	100,000
A03970 Others		<u>42,000</u>	<u>42,000</u>
002 Other Contingencies		41,000	41,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HR4360 Police Station Beer (Operations) Haripur			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>126,000</u>	<u>132,000</u>
A130 TOTAL TRANSPORT		<u>123,000</u>	<u>130,000</u>
A13001 Transport		<u>123,000</u>	<u>130,000</u>
001 Transport		123,000	130,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Beer (Operations) Haripur		16,267,000	1,582,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HR4361 Police Station Sarai Saleh (Operations) Haripur			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>24,113,000</u>	-
A011 TOTAL PAY	<u>44</u>	<u>11,491,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	<u>44</u>	<u>11,491,000</u>	
A01151 Total Basic Pay Other Staff	<u>44</u>	<u>11,491,000</u>	
A012 TOTAL ALLOWANCES		<u>12,622,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>12,421,000</u>	
A01202 House Rent Allowance		1,161,000	
A01203 Conveyance Allowance		1,075,000	
A01207 Washing Allowance		77,000	
A0120Q Fixed Daily Allowance		1,513,000	
A01210 Risk Allowance		<u>1,880,000</u>	
001 Risk Allowance		1,880,000	
A01217 Medical Allowance		792,000	
A0121T Adhoc Relief Allowance 2013		291,000	
A0122C Adhoc Relief Allowance - 2015		189,000	
A0122M Adhoc Relief Allowance 2016		929,000	
A0122Y Ad-hoc Relief Allowance 2017		1,175,000	
A0123G Ad-hoc Relief Allowance-2018		1,209,000	
A0123P Ad-hoc Relief Allowance 2019		1,209,000	
A01250 Incentive Allowance		391,000	
A01260 Ration Allowance		351,000	
A01261 Constabulary Allowance for Police Personnel		179,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HR4361 Police Station Sarai Saleh (Operations) Haripur			
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>1,367,000</u>	<u>1,920,000</u>
A032 TOTAL COMMUNICATIONS		<u>83,000</u>	<u>85,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		68,000	70,000
A033 TOTAL UTILITIES		<u>160,000</u>	<u>600,000</u>
A03301 Gas		1,000	100,000
A03303 Electricity		<u>159,000</u>	<u>500,000</u>
001 Electricity		159,000	500,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>909,000</u>	<u>1,021,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>20,000</u>
001 Transportation of Goods		1,000	20,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>906,000</u>	<u>1,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		906,000	1,000,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HR4361 Police Station Sarai Saleh (Operations) Haripur			
A039 TOTAL GENERAL		<u>214,000</u>	<u>213,000</u>
A03901 Stationery		<u>51,000</u>	<u>51,000</u>
001 Stationery		51,000	51,000
A03902 Printing and Publication		<u>46,000</u>	<u>46,000</u>
001 Printing and publication		46,000	46,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		73,000	73,000
A03970 Others		<u>42,000</u>	<u>42,000</u>
002 Other Contingencies		41,000	41,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HR4361 Police Station Sarai Saleh (Operations) Haripur			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>161,000</u>	<u>162,000</u>
A130 TOTAL TRANSPORT		<u>158,000</u>	<u>160,000</u>
A13001 Transport		<u>158,000</u>	<u>160,000</u>
001 Transport		158,000	160,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Sarai Saleh (Operations) Haripur		25,647,000	2,087,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HR4362 Police Station Makhnial (Operations) Haripur			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>583,000</u>	-
A011 TOTAL PAY	1	<u>163,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	1	<u>163,000</u>	
A01151 Total Basic Pay Other Staff	1	<u>163,000</u>	
A012 TOTAL ALLOWANCES		<u>420,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>219,000</u>	
A01202 House Rent Allowance		33,000	
A01203 Conveyance Allowance		34,000	
A01217 Medical Allowance		18,000	
A0121T Adhoc Relief Allowance 2013		4,000	
A0122C Adhoc Relief Allowance - 2015		3,000	
A0122M Adhoc Relief Allowance 2016		13,000	
A0122Y Ad-hoc Relief Allowance 2017		16,000	
A0123G Ad-hoc Relief Allowance-2018		49,000	
A0123P Ad-hoc Relief Allowance 2019		49,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>961,000</u>	<u>1,400,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HR4362 Police Station Makhnial (Operations) Haripur			
A032 TOTAL COMMUNICATIONS		<u>83,000</u>	<u>83,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		68,000	68,000
A033 TOTAL UTILITIES		<u>160,000</u>	<u>401,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>159,000</u>	<u>400,000</u>
001 Electricity		159,000	400,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>503,000</u>	<u>702,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>500,000</u>	<u>700,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		500,000	700,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>214,000</u>	<u>213,000</u>
A03901 Stationery		<u>51,000</u>	<u>51,000</u>
001 Stationery		51,000	51,000
A03902 Printing and Publication		<u>46,000</u>	<u>46,000</u>
001 Printing and publication		46,000	46,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HR4362 Police Station Makhnial (Operations) Haripur			
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		73,000	73,000
A03970 Others		<u>42,000</u>	<u>42,000</u>
002 Other Contingencies		41,000	41,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HR4362 Police Station Makhnial (Operations) Haripur			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>90,000</u>	<u>92,000</u>
A130 TOTAL TRANSPORT		<u>87,000</u>	<u>90,000</u>
A13001 Transport		<u>87,000</u>	<u>90,000</u>
001 Transport		87,000	90,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Makhnial (Operations) Haripur		1,640,000	1,497,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HR4363 Police Station Saddar (Investigation) Haripur			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,151,000</u>	-
A011 TOTAL PAY	5	<u>1,443,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	5	<u>1,443,000</u>	
A01151 Total Basic Pay Other Staff	5	<u>1,443,000</u>	
A012 TOTAL ALLOWANCES		<u>1,708,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>1,507,000</u>	
A01202 House Rent Allowance		140,000	
A01203 Conveyance Allowance		127,000	
A01207 Washing Allowance		9,000	
A0120Q Fixed Daily Allowance		190,000	
A01210 Risk Allowance		<u>232,000</u>	
001 Risk Allowance		232,000	
A01217 Medical Allowance		90,000	
A0121T Adhoc Relief Allowance 2013		36,000	
A0122C Adhoc Relief Allowance - 2015		24,000	
A0122M Adhoc Relief Allowance 2016		117,000	
A0122Y Ad-hoc Relief Allowance 2017		147,000	
A0123G Ad-hoc Relief Allowance-2018		147,000	
A0123P Ad-hoc Relief Allowance 2019		147,000	
A01250 Incentive Allowance		<u>37,000</u>	
001 Incentive Allowance		37,000	
A01260 Ration Allowance		41,000	
A01261 Constabulary Allowance for Police Personnel		23,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HR4363 Police Station Saddar (Investigation) Haripur			
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>597,000</u>	<u>595,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>153,000</u>	<u>152,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>150,000</u>	<u>150,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		150,000	150,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>427,000</u>	<u>426,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HR4363 Police Station Saddar (Investigation) Haripur			
A03901 Stationery		<u>23,000</u>	<u>23,000</u>
001 Stationery		23,000	23,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		370,000	370,000
A03970 Others		<u>21,000</u>	<u>21,000</u>
002 Other Contingencies		20,000	20,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HR4363 Police Station Saddar (Investigation) Haripur			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>52,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>50,000</u>
A13001 Transport		<u>50,000</u>	<u>50,000</u>
001 Transport		50,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Saddar (Investigation) Haripur		3,807,000	652,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HR4364 Police Station City (Investigation) Haripur			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,668,000</u>	-
A011 TOTAL PAY	10	<u>3,184,000</u>	
A011-1 TOTAL PAY OF OFFICERS	1	<u>523,000</u>	
A01101 Total Basic Pay Of Officer	1	<u>523,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	9	<u>2,661,000</u>	
A01151 Total Basic Pay Other Staff	9	<u>2,661,000</u>	
A012 TOTAL ALLOWANCES		<u>3,484,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>3,283,000</u>	
A01202 House Rent Allowance		294,000	
A01203 Conveyance Allowance		301,000	
A01207 Washing Allowance		18,000	
A0120Q Fixed Daily Allowance		431,000	
A01210 Risk Allowance		<u>491,000</u>	
001 Risk Allowance		491,000	
A01217 Medical Allowance		175,000	
A0121T Adhoc Relief Allowance 2013		79,000	
A0122C Adhoc Relief Allowance - 2015		51,000	
A0122M Adhoc Relief Allowance 2016		253,000	
A0122Y Ad-hoc Relief Allowance 2017		320,000	
A0123G Ad-hoc Relief Allowance-2018		325,000	
A0123P Ad-hoc Relief Allowance 2019		325,000	
A01250 Incentive Allowance		<u>74,000</u>	
001 Incentive Allowance		74,000	
A01260 Ration Allowance		81,000	
A01261 Constabulary Allowance for Police Personnel		50,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HR4364 Police Station City (Investigation) Haripur			
A01270 Other		<u>15,000</u>	
092 Police Services Uniform Allowance		15,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>638,000</u>	<u>645,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>194,000</u>	<u>202,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>191,000</u>	<u>200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		191,000	200,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HR4364 Police Station City (Investigation) Haripur			
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>427,000</u>	<u>426,000</u>
A03901 Stationery		<u>23,000</u>	<u>23,000</u>
001 Stationery		23,000	23,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		370,000	370,000
A03970 Others		<u>21,000</u>	<u>21,000</u>
002 Other Contingencies		20,000	20,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HR4364 Police Station City (Investigation) Haripur			
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>52,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>50,000</u>
A13001 Transport		<u>50,000</u>	<u>50,000</u>
001 Transport		50,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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03			
032			
0321			
032102			

Rs

Rs

HR4364	Police Station City (Investigation) Haripur		
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Police Station City (Investigation) Haripur			
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7,365,000

702,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HR4365 Police Station Kotnajeibullah (Investigation) Haripur			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,405,000</u>	-
A011 TOTAL PAY	7	<u>2,046,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	7	<u>2,046,000</u>	
A01151 Total Basic Pay Other Staff	7	<u>2,046,000</u>	
A012 TOTAL ALLOWANCES		<u>2,359,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>2,158,000</u>	
A01202 House Rent Allowance		198,000	
A01203 Conveyance Allowance		184,000	
A01207 Washing Allowance		13,000	
A0120Q Fixed Daily Allowance		282,000	
A01210 Risk Allowance		<u>327,000</u>	
001 Risk Allowance		327,000	
A01217 Medical Allowance		126,000	
A0121T Adhoc Relief Allowance 2013		51,000	
A0122C Adhoc Relief Allowance - 2015		33,000	
A0122M Adhoc Relief Allowance 2016		166,000	
A0122Y Ad-hoc Relief Allowance 2017		210,000	
A0123G Ad-hoc Relief Allowance-2018		210,000	
A0123P Ad-hoc Relief Allowance 2019		210,000	
A01250 Incentive Allowance		<u>56,000</u>	
001 Incentive Allowance		56,000	
A01260 Ration Allowance		57,000	
A01261 Constabulary Allowance for Police Personnel		35,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HR4365 Police Station Kotnajeboallah (Investigation) Haripur			
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>597,000</u>	<u>595,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>153,000</u>	<u>152,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>150,000</u>	<u>150,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		150,000	150,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>427,000</u>	<u>426,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HR4365 Police Station Kotnajeboallah (Investigation) Haripur			
A03901 Stationery		<u>23,000</u>	<u>23,000</u>
001 Stationery		23,000	23,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		370,000	370,000
A03970 Others		<u>21,000</u>	<u>21,000</u>
002 Other Contingencies		20,000	20,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HR4365 Police Station Kotnajeibullah (Investigation) Haripur			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>52,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>50,000</u>
A13001 Transport		<u>50,000</u>	<u>50,000</u>
001 Transport		50,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Kotnajeibullah (Investigation) Haripur		5,061,000	652,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HR4366 Police Station KTS (Investigation) Haripur			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,724,000</u>	<u>50,000</u>
A011 TOTAL PAY	4	<u>1,231,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	4	<u>1,231,000</u>	
A01151 Total Basic Pay Other Staff	4	<u>1,231,000</u>	
A012 TOTAL ALLOWANCES		<u>1,493,000</u>	<u>50,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>1,292,000</u>	
A01202 House Rent Allowance		117,000	
A01203 Conveyance Allowance		114,000	
A01207 Washing Allowance		8,000	
A0120Q Fixed Daily Allowance		184,000	
A01210 Risk Allowance		<u>193,000</u>	
001 Risk Allowance		193,000	
A01217 Medical Allowance		72,000	
A0121T Adhoc Relief Allowance 2013		31,000	
A0122C Adhoc Relief Allowance - 2015		20,000	
A0122M Adhoc Relief Allowance 2016		99,000	
A0122Y Ad-hoc Relief Allowance 2017		125,000	
A0123G Ad-hoc Relief Allowance-2018		125,000	
A0123P Ad-hoc Relief Allowance 2019		125,000	
A01250 Incentive Allowance		<u>28,000</u>	
001 Incentive Allowance		28,000	
A01260 Ration Allowance		32,000	
A01261 Constabulary Allowance for Police Personnel		19,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>50,000</u>
A01274 Medical Charges		<u>100,000</u>	<u>50,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HR4366 Police Station KTS (Investigation) Haripur			
001 Medical Charges		100,000	50,000
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>627,000</u>	<u>625,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>183,000</u>	<u>182,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>180,000</u>	<u>180,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		180,000	180,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>427,000</u>	<u>426,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HR4366 Police Station KTS (Investigation) Haripur			
A03901 Stationery		<u>23,000</u>	<u>23,000</u>
001 Stationery		23,000	23,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		370,000	370,000
A03970 Others		<u>21,000</u>	<u>21,000</u>
002 Other Contingencies		20,000	20,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HR4366 Police Station KTS (Investigation) Haripur			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>52,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>50,000</u>
A13001 Transport		<u>50,000</u>	<u>50,000</u>
001 Transport		50,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station KTS (Investigation) Haripur		3,410,000	732,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
			Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
HR4367	Police Station Khanpur (Investigation) Haripur			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,047,000</u>	-
A011	TOTAL PAY	6	<u>1,878,000</u>	
A011-1	TOTAL PAY OF OFFICERS	1	<u>523,000</u>	
A01101	Total Basic Pay Of Officer	1	<u>523,000</u>	
A011-2	TOTAL PAY OF OTHER STAFF	5	<u>1,355,000</u>	
A01151	Total Basic Pay Other Staff	5	<u>1,355,000</u>	
A012	TOTAL ALLOWANCES		<u>2,169,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,968,000</u>	
A01202	House Rent Allowance		177,000	
A01203	Conveyance Allowance		187,000	
A01207	Washing Allowance		11,000	
A0120Q	Fixed Daily Allowance		249,000	
A01210	Risk Allowance		<u>295,000</u>	
001	Risk Allowance		295,000	
A01217	Medical Allowance		104,000	
A0121T	Adhoc Relief Allowance 2013		47,000	
A0122C	Adhoc Relief Allowance - 2015		31,000	
A0122M	Adhoc Relief Allowance 2016		152,000	
A0122Y	Ad-hoc Relief Allowance 2017		192,000	
A0123G	Ad-hoc Relief Allowance-2018		192,000	
A0123P	Ad-hoc Relief Allowance 2019		192,000	
A01250	Incentive Allowance		<u>46,000</u>	
001	Incentive Allowance		46,000	
A01260	Ration Allowance		49,000	
A01261	Constabulary Allowance for Police Personnel		29,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HR4367 Police Station Khanpur (Investigation) Haripur			
A01270 Other		<u>15,000</u>	
092 Police Services Uniform Allowance		15,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>633,000</u>	<u>635,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>189,000</u>	<u>192,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>186,000</u>	<u>190,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		186,000	190,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HR4367 Police Station Khanpur (Investigation) Haripur			
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>427,000</u>	<u>426,000</u>
A03901 Stationery		<u>23,000</u>	<u>23,000</u>
001 Stationery		23,000	23,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		370,000	370,000
A03970 Others		<u>21,000</u>	<u>21,000</u>
002 Other Contingencies		20,000	20,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HR4367 Police Station Khanpur (Investigation) Haripur			
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>52,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>50,000</u>
A13001 Transport		<u>50,000</u>	<u>50,000</u>
001 Transport		50,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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03			
032			
0321			
032102			

Rs

Rs

HR4367			

Police Station Khanpur (Investigation) Haripur			
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4,739,000

692,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
			Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
HR4368	Police Station Hattar (Investigation) Haripur			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,627,000</u>	-
A011	TOTAL PAY	4	<u>1,193,000</u>	
A011-2	TOTAL PAY OF OTHER STAFF	4	<u>1,193,000</u>	
A01151	Total Basic Pay Other Staff	<u>4</u>	<u>1,193,000</u>	
A012	TOTAL ALLOWANCES		<u>1,434,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,233,000</u>	
A01202	House Rent Allowance		114,000	
A01203	Conveyance Allowance		103,000	
A01207	Washing Allowance		8,000	
A0120Q	Fixed Daily Allowance		158,000	
A01210	Risk Allowance		<u>190,000</u>	
001	Risk Allowance		190,000	
A01217	Medical Allowance		72,000	
A0121T	Adhoc Relief Allowance 2013		30,000	
A0122C	Adhoc Relief Allowance - 2015		20,000	
A0122M	Adhoc Relief Allowance 2016		96,000	
A0122Y	Ad-hoc Relief Allowance 2017		121,000	
A0123G	Ad-hoc Relief Allowance-2018		121,000	
A0123P	Ad-hoc Relief Allowance 2019		121,000	
A01250	Incentive Allowance		<u>28,000</u>	
001	Incentive Allowance		28,000	
A01260	Ration Allowance		32,000	
A01261	Constabulary Allowance for Police Personnel		19,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274	Medical Charges		<u>100,000</u>	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HR4368 Police Station Hattar (Investigation) Haripur			
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>597,000</u>	<u>595,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>153,000</u>	<u>152,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>150,000</u>	<u>150,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		150,000	150,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>427,000</u>	<u>426,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HR4368 Police Station Hattar (Investigation) Haripur			
A03901 Stationery		<u>23,000</u>	<u>23,000</u>
001 Stationery		23,000	23,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		370,000	370,000
A03970 Others		<u>21,000</u>	<u>21,000</u>
002 Other Contingencies		20,000	20,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HR4368 Police Station Hattar (Investigation) Haripur			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>52,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>50,000</u>
A13001 Transport		<u>50,000</u>	<u>50,000</u>
001 Transport		50,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Hattar (Investigation) Haripur		3,283,000	652,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HR4369 Police Station Ghazi (Investigation) Haripur			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,627,000</u>	<u>50,000</u>
A011 TOTAL PAY	4	<u>1,193,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	4	<u>1,193,000</u>	
A01151 Total Basic Pay Other Staff	4	<u>1,193,000</u>	
A012 TOTAL ALLOWANCES		<u>1,434,000</u>	<u>50,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>1,233,000</u>	
A01202 House Rent Allowance		114,000	
A01203 Conveyance Allowance		103,000	
A01207 Washing Allowance		8,000	
A0120Q Fixed Daily Allowance		158,000	
A01210 Risk Allowance		<u>190,000</u>	
001 Risk Allowance		190,000	
A01217 Medical Allowance		72,000	
A0121T Adhoc Relief Allowance 2013		30,000	
A0122C Adhoc Relief Allowance - 2015		20,000	
A0122M Adhoc Relief Allowance 2016		96,000	
A0122Y Ad-hoc Relief Allowance 2017		121,000	
A0123G Ad-hoc Relief Allowance-2018		121,000	
A0123P Ad-hoc Relief Allowance 2019		121,000	
A01250 Incentive Allowance		<u>28,000</u>	
001 Incentive Allowance		28,000	
A01260 Ration Allowance		32,000	
A01261 Constabulary Allowance for Police Personnel		19,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>50,000</u>
A01274 Medical Charges		<u>100,000</u>	<u>50,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HR4369 Police Station Ghazi (Investigation) Haripur			
001 Medical Charges		100,000	50,000
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>635,000</u>	<u>635,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>191,000</u>	<u>192,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>188,000</u>	<u>190,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		188,000	190,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>427,000</u>	<u>426,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HR4369 Police Station Ghazi (Investigation) Haripur			
A03901 Stationery		<u>23,000</u>	<u>23,000</u>
001 Stationery		23,000	23,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		370,000	370,000
A03970 Others		<u>21,000</u>	<u>21,000</u>
002 Other Contingencies		20,000	20,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HR4369 Police Station Ghazi (Investigation) Haripur			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>52,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>50,000</u>
A13001 Transport		<u>50,000</u>	<u>50,000</u>
001 Transport		50,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Ghazi (Investigation) Haripur		3,321,000	742,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HR4370 Police Station Nara Amazai (Investigation) Haripur			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,102,000</u>	<u>50,000</u>
A011 TOTAL PAY	3	<u>942,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	3	<u>942,000</u>	
A01151 Total Basic Pay Other Staff	3	<u>942,000</u>	
A012 TOTAL ALLOWANCES		<u>1,160,000</u>	<u>50,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>959,000</u>	
A01202 House Rent Allowance		89,000	
A01203 Conveyance Allowance		80,000	
A01207 Washing Allowance		6,000	
A0120Q Fixed Daily Allowance		125,000	
A01210 Risk Allowance		<u>147,000</u>	
001 Risk Allowance		147,000	
A01217 Medical Allowance		54,000	
A0121T Adhoc Relief Allowance 2013		23,000	
A0122C Adhoc Relief Allowance - 2015		16,000	
A0122M Adhoc Relief Allowance 2016		76,000	
A0122Y Ad-hoc Relief Allowance 2017		95,000	
A0123G Ad-hoc Relief Allowance-2018		95,000	
A0123P Ad-hoc Relief Allowance 2019		95,000	
A01250 Incentive Allowance		<u>18,000</u>	
001 Incentive Allowance		18,000	
A01260 Ration Allowance		24,000	
A01261 Constabulary Allowance for Police Personnel		16,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>50,000</u>
A01274 Medical Charges		<u>100,000</u>	<u>50,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HR4370 Police Station Nara Amazai (Investigation) Haripur			
001 Medical Charges		100,000	50,000
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>597,000</u>	<u>595,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>153,000</u>	<u>152,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>150,000</u>	<u>150,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		150,000	150,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>427,000</u>	<u>426,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HR4370 Police Station Nara Amazai (Investigation) Haripur			
A03901 Stationery		<u>23,000</u>	<u>23,000</u>
001 Stationery		23,000	23,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		370,000	370,000
A03970 Others		<u>21,000</u>	<u>21,000</u>
002 Other Contingencies		20,000	20,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HR4370 Police Station Nara Amazai (Investigation) Haripur			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>52,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>50,000</u>
A13001 Transport		<u>50,000</u>	<u>50,000</u>
001 Transport		50,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Nara Amazai (Investigation) Haripur		2,758,000	702,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
			Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
HR4371	Police Station Beer (Investigation) Haripur			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,724,000</u>	<u>50,000</u>
A011	TOTAL PAY	4	<u>1,231,000</u>	
A011-2	TOTAL PAY OF OTHER STAFF	4	<u>1,231,000</u>	
A01151	Total Basic Pay Other Staff	4	<u>1,231,000</u>	
A012	TOTAL ALLOWANCES		<u>1,493,000</u>	<u>50,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,292,000</u>	
A01202	House Rent Allowance		117,000	
A01203	Conveyance Allowance		114,000	
A01207	Washing Allowance		8,000	
A0120Q	Fixed Daily Allowance		184,000	
A01210	Risk Allowance		<u>193,000</u>	
001	Risk Allowance		193,000	
A01217	Medical Allowance		72,000	
A0121T	Adhoc Relief Allowance 2013		31,000	
A0122C	Adhoc Relief Allowance - 2015		20,000	
A0122M	Adhoc Relief Allowance 2016		99,000	
A0122Y	Ad-hoc Relief Allowance 2017		125,000	
A0123G	Ad-hoc Relief Allowance-2018		125,000	
A0123P	Ad-hoc Relief Allowance 2019		125,000	
A01250	Incentive Allowance		<u>28,000</u>	
001	Incentive Allowance		28,000	
A01260	Ration Allowance		32,000	
A01261	Constabulary Allowance for Police Personnel		19,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>50,000</u>
A01274	Medical Charges		<u>100,000</u>	<u>50,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HR4371 Police Station Beer (Investigation) Haripur			
001 Medical Charges		100,000	50,000
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>597,000</u>	<u>595,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>153,000</u>	<u>152,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>150,000</u>	<u>150,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		150,000	150,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>427,000</u>	<u>426,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HR4371 Police Station Beer (Investigation) Haripur			
A03901 Stationery		<u>23,000</u>	<u>23,000</u>
001 Stationery		23,000	23,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		370,000	370,000
A03970 Others		<u>21,000</u>	<u>21,000</u>
002 Other Contingencies		20,000	20,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HR4371 Police Station Beer (Investigation) Haripur			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>52,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>50,000</u>
A13001 Transport		<u>50,000</u>	<u>50,000</u>
001 Transport		50,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Beer (Investigation) Haripur		3,380,000	702,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HR4372 Police Station Sarai Saleh (Investigation) Haripur			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,825,000</u>	-
A011 TOTAL PAY	6	<u>1,764,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	6	<u>1,764,000</u>	
A01151 Total Basic Pay Other Staff	6	<u>1,764,000</u>	
A012 TOTAL ALLOWANCES		<u>2,061,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>1,860,000</u>	
A01202 House Rent Allowance		170,000	
A01203 Conveyance Allowance		161,000	
A01207 Washing Allowance		11,000	
A0120Q Fixed Daily Allowance		249,000	
A01210 Risk Allowance		<u>281,000</u>	
001 Risk Allowance		281,000	
A01217 Medical Allowance		108,000	
A0121T Adhoc Relief Allowance 2013		44,000	
A0122C Adhoc Relief Allowance - 2015		29,000	
A0122M Adhoc Relief Allowance 2016		143,000	
A0122Y Ad-hoc Relief Allowance 2017		180,000	
A0123G Ad-hoc Relief Allowance-2018		180,000	
A0123P Ad-hoc Relief Allowance 2019		180,000	
A01250 Incentive Allowance		<u>46,000</u>	
001 Incentive Allowance		46,000	
A01260 Ration Allowance		49,000	
A01261 Constabulary Allowance for Police Personnel		29,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HR4372 Police Station Sarai Saleh (Investigation) Haripur			
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>648,000</u>	<u>648,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>204,000</u>	<u>203,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>201,000</u>	<u>201,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		201,000	201,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>427,000</u>	<u>428,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HR4372 Police Station Sarai Saleh (Investigation) Haripur			
A03901 Stationery		<u>23,000</u>	<u>25,000</u>
001 Stationery		23,000	25,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		370,000	370,000
A03970 Others		<u>21,000</u>	<u>21,000</u>
002 Other Contingencies		20,000	20,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HR4372 Police Station Sarai Saleh (Investigation) Haripur			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>52,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>50,000</u>
A13001 Transport		<u>50,000</u>	<u>50,000</u>
001 Transport		50,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Sarai Saleh (Investigation) Haripur		4,532,000	705,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HR4373 Police Station Makhnial (Investigation) Haripur			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>201,000</u>	-
A012 TOTAL ALLOWANCES		<u>201,000</u>	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>597,000</u>	<u>647,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>153,000</u>	<u>202,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HR4373 Police Station Makhnial (Investigation) Haripur			
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>150,000</u>	<u>200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		150,000	200,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>427,000</u>	<u>428,000</u>
A03901 Stationery		<u>23,000</u>	<u>25,000</u>
001 Stationery		23,000	25,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		370,000	370,000
A03970 Others		<u>21,000</u>	<u>21,000</u>
002 Other Contingencies		20,000	20,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HR4373 Police Station Makhnial (Investigation) Haripur			
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for		1,000	1,000
families of Government empl			
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>52,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>50,000</u>
A13001 Transport		<u>50,000</u>	<u>50,000</u>
001 Transport		50,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	

1302

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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03			
032			
0321			
032102			

Rs

Rs

HR4373 Police Station Makhnial (Investigation)
Haripur

Police Station Makhnial (Investigation)
Haripur

857,000

704,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KD4147 Police Station Jalkot (Operations) Kohistan Upper			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,294,000</u>	<u>4,285,000</u>
A011 TOTAL PAY	13	<u>3,421,000</u>	<u>1,610,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	13	<u>3,421,000</u>	<u>1,610,000</u>
A01151 Total Basic Pay Other Staff	13	<u>3,421,000</u>	<u>1,610,000</u>
A012 TOTAL ALLOWANCES		<u>3,873,000</u>	<u>2,675,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>3,672,000</u>	<u>2,625,000</u>
A01202 House Rent Allowance		354,000	231,000
A01203 Conveyance Allowance		323,000	218,000
A01207 Washing Allowance		22,000	17,000
A0120Q Fixed Daily Allowance		419,000	310,000
A01210 Risk Allowance		<u>535,000</u>	<u>402,000</u>
001 Risk Allowance		535,000	402,000
A01217 Medical Allowance		234,000	167,000
A0121T Adhoc Relief Allowance 2013		87,000	52,000
A0122C Adhoc Relief Allowance - 2015		56,000	34,000
A0122M Adhoc Relief Allowance 2016		276,000	166,000
A0122Y Ad-hoc Relief Allowance 2017		349,000	209,000
A01233 Unattractive Area Allowance			<u>167,000</u>
001 Unattractive Area Allowance			167,000
A0123G Ad-hoc Relief Allowance-2018		382,000	229,000
A0123P Ad-hoc Relief Allowance 2019		382,000	229,000
A01250 Incentive Allowance		<u>102,000</u>	<u>84,000</u>
001 Incentive Allowance			84,000
A01260 Ration Allowance		98,000	76,000
A01261 Constabulary Allowance for Police Personnel		53,000	34,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>50,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KD4147 Police Station Jalkot (Operations) Kohistan Upper			
A01274 Medical Charges		<u>100,000</u>	<u>50,000</u>
001 Medical Charges		100,000	50,000
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>596,000</u>	<u>1,035,000</u>
A032 TOTAL COMMUNICATIONS		<u>47,000</u>	<u>135,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		32,000	120,000
A033 TOTAL UTILITIES		<u>45,000</u>	<u>301,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>43,000</u>	<u>300,000</u>
001 Electricity		43,000	300,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>317,000</u>	<u>411,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>10,000</u>
001 Transportation of Goods		1,000	10,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>314,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		314,000	400,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KD4147 Police Station Jalkot (Operations) Kohistan Upper			
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>186,000</u>	<u>187,000</u>
A03901 Stationery		<u>38,000</u>	<u>40,000</u>
001 Stationery		38,000	40,000
A03902 Printing and Publication		<u>38,000</u>	<u>38,000</u>
001 Printing and publication		38,000	38,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		71,000	71,000
A03970 Others		<u>37,000</u>	<u>37,000</u>
002 Other Contingencies		36,000	36,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KD4147 Police Station Jalkot (Operations) Kohistan Upper			
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>63,000</u>	<u>62,000</u>
A130 TOTAL TRANSPORT		<u>60,000</u>	<u>60,000</u>
A13001 Transport		<u>60,000</u>	<u>60,000</u>
001 Transport		60,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	

1307

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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03			
032			
0321			
032102			

Rs

Rs

KD4147 Police Station Jalkot (Operations)
Kohistan Upper

Police Station Jalkot (Operations)
Kohistan Upper

7,959,000

5,387,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KD4148 Police Station Komella (Operations) Kohistan Upper			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>14,729,000</u>	<u>6,774,000</u>
A011 TOTAL PAY	26	<u>7,008,000</u>	<u>2,610,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	26	<u>7,008,000</u>	<u>2,610,000</u>
A01151 Total Basic Pay Other Staff	26	<u>7,008,000</u>	<u>2,610,000</u>
A012 TOTAL ALLOWANCES		<u>7,721,000</u>	<u>4,164,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>7,520,000</u>	<u>4,164,000</u>
A01202 House Rent Allowance		705,000	344,000
A01203 Conveyance Allowance		658,000	424,000
A01207 Washing Allowance		45,000	32,000
A0120Q Fixed Daily Allowance		923,000	592,000
A01210 Risk Allowance		<u>1,120,000</u>	<u>764,000</u>
001 Risk Allowance		1,120,000	764,000
A01217 Medical Allowance		468,000	320,000
A0121T Adhoc Relief Allowance 2013		177,000	8,000
A0122C Adhoc Relief Allowance - 2015		115,000	5,000
A0122M Adhoc Relief Allowance 2016		566,000	197,000
A0122Y Ad-hoc Relief Allowance 2017		716,000	261,000
A01233 Unattractive Area Allowance			<u>320,000</u>
001 Unattractive Area Allowance			320,000
A0123G Ad-hoc Relief Allowance-2018		750,000	261,000
A0123P Ad-hoc Relief Allowance 2019		750,000	261,000
A01250 Incentive Allowance		<u>214,000</u>	<u>162,000</u>
001 Incentive Allowance		214,000	162,000
A01260 Ration Allowance		204,000	146,000
A01261 Constabulary Allowance for Police Personnel		109,000	67,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KD4148 Police Station Komella (Operations) Kohistan Upper			
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>621,000</u>	<u>771,000</u>
A032 TOTAL COMMUNICATIONS		<u>47,000</u>	<u>50,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		32,000	35,000
A033 TOTAL UTILITIES		<u>45,000</u>	<u>131,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>43,000</u>	<u>130,000</u>
001 Electricity		43,000	130,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>342,000</u>	<u>402,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>339,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		339,000	400,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KD4148 Police Station Komella (Operations) Kohistan Upper			
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>186,000</u>	<u>187,000</u>
A03901 Stationery		<u>38,000</u>	<u>40,000</u>
001 Stationery		38,000	40,000
A03902 Printing and Publication		<u>38,000</u>	<u>38,000</u>
001 Printing and publication		38,000	38,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		71,000	71,000
A03970 Others		<u>37,000</u>	<u>37,000</u>
002 Other Contingencies		36,000	36,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KD4148 Police Station Komella (Operations) Kohistan Upper			
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>68,000</u>	<u>72,000</u>
A130 TOTAL TRANSPORT		<u>65,000</u>	<u>70,000</u>
A13001 Transport		<u>65,000</u>	<u>70,000</u>
001 Transport		65,000	70,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	

1312

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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03		Rs	Rs
032			
0321			
032102			

KD4148 Police Station Komella (Operations)
Kohistan Upper

Police Station Komella (Operations) Kohistan Upper		15,424,000	7,622,000
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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KD4149 Police Station Dassu (Operations) Kohistan Upper			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,682,000</u>	<u>5,069,000</u>
A011 TOTAL PAY	21	<u>5,528,000</u>	<u>1,885,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	21	<u>5,528,000</u>	<u>1,885,000</u>
A01151 Total Basic Pay Other Staff	<u>21</u>	<u>5,528,000</u>	<u>1,885,000</u>
A012 TOTAL ALLOWANCES		<u>6,154,000</u>	<u>3,184,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>5,953,000</u>	<u>3,184,000</u>
A01202 House Rent Allowance		564,000	267,000
A01203 Conveyance Allowance		520,000	325,000
A01207 Washing Allowance		36,000	26,000
A0120Q Fixed Daily Allowance		707,000	459,000
A01210 Risk Allowance		<u>885,000</u>	<u>594,000</u>
001 Risk Allowance		885,000	594,000
A01217 Medical Allowance		378,000	252,000
A0121T Adhoc Relief Allowance 2013		140,000	
A0122C Adhoc Relief Allowance - 2015		91,000	
A0122M Adhoc Relief Allowance 2016		447,000	145,000
A0122Y Ad-hoc Relief Allowance 2017		565,000	189,000
A01233 Unattractive Area Allowance			<u>252,000</u>
001 Unattractive Area Allowance			252,000
A0123G Ad-hoc Relief Allowance-2018		597,000	189,000
A0123P Ad-hoc Relief Allowance 2019		597,000	189,000
A01250 Incentive Allowance		<u>177,000</u>	<u>131,000</u>
001 Incentive Allowance			131,000
A01260 Ration Allowance		163,000	115,000
A01261 Constabulary Allowance for Police Personnel		86,000	51,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KD4149 Police Station Dassu (Operations) Kohistan Upper			
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>1,578,000</u>	<u>1,615,000</u>
A032 TOTAL COMMUNICATIONS		<u>47,000</u>	<u>50,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		32,000	35,000
A033 TOTAL UTILITIES		<u>45,000</u>	<u>81,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>43,000</u>	<u>80,000</u>
001 Electricity		43,000	80,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,299,000</u>	<u>1,298,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,296,000</u>	<u>1,296,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		1,296,000	1,296,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KD4149 Police Station Dassu (Operations) Kohistan Upper			
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>186,000</u>	<u>185,000</u>
A03901 Stationery		<u>38,000</u>	<u>38,000</u>
001 Stationery		38,000	38,000
A03902 Printing and Publication		<u>38,000</u>	<u>38,000</u>
001 Printing and publication		38,000	38,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		71,000	71,000
A03970 Others		<u>37,000</u>	<u>37,000</u>
002 Other Contingencies		36,000	36,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KD4149 Police Station Dassu (Operations) Kohistan Upper			
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>250,000</u>	<u>249,000</u>
A130 TOTAL TRANSPORT		<u>247,000</u>	<u>247,000</u>
A13001 Transport		<u>247,000</u>	<u>247,000</u>
001 Transport		247,000	247,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	

1317

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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03			
032			
0321			
032102			

Rs

Rs

KD4149 Police Station Dassu (Operations)
Kohistan Upper

Police Station Dassu (Operations)
Kohistan Upper

13,516,000

6,938,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KD4150 Police Station Looter (Operations) Kohistan Upper			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,440,000</u>	<u>3,620,000</u>
A011 TOTAL PAY	15	<u>3,961,000</u>	<u>1,347,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	15	<u>3,961,000</u>	<u>1,347,000</u>
A01151 Total Basic Pay Other Staff	15	<u>3,961,000</u>	<u>1,347,000</u>
A012 TOTAL ALLOWANCES		<u>4,479,000</u>	<u>2,273,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>4,278,000</u>	<u>2,273,000</u>
A01202 House Rent Allowance		407,000	191,000
A01203 Conveyance Allowance		381,000	232,000
A01207 Washing Allowance		25,000	18,000
A0120Q Fixed Daily Allowance		511,000	328,000
A01210 Risk Allowance		<u>624,000</u>	<u>424,000</u>
001 Risk Allowance		624,000	424,000
A01217 Medical Allowance		270,000	180,000
A0121T Adhoc Relief Allowance 2013		100,000	
A0122C Adhoc Relief Allowance - 2015		65,000	
A0122M Adhoc Relief Allowance 2016		320,000	104,000
A0122Y Ad-hoc Relief Allowance 2017		404,000	135,000
A01233 Unattractive Area Allowance			<u>180,000</u>
001 Unattractive Area Allowance			180,000
A0123G Ad-hoc Relief Allowance-2018		438,000	135,000
A0123P Ad-hoc Relief Allowance 2019		438,000	135,000
A01250 Incentive Allowance		<u>121,000</u>	<u>93,000</u>
001 Incentive Allowance			93,000
A01260 Ration Allowance		114,000	82,000
A01261 Constabulary Allowance for Police Personnel		60,000	36,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KD4150 Police Station Looter (Operations) Kohistan Upper			
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>1,468,000</u>	<u>1,465,000</u>
A032 TOTAL COMMUNICATIONS		<u>47,000</u>	<u>47,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		32,000	32,000
A033 TOTAL UTILITIES		<u>45,000</u>	<u>44,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>43,000</u>	<u>43,000</u>
001 Electricity		43,000	43,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,189,000</u>	<u>1,188,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,186,000</u>	<u>1,186,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		1,186,000	1,186,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KD4150 Police Station Looter (Operations) Kohistan Upper			
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>186,000</u>	<u>185,000</u>
A03901 Stationery		<u>38,000</u>	<u>38,000</u>
001 Stationery		38,000	38,000
A03902 Printing and Publication		<u>38,000</u>	<u>38,000</u>
001 Printing and publication		38,000	38,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		71,000	71,000
A03970 Others		<u>37,000</u>	<u>37,000</u>
002 Other Contingencies		36,000	36,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KD4150 Police Station Looter (Operations) Kohistan Upper			
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>229,000</u>	<u>228,000</u>
A130 TOTAL TRANSPORT		<u>226,000</u>	<u>226,000</u>
A13001 Transport		<u>226,000</u>	<u>226,000</u>
001 Transport		226,000	226,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	

1322

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

03 PUBLIC ORDER AND SAFETY AFFAIRS
032 POLICE
0321 POLICE
032102 PROVINCIAL POLICE

KD4150 Police Station Looter (Operations)
Kohistan Upper

Police Station Looter (Operations)
Kohistan Upper

10,143,000

5,318,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KD4151 Police Station Karang (Operations) Kohistan Upper			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,732,000</u>	<u>3,620,000</u>
A011 TOTAL PAY	14	<u>3,640,000</u>	<u>1,347,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	14	<u>3,640,000</u>	<u>1,347,000</u>
A01151 Total Basic Pay Other Staff	<u>14</u>	<u>3,640,000</u>	<u>1,347,000</u>
A012 TOTAL ALLOWANCES		<u>4,092,000</u>	<u>2,273,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>3,891,000</u>	<u>2,273,000</u>
A01202 House Rent Allowance		378,000	191,000
A01203 Conveyance Allowance		346,000	232,000
A01207 Washing Allowance		23,000	18,000
A0120Q Fixed Daily Allowance		485,000	328,000
A01210 Risk Allowance		<u>574,000</u>	<u>424,000</u>
001 Risk Allowance		574,000	424,000
A01217 Medical Allowance		252,000	180,000
A0121T Adhoc Relief Allowance 2013		92,000	
A0122C Adhoc Relief Allowance - 2015		60,000	
A0122M Adhoc Relief Allowance 2016		294,000	104,000
A0122Y Ad-hoc Relief Allowance 2017		371,000	135,000
A01233 Unattractive Area Allowance			<u>180,000</u>
001 Unattractive Area Allowance			180,000
A0123G Ad-hoc Relief Allowance-2018		372,000	135,000
A0123P Ad-hoc Relief Allowance 2019		372,000	135,000
A01250 Incentive Allowance		<u>112,000</u>	<u>93,000</u>
001 Incentive Allowance			93,000
A01260 Ration Allowance		106,000	82,000
A01261 Constabulary Allowance for Police Personnel		54,000	36,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KD4151 Police Station Karang (Operations) Kohistan Upper			
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>400,000</u>	<u>681,000</u>
A032 TOTAL COMMUNICATIONS		<u>47,000</u>	<u>47,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		32,000	32,000
A033 TOTAL UTILITIES		<u>45,000</u>	<u>44,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>43,000</u>	<u>43,000</u>
001 Electricity		43,000	43,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>121,000</u>	<u>402,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>118,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		118,000	400,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KD4151 Police Station Karang (Operations) Kohistan Upper			
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>186,000</u>	<u>187,000</u>
A03901 Stationery		<u>38,000</u>	<u>40,000</u>
001 Stationery		38,000	40,000
A03902 Printing and Publication		<u>38,000</u>	<u>38,000</u>
001 Printing and publication		38,000	38,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		71,000	71,000
A03970 Others		<u>37,000</u>	<u>37,000</u>
002 Other Contingencies		36,000	36,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KD4151 Police Station Karang (Operations) Kohistan Upper			
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>26,000</u>	<u>82,000</u>
A130 TOTAL TRANSPORT		<u>23,000</u>	<u>80,000</u>
A13001 Transport		<u>23,000</u>	<u>80,000</u>
001 Transport		23,000	80,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

03	PUBLIC ORDER AND SAFETY AFFAIRS		
032	POLICE		
0321	POLICE		
032102	PROVINCIAL POLICE		

KD4151	Police Station Karang (Operations) Kohistan Upper		
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Police Station Karang (Operations) Kohistan Upper		8,164,000	4,388,000
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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KD4152 Police Station Herban (Operations) Kohistan Upper			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>9,451,000</u>	<u>4,353,000</u>
A011 TOTAL PAY	17	<u>4,460,000</u>	<u>1,616,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	17	<u>4,460,000</u>	<u>1,616,000</u>
A01151 Total Basic Pay Other Staff	17	<u>4,460,000</u>	<u>1,616,000</u>
A012 TOTAL ALLOWANCES		<u>4,991,000</u>	<u>2,737,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>4,790,000</u>	<u>2,737,000</u>
A01202 House Rent Allowance		458,000	229,000
A01203 Conveyance Allowance		427,000	279,000
A01207 Washing Allowance		29,000	22,000
A0120Q Fixed Daily Allowance		609,000	394,000
A01210 Risk Allowance		<u>708,000</u>	<u>509,000</u>
001 Risk Allowance		708,000	509,000
A01217 Medical Allowance		306,000	216,000
A0121T Adhoc Relief Allowance 2013		113,000	
A0122C Adhoc Relief Allowance - 2015		74,000	
A0122M Adhoc Relief Allowance 2016		360,000	124,000
A0122Y Ad-hoc Relief Allowance 2017		456,000	162,000
A01233 Unattractive Area Allowance			<u>216,000</u>
001 Unattractive Area Allowance			216,000
A0123G Ad-hoc Relief Allowance-2018		456,000	162,000
A0123P Ad-hoc Relief Allowance 2019		456,000	169,000
A01250 Incentive Allowance		<u>140,000</u>	<u>112,000</u>
001 Incentive Allowance			112,000
A01260 Ration Allowance		131,000	99,000
A01261 Constabulary Allowance for Police Personnel		67,000	44,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KD4152 Police Station Herban (Operations) Kohistan Upper			
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>1,862,000</u>	<u>1,923,000</u>
A032 TOTAL COMMUNICATIONS		<u>47,000</u>	<u>47,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		32,000	32,000
A033 TOTAL UTILITIES		<u>45,000</u>	<u>44,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>43,000</u>	<u>43,000</u>
001 Electricity		43,000	43,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,583,000</u>	<u>1,640,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>50,000</u>
001 Travelling Allowance		1,000	50,000
A03806 Transportation of Goods		<u>1,000</u>	<u>10,000</u>
001 Transportation of Goods		1,000	10,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,580,000</u>	<u>1,580,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		1,580,000	1,580,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KD4152 Police Station Herban (Operations) Kohistan Upper			
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>186,000</u>	<u>191,000</u>
A03901 Stationery		<u>38,000</u>	<u>40,000</u>
001 Stationery		38,000	40,000
A03902 Printing and Publication		<u>38,000</u>	<u>38,000</u>
001 Printing and publication		38,000	38,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		71,000	75,000
A03970 Others		<u>37,000</u>	<u>37,000</u>
002 Other Contingencies		36,000	36,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KD4152 Police Station Herban (Operations) Kohistan Upper			
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>304,000</u>	<u>303,000</u>
A130 TOTAL TRANSPORT		<u>301,000</u>	<u>301,000</u>
A13001 Transport		<u>301,000</u>	<u>301,000</u>
001 Transport		301,000	301,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

03 PUBLIC ORDER AND SAFETY AFFAIRS
032 POLICE
0321 POLICE
032102 PROVINCIAL POLICE

KD4152 Police Station Herban (Operations)
Kohistan Upper

Police Station Herban (Operations)
Kohistan Upper

11,623,000

6,584,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KD4153 Police Station Sazeen (Operations) Kohistan Upper			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>9,216,000</u>	<u>3,708,000</u>
A011 TOTAL PAY	16	<u>4,370,000</u>	<u>1,618,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	16	<u>4,370,000</u>	<u>1,618,000</u>
A01151 Total Basic Pay Other Staff	16	<u>4,370,000</u>	<u>1,618,000</u>
A012 TOTAL ALLOWANCES		<u>4,846,000</u>	<u>2,090,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>4,645,000</u>	<u>2,090,000</u>
A01202 House Rent Allowance		443,000	158,000
A01203 Conveyance Allowance		415,000	193,000
A01207 Washing Allowance		27,000	14,000
A0120Q Fixed Daily Allowance		603,000	279,000
A01210 Risk Allowance		<u>683,000</u>	<u>350,000</u>
001 Risk Allowance		683,000	350,000
A01217 Medical Allowance		288,000	144,000
A0121T Adhoc Relief Allowance 2013		111,000	26,000
A0122C Adhoc Relief Allowance - 2015		72,000	17,000
A0122M Adhoc Relief Allowance 2016		353,000	117,000
A0122Y Ad-hoc Relief Allowance 2017		446,000	162,000
A01233 Unattractive Area Allowance			<u>144,000</u>
001 Unattractive Area Allowance			144,000
A0123G Ad-hoc Relief Allowance-2018		447,000	162,000
A0123P Ad-hoc Relief Allowance 2019		447,000	162,000
A01250 Incentive Allowance		<u>121,000</u>	<u>69,000</u>
001 Incentive Allowance			69,000
A01260 Ration Allowance		123,000	63,000
A01261 Constabulary Allowance for Police Personnel		66,000	30,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KD4153 Police Station Sazeen (Operations) Kohistan Upper			
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>1,829,000</u>	<u>1,857,000</u>
A032 TOTAL COMMUNICATIONS		<u>47,000</u>	<u>47,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		32,000	32,000
A033 TOTAL UTILITIES		<u>45,000</u>	<u>44,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>43,000</u>	<u>43,000</u>
001 Electricity		43,000	43,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,550,000</u>	<u>1,549,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,547,000</u>	<u>1,547,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		1,547,000	1,547,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KD4153 Police Station Sazeen (Operations) Kohistan Upper			
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>186,000</u>	<u>216,000</u>
A03901 Stationery		<u>38,000</u>	<u>40,000</u>
001 Stationery		38,000	40,000
A03902 Printing and Publication		<u>38,000</u>	<u>38,000</u>
001 Printing and publication		38,000	38,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		71,000	100,000
A03970 Others		<u>37,000</u>	<u>37,000</u>
002 Other Contingencies		36,000	36,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KD4153 Police Station Sazeen (Operations) Kohistan Upper			
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>297,000</u>	<u>352,000</u>
A130 TOTAL TRANSPORT		<u>294,000</u>	<u>350,000</u>
A13001 Transport		<u>294,000</u>	<u>350,000</u>
001 Transport		294,000	350,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KD4153 Police Station Sazeen (Operations) Kohistan Upper			
Police Station Sazeen (Operations) Kohistan Upper		11,348,000	5,922,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KD4154 Police Station Spot Mali (un-functional) (Operations) Kohistan Upper			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>382,000</u>	-
A011 TOTAL PAY	1	<u>163,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	1	<u>163,000</u>	
A01151 Total Basic Pay Other Staff	1	<u>163,000</u>	
A012 TOTAL ALLOWANCES		<u>219,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>219,000</u>	
A01202 House Rent Allowance		33,000	
A01203 Conveyance Allowance		34,000	
A01217 Medical Allowance		18,000	
A0121T Adhoc Relief Allowance 2013		4,000	
A0122C Adhoc Relief Allowance - 2015		3,000	
A0122M Adhoc Relief Allowance 2016		13,000	
A0122Y Ad-hoc Relief Allowance 2017		16,000	
A0123G Ad-hoc Relief Allowance-2018		49,000	
A0123P Ad-hoc Relief Allowance 2019		49,000	
Police Station Spot Mali (un-functional) (Operations) Kohistan Upper		382,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KD4155 Police Station Jalkot (Investigation) Kohistan Upper			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,301,000</u>	<u>2,574,000</u>
A011 TOTAL PAY	5	<u>1,514,000</u>	<u>700,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	5	<u>1,514,000</u>	<u>700,000</u>
A01151 Total Basic Pay Other Staff	5	<u>1,514,000</u>	<u>700,000</u>
A012 TOTAL ALLOWANCES		<u>1,787,000</u>	<u>1,874,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>1,586,000</u>	<u>1,824,000</u>
A01202 House Rent Allowance		144,000	90,000
A01203 Conveyance Allowance		137,000	95,000
A01207 Washing Allowance		10,000	11,000
A0120Q Fixed Daily Allowance		217,000	100,000
A01210 Risk Allowance		<u>239,000</u>	<u>115,000</u>
001 Risk Allowance		239,000	115,000
A01217 Medical Allowance		90,000	70,000
A0121T Adhoc Relief Allowance 2013		38,000	23,000
A0122C Adhoc Relief Allowance - 2015		25,000	25,000
A0122M Adhoc Relief Allowance 2016		122,000	50,000
A0122Y Ad-hoc Relief Allowance 2017		154,000	350,000
A01233 Unattractive Area Allowance			<u>115,000</u>
001 Unattractive Area Allowance			115,000
A0123G Ad-hoc Relief Allowance-2018		154,000	350,000
A0123P Ad-hoc Relief Allowance 2019		154,000	350,000
A01250 Incentive Allowance		<u>37,000</u>	<u>30,000</u>
001 Incentive Allowance		37,000	30,000
A01260 Ration Allowance		40,000	35,000
A01261 Constabulary Allowance for Police Personnel		25,000	15,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>50,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KD4155 Police Station Jalkot (Investigation) Kohistan Upper			
A01274 Medical Charges		<u>100,000</u>	<u>50,000</u>
001 Medical Charges		100,000	50,000
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>23,000</u>	<u>181,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>3,000</u>	<u>102,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>100,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			100,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KD4155 Police Station Jalkot (Investigation) Kohistan Upper			
A039 TOTAL GENERAL		<u>3,000</u>	<u>62,000</u>
A03901 Stationery			<u>30,000</u>
001 Stationery			30,000
A03902 Printing and Publication			<u>30,000</u>
001 Printing and publication			30,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03970 Others		<u>1,000</u>	<u>1,000</u>
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KD4155 Police Station Jalkot (Investigation) Kohistan Upper			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>3,000</u>	<u>102,000</u>
A130 TOTAL TRANSPORT			<u>100,000</u>
A13001 Transport			<u>100,000</u>
001 Transport			100,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Jalkot (Investigation) Kohistan Upper		3,333,000	2,862,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KD4156 Police Station Komella (Investigation) Kohistan Upper			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,769,000</u>	<u>12,024,000</u>
A011 TOTAL PAY	6	<u>1,731,000</u>	<u>700,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	6	<u>1,731,000</u>	<u>700,000</u>
A01151 Total Basic Pay Other Staff	6	<u>1,731,000</u>	<u>700,000</u>
A012 TOTAL ALLOWANCES		<u>2,038,000</u>	<u>11,324,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>1,837,000</u>	<u>11,274,000</u>
A01202 House Rent Allowance		168,000	90,000
A01203 Conveyance Allowance		161,000	95,000
A01207 Washing Allowance		11,000	11,000
A0120Q Fixed Daily Allowance		249,000	100,000
A01210 Risk Allowance		<u>277,000</u>	<u>115,000</u>
001 Risk Allowance		277,000	115,000
A01217 Medical Allowance		108,000	70,000
A0121T Adhoc Relief Allowance 2013		43,000	23,000
A0122C Adhoc Relief Allowance - 2015		28,000	25,000
A0122M Adhoc Relief Allowance 2016		140,000	50,000
A0122Y Ad-hoc Relief Allowance 2017		177,000	3,500,000
A01233 Unattractive Area Allowance			<u>115,000</u>
001 Unattractive Area Allowance			115,000
A0123G Ad-hoc Relief Allowance-2018		177,000	3,500,000
A0123P Ad-hoc Relief Allowance 2019		177,000	3,500,000
A01250 Incentive Allowance		<u>46,000</u>	<u>30,000</u>
001 Incentive Allowance		46,000	30,000
A01260 Ration Allowance		49,000	35,000
A01261 Constabulary Allowance for Police Personnel		26,000	15,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>50,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KD4156 Police Station Komella (Investigation) Kohistan Upper			
A01274 Medical Charges		<u>100,000</u>	<u>50,000</u>
001 Medical Charges		100,000	50,000
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>23,000</u>	<u>511,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>3,000</u>	<u>302,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			300,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KD4156 Police Station Komella (Investigation) Kohistan Upper			
A039 TOTAL GENERAL		<u>3,000</u>	<u>192,000</u>
A03901 Stationery			<u>30,000</u>
001 Stationery			30,000
A03902 Printing and Publication			<u>30,000</u>
001 Printing and publication			30,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost			100,000
A03970 Others		<u>1,000</u>	<u>31,000</u>
001 Others			30,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KD4156 Police Station Komella (Investigation) Kohistan Upper			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>3,000</u>	<u>52,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>
A13001 Transport			<u>50,000</u>
001 Transport			50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Komella (Investigation) Kohistan Upper		3,801,000	12,592,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
			Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
KD4157	Police Station Dassu (Investigation) Kohistan Upper			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,959,000</u>	<u>12,024,000</u>
A011	TOTAL PAY	7	<u>2,351,000</u>	<u>700,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	<u>523,000</u>	
A01101	Total Basic Pay Of Officer	1	<u>523,000</u>	
A011-2	TOTAL PAY OF OTHER STAFF	6	<u>1,828,000</u>	<u>700,000</u>
A01151	Total Basic Pay Other Staff	6	<u>1,828,000</u>	<u>700,000</u>
A012	TOTAL ALLOWANCES		<u>2,608,000</u>	<u>11,324,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,407,000</u>	<u>11,274,000</u>
A01202	House Rent Allowance		218,000	90,000
A01203	Conveyance Allowance		221,000	95,000
A01207	Washing Allowance		13,000	11,000
A0120Q	Fixed Daily Allowance		308,000	100,000
A01210	Risk Allowance		<u>361,000</u>	<u>115,000</u>
001	Risk Allowance		361,000	115,000
A01217	Medical Allowance		122,000	70,000
A0121T	Adhoc Relief Allowance 2013		58,000	23,000
A0122C	Adhoc Relief Allowance - 2015		39,000	25,000
A0122M	Adhoc Relief Allowance 2016		189,000	50,000
A0122Y	Ad-hoc Relief Allowance 2017		240,000	3,500,000
A01233	Unattractive Area Allowance			<u>115,000</u>
001	Unattractive Area Allowance			115,000
A0123G	Ad-hoc Relief Allowance-2018		240,000	3,500,000
A0123P	Ad-hoc Relief Allowance 2019		240,000	3,500,000
A01250	Incentive Allowance		<u>46,000</u>	<u>30,000</u>
001	Incentive Allowance		46,000	30,000
A01260	Ration Allowance		57,000	35,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KD4157 Police Station Dassu (Investigation) Kohistan Upper			
A01261 Constabulary Allowance for Police Personnel		40,000	15,000
A01270 Other		<u>15,000</u>	
092 Police Services Uniform Allowance		15,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>50,000</u>
A01274 Medical Charges		<u>100,000</u>	<u>50,000</u>
001 Medical Charges		100,000	50,000
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>23,000</u>	<u>721,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>3,000</u>	<u>502,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KD4157 Police Station Dassu (Investigation) Kohistan Upper			
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			500,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>3,000</u>	<u>202,000</u>
A03901 Stationery			<u>35,000</u>
001 Stationery			35,000
A03902 Printing and Publication			<u>30,000</u>
001 Printing and publication			30,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost			100,000
A03970 Others		<u>1,000</u>	<u>36,000</u>
001 Others			35,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KD4157 Police Station Dassu (Investigation) Kohistan Upper			
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>3,000</u>	<u>102,000</u>
A130 TOTAL TRANSPORT			<u>100,000</u>
A13001 Transport			<u>100,000</u>
001 Transport			100,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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03			
032			
0321			
032102			

Rs

Rs

KD4157 Police Station Dassu (Investigation)
Kohistan Upper

Police Station Dassu (Investigation)
Kohistan Upper

4,991,000

12,852,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KD4158 Police Station Looter (Investigation) Kohistan Upper			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>804,000</u>	<u>2,405,000</u>
A011 TOTAL PAY	1	<u>409,000</u>	<u>581,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	1	<u>409,000</u>	<u>581,000</u>
A01151 Total Basic Pay Other Staff	1	<u>409,000</u>	<u>581,000</u>
A012 TOTAL ALLOWANCES		<u>395,000</u>	<u>1,824,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>395,000</u>	<u>1,824,000</u>
A01202 House Rent Allowance		36,000	90,000
A01203 Conveyance Allowance		34,000	95,000
A01207 Washing Allowance		2,000	11,000
A0120Q Fixed Daily Allowance		59,000	100,000
A01210 Risk Allowance		<u>59,000</u>	<u>115,000</u>
001 Risk Allowance		59,000	115,000
A01217 Medical Allowance		18,000	70,000
A0121T Adhoc Relief Allowance 2013		10,000	23,000
A0122C Adhoc Relief Allowance - 2015		7,000	25,000
A0122M Adhoc Relief Allowance 2016		33,000	50,000
A0122Y Ad-hoc Relief Allowance 2017		41,000	350,000
A01233 Unattractive Area Allowance			<u>115,000</u>
001 Unattractive Area Allowance			115,000
A0123G Ad-hoc Relief Allowance-2018		41,000	350,000
A0123P Ad-hoc Relief Allowance 2019		41,000	350,000
A01250 Incentive Allowance			<u>30,000</u>
001 Incentive Allowance			30,000
A01260 Ration Allowance		8,000	35,000
A01261 Constabulary Allowance for Police Personnel		6,000	15,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KD4158 Police Station Looter (Investigation) Kohistan Upper			
A03 TOTAL OPERATING EXPENSES			<u>310,000</u>
A038 TOTAL TRAVEL & TRANSPORTATION			<u>110,000</u>
A03806 Transportation of Goods			<u>10,000</u>
001 Transportation of Goods			10,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>100,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			100,000
A039 TOTAL GENERAL			<u>200,000</u>
A03901 Stationery			<u>35,000</u>
001 Stationery			35,000
A03902 Printing and Publication			<u>30,000</u>
001 Printing and publication			30,000
A03953 Investigation Cost			100,000
A03970 Others			<u>35,000</u>
001 Others			35,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>100,000</u>
A130 TOTAL TRANSPORT			<u>100,000</u>
A13001 Transport			<u>100,000</u>
001 Transport			100,000
Police Station Looter (Investigation) Kohistan Upper		804,000	2,815,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KD4159 Police Station Karang (Investigation) Kohistan Upper			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,202,000</u>	<u>2,523,000</u>
A011 TOTAL PAY	3	<u>980,000</u>	<u>588,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	3	<u>980,000</u>	<u>588,000</u>
A01151 Total Basic Pay Other Staff	3	<u>980,000</u>	<u>588,000</u>
A012 TOTAL ALLOWANCES		<u>1,222,000</u>	<u>1,935,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>1,021,000</u>	<u>1,824,000</u>
A01202 House Rent Allowance		92,000	90,000
A01203 Conveyance Allowance		91,000	95,000
A01207 Washing Allowance		6,000	11,000
A0120Q Fixed Daily Allowance		151,000	100,000
A01210 Risk Allowance		<u>150,000</u>	<u>115,000</u>
001 Risk Allowance		150,000	115,000
A01217 Medical Allowance		54,000	70,000
A0121T Adhoc Relief Allowance 2013		24,000	23,000
A0122C Adhoc Relief Allowance - 2015		16,000	25,000
A0122M Adhoc Relief Allowance 2016		79,000	50,000
A0122Y Ad-hoc Relief Allowance 2017		100,000	350,000
A01233 Unattractive Area Allowance			<u>115,000</u>
001 Unattractive Area Allowance			115,000
A0123G Ad-hoc Relief Allowance-2018		100,000	350,000
A0123P Ad-hoc Relief Allowance 2019		100,000	350,000
A01250 Incentive Allowance		<u>18,000</u>	<u>30,000</u>
001 Incentive Allowance		18,000	30,000
A01260 Ration Allowance		24,000	35,000
A01261 Constabulary Allowance for Police Personnel		16,000	15,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>111,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KD4159 Police Station Karang (Investigation) Kohistan Upper			
A01274 Medical Charges		<u>100,000</u>	<u>50,000</u>
001 Medical Charges		100,000	50,000
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		<u>100,000</u>	<u>60,000</u>
001 Leave Salary		100,000	60,000
A03 TOTAL OPERATING EXPENSES		<u>23,000</u>	<u>330,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>3,000</u>	<u>111,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>10,000</u>
001 Transportation of Goods		1,000	10,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>100,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			100,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KD4159 Police Station Karang (Investigation) Kohistan Upper			
A039 TOTAL GENERAL		<u>3,000</u>	<u>202,000</u>
A03901 Stationery			<u>35,000</u>
001 Stationery			35,000
A03902 Printing and Publication			<u>30,000</u>
001 Printing and publication			30,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost			100,000
A03970 Others		<u>1,000</u>	<u>36,000</u>
001 Others			35,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KD4159 Police Station Karang (Investigation) Kohistan Upper			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>3,000</u>	<u>102,000</u>
A130 TOTAL TRANSPORT			<u>100,000</u>
A13001 Transport			<u>100,000</u>
001 Transport			100,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Karang (Investigation) Kohistan Upper		2,234,000	2,960,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KD4160 Police Station Herban (Investigation) Kohistan Upper			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,151,000</u>	<u>2,535,000</u>
A011 TOTAL PAY	5	<u>1,443,000</u>	<u>600,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	5	<u>1,443,000</u>	<u>600,000</u>
A01151 Total Basic Pay Other Staff	5	<u>1,443,000</u>	<u>600,000</u>
A012 TOTAL ALLOWANCES		<u>1,708,000</u>	<u>1,935,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>1,507,000</u>	<u>1,824,000</u>
A01202 House Rent Allowance		140,000	90,000
A01203 Conveyance Allowance		127,000	95,000
A01207 Washing Allowance		9,000	11,000
A0120Q Fixed Daily Allowance		190,000	100,000
A01210 Risk Allowance		<u>232,000</u>	<u>115,000</u>
001 Risk Allowance		232,000	115,000
A01217 Medical Allowance		90,000	70,000
A0121T Adhoc Relief Allowance 2013		36,000	23,000
A0122C Adhoc Relief Allowance - 2015		24,000	25,000
A0122M Adhoc Relief Allowance 2016		117,000	50,000
A0122Y Ad-hoc Relief Allowance 2017		147,000	350,000
A01233 Unattractive Area Allowance			<u>115,000</u>
001 Unattractive Area Allowance			115,000
A0123G Ad-hoc Relief Allowance-2018		147,000	350,000
A0123P Ad-hoc Relief Allowance 2019		147,000	350,000
A01250 Incentive Allowance		<u>37,000</u>	<u>30,000</u>
001 Incentive Allowance		37,000	30,000
A01260 Ration Allowance		41,000	35,000
A01261 Constabulary Allowance for Police Personnel		23,000	15,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>111,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KD4160 Police Station Herban (Investigation) Kohistan Upper			
A01274 Medical Charges		<u>100,000</u>	<u>50,000</u>
001 Medical Charges		100,000	50,000
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		<u>100,000</u>	<u>60,000</u>
001 Leave Salary		100,000	60,000
A03 TOTAL OPERATING EXPENSES		<u>23,000</u>	<u>625,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>3,000</u>	<u>411,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>10,000</u>
001 Transportation of Goods		1,000	10,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KD4160 Police Station Herban (Investigation) Kohistan Upper			
A039 TOTAL GENERAL		<u>3,000</u>	<u>197,000</u>
A03901 Stationery			<u>30,000</u>
001 Stationery			30,000
A03902 Printing and Publication			<u>30,000</u>
001 Printing and publication			30,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost			100,000
A03970 Others		<u>1,000</u>	<u>36,000</u>
001 Others			35,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KD4160 Police Station Herban (Investigation) Kohistan Upper			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>3,000</u>	<u>102,000</u>
A130 TOTAL TRANSPORT			<u>100,000</u>
A13001 Transport			<u>100,000</u>
001 Transport			100,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Herban (Investigation) Kohistan Upper		3,183,000	3,267,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KD4161 Police Station Sazeen (Investigation) Kohistan Upper			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,825,000</u>	<u>2,624,000</u>
A011 TOTAL PAY	6	<u>1,764,000</u>	<u>700,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	6	<u>1,764,000</u>	<u>700,000</u>
A01151 Total Basic Pay Other Staff	6	<u>1,764,000</u>	<u>700,000</u>
A012 TOTAL ALLOWANCES		<u>2,061,000</u>	<u>1,924,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>1,860,000</u>	<u>1,824,000</u>
A01202 House Rent Allowance		170,000	90,000
A01203 Conveyance Allowance		161,000	95,000
A01207 Washing Allowance		11,000	11,000
A0120Q Fixed Daily Allowance		249,000	100,000
A01210 Risk Allowance		<u>281,000</u>	<u>115,000</u>
001 Risk Allowance		281,000	115,000
A01217 Medical Allowance		108,000	70,000
A0121T Adhoc Relief Allowance 2013		44,000	23,000
A0122C Adhoc Relief Allowance - 2015		29,000	25,000
A0122M Adhoc Relief Allowance 2016		143,000	50,000
A0122Y Ad-hoc Relief Allowance 2017		180,000	350,000
A01233 Unattractive Area Allowance			<u>115,000</u>
001 Unattractive Area Allowance			115,000
A0123G Ad-hoc Relief Allowance-2018		180,000	350,000
A0123P Ad-hoc Relief Allowance 2019		180,000	350,000
A01250 Incentive Allowance		<u>46,000</u>	<u>30,000</u>
001 Incentive Allowance		46,000	30,000
A01260 Ration Allowance		49,000	35,000
A01261 Constabulary Allowance for Police Personnel		29,000	15,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>100,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KD4161 Police Station Sazeen (Investigation) Kohistan Upper			
A01274 Medical Charges		<u>100,000</u>	<u>50,000</u>
001 Medical Charges		100,000	50,000
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	<u>50,000</u>
001 Leave Salary		100,000	50,000
A03 TOTAL OPERATING EXPENSES		<u>23,000</u>	<u>615,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>3,000</u>	<u>411,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>10,000</u>
001 Transportation of Goods		1,000	10,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KD4161 Police Station Sazeen (Investigation) Kohistan Upper			
A039 TOTAL GENERAL		<u>3,000</u>	<u>187,000</u>
A03901 Stationery			<u>30,000</u>
001 Stationery			30,000
A03902 Printing and Publication			<u>20,000</u>
001 Printing and publication			20,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost			100,000
A03970 Others		<u>1,000</u>	<u>36,000</u>
001 Others			35,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KD4161 Police Station Sazeen (Investigation) Kohistan Upper			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>3,000</u>	<u>102,000</u>
A130 TOTAL TRANSPORT			<u>100,000</u>
A13001 Transport			<u>100,000</u>
001 Transport			100,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Sazeen (Investigation) Kohistan Upper		3,856,000	3,345,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KK4259 Supernumerary Posts of ASI District Karak			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,987,000</u>	<u>5,776,000</u>
A011 TOTAL PAY	16	<u>2,167,000</u>	<u>2,509,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	16	<u>2,167,000</u>	<u>2,509,000</u>
A01151 Total Basic Pay Other Staff	16	<u>2,167,000</u>	<u>2,509,000</u>
A012 TOTAL ALLOWANCES		<u>2,820,000</u>	<u>3,267,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>2,820,000</u>	<u>3,267,000</u>
A01202 House Rent Allowance		242,000	277,000
A01203 Conveyance Allowance		373,000	426,000
A01207 Washing Allowance		20,000	22,000
A0120Q Fixed Daily Allowance		357,000	407,000
A01210 Risk Allowance		<u>538,000</u>	<u>614,000</u>
001 Risk Allowance		538,000	614,000
A01217 Medical Allowance		196,000	224,000
A0121T Adhoc Relief Allowance 2013		41,000	43,000
A0122C Adhoc Relief Allowance - 2015		29,000	31,000
A0122M Adhoc Relief Allowance 2016		148,000	177,000
A0122Y Ad-hoc Relief Allowance 2017		207,000	251,000
A0123G Ad-hoc Relief Allowance-2018		207,000	251,000
A0123P Ad-hoc Relief Allowance 2019		207,000	251,000
A01250 Incentive Allowance		<u>101,000</u>	<u>116,000</u>
001 Incentive Allowance		101,000	116,000
A01260 Ration Allowance		89,000	102,000
A01261 Constabulary Allowance for Police Personnel		65,000	75,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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03		Rs	Rs
032			
0321			
032102			

KK4259 Supernumerary Posts of ASI District
Karak

Supernumerary Posts of ASI District Karak		4,987,000	5,776,000
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KK4265 Police Station Karak (Operations) Karak			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>34,116,000</u>	<u>20,459,000</u>
A011 TOTAL PAY	62	<u>16,309,000</u>	<u>9,786,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	<u>523,000</u>	<u>314,000</u>
A01101 Total Basic Pay Of Officer	1	<u>523,000</u>	<u>314,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	61	<u>15,786,000</u>	<u>9,472,000</u>
A01151 Total Basic Pay Other Staff	61	<u>15,786,000</u>	<u>9,472,000</u>
A012 TOTAL ALLOWANCES		<u>17,807,000</u>	<u>10,673,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>17,606,000</u>	<u>10,563,000</u>
A01202 House Rent Allowance		1,640,000	984,000
A01203 Conveyance Allowance		1,540,000	924,000
A01207 Washing Allowance		110,000	66,000
A0120Q Fixed Daily Allowance		2,155,000	1,293,000
A01210 Risk Allowance		<u>2,676,000</u>	<u>1,606,000</u>
001 Risk Allowance		2,676,000	1,606,000
A01217 Medical Allowance		1,112,000	667,000
A0121T Adhoc Relief Allowance 2013		414,000	248,000
A0122C Adhoc Relief Allowance - 2015		268,000	161,000
A0122M Adhoc Relief Allowance 2016		1,318,000	791,000
A0122Y Ad-hoc Relief Allowance 2017		1,667,000	1,000,000
A0123G Ad-hoc Relief Allowance-2018		1,699,000	1,019,000
A0123P Ad-hoc Relief Allowance 2019		1,699,000	1,019,000
A01250 Incentive Allowance		<u>549,000</u>	<u>329,000</u>
001 Incentive Allowance			329,000
A01260 Ration Allowance		498,000	299,000
A01261 Constabulary Allowance for Police Personnel		246,000	148,000
A01270 Other		<u>15,000</u>	<u>9,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KK4265 Police Station Karak (Operations) Karak			
092 Police Services Uniform Allowance		15,000	9,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>110,000</u>
A01274 Medical Charges		<u>100,000</u>	<u>50,000</u>
001 Medical Charges		100,000	50,000
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	<u>60,000</u>
001 Leave Salary		100,000	60,000
A03 TOTAL OPERATING EXPENSES		<u>1,377,000</u>	<u>1,375,000</u>
A032 TOTAL COMMUNICATIONS		<u>53,000</u>	<u>53,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		38,000	38,000
A033 TOTAL UTILITIES		<u>140,000</u>	<u>140,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>139,000</u>	<u>139,000</u>
001 Electricity		139,000	139,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,050,000</u>	<u>1,049,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,047,000</u>	<u>1,047,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KK4265 Police Station Karak (Operations) Karak			
001 POL Charges A.planes H.coptors S.cars for Generator		1,047,000	1,047,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>133,000</u>	<u>132,000</u>
A03901 Stationery		<u>42,000</u>	<u>42,000</u>
001 Stationery		42,000	42,000
A03902 Printing and Publication		<u>38,000</u>	<u>38,000</u>
001 Printing and publication		38,000	38,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		11,000	11,000
A03970 Others		<u>40,000</u>	<u>40,000</u>
002 Other Contingencies		39,000	39,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KK4265 Police Station Karak (Operations) Karak			
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>150,000</u>	<u>152,000</u>
A130 TOTAL TRANSPORT		<u>147,000</u>	<u>150,000</u>
A13001 Transport		<u>147,000</u>	<u>150,000</u>
001 Transport		147,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Karak (Operations) Karak		35,649,000	21,991,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KK4266 Police Station Sabir Abad (Operations) Karak			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>24,655,000</u>	<u>14,705,000</u>
A011 TOTAL PAY	45	<u>11,762,000</u>	<u>7,005,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	45	<u>11,762,000</u>	<u>7,005,000</u>
A01151 Total Basic Pay Other Staff	45	<u>11,762,000</u>	<u>7,005,000</u>
A012 TOTAL ALLOWANCES		<u>12,893,000</u>	<u>7,700,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>12,692,000</u>	<u>7,589,000</u>
A01202 House Rent Allowance		1,188,000	709,000
A01203 Conveyance Allowance		1,098,000	659,000
A01207 Washing Allowance		79,000	47,000
A0120Q Fixed Daily Allowance		1,546,000	928,000
A01210 Risk Allowance		<u>1,925,000</u>	<u>1,150,000</u>
001 Risk Allowance		1,925,000	1,150,000
A01217 Medical Allowance		810,000	486,000
A0121T Adhoc Relief Allowance 2013		298,000	178,000
A0122C Adhoc Relief Allowance - 2015		193,000	115,000
A0122M Adhoc Relief Allowance 2016		951,000	566,000
A0122Y Ad-hoc Relief Allowance 2017		1,203,000	716,000
A0123G Ad-hoc Relief Allowance-2018		1,236,000	736,000
A0123P Ad-hoc Relief Allowance 2019		1,236,000	736,000
A01250 Incentive Allowance		<u>391,000</u>	<u>240,000</u>
001 Incentive Allowance			240,000
A01260 Ration Allowance		360,000	216,000
A01261 Constabulary Allowance for Police Personnel		178,000	107,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>111,000</u>
A01274 Medical Charges		<u>100,000</u>	<u>50,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KK4266 Police Station Sabir Abad (Operations) Karak			
001 Medical Charges		100,000	50,000
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		<u>100,000</u>	<u>60,000</u>
001 Leave Salary		100,000	60,000
A03 TOTAL OPERATING EXPENSES		<u>1,377,000</u>	<u>1,375,000</u>
A032 TOTAL COMMUNICATIONS		<u>53,000</u>	<u>53,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		38,000	38,000
A033 TOTAL UTILITIES		<u>140,000</u>	<u>140,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>139,000</u>	<u>139,000</u>
001 Electricity		139,000	139,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,050,000</u>	<u>1,049,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,047,000</u>	<u>1,047,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		1,047,000	1,047,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
			Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
KK4266	Police Station Sabir Abad (Operations) Karak			
A039	TOTAL GENERAL		<u>133,000</u>	<u>132,000</u>
A03901	Stationery		<u>42,000</u>	<u>42,000</u>
001	Stationery		42,000	42,000
A03902	Printing and Publication		<u>38,000</u>	<u>38,000</u>
001	Printing and publication		38,000	38,000
A03914	Secret service expenditure		1,000	
A03942	Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018	Feeding Charges.		1,000	1,000
A03953	Investigation Cost		11,000	11,000
A03970	Others		<u>40,000</u>	<u>40,000</u>
002	Other Contingencies		39,000	39,000
020	Dietary Charges		1,000	1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001	Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224	Assistance package for families of Government empl		1,000	1,000
A05270	To Others		<u>2,000</u>	<u>2,000</u>
199	Free Education Package		1,000	1,000
267	Compensation to police personnel killed in action		1,000	1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KK4266 Police Station Sabir Abad (Operations) Karak			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>150,000</u>	<u>149,000</u>
A130 TOTAL TRANSPORT		<u>147,000</u>	<u>147,000</u>
A13001 Transport		<u>147,000</u>	<u>147,000</u>
001 Transport		147,000	147,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Sabir Abad (Operations) Karak		26,188,000	16,234,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KK4267 Police Station Latambar (Operations) Karak			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>28,108,000</u>	-
A011 TOTAL PAY	52	<u>13,410,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	52	<u>13,410,000</u>	
A01151 Total Basic Pay Other Staff	52	<u>13,410,000</u>	
A012 TOTAL ALLOWANCES		<u>14,698,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>14,497,000</u>	
A01202 House Rent Allowance		1,359,000	
A01203 Conveyance Allowance		1,250,000	
A01207 Washing Allowance		92,000	
A0120Q Fixed Daily Allowance		1,749,000	
A01210 Risk Allowance		<u>2,211,000</u>	
001 Risk Allowance		2,211,000	
A01217 Medical Allowance		936,000	
A0121T Adhoc Relief Allowance 2013		340,000	
A0122C Adhoc Relief Allowance - 2015		221,000	
A0122M Adhoc Relief Allowance 2016		1,084,000	
A0122Y Ad-hoc Relief Allowance 2017		1,372,000	
A0123G Ad-hoc Relief Allowance-2018		1,406,000	
A0123P Ad-hoc Relief Allowance 2019		1,406,000	
A01250 Incentive Allowance		456,000	
A01260 Ration Allowance		417,000	
A01261 Constabulary Allowance for Police Personnel		198,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KK4267 Police Station Latambar (Operations) Karak			
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>1,377,000</u>	<u>1,375,000</u>
A032 TOTAL COMMUNICATIONS		<u>53,000</u>	<u>53,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		38,000	38,000
A033 TOTAL UTILITIES		<u>140,000</u>	<u>140,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>139,000</u>	<u>139,000</u>
001 Electricity		139,000	139,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,050,000</u>	<u>1,049,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,047,000</u>	<u>1,047,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		1,047,000	1,047,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KK4267 Police Station Latambar (Operations) Karak			
A039 TOTAL GENERAL		<u>133,000</u>	<u>132,000</u>
A03901 Stationery		<u>42,000</u>	<u>42,000</u>
001 Stationery		42,000	42,000
A03902 Printing and Publication		<u>38,000</u>	<u>38,000</u>
001 Printing and publication		38,000	38,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		11,000	11,000
A03970 Others		<u>40,000</u>	<u>40,000</u>
002 Other Contingencies		39,000	39,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KK4267 Police Station Latambar (Operations) Karak			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>150,000</u>	<u>149,000</u>
A130 TOTAL TRANSPORT		<u>147,000</u>	<u>147,000</u>
A13001 Transport		<u>147,000</u>	<u>147,000</u>
001 Transport		147,000	147,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Latambar (Operations) Karak		29,641,000	1,529,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KK4268 Police Station Bandadaud Shah (Operations) Karak			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>25,265,000</u>	<u>15,150,000</u>
A011 TOTAL PAY	<u>47</u>	<u>12,033,000</u>	<u>7,220,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>47</u>	<u>12,033,000</u>	<u>7,220,000</u>
A01151 Total Basic Pay Other Staff	<u>47</u>	<u>12,033,000</u>	<u>7,220,000</u>
A012 TOTAL ALLOWANCES		<u>13,232,000</u>	<u>7,930,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>13,031,000</u>	<u>7,819,000</u>
A01202 House Rent Allowance		1,224,000	734,000
A01203 Conveyance Allowance		1,123,000	674,000
A01207 Washing Allowance		83,000	50,000
A0120Q Fixed Daily Allowance		1,559,000	935,000
A01210 Risk Allowance		<u>1,986,000</u>	<u>1,192,000</u>
001 Risk Allowance		1,986,000	1,192,000
A01217 Medical Allowance		846,000	508,000
A0121T Adhoc Relief Allowance 2013		305,000	183,000
A0122C Adhoc Relief Allowance - 2015		198,000	119,000
A0122M Adhoc Relief Allowance 2016		973,000	584,000
A0122Y Ad-hoc Relief Allowance 2017		1,231,000	739,000
A0123G Ad-hoc Relief Allowance-2018		1,264,000	758,000
A0123P Ad-hoc Relief Allowance 2019		1,264,000	758,000
A01250 Incentive Allowance		<u>419,000</u>	<u>251,000</u>
001 Incentive Allowance			251,000
A01260 Ration Allowance		376,000	226,000
A01261 Constabulary Allowance for Police Personnel		180,000	108,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>111,000</u>
A01274 Medical Charges		<u>100,000</u>	<u>50,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KK4268 Police Station Bandadaud Shah (Operations) Karak			
001 Medical Charges		100,000	50,000
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		<u>100,000</u>	<u>60,000</u>
001 Leave Salary		100,000	60,000
A03 TOTAL OPERATING EXPENSES		<u>1,377,000</u>	<u>1,375,000</u>
A032 TOTAL COMMUNICATIONS		<u>53,000</u>	<u>53,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		38,000	38,000
A033 TOTAL UTILITIES		<u>140,000</u>	<u>140,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>139,000</u>	<u>139,000</u>
001 Electricity		139,000	139,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,050,000</u>	<u>1,049,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,047,000</u>	<u>1,047,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		1,047,000	1,047,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KK4268 Police Station Bandadaud Shah (Operations) Karak			
A039 TOTAL GENERAL		<u>133,000</u>	<u>132,000</u>
A03901 Stationery		<u>42,000</u>	<u>42,000</u>
001 Stationery		42,000	42,000
A03902 Printing and Publication		<u>38,000</u>	<u>38,000</u>
001 Printing and publication		38,000	38,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		11,000	11,000
A03970 Others		<u>40,000</u>	<u>40,000</u>
002 Other Contingencies		39,000	39,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KK4268 Police Station Bandadaud Shah (Operations) Karak			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>150,000</u>	<u>152,000</u>
A130 TOTAL TRANSPORT		<u>147,000</u>	<u>150,000</u>
A13001 Transport		<u>147,000</u>	<u>150,000</u>
001 Transport		147,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Bandadaud Shah (Operations) Karak		26,798,000	16,682,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KK4269 Police Station Terri (Operations) Karak			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>25,364,000</u>	<u>21,816,000</u>
A011 TOTAL PAY	<u>47</u>	<u>12,071,000</u>	<u>7,243,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>47</u>	<u>12,071,000</u>	<u>7,243,000</u>
A01151 Total Basic Pay Other Staff	<u>47</u>	<u>12,071,000</u>	<u>7,243,000</u>
A012 TOTAL ALLOWANCES		<u>13,293,000</u>	<u>14,573,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>13,092,000</u>	<u>14,482,000</u>
A01202 House Rent Allowance		1,227,000	7,362,000
A01203 Conveyance Allowance		1,134,000	680,000
A01207 Washing Allowance		83,000	50,000
A0120Q Fixed Daily Allowance		1,585,000	951,000
A01210 Risk Allowance		<u>1,990,000</u>	<u>1,194,000</u>
001 Risk Allowance		1,990,000	1,194,000
A01217 Medical Allowance		846,000	508,000
A0121T Adhoc Relief Allowance 2013		306,000	184,000
A0122C Adhoc Relief Allowance - 2015		199,000	119,000
A0122M Adhoc Relief Allowance 2016		976,000	586,000
A0122Y Ad-hoc Relief Allowance 2017		1,235,000	741,000
A0123G Ad-hoc Relief Allowance-2018		1,268,000	761,000
A0123P Ad-hoc Relief Allowance 2019		1,268,000	761,000
A01250 Incentive Allowance		<u>419,000</u>	<u>251,000</u>
001 Incentive Allowance			251,000
A01260 Ration Allowance		376,000	226,000
A01261 Constabulary Allowance for Police Personnel		180,000	108,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>91,000</u>
A01274 Medical Charges		<u>100,000</u>	<u>50,000</u>
001 Medical Charges		100,000	50,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KK4269 Police Station Terri (Operations) Karak			
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		<u>100,000</u>	<u>40,000</u>
001 Leave Salary		100,000	40,000
A03 TOTAL OPERATING EXPENSES		<u>1,377,000</u>	<u>1,376,000</u>
A032 TOTAL COMMUNICATIONS		<u>53,000</u>	<u>53,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		38,000	38,000
A033 TOTAL UTILITIES		<u>140,000</u>	<u>140,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>139,000</u>	<u>139,000</u>
001 Electricity		139,000	139,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,050,000</u>	<u>1,049,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,047,000</u>	<u>1,047,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		1,047,000	1,047,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KK4269 Police Station Terri (Operations) Karak			
A039 TOTAL GENERAL		<u>133,000</u>	<u>133,000</u>
A03901 Stationery		<u>42,000</u>	<u>42,000</u>
001 Stationery		42,000	42,000
A03902 Printing and Publication		<u>38,000</u>	<u>38,000</u>
001 Printing and publication		38,000	38,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		11,000	11,000
A03970 Others		<u>40,000</u>	<u>41,000</u>
002 Other Contingencies		39,000	40,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KK4269 Police Station Terri (Operations) Karak			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>150,000</u>	<u>152,000</u>
A130 TOTAL TRANSPORT		<u>147,000</u>	<u>150,000</u>
A13001 Transport		<u>147,000</u>	<u>150,000</u>
001 Transport		147,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Terri (Operations) Karak		26,897,000	23,349,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KK4270 Police Station Gurguri (Operations) Karak			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>27,975,000</u>	<u>16,774,000</u>
A011 TOTAL PAY	52	<u>13,322,000</u>	<u>7,993,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	52	<u>13,322,000</u>	<u>7,993,000</u>
A01151 Total Basic Pay Other Staff	52	<u>13,322,000</u>	<u>7,993,000</u>
A012 TOTAL ALLOWANCES		<u>14,653,000</u>	<u>8,781,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>14,452,000</u>	<u>8,671,000</u>
A01202 House Rent Allowance		1,355,000	813,000
A01203 Conveyance Allowance		1,250,000	750,000
A01207 Washing Allowance		92,000	55,000
A0120Q Fixed Daily Allowance		1,749,000	1,049,000
A01210 Risk Allowance		<u>2,202,000</u>	<u>1,321,000</u>
001 Risk Allowance		2,202,000	1,321,000
A01217 Medical Allowance		936,000	562,000
A0121T Adhoc Relief Allowance 2013		338,000	203,000
A0122C Adhoc Relief Allowance - 2015		219,000	131,000
A0122M Adhoc Relief Allowance 2016		1,077,000	646,000
A0122Y Ad-hoc Relief Allowance 2017		1,362,000	817,000
A0123G Ad-hoc Relief Allowance-2018		1,396,000	838,000
A0123P Ad-hoc Relief Allowance 2019		1,396,000	838,000
A01250 Incentive Allowance		<u>465,000</u>	<u>279,000</u>
001 Incentive Allowance			279,000
A01260 Ration Allowance		417,000	250,000
A01261 Constabulary Allowance for Police Personnel		198,000	119,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>110,000</u>
A01274 Medical Charges		<u>100,000</u>	<u>50,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KK4270 Police Station Gurguri (Operations) Karak			
001 Medical Charges		100,000	50,000
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	<u>60,000</u>
001 Leave Salary		100,000	60,000
A03 TOTAL OPERATING EXPENSES		<u>1,377,000</u>	<u>1,376,000</u>
A032 TOTAL COMMUNICATIONS		<u>53,000</u>	<u>53,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		38,000	38,000
A033 TOTAL UTILITIES		<u>140,000</u>	<u>140,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>139,000</u>	<u>139,000</u>
001 Electricity		139,000	139,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,050,000</u>	<u>1,049,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,047,000</u>	<u>1,047,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		1,047,000	1,047,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KK4270 Police Station Gurguri (Operations) Karak			
A039 TOTAL GENERAL		<u>133,000</u>	<u>133,000</u>
A03901 Stationery		<u>42,000</u>	<u>42,000</u>
001 Stationery		42,000	42,000
A03902 Printing and Publication		<u>38,000</u>	<u>38,000</u>
001 Printing and publication		38,000	38,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		11,000	11,000
A03970 Others		<u>40,000</u>	<u>41,000</u>
002 Other Contingencies		39,000	40,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KK4270 Police Station Gurguri (Operations) Karak			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>150,000</u>	<u>152,000</u>
A130 TOTAL TRANSPORT		<u>147,000</u>	<u>150,000</u>
A13001 Transport		<u>147,000</u>	<u>150,000</u>
001 Transport		147,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Gurguri (Operations) Karak		29,508,000	18,307,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KK4271 Police Station Khuram (Operations) Karak			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>24,525,000</u>	<u>14,644,000</u>
A011 TOTAL PAY	45	<u>11,675,000</u>	<u>7,005,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	45	<u>11,675,000</u>	<u>7,005,000</u>
A01151 Total Basic Pay Other Staff	45	<u>11,675,000</u>	<u>7,005,000</u>
A012 TOTAL ALLOWANCES		<u>12,850,000</u>	<u>7,639,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>12,649,000</u>	<u>7,589,000</u>
A01202 House Rent Allowance		1,182,000	709,000
A01203 Conveyance Allowance		1,098,000	659,000
A01207 Washing Allowance		79,000	47,000
A0120Q Fixed Daily Allowance		1,546,000	928,000
A01210 Risk Allowance		<u>1,916,000</u>	<u>1,150,000</u>
001 Risk Allowance		1,916,000	1,150,000
A01217 Medical Allowance		810,000	486,000
A0121T Adhoc Relief Allowance 2013		296,000	178,000
A0122C Adhoc Relief Allowance - 2015		192,000	115,000
A0122M Adhoc Relief Allowance 2016		944,000	566,000
A0122Y Ad-hoc Relief Allowance 2017		1,194,000	716,000
A0123G Ad-hoc Relief Allowance-2018		1,227,000	736,000
A0123P Ad-hoc Relief Allowance 2019		1,227,000	736,000
A01250 Incentive Allowance		<u>400,000</u>	<u>240,000</u>
001 Incentive Allowance			240,000
A01260 Ration Allowance		360,000	216,000
A01261 Constabulary Allowance for Police Personnel		178,000	107,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>50,000</u>
A01274 Medical Charges		<u>100,000</u>	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KK4271 Police Station Khuram (Operations) Karak			
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	<u>50,000</u>
001 Leave Salary		100,000	50,000
A03 TOTAL OPERATING EXPENSES		<u>1,377,000</u>	<u>1,376,000</u>
A032 TOTAL COMMUNICATIONS		<u>53,000</u>	<u>53,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		38,000	38,000
A033 TOTAL UTILITIES		<u>140,000</u>	<u>140,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>139,000</u>	<u>139,000</u>
001 Electricity		139,000	139,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,050,000</u>	<u>1,049,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,047,000</u>	<u>1,047,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		1,047,000	1,047,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KK4271 Police Station Khuram (Operations) Karak			
A039 TOTAL GENERAL		<u>133,000</u>	<u>133,000</u>
A03901 Stationery		<u>42,000</u>	<u>42,000</u>
001 Stationery		42,000	42,000
A03902 Printing and Publication		<u>38,000</u>	<u>38,000</u>
001 Printing and publication		38,000	38,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		11,000	11,000
A03970 Others		<u>40,000</u>	<u>41,000</u>
002 Other Contingencies		39,000	40,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KK4271 Police Station Khuram (Operations) Karak			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>150,000</u>	<u>149,000</u>
A130 TOTAL TRANSPORT		<u>147,000</u>	<u>147,000</u>
A13001 Transport		<u>147,000</u>	<u>147,000</u>
001 Transport		147,000	147,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Khuram (Operations) Karak		26,058,000	16,174,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KK4272 Police Station Shah Saleem (Operations) Karak			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>24,525,000</u>	<u>14,704,000</u>
A011 TOTAL PAY	45	<u>11,675,000</u>	<u>7,005,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	45	<u>11,675,000</u>	<u>7,005,000</u>
A01151 Total Basic Pay Other Staff	45	<u>11,675,000</u>	<u>7,005,000</u>
A012 TOTAL ALLOWANCES		<u>12,850,000</u>	<u>7,699,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>12,649,000</u>	<u>7,589,000</u>
A01202 House Rent Allowance		1,182,000	709,000
A01203 Conveyance Allowance		1,098,000	659,000
A01207 Washing Allowance		79,000	47,000
A0120Q Fixed Daily Allowance		1,546,000	928,000
A01210 Risk Allowance		<u>1,916,000</u>	<u>1,150,000</u>
001 Risk Allowance		1,916,000	1,150,000
A01217 Medical Allowance		810,000	486,000
A0121T Adhoc Relief Allowance 2013		296,000	178,000
A0122C Adhoc Relief Allowance - 2015		192,000	115,000
A0122M Adhoc Relief Allowance 2016		944,000	566,000
A0122Y Ad-hoc Relief Allowance 2017		1,194,000	716,000
A0123G Ad-hoc Relief Allowance-2018		1,227,000	736,000
A0123P Ad-hoc Relief Allowance 2019		1,227,000	736,000
A01250 Incentive Allowance		<u>400,000</u>	<u>240,000</u>
001 Incentive Allowance			240,000
A01260 Ration Allowance		360,000	216,000
A01261 Constabulary Allowance for Police Personnel		178,000	107,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>110,000</u>
A01274 Medical Charges		<u>100,000</u>	<u>50,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KK4272 Police Station Shah Saleem (Operations) Karak			
001 Medical Charges		100,000	50,000
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	<u>60,000</u>
001 Leave Salary		100,000	60,000
A03 TOTAL OPERATING EXPENSES		<u>1,377,000</u>	<u>1,375,000</u>
A032 TOTAL COMMUNICATIONS		<u>53,000</u>	<u>53,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		38,000	38,000
A033 TOTAL UTILITIES		<u>140,000</u>	<u>140,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>139,000</u>	<u>139,000</u>
001 Electricity		139,000	139,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,050,000</u>	<u>1,049,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,047,000</u>	<u>1,047,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		1,047,000	1,047,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KK4272 Police Station Shah Saleem (Operations) Karak			
A039 TOTAL GENERAL		<u>133,000</u>	<u>132,000</u>
A03901 Stationery		<u>42,000</u>	<u>42,000</u>
001 Stationery		42,000	42,000
A03902 Printing and Publication		<u>38,000</u>	<u>38,000</u>
001 Printing and publication		38,000	38,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		11,000	11,000
A03970 Others		<u>40,000</u>	<u>40,000</u>
002 Other Contingencies		39,000	39,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KK4272 Police Station Shah Saleem (Operations) Karak			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>150,000</u>	<u>152,000</u>
A130 TOTAL TRANSPORT		<u>147,000</u>	<u>150,000</u>
A13001 Transport		<u>147,000</u>	<u>150,000</u>
001 Transport		147,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Shah Saleem (Operations) Karak		26,058,000	16,236,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KK4273 Police Station Takhat Nasrati (Operations) Karak			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>38,992,000</u>	<u>23,346,000</u>
A011 TOTAL PAY	71	<u>18,652,000</u>	<u>11,191,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	<u>523,000</u>	<u>314,000</u>
A01101 Total Basic Pay Of Officer	1	<u>523,000</u>	<u>314,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	70	<u>18,129,000</u>	<u>10,877,000</u>
A01151 Total Basic Pay Other Staff	70	<u>18,129,000</u>	<u>10,877,000</u>
A012 TOTAL ALLOWANCES		<u>20,340,000</u>	<u>12,155,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>20,139,000</u>	<u>12,044,000</u>
A01202 House Rent Allowance		1,874,000	1,124,000
A01203 Conveyance Allowance		1,760,000	1,056,000
A01207 Washing Allowance		126,000	76,000
A0120Q Fixed Daily Allowance		2,475,000	1,485,000
A01210 Risk Allowance		<u>3,067,000</u>	<u>1,840,000</u>
001 Risk Allowance		3,067,000	1,840,000
A01217 Medical Allowance		1,274,000	764,000
A0121T Adhoc Relief Allowance 2013		473,000	284,000
A0122C Adhoc Relief Allowance - 2015		307,000	184,000
A0122M Adhoc Relief Allowance 2016		1,508,000	905,000
A0122Y Ad-hoc Relief Allowance 2017		1,907,000	1,144,000
A0123G Ad-hoc Relief Allowance-2018		1,941,000	1,145,000
A0123P Ad-hoc Relief Allowance 2019		1,941,000	1,145,000
A01250 Incentive Allowance		<u>623,000</u>	<u>374,000</u>
001 Incentive Allowance			374,000
A01260 Ration Allowance		572,000	343,000
A01261 Constabulary Allowance for Police Personnel		276,000	166,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KK4273 Police Station Takhat Nasrati (Operations) Karak			
A01270 Other		<u>15,000</u>	<u>9,000</u>
092 Police Services Uniform Allowance		15,000	9,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>111,000</u>
A01274 Medical Charges		<u>100,000</u>	<u>50,000</u>
001 Medical Charges		100,000	50,000
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		<u>100,000</u>	<u>60,000</u>
001 Leave Salary		100,000	60,000
A03 TOTAL OPERATING EXPENSES		<u>1,377,000</u>	<u>1,375,000</u>
A032 TOTAL COMMUNICATIONS		<u>53,000</u>	<u>53,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		38,000	38,000
A033 TOTAL UTILITIES		<u>140,000</u>	<u>140,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>139,000</u>	<u>139,000</u>
001 Electricity		139,000	139,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,050,000</u>	<u>1,049,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KK4273 Police Station Takhat Nasrati (Operations) Karak			
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,047,000</u>	<u>1,047,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		1,047,000	1,047,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>133,000</u>	<u>132,000</u>
A03901 Stationery		<u>42,000</u>	<u>42,000</u>
001 Stationery		42,000	42,000
A03902 Printing and Publication		<u>38,000</u>	<u>38,000</u>
001 Printing and publication		38,000	38,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		11,000	11,000
A03970 Others		<u>40,000</u>	<u>40,000</u>
002 Other Contingencies		39,000	39,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KK4273 Police Station Takhat Nasrati (Operations) Karak			
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>150,000</u>	<u>152,000</u>
A130 TOTAL TRANSPORT		<u>147,000</u>	<u>150,000</u>
A13001 Transport		<u>147,000</u>	<u>150,000</u>
001 Transport		147,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	

1404

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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03			
032			
0321			
032102			

Rs

Rs

KK4273 Police Station Takhat Nasrati
(Operations) Karak

Police Station Takhat Nasrati
(Operations) Karak

40,525,000

24,878,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KK4274 Police Station Karak (Investigation) Karak			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,149,000</u>	<u>7,034,000</u>
A011 TOTAL PAY	11	<u>3,389,000</u>	<u>3,389,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	<u>523,000</u>	<u>523,000</u>
A01101 Total Basic Pay Of Officer	1	<u>523,000</u>	<u>523,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	10	<u>2,866,000</u>	<u>2,866,000</u>
A01151 Total Basic Pay Other Staff	10	<u>2,866,000</u>	<u>2,866,000</u>
A012 TOTAL ALLOWANCES		<u>3,760,000</u>	<u>3,645,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>3,559,000</u>	<u>3,544,000</u>
A01202 House Rent Allowance		321,000	321,000
A01203 Conveyance Allowance		325,000	325,000
A01207 Washing Allowance		20,000	20,000
A0120Q Fixed Daily Allowance		465,000	465,000
A01210 Risk Allowance		<u>534,000</u>	<u>534,000</u>
001 Risk Allowance		534,000	534,000
A01217 Medical Allowance		194,000	194,000
A0121T Adhoc Relief Allowance 2013		86,000	86,000
A0122C Adhoc Relief Allowance - 2015		56,000	56,000
A0122M Adhoc Relief Allowance 2016		274,000	274,000
A0122Y Ad-hoc Relief Allowance 2017		347,000	347,000
A0123G Ad-hoc Relief Allowance-2018		347,000	347,000
A0123P Ad-hoc Relief Allowance 2019		347,000	347,000
A01250 Incentive Allowance		<u>84,000</u>	<u>84,000</u>
001 Incentive Allowance			84,000
A01260 Ration Allowance		90,000	90,000
A01261 Constabulary Allowance for Police Personnel		54,000	54,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KK4274 Police Station Karak (Investigation) Karak			
A01270 Other		<u>15,000</u>	
092 Police Services Uniform Allowance		15,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		<u>100,000</u>	<u>50,000</u>
001 Medical Charges		100,000	50,000
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		<u>100,000</u>	<u>50,000</u>
001 Leave Salary		100,000	50,000
A03 TOTAL OPERATING EXPENSES		<u>696,000</u>	<u>784,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>266,000</u>	<u>352,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>263,000</u>	<u>350,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		263,000	350,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KK4274 Police Station Karak (Investigation) Karak			
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>413,000</u>	<u>415,000</u>
A03901 Stationery		<u>23,000</u>	<u>25,000</u>
001 Stationery		23,000	25,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		356,000	356,000
A03970 Others		<u>21,000</u>	<u>22,000</u>
002 Other Contingencies		20,000	21,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KK4274 Police Station Karak (Investigation) Karak			
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>52,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>50,000</u>
A13001 Transport		<u>50,000</u>	<u>50,000</u>
001 Transport		50,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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03			
032			
0321			
032102			

KK4274			
Police Station Karak (Investigation)			
Karak			

Police Station Karak (Investigation)		7,904,000	7,875,000
Karak			

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
			Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
KK4275	Police Station Sabir Abad (Investigation) Karak			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,542,000</u>	<u>3,441,000</u>
A011	TOTAL PAY	6	<u>1,605,000</u>	<u>1,605,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	6	<u>1,605,000</u>	<u>1,605,000</u>
A01151	Total Basic Pay Other Staff	6	<u>1,605,000</u>	<u>1,605,000</u>
A012	TOTAL ALLOWANCES		<u>1,937,000</u>	<u>1,836,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,736,000</u>	<u>1,736,000</u>
A01202	House Rent Allowance		159,000	159,000
A01203	Conveyance Allowance		150,000	150,000
A01207	Washing Allowance		11,000	11,000
A0120Q	Fixed Daily Allowance		223,000	223,000
A01210	Risk Allowance		<u>265,000</u>	<u>265,000</u>
001	Risk Allowance		265,000	265,000
A01217	Medical Allowance		108,000	108,000
A0121T	Adhoc Relief Allowance 2013		41,000	41,000
A0122C	Adhoc Relief Allowance - 2015		26,000	26,000
A0122M	Adhoc Relief Allowance 2016		130,000	130,000
A0122Y	Ad-hoc Relief Allowance 2017		164,000	164,000
A0123G	Ad-hoc Relief Allowance-2018		164,000	164,000
A0123P	Ad-hoc Relief Allowance 2019		164,000	164,000
A01250	Incentive Allowance		<u>56,000</u>	<u>56,000</u>
001	Incentive Allowance			56,000
A01260	Ration Allowance		49,000	49,000
A01261	Constabulary Allowance for Police Personnel		26,000	26,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>100,000</u>
A01274	Medical Charges		<u>100,000</u>	<u>50,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KK4275 Police Station Sabir Abad (Investigation) Karak			
001 Medical Charges		100,000	50,000
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	<u>50,000</u>
001 Leave Salary		100,000	50,000
A03 TOTAL OPERATING EXPENSES		<u>696,000</u>	<u>784,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>266,000</u>	<u>352,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>263,000</u>	<u>350,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		263,000	350,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>413,000</u>	<u>415,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KK4275 Police Station Sabir Abad (Investigation) Karak			
A03901 Stationery		<u>23,000</u>	<u>25,000</u>
001 Stationery		23,000	25,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		356,000	356,000
A03970 Others		<u>21,000</u>	<u>22,000</u>
002 Other Contingencies		20,000	21,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KK4275 Police Station Sabir Abad (Investigation) Karak			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>62,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>60,000</u>
A13001 Transport		<u>50,000</u>	<u>60,000</u>
001 Transport		50,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Sabir Abad (Investigation) Karak		4,297,000	4,292,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KK4276 Police Station Latambar (Investigation) Karak			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,865,000</u>	<u>4,645,000</u>
A011 TOTAL PAY	8	<u>2,263,000</u>	<u>2,263,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	8	<u>2,263,000</u>	<u>2,263,000</u>
A01151 Total Basic Pay Other Staff	8	<u>2,263,000</u>	<u>2,263,000</u>
A012 TOTAL ALLOWANCES		<u>2,602,000</u>	<u>2,382,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>2,401,000</u>	<u>2,257,000</u>
A01202 House Rent Allowance		219,000	219,000
A01203 Conveyance Allowance		208,000	208,000
A01207 Washing Allowance		14,000	14,000
A0120Q Fixed Daily Allowance		314,000	314,000
A01210 Risk Allowance		<u>366,000</u>	<u>366,000</u>
001 Risk Allowance		366,000	366,000
A01217 Medical Allowance		144,000	144,000
A0121T Adhoc Relief Allowance 2013		57,000	57,000
A0122C Adhoc Relief Allowance - 2015		37,000	37,000
A0122M Adhoc Relief Allowance 2016		183,000	183,000
A0122Y Ad-hoc Relief Allowance 2017		231,000	183,000
A0123G Ad-hoc Relief Allowance-2018		231,000	183,000
A0123P Ad-hoc Relief Allowance 2019		231,000	183,000
A01250 Incentive Allowance		<u>65,000</u>	<u>65,000</u>
001 Incentive Allowance			65,000
A01260 Ration Allowance		65,000	65,000
A01261 Constabulary Allowance for Police Personnel		36,000	36,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>125,000</u>
A01274 Medical Charges		<u>100,000</u>	<u>74,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KK4276 Police Station Latambar (Investigation) Karak			
001 Medical Charges		100,000	74,000
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		<u>100,000</u>	<u>50,000</u>
001 Leave Salary		100,000	50,000
A03 TOTAL OPERATING EXPENSES		<u>696,000</u>	<u>811,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>266,000</u>	<u>381,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>30,000</u>
001 Travelling Allowance		1,000	30,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>263,000</u>	<u>350,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		263,000	350,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>413,000</u>	<u>413,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KK4276 Police Station Latambar (Investigation) Karak			
A03901 Stationery		<u>23,000</u>	<u>23,000</u>
001 Stationery		23,000	23,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		356,000	356,000
A03970 Others		<u>21,000</u>	<u>22,000</u>
002 Other Contingencies		20,000	21,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KK4276 Police Station Latambar (Investigation) Karak			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>52,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>50,000</u>
A13001 Transport		<u>50,000</u>	<u>50,000</u>
001 Transport		50,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Latambar (Investigation) Karak		5,620,000	5,513,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KK4277 Police Station Bandadaud Shah (Investigation) Karak			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,473,000</u>	<u>6,357,000</u>
A011 TOTAL PAY	10	<u>3,068,000</u>	<u>3,068,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	<u>523,000</u>	<u>523,000</u>
A01101 Total Basic Pay Of Officer	1	<u>523,000</u>	<u>523,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	9	<u>2,545,000</u>	<u>2,545,000</u>
A01151 Total Basic Pay Other Staff	9	<u>2,545,000</u>	<u>2,545,000</u>
A012 TOTAL ALLOWANCES		<u>3,405,000</u>	<u>3,289,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>3,204,000</u>	<u>3,189,000</u>
A01202 House Rent Allowance		291,000	291,000
A01203 Conveyance Allowance		291,000	291,000
A01207 Washing Allowance		18,000	18,000
A0120Q Fixed Daily Allowance		406,000	406,000
A01210 Risk Allowance		<u>485,000</u>	<u>485,000</u>
001 Risk Allowance		485,000	485,000
A01217 Medical Allowance		176,000	176,000
A0121T Adhoc Relief Allowance 2013		78,000	78,000
A0122C Adhoc Relief Allowance - 2015		50,000	50,000
A0122M Adhoc Relief Allowance 2016		248,000	248,000
A0122Y Ad-hoc Relief Allowance 2017		314,000	314,000
A0123G Ad-hoc Relief Allowance-2018		314,000	314,000
A0123P Ad-hoc Relief Allowance 2019		314,000	314,000
A01250 Incentive Allowance		<u>74,000</u>	<u>74,000</u>
001 Incentive Allowance			74,000
A01260 Ration Allowance		82,000	82,000
A01261 Constabulary Allowance for Police Personnel		48,000	48,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KK4277 Police Station Bandadaud Shah (Investigation) Karak			
A01270 Other		<u>15,000</u>	
092 Police Services Uniform Allowance		15,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>100,000</u>
A01274 Medical Charges		<u>100,000</u>	<u>50,000</u>
001 Medical Charges		100,000	50,000
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	<u>50,000</u>
001 Leave Salary		100,000	50,000
A03 TOTAL OPERATING EXPENSES		<u>696,000</u>	<u>813,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>266,000</u>	<u>381,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>30,000</u>
001 Travelling Allowance		1,000	30,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>263,000</u>	<u>350,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		263,000	350,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KK4277 Police Station Bandadaud Shah (Investigation) Karak			
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>413,000</u>	<u>415,000</u>
A03901 Stationery		<u>23,000</u>	<u>25,000</u>
001 Stationery		23,000	25,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		356,000	356,000
A03970 Others		<u>21,000</u>	<u>22,000</u>
002 Other Contingencies		20,000	21,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KK4277 Police Station Bandadaud Shah (Investigation) Karak			
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>52,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>50,000</u>
A13001 Transport		<u>50,000</u>	<u>50,000</u>
001 Transport		50,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	

1422

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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03			
032			
0321			
032102			

Rs

Rs

KK4277 Police Station Bandadaud Shah
(Investigation) Karak

Police Station Bandadaud Shah
(Investigation) Karak

7,228,000

7,227,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KK4278 Police Station Terri (Investigation) Karak			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,347,000</u>	<u>4,246,000</u>
A011 TOTAL PAY	7	<u>2,014,000</u>	<u>2,014,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	7	<u>2,014,000</u>	<u>2,014,000</u>
A01151 Total Basic Pay Other Staff	7	<u>2,014,000</u>	<u>2,014,000</u>
A012 TOTAL ALLOWANCES		<u>2,333,000</u>	<u>2,232,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>2,132,000</u>	<u>2,132,000</u>
A01202 House Rent Allowance		194,000	194,000
A01203 Conveyance Allowance		184,000	184,000
A01207 Washing Allowance		13,000	13,000
A0120Q Fixed Daily Allowance		281,000	281,000
A01210 Risk Allowance		<u>324,000</u>	<u>324,000</u>
001 Risk Allowance		324,000	324,000
A01217 Medical Allowance		126,000	126,000
A0121T Adhoc Relief Allowance 2013		51,000	51,000
A0122C Adhoc Relief Allowance - 2015		33,000	33,000
A0122M Adhoc Relief Allowance 2016		163,000	163,000
A0122Y Ad-hoc Relief Allowance 2017		206,000	206,000
A0123G Ad-hoc Relief Allowance-2018		206,000	206,000
A0123P Ad-hoc Relief Allowance 2019		206,000	206,000
A01250 Incentive Allowance		<u>56,000</u>	<u>56,000</u>
001 Incentive Allowance			56,000
A01260 Ration Allowance		57,000	57,000
A01261 Constabulary Allowance for Police Personnel		32,000	32,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>100,000</u>
A01274 Medical Charges		<u>100,000</u>	<u>50,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KK4278 Police Station Terri (Investigation) Karak			
001 Medical Charges		100,000	50,000
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	<u>50,000</u>
001 Leave Salary		100,000	50,000
A03 TOTAL OPERATING EXPENSES		<u>696,000</u>	<u>784,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>266,000</u>	<u>352,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>263,000</u>	<u>350,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		263,000	350,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>413,000</u>	<u>415,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KK4278 Police Station Terri (Investigation) Karak			
A03901 Stationery		<u>23,000</u>	<u>25,000</u>
001 Stationery		23,000	25,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		356,000	356,000
A03970 Others		<u>21,000</u>	<u>22,000</u>
002 Other Contingencies		20,000	21,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KK4278 Police Station Terri (Investigation) Karak			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>62,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>60,000</u>
A13001 Transport		<u>50,000</u>	<u>60,000</u>
001 Transport		50,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Terri (Investigation) Karak		5,102,000	5,097,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
			Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
KK4279	Police Station Gurguri (Investigation) Karak			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,347,000</u>	<u>4,247,000</u>
A011	TOTAL PAY	7	<u>2,014,000</u>	<u>2,014,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	7	<u>2,014,000</u>	<u>2,014,000</u>
A01151	Total Basic Pay Other Staff	7	<u>2,014,000</u>	<u>2,014,000</u>
A012	TOTAL ALLOWANCES		<u>2,333,000</u>	<u>2,233,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,132,000</u>	<u>2,132,000</u>
A01202	House Rent Allowance		194,000	194,000
A01203	Conveyance Allowance		184,000	184,000
A01207	Washing Allowance		13,000	13,000
A0120Q	Fixed Daily Allowance		281,000	281,000
A01210	Risk Allowance		<u>324,000</u>	<u>324,000</u>
001	Risk Allowance		324,000	324,000
A01217	Medical Allowance		126,000	126,000
A0121T	Adhoc Relief Allowance 2013		51,000	51,000
A0122C	Adhoc Relief Allowance - 2015		33,000	33,000
A0122M	Adhoc Relief Allowance 2016		163,000	163,000
A0122Y	Ad-hoc Relief Allowance 2017		206,000	206,000
A0123G	Ad-hoc Relief Allowance-2018		206,000	206,000
A0123P	Ad-hoc Relief Allowance 2019		206,000	206,000
A01250	Incentive Allowance		<u>56,000</u>	<u>56,000</u>
001	Incentive Allowance			56,000
A01260	Ration Allowance		57,000	57,000
A01261	Constabulary Allowance for Police Personnel		32,000	32,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274	Medical Charges		<u>100,000</u>	<u>50,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KK4279 Police Station Gurguri (Investigation) Karak			
001 Medical Charges		100,000	50,000
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		<u>100,000</u>	<u>50,000</u>
001 Leave Salary		100,000	50,000
A03 TOTAL OPERATING EXPENSES		<u>696,000</u>	<u>697,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>266,000</u>	<u>265,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>263,000</u>	<u>263,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		263,000	263,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>413,000</u>	<u>415,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KK4279 Police Station Gurguri (Investigation) Karak			
A03901 Stationery		<u>23,000</u>	<u>25,000</u>
001 Stationery		23,000	25,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		356,000	356,000
A03970 Others		<u>21,000</u>	<u>22,000</u>
002 Other Contingencies		20,000	21,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KK4279 Police Station Gurguri (Investigation) Karak			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>52,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>50,000</u>
A13001 Transport		<u>50,000</u>	<u>50,000</u>
001 Transport		50,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Gurguri (Investigation) Karak		5,102,000	5,001,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KK4280 Police Station Khuram (Investigation) Karak			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,347,000</u>	<u>4,246,000</u>
A011 TOTAL PAY	7	<u>2,014,000</u>	<u>2,014,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	7	<u>2,014,000</u>	<u>2,014,000</u>
A01151 Total Basic Pay Other Staff	7	<u>2,014,000</u>	<u>2,014,000</u>
A012 TOTAL ALLOWANCES		<u>2,333,000</u>	<u>2,232,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>2,132,000</u>	<u>2,132,000</u>
A01202 House Rent Allowance		194,000	194,000
A01203 Conveyance Allowance		184,000	184,000
A01207 Washing Allowance		13,000	13,000
A0120Q Fixed Daily Allowance		281,000	281,000
A01210 Risk Allowance		<u>324,000</u>	<u>324,000</u>
001 Risk Allowance		324,000	324,000
A01217 Medical Allowance		126,000	126,000
A0121T Adhoc Relief Allowance 2013		51,000	51,000
A0122C Adhoc Relief Allowance - 2015		33,000	33,000
A0122M Adhoc Relief Allowance 2016		163,000	163,000
A0122Y Ad-hoc Relief Allowance 2017		206,000	206,000
A0123G Ad-hoc Relief Allowance-2018		206,000	206,000
A0123P Ad-hoc Relief Allowance 2019		206,000	206,000
A01250 Incentive Allowance		<u>56,000</u>	<u>56,000</u>
001 Incentive Allowance			56,000
A01260 Ration Allowance		57,000	57,000
A01261 Constabulary Allowance for Police Personnel		32,000	32,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>100,000</u>
A01274 Medical Charges		<u>100,000</u>	<u>50,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KK4280 Police Station Khuram (Investigation) Karak			
001 Medical Charges		100,000	50,000
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	<u>50,000</u>
001 Leave Salary		100,000	50,000
A03 TOTAL OPERATING EXPENSES		<u>696,000</u>	<u>697,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>266,000</u>	<u>265,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>263,000</u>	<u>263,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		263,000	263,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>413,000</u>	<u>415,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
			Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
KK4280	Police Station Khuram (Investigation) Karak			
A03901	Stationery		<u>23,000</u>	<u>25,000</u>
001	Stationery		23,000	25,000
A03902	Printing and Publication		<u>11,000</u>	<u>11,000</u>
001	Printing and publication		11,000	11,000
A03914	Secret service expenditure		1,000	
A03942	Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018	Feeding Charges.		1,000	1,000
A03953	Investigation Cost		356,000	356,000
A03970	Others		<u>21,000</u>	<u>22,000</u>
002	Other Contingencies		20,000	21,000
020	Dietary Charges		1,000	1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R		1,000	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001	Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224	Assistance package for families of Government empl		1,000	1,000
A05270	To Others		<u>2,000</u>	<u>2,000</u>
199	Free Education Package		1,000	1,000
267	Compensation to police personnel killed in action		1,000	1,000
A06	TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KK4280 Police Station Khuram (Investigation) Karak			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>52,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>50,000</u>
A13001 Transport		<u>50,000</u>	<u>50,000</u>
001 Transport		50,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Khuram (Investigation) Karak		5,102,000	5,000,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KK4281 Police Station Shah Saleem (Investigation) Karak			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,339,000</u>	<u>4,014,000</u>
A011 TOTAL PAY	6	<u>2,006,000</u>	<u>2,006,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	6	<u>2,006,000</u>	<u>2,006,000</u>
A01151 Total Basic Pay Other Staff	6	<u>2,006,000</u>	<u>2,006,000</u>
A012 TOTAL ALLOWANCES		<u>2,333,000</u>	<u>2,008,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>2,132,000</u>	<u>1,907,000</u>
A01202 House Rent Allowance		194,000	19,000
A01203 Conveyance Allowance		184,000	184,000
A01207 Washing Allowance		13,000	13,000
A0120Q Fixed Daily Allowance		281,000	281,000
A01210 Risk Allowance		<u>324,000</u>	<u>324,000</u>
001 Risk Allowance		324,000	324,000
A01217 Medical Allowance		126,000	126,000
A0121T Adhoc Relief Allowance 2013		51,000	51,000
A0122C Adhoc Relief Allowance - 2015		33,000	33,000
A0122M Adhoc Relief Allowance 2016		163,000	163,000
A0122Y Ad-hoc Relief Allowance 2017		206,000	206,000
A0123G Ad-hoc Relief Allowance-2018		206,000	206,000
A0123P Ad-hoc Relief Allowance 2019		206,000	206,000
A01250 Incentive Allowance		<u>56,000</u>	<u>6,000</u>
001 Incentive Allowance			6,000
A01260 Ration Allowance		57,000	57,000
A01261 Constabulary Allowance for Police Personnel		32,000	32,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>101,000</u>
A01274 Medical Charges		<u>100,000</u>	<u>50,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KK4281 Police Station Shah Saleem (Investigation) Karak			
001 Medical Charges		100,000	50,000
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		<u>100,000</u>	<u>50,000</u>
001 Leave Salary		100,000	50,000
A03 TOTAL OPERATING EXPENSES		<u>696,000</u>	<u>784,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>266,000</u>	<u>352,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>263,000</u>	<u>350,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		263,000	350,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>413,000</u>	<u>415,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KK4281 Police Station Shah Saleem (Investigation) Karak			
A03901 Stationery		<u>23,000</u>	<u>25,000</u>
001 Stationery		23,000	25,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		356,000	356,000
A03970 Others		<u>21,000</u>	<u>22,000</u>
002 Other Contingencies		20,000	21,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KK4281 Police Station Shah Saleem (Investigation) Karak			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>52,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>50,000</u>
A13001 Transport		<u>50,000</u>	<u>50,000</u>
001 Transport		50,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Shah Saleem (Investigation) Karak		5,094,000	4,855,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KK4282 Police Station Takhat Nasrati (Investigation) Karak			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,447,000</u>	<u>5,302,000</u>
A011 TOTAL PAY	9	<u>2,545,000</u>	<u>2,545,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	9	<u>2,545,000</u>	<u>2,545,000</u>
A01151 Total Basic Pay Other Staff	9	<u>2,545,000</u>	<u>2,545,000</u>
A012 TOTAL ALLOWANCES		<u>2,902,000</u>	<u>2,757,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>2,701,000</u>	<u>2,701,000</u>
A01202 House Rent Allowance		248,000	248,000
A01203 Conveyance Allowance		231,000	231,000
A01207 Washing Allowance		16,000	16,000
A0120Q Fixed Daily Allowance		347,000	347,000
A01210 Risk Allowance		<u>412,000</u>	<u>412,000</u>
001 Risk Allowance		412,000	412,000
A01217 Medical Allowance		162,000	162,000
A0121T Adhoc Relief Allowance 2013		64,000	64,000
A0122C Adhoc Relief Allowance - 2015		42,000	42,000
A0122M Adhoc Relief Allowance 2016		206,000	206,000
A0122Y Ad-hoc Relief Allowance 2017		261,000	261,000
A0123G Ad-hoc Relief Allowance-2018		261,000	261,000
A0123P Ad-hoc Relief Allowance 2019		261,000	261,000
A01250 Incentive Allowance		<u>74,000</u>	<u>74,000</u>
001 Incentive Allowance			74,000
A01260 Ration Allowance		74,000	74,000
A01261 Constabulary Allowance for Police Personnel		42,000	42,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>56,000</u>
A01274 Medical Charges		<u>100,000</u>	<u>5,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KK4282 Police Station Takhat Nasrati (Investigation) Karak			
001 Medical Charges		100,000	5,000
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		<u>100,000</u>	<u>50,000</u>
001 Leave Salary		100,000	50,000
A03 TOTAL OPERATING EXPENSES		<u>696,000</u>	<u>784,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>266,000</u>	<u>352,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>263,000</u>	<u>350,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		263,000	350,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>413,000</u>	<u>415,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KK4282 Police Station Takhat Nasrati (Investigation) Karak			
A03901 Stationery		<u>23,000</u>	<u>25,000</u>
001 Stationery		23,000	25,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		356,000	356,000
A03970 Others		<u>21,000</u>	<u>22,000</u>
002 Other Contingencies		20,000	21,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KK4282 Police Station Takhat Nasrati (Investigation) Karak			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>62,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>60,000</u>
A13001 Transport		<u>50,000</u>	<u>60,000</u>
001 Transport		50,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Takhat Nasrati (Investigation) Karak		6,202,000	6,153,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KK4284 Police Station for SNGPL Distt. Karak I			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>14,753,000</u>	<u>15,752,000</u>
A011 TOTAL PAY	45	<u>6,221,000</u>	<u>6,292,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	45	<u>6,221,000</u>	<u>6,292,000</u>
A01151 Total Basic Pay Other Staff	45	<u>6,221,000</u>	<u>6,292,000</u>
A012 TOTAL ALLOWANCES		<u>8,532,000</u>	<u>9,460,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>8,532,000</u>	<u>9,460,000</u>
A01202 House Rent Allowance		1,162,000	849,000
A01203 Conveyance Allowance		1,054,000	1,032,000
A01207 Washing Allowance		54,000	80,000
A0120Q Fixed Daily Allowance		1,500,000	1,465,000
A01210 Risk Allowance		<u>1,737,000</u>	<u>1,886,000</u>
001 Risk Allowance		1,737,000	1,886,000
A01217 Medical Allowance		810,000	793,000
A0121T Adhoc Relief Allowance 2013			16,000
A0122C Adhoc Relief Allowance - 2015			11,000
A0122M Adhoc Relief Allowance 2016		472,000	519,000
A0122Y Ad-hoc Relief Allowance 2017		602,000	629,000
A0123G Ad-hoc Relief Allowance-2018			629,000
A0123P Ad-hoc Relief Allowance 2019		200,000	629,000
A01250 Incentive Allowance		<u>409,000</u>	<u>401,000</u>
001 Incentive Allowance		409,000	401,000
A01260 Ration Allowance		368,000	360,000
A01261 Constabulary Allowance for Police Personnel		164,000	161,000
A03 TOTAL OPERATING EXPENSES		<u>1,362,000</u>	<u>1,362,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KK4284 Police Station for SNGPL Distt. Karak I			
A032 TOTAL COMMUNICATIONS		<u>46,000</u>	<u>46,000</u>
A03201 Postage and Telegraph		8,000	8,000
A03202 Telephone and Trunk Call		38,000	38,000
A033 TOTAL UTILITIES		<u>139,000</u>	<u>139,000</u>
A03303 Electricity		<u>139,000</u>	<u>139,000</u>
001 Electricity		139,000	139,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,047,000</u>	<u>1,047,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,047,000</u>	<u>1,047,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		1,047,000	1,047,000
A039 TOTAL GENERAL		<u>130,000</u>	<u>130,000</u>
A03901 Stationery		<u>42,000</u>	<u>42,000</u>
001 Stationery		42,000	42,000
A03902 Printing and Publication		<u>38,000</u>	<u>38,000</u>
001 Printing and publication		38,000	38,000
A03953 Investigation Cost		11,000	11,000
A03970 Others		<u>39,000</u>	<u>39,000</u>
002 Other Contingencies		39,000	39,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>147,000</u>	<u>147,000</u>
A130 TOTAL TRANSPORT		<u>147,000</u>	<u>147,000</u>
A13001 Transport		<u>147,000</u>	<u>147,000</u>
001 Transport		147,000	147,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

03 PUBLIC ORDER AND SAFETY AFFAIRS
032 POLICE
0321 POLICE
032102 PROVINCIAL POLICE

KK4284 Police Station for SNGPL Distt. Karak I

Police Station for SNGPL Distt. Karak I

16,262,000

17,261,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KO4003 District Police Officer (Investigation) Kohistan Lower			
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,202,000</u>
A011 TOTAL PAY			<u>2,846,000</u>
A011-1 TOTAL PAY OF OFFICERS			<u>436,000</u>
A01101 Total Basic Pay Of Officer			<u>436,000</u>
A011-2 TOTAL PAY OF OTHER STAFF			<u>2,410,000</u>
A01151 Total Basic Pay Other Staff			<u>2,410,000</u>
A012 TOTAL ALLOWANCES			<u>3,356,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,303,000</u>
A01202 House Rent Allowance			226,000
A01203 Conveyance Allowance			281,000
A01207 Washing Allowance			14,000
A01208 Dress Allowance			5,000
A0120D Integrated Allowance			2,000
A0120Q Fixed Daily Allowance			260,000
A01210 Risk Allowance			<u>664,000</u>
001 Risk Allowance			336,000
002 Special Risk Allowance for Malakand			328,000
A01217 Medical Allowance			201,000
A0121T Adhoc Relief Allowance 2013			41,000
A0122C Adhoc Relief Allowance - 2015			27,000
A0122M Adhoc Releif Allowance 2016			130,000
A0122N Special Conveyance Allowance to Disbaled Employees			1,000
A0122Y Ad-hoc Relief Allowance 2017			285,000
A01233 Unattractive Area Allowance			<u>228,000</u>
001 Unattractive Area Allowance			228,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KO4003 District Police Officer (Investigation) Kohistan Lower			
A0123G Ad-hoc Relief Allowance-2018			285,000
A0123L Scheduled Post Allowance for Police Officers			231,000
A0123P Ad-hoc Relief Allowance 2019			263,000
A01250 Incentive Allowance			<u>69,000</u>
001 Incentive Allowance			69,000
A01260 Ration Allowance			60,000
A01261 Constabulary Allowance for Police Personnel			30,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>53,000</u>
A01274 Medical Charges			<u>1,000</u>
001 Medical Charges			1,000
A01276 Outfit allowance			1,000
A01278 Leave Salary			<u>50,000</u>
001 Leave Salary			50,000
A01284 Firewood Allowance			1,000
A03 TOTAL OPERATING EXPENSES			<u>650,000</u>
A032 TOTAL COMMUNICATIONS			<u>60,000</u>
A03201 Postage and Telegraph			10,000
A03202 Telephone and Trunk Call			50,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>410,000</u>
A03805 Travelling Allowance			<u>100,000</u>
001 Travelling Allowance			100,000
A03806 Transportation of Goods			<u>10,000</u>
001 Transportation of Goods			10,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			300,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KO4003 District Police Officer (Investigation) Kohistan Lower			
A039 TOTAL GENERAL			<u>180,000</u>
A03901 Stationery			<u>50,000</u>
001 Stationery			50,000
A03902 Printing and Publication			<u>50,000</u>
001 Printing and publication			50,000
A03907 Advertising & Publicity			<u>10,000</u>
001 Advertising and Publicity			10,000
A03914 Secret service expenditure			20,000
A03970 Others			<u>50,000</u>
002 Other Contingencies			50,000
A06 TOTAL TRANSFERS			<u>10,000</u>
A061 TOTAL SCHOLARSHIP			<u>10,000</u>
A06103 Cash awards			10,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>160,000</u>
A130 TOTAL TRANSPORT			<u>100,000</u>
A13001 Transport			<u>100,000</u>
001 Transport			100,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>40,000</u>
A13101 Machinery and Equipment			<u>40,000</u>
001 Machinery and Equipment			40,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>
A13201 Furniture and Fixture			20,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

03 PUBLIC ORDER AND SAFETY AFFAIRS
032 POLICE
0321 POLICE
032102 PROVINCIAL POLICE

KO4003 District Police Officer (Investigation)
Kohistan Lower

District Police Officer (Investigation)
Kohistan Lower

7,022,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KO4021 Police Station Battered (Operations) Kohistan Lower			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>583,000</u>	-
A011 TOTAL PAY	1	<u>163,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	1	<u>163,000</u>	
A01151 Total Basic Pay Other Staff	1	<u>163,000</u>	
A012 TOTAL ALLOWANCES		<u>420,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>219,000</u>	
A01202 House Rent Allowance		33,000	
A01203 Conveyance Allowance		34,000	
A01217 Medical Allowance		18,000	
A0121T Adhoc Relief Allowance 2013		4,000	
A0122C Adhoc Relief Allowance - 2015		3,000	
A0122M Adhoc Relief Allowance 2016		13,000	
A0122Y Ad-hoc Relief Allowance 2017		16,000	
A0123G Ad-hoc Relief Allowance-2018		49,000	
A0123P Ad-hoc Relief Allowance 2019		49,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>23,000</u>	<u>21,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KO4021 Police Station Battered (Operations) Kohistan Lower			
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>3,000</u>	<u>2,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>3,000</u>	<u>2,000</u>
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03970 Others		<u>1,000</u>	<u>1,000</u>
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KO4021 Police Station Battered (Operations) Kohistan Lower			
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>3,000</u>	<u>2,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KO4021 Police Station Battered (Operations) Kohistan Lower			
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Battered (Operations) Kohistan Lower		615,000	28,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
			Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
KO4022	Police Station Dubair (Operations) Kohistan Lower			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>583,000</u>	<u>8,643,000</u>
A011	TOTAL PAY	1	<u>163,000</u>	<u>3,741,000</u>
A011-1	TOTAL PAY OF OFFICERS			<u>167,000</u>
A01101	Total Basic Pay Of Officer			<u>167,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	1	<u>163,000</u>	<u>3,574,000</u>
A01151	Total Basic Pay Other Staff	1	<u>163,000</u>	<u>3,574,000</u>
A012	TOTAL ALLOWANCES		<u>420,000</u>	<u>4,902,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>219,000</u>	<u>4,525,000</u>
A01202	House Rent Allowance		33,000	285,000
A01203	Conveyance Allowance		34,000	360,000
A01207	Washing Allowance			25,000
A0120Q	Fixed Daily Allowance			494,000
A01210	Risk Allowance			<u>1,162,000</u>
001	Risk Allowance			610,000
002	Special Risk Allowance for Malakand			552,000
A01217	Medical Allowance		18,000	256,000
A0121T	Adhoc Relief Allowance 2013		4,000	52,000
A0122C	Adhoc Relief Allowance - 2015		3,000	34,000
A0122M	Adhoc Relief Allowance 2016		13,000	165,000
A0122N	Special Conveyance Allowance to Disabled Employees			1,000
A0122Y	Ad-hoc Relief Allowance 2017		16,000	374,000
A01233	Unattractive Area Allowance			<u>291,000</u>
001	Unattractive Area Allowance			291,000
A0123G	Ad-hoc Relief Allowance-2018		49,000	374,000
A0123P	Ad-hoc Relief Allowance 2019		49,000	366,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KO4022 Police Station Dubair (Operations) Kohistan Lower			
A01250 Incentive Allowance			<u>118,000</u>
001 Incentive Allowance			118,000
A01260 Ration Allowance			112,000
A01261 Constabulary Allowance for Police Personnel			56,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>377,000</u>
A01274 Medical Charges		<u>100,000</u>	<u>1,000</u>
001 Medical Charges		100,000	1,000
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		<u>100,000</u>	<u>374,000</u>
001 Leave Salary		100,000	374,000
A01284 Firewood Allowance			1,000
A03 TOTAL OPERATING EXPENSES		<u>23,000</u>	<u>21,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>3,000</u>	<u>2,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KO4022 Police Station Dubair (Operations) Kohistan Lower			
001 Transportation of Goods		1,000	1,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>3,000</u>	<u>2,000</u>
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03970 Others		<u>1,000</u>	<u>1,000</u>
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KO4022 Police Station Dubair (Operations) Kohistan Lower			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>3,000</u>	<u>2,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Dubair (Operations) Kohistan Lower		615,000	8,671,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KO4023 Police Station Pattan (Operations) Kohistan Lower			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>583,000</u>	<u>6,366,000</u>
A011 TOTAL PAY	1	<u>163,000</u>	<u>2,701,000</u>
A011-1 TOTAL PAY OF OFFICERS			<u>167,000</u>
A01101 Total Basic Pay Of Officer			<u>167,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	1	<u>163,000</u>	<u>2,534,000</u>
A01151 Total Basic Pay Other Staff	1	<u>163,000</u>	<u>2,534,000</u>
A012 TOTAL ALLOWANCES		<u>420,000</u>	<u>3,665,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>219,000</u>	<u>3,391,000</u>
A01202 House Rent Allowance		33,000	214,000
A01203 Conveyance Allowance		34,000	271,000
A01207 Washing Allowance			18,000
A0120Q Fixed Daily Allowance			374,000
A01210 Risk Allowance			<u>876,000</u>
001 Risk Allowance			460,000
002 Special Risk Allowance for Malakand			416,000
A01217 Medical Allowance		18,000	190,000
A0121T Adhoc Relief Allowance 2013		4,000	39,000
A0122C Adhoc Relief Allowance - 2015		3,000	26,000
A0122M Adhoc Relief Allowance 2016		13,000	124,000
A0122N Special Conveyance Allowance to Disabled Employees			1,000
A0122Y Ad-hoc Relief Allowance 2017		16,000	271,000
A01233 Unattractive Area Allowance			<u>216,000</u>
001 Unattractive Area Allowance			216,000
A0123G Ad-hoc Relief Allowance-2018		49,000	271,000
A0123P Ad-hoc Relief Allowance 2019		49,000	262,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KO4023 Police Station Pattan (Operations) Kohistan Lower			
A01250 Incentive Allowance			<u>84,000</u>
001 Incentive Allowance			84,000
A01260 Ration Allowance			82,000
A01261 Constabulary Allowance for Police Personnel			72,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>274,000</u>
A01274 Medical Charges		<u>100,000</u>	<u>1,000</u>
001 Medical Charges		100,000	1,000
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		<u>100,000</u>	<u>271,000</u>
001 Leave Salary		100,000	271,000
A01284 Firewood Allowance			1,000
A03 TOTAL OPERATING EXPENSES		<u>23,000</u>	<u>21,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>3,000</u>	<u>2,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KO4023 Police Station Pattan (Operations) Kohistan Lower			
001 Transportation of Goods		1,000	1,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>3,000</u>	<u>2,000</u>
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03970 Others		<u>1,000</u>	<u>1,000</u>
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KO4023 Police Station Pattan (Operations) Kohistan Lower			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>3,000</u>	<u>2,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Pattan (Operations) Kohistan Lower		615,000	6,394,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KO4024 Police Station Palas (Operations) Kohistan Lower			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>583,000</u>	-
A011 TOTAL PAY	1	<u>163,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	1	<u>163,000</u>	
A01151 Total Basic Pay Other Staff	1	<u>163,000</u>	
A012 TOTAL ALLOWANCES		<u>420,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>219,000</u>	
A01202 House Rent Allowance		33,000	
A01203 Conveyance Allowance		34,000	
A01217 Medical Allowance		18,000	
A0121T Adhoc Relief Allowance 2013		4,000	
A0122C Adhoc Relief Allowance - 2015		3,000	
A0122M Adhoc Relief Allowance 2016		13,000	
A0122Y Ad-hoc Relief Allowance 2017		16,000	
A0123G Ad-hoc Relief Allowance-2018		49,000	
A0123P Ad-hoc Relief Allowance 2019		49,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>23,000</u>	<u>21,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KO4024 Police Station Palas (Operations) Kohistan Lower			
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>3,000</u>	<u>2,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>3,000</u>	<u>2,000</u>
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03970 Others		<u>1,000</u>	<u>1,000</u>
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KO4024 Police Station Palas (Operations) Kohistan Lower			
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>3,000</u>	<u>2,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KO4024 Police Station Palas (Operations) Kohistan Lower			
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Palas (Operations) Kohistan Lower		615,000	28,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KO4026 Police Station Dubair (Investigation) Kohistan Lower			
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,204,000</u>
A011 TOTAL PAY			<u>567,000</u>
A011-2 TOTAL PAY OF OTHER STAFF			<u>567,000</u>
A01151 Total Basic Pay Other Staff			<u>567,000</u>
A012 TOTAL ALLOWANCES			<u>637,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>577,000</u>
A01202 House Rent Allowance			34,000
A01203 Conveyance Allowance			43,000
A01207 Washing Allowance			3,000
A0120Q Fixed Daily Allowance			55,000
A01210 Risk Allowance			<u>138,000</u>
001 Risk Allowance			72,000
002 Special Risk Allowance for Malakand			66,000
A01217 Medical Allowance			30,000
A0121T Adhoc Relief Allowance 2013			7,000
A0122C Adhoc Relief Allowance - 2015			4,000
A0122M Adhoc Relief Allowance 2016			20,000
A0122N Special Conveyance Allowance to Disabled Employees			1,000
A0122Y Ad-hoc Relief Allowance 2017			57,000
A01233 Unattractive Area Allowance			<u>34,000</u>
001 Unattractive Area Allowance			34,000
A0123G Ad-hoc Relief Allowance-2018			57,000
A0123P Ad-hoc Relief Allowance 2019			57,000
A01250 Incentive Allowance			<u>16,000</u>
001 Incentive Allowance			16,000
A01260 Ration Allowance			14,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KO4026 Police Station Dubair (Investigation) Kohistan Lower			
A01261 Constabulary Allowance for Police Personnel			7,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>60,000</u>
A01274 Medical Charges			<u>1,000</u>
001 Medical Charges			1,000
A01276 Outfit allowance			1,000
A01278 Leave Salary			<u>57,000</u>
001 Leave Salary			57,000
A01284 Firewood Allowance			1,000
A03 TOTAL OPERATING EXPENSES			<u>853,000</u>
A032 TOTAL COMMUNICATIONS			<u>55,000</u>
A03201 Postage and Telegraph			5,000
A03202 Telephone and Trunk Call			50,000
A033 TOTAL UTILITIES			<u>201,000</u>
A03302 Water			1,000
A03303 Electricity			<u>200,000</u>
001 Electricity			200,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>
A03402 Rent for Office Building			1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>504,000</u>
A03802 Training - international			1,000
A03805 Travelling Allowance			<u>1,000</u>
001 Travelling Allowance			1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KO4026 Police Station Dubair (Investigation) Kohistan Lower			
A03806 Transportation of Goods			<u>1,000</u>
001 Transportation of Goods			1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			500,000
A03808 Conveyance Charges			<u>1,000</u>
001 Conveyance Charges			1,000
A039 TOTAL GENERAL			<u>92,000</u>
A03901 Stationery			<u>20,000</u>
001 Stationery			20,000
A03905 Newspapers Periodicals and Books			1,000
A03907 Advertising & Publicity			<u>1,000</u>
001 Advertising and Publicity			1,000
A03953 Investigation Cost			50,000
A03970 Others			<u>20,000</u>
001 Others			20,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS			<u>1,000</u>
A041 TOTAL PENSION			<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>
A05270 To Others			<u>1,000</u>
199 Free Education Package			1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KO4026 Police Station Dubair (Investigation) Kohistan Lower			
A13 TOTAL REPAIRS AND MAINTENANCE			<u>100,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>
A13001 Transport			<u>50,000</u>
001 Transport			50,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>
A13101 Machinery and Equipment			<u>30,000</u>
001 Machinery and Equipment			30,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>
A13201 Furniture and Fixture			20,000
Police Station Dubair (Investigation) Kohistan Lower			2,159,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KO4027 Police Station Pattan (Investigation) Kohistan Lower			
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,204,000</u>
A011 TOTAL PAY			<u>567,000</u>
A011-2 TOTAL PAY OF OTHER STAFF			<u>567,000</u>
A01151 Total Basic Pay Other Staff			<u>567,000</u>
A012 TOTAL ALLOWANCES			<u>637,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>577,000</u>
A01202 House Rent Allowance			34,000
A01203 Conveyance Allowance			43,000
A01207 Washing Allowance			3,000
A0120Q Fixed Daily Allowance			55,000
A01210 Risk Allowance			<u>138,000</u>
001 Risk Allowance			72,000
002 Special Risk Allowance for Malakand			66,000
A01217 Medical Allowance			30,000
A0121T Adhoc Relief Allowance 2013			7,000
A0122C Adhoc Relief Allowance - 2015			4,000
A0122M Adhoc Relief Allowance 2016			20,000
A0122N Special Conveyance Allowance to Disabled Employees			1,000
A0122Y Ad-hoc Relief Allowance 2017			57,000
A01233 Unattractive Area Allowance			<u>34,000</u>
001 Unattractive Area Allowance			34,000
A0123G Ad-hoc Relief Allowance-2018			57,000
A0123P Ad-hoc Relief Allowance 2019			57,000
A01250 Incentive Allowance			<u>16,000</u>
001 Incentive Allowance			16,000
A01260 Ration Allowance			14,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KO4027 Police Station Pattan (Investigation) Kohistan Lower			
A01261 Constabulary Allowance for Police Personnel			7,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>60,000</u>
A01274 Medical Charges			<u>1,000</u>
001 Medical Charges			1,000
A01276 Outfit allowance			1,000
A01278 Leave Salary			<u>57,000</u>
001 Leave Salary			57,000
A01284 Firewood Allowance			1,000
A03 TOTAL OPERATING EXPENSES			<u>853,000</u>
A032 TOTAL COMMUNICATIONS			<u>55,000</u>
A03201 Postage and Telegraph			5,000
A03202 Telephone and Trunk Call			50,000
A033 TOTAL UTILITIES			<u>201,000</u>
A03302 Water			1,000
A03303 Electricity			<u>200,000</u>
001 Electricity			200,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>
A03402 Rent for Office Building			1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>504,000</u>
A03802 Training - international			1,000
A03805 Travelling Allowance			<u>1,000</u>
001 Travelling Allowance			1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KO4027 Police Station Pattan (Investigation) Kohistan Lower			
A03806 Transportation of Goods			<u>1,000</u>
001 Transportation of Goods			1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			500,000
A03808 Conveyance Charges			<u>1,000</u>
001 Conveyance Charges			1,000
A039 TOTAL GENERAL			<u>92,000</u>
A03901 Stationery			<u>20,000</u>
001 Stationery			20,000
A03905 Newspapers Periodicals and Books			1,000
A03907 Advertising & Publicity			<u>1,000</u>
001 Advertising and Publicity			1,000
A03953 Investigation Cost			50,000
A03970 Others			<u>20,000</u>
001 Others			20,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS			<u>1,000</u>
A041 TOTAL PENSION			<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>
A05270 To Others			<u>1,000</u>
199 Free Education Package			1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KO4027 Police Station Pattan (Investigation) Kohistan Lower			
A13 TOTAL REPAIRS AND MAINTENANCE			<u>100,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>
A13001 Transport			<u>50,000</u>
001 Transport			50,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>
A13101 Machinery and Equipment			<u>30,000</u>
001 Machinery and Equipment			30,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>
A13201 Furniture and Fixture			20,000
Police Station Pattan (Investigation) Kohistan Lower			2,159,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4424 Supernumerary Posts of ASI District Kohat			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,970,000</u>	<u>1,494,000</u>
A011 TOTAL PAY	9	<u>869,000</u>	<u>647,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	9	<u>869,000</u>	<u>647,000</u>
A01151 Total Basic Pay Other Staff	9	<u>869,000</u>	<u>647,000</u>
A012 TOTAL ALLOWANCES		<u>1,101,000</u>	<u>847,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>1,101,000</u>	<u>847,000</u>
A01202 House Rent Allowance		95,000	72,000
A01203 Conveyance Allowance		147,000	111,000
A01207 Washing Allowance		7,000	6,000
A0120Q Fixed Daily Allowance		140,000	106,000
A01210 Risk Allowance		<u>211,000</u>	<u>160,000</u>
001 Risk Allowance		211,000	160,000
A01217 Medical Allowance		77,000	58,000
A0121T Adhoc Relief Allowance 2013		16,000	12,000
A0122C Adhoc Relief Allowance - 2015		11,000	9,000
A0122M Adhoc Relief Allowance 2016		58,000	45,000
A0122Y Ad-hoc Relief Allowance 2017		81,000	65,000
A0123G Ad-hoc Relief Allowance-2018		81,000	65,000
A0123P Ad-hoc Relief Allowance 2019		81,000	65,000
A01250 Incentive Allowance		<u>40,000</u>	<u>30,000</u>
001 Incentive Allowance		40,000	30,000
A01260 Ration Allowance		35,000	27,000
A01261 Constabulary Allowance for Police Personnel		21,000	16,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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03		Rs	Rs
032			
0321			
032102			

KT4424 Supernumerary Posts of ASI District
Kohat

Supernumerary Posts of ASI District Kohat		1,970,000	1,494,000
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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
			Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
KT4438	Police Station City (Operations) Kohat			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>40,981,000</u>	-
A011	TOTAL PAY	76	<u>19,571,000</u>	
A011-2	TOTAL PAY OF OTHER STAFF	76	<u>19,571,000</u>	
A01151	Total Basic Pay Other Staff	76	<u>19,571,000</u>	
A012	TOTAL ALLOWANCES		<u>21,410,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>21,209,000</u>	
A01202	House Rent Allowance		1,979,000	
A01203	Conveyance Allowance		1,828,000	
A01207	Washing Allowance		135,000	
A0120Q	Fixed Daily Allowance		2,587,000	
A01210	Risk Allowance		<u>3,243,000</u>	
001	Risk Allowance		3,243,000	
A01217	Medical Allowance		1,368,000	
A0121T	Adhoc Relief Allowance 2013		497,000	
A0122C	Adhoc Relief Allowance - 2015		322,000	
A0122M	Adhoc Relief Allowance 2016		1,582,000	
A0122Y	Ad-hoc Relief Allowance 2017		2,001,000	
A0123G	Ad-hoc Relief Allowance-2018		2,035,000	
A0123P	Ad-hoc Relief Allowance 2019		2,035,000	
A01250	Incentive Allowance		688,000	
A01260	Ration Allowance		613,000	
A01261	Constabulary Allowance for Police Personnel		296,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274	Medical Charges		<u>100,000</u>	
001	Medical Charges		100,000	
A01276	Outfit allowance		1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4438 Police Station City (Operations) Kohat			
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>1,786,000</u>	<u>1,787,000</u>
A032 TOTAL COMMUNICATIONS		<u>77,000</u>	<u>77,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		62,000	62,000
A033 TOTAL UTILITIES		<u>228,000</u>	<u>231,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>227,000</u>	<u>230,000</u>
001 Electricity		227,000	230,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,318,000</u>	<u>1,317,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,315,000</u>	<u>1,315,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		1,315,000	1,315,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>162,000</u>	<u>161,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4438 Police Station City (Operations) Kohat			
A03901 Stationery		<u>51,000</u>	<u>51,000</u>
001 Stationery		51,000	51,000
A03902 Printing and Publication		<u>49,000</u>	<u>49,000</u>
001 Printing and publication		49,000	49,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		18,000	18,000
A03970 Others		<u>42,000</u>	<u>42,000</u>
002 Other Contingencies		41,000	41,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4438 Police Station City (Operations) Kohat			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>172,000</u>	<u>171,000</u>
A130 TOTAL TRANSPORT		<u>169,000</u>	<u>169,000</u>
A13001 Transport		<u>169,000</u>	<u>169,000</u>
001 Transport		169,000	169,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station City (Operations) Kohat		42,945,000	1,963,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
			Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
KT4439	Police Station Cantt (Operations) Kohat			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>40,884,000</u>	-
A011	TOTAL PAY	75	<u>19,575,000</u>	
A011-1	TOTAL PAY OF OFFICERS	1	<u>523,000</u>	
A01101	Total Basic Pay Of Officer	1	<u>523,000</u>	
A011-2	TOTAL PAY OF OTHER STAFF	74	<u>19,052,000</u>	
A01151	Total Basic Pay Other Staff	74	<u>19,052,000</u>	
A012	TOTAL ALLOWANCES		<u>21,309,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>21,108,000</u>	
A01202	House Rent Allowance		1,971,000	
A01203	Conveyance Allowance		1,831,000	
A01207	Washing Allowance		133,000	
A0120Q	Fixed Daily Allowance		2,554,000	
A01210	Risk Allowance		<u>3,230,000</u>	
001	Risk Allowance		3,230,000	
A01217	Medical Allowance		1,346,000	
A0121T	Adhoc Relief Allowance 2013		497,000	
A0122C	Adhoc Relief Allowance - 2015		322,000	
A0122M	Adhoc Relief Allowance 2016		1,582,000	
A0122Y	Ad-hoc Relief Allowance 2017		2,002,000	
A0123G	Ad-hoc Relief Allowance-2018		2,035,000	
A0123P	Ad-hoc Relief Allowance 2019		2,035,000	
A01250	Incentive Allowance		<u>660,000</u>	
001	Incentive Allowance		660,000	
A01260	Ration Allowance		605,000	
A01261	Constabulary Allowance for Police Personnel		290,000	
A01270	Other		<u>15,000</u>	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4439 Police Station Cantt (Operations) Kohat			
092 Police Services Uniform Allowance		15,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>1,435,000</u>	<u>1,433,000</u>
A032 TOTAL COMMUNICATIONS		<u>77,000</u>	<u>77,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		62,000	62,000
A033 TOTAL UTILITIES		<u>228,000</u>	<u>228,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>227,000</u>	<u>227,000</u>
001 Electricity		227,000	227,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>967,000</u>	<u>966,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>964,000</u>	<u>964,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4439 Police Station Cantt (Operations) Kohat			
001 POL Charges A.planes H.coptors S.cars for Generator		964,000	964,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>162,000</u>	<u>161,000</u>
A03901 Stationery		<u>51,000</u>	<u>51,000</u>
001 Stationery		51,000	51,000
A03902 Printing and Publication		<u>49,000</u>	<u>49,000</u>
001 Printing and publication		49,000	49,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		18,000	18,000
A03970 Others		<u>42,000</u>	<u>42,000</u>
002 Other Contingencies		41,000	41,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4439 Police Station Cantt (Operations) Kohat			
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>127,000</u>	<u>126,000</u>
A130 TOTAL TRANSPORT		<u>124,000</u>	<u>124,000</u>
A13001 Transport		<u>124,000</u>	<u>124,000</u>
001 Transport		124,000	124,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Cantt (Operations) Kohat		42,452,000	1,564,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4440 Police Station Jangalkhel (Operations) Kohat			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>22,099,000</u>	-
A011 TOTAL PAY	41	<u>10,482,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	41	<u>10,482,000</u>	
A01151 Total Basic Pay Other Staff	<u>41</u>	<u>10,482,000</u>	
A012 TOTAL ALLOWANCES		<u>11,617,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>11,416,000</u>	
A01202 House Rent Allowance		1,068,000	
A01203 Conveyance Allowance		995,000	
A01207 Washing Allowance		72,000	
A0120Q Fixed Daily Allowance		1,389,000	
A01210 Risk Allowance		<u>1,726,000</u>	
001 Risk Allowance		1,726,000	
A01217 Medical Allowance		738,000	
A0121T Adhoc Relief Allowance 2013		266,000	
A0122C Adhoc Relief Allowance - 2015		173,000	
A0122M Adhoc Relief Allowance 2016		848,000	
A0122Y Ad-hoc Relief Allowance 2017		1,072,000	
A0123G Ad-hoc Relief Allowance-2018		1,106,000	
A0123P Ad-hoc Relief Allowance 2019		1,106,000	
A01250 Incentive Allowance		372,000	
A01260 Ration Allowance		327,000	
A01261 Constabulary Allowance for Police Personnel		158,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4440 Police Station Jangalkhel (Operations) Kohat			
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>1,318,000</u>	<u>1,315,000</u>
A032 TOTAL COMMUNICATIONS		<u>77,000</u>	<u>77,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		62,000	62,000
A033 TOTAL UTILITIES		<u>229,000</u>	<u>228,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>227,000</u>	<u>227,000</u>
001 Electricity		227,000	227,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>849,000</u>	<u>848,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>846,000</u>	<u>846,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		846,000	846,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4440 Police Station Jangalkhel (Operations) Kohat			
A039 TOTAL GENERAL		<u>162,000</u>	<u>161,000</u>
A03901 Stationery		<u>51,000</u>	<u>51,000</u>
001 Stationery		51,000	51,000
A03902 Printing and Publication		<u>49,000</u>	<u>49,000</u>
001 Printing and publication		49,000	49,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		18,000	18,000
A03970 Others		<u>42,000</u>	<u>42,000</u>
002 Other Contingencies		41,000	41,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4440 Police Station Jangalkhel (Operations) Kohat			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>112,000</u>	<u>111,000</u>
A130 TOTAL TRANSPORT		<u>109,000</u>	<u>109,000</u>
A13001 Transport		<u>109,000</u>	<u>109,000</u>
001 Transport		109,000	109,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Jangalkhel (Operations) Kohat		23,535,000	1,431,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4441 Police Station Saddar (Operations) Kohat			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>44,147,000</u>	-
A011 TOTAL PAY	82	<u>21,119,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	82	<u>21,119,000</u>	
A01151 Total Basic Pay Other Staff	82	<u>21,119,000</u>	
A012 TOTAL ALLOWANCES		<u>23,028,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>22,827,000</u>	
A01202 House Rent Allowance		2,135,000	
A01203 Conveyance Allowance		1,956,000	
A01207 Washing Allowance		146,000	
A0120Q Fixed Daily Allowance		2,758,000	
A01210 Risk Allowance		<u>3,503,000</u>	
001 Risk Allowance		3,503,000	
A01217 Medical Allowance		1,476,000	
A0121T Adhoc Relief Allowance 2013		536,000	
A0122C Adhoc Relief Allowance - 2015		347,000	
A0122M Adhoc Relief Allowance 2016		1,707,000	
A0122Y Ad-hoc Relief Allowance 2017		2,160,000	
A0123G Ad-hoc Relief Allowance-2018		2,194,000	
A0123P Ad-hoc Relief Allowance 2019		2,194,000	
A01250 Incentive Allowance		735,000	
A01260 Ration Allowance		662,000	
A01261 Constabulary Allowance for Police Personnel		318,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4441 Police Station Saddar (Operations) Kohat			
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>2,037,000</u>	<u>2,208,000</u>
A032 TOTAL COMMUNICATIONS		<u>77,000</u>	<u>77,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		62,000	62,000
A033 TOTAL UTILITIES		<u>228,000</u>	<u>401,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>227,000</u>	<u>400,000</u>
001 Electricity		227,000	400,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,569,000</u>	<u>1,568,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,566,000</u>	<u>1,566,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		1,566,000	1,566,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4441 Police Station Saddar (Operations) Kohat			
A039 TOTAL GENERAL		<u>162,000</u>	<u>161,000</u>
A03901 Stationery		<u>51,000</u>	<u>51,000</u>
001 Stationery		51,000	51,000
A03902 Printing and Publication		<u>49,000</u>	<u>49,000</u>
001 Printing and publication		49,000	49,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		18,000	18,000
A03970 Others		<u>42,000</u>	<u>42,000</u>
002 Other Contingencies		41,000	41,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4441 Police Station Saddar (Operations) Kohat			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>205,000</u>	<u>204,000</u>
A130 TOTAL TRANSPORT		<u>202,000</u>	<u>202,000</u>
A13001 Transport		<u>202,000</u>	<u>202,000</u>
001 Transport		202,000	202,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Saddar (Operations) Kohat		46,395,000	2,417,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4442 Police Station Gumbat (Operations) Kohat			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>37,942,000</u>	-
A011 TOTAL PAY	70	<u>18,143,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	70	<u>18,143,000</u>	
A01151 Total Basic Pay Other Staff	70	<u>18,143,000</u>	
A012 TOTAL ALLOWANCES		<u>19,799,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>19,598,000</u>	
A01202 House Rent Allowance		1,832,000	
A01203 Conveyance Allowance		1,689,000	
A01207 Washing Allowance		124,000	
A0120Q Fixed Daily Allowance		2,391,000	
A01210 Risk Allowance		<u>2,997,000</u>	
001 Risk Allowance		2,997,000	
A01217 Medical Allowance		1,260,000	
A0121T Adhoc Relief Allowance 2013		460,000	
A0122C Adhoc Relief Allowance - 2015		298,000	
A0122M Adhoc Relief Allowance 2016		1,467,000	
A0122Y Ad-hoc Relief Allowance 2017		1,856,000	
A0123G Ad-hoc Relief Allowance-2018		1,889,000	
A0123P Ad-hoc Relief Allowance 2019		1,889,000	
A01250 Incentive Allowance		614,000	
A01260 Ration Allowance		564,000	
A01261 Constabulary Allowance for Police Personnel		268,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4442 Police Station Gumbat (Operations) Kohat			
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>2,845,000</u>	<u>2,843,000</u>
A032 TOTAL COMMUNICATIONS		<u>77,000</u>	<u>77,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		62,000	62,000
A033 TOTAL UTILITIES		<u>228,000</u>	<u>228,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>227,000</u>	<u>227,000</u>
001 Electricity		227,000	227,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>2,377,000</u>	<u>2,376,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>2,374,000</u>	<u>2,374,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		2,374,000	2,374,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4442 Police Station Gumbat (Operations) Kohat			
A039 TOTAL GENERAL		<u>162,000</u>	<u>161,000</u>
A03901 Stationery		<u>51,000</u>	<u>51,000</u>
001 Stationery		51,000	51,000
A03902 Printing and Publication		<u>49,000</u>	<u>49,000</u>
001 Printing and publication		49,000	49,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		18,000	18,000
A03970 Others		<u>42,000</u>	<u>42,000</u>
002 Other Contingencies		41,000	41,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4442 Police Station Gumbat (Operations) Kohat			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>309,000</u>	<u>308,000</u>
A130 TOTAL TRANSPORT		<u>306,000</u>	<u>306,000</u>
A13001 Transport		<u>306,000</u>	<u>306,000</u>
001 Transport		306,000	306,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Gumbat (Operations) Kohat		41,102,000	3,156,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4443 Police Station Lachi (Operations) Kohat			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>22,435,000</u>	-
A011 TOTAL PAY	41	<u>10,675,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	41	<u>10,675,000</u>	
A01151 Total Basic Pay Other Staff	<u>41</u>	<u>10,675,000</u>	
A012 TOTAL ALLOWANCES		<u>11,760,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>11,559,000</u>	
A01202 House Rent Allowance		1,080,000	
A01203 Conveyance Allowance		1,006,000	
A01207 Washing Allowance		72,000	
A0120Q Fixed Daily Allowance		1,415,000	
A01210 Risk Allowance		<u>1,746,000</u>	
001 Risk Allowance		1,746,000	
A01217 Medical Allowance		738,000	
A0121T Adhoc Relief Allowance 2013		271,000	
A0122C Adhoc Relief Allowance - 2015		176,000	
A0122M Adhoc Relief Allowance 2016		863,000	
A0122Y Ad-hoc Relief Allowance 2017		1,091,000	
A0123G Ad-hoc Relief Allowance-2018		1,124,000	
A0123P Ad-hoc Relief Allowance 2019		1,124,000	
A01250 Incentive Allowance		363,000	
A01260 Ration Allowance		327,000	
A01261 Constabulary Allowance for Police Personnel		163,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4443 Police Station Lachi (Operations) Kohat			
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>1,568,000</u>	<u>1,566,000</u>
A032 TOTAL COMMUNICATIONS		<u>77,000</u>	<u>77,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		62,000	62,000
A033 TOTAL UTILITIES		<u>228,000</u>	<u>228,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>227,000</u>	<u>227,000</u>
001 Electricity		227,000	227,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,100,000</u>	<u>1,099,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,097,000</u>	<u>1,097,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		1,097,000	1,097,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>162,000</u>	<u>161,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4443 Police Station Lachi (Operations) Kohat			
A03901 Stationery		<u>51,000</u>	<u>51,000</u>
001 Stationery		51,000	51,000
A03902 Printing and Publication		<u>49,000</u>	<u>49,000</u>
001 Printing and publication		49,000	49,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		18,000	18,000
A03970 Others		<u>42,000</u>	<u>42,000</u>
002 Other Contingencies		41,000	41,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4443 Police Station Lachi (Operations) Kohat			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>144,000</u>	<u>143,000</u>
A130 TOTAL TRANSPORT		<u>141,000</u>	<u>141,000</u>
A13001 Transport		<u>141,000</u>	<u>141,000</u>
001 Transport		141,000	141,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Lachi (Operations) Kohat		24,153,000	1,714,000

1500

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4444 Police Station Shakardara (Operations) Kohat			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>17,669,000</u>	-
A011 TOTAL PAY	33	<u>8,370,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	33	<u>8,370,000</u>	
A01151 Total Basic Pay Other Staff	33	<u>8,370,000</u>	
A012 TOTAL ALLOWANCES		<u>9,299,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>9,098,000</u>	
A01202 House Rent Allowance		860,000	
A01203 Conveyance Allowance		787,000	
A01207 Washing Allowance		58,000	
A0120Q Fixed Daily Allowance		1,074,000	
A01210 Risk Allowance		<u>1,376,000</u>	
001 Risk Allowance		1,376,000	
A01217 Medical Allowance		594,000	
A0121T Adhoc Relief Allowance 2013		212,000	
A0122C Adhoc Relief Allowance - 2015		138,000	
A0122M Adhoc Relief Allowance 2016		677,000	
A0122Y Ad-hoc Relief Allowance 2017		857,000	
A0123G Ad-hoc Relief Allowance-2018		889,000	
A0123P Ad-hoc Relief Allowance 2019		889,000	
A01250 Incentive Allowance		298,000	
A01260 Ration Allowance		262,000	
A01261 Constabulary Allowance for Police Personnel		127,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	

1501

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4444 Police Station Shakardara (Operations) Kohat			
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>1,647,000</u>	<u>1,645,000</u>
A032 TOTAL COMMUNICATIONS		<u>77,000</u>	<u>77,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		62,000	62,000
A033 TOTAL UTILITIES		<u>228,000</u>	<u>228,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>227,000</u>	<u>227,000</u>
001 Electricity		227,000	227,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,179,000</u>	<u>1,178,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,176,000</u>	<u>1,176,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		1,176,000	1,176,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4444 Police Station Shakardara (Operations) Kohat			
A039 TOTAL GENERAL		<u>162,000</u>	<u>161,000</u>
A03901 Stationery		<u>51,000</u>	<u>51,000</u>
001 Stationery		51,000	51,000
A03902 Printing and Publication		<u>49,000</u>	<u>49,000</u>
001 Printing and publication		49,000	49,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		18,000	18,000
A03970 Others		<u>42,000</u>	<u>42,000</u>
002 Other Contingencies		41,000	41,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4444 Police Station Shakardara (Operations) Kohat			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>154,000</u>	<u>153,000</u>
A130 TOTAL TRANSPORT		<u>151,000</u>	<u>151,000</u>
A13001 Transport		<u>151,000</u>	<u>151,000</u>
001 Transport		151,000	151,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Shakardara (Operations) Kohat		19,476,000	1,803,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4445 Police Station Usterzai (Operations) Kohat			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>29,017,000</u>	-
A011 TOTAL PAY	<u>54</u>	<u>13,823,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	<u>54</u>	<u>13,823,000</u>	
A01151 Total Basic Pay Other Staff	<u>54</u>	<u>13,823,000</u>	
A012 TOTAL ALLOWANCES		<u>15,194,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>14,993,000</u>	
A01202 House Rent Allowance		1,404,000	
A01203 Conveyance Allowance		1,296,000	
A01207 Washing Allowance		95,000	
A0120Q Fixed Daily Allowance		1,814,000	
A01210 Risk Allowance		<u>2,286,000</u>	
001 Risk Allowance		2,286,000	
A01217 Medical Allowance		972,000	
A0121T Adhoc Relief Allowance 2013		351,000	
A0122C Adhoc Relief Allowance - 2015		227,000	
A0122M Adhoc Relief Allowance 2016		1,118,000	
A0122Y Ad-hoc Relief Allowance 2017		1,414,000	
A0123G Ad-hoc Relief Allowance-2018		1,447,000	
A0123P Ad-hoc Relief Allowance 2019		1,447,000	
A01250 Incentive Allowance		484,000	
A01260 Ration Allowance		433,000	
A01261 Constabulary Allowance for Police Personnel		205,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4445 Police Station Usterzai (Operations) Kohat			
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>2,845,000</u>	<u>2,843,000</u>
A032 TOTAL COMMUNICATIONS		<u>77,000</u>	<u>77,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		62,000	62,000
A033 TOTAL UTILITIES		<u>228,000</u>	<u>228,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>227,000</u>	<u>227,000</u>
001 Electricity		227,000	227,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>2,377,000</u>	<u>2,376,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>2,374,000</u>	<u>2,374,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		2,374,000	2,374,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4445 Police Station Usterzai (Operations) Kohat			
A039 TOTAL GENERAL		<u>162,000</u>	<u>161,000</u>
A03901 Stationery		<u>51,000</u>	<u>51,000</u>
001 Stationery		51,000	51,000
A03902 Printing and Publication		<u>49,000</u>	<u>49,000</u>
001 Printing and publication		49,000	49,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		18,000	18,000
A03970 Others		<u>42,000</u>	<u>42,000</u>
002 Other Contingencies		41,000	41,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4445 Police Station Usterzai (Operations) Kohat			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>309,000</u>	<u>308,000</u>
A130 TOTAL TRANSPORT		<u>306,000</u>	<u>306,000</u>
A13001 Transport		<u>306,000</u>	<u>306,000</u>
001 Transport		306,000	306,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Usterzai (Operations) Kohat		32,177,000	3,156,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4446 Police Station Bilitang (Operations) Kohat			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>17,920,000</u>	-
A011 TOTAL PAY	33	<u>8,481,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	33	<u>8,481,000</u>	
A01151 Total Basic Pay Other Staff	33	<u>8,481,000</u>	
A012 TOTAL ALLOWANCES		<u>9,439,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>9,238,000</u>	
A01202 House Rent Allowance		866,000	
A01203 Conveyance Allowance		809,000	
A01207 Washing Allowance		58,000	
A0120Q Fixed Daily Allowance		1,126,000	
A01210 Risk Allowance		<u>1,387,000</u>	
001 Risk Allowance		1,387,000	
A01217 Medical Allowance		594,000	
A0121T Adhoc Relief Allowance 2013		215,000	
A0122C Adhoc Relief Allowance - 2015		140,000	
A0122M Adhoc Relief Allowance 2016		686,000	
A0122Y Ad-hoc Relief Allowance 2017		867,000	
A0123G Ad-hoc Relief Allowance-2018		900,000	
A0123P Ad-hoc Relief Allowance 2019		900,000	
A01250 Incentive Allowance		298,000	
A01260 Ration Allowance		262,000	
A01261 Constabulary Allowance for Police Personnel		130,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4446 Police Station Bilitang (Operations) Kohat			
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>2,593,000</u>	<u>2,591,000</u>
A032 TOTAL COMMUNICATIONS		<u>77,000</u>	<u>77,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		62,000	62,000
A033 TOTAL UTILITIES		<u>228,000</u>	<u>228,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>227,000</u>	<u>227,000</u>
001 Electricity		227,000	227,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>2,125,000</u>	<u>2,124,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>2,122,000</u>	<u>2,122,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		2,122,000	2,122,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4446 Police Station Bilitang (Operations) Kohat			
A039 TOTAL GENERAL		<u>162,000</u>	<u>161,000</u>
A03901 Stationery		<u>51,000</u>	<u>51,000</u>
001 Stationery		51,000	51,000
A03902 Printing and Publication		<u>49,000</u>	<u>49,000</u>
001 Printing and publication		49,000	49,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		18,000	18,000
A03970 Others		<u>42,000</u>	<u>42,000</u>
002 Other Contingencies		41,000	41,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4446 Police Station Bilitang (Operations) Kohat			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>276,000</u>	<u>275,000</u>
A130 TOTAL TRANSPORT		<u>273,000</u>	<u>273,000</u>
A13001 Transport		<u>273,000</u>	<u>273,000</u>
001 Transport		273,000	273,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Bilitang (Operations) Kohat		20,795,000	2,871,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4447 Police Station Jarma (Operations) Kohat			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>20,172,000</u>	-
A011 TOTAL PAY	37	<u>9,618,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	37	<u>9,618,000</u>	
A01151 Total Basic Pay Other Staff	37	<u>9,618,000</u>	
A012 TOTAL ALLOWANCES		<u>10,554,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>10,353,000</u>	
A01202 House Rent Allowance		977,000	
A01203 Conveyance Allowance		891,000	
A01207 Washing Allowance		65,000	
A0120Q Fixed Daily Allowance		1,231,000	
A01210 Risk Allowance		<u>1,572,000</u>	
001 Risk Allowance		1,572,000	
A01217 Medical Allowance		666,000	
A0121T Adhoc Relief Allowance 2013		244,000	
A0122C Adhoc Relief Allowance - 2015		158,000	
A0122M Adhoc Relief Allowance 2016		777,000	
A0122Y Ad-hoc Relief Allowance 2017		984,000	
A0123G Ad-hoc Relief Allowance-2018		1,017,000	
A0123P Ad-hoc Relief Allowance 2019		1,017,000	
A01250 Incentive Allowance		316,000	
A01260 Ration Allowance		294,000	
A01261 Constabulary Allowance for Police Personnel		144,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4447 Police Station Jarma (Operations) Kohat			
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>1,317,000</u>	<u>1,315,000</u>
A032 TOTAL COMMUNICATIONS		<u>77,000</u>	<u>77,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		62,000	62,000
A033 TOTAL UTILITIES		<u>228,000</u>	<u>228,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>227,000</u>	<u>227,000</u>
001 Electricity		227,000	227,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>849,000</u>	<u>848,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>846,000</u>	<u>846,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		846,000	846,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>162,000</u>	<u>161,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4447 Police Station Jarma (Operations) Kohat			
A03901 Stationery		<u>51,000</u>	<u>51,000</u>
001 Stationery		51,000	51,000
A03902 Printing and Publication		<u>49,000</u>	<u>49,000</u>
001 Printing and publication		49,000	49,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		18,000	18,000
A03970 Others		<u>42,000</u>	<u>42,000</u>
002 Other Contingencies		41,000	41,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4447 Police Station Jarma (Operations) Kohat			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>112,000</u>	<u>111,000</u>
A130 TOTAL TRANSPORT		<u>109,000</u>	<u>109,000</u>
A13001 Transport		<u>109,000</u>	<u>109,000</u>
001 Transport		109,000	109,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Jarma (Operations) Kohat		21,607,000	1,431,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
			Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
KT4448	Police Station KDA (Operations) Kohat			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>13,044,000</u>	-
A011	TOTAL PAY	24	<u>6,174,000</u>	
A011-2	TOTAL PAY OF OTHER STAFF	24	<u>6,174,000</u>	
A01151	Total Basic Pay Other Staff	24	<u>6,174,000</u>	
A012	TOTAL ALLOWANCES		<u>6,870,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,669,000</u>	
A01202	House Rent Allowance		635,000	
A01203	Conveyance Allowance		578,000	
A01207	Washing Allowance		41,000	
A0120Q	Fixed Daily Allowance		780,000	
A01210	Risk Allowance		<u>1,001,000</u>	
001	Risk Allowance		1,001,000	
A01217	Medical Allowance		432,000	
A0121T	Adhoc Relief Allowance 2013		157,000	
A0122C	Adhoc Relief Allowance - 2015		102,000	
A0122M	Adhoc Relief Allowance 2016		499,000	
A0122Y	Ad-hoc Relief Allowance 2017		631,000	
A0123G	Ad-hoc Relief Allowance-2018		664,000	
A0123P	Ad-hoc Relief Allowance 2019		664,000	
A01250	Incentive Allowance		205,000	
A01260	Ration Allowance		188,000	
A01261	Constabulary Allowance for Police Personnel		92,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274	Medical Charges		<u>100,000</u>	
001	Medical Charges		100,000	
A01276	Outfit allowance		1,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4448 Police Station KDA (Operations) Kohat			
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>1,317,000</u>	<u>1,315,000</u>
A032 TOTAL COMMUNICATIONS		<u>77,000</u>	<u>77,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		62,000	62,000
A033 TOTAL UTILITIES		<u>228,000</u>	<u>228,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>227,000</u>	<u>227,000</u>
001 Electricity		227,000	227,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>849,000</u>	<u>848,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>846,000</u>	<u>846,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		846,000	846,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>162,000</u>	<u>161,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4448 Police Station KDA (Operations) Kohat			
A03901 Stationery		<u>51,000</u>	<u>51,000</u>
001 Stationery		51,000	51,000
A03902 Printing and Publication		<u>49,000</u>	<u>49,000</u>
001 Printing and publication		49,000	49,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		18,000	18,000
A03970 Others		<u>42,000</u>	<u>42,000</u>
002 Other Contingencies		41,000	41,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4448 Police Station KDA (Operations) Kohat			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>112,000</u>	<u>111,000</u>
A130 TOTAL TRANSPORT		<u>109,000</u>	<u>109,000</u>
A13001 Transport		<u>109,000</u>	<u>109,000</u>
001 Transport		109,000	109,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station KDA (Operations) Kohat		14,479,000	1,431,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4449 Police Station Kaghazai (not functional) (Operations) Kohat			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>583,000</u>	-
A011 TOTAL PAY	1	<u>163,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	1	<u>163,000</u>	
A01151 Total Basic Pay Other Staff	1	<u>163,000</u>	
A012 TOTAL ALLOWANCES		<u>420,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>219,000</u>	
A01202 House Rent Allowance		33,000	
A01203 Conveyance Allowance		34,000	
A01217 Medical Allowance		18,000	
A0121T Adhoc Relief Allowance 2013		4,000	
A0122C Adhoc Relief Allowance - 2015		3,000	
A0122M Adhoc Relief Allowance 2016		13,000	
A0122Y Ad-hoc Relief Allowance 2017		16,000	
A0123G Ad-hoc Relief Allowance-2018		49,000	
A0123P Ad-hoc Relief Allowance 2019		49,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>23,000</u>	<u>21,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4449 Police Station Kaghazai (not functional) (Operations) Kohat			
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>3,000</u>	<u>2,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>3,000</u>	<u>2,000</u>
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03970 Others		<u>1,000</u>	<u>1,000</u>
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4449 Police Station Kaghazai (not functional) (Operations) Kohat			
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>3,000</u>	<u>2,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4449 Police Station Kaghazai (not functional) (Operations) Kohat			
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Kaghazai (not functional) (Operations) Kohat		615,000	28,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
			Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
KT4450	Police Station CTD Kohat (Operations) Kohat			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>137,016,000</u>	<u>97,473,000</u>
A011	TOTAL PAY	<u>224</u>	<u>66,723,000</u>	<u>45,616,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>14</u>	<u>7,305,000</u>	<u>2,020,000</u>
A01101	Total Basic Pay Of Officer	<u>14</u>	<u>7,305,000</u>	<u>2,020,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>210</u>	<u>59,418,000</u>	<u>43,596,000</u>
A01151	Total Basic Pay Other Staff	<u>210</u>	<u>59,418,000</u>	<u>43,596,000</u>
A012	TOTAL ALLOWANCES		<u>70,293,000</u>	<u>51,857,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>70,092,000</u>	<u>51,657,000</u>
A01202	House Rent Allowance		6,375,000	3,575,000
A01203	Conveyance Allowance		6,274,000	4,352,000
A01207	Washing Allowance		404,000	296,000
A01208	Dress Allowance			23,000
A0120Q	Fixed Daily Allowance		9,031,000	6,234,000
A01210	Risk Allowance		<u>10,625,000</u>	<u>7,850,000</u>
001	Risk Allowance		10,625,000	7,850,000
A01217	Medical Allowance		3,971,000	3,095,000
A0121T	Adhoc Relief Allowance 2013		1,689,000	985,000
A0121W	Counter Terrorism Allowance			4,164,000
A0122C	Adhoc Relief Allowance - 2015		1,092,000	660,000
A0122M	Adhoc Relief Allowance 2016		5,387,000	3,283,000
A0122Y	Ad-hoc Relief Allowance 2017		6,814,000	4,562,000
A0123G	Ad-hoc Relief Allowance-2018		6,814,000	4,562,000
A0123P	Ad-hoc Relief Allowance 2019		6,814,000	4,562,000
A01250	Incentive Allowance		<u>1,721,000</u>	<u>1,395,000</u>
001	Incentive Allowance		1,721,000	1,395,000
A01260	Ration Allowance		1,830,000	1,373,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4450 Police Station CTD Kohat (Operations) Kohat			
A01261 Constabulary Allowance for Police Personnel		1,039,000	686,000
A01270 Other		<u>212,000</u>	
092 Police Services Uniform Allowance		212,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>200,000</u>
A01274 Medical Charges		<u>100,000</u>	<u>100,000</u>
001 Medical Charges		100,000	100,000
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	<u>100,000</u>
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>8,337,000</u>	<u>9,031,000</u>
A032 TOTAL COMMUNICATIONS		<u>312,000</u>	<u>327,000</u>
A03201 Postage and Telegraph		15,000	30,000
A03202 Telephone and Trunk Call		297,000	297,000
A033 TOTAL UTILITIES		<u>293,000</u>	<u>293,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>292,000</u>	<u>292,000</u>
001 Electricity		292,000	292,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>6,259,000</u>	<u>6,258,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4450 Police Station CTD Kohat (Operations) Kohat			
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>6,256,000</u>	<u>6,256,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		6,256,000	6,256,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>1,472,000</u>	<u>2,152,000</u>
A03901 Stationery		<u>263,000</u>	<u>600,000</u>
001 Stationery		263,000	600,000
A03902 Printing and Publication		<u>56,000</u>	<u>200,000</u>
001 Printing and publication		56,000	200,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		1,000,000	1,000,000
A03970 Others		<u>151,000</u>	<u>351,000</u>
002 Other Contingencies		150,000	350,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4450 Police Station CTD Kohat (Operations) Kohat			
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>903,000</u>	<u>1,360,000</u>
A130 TOTAL TRANSPORT		<u>900,000</u>	<u>1,200,000</u>
A13001 Transport		<u>900,000</u>	<u>1,200,000</u>
001 Transport		900,000	1,200,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>80,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>80,000</u>
001 Machinery and Equipment		1,000	80,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>80,000</u>
A13201 Furniture and Fixture		1,000	80,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	

1528

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

03 PUBLIC ORDER AND SAFETY AFFAIRS
032 POLICE
0321 POLICE
032102 PROVINCIAL POLICE

KT4450 Police Station CTD Kohat (Operations)
Kohat

A13303 Other Buildings
001 Other Buildings.

1,000

1,000

Police Station CTD Kohat (Operations)
Kohat

146,262,000

107,869,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4451 Police Station City (Investigation) Kohat			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,826,000</u>	-
A011 TOTAL PAY	6	<u>1,764,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	6	<u>1,764,000</u>	
A01151 Total Basic Pay Other Staff	6	<u>1,764,000</u>	
A012 TOTAL ALLOWANCES		<u>2,062,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>1,861,000</u>	
A01202 House Rent Allowance		170,000	
A01203 Conveyance Allowance		161,000	
A01207 Washing Allowance		11,000	
A0120Q Fixed Daily Allowance		249,000	
A01210 Risk Allowance		<u>281,000</u>	
001 Risk Allowance		281,000	
A01217 Medical Allowance		108,000	
A0121T Adhoc Relief Allowance 2013		45,000	
A0122C Adhoc Relief Allowance - 2015		29,000	
A0122M Adhoc Relief Allowance 2016		142,000	
A0122Y Ad-hoc Relief Allowance 2017		180,000	
A0123G Ad-hoc Relief Allowance-2018		180,000	
A0123P Ad-hoc Relief Allowance 2019		180,000	
A01250 Incentive Allowance		47,000	
A01260 Ration Allowance		49,000	
A01261 Constabulary Allowance for Police Personnel		29,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4451 Police Station City (Investigation) Kohat			
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>786,000</u>	<u>784,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>253,000</u>	<u>252,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>250,000</u>	<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		250,000	250,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>516,000</u>	<u>515,000</u>
A03901 Stationery		<u>23,000</u>	<u>23,000</u>

**NC21014 (010)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4451 Police Station City (Investigation) Kohat			
001 Stationery		23,000	23,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		459,000	459,000
A03970 Others		<u>21,000</u>	<u>21,000</u>
002 Other Contingencies		20,000	20,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4451 Police Station City (Investigation) Kohat			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>52,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>50,000</u>
A13001 Transport		<u>50,000</u>	<u>50,000</u>
001 Transport		50,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station City (Investigation) Kohat		4,671,000	841,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4452 Police Station Cantt (Investigation) Kohat			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,356,000</u>	-
A011 TOTAL PAY	5	<u>1,545,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	5	<u>1,545,000</u>	
A01151 Total Basic Pay Other Staff	5	<u>1,545,000</u>	
A012 TOTAL ALLOWANCES		<u>1,811,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>1,610,000</u>	
A01202 House Rent Allowance		146,000	
A01203 Conveyance Allowance		138,000	
A01207 Washing Allowance		9,000	
A0120Q Fixed Daily Allowance		216,000	
A01210 Risk Allowance		<u>242,000</u>	
001 Risk Allowance		242,000	
A01217 Medical Allowance		90,000	
A0121T Adhoc Relief Allowance 2013		39,000	
A0122C Adhoc Relief Allowance - 2015		25,000	
A0122M Adhoc Relief Allowance 2016		125,000	
A0122Y Ad-hoc Relief Allowance 2017		158,000	
A0123G Ad-hoc Relief Allowance-2018		158,000	
A0123P Ad-hoc Relief Allowance 2019		158,000	
A01250 Incentive Allowance		37,000	
A01260 Ration Allowance		41,000	
A01261 Constabulary Allowance for Police Personnel		28,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4452 Police Station Cantt (Investigation) Kohat			
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>786,000</u>	<u>934,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>253,000</u>	<u>402,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>250,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		250,000	400,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>516,000</u>	<u>515,000</u>
A03901 Stationery		<u>23,000</u>	<u>23,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4452 Police Station Cantt (Investigation) Kohat			
001 Stationery		23,000	23,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		459,000	459,000
A03970 Others		<u>21,000</u>	<u>21,000</u>
002 Other Contingencies		20,000	20,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4452 Police Station Cantt (Investigation) Kohat			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>52,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>50,000</u>
A13001 Transport		<u>50,000</u>	<u>50,000</u>
001 Transport		50,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Cantt (Investigation) Kohat		4,201,000	991,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4453 Police Station Jangalkhel (Investigation) Kohat			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,826,000</u>	-
A011 TOTAL PAY	6	<u>1,764,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	6	<u>1,764,000</u>	
A01151 Total Basic Pay Other Staff	6	<u>1,764,000</u>	
A012 TOTAL ALLOWANCES		<u>2,062,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>1,861,000</u>	
A01202 House Rent Allowance		170,000	
A01203 Conveyance Allowance		161,000	
A01207 Washing Allowance		11,000	
A0120Q Fixed Daily Allowance		249,000	
A01210 Risk Allowance		<u>281,000</u>	
001 Risk Allowance		281,000	
A01217 Medical Allowance		108,000	
A0121T Adhoc Relief Allowance 2013		45,000	
A0122C Adhoc Relief Allowance - 2015		29,000	
A0122M Adhoc Relief Allowance 2016		142,000	
A0122Y Ad-hoc Relief Allowance 2017		180,000	
A0123G Ad-hoc Relief Allowance-2018		180,000	
A0123P Ad-hoc Relief Allowance 2019		180,000	
A01250 Incentive Allowance		47,000	
A01260 Ration Allowance		49,000	
A01261 Constabulary Allowance for Police Personnel		29,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4453 Police Station Jangalkhel (Investigation) Kohat			
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>786,000</u>	<u>834,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>253,000</u>	<u>302,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>250,000</u>	<u>300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		250,000	300,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>516,000</u>	<u>515,000</u>
A03901 Stationery		<u>23,000</u>	<u>23,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4453 Police Station Jangalkhel (Investigation) Kohat			
001 Stationery		23,000	23,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		459,000	459,000
A03970 Others		<u>21,000</u>	<u>21,000</u>
002 Other Contingencies		20,000	20,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4453 Police Station Jangalkhel (Investigation) Kohat			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>52,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>50,000</u>
A13001 Transport		<u>50,000</u>	<u>50,000</u>
001 Transport		50,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Jangalkhel (Investigation) Kohat		4,671,000	891,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4454 Police Station Saddar (Investigation) Kohat			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,978,000</u>	-
A011 TOTAL PAY	8	<u>2,329,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	8	<u>2,329,000</u>	
A01151 Total Basic Pay Other Staff	8	<u>2,329,000</u>	
A012 TOTAL ALLOWANCES		<u>2,649,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>2,448,000</u>	
A01202 House Rent Allowance		224,000	
A01203 Conveyance Allowance		208,000	
A01207 Washing Allowance		14,000	
A0120Q Fixed Daily Allowance		314,000	
A01210 Risk Allowance		<u>373,000</u>	
001 Risk Allowance		373,000	
A01217 Medical Allowance		144,000	
A0121T Adhoc Relief Allowance 2013		59,000	
A0122C Adhoc Relief Allowance - 2015		38,000	
A0122M Adhoc Relief Allowance 2016		188,000	
A0122Y Ad-hoc Relief Allowance 2017		237,000	
A0123G Ad-hoc Relief Allowance-2018		239,000	
A0123P Ad-hoc Relief Allowance 2019		239,000	
A01250 Incentive Allowance		65,000	
A01260 Ration Allowance		65,000	
A01261 Constabulary Allowance for Police Personnel		41,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4454 Police Station Saddar (Investigation) Kohat			
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>786,000</u>	<u>934,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>253,000</u>	<u>402,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>250,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		250,000	400,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>516,000</u>	<u>515,000</u>
A03901 Stationery		<u>23,000</u>	<u>23,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4454 Police Station Saddar (Investigation) Kohat			
001 Stationery		23,000	23,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		459,000	459,000
A03970 Others		<u>21,000</u>	<u>21,000</u>
002 Other Contingencies		20,000	20,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4454 Police Station Saddar (Investigation) Kohat			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>52,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>50,000</u>
A13001 Transport		<u>50,000</u>	<u>50,000</u>
001 Transport		50,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Saddar (Investigation) Kohat		5,823,000	991,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4455 Police Station Gumbat (Investigation) Kohat			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,260,000</u>	-
A011 TOTAL PAY	5	<u>1,507,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	5	<u>1,507,000</u>	
A01151 Total Basic Pay Other Staff	5	<u>1,507,000</u>	
A012 TOTAL ALLOWANCES		<u>1,753,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>1,552,000</u>	
A01202 House Rent Allowance		144,000	
A01203 Conveyance Allowance		127,000	
A01207 Washing Allowance		9,000	
A0120Q Fixed Daily Allowance		190,000	
A01210 Risk Allowance		<u>239,000</u>	
001 Risk Allowance		239,000	
A01217 Medical Allowance		90,000	
A0121T Adhoc Relief Allowance 2013		38,000	
A0122C Adhoc Relief Allowance - 2015		25,000	
A0122M Adhoc Relief Allowance 2016		122,000	
A0122Y Ad-hoc Relief Allowance 2017		154,000	
A0123G Ad-hoc Relief Allowance-2018		154,000	
A0123P Ad-hoc Relief Allowance 2019		154,000	
A01250 Incentive Allowance		37,000	
A01260 Ration Allowance		41,000	
A01261 Constabulary Allowance for Police Personnel		28,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4455 Police Station Gumbat (Investigation) Kohat			
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>786,000</u>	<u>934,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>253,000</u>	<u>402,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>250,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		250,000	400,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>516,000</u>	<u>515,000</u>
A03901 Stationery		<u>23,000</u>	<u>23,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4455 Police Station Gumbat (Investigation) Kohat			
001 Stationery		23,000	23,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		459,000	459,000
A03970 Others		<u>21,000</u>	<u>21,000</u>
002 Other Contingencies		20,000	20,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4455 Police Station Gumbat (Investigation) Kohat			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>52,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>50,000</u>
A13001 Transport		<u>50,000</u>	<u>50,000</u>
001 Transport		50,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Gumbat (Investigation) Kohat		4,105,000	991,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4456 Police Station Lachi (Investigation) Kohat			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,302,000</u>	-
A011 TOTAL PAY	5	<u>1,514,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	5	<u>1,514,000</u>	
A01151 Total Basic Pay Other Staff	5	<u>1,514,000</u>	
A012 TOTAL ALLOWANCES		<u>1,788,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>1,587,000</u>	
A01202 House Rent Allowance		144,000	
A01203 Conveyance Allowance		138,000	
A01207 Washing Allowance		9,000	
A0120Q Fixed Daily Allowance		216,000	
A01210 Risk Allowance		<u>239,000</u>	
001 Risk Allowance		239,000	
A01217 Medical Allowance		90,000	
A0121T Adhoc Relief Allowance 2013		38,000	
A0122C Adhoc Relief Allowance - 2015		25,000	
A0122M Adhoc Relief Allowance 2016		122,000	
A0122Y Ad-hoc Relief Allowance 2017		155,000	
A0123G Ad-hoc Relief Allowance-2018		154,000	
A0123P Ad-hoc Relief Allowance 2019		154,000	
A01250 Incentive Allowance		37,000	
A01260 Ration Allowance		41,000	
A01261 Constabulary Allowance for Police Personnel		25,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4456 Police Station Lachi (Investigation) Kohat			
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>786,000</u>	<u>934,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>253,000</u>	<u>402,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>250,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		250,000	400,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>516,000</u>	<u>515,000</u>
A03901 Stationery		<u>23,000</u>	<u>23,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4456 Police Station Lachi (Investigation) Kohat			
001 Stationery		23,000	23,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		459,000	459,000
A03970 Others		<u>21,000</u>	<u>21,000</u>
002 Other Contingencies		20,000	20,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4456 Police Station Lachi (Investigation) Kohat			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>52,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>50,000</u>
A13001 Transport		<u>50,000</u>	<u>50,000</u>
001 Transport		50,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Lachi (Investigation) Kohat		4,147,000	991,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4457 Police Station Shakardara (Investigation) Kohat			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,780,000</u>	-
A011 TOTAL PAY	4	<u>1,263,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	4	<u>1,263,000</u>	
A01151 Total Basic Pay Other Staff	4	<u>1,263,000</u>	
A012 TOTAL ALLOWANCES		<u>1,517,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>1,316,000</u>	
A01202 House Rent Allowance		119,000	
A01203 Conveyance Allowance		115,000	
A01207 Washing Allowance		7,000	
A0120Q Fixed Daily Allowance		183,000	
A01210 Risk Allowance		<u>197,000</u>	
001 Risk Allowance		197,000	
A01217 Medical Allowance		72,000	
A0121T Adhoc Relief Allowance 2013		32,000	
A0122C Adhoc Relief Allowance - 2015		21,000	
A0122M Adhoc Relief Allowance 2016		102,000	
A0122Y Ad-hoc Relief Allowance 2017		129,000	
A0123G Ad-hoc Relief Allowance-2018		128,000	
A0123P Ad-hoc Relief Allowance 2019		128,000	
A01250 Incentive Allowance		28,000	
A01260 Ration Allowance		33,000	
A01261 Constabulary Allowance for Police Personnel		22,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4457 Police Station Shakardara (Investigation) Kohat			
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>786,000</u>	<u>784,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>253,000</u>	<u>252,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>250,000</u>	<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		250,000	250,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>516,000</u>	<u>515,000</u>
A03901 Stationery		<u>23,000</u>	<u>23,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4457 Police Station Shakardara (Investigation) Kohat			
001 Stationery		23,000	23,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		459,000	459,000
A03970 Others		<u>21,000</u>	<u>21,000</u>
002 Other Contingencies		20,000	20,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4457 Police Station Shakardara (Investigation) Kohat			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>52,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>50,000</u>
A13001 Transport		<u>50,000</u>	<u>50,000</u>
001 Transport		50,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Shakardara (Investigation) Kohat		3,625,000	841,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4458 Police Station Usterzai (Investigation) Kohat			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,051,000</u>	-
A011 TOTAL PAY	3	<u>910,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	3	<u>910,000</u>	
A01151 Total Basic Pay Other Staff	3	<u>910,000</u>	
A012 TOTAL ALLOWANCES		<u>1,141,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>940,000</u>	
A01202 House Rent Allowance		87,000	
A01203 Conveyance Allowance		81,000	
A01207 Washing Allowance		5,000	
A0120Q Fixed Daily Allowance		124,000	
A01210 Risk Allowance		<u>144,000</u>	
001 Risk Allowance		144,000	
A01217 Medical Allowance		54,000	
A0121T Adhoc Relief Allowance 2013		23,000	
A0122C Adhoc Relief Allowance - 2015		15,000	
A0122M Adhoc Relief Allowance 2016		73,000	
A0122Y Ad-hoc Relief Allowance 2017		93,000	
A0123G Ad-hoc Relief Allowance-2018		92,000	
A0123P Ad-hoc Relief Allowance 2019		92,000	
A01250 Incentive Allowance		19,000	
A01260 Ration Allowance		25,000	
A01261 Constabulary Allowance for Police Personnel		13,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4458 Police Station Usterzai (Investigation) Kohat			
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>786,000</u>	<u>784,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>253,000</u>	<u>252,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>250,000</u>	<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		250,000	250,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>516,000</u>	<u>515,000</u>
A03901 Stationery		<u>23,000</u>	<u>23,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4458 Police Station Usterzai (Investigation) Kohat			
001 Stationery		23,000	23,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		459,000	459,000
A03970 Others		<u>21,000</u>	<u>21,000</u>
002 Other Contingencies		20,000	20,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4458 Police Station Usterzai (Investigation) Kohat			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>52,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>50,000</u>
A13001 Transport		<u>50,000</u>	<u>50,000</u>
001 Transport		50,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Usterzai (Investigation) Kohat		2,896,000	841,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4459 Police Station Bilitang (Investigation) Kohat			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,137,000</u>	-
A011 TOTAL PAY	3	<u>784,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	3	<u>784,000</u>	
A01151 Total Basic Pay Other Staff	3	<u>784,000</u>	
A012 TOTAL ALLOWANCES		<u>1,353,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>1,152,000</u>	
A01202 House Rent Allowance		114,000	
A01203 Conveyance Allowance		104,000	
A01207 Washing Allowance		7,000	
A0120Q Fixed Daily Allowance		157,000	
A01210 Risk Allowance		<u>190,000</u>	
001 Risk Allowance		190,000	
A01217 Medical Allowance		72,000	
A0121T Adhoc Relief Allowance 2013		30,000	
A0122C Adhoc Relief Allowance - 2015		20,000	
A0122M Adhoc Relief Allowance 2016		96,000	
A0122Y Ad-hoc Relief Allowance 2017		122,000	
A0123G Ad-hoc Relief Allowance-2018		80,000	
A0123P Ad-hoc Relief Allowance 2019		80,000	
A01250 Incentive Allowance		28,000	
A01260 Ration Allowance		33,000	
A01261 Constabulary Allowance for Police Personnel		19,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4459 Police Station Bilitang (Investigation) Kohat			
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>786,000</u>	<u>984,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>253,000</u>	<u>452,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>250,000</u>	<u>450,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		250,000	450,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>516,000</u>	<u>515,000</u>
A03901 Stationery		<u>23,000</u>	<u>23,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4459 Police Station Bilitang (Investigation) Kohat			
001 Stationery		23,000	23,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		459,000	459,000
A03970 Others		<u>21,000</u>	<u>21,000</u>
002 Other Contingencies		20,000	20,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4459 Police Station Bilitang (Investigation) Kohat			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>52,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>50,000</u>
A13001 Transport		<u>50,000</u>	<u>50,000</u>
001 Transport		50,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Bilitang (Investigation) Kohat		2,982,000	1,041,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4460 Police Station Jarma (Investigation) Kohat			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,748,000</u>	-
A011 TOTAL PAY	6	<u>1,708,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	6	<u>1,708,000</u>	
A01151 Total Basic Pay Other Staff	6	<u>1,708,000</u>	
A012 TOTAL ALLOWANCES		<u>2,040,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>1,839,000</u>	
A01202 House Rent Allowance		165,000	
A01203 Conveyance Allowance		161,000	
A01207 Washing Allowance		11,000	
A0120Q Fixed Daily Allowance		249,000	
A01210 Risk Allowance		<u>275,000</u>	
001 Risk Allowance		275,000	
A01217 Medical Allowance		108,000	
A0121T Adhoc Relief Allowance 2013		43,000	
A0122C Adhoc Relief Allowance - 2015		28,000	
A0122M Adhoc Relief Allowance 2016		138,000	
A0122Y Ad-hoc Relief Allowance 2017		175,000	
A0123G Ad-hoc Relief Allowance-2018		175,000	
A0123P Ad-hoc Relief Allowance 2019		175,000	
A01250 Incentive Allowance		56,000	
A01260 Ration Allowance		49,000	
A01261 Constabulary Allowance for Police Personnel		31,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4460 Police Station Jarma (Investigation) Kohat			
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>786,000</u>	<u>984,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>253,000</u>	<u>452,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>250,000</u>	<u>450,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		250,000	450,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>516,000</u>	<u>515,000</u>
A03901 Stationery		<u>23,000</u>	<u>23,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4460 Police Station Jarma (Investigation) Kohat			
001 Stationery		23,000	23,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		459,000	459,000
A03970 Others		<u>21,000</u>	<u>21,000</u>
002 Other Contingencies		20,000	20,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4460 Police Station Jarma (Investigation) Kohat			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>52,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>50,000</u>
A13001 Transport		<u>50,000</u>	<u>50,000</u>
001 Transport		50,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Jarma (Investigation) Kohat		4,593,000	1,041,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4461 Police Station KDA (Investigation) Kohat			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,682,000</u>	-
A011 TOTAL PAY	4	<u>1,224,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	4	<u>1,224,000</u>	
A01151 Total Basic Pay Other Staff	4	<u>1,224,000</u>	
A012 TOTAL ALLOWANCES		<u>1,458,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>1,257,000</u>	
A01202 House Rent Allowance		116,000	
A01203 Conveyance Allowance		104,000	
A01207 Washing Allowance		7,000	
A0120Q Fixed Daily Allowance		157,000	
A01210 Risk Allowance		<u>193,000</u>	
001 Risk Allowance		193,000	
A01217 Medical Allowance		72,000	
A0121T Adhoc Relief Allowance 2013		31,000	
A0122C Adhoc Relief Allowance - 2015		20,000	
A0122M Adhoc Relief Allowance 2016		99,000	
A0122Y Ad-hoc Relief Allowance 2017		125,000	
A0123G Ad-hoc Relief Allowance-2018		125,000	
A0123P Ad-hoc Relief Allowance 2019		125,000	
A01250 Incentive Allowance		28,000	
A01260 Ration Allowance		33,000	
A01261 Constabulary Allowance for Police Personnel		22,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4461 Police Station KDA (Investigation) Kohat			
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>786,000</u>	<u>784,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>253,000</u>	<u>252,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>250,000</u>	<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		250,000	250,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>516,000</u>	<u>515,000</u>
A03901 Stationery		<u>23,000</u>	<u>23,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4461 Police Station KDA (Investigation) Kohat			
001 Stationery		23,000	23,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		459,000	459,000
A03970 Others		<u>21,000</u>	<u>21,000</u>
002 Other Contingencies		20,000	20,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4461 Police Station KDA (Investigation) Kohat			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>52,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>50,000</u>
A13001 Transport		<u>50,000</u>	<u>50,000</u>
001 Transport		50,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station KDA (Investigation) Kohat		3,527,000	841,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4462 Police Station Kaghazai (not functional) (Investigation) Kohat			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>201,000</u>	-
A012 TOTAL ALLOWANCES		<u>201,000</u>	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>536,000</u>	<u>534,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>3,000</u>	<u>2,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4462 Police Station Kaghazai (not functional) (Investigation) Kohat			
001 Transportation of Goods		1,000	1,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>516,000</u>	<u>515,000</u>
A03901 Stationery		<u>23,000</u>	<u>23,000</u>
001 Stationery		23,000	23,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		459,000	459,000
A03970 Others		<u>21,000</u>	<u>21,000</u>
002 Other Contingencies		20,000	20,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4462 Police Station Kaghazai (not functional) (Investigation) Kohat			
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>3,000</u>	<u>2,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Kaghazai (not functional) (Investigation) Kohat		746,000	541,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
LK4223 Supernumerary Posts of ASI District Lakki Marwat			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>13,522,000</u>	<u>12,527,000</u>
A011 TOTAL PAY	<u>34</u>	<u>5,749,000</u>	<u>5,370,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>34</u>	<u>5,749,000</u>	<u>5,370,000</u>
A01151 Total Basic Pay Other Staff	<u>34</u>	<u>5,749,000</u>	<u>5,370,000</u>
A012 TOTAL ALLOWANCES		<u>7,773,000</u>	<u>7,157,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>7,773,000</u>	<u>7,157,000</u>
A01202 House Rent Allowance		673,000	610,000
A01203 Conveyance Allowance		1,028,000	932,000
A01207 Washing Allowance		55,000	50,000
A0120Q Fixed Daily Allowance		994,000	901,000
A01210 Risk Allowance		<u>1,494,000</u>	<u>1,355,000</u>
001 Risk Allowance		1,494,000	1,355,000
A01217 Medical Allowance		546,000	495,000
A0121T Adhoc Relief Allowance 2013		200,000	180,000
A0121Z Adhoc Relief Allowance-2014			8,000
A0122C Adhoc Relief Allowance - 2015		45,000	41,000
A0122M Adhoc Relief Allowance 2016		396,000	359,000
A0122Y Ad-hoc Relief Allowance 2017		554,000	537,000
A0123G Ad-hoc Relief Allowance-2018		554,000	537,000
A0123P Ad-hoc Relief Allowance 2019		554,000	537,000
A01250 Incentive Allowance		<u>282,000</u>	<u>256,000</u>
001 Incentive Allowance		282,000	256,000
A01260 Ration Allowance		248,000	225,000
A01261 Constabulary Allowance for Police Personnel		150,000	134,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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03			
032			
0321			
032102			

Rs

Rs

LK4223 Supernumerary Posts of ASI District
Lakki Marwat

Supernumerary Posts of ASI District
Lakki Marwat

13,522,000

12,527,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
LK4231 Police Station Lakki (Operations) Lakki			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>41,144,000</u>	-
A011 TOTAL PAY	76	<u>19,668,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	76	<u>19,668,000</u>	
A01151 Total Basic Pay Other Staff	76	<u>19,668,000</u>	
A012 TOTAL ALLOWANCES		<u>21,476,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>21,275,000</u>	
A01202 House Rent Allowance		1,985,000	
A01203 Conveyance Allowance		1,828,000	
A01207 Washing Allowance		135,000	
A0120Q Fixed Daily Allowance		2,587,000	
A01210 Risk Allowance		<u>3,253,000</u>	
001 Risk Allowance		3,253,000	
A01217 Medical Allowance		1,368,000	
A0121T Adhoc Relief Allowance 2013		499,000	
A0122C Adhoc Relief Allowance - 2015		323,000	
A0122M Adhoc Relief Allowance 2016		1,590,000	
A0122Y Ad-hoc Relief Allowance 2017		2,012,000	
A0123G Ad-hoc Relief Allowance-2018		2,045,000	
A0123P Ad-hoc Relief Allowance 2019		2,045,000	
A01250 Incentive Allowance		688,000	
A01260 Ration Allowance		613,000	
A01261 Constabulary Allowance for Police Personnel		304,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
LK4231 Police Station Lakki (Operations) Lakki			
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>2,525,000</u>	<u>2,593,000</u>
A032 TOTAL COMMUNICATIONS		<u>71,000</u>	<u>71,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		56,000	56,000
A033 TOTAL UTILITIES		<u>134,000</u>	<u>201,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>133,000</u>	<u>200,000</u>
001 Electricity		133,000	200,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>2,125,000</u>	<u>2,124,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>2,122,000</u>	<u>2,122,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		2,122,000	2,122,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>194,000</u>	<u>196,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
LK4231 Police Station Lakki (Operations) Lakki			
A03901 Stationery		<u>44,000</u>	<u>44,000</u>
001 Stationery		44,000	44,000
A03902 Printing and Publication		<u>45,000</u>	<u>45,000</u>
001 Printing and publication		45,000	45,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		67,000	70,000
A03970 Others		<u>36,000</u>	<u>36,000</u>
002 Other Contingencies		35,000	35,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
LK4231 Police Station Lakki (Operations) Lakki			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>459,000</u>	<u>462,000</u>
A130 TOTAL TRANSPORT		<u>456,000</u>	<u>460,000</u>
A13001 Transport		<u>456,000</u>	<u>460,000</u>
001 Transport		456,000	460,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Lakki (Operations) Lakki		44,134,000	3,060,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
LK4232 Police Station Ghazni Khel (Operations) Lakki			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>18,516,000</u>	<u>100,000</u>
A011 TOTAL PAY	<u>34</u>	<u>8,786,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	<u>34</u>	<u>8,786,000</u>	
A01151 Total Basic Pay Other Staff	<u>34</u>	<u>8,786,000</u>	
A012 TOTAL ALLOWANCES		<u>9,730,000</u>	<u>100,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>9,529,000</u>	
A01202 House Rent Allowance		894,000	
A01203 Conveyance Allowance		832,000	
A01207 Washing Allowance		59,000	
A0120Q Fixed Daily Allowance		1,159,000	
A01210 Risk Allowance		<u>1,436,000</u>	
001 Risk Allowance		1,436,000	
A01217 Medical Allowance		612,000	
A0121T Adhoc Relief Allowance 2013		223,000	
A0122C Adhoc Relief Allowance - 2015		145,000	
A0122M Adhoc Relief Allowance 2016		710,000	
A0122Y Ad-hoc Relief Allowance 2017		898,000	
A0123G Ad-hoc Relief Allowance-2018		931,000	
A0123P Ad-hoc Relief Allowance 2019		931,000	
A01250 Incentive Allowance		298,000	
A01260 Ration Allowance		270,000	
A01261 Constabulary Allowance for Police Personnel		131,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>100,000</u>
A01274 Medical Charges		<u>100,000</u>	<u>100,000</u>
001 Medical Charges		100,000	100,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
LK4232 Police Station Ghazni Khel (Operations) Lakki			
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>1,233,000</u>	<u>1,341,000</u>
A032 TOTAL COMMUNICATIONS		<u>71,000</u>	<u>71,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		56,000	56,000
A033 TOTAL UTILITIES		<u>134,000</u>	<u>231,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>133,000</u>	<u>230,000</u>
001 Electricity		133,000	230,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>833,000</u>	<u>842,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>830,000</u>	<u>840,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		830,000	840,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
LK4232 Police Station Ghazni Khel (Operations) Lakki			
A039 TOTAL GENERAL		<u>194,000</u>	<u>196,000</u>
A03901 Stationery		<u>44,000</u>	<u>44,000</u>
001 Stationery		44,000	44,000
A03902 Printing and Publication		<u>45,000</u>	<u>45,000</u>
001 Printing and publication		45,000	45,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		67,000	70,000
A03970 Others		<u>36,000</u>	<u>36,000</u>
002 Other Contingencies		35,000	35,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
LK4232 Police Station Ghazni Khel (Operations) Lakki			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>181,000</u>	<u>182,000</u>
A130 TOTAL TRANSPORT		<u>178,000</u>	<u>180,000</u>
A13001 Transport		<u>178,000</u>	<u>180,000</u>
001 Transport		178,000	180,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Ghazni Khel (Operations) Lakki		19,936,000	1,628,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
LK4233 Police Station Pezu (Operations) Lakki			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>42,765,000</u>	<u>50,000</u>
A011 TOTAL PAY	80	<u>20,428,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	80	<u>20,428,000</u>	
A01151 Total Basic Pay Other Staff	80	<u>20,428,000</u>	
A012 TOTAL ALLOWANCES		<u>22,337,000</u>	<u>50,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>22,136,000</u>	
A01202 House Rent Allowance		2,072,000	
A01203 Conveyance Allowance		1,899,000	
A01207 Washing Allowance		142,000	
A0120Q Fixed Daily Allowance		2,666,000	
A01210 Risk Allowance		<u>3,398,000</u>	
001 Risk Allowance		3,398,000	
A01217 Medical Allowance		1,440,000	
A0121T Adhoc Relief Allowance 2013		519,000	
A0122C Adhoc Relief Allowance - 2015		336,000	
A0122M Adhoc Relief Allowance 2016		1,652,000	
A0122Y Ad-hoc Relief Allowance 2017		2,089,000	
A0123G Ad-hoc Relief Allowance-2018		2,123,000	
A0123P Ad-hoc Relief Allowance 2019		2,123,000	
A01250 Incentive Allowance		725,000	
A01260 Ration Allowance		646,000	
A01261 Constabulary Allowance for Police Personnel		306,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>50,000</u>
A01274 Medical Charges		<u>100,000</u>	<u>50,000</u>
001 Medical Charges		100,000	50,000
A01276 Outfit allowance		1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
LK4233 Police Station Pezu (Operations) Lakki			
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>1,547,000</u>	<u>1,648,000</u>
A032 TOTAL COMMUNICATIONS		<u>71,000</u>	<u>71,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		56,000	56,000
A033 TOTAL UTILITIES		<u>134,000</u>	<u>234,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>133,000</u>	<u>233,000</u>
001 Electricity		133,000	233,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,147,000</u>	<u>1,146,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,144,000</u>	<u>1,144,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		1,144,000	1,144,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>194,000</u>	<u>196,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
LK4233 Police Station Pezu (Operations) Lakki			
A03901 Stationery		<u>44,000</u>	<u>44,000</u>
001 Stationery		44,000	44,000
A03902 Printing and Publication		<u>45,000</u>	<u>45,000</u>
001 Printing and publication		45,000	45,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		67,000	70,000
A03970 Others		<u>36,000</u>	<u>36,000</u>
002 Other Contingencies		35,000	35,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
LK4233 Police Station Pezu (Operations) Lakki			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>249,000</u>	<u>252,000</u>
A130 TOTAL TRANSPORT		<u>246,000</u>	<u>250,000</u>
A13001 Transport		<u>246,000</u>	<u>250,000</u>
001 Transport		246,000	250,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Pezu (Operations) Lakki		44,567,000	1,955,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
LK4234 Police Station Naurang (Operations) Lakki			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>37,019,000</u>	<u>155,000</u>
A011 TOTAL PAY	69	<u>17,675,000</u>	<u>47,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	69	<u>17,675,000</u>	<u>47,000</u>
A01151 Total Basic Pay Other Staff	69	<u>17,675,000</u>	<u>47,000</u>
A012 TOTAL ALLOWANCES		<u>19,344,000</u>	<u>108,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>19,143,000</u>	<u>51,000</u>
A01202 House Rent Allowance		1,793,000	3,000
A01203 Conveyance Allowance		1,644,000	5,000
A01207 Washing Allowance		122,000	1,000
A0120Q Fixed Daily Allowance		2,306,000	5,000
A01210 Risk Allowance		<u>2,932,000</u>	<u>7,000</u>
001 Risk Allowance		2,932,000	7,000
A01217 Medical Allowance		1,242,000	3,000
A0121T Adhoc Relief Allowance 2013		449,000	2,000
A0122C Adhoc Relief Allowance - 2015		291,000	1,000
A0122M Adhoc Relief Allowance 2016		1,429,000	4,000
A0122Y Ad-hoc Relief Allowance 2017		1,808,000	5,000
A0123G Ad-hoc Relief Allowance-2018		1,841,000	5,000
A0123P Ad-hoc Relief Allowance 2019		1,841,000	5,000
A01250 Incentive Allowance		<u>623,000</u>	<u>2,000</u>
001 Incentive Allowance			2,000
A01260 Ration Allowance		556,000	2,000
A01261 Constabulary Allowance for Police Personnel		266,000	1,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>57,000</u>
A01274 Medical Charges		<u>100,000</u>	<u>57,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
LK4234 Police Station Naurang (Operations) Lakki			
001 Medical Charges		100,000	57,000
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>1,724,000</u>	<u>1,826,000</u>
A032 TOTAL COMMUNICATIONS		<u>71,000</u>	<u>71,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		56,000	56,000
A033 TOTAL UTILITIES		<u>134,000</u>	<u>234,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>133,000</u>	<u>233,000</u>
001 Electricity		133,000	233,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,324,000</u>	<u>1,323,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,321,000</u>	<u>1,321,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		1,321,000	1,321,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
LK4234 Police Station Naurang (Operations) Lakki			
A039 TOTAL GENERAL		<u>194,000</u>	<u>197,000</u>
A03901 Stationery		<u>44,000</u>	<u>44,000</u>
001 Stationery		44,000	44,000
A03902 Printing and Publication		<u>45,000</u>	<u>45,000</u>
001 Printing and publication		45,000	45,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		67,000	70,000
A03970 Others		<u>36,000</u>	<u>37,000</u>
002 Other Contingencies		35,000	36,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
LK4234 Police Station Naurang (Operations) Lakki			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>287,000</u>	<u>286,000</u>
A130 TOTAL TRANSPORT		<u>284,000</u>	<u>284,000</u>
A13001 Transport		<u>284,000</u>	<u>284,000</u>
001 Transport		284,000	284,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Naurang (Operations) Lakki		39,036,000	2,272,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
LK4235 Police Station Tajori (Operations) Lakki			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>37,431,000</u>	<u>50,000</u>
A011 TOTAL PAY	70	<u>17,859,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	70	<u>17,859,000</u>	
A01151 Total Basic Pay Other Staff	70	<u>17,859,000</u>	
A012 TOTAL ALLOWANCES		<u>19,572,000</u>	<u>50,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>19,371,000</u>	
A01202 House Rent Allowance		1,814,000	
A01203 Conveyance Allowance		1,667,000	
A01207 Washing Allowance		124,000	
A0120Q Fixed Daily Allowance		2,339,000	
A01210 Risk Allowance		<u>2,967,000</u>	
001 Risk Allowance		2,967,000	
A01217 Medical Allowance		1,260,000	
A0121T Adhoc Relief Allowance 2013		453,000	
A0122C Adhoc Relief Allowance - 2015		294,000	
A0122M Adhoc Relief Allowance 2016		1,444,000	
A0122Y Ad-hoc Relief Allowance 2017		1,828,000	
A0123G Ad-hoc Relief Allowance-2018		1,860,000	
A0123P Ad-hoc Relief Allowance 2019		1,860,000	
A01250 Incentive Allowance		632,000	
A01260 Ration Allowance		564,000	
A01261 Constabulary Allowance for Police Personnel		265,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>50,000</u>
A01274 Medical Charges		<u>100,000</u>	<u>50,000</u>
001 Medical Charges		100,000	50,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
LK4235 Police Station Tajori (Operations) Lakki			
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>1,458,000</u>	<u>1,558,000</u>
A032 TOTAL COMMUNICATIONS		<u>71,000</u>	<u>71,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		56,000	56,000
A033 TOTAL UTILITIES		<u>134,000</u>	<u>231,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>133,000</u>	<u>230,000</u>
001 Electricity		133,000	230,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,058,000</u>	<u>1,057,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,055,000</u>	<u>1,055,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		1,055,000	1,055,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
LK4235 Police Station Tajori (Operations) Lakki			
A039 TOTAL GENERAL		<u>194,000</u>	<u>198,000</u>
A03901 Stationery		<u>44,000</u>	<u>45,000</u>
001 Stationery		44,000	45,000
A03902 Printing and Publication		<u>45,000</u>	<u>45,000</u>
001 Printing and publication		45,000	45,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		67,000	70,000
A03970 Others		<u>36,000</u>	<u>37,000</u>
002 Other Contingencies		35,000	36,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
LK4235 Police Station Tajori (Operations) Lakki			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>230,000</u>	<u>232,000</u>
A130 TOTAL TRANSPORT		<u>227,000</u>	<u>230,000</u>
A13001 Transport		<u>227,000</u>	<u>230,000</u>
001 Transport		227,000	230,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Tajori (Operations) Lakki		39,125,000	1,845,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
LK4236 Police Station Dodiwala (Operations) Lakki			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>26,051,000</u>	<u>50,000</u>
A011 TOTAL PAY	48	<u>12,420,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	48	<u>12,420,000</u>	
A01151 Total Basic Pay Other Staff	48	<u>12,420,000</u>	
A012 TOTAL ALLOWANCES		<u>13,631,000</u>	<u>50,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>13,430,000</u>	
A01202 House Rent Allowance		1,259,000	
A01203 Conveyance Allowance		1,157,000	
A01207 Washing Allowance		85,000	
A0120Q Fixed Daily Allowance		1,618,000	
A01210 Risk Allowance		<u>2,043,000</u>	
001 Risk Allowance		2,043,000	
A01217 Medical Allowance		864,000	
A0121T Adhoc Relief Allowance 2013		315,000	
A0122C Adhoc Relief Allowance - 2015		204,000	
A0122M Adhoc Relief Allowance 2016		1,004,000	
A0122Y Ad-hoc Relief Allowance 2017		1,270,000	
A0123G Ad-hoc Relief Allowance-2018		1,304,000	
A0123P Ad-hoc Relief Allowance 2019		1,304,000	
A01250 Incentive Allowance		428,000	
A01260 Ration Allowance		384,000	
A01261 Constabulary Allowance for Police Personnel		191,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>50,000</u>
A01274 Medical Charges		<u>100,000</u>	<u>50,000</u>
001 Medical Charges		100,000	50,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
LK4236 Police Station Dodiwala (Operations) Lakki			
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>2,122,000</u>	<u>2,257,000</u>
A032 TOTAL COMMUNICATIONS		<u>71,000</u>	<u>71,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		56,000	56,000
A033 TOTAL UTILITIES		<u>134,000</u>	<u>267,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>133,000</u>	<u>266,000</u>
001 Electricity		133,000	266,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,722,000</u>	<u>1,721,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,719,000</u>	<u>1,719,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		1,719,000	1,719,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	

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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
LK4236 Police Station Dodiwala (Operations) Lakki			
A039 TOTAL GENERAL		<u>194,000</u>	<u>197,000</u>
A03901 Stationery		<u>44,000</u>	<u>44,000</u>
001 Stationery		44,000	44,000
A03902 Printing and Publication		<u>45,000</u>	<u>45,000</u>
001 Printing and publication		45,000	45,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		67,000	70,000
A03970 Others		<u>36,000</u>	<u>37,000</u>
002 Other Contingencies		35,000	36,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000

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**NC21014 (010)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
LK4236 Police Station Dodiwala (Operations) Lakki			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>372,000</u>	<u>371,000</u>
A130 TOTAL TRANSPORT		<u>369,000</u>	<u>369,000</u>
A13001 Transport		<u>369,000</u>	<u>369,000</u>
001 Transport		369,000	369,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Dodiwala (Operations) Lakki		28,551,000	2,683,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
LK4237 Police Station Lakki (Investigation) Lakki			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,069,000</u>	<u>50,000</u>
A011 TOTAL PAY	11	<u>3,429,000</u>	
A011-1 TOTAL PAY OF OFFICERS	1	<u>523,000</u>	
A01101 Total Basic Pay Of Officer	1	<u>523,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	10	<u>2,906,000</u>	
A01151 Total Basic Pay Other Staff	10	<u>2,906,000</u>	
A012 TOTAL ALLOWANCES		<u>3,640,000</u>	<u>50,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>3,439,000</u>	
A01202 House Rent Allowance		323,000	
A01203 Conveyance Allowance		336,000	
A01207 Washing Allowance		20,000	
A0120Q Fixed Daily Allowance		491,000	
A01210 Risk Allowance		<u>538,000</u>	
001 Risk Allowance		538,000	
A01217 Medical Allowance		194,000	
A0121T Adhoc Relief Allowance 2013		87,000	
A0122C Adhoc Relief Allowance - 2015		56,000	
A0122M Adhoc Releif Allowance 2016		277,000	
A0122Y Ad-hoc Relief Allowance 2017		182,000	
A0123G Ad-hoc Relief Allowance-2018		350,000	
A0123P Ad-hoc Relief Allowance 2019		350,000	
A01250 Incentive Allowance		<u>84,000</u>	
001 Incentive Allowance		84,000	
A01260 Ration Allowance		82,000	
A01261 Constabulary Allowance for Police Personnel		54,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
LK4237 Police Station Lakki (Investigation) Lakki			
A01270 Other		<u>15,000</u>	
092 Police Services Uniform Allowance		15,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>50,000</u>
A01274 Medical Charges		<u>100,000</u>	<u>50,000</u>
001 Medical Charges		100,000	50,000
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>1,004,000</u>	<u>1,161,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>251,000</u>	<u>402,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>248,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		248,000	400,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
LK4237 Police Station Lakki (Investigation) Lakki			
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>736,000</u>	<u>742,000</u>
A03901 Stationery		<u>23,000</u>	<u>30,000</u>
001 Stationery		23,000	30,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		679,000	679,000
A03970 Others		<u>21,000</u>	<u>21,000</u>
002 Other Contingencies		20,000	20,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
LK4237 Police Station Lakki (Investigation) Lakki			
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>72,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>50,000</u>
A13001 Transport		<u>50,000</u>	<u>50,000</u>
001 Transport		50,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>21,000</u>
A13201 Furniture and Fixture		1,000	21,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	

1606

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

03 PUBLIC ORDER AND SAFETY AFFAIRS
032 POLICE
0321 POLICE
032102 PROVINCIAL POLICE

LK4237 Police Station Lakki (Investigation)
Lakki

Police Station Lakki (Investigation)
Lakki

8,132,000

1,288,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
LK4238 Police Station Ghazni Khel (Investigation) Lakki			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,106,000</u>	<u>50,000</u>
A011 TOTAL PAY	7	<u>1,926,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	7	<u>1,926,000</u>	
A01151 Total Basic Pay Other Staff	7	<u>1,926,000</u>	
A012 TOTAL ALLOWANCES		<u>2,180,000</u>	<u>50,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>1,979,000</u>	
A01202 House Rent Allowance		189,000	
A01203 Conveyance Allowance		184,000	
A01207 Washing Allowance		13,000	
A0120Q Fixed Daily Allowance		281,000	
A01210 Risk Allowance		<u>314,000</u>	
001 Risk Allowance		314,000	
A01217 Medical Allowance		126,000	
A0121T Adhoc Relief Allowance 2013		49,000	
A0122C Adhoc Relief Allowance - 2015		32,000	
A0122M Adhoc Relief Allowance 2016		156,000	
A0122Y Ad-hoc Relief Allowance 2017		87,000	
A0123G Ad-hoc Relief Allowance-2018		197,000	
A0123P Ad-hoc Relief Allowance 2019		197,000	
A01250 Incentive Allowance		<u>65,000</u>	
001 Incentive Allowance		65,000	
A01260 Ration Allowance		57,000	
A01261 Constabulary Allowance for Police Personnel		32,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>50,000</u>
A01274 Medical Charges		<u>100,000</u>	<u>50,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
LK4238 Police Station Ghazni Khel (Investigation) Lakki			
001 Medical Charges		100,000	50,000
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>1,004,000</u>	<u>1,171,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>251,000</u>	<u>402,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>248,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		248,000	400,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>736,000</u>	<u>752,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
LK4238 Police Station Ghazni Khel (Investigation) Lakki			
A03901 Stationery		<u>23,000</u>	<u>30,000</u>
001 Stationery		23,000	30,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		679,000	679,000
A03970 Others		<u>21,000</u>	<u>31,000</u>
002 Other Contingencies		20,000	30,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
LK4238 Police Station Ghazni Khel (Investigation) Lakki			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>52,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>50,000</u>
A13001 Transport		<u>50,000</u>	<u>50,000</u>
001 Transport		50,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Ghazni Khel (Investigation) Lakki		5,169,000	1,278,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
LK4239 Police Station Pezu (Investigation) Lakki			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,270,000</u>	<u>50,000</u>
A011 TOTAL PAY	7	<u>2,014,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	7	<u>2,014,000</u>	
A01151 Total Basic Pay Other Staff	7	<u>2,014,000</u>	
A012 TOTAL ALLOWANCES		<u>2,256,000</u>	<u>50,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>2,055,000</u>	
A01202 House Rent Allowance		194,000	
A01203 Conveyance Allowance		184,000	
A01207 Washing Allowance		13,000	
A0120Q Fixed Daily Allowance		281,000	
A01210 Risk Allowance		<u>324,000</u>	
001 Risk Allowance		324,000	
A01217 Medical Allowance		126,000	
A0121T Adhoc Relief Allowance 2013		51,000	
A0122C Adhoc Relief Allowance - 2015		33,000	
A0122M Adhoc Relief Allowance 2016		163,000	
A0122Y Ad-hoc Relief Allowance 2017		129,000	
A0123G Ad-hoc Relief Allowance-2018		206,000	
A0123P Ad-hoc Relief Allowance 2019		206,000	
A01250 Incentive Allowance		<u>56,000</u>	
001 Incentive Allowance		56,000	
A01260 Ration Allowance		57,000	
A01261 Constabulary Allowance for Police Personnel		32,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>50,000</u>
A01274 Medical Charges		<u>100,000</u>	<u>50,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
LK4239 Police Station Pezu (Investigation) Lakki			
001 Medical Charges		100,000	50,000
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>1,004,000</u>	<u>1,171,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>251,000</u>	<u>402,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>248,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		248,000	400,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>736,000</u>	<u>752,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
LK4239 Police Station Pezu (Investigation) Lakki			
A03901 Stationery		<u>23,000</u>	<u>30,000</u>
001 Stationery		23,000	30,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		679,000	679,000
A03970 Others		<u>21,000</u>	<u>31,000</u>
002 Other Contingencies		20,000	30,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
LK4239 Police Station Pezu (Investigation) Lakki			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>71,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>50,000</u>
A13001 Transport		<u>50,000</u>	<u>50,000</u>
001 Transport		50,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>20,000</u>
A13201 Furniture and Fixture		1,000	20,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Pezu (Investigation) Lakki		5,333,000	1,297,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
LK4240 Police Station Naurang (Investigation) Lakki			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,459,000</u>	<u>50,000</u>
A011 TOTAL PAY	9	<u>2,617,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	9	<u>2,617,000</u>	
A01151 Total Basic Pay Other Staff	9	<u>2,617,000</u>	
A012 TOTAL ALLOWANCES		<u>2,842,000</u>	<u>50,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>2,641,000</u>	
A01202 House Rent Allowance		252,000	
A01203 Conveyance Allowance		242,000	
A01207 Washing Allowance		16,000	
A0120Q Fixed Daily Allowance		373,000	
A01210 Risk Allowance		<u>419,000</u>	
001 Risk Allowance		419,000	
A01217 Medical Allowance		162,000	
A0121T Adhoc Relief Allowance 2013		66,000	
A0122C Adhoc Relief Allowance - 2015		43,000	
A0122M Adhoc Relief Allowance 2016		211,000	
A0122Y Ad-hoc Relief Allowance 2017		129,000	
A0123G Ad-hoc Relief Allowance-2018		268,000	
A0123P Ad-hoc Relief Allowance 2019		268,000	
A01250 Incentive Allowance		<u>74,000</u>	
001 Incentive Allowance		74,000	
A01260 Ration Allowance		74,000	
A01261 Constabulary Allowance for Police Personnel		44,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>50,000</u>
A01274 Medical Charges		<u>100,000</u>	<u>50,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
LK4240 Police Station Naurang (Investigation) Lakki			
001 Medical Charges		100,000	50,000
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>1,004,000</u>	<u>1,171,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>251,000</u>	<u>402,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>248,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		248,000	400,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>736,000</u>	<u>752,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
LK4240 Police Station Naurang (Investigation) Lakki			
A03901 Stationery		<u>23,000</u>	<u>30,000</u>
001 Stationery		23,000	30,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		679,000	679,000
A03970 Others		<u>21,000</u>	<u>31,000</u>
002 Other Contingencies		20,000	30,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
LK4240 Police Station Naurang (Investigation) Lakki			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>66,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>50,000</u>
A13001 Transport		<u>50,000</u>	<u>50,000</u>
001 Transport		50,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>15,000</u>
A13201 Furniture and Fixture		1,000	15,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Naurang (Investigation) Lakki		6,522,000	1,292,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
LK4241 Police Station Tajori (Investigation) Lakki			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,784,000</u>	<u>50,000</u>
A011 TOTAL PAY	9	<u>2,786,000</u>	
A011-1 TOTAL PAY OF OFFICERS	1	<u>523,000</u>	
A01101 Total Basic Pay Of Officer	1	<u>523,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	8	<u>2,263,000</u>	
A01151 Total Basic Pay Other Staff	8	<u>2,263,000</u>	
A012 TOTAL ALLOWANCES		<u>2,998,000</u>	<u>50,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>2,797,000</u>	
A01202 House Rent Allowance		264,000	
A01203 Conveyance Allowance		268,000	
A01207 Washing Allowance		16,000	
A0120Q Fixed Daily Allowance		373,000	
A01210 Risk Allowance		<u>439,000</u>	
001 Risk Allowance		439,000	
A01217 Medical Allowance		158,000	
A0121T Adhoc Relief Allowance 2013		71,000	
A0122C Adhoc Relief Allowance - 2015		46,000	
A0122M Adhoc Relief Allowance 2016		225,000	
A0122Y Ad-hoc Relief Allowance 2017		182,000	
A0123G Ad-hoc Relief Allowance-2018		284,000	
A0123P Ad-hoc Relief Allowance 2019		284,000	
A01250 Incentive Allowance		<u>65,000</u>	
001 Incentive Allowance		65,000	
A01260 Ration Allowance		65,000	
A01261 Constabulary Allowance for Police Personnel		42,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
LK4241 Police Station Tajori (Investigation) Lakki			
A01270 Other		<u>15,000</u>	
092 Police Services Uniform Allowance		15,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>50,000</u>
A01274 Medical Charges		<u>100,000</u>	<u>50,000</u>
001 Medical Charges		100,000	50,000
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>1,004,000</u>	<u>1,171,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>251,000</u>	<u>402,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>248,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		248,000	400,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
LK4241 Police Station Tajori (Investigation) Lakki			
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>736,000</u>	<u>752,000</u>
A03901 Stationery		<u>23,000</u>	<u>30,000</u>
001 Stationery		23,000	30,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		679,000	679,000
A03970 Others		<u>21,000</u>	<u>31,000</u>
002 Other Contingencies		20,000	30,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
LK4241 Police Station Tajori (Investigation) Lakki			
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>52,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>50,000</u>
A13001 Transport		<u>50,000</u>	<u>50,000</u>
001 Transport		50,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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03			
032			
0321			
032102			

LK4241			
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Rs

Rs

Police Station Tajori (Investigation) Lakki			
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6,847,000

1,278,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
LK4242 Police Station Dodiwala (Investigation) Lakki			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>201,000</u>	<u>50,000</u>
A012 TOTAL ALLOWANCES		<u>201,000</u>	<u>50,000</u>
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>50,000</u>
A01274 Medical Charges		<u>100,000</u>	<u>50,000</u>
001 Medical Charges		100,000	50,000
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>1,004,000</u>	<u>1,171,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>251,000</u>	<u>402,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
LK4242 Police Station Dodiwala (Investigation) Lakki			
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>248,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		248,000	400,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>736,000</u>	<u>752,000</u>
A03901 Stationery		<u>23,000</u>	<u>30,000</u>
001 Stationery		23,000	30,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		679,000	679,000
A03970 Others		<u>21,000</u>	<u>31,000</u>
002 Other Contingencies		20,000	30,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
LK4242 Police Station Dodiwala (Investigation) Lakki			
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for		1,000	1,000
families of Government empl			
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>66,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>50,000</u>
A13001 Transport		<u>50,000</u>	<u>50,000</u>
001 Transport		50,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>15,000</u>
A13201 Furniture and Fixture		1,000	15,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

03	PUBLIC ORDER AND SAFETY AFFAIRS		
032	POLICE		
0321	POLICE		
032102	PROVINCIAL POLICE		

LK4242	Police Station Dodiwala (Investigation) Lakki		
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Police Station Dodiwala (Investigation) Lakki		1,264,000	1,292,000
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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MA4357 Supernumerary Posts of ASI District Mansehra			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,799,000</u>	-
A011 TOTAL PAY	2	<u>602,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	2	<u>602,000</u>	
A01151 Total Basic Pay Other Staff	2	<u>602,000</u>	
A012 TOTAL ALLOWANCES		<u>1,197,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>1,197,000</u>	
A01202 House Rent Allowance		108,000	
A01203 Conveyance Allowance		138,000	
A01207 Washing Allowance		6,000	
A0120Q Fixed Daily Allowance		194,000	
A01210 Risk Allowance		<u>362,000</u>	
001 Risk Allowance		362,000	
A01217 Medical Allowance		86,000	
A0121T Adhoc Relief Allowance 2013		60,000	
A0122C Adhoc Relief Allowance - 2015		38,000	
A0122M Adhoc Relief Allowance 2016		38,000	
A0122Y Ad-hoc Relief Allowance 2017		21,000	
A0123G Ad-hoc Relief Allowance-2018		21,000	
A0123P Ad-hoc Relief Allowance 2019		1,000	
A01250 Incentive Allowance		<u>56,000</u>	
001 Incentive Allowance		56,000	
A01260 Ration Allowance		48,000	
A01261 Constabulary Allowance for Police Personnel		20,000	

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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03		Rs	Rs
032			
0321			
032102			

MA4357 Supernumerary Posts of ASI District
Mansehra

Supernumerary Posts of ASI District Mansehra	1,799,000
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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MA4365 Police Station Cantt (Operations) Mansehra			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>26,442,000</u>	<u>10,446,000</u>
A011 TOTAL PAY	49	<u>12,585,000</u>	<u>4,763,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	49	<u>12,585,000</u>	<u>4,763,000</u>
A01151 Total Basic Pay Other Staff	49	<u>12,585,000</u>	<u>4,763,000</u>
A012 TOTAL ALLOWANCES		<u>13,857,000</u>	<u>5,683,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>13,656,000</u>	<u>5,683,000</u>
A01202 House Rent Allowance		1,278,000	457,000
A01203 Conveyance Allowance		1,180,000	562,000
A01207 Washing Allowance		86,000	42,000
A0120Q Fixed Daily Allowance		1,651,000	770,000
A01210 Risk Allowance		<u>2,075,000</u>	<u>1,015,000</u>
001 Risk Allowance		2,075,000	1,015,000
A01217 Medical Allowance		882,000	423,000
A0121T Adhoc Relief Allowance 2013		319,000	83,000
A0122C Adhoc Relief Allowance - 2015		207,000	55,000
A0122M Adhoc Relief Allowance 2016		1,017,000	347,000
A0122Y Ad-hoc Relief Allowance 2017		1,287,000	477,000
A0123G Ad-hoc Relief Allowance-2018		1,321,000	477,000
A0123P Ad-hoc Relief Allowance 2019		1,321,000	477,000
A01250 Incentive Allowance		<u>446,000</u>	<u>219,000</u>
001 Incentive Allowance		446,000	219,000
A01260 Ration Allowance		392,000	193,000
A01261 Constabulary Allowance for Police Personnel		194,000	86,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MA4365 Police Station Cantt (Operations) Mansehra			
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>1,848,000</u>	<u>1,845,000</u>
A032 TOTAL COMMUNICATIONS		<u>76,000</u>	<u>76,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		61,000	61,000
A033 TOTAL UTILITIES		<u>137,000</u>	<u>136,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>135,000</u>	<u>135,000</u>
001 Electricity		135,000	135,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,432,000</u>	<u>1,431,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,429,000</u>	<u>1,429,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		1,429,000	1,429,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MA4365 Police Station Cantt (Operations) Mansehra			
A039 TOTAL GENERAL		<u>202,000</u>	<u>201,000</u>
A03901 Stationery		<u>44,000</u>	<u>44,000</u>
001 Stationery		44,000	44,000
A03902 Printing and Publication		<u>47,000</u>	<u>47,000</u>
001 Printing and publication		47,000	47,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		77,000	77,000
A03970 Others		<u>32,000</u>	<u>32,000</u>
002 Other Contingencies		31,000	31,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MA4365 Police Station Cantt (Operations) Mansehra			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>169,000</u>	<u>168,000</u>
A130 TOTAL TRANSPORT		<u>166,000</u>	<u>166,000</u>
A13001 Transport		<u>166,000</u>	<u>166,000</u>
001 Transport		166,000	166,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Cantt (Operations) Mansehra		28,465,000	12,464,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MA4366 Police Station City (Operations) Mansehra			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>47,245,000</u>	<u>17,715,000</u>
A011 TOTAL PAY	85	<u>22,649,000</u>	<u>8,096,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	85	<u>22,649,000</u>	<u>8,096,000</u>
A01151 Total Basic Pay Other Staff	85	<u>22,649,000</u>	<u>8,096,000</u>
A012 TOTAL ALLOWANCES		<u>24,596,000</u>	<u>9,619,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>24,395,000</u>	<u>9,619,000</u>
A01202 House Rent Allowance		2,259,000	772,000
A01203 Conveyance Allowance		2,115,000	958,000
A01207 Washing Allowance		151,000	72,000
A0120Q Fixed Daily Allowance		3,064,000	1,295,000
A01210 Risk Allowance		<u>3,709,000</u>	<u>1,715,000</u>
001 Risk Allowance		3,709,000	1,715,000
A01217 Medical Allowance		1,530,000	711,000
A0121T Adhoc Relief Allowance 2013		574,000	138,000
A0122C Adhoc Relief Allowance - 2015		372,000	94,000
A0122M Adhoc Relief Allowance 2016		1,830,000	575,000
A0122Y Ad-hoc Relief Allowance 2017		2,315,000	810,000
A0123G Ad-hoc Relief Allowance-2018		2,348,000	810,000
A0123P Ad-hoc Relief Allowance 2019		2,348,000	810,000
A01250 Incentive Allowance		<u>744,000</u>	<u>368,000</u>
001 Incentive Allowance			368,000
A01260 Ration Allowance		686,000	323,000
A01261 Constabulary Allowance for Police Personnel		350,000	168,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MA4366 Police Station City (Operations) Mansehra			
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>1,848,000</u>	<u>1,845,000</u>
A032 TOTAL COMMUNICATIONS		<u>76,000</u>	<u>76,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		61,000	61,000
A033 TOTAL UTILITIES		<u>137,000</u>	<u>136,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>135,000</u>	<u>135,000</u>
001 Electricity		135,000	135,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,432,000</u>	<u>1,431,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,429,000</u>	<u>1,429,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		1,429,000	1,429,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MA4366 Police Station City (Operations) Mansehra			
A039 TOTAL GENERAL		<u>202,000</u>	<u>201,000</u>
A03901 Stationery		<u>44,000</u>	<u>44,000</u>
001 Stationery		44,000	44,000
A03902 Printing and Publication		<u>47,000</u>	<u>47,000</u>
001 Printing and publication		47,000	47,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		77,000	77,000
A03970 Others		<u>32,000</u>	<u>32,000</u>
002 Other Contingencies		31,000	31,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MA4366 Police Station City (Operations) Mansehra			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>169,000</u>	<u>168,000</u>
A130 TOTAL TRANSPORT		<u>166,000</u>	<u>166,000</u>
A13001 Transport		<u>166,000</u>	<u>166,000</u>
001 Transport		166,000	166,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station City (Operations) Mansehra		49,268,000	19,733,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MA4367 Police Station Balakot (Operations) Mansehra			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>27,728,000</u>	<u>10,768,000</u>
A011 TOTAL PAY	51	<u>13,219,000</u>	<u>4,912,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	<u>523,000</u>	
A01101 Total Basic Pay Of Officer	1	<u>523,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	50	<u>12,696,000</u>	<u>4,912,000</u>
A01151 Total Basic Pay Other Staff	50	<u>12,696,000</u>	<u>4,912,000</u>
A012 TOTAL ALLOWANCES		<u>14,509,000</u>	<u>5,856,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>14,308,000</u>	<u>5,856,000</u>
A01202 House Rent Allowance		1,340,000	469,000
A01203 Conveyance Allowance		1,252,000	574,000
A01207 Washing Allowance		90,000	44,000
A0120Q Fixed Daily Allowance		1,716,000	795,000
A01210 Risk Allowance		<u>2,176,000</u>	<u>1,042,000</u>
001 Risk Allowance		2,176,000	1,042,000
A01217 Medical Allowance		914,000	437,000
A0121T Adhoc Relief Allowance 2013		335,000	90,000
A0122C Adhoc Relief Allowance - 2015		217,000	60,000
A0122M Adhoc Relief Allowance 2016		1,069,000	355,000
A0122Y Ad-hoc Relief Allowance 2017		1,352,000	492,000
A0123G Ad-hoc Relief Allowance-2018		1,385,000	492,000
A0123P Ad-hoc Relief Allowance 2019		1,385,000	492,000
A01250 Incentive Allowance		<u>456,000</u>	<u>226,000</u>
001 Incentive Allowance			226,000
A01260 Ration Allowance		409,000	199,000
A01261 Constabulary Allowance for Police Personnel		197,000	89,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MA4367 Police Station Balakot (Operations) Mansehra			
A01270 Other		<u>15,000</u>	
092 Police Services Uniform Allowance		15,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>1,372,000</u>	<u>1,369,000</u>
A032 TOTAL COMMUNICATIONS		<u>76,000</u>	<u>76,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		61,000	61,000
A033 TOTAL UTILITIES		<u>137,000</u>	<u>136,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>135,000</u>	<u>135,000</u>
001 Electricity		135,000	135,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>956,000</u>	<u>955,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MA4367 Police Station Balakot (Operations) Mansehra			
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>953,000</u>	<u>953,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		953,000	953,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>202,000</u>	<u>201,000</u>
A03901 Stationery		<u>44,000</u>	<u>44,000</u>
001 Stationery		44,000	44,000
A03902 Printing and Publication		<u>47,000</u>	<u>47,000</u>
001 Printing and publication		47,000	47,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		77,000	77,000
A03970 Others		<u>32,000</u>	<u>32,000</u>
002 Other Contingencies		31,000	31,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MA4367 Police Station Balakot (Operations) Mansehra			
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for		1,000	1,000
families of Government empl			
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>113,000</u>	<u>112,000</u>
A130 TOTAL TRANSPORT		<u>110,000</u>	<u>110,000</u>
A13001 Transport		<u>110,000</u>	<u>110,000</u>
001 Transport		110,000	110,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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03			
032			
0321			
032102			

Rs

Rs

MA4367 Police Station Balakot (Operations)
Mansehra

Police Station Balakot (Operations)
Mansehra

29,219,000

12,254,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MA4368 Police Station Garhi Habibullah (Operations) Mansehra			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>15,960,000</u>	<u>5,975,000</u>
A011 TOTAL PAY	29	<u>7,567,000</u>	<u>2,763,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	29	<u>7,567,000</u>	<u>2,763,000</u>
A01151 Total Basic Pay Other Staff	29	<u>7,567,000</u>	<u>2,763,000</u>
A012 TOTAL ALLOWANCES		<u>8,393,000</u>	<u>3,212,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>8,192,000</u>	<u>3,212,000</u>
A01202 House Rent Allowance		770,000	253,000
A01203 Conveyance Allowance		716,000	313,000
A01207 Washing Allowance		50,000	24,000
A0120Q Fixed Daily Allowance		995,000	426,000
A01210 Risk Allowance		<u>1,227,000</u>	<u>562,000</u>
001 Risk Allowance		1,227,000	562,000
A01217 Medical Allowance		522,000	234,000
A0121T Adhoc Relief Allowance 2013		192,000	53,000
A0122C Adhoc Relief Allowance - 2015		125,000	36,000
A0122M Adhoc Relief Allowance 2016		612,000	202,000
A0122Y Ad-hoc Relief Allowance 2017		774,000	277,000
A0123G Ad-hoc Relief Allowance-2018		807,000	277,000
A0123P Ad-hoc Relief Allowance 2019		807,000	277,000
A01250 Incentive Allowance		<u>251,000</u>	<u>121,000</u>
001 Incentive Allowance			121,000
A01260 Ration Allowance		229,000	107,000
A01261 Constabulary Allowance for Police Personnel		115,000	50,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MA4368 Police Station Garhi Habibullah (Operations) Mansehra			
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>1,372,000</u>	<u>1,369,000</u>
A032 TOTAL COMMUNICATIONS		<u>76,000</u>	<u>76,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		61,000	61,000
A033 TOTAL UTILITIES		<u>137,000</u>	<u>136,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>135,000</u>	<u>135,000</u>
001 Electricity		135,000	135,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>956,000</u>	<u>955,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>953,000</u>	<u>953,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		953,000	953,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MA4368 Police Station Garhi Habibullah (Operations) Mansehra			
A039 TOTAL GENERAL		<u>202,000</u>	<u>201,000</u>
A03901 Stationery		<u>44,000</u>	<u>44,000</u>
001 Stationery		44,000	44,000
A03902 Printing and Publication		<u>47,000</u>	<u>47,000</u>
001 Printing and publication		47,000	47,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		77,000	77,000
A03970 Others		<u>32,000</u>	<u>32,000</u>
002 Other Contingencies		31,000	31,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
			Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
MA4368	Police Station Garhi Habibullah (Operations) Mansehra			
A06	TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061	TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103	Cash awards		1,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>113,000</u>	<u>112,000</u>
A130	TOTAL TRANSPORT		<u>110,000</u>	<u>110,000</u>
A13001	Transport		<u>110,000</u>	<u>110,000</u>
001	Transport		110,000	110,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001	Machinery and Equipment		1,000	1,000
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture		1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303	Other Buildings		<u>1,000</u>	
001	Other Buildings.		1,000	
Police Station Garhi Habibullah (Operations) Mansehra			17,451,000	7,461,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MA4369 Police Station Kaghan (Operations) Mansehra			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,954,000</u>	<u>3,887,000</u>
A011 TOTAL PAY	20	<u>5,173,000</u>	<u>1,802,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	20	<u>5,173,000</u>	<u>1,802,000</u>
A01151 Total Basic Pay Other Staff	<u>20</u>	<u>5,173,000</u>	<u>1,802,000</u>
A012 TOTAL ALLOWANCES		<u>5,781,000</u>	<u>2,085,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>5,580,000</u>	<u>2,085,000</u>
A01202 House Rent Allowance		533,000	164,000
A01203 Conveyance Allowance		486,000	198,000
A01207 Washing Allowance		34,000	16,000
A0120Q Fixed Daily Allowance		648,000	279,000
A01210 Risk Allowance		<u>832,000</u>	<u>364,000</u>
001 Risk Allowance		832,000	364,000
A01217 Medical Allowance		360,000	153,000
A0121T Adhoc Relief Allowance 2013		131,000	32,000
A0122C Adhoc Relief Allowance - 2015		85,000	22,000
A0122M Adhoc Relief Allowance 2016		418,000	133,000
A0122Y Ad-hoc Relief Allowance 2017		529,000	181,000
A0123G Ad-hoc Relief Allowance-2018		562,000	181,000
A0123P Ad-hoc Relief Allowance 2019		562,000	181,000
A01250 Incentive Allowance		<u>167,000</u>	<u>80,000</u>
001 Incentive Allowance			80,000
A01260 Ration Allowance		155,000	70,000
A01261 Constabulary Allowance for Police Personnel		78,000	31,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MA4369 Police Station Kaghan (Operations) Mansehra			
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>1,372,000</u>	<u>1,369,000</u>
A032 TOTAL COMMUNICATIONS		<u>76,000</u>	<u>76,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		61,000	61,000
A033 TOTAL UTILITIES		<u>137,000</u>	<u>136,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>135,000</u>	<u>135,000</u>
001 Electricity		135,000	135,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>956,000</u>	<u>955,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>953,000</u>	<u>953,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		953,000	953,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MA4369 Police Station Kaghan (Operations) Mansehra			
A039 TOTAL GENERAL		<u>202,000</u>	<u>201,000</u>
A03901 Stationery		<u>44,000</u>	<u>44,000</u>
001 Stationery		44,000	44,000
A03902 Printing and Publication		<u>47,000</u>	<u>47,000</u>
001 Printing and publication		47,000	47,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		77,000	77,000
A03970 Others		<u>32,000</u>	<u>32,000</u>
002 Other Contingencies		31,000	31,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MA4369 Police Station Kaghan (Operations) Mansehra			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>113,000</u>	<u>112,000</u>
A130 TOTAL TRANSPORT		<u>110,000</u>	<u>110,000</u>
A13001 Transport		<u>110,000</u>	<u>110,000</u>
001 Transport		110,000	110,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Kaghan (Operations) Mansehra		12,445,000	5,373,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MA4370 Police Station Shinkyari (Operations) Mansehra			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>21,021,000</u>	<u>5,694,000</u>
A011 TOTAL PAY	38	<u>9,997,000</u>	<u>2,663,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	38	<u>9,997,000</u>	<u>2,663,000</u>
A01151 Total Basic Pay Other Staff	38	<u>9,997,000</u>	<u>2,663,000</u>
A012 TOTAL ALLOWANCES		<u>11,024,000</u>	<u>3,031,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>10,823,000</u>	<u>3,031,000</u>
A01202 House Rent Allowance		1,008,000	239,000
A01203 Conveyance Allowance		947,000	298,000
A01207 Washing Allowance		67,000	22,000
A0120Q Fixed Daily Allowance		1,342,000	398,000
A01210 Risk Allowance		<u>1,626,000</u>	<u>530,000</u>
001 Risk Allowance		1,626,000	530,000
A01217 Medical Allowance		684,000	219,000
A0121T Adhoc Relief Allowance 2013		253,000	46,000
A0122C Adhoc Relief Allowance - 2015		164,000	32,000
A0122M Adhoc Relief Allowance 2016		808,000	188,000
A0122Y Ad-hoc Relief Allowance 2017		1,022,000	267,000
A0123G Ad-hoc Relief Allowance-2018		1,055,000	267,000
A0123P Ad-hoc Relief Allowance 2019		1,055,000	267,000
A01250 Incentive Allowance		<u>335,000</u>	<u>113,000</u>
001 Incentive Allowance			113,000
A01260 Ration Allowance		302,000	97,000
A01261 Constabulary Allowance for Police Personnel		155,000	48,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MA4370 Police Station Shinkyari (Operations) Mansehra			
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>1,848,000</u>	<u>1,845,000</u>
A032 TOTAL COMMUNICATIONS		<u>76,000</u>	<u>76,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		61,000	61,000
A033 TOTAL UTILITIES		<u>137,000</u>	<u>136,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>135,000</u>	<u>135,000</u>
001 Electricity		135,000	135,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,432,000</u>	<u>1,431,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,429,000</u>	<u>1,429,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		1,429,000	1,429,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MA4370 Police Station Shinkyari (Operations) Mansehra			
A039 TOTAL GENERAL		<u>202,000</u>	<u>201,000</u>
A03901 Stationery		<u>44,000</u>	<u>44,000</u>
001 Stationery		44,000	44,000
A03902 Printing and Publication		<u>47,000</u>	<u>47,000</u>
001 Printing and publication		47,000	47,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		77,000	77,000
A03970 Others		<u>32,000</u>	<u>32,000</u>
002 Other Contingencies		31,000	31,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MA4370 Police Station Shinkyari (Operations) Mansehra			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>169,000</u>	<u>168,000</u>
A130 TOTAL TRANSPORT		<u>166,000</u>	<u>166,000</u>
A13001 Transport		<u>166,000</u>	<u>166,000</u>
001 Transport		166,000	166,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Shinkyari (Operations) Mansehra		23,044,000	7,712,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MA4371 Police Station Bafa (Operations) Mansehra			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>18,940,000</u>	<u>5,166,000</u>
A011 TOTAL PAY	35	<u>8,998,000</u>	<u>2,346,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	35	<u>8,998,000</u>	<u>2,346,000</u>
A01151 Total Basic Pay Other Staff	35	<u>8,998,000</u>	<u>2,346,000</u>
A012 TOTAL ALLOWANCES		<u>9,942,000</u>	<u>2,820,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>9,741,000</u>	<u>2,820,000</u>
A01202 House Rent Allowance		918,000	228,000
A01203 Conveyance Allowance		844,000	278,000
A01207 Washing Allowance		61,000	22,000
A0120Q Fixed Daily Allowance		1,166,000	387,000
A01210 Risk Allowance		<u>1,474,000</u>	<u>507,000</u>
001 Risk Allowance		1,474,000	507,000
A01217 Medical Allowance		630,000	213,000
A0121T Adhoc Relief Allowance 2013		228,000	38,000
A0122C Adhoc Relief Allowance - 2015		148,000	26,000
A0122M Adhoc Relief Allowance 2016		727,000	167,000
A0122Y Ad-hoc Relief Allowance 2017		920,000	235,000
A0123G Ad-hoc Relief Allowance-2018		953,000	234,000
A0123P Ad-hoc Relief Allowance 2019		953,000	234,000
A01250 Incentive Allowance		<u>307,000</u>	<u>110,000</u>
001 Incentive Allowance			110,000
A01260 Ration Allowance		278,000	97,000
A01261 Constabulary Allowance for Police Personnel		134,000	44,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MA4371 Police Station Bafa (Operations) Mansehra			
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>1,372,000</u>	<u>1,369,000</u>
A032 TOTAL COMMUNICATIONS		<u>76,000</u>	<u>76,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		61,000	61,000
A033 TOTAL UTILITIES		<u>137,000</u>	<u>136,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>135,000</u>	<u>135,000</u>
001 Electricity		135,000	135,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>956,000</u>	<u>955,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>953,000</u>	<u>953,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		953,000	953,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MA4371 Police Station Bafa (Operations) Mansehra			
A039 TOTAL GENERAL		<u>202,000</u>	<u>201,000</u>
A03901 Stationery		<u>44,000</u>	<u>44,000</u>
001 Stationery		44,000	44,000
A03902 Printing and Publication		<u>47,000</u>	<u>47,000</u>
001 Printing and publication		47,000	47,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		77,000	77,000
A03970 Others		<u>32,000</u>	<u>32,000</u>
002 Other Contingencies		31,000	31,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MA4371 Police Station Bafa (Operations) Mansehra			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>113,000</u>	<u>112,000</u>
A130 TOTAL TRANSPORT		<u>110,000</u>	<u>110,000</u>
A13001 Transport		<u>110,000</u>	<u>110,000</u>
001 Transport		110,000	110,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Bafa (Operations) Mansehra		20,431,000	6,652,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MA4372 Police Station Battale (Operations) Mansehra			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>20,193,000</u>	<u>5,583,000</u>
A011 TOTAL PAY	37	<u>9,602,000</u>	<u>2,648,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	37	<u>9,602,000</u>	<u>2,648,000</u>
A01151 Total Basic Pay Other Staff	37	<u>9,602,000</u>	<u>2,648,000</u>
A012 TOTAL ALLOWANCES		<u>10,591,000</u>	<u>2,935,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>10,390,000</u>	<u>2,935,000</u>
A01202 House Rent Allowance		975,000	220,000
A01203 Conveyance Allowance		902,000	278,000
A01207 Washing Allowance		65,000	21,000
A0120Q Fixed Daily Allowance		1,257,000	381,000
A01210 Risk Allowance		<u>1,570,000</u>	<u>503,000</u>
001 Risk Allowance		1,570,000	503,000
A01217 Medical Allowance		666,000	210,000
A0121T Adhoc Relief Allowance 2013		243,000	52,000
A0122C Adhoc Relief Allowance - 2015		158,000	36,000
A0122M Adhoc Relief Allowance 2016		776,000	191,000
A0122Y Ad-hoc Relief Allowance 2017		982,000	265,000
A0123G Ad-hoc Relief Allowance-2018		1,015,000	265,000
A0123P Ad-hoc Relief Allowance 2019		1,015,000	265,000
A01250 Incentive Allowance		<u>326,000</u>	<u>109,000</u>
001 Incentive Allowance			109,000
A01260 Ration Allowance		294,000	95,000
A01261 Constabulary Allowance for Police Personnel		146,000	44,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MA4372 Police Station Battale (Operations) Mansehra			
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>1,372,000</u>	<u>1,369,000</u>
A032 TOTAL COMMUNICATIONS		<u>76,000</u>	<u>76,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		61,000	61,000
A033 TOTAL UTILITIES		<u>137,000</u>	<u>136,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>135,000</u>	<u>135,000</u>
001 Electricity		135,000	135,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>956,000</u>	<u>955,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>953,000</u>	<u>953,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		953,000	953,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MA4372 Police Station Battale (Operations) Mansehra			
A039 TOTAL GENERAL		<u>202,000</u>	<u>201,000</u>
A03901 Stationery		<u>44,000</u>	<u>44,000</u>
001 Stationery		44,000	44,000
A03902 Printing and Publication		<u>47,000</u>	<u>47,000</u>
001 Printing and publication		47,000	47,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		77,000	77,000
A03970 Others		<u>32,000</u>	<u>32,000</u>
002 Other Contingencies		31,000	31,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MA4372 Police Station Battale (Operations) Mansehra			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>113,000</u>	<u>112,000</u>
A130 TOTAL TRANSPORT		<u>110,000</u>	<u>110,000</u>
A13001 Transport		<u>110,000</u>	<u>110,000</u>
001 Transport		110,000	110,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Battale (Operations) Mansehra		21,684,000	7,069,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MA4373 Police Station Oghi (Operations) Mansehra			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>15,100,000</u>	<u>3,746,000</u>
A011 TOTAL PAY	27	<u>7,187,000</u>	<u>1,727,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	27	<u>7,187,000</u>	<u>1,727,000</u>
A01151 Total Basic Pay Other Staff	<u>27</u>	<u>7,187,000</u>	<u>1,727,000</u>
A012 TOTAL ALLOWANCES		<u>7,913,000</u>	<u>2,019,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>7,712,000</u>	<u>2,019,000</u>
A01202 House Rent Allowance		726,000	161,000
A01203 Conveyance Allowance		670,000	196,000
A01207 Washing Allowance		47,000	15,000
A0120Q Fixed Daily Allowance		930,000	271,000
A01210 Risk Allowance		<u>1,156,000</u>	<u>358,000</u>
001 Risk Allowance		1,156,000	358,000
A01217 Medical Allowance		486,000	149,000
A0121T Adhoc Relief Allowance 2013		182,000	29,000
A0122C Adhoc Relief Allowance - 2015		118,000	20,000
A0122M Adhoc Relief Allowance 2016		581,000	125,000
A0122Y Ad-hoc Relief Allowance 2017		735,000	173,000
A0123G Ad-hoc Relief Allowance-2018		768,000	173,000
A0123P Ad-hoc Relief Allowance 2019		768,000	173,000
A01250 Incentive Allowance		<u>223,000</u>	<u>77,000</u>
001 Incentive Allowance			77,000
A01260 Ration Allowance		212,000	68,000
A01261 Constabulary Allowance for Police Personnel		110,000	31,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MA4373 Police Station Oghi (Operations) Mansehra			
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>1,372,000</u>	<u>1,369,000</u>
A032 TOTAL COMMUNICATIONS		<u>76,000</u>	<u>76,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		61,000	61,000
A033 TOTAL UTILITIES		<u>137,000</u>	<u>136,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>135,000</u>	<u>135,000</u>
001 Electricity		135,000	135,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>956,000</u>	<u>955,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>953,000</u>	<u>953,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		953,000	953,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MA4373 Police Station Oghi (Operations) Mansehra			
A039 TOTAL GENERAL		<u>202,000</u>	<u>201,000</u>
A03901 Stationery		<u>44,000</u>	<u>44,000</u>
001 Stationery		44,000	44,000
A03902 Printing and Publication		<u>47,000</u>	<u>47,000</u>
001 Printing and publication		47,000	47,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		77,000	77,000
A03970 Others		<u>32,000</u>	<u>32,000</u>
002 Other Contingencies		31,000	31,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MA4373 Police Station Oghi (Operations) Mansehra			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>113,000</u>	<u>112,000</u>
A130 TOTAL TRANSPORT		<u>110,000</u>	<u>110,000</u>
A13001 Transport		<u>110,000</u>	<u>110,000</u>
001 Transport		110,000	110,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Oghi (Operations) Mansehra		16,591,000	5,232,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MA4374 Police Station Darband (Operations) Mansehra			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>13,249,000</u>	<u>3,704,000</u>
A011 TOTAL PAY	<u>24</u>	<u>6,279,000</u>	<u>1,699,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>24</u>	<u>6,279,000</u>	<u>1,699,000</u>
A01151 Total Basic Pay Other Staff	<u>24</u>	<u>6,279,000</u>	<u>1,699,000</u>
A012 TOTAL ALLOWANCES		<u>6,970,000</u>	<u>2,005,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>6,769,000</u>	<u>2,005,000</u>
A01202 House Rent Allowance		641,000	161,000
A01203 Conveyance Allowance		589,000	196,000
A01207 Washing Allowance		41,000	15,000
A0120Q Fixed Daily Allowance		806,000	271,000
A01210 Risk Allowance		<u>1,012,000</u>	<u>358,000</u>
001 Risk Allowance		1,012,000	358,000
A01217 Medical Allowance		432,000	149,000
A0121T Adhoc Relief Allowance 2013		159,000	28,000
A0122C Adhoc Relief Allowance - 2015		103,000	19,000
A0122M Adhoc Relief Allowance 2016		507,000	123,000
A0122Y Ad-hoc Relief Allowance 2017		641,000	170,000
A0123G Ad-hoc Relief Allowance-2018		674,000	170,000
A0123P Ad-hoc Relief Allowance 2019		674,000	170,000
A01250 Incentive Allowance		<u>205,000</u>	<u>77,000</u>
001 Incentive Allowance			77,000
A01260 Ration Allowance		188,000	68,000
A01261 Constabulary Allowance for Police Personnel		97,000	30,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MA4374 Police Station Darband (Operations) Mansehra			
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>1,372,000</u>	<u>1,369,000</u>
A032 TOTAL COMMUNICATIONS		<u>76,000</u>	<u>76,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		61,000	61,000
A033 TOTAL UTILITIES		<u>137,000</u>	<u>136,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>135,000</u>	<u>135,000</u>
001 Electricity		135,000	135,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>956,000</u>	<u>955,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>953,000</u>	<u>953,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		953,000	953,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MA4374 Police Station Darband (Operations) Mansehra			
A039 TOTAL GENERAL		<u>202,000</u>	<u>201,000</u>
A03901 Stationery		<u>44,000</u>	<u>44,000</u>
001 Stationery		44,000	44,000
A03902 Printing and Publication		<u>47,000</u>	<u>47,000</u>
001 Printing and publication		47,000	47,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		77,000	77,000
A03970 Others		<u>32,000</u>	<u>32,000</u>
002 Other Contingencies		31,000	31,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MA4374 Police Station Darband (Operations) Mansehra			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>113,000</u>	<u>112,000</u>
A130 TOTAL TRANSPORT		<u>110,000</u>	<u>110,000</u>
A13001 Transport		<u>110,000</u>	<u>110,000</u>
001 Transport		110,000	110,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Darband (Operations) Mansehra		14,740,000	5,190,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MA4375 Police Station Pulra (Operations) Mansehra			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>14,913,000</u>	<u>4,273,000</u>
A011 TOTAL PAY	27	<u>7,066,000</u>	<u>2,009,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	27	<u>7,066,000</u>	<u>2,009,000</u>
A01151 Total Basic Pay Other Staff	<u>27</u>	<u>7,066,000</u>	<u>2,009,000</u>
A012 TOTAL ALLOWANCES		<u>7,847,000</u>	<u>2,264,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>7,646,000</u>	<u>2,264,000</u>
A01202 House Rent Allowance		719,000	171,000
A01203 Conveyance Allowance		670,000	212,000
A01207 Washing Allowance		47,000	17,000
A0120Q Fixed Daily Allowance		930,000	299,000
A01210 Risk Allowance		<u>1,143,000</u>	<u>396,000</u>
001 Risk Allowance		1,143,000	396,000
A01217 Medical Allowance		486,000	165,000
A0121T Adhoc Relief Allowance 2013		179,000	35,000
A0122C Adhoc Relief Allowance - 2015		116,000	24,000
A0122M Adhoc Relief Allowance 2016		571,000	148,000
A0122Y Ad-hoc Relief Allowance 2017		722,000	201,000
A0123G Ad-hoc Relief Allowance-2018		755,000	201,000
A0123P Ad-hoc Relief Allowance 2019		755,000	201,000
A01250 Incentive Allowance		<u>233,000</u>	<u>85,000</u>
001 Incentive Allowance			85,000
A01260 Ration Allowance		212,000	75,000
A01261 Constabulary Allowance for Police Personnel		108,000	34,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MA4375 Police Station Pulra (Operations) Mansehra			
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>1,372,000</u>	<u>1,369,000</u>
A032 TOTAL COMMUNICATIONS		<u>76,000</u>	<u>76,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		61,000	61,000
A033 TOTAL UTILITIES		<u>137,000</u>	<u>136,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>135,000</u>	<u>135,000</u>
001 Electricity		135,000	135,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>956,000</u>	<u>955,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>953,000</u>	<u>953,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		953,000	953,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MA4375 Police Station Pulra (Operations) Mansehra			
A039 TOTAL GENERAL		<u>202,000</u>	<u>201,000</u>
A03901 Stationery		<u>44,000</u>	<u>44,000</u>
001 Stationery		44,000	44,000
A03902 Printing and Publication		<u>47,000</u>	<u>47,000</u>
001 Printing and publication		47,000	47,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		77,000	77,000
A03970 Others		<u>32,000</u>	<u>32,000</u>
002 Other Contingencies		31,000	31,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MA4375 Police Station Pulra (Operations) Mansehra			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>113,000</u>	<u>112,000</u>
A130 TOTAL TRANSPORT		<u>110,000</u>	<u>110,000</u>
A13001 Transport		<u>110,000</u>	<u>110,000</u>
001 Transport		110,000	110,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Pulra (Operations) Mansehra		16,404,000	5,759,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MA4376 Police Station Iasan Nawab (Operations) Mansehra			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>13,066,000</u>	<u>3,781,000</u>
A011 TOTAL PAY	<u>24</u>	<u>6,157,000</u>	<u>1,748,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>24</u>	<u>6,157,000</u>	<u>1,748,000</u>
A01151 Total Basic Pay Other Staff	<u>24</u>	<u>6,157,000</u>	<u>1,748,000</u>
A012 TOTAL ALLOWANCES		<u>6,909,000</u>	<u>2,033,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>6,708,000</u>	<u>2,033,000</u>
A01202 House Rent Allowance		633,000	162,000
A01203 Conveyance Allowance		589,000	200,000
A01207 Washing Allowance		41,000	15,000
A0120Q Fixed Daily Allowance		806,000	271,000
A01210 Risk Allowance		<u>999,000</u>	<u>359,000</u>
001 Risk Allowance		999,000	359,000
A01217 Medical Allowance		432,000	149,000
A0121T Adhoc Relief Allowance 2013		156,000	31,000
A0122C Adhoc Relief Allowance - 2015		101,000	22,000
A0122M Adhoc Relief Allowance 2016		498,000	123,000
A0122Y Ad-hoc Relief Allowance 2017		630,000	175,000
A0123G Ad-hoc Relief Allowance-2018		663,000	175,000
A0123P Ad-hoc Relief Allowance 2019		663,000	175,000
A01250 Incentive Allowance		<u>214,000</u>	<u>77,000</u>
001 Incentive Allowance			77,000
A01260 Ration Allowance		188,000	68,000
A01261 Constabulary Allowance for Police Personnel		95,000	31,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MA4376 Police Station Iasan Nawab (Operations) Mansehra			
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>1,372,000</u>	<u>1,369,000</u>
A032 TOTAL COMMUNICATIONS		<u>76,000</u>	<u>76,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		61,000	61,000
A033 TOTAL UTILITIES		<u>137,000</u>	<u>136,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>135,000</u>	<u>135,000</u>
001 Electricity		135,000	135,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>956,000</u>	<u>955,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>953,000</u>	<u>953,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		953,000	953,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MA4376 Police Station Iasan Nawab (Operations) Mansehra			
A039 TOTAL GENERAL		<u>202,000</u>	<u>201,000</u>
A03901 Stationery		<u>44,000</u>	<u>44,000</u>
001 Stationery		44,000	44,000
A03902 Printing and Publication		<u>47,000</u>	<u>47,000</u>
001 Printing and publication		47,000	47,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		77,000	77,000
A03970 Others		<u>32,000</u>	<u>32,000</u>
002 Other Contingencies		31,000	31,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MA4376 Police Station Iasan Nawab (Operations) Mansehra			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>113,000</u>	<u>112,000</u>
A130 TOTAL TRANSPORT		<u>110,000</u>	<u>110,000</u>
A13001 Transport		<u>110,000</u>	<u>110,000</u>
001 Transport		110,000	110,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Iasan Nawab (Operations) Mansehra		14,557,000	5,267,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MA4377 Police Station Khaki (Operations) Mansehra			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>13,012,000</u>	<u>4,558,000</u>
A011 TOTAL PAY	23	<u>6,186,000</u>	<u>2,138,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	23	<u>6,186,000</u>	<u>2,138,000</u>
A01151 Total Basic Pay Other Staff	23	<u>6,186,000</u>	<u>2,138,000</u>
A012 TOTAL ALLOWANCES		<u>6,826,000</u>	<u>2,420,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>6,625,000</u>	<u>2,420,000</u>
A01202 House Rent Allowance		624,000	189,000
A01203 Conveyance Allowance		577,000	229,000
A01207 Washing Allowance		40,000	18,000
A0120Q Fixed Daily Allowance		799,000	316,000
A01210 Risk Allowance		<u>986,000</u>	<u>419,000</u>
001 Risk Allowance		986,000	419,000
A01217 Medical Allowance		414,000	174,000
A0121T Adhoc Relief Allowance 2013		157,000	44,000
A0122C Adhoc Relief Allowance - 2015		102,000	30,000
A0122M Adhoc Relief Allowance 2016		500,000	155,000
A0122Y Ad-hoc Relief Allowance 2017		632,000	214,000
A0123G Ad-hoc Relief Allowance-2018		666,000	214,000
A0123P Ad-hoc Relief Allowance 2019		666,000	214,000
A01250 Incentive Allowance		<u>186,000</u>	<u>90,000</u>
001 Incentive Allowance			90,000
A01260 Ration Allowance		180,000	79,000
A01261 Constabulary Allowance for Police Personnel		96,000	35,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MA4377 Police Station Khaki (Operations) Mansehra			
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>1,372,000</u>	<u>1,369,000</u>
A032 TOTAL COMMUNICATIONS		<u>76,000</u>	<u>76,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		61,000	61,000
A033 TOTAL UTILITIES		<u>137,000</u>	<u>136,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>135,000</u>	<u>135,000</u>
001 Electricity		135,000	135,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>956,000</u>	<u>955,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>953,000</u>	<u>953,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		953,000	953,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MA4377 Police Station Khaki (Operations) Mansehra			
A039 TOTAL GENERAL		<u>202,000</u>	<u>201,000</u>
A03901 Stationery		<u>44,000</u>	<u>44,000</u>
001 Stationery		44,000	44,000
A03902 Printing and Publication		<u>47,000</u>	<u>47,000</u>
001 Printing and publication		47,000	47,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		77,000	77,000
A03970 Others		<u>32,000</u>	<u>32,000</u>
002 Other Contingencies		31,000	31,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MA4377 Police Station Khaki (Operations) Mansehra			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>113,000</u>	<u>112,000</u>
A130 TOTAL TRANSPORT		<u>110,000</u>	<u>110,000</u>
A13001 Transport		<u>110,000</u>	<u>110,000</u>
001 Transport		110,000	110,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Khaki (Operations) Mansehra		14,503,000	6,044,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
			Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
MA4378	Police Station Cantt (Investigation) Mansehra			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,298,000</u>	<u>812,000</u>
A011	TOTAL PAY	9	<u>2,579,000</u>	<u>421,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	9	<u>2,579,000</u>	<u>421,000</u>
A01151	Total Basic Pay Other Staff	9	<u>2,579,000</u>	<u>421,000</u>
A012	TOTAL ALLOWANCES		<u>2,719,000</u>	<u>391,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,719,000</u>	<u>391,000</u>
A01202	House Rent Allowance		249,000	27,000
A01203	Conveyance Allowance		231,000	35,000
A01207	Washing Allowance		16,000	3,000
A0120Q	Fixed Daily Allowance		347,000	47,000
A01210	Risk Allowance		<u>415,000</u>	<u>58,000</u>
001	Risk Allowance		415,000	58,000
A01217	Medical Allowance		162,000	21,000
A0121T	Adhoc Relief Allowance 2013		65,000	9,000
A0122C	Adhoc Relief Allowance - 2015		42,000	7,000
A0122M	Adhoc Relief Allowance 2016		208,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017		264,000	43,000
A0123G	Ad-hoc Relief Allowance-2018		264,000	43,000
A0123P	Ad-hoc Relief Allowance 2019		264,000	43,000
A01250	Incentive Allowance		<u>74,000</u>	<u>7,000</u>
001	Incentive Allowance			7,000
A01260	Ration Allowance		74,000	10,000
A01261	Constabulary Allowance for Police Personnel		44,000	6,000
A03	TOTAL OPERATING EXPENSES		<u>623,000</u>	<u>622,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MA4378 Police Station Cantt (Investigation) Mansehra			
A033 TOTAL UTILITIES		<u>1,000</u>	
A03304 Hot and Cold Weather Charges		1,000	
A038 TOTAL TRAVEL & TRANSPORTATION		<u>176,000</u>	<u>176,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>176,000</u>	<u>176,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		176,000	176,000
A039 TOTAL GENERAL		<u>446,000</u>	<u>446,000</u>
A03901 Stationery		<u>23,000</u>	<u>23,000</u>
001 Stationery		23,000	23,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03953 Investigation Cost		392,000	392,000
A03970 Others		<u>20,000</u>	<u>20,000</u>
002 Other Contingencies		20,000	20,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>50,000</u>	<u>50,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>50,000</u>
A13001 Transport		<u>50,000</u>	<u>50,000</u>
001 Transport		50,000	50,000
Police Station Cantt (Investigation) Mansehra		5,971,000	1,484,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MA4379 Police Station City (Investigation) Mansehra			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,499,000</u>	-
A011 TOTAL PAY	9	<u>2,579,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	9	<u>2,579,000</u>	
A01151 Total Basic Pay Other Staff	9	<u>2,579,000</u>	
A012 TOTAL ALLOWANCES		<u>2,920,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>2,719,000</u>	
A01202 House Rent Allowance		249,000	
A01203 Conveyance Allowance		231,000	
A01207 Washing Allowance		16,000	
A0120Q Fixed Daily Allowance		347,000	
A01210 Risk Allowance		<u>415,000</u>	
001 Risk Allowance		415,000	
A01217 Medical Allowance		162,000	
A0121T Adhoc Relief Allowance 2013		65,000	
A0122C Adhoc Relief Allowance - 2015		42,000	
A0122M Adhoc Relief Allowance 2016		208,000	
A0122Y Ad-hoc Relief Allowance 2017		264,000	
A0123G Ad-hoc Relief Allowance-2018		264,000	
A0123P Ad-hoc Relief Allowance 2019		264,000	
A01250 Incentive Allowance		74,000	
A01260 Ration Allowance		74,000	
A01261 Constabulary Allowance for Police Personnel		44,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MA4379 Police Station City (Investigation) Mansehra			
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>646,000</u>	<u>643,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>2,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>179,000</u>	<u>178,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>176,000</u>	<u>176,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		176,000	176,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>449,000</u>	<u>448,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MA4379 Police Station City (Investigation) Mansehra			
A03901 Stationery		<u>23,000</u>	<u>23,000</u>
001 Stationery		23,000	23,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		392,000	392,000
A03970 Others		<u>21,000</u>	<u>21,000</u>
002 Other Contingencies		20,000	20,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MA4379 Police Station City (Investigation) Mansehra			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>52,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>50,000</u>
A13001 Transport		<u>50,000</u>	<u>50,000</u>
001 Transport		50,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station City (Investigation) Mansehra		6,204,000	700,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MA4380 Police Station Balakot (Investigation) Mansehra			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>201,000</u>	-
A012 TOTAL ALLOWANCES		<u>201,000</u>	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>646,000</u>	<u>643,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>2,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>179,000</u>	<u>178,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MA4380 Police Station Balakot (Investigation) Mansehra			
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>176,000</u>	<u>176,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		176,000	176,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>449,000</u>	<u>448,000</u>
A03901 Stationery		<u>23,000</u>	<u>23,000</u>
001 Stationery		23,000	23,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		392,000	392,000
A03970 Others		<u>21,000</u>	<u>21,000</u>
002 Other Contingencies		20,000	20,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MA4380 Police Station Balakot (Investigation) Mansehra			
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>52,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>50,000</u>
A13001 Transport		<u>50,000</u>	<u>50,000</u>
001 Transport		50,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

03 PUBLIC ORDER AND SAFETY AFFAIRS
032 POLICE
0321 POLICE
032102 PROVINCIAL POLICE

MA4380 Police Station Balakot (Investigation)
Mansehra

A13303 Other Buildings
001 Other Buildings.

1,000

1,000

Police Station Balakot (Investigation)
Mansehra

906,000

700,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MA4381 Police Station Garhi Habibullah (Investigation) Mansehra			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,302,000</u>	-
A011 TOTAL PAY	5	<u>1,514,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	5	<u>1,514,000</u>	
A01151 Total Basic Pay Other Staff	5	<u>1,514,000</u>	
A012 TOTAL ALLOWANCES		<u>1,788,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>1,587,000</u>	
A01202 House Rent Allowance		144,000	
A01203 Conveyance Allowance		138,000	
A01207 Washing Allowance		9,000	
A0120Q Fixed Daily Allowance		216,000	
A01210 Risk Allowance		<u>239,000</u>	
001 Risk Allowance		239,000	
A01217 Medical Allowance		90,000	
A0121T Adhoc Relief Allowance 2013		38,000	
A0122C Adhoc Relief Allowance - 2015		25,000	
A0122M Adhoc Relief Allowance 2016		122,000	
A0122Y Ad-hoc Relief Allowance 2017		155,000	
A0123G Ad-hoc Relief Allowance-2018		154,000	
A0123P Ad-hoc Relief Allowance 2019		154,000	
A01250 Incentive Allowance		37,000	
A01260 Ration Allowance		41,000	
A01261 Constabulary Allowance for Police Personnel		25,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MA4381 Police Station Garhi Habibullah (Investigation) Mansehra			
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>646,000</u>	<u>643,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>2,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>179,000</u>	<u>178,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>176,000</u>	<u>176,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		176,000	176,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>449,000</u>	<u>448,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MA4381 Police Station Garhi Habibullah (Investigation) Mansehra			
A03901 Stationery		<u>23,000</u>	<u>23,000</u>
001 Stationery		23,000	23,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		392,000	392,000
A03970 Others		<u>21,000</u>	<u>21,000</u>
002 Other Contingencies		20,000	20,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MA4381 Police Station Garhi Habibullah (Investigation) Mansehra			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>52,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>50,000</u>
A13001 Transport		<u>50,000</u>	<u>50,000</u>
001 Transport		50,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Garhi Habibullah (Investigation) Mansehra		4,007,000	700,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MA4382 Police Station Kaghan (Investigation) Mansehra			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,826,000</u>	-
A011 TOTAL PAY	6	<u>1,764,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	6	<u>1,764,000</u>	
A01151 Total Basic Pay Other Staff	6	<u>1,764,000</u>	
A012 TOTAL ALLOWANCES		<u>2,062,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>1,861,000</u>	
A01202 House Rent Allowance		170,000	
A01203 Conveyance Allowance		161,000	
A01207 Washing Allowance		11,000	
A0120Q Fixed Daily Allowance		249,000	
A01210 Risk Allowance		<u>281,000</u>	
001 Risk Allowance		281,000	
A01217 Medical Allowance		108,000	
A0121T Adhoc Relief Allowance 2013		45,000	
A0122C Adhoc Relief Allowance - 2015		29,000	
A0122M Adhoc Relief Allowance 2016		142,000	
A0122Y Ad-hoc Relief Allowance 2017		180,000	
A0123G Ad-hoc Relief Allowance-2018		180,000	
A0123P Ad-hoc Relief Allowance 2019		180,000	
A01250 Incentive Allowance		47,000	
A01260 Ration Allowance		49,000	
A01261 Constabulary Allowance for Police Personnel		29,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MA4382 Police Station Kaghan (Investigation) Mansehra			
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>646,000</u>	<u>643,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>2,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>179,000</u>	<u>178,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>176,000</u>	<u>176,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		176,000	176,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>449,000</u>	<u>448,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MA4382 Police Station Kaghan (Investigation) Mansehra			
A03901 Stationery		<u>23,000</u>	<u>23,000</u>
001 Stationery		23,000	23,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		392,000	392,000
A03970 Others		<u>21,000</u>	<u>21,000</u>
002 Other Contingencies		20,000	20,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>

1700

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MA4382 Police Station Kaghan (Investigation) Mansehra			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>52,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>50,000</u>
A13001 Transport		<u>50,000</u>	<u>50,000</u>
001 Transport		50,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Kaghan (Investigation) Mansehra		4,531,000	700,000

1701

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MA4383 Police Station Shinkyari (Investigation) Mansehra			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,372,000</u>	-
A011 TOTAL PAY	10	<u>2,980,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	10	<u>2,980,000</u>	
A01151 Total Basic Pay Other Staff	10	<u>2,980,000</u>	
A012 TOTAL ALLOWANCES		<u>3,392,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>3,191,000</u>	
A01202 House Rent Allowance		284,000	
A01203 Conveyance Allowance		287,000	
A01207 Washing Allowance		18,000	
A0120Q Fixed Daily Allowance		458,000	
A01210 Risk Allowance		<u>472,000</u>	
001 Risk Allowance		472,000	
A01217 Medical Allowance		180,000	
A0121T Adhoc Relief Allowance 2013		75,000	
A0122C Adhoc Relief Allowance - 2015		49,000	
A0122M Adhoc Relief Allowance 2016		240,000	
A0122Y Ad-hoc Relief Allowance 2017		304,000	
A0123G Ad-hoc Relief Allowance-2018		304,000	
A0123P Ad-hoc Relief Allowance 2019		304,000	
A01250 Incentive Allowance		84,000	
A01260 Ration Allowance		82,000	
A01261 Constabulary Allowance for Police Personnel		50,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MA4383 Police Station Shinkyari (Investigation) Mansehra			
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>646,000</u>	<u>643,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>2,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>179,000</u>	<u>178,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>176,000</u>	<u>176,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		176,000	176,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>449,000</u>	<u>448,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MA4383 Police Station Shinkyari (Investigation) Mansehra			
A03901 Stationery		<u>23,000</u>	<u>23,000</u>
001 Stationery		23,000	23,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		392,000	392,000
A03970 Others		<u>21,000</u>	<u>21,000</u>
002 Other Contingencies		20,000	20,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MA4383 Police Station Shinkyari (Investigation) Mansehra			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>52,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>50,000</u>
A13001 Transport		<u>50,000</u>	<u>50,000</u>
001 Transport		50,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Shinkyari (Investigation) Mansehra		7,077,000	700,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MA4384 Police Station Bafa (Investigation) Mansehra			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,826,000</u>	-
A011 TOTAL PAY	6	<u>1,764,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	6	<u>1,764,000</u>	
A01151 Total Basic Pay Other Staff	6	<u>1,764,000</u>	
A012 TOTAL ALLOWANCES		<u>2,062,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>1,861,000</u>	
A01202 House Rent Allowance		170,000	
A01203 Conveyance Allowance		161,000	
A01207 Washing Allowance		11,000	
A0120Q Fixed Daily Allowance		249,000	
A01210 Risk Allowance		<u>281,000</u>	
001 Risk Allowance		281,000	
A01217 Medical Allowance		108,000	
A0121T Adhoc Relief Allowance 2013		45,000	
A0122C Adhoc Relief Allowance - 2015		29,000	
A0122M Adhoc Relief Allowance 2016		142,000	
A0122Y Ad-hoc Relief Allowance 2017		180,000	
A0123G Ad-hoc Relief Allowance-2018		180,000	
A0123P Ad-hoc Relief Allowance 2019		180,000	
A01250 Incentive Allowance		47,000	
A01260 Ration Allowance		49,000	
A01261 Constabulary Allowance for Police Personnel		29,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MA4384 Police Station Bafa (Investigation) Mansehra			
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>646,000</u>	<u>643,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>2,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>179,000</u>	<u>178,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>176,000</u>	<u>176,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		176,000	176,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>449,000</u>	<u>448,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MA4384 Police Station Bafa (Investigation) Mansehra			
A03901 Stationery		<u>23,000</u>	<u>23,000</u>
001 Stationery		23,000	23,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		392,000	392,000
A03970 Others		<u>21,000</u>	<u>21,000</u>
002 Other Contingencies		20,000	20,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MA4384 Police Station Bafa (Investigation) Mansehra			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>52,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>50,000</u>
A13001 Transport		<u>50,000</u>	<u>50,000</u>
001 Transport		50,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Bafa (Investigation) Mansehra		4,531,000	700,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MA4385 Police Station Battale (Investigation) Mansehra			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,877,000</u>	-
A011 TOTAL PAY	6	<u>1,796,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	6	<u>1,796,000</u>	
A01151 Total Basic Pay Other Staff	6	<u>1,796,000</u>	
A012 TOTAL ALLOWANCES		<u>2,081,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>1,880,000</u>	
A01202 House Rent Allowance		171,000	
A01203 Conveyance Allowance		161,000	
A01207 Washing Allowance		11,000	
A0120Q Fixed Daily Allowance		249,000	
A01210 Risk Allowance		<u>285,000</u>	
001 Risk Allowance		285,000	
A01217 Medical Allowance		108,000	
A0121T Adhoc Relief Allowance 2013		45,000	
A0122C Adhoc Relief Allowance - 2015		29,000	
A0122M Adhoc Relief Allowance 2016		145,000	
A0122Y Ad-hoc Relief Allowance 2017		183,000	
A0123G Ad-hoc Relief Allowance-2018		183,000	
A0123P Ad-hoc Relief Allowance 2019		183,000	
A01250 Incentive Allowance		47,000	
A01260 Ration Allowance		49,000	
A01261 Constabulary Allowance for Police Personnel		31,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MA4385 Police Station Battale (Investigation) Mansehra			
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>646,000</u>	<u>643,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>2,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>179,000</u>	<u>178,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>176,000</u>	<u>176,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		176,000	176,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>449,000</u>	<u>448,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MA4385 Police Station Battale (Investigation) Mansehra			
A03901 Stationery		<u>23,000</u>	<u>23,000</u>
001 Stationery		23,000	23,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		392,000	392,000
A03970 Others		<u>21,000</u>	<u>21,000</u>
002 Other Contingencies		20,000	20,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MA4385 Police Station Battale (Investigation) Mansehra			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>52,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>50,000</u>
A13001 Transport		<u>50,000</u>	<u>50,000</u>
001 Transport		50,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Battale (Investigation) Mansehra		4,582,000	700,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
			Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
MA4386	Police Station Oghi (Investigation) Mansehra			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,295,000</u>	-
A011	TOTAL PAY	8	<u>2,481,000</u>	
A011-1	TOTAL PAY OF OFFICERS	1	<u>523,000</u>	
A01101	Total Basic Pay Of Officer	1	<u>523,000</u>	
A011-2	TOTAL PAY OF OTHER STAFF	7	<u>1,958,000</u>	
A01151	Total Basic Pay Other Staff	7	<u>1,958,000</u>	
A012	TOTAL ALLOWANCES		<u>2,814,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,613,000</u>	
A01202	House Rent Allowance		234,000	
A01203	Conveyance Allowance		244,000	
A01207	Washing Allowance		14,000	
A0120Q	Fixed Daily Allowance		340,000	
A01210	Risk Allowance		<u>390,000</u>	
001	Risk Allowance		390,000	
A01217	Medical Allowance		140,000	
A0121T	Adhoc Relief Allowance 2013		63,000	
A0122C	Adhoc Relief Allowance - 2015		41,000	
A0122M	Adhoc Relief Allowance 2016		200,000	
A0122Y	Ad-hoc Relief Allowance 2017		253,000	
A0123G	Ad-hoc Relief Allowance-2018		254,000	
A0123P	Ad-hoc Relief Allowance 2019		254,000	
A01250	Incentive Allowance		65,000	
A01260	Ration Allowance		65,000	
A01261	Constabulary Allowance for Police Personnel		41,000	
A01270	Other		<u>15,000</u>	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MA4386 Police Station Oghi (Investigation) Mansehra			
092 Police Services Uniform Allowance		15,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>646,000</u>	<u>643,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>2,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>179,000</u>	<u>178,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>176,000</u>	<u>176,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		176,000	176,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MA4386 Police Station Oghi (Investigation) Mansehra			
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>449,000</u>	<u>448,000</u>
A03901 Stationery		<u>23,000</u>	<u>23,000</u>
001 Stationery		23,000	23,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		392,000	392,000
A03970 Others		<u>21,000</u>	<u>21,000</u>
002 Other Contingencies		20,000	20,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MA4386 Police Station Oghi (Investigation) Mansehra			
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>52,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>50,000</u>
A13001 Transport		<u>50,000</u>	<u>50,000</u>
001 Transport		50,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	

1717

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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03			
032			
0321			
032102			

Rs

Rs

MA4386 Police Station Oghi (Investigation)
Manshra

Police Station Oghi (Investigation)
Manshra

6,000,000

700,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MA4387 Police Station Darband (Investigation) Mansehra			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,628,000</u>	-
A011 TOTAL PAY	4	<u>1,193,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	4	<u>1,193,000</u>	
A01151 Total Basic Pay Other Staff	4	<u>1,193,000</u>	
A012 TOTAL ALLOWANCES		<u>1,435,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>1,234,000</u>	
A01202 House Rent Allowance		114,000	
A01203 Conveyance Allowance		104,000	
A01207 Washing Allowance		7,000	
A0120Q Fixed Daily Allowance		157,000	
A01210 Risk Allowance		<u>190,000</u>	
001 Risk Allowance		190,000	
A01217 Medical Allowance		72,000	
A0121T Adhoc Relief Allowance 2013		30,000	
A0122C Adhoc Relief Allowance - 2015		20,000	
A0122M Adhoc Relief Allowance 2016		96,000	
A0122Y Ad-hoc Relief Allowance 2017		122,000	
A0123G Ad-hoc Relief Allowance-2018		121,000	
A0123P Ad-hoc Relief Allowance 2019		121,000	
A01250 Incentive Allowance		28,000	
A01260 Ration Allowance		33,000	
A01261 Constabulary Allowance for Police Personnel		19,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MA4387 Police Station Darband (Investigation) Mansehra			
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>646,000</u>	<u>643,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>2,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>179,000</u>	<u>178,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>176,000</u>	<u>176,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		176,000	176,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>449,000</u>	<u>448,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MA4387 Police Station Darband (Investigation) Mansehra			
A03901 Stationery		<u>23,000</u>	<u>23,000</u>
001 Stationery		23,000	23,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		392,000	392,000
A03970 Others		<u>21,000</u>	<u>21,000</u>
002 Other Contingencies		20,000	20,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MA4387 Police Station Darband (Investigation) Mansehra			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>52,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>50,000</u>
A13001 Transport		<u>50,000</u>	<u>50,000</u>
001 Transport		50,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Darband (Investigation) Mansehra		3,333,000	700,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MA4388 Police Station Pulra (Investigation) Mansehra			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,826,000</u>	-
A011 TOTAL PAY	6	<u>1,764,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	6	<u>1,764,000</u>	
A01151 Total Basic Pay Other Staff	6	<u>1,764,000</u>	
A012 TOTAL ALLOWANCES		<u>2,062,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>1,861,000</u>	
A01202 House Rent Allowance		170,000	
A01203 Conveyance Allowance		161,000	
A01207 Washing Allowance		11,000	
A0120Q Fixed Daily Allowance		249,000	
A01210 Risk Allowance		<u>281,000</u>	
001 Risk Allowance		281,000	
A01217 Medical Allowance		108,000	
A0121T Adhoc Relief Allowance 2013		45,000	
A0122C Adhoc Relief Allowance - 2015		29,000	
A0122M Adhoc Relief Allowance 2016		142,000	
A0122Y Ad-hoc Relief Allowance 2017		180,000	
A0123G Ad-hoc Relief Allowance-2018		180,000	
A0123P Ad-hoc Relief Allowance 2019		180,000	
A01250 Incentive Allowance		47,000	
A01260 Ration Allowance		49,000	
A01261 Constabulary Allowance for Police Personnel		29,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MA4388 Police Station Pulra (Investigation) Mansehra			
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>646,000</u>	<u>643,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>2,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>179,000</u>	<u>178,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>176,000</u>	<u>176,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		176,000	176,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>449,000</u>	<u>448,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MA4388 Police Station Pulra (Investigation) Mansehra			
A03901 Stationery		<u>23,000</u>	<u>23,000</u>
001 Stationery		23,000	23,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		392,000	392,000
A03970 Others		<u>21,000</u>	<u>21,000</u>
002 Other Contingencies		20,000	20,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MA4388 Police Station Pulra (Investigation) Mansehra			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>52,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>50,000</u>
A13001 Transport		<u>50,000</u>	<u>50,000</u>
001 Transport		50,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Pulra (Investigation) Mansehra		4,531,000	700,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MA4389 Police Station Iasan Nawab (Investigation) Mansehra			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,628,000</u>	-
A011 TOTAL PAY	4	<u>1,193,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	4	<u>1,193,000</u>	
A01151 Total Basic Pay Other Staff	4	<u>1,193,000</u>	
A012 TOTAL ALLOWANCES		<u>1,435,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>1,234,000</u>	
A01202 House Rent Allowance		114,000	
A01203 Conveyance Allowance		104,000	
A01207 Washing Allowance		7,000	
A0120Q Fixed Daily Allowance		157,000	
A01210 Risk Allowance		<u>190,000</u>	
001 Risk Allowance		190,000	
A01217 Medical Allowance		72,000	
A0121T Adhoc Relief Allowance 2013		30,000	
A0122C Adhoc Relief Allowance - 2015		20,000	
A0122M Adhoc Relief Allowance 2016		96,000	
A0122Y Ad-hoc Relief Allowance 2017		122,000	
A0123G Ad-hoc Relief Allowance-2018		121,000	
A0123P Ad-hoc Relief Allowance 2019		121,000	
A01250 Incentive Allowance		28,000	
A01260 Ration Allowance		33,000	
A01261 Constabulary Allowance for Police Personnel		19,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MA4389 Police Station Iasan Nawab (Investigation) Mansehra			
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>646,000</u>	<u>643,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>2,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>179,000</u>	<u>178,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>176,000</u>	<u>176,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		176,000	176,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>449,000</u>	<u>448,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MA4389 Police Station Iasan Nawab (Investigation) Mansehra			
A03901 Stationery		<u>23,000</u>	<u>23,000</u>
001 Stationery		23,000	23,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		392,000	392,000
A03970 Others		<u>21,000</u>	<u>21,000</u>
002 Other Contingencies		20,000	20,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MA4389 Police Station Iasan Nawab (Investigation) Mansehra			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>52,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>50,000</u>
A13001 Transport		<u>50,000</u>	<u>50,000</u>
001 Transport		50,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Iasan Nawab (Investigation) Mansehra		3,333,000	700,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MA4390 Police Station Khaki (Investigation) Mansehra			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,403,000</u>	-
A011 TOTAL PAY	7	<u>2,046,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	7	<u>2,046,000</u>	
A01151 Total Basic Pay Other Staff	7	<u>2,046,000</u>	
A012 TOTAL ALLOWANCES		<u>2,357,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>2,156,000</u>	
A01202 House Rent Allowance		197,000	
A01203 Conveyance Allowance		184,000	
A01207 Washing Allowance		13,000	
A0120Q Fixed Daily Allowance		281,000	
A01210 Risk Allowance		<u>327,000</u>	
001 Risk Allowance		327,000	
A01217 Medical Allowance		126,000	
A0121T Adhoc Relief Allowance 2013		52,000	
A0122C Adhoc Relief Allowance - 2015		34,000	
A0122M Adhoc Relief Allowance 2016		165,000	
A0122Y Ad-hoc Relief Allowance 2017		209,000	
A0123G Ad-hoc Relief Allowance-2018		210,000	
A0123P Ad-hoc Relief Allowance 2019		210,000	
A01250 Incentive Allowance		56,000	
A01260 Ration Allowance		57,000	
A01261 Constabulary Allowance for Police Personnel		35,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MA4390 Police Station Khaki (Investigation) Mansehra			
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>646,000</u>	<u>643,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>2,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>179,000</u>	<u>178,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>176,000</u>	<u>176,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		176,000	176,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>449,000</u>	<u>448,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MA4390 Police Station Khaki (Investigation) Mansehra			
A03901 Stationery		<u>23,000</u>	<u>23,000</u>
001 Stationery		23,000	23,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		392,000	392,000
A03970 Others		<u>21,000</u>	<u>21,000</u>
002 Other Contingencies		20,000	20,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MA4390 Police Station Khaki (Investigation) Mansehra			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>52,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>50,000</u>
A13001 Transport		<u>50,000</u>	<u>50,000</u>
001 Transport		50,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Khaki (Investigation) Mansehra		5,108,000	700,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MD4293 Police Station CTD Malakand (Operations) Malakand			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>253,847,000</u>	-
A011 TOTAL PAY	413	<u>123,507,000</u>	
A011-1 TOTAL PAY OF OFFICERS	27	<u>14,088,000</u>	
A01101 Total Basic Pay Of Officer	27	<u>14,088,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	386	<u>109,419,000</u>	
A01151 Total Basic Pay Other Staff	386	<u>109,419,000</u>	
A012 TOTAL ALLOWANCES		<u>130,340,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>130,139,000</u>	
A01202 House Rent Allowance		11,778,000	
A01203 Conveyance Allowance		11,756,000	
A01207 Washing Allowance		745,000	
A0120Q Fixed Daily Allowance		17,021,000	
A01210 Risk Allowance		<u>19,633,000</u>	
001 Risk Allowance		19,633,000	
A01217 Medical Allowance		7,316,000	
A0121T Adhoc Relief Allowance 2013		3,126,000	
A0122C Adhoc Relief Allowance - 2015		2,022,000	
A0122M Adhoc Relief Allowance 2016		9,971,000	
A0122Y Ad-hoc Relief Allowance 2017		12,612,000	
A0123G Ad-hoc Relief Allowance-2018		12,612,000	
A0123P Ad-hoc Relief Allowance 2019		12,612,000	
A01250 Incentive Allowance		<u>3,218,000</u>	
001 Incentive Allowance		3,218,000	
A01260 Ration Allowance		3,376,000	
A01261 Constabulary Allowance for Police Personnel		1,933,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MD4293 Police Station CTD Malakand (Operations) Malakand			
A01270 Other		<u>408,000</u>	
092 Police Services Uniform Allowance		408,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>10,884,000</u>	<u>10,882,000</u>
A032 TOTAL COMMUNICATIONS		<u>411,000</u>	<u>411,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		396,000	396,000
A033 TOTAL UTILITIES		<u>293,000</u>	<u>293,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>292,000</u>	<u>292,000</u>
001 Electricity		292,000	292,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>8,670,000</u>	<u>8,669,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MD4293 Police Station CTD Malakand (Operations) Malakand			
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>8,667,000</u>	<u>8,667,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		8,667,000	8,667,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>1,509,000</u>	<u>1,508,000</u>
A03901 Stationery		<u>300,000</u>	<u>300,000</u>
001 Stationery		300,000	300,000
A03902 Printing and Publication		<u>56,000</u>	<u>56,000</u>
001 Printing and publication		56,000	56,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		1,000,000	1,000,000
A03970 Others		<u>151,000</u>	<u>151,000</u>
002 Other Contingencies		150,000	150,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MD4293 Police Station CTD Malakand (Operations) Malakand			
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>1,153,000</u>	<u>1,152,000</u>
A130 TOTAL TRANSPORT		<u>1,150,000</u>	<u>1,150,000</u>
A13001 Transport		<u>1,150,000</u>	<u>1,150,000</u>
001 Transport		1,150,000	1,150,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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03			
032			
0321			
032102			

Rs

Rs

MD4293 Police Station CTD Malakand
(Operations) Malakand

Police Station CTD Malakand
(Operations) Malakand

265,890,000

12,039,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4733 Supernumerary Posts of ASI District Mardan			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>15,573,000</u>	<u>14,062,000</u>
A011 TOTAL PAY	<u>34</u>	<u>6,614,000</u>	<u>5,999,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>34</u>	<u>6,614,000</u>	<u>5,999,000</u>
A01151 Total Basic Pay Other Staff	<u>34</u>	<u>6,614,000</u>	<u>5,999,000</u>
A012 TOTAL ALLOWANCES		<u>8,959,000</u>	<u>8,063,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>8,959,000</u>	<u>8,063,000</u>
A01202 House Rent Allowance		778,000	692,000
A01203 Conveyance Allowance		1,200,000	1,067,000
A01207 Washing Allowance		62,000	56,000
A0120Q Fixed Daily Allowance		1,147,000	1,020,000
A01210 Risk Allowance		<u>1,728,000</u>	<u>1,537,000</u>
001 Risk Allowance		1,728,000	1,537,000
A01217 Medical Allowance		630,000	560,000
A0121T Adhoc Relief Allowance 2013		128,000	114,000
A0122C Adhoc Relief Allowance - 2015		87,000	78,000
A0122M Adhoc Relief Allowance 2016		457,000	407,000
A0122Y Ad-hoc Relief Allowance 2017		640,000	600,000
A0123G Ad-hoc Relief Allowance-2018		640,000	600,000
A0123P Ad-hoc Relief Allowance 2019		640,000	600,000
A01250 Incentive Allowance		<u>326,000</u>	<u>290,000</u>
001 Incentive Allowance		326,000	290,000
A01260 Ration Allowance		286,000	255,000
A01261 Constabulary Allowance for Police Personnel		210,000	187,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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03			
032			
0321			
032102			

Rs

Rs

MR4733 Supernumerary Posts of ASI District
Mardan

Supernumerary Posts of ASI District
Mardan

15,573,000

14,062,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
			Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
MR4743	Police Station Hoti (Operations) Mardan			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>41,156,000</u>	-
A011	TOTAL PAY	73	<u>19,686,000</u>	
A011-1	TOTAL PAY OF OFFICERS	1	<u>523,000</u>	
A01101	Total Basic Pay Of Officer	1	<u>523,000</u>	
A011-2	TOTAL PAY OF OTHER STAFF	72	<u>19,163,000</u>	
A01151	Total Basic Pay Other Staff	72	<u>19,163,000</u>	
A012	TOTAL ALLOWANCES		<u>21,470,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>21,269,000</u>	
A01202	House Rent Allowance		1,955,000	
A01203	Conveyance Allowance		1,885,000	
A01207	Washing Allowance		130,000	
A0120Q	Fixed Daily Allowance		2,724,000	
A01210	Risk Allowance		<u>3,204,000</u>	
001	Risk Allowance		3,204,000	
A01217	Medical Allowance		1,310,000	
A0121T	Adhoc Relief Allowance 2013		499,000	
A0122C	Adhoc Relief Allowance - 2015		324,000	
A0122M	Adhoc Relief Allowance 2016		1,590,000	
A0122Y	Ad-hoc Relief Allowance 2017		2,012,000	
A0123G	Ad-hoc Relief Allowance-2018		2,045,000	
A0123P	Ad-hoc Relief Allowance 2019		2,045,000	
A01250	Incentive Allowance		<u>641,000</u>	
001	Incentive Allowance		641,000	
A01260	Ration Allowance		588,000	
A01261	Constabulary Allowance for Police Personnel		302,000	
A01270	Other		<u>15,000</u>	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4743 Police Station Hoti (Operations) Mardan			
092 Police Services Uniform Allowance		15,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>1,925,000</u>	<u>1,974,000</u>
A032 TOTAL COMMUNICATIONS		<u>68,000</u>	<u>118,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		53,000	103,000
A033 TOTAL UTILITIES		<u>383,000</u>	<u>383,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>382,000</u>	<u>382,000</u>
001 Electricity		382,000	382,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,261,000</u>	<u>1,260,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,258,000</u>	<u>1,258,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4743 Police Station Hoti (Operations) Mardan			
001 POL Charges A.planes H.coptors S.cars for Generator		1,258,000	1,258,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>212,000</u>	<u>212,000</u>
A03901 Stationery		<u>56,000</u>	<u>56,000</u>
001 Stationery		56,000	56,000
A03902 Printing and Publication		<u>59,000</u>	<u>59,000</u>
001 Printing and publication		59,000	59,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		59,000	59,000
A03970 Others		<u>36,000</u>	<u>37,000</u>
002 Other Contingencies		35,000	36,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4743 Police Station Hoti (Operations) Mardan			
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>178,000</u>	<u>177,000</u>
A130 TOTAL TRANSPORT		<u>175,000</u>	<u>175,000</u>
A13001 Transport		<u>175,000</u>	<u>175,000</u>
001 Transport		175,000	175,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Hoti (Operations) Mardan		43,265,000	2,156,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4744 Police Station City (Operations) Mardan			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>58,788,000</u>	-
A011 TOTAL PAY	106	<u>28,169,000</u>	
A011-1 TOTAL PAY OF OFFICERS	1	<u>523,000</u>	
A01101 Total Basic Pay Of Officer	1	<u>523,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	105	<u>27,646,000</u>	
A01151 Total Basic Pay Other Staff	105	<u>27,646,000</u>	
A012 TOTAL ALLOWANCES		<u>30,619,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>30,418,000</u>	
A01202 House Rent Allowance		2,808,000	
A01203 Conveyance Allowance		2,660,000	
A01207 Washing Allowance		189,000	
A0120Q Fixed Daily Allowance		3,831,000	
A01210 Risk Allowance		<u>4,626,000</u>	
001 Risk Allowance		4,626,000	
A01217 Medical Allowance		1,904,000	
A0121T Adhoc Relief Allowance 2013		714,000	
A0122C Adhoc Relief Allowance - 2015		464,000	
A0122M Adhoc Relief Allowance 2016		2,276,000	
A0122Y Ad-hoc Relief Allowance 2017		2,880,000	
A0123G Ad-hoc Relief Allowance-2018		2,913,000	
A0123P Ad-hoc Relief Allowance 2019		2,913,000	
A01250 Incentive Allowance		<u>939,000</u>	
001 Incentive Allowance		939,000	
A01260 Ration Allowance		858,000	
A01261 Constabulary Allowance for Police Personnel		428,000	
A01270 Other		<u>15,000</u>	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4744 Police Station City (Operations) Mardan			
092 Police Services Uniform Allowance		15,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>1,925,000</u>	<u>4,089,000</u>
A032 TOTAL COMMUNICATIONS		<u>68,000</u>	<u>115,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		53,000	100,000
A033 TOTAL UTILITIES		<u>383,000</u>	<u>2,501,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>382,000</u>	<u>2,500,000</u>
001 Electricity		382,000	2,500,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,261,000</u>	<u>1,260,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,258,000</u>	<u>1,258,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4744 Police Station City (Operations) Mardan			
001 POL Charges A.planes H.coptors S.cars for Generator		1,258,000	1,258,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>212,000</u>	<u>212,000</u>
A03901 Stationery		<u>56,000</u>	<u>56,000</u>
001 Stationery		56,000	56,000
A03902 Printing and Publication		<u>59,000</u>	<u>59,000</u>
001 Printing and publication		59,000	59,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		59,000	59,000
A03970 Others		<u>36,000</u>	<u>37,000</u>
002 Other Contingencies		35,000	36,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4744 Police Station City (Operations) Mardan			
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>178,000</u>	<u>260,000</u>
A130 TOTAL TRANSPORT		<u>175,000</u>	<u>200,000</u>
A13001 Transport		<u>175,000</u>	<u>200,000</u>
001 Transport		175,000	200,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>30,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>30,000</u>
001 Machinery and Equipment		1,000	30,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>30,000</u>
A13201 Furniture and Fixture		1,000	30,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station City (Operations) Mardan		60,897,000	4,354,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4745 Police Station Saddar (Operations) Mardan			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>24,265,000</u>	-
A011 TOTAL PAY	<u>42</u>	<u>11,560,000</u>	
A011-1 TOTAL PAY OF OFFICERS	<u>1</u>	<u>523,000</u>	
A01101 Total Basic Pay Of Officer	<u>1</u>	<u>523,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	<u>41</u>	<u>11,037,000</u>	
A01151 Total Basic Pay Other Staff	<u>41</u>	<u>11,037,000</u>	
A012 TOTAL ALLOWANCES		<u>12,705,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>12,504,000</u>	
A01202 House Rent Allowance		1,146,000	
A01203 Conveyance Allowance		1,131,000	
A01207 Washing Allowance		74,000	
A0120Q Fixed Daily Allowance		1,630,000	
A01210 Risk Allowance		<u>1,854,000</u>	
001 Risk Allowance		1,854,000	
A01217 Medical Allowance		752,000	
A0121T Adhoc Relief Allowance 2013		292,000	
A0122C Adhoc Relief Allowance - 2015		190,000	
A0122M Adhoc Relief Allowance 2016		934,000	
A0122Y Ad-hoc Relief Allowance 2017		1,181,000	
A0123G Ad-hoc Relief Allowance-2018		1,214,000	
A0123P Ad-hoc Relief Allowance 2019		1,214,000	
A01250 Incentive Allowance		<u>363,000</u>	
001 Incentive Allowance		363,000	
A01260 Ration Allowance		335,000	
A01261 Constabulary Allowance for Police Personnel		179,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4745 Police Station Saddar (Operations) Mardan			
A01270 Other		<u>15,000</u>	
092 Police Services Uniform Allowance		15,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>1,925,000</u>	<u>2,878,000</u>
A032 TOTAL COMMUNICATIONS		<u>68,000</u>	<u>95,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		53,000	80,000
A033 TOTAL UTILITIES		<u>383,000</u>	<u>1,301,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>382,000</u>	<u>1,300,000</u>
001 Electricity		382,000	1,300,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,261,000</u>	<u>1,260,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4745 Police Station Saddar (Operations) Mardan			
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,258,000</u>	<u>1,258,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		1,258,000	1,258,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>212,000</u>	<u>221,000</u>
A03901 Stationery		<u>56,000</u>	<u>60,000</u>
001 Stationery		56,000	60,000
A03902 Printing and Publication		<u>59,000</u>	<u>60,000</u>
001 Printing and publication		59,000	60,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		59,000	59,000
A03970 Others		<u>36,000</u>	<u>41,000</u>
002 Other Contingencies		35,000	40,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4745 Police Station Saddar (Operations) Mardan			
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>178,000</u>	<u>240,000</u>
A130 TOTAL TRANSPORT		<u>175,000</u>	<u>200,000</u>
A13001 Transport		<u>175,000</u>	<u>200,000</u>
001 Transport		175,000	200,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>20,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>20,000</u>
001 Machinery and Equipment		1,000	20,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>20,000</u>
A13201 Furniture and Fixture		1,000	20,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	

1753

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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03			
032			
0321			
032102			

Rs

Rs

MR4745 Police Station Saddar (Operations)
Mardan

Police Station Saddar (Operations)
Mardan

26,374,000

3,123,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4746 Police Station SheikhMaltoon (Operations) Mardan			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>18,826,000</u>	-
A011 TOTAL PAY	<u>34</u>	<u>8,930,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	<u>34</u>	<u>8,930,000</u>	
A01151 Total Basic Pay Other Staff	<u>34</u>	<u>8,930,000</u>	
A012 TOTAL ALLOWANCES		<u>9,896,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>9,695,000</u>	
A01202 House Rent Allowance		905,000	
A01203 Conveyance Allowance		854,000	
A01207 Washing Allowance		60,000	
A0120Q Fixed Daily Allowance		1,212,000	
A01210 Risk Allowance		<u>1,450,000</u>	
001 Risk Allowance		1,450,000	
A01217 Medical Allowance		612,000	
A0121T Adhoc Relief Allowance 2013		225,000	
A0122C Adhoc Relief Allowance - 2015		147,000	
A0122M Adhoc Releif Allowance 2016		722,000	
A0122Y Ad-hoc Relief Allowance 2017		913,000	
A0123G Ad-hoc Relief Allowance-2018		946,000	
A0123P Ad-hoc Relief Allowance 2019		946,000	
A01250 Incentive Allowance		<u>298,000</u>	
001 Incentive Allowance		298,000	
A01260 Ration Allowance		269,000	
A01261 Constabulary Allowance for Police Personnel		136,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4746 Police Station SheikhMaltoon (Operations) Mardan			
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>2,124,000</u>	<u>2,219,000</u>
A032 TOTAL COMMUNICATIONS		<u>68,000</u>	<u>165,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		53,000	150,000
A033 TOTAL UTILITIES		<u>383,000</u>	<u>383,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>382,000</u>	<u>382,000</u>
001 Electricity		382,000	382,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,460,000</u>	<u>1,459,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,457,000</u>	<u>1,457,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		1,457,000	1,457,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4746 Police Station SheikhMaltoon (Operations) Mardan			
A039 TOTAL GENERAL		<u>212,000</u>	<u>211,000</u>
A03901 Stationery		<u>56,000</u>	<u>56,000</u>
001 Stationery		56,000	56,000
A03902 Printing and Publication		<u>59,000</u>	<u>59,000</u>
001 Printing and publication		59,000	59,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		59,000	59,000
A03970 Others		<u>36,000</u>	<u>36,000</u>
002 Other Contingencies		35,000	35,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4746 Police Station SheikhMaltoon (Operations) Mardan			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>205,000</u>	<u>204,000</u>
A130 TOTAL TRANSPORT		<u>202,000</u>	<u>202,000</u>
A13001 Transport		<u>202,000</u>	<u>202,000</u>
001 Transport		202,000	202,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station SheikhMaltoon (Operations) Mardan		21,161,000	2,428,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4747 Police Station ShahbazGarhi (Operations) Mardan			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>23,158,000</u>	-
A011 TOTAL PAY	40	<u>11,018,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	40	<u>11,018,000</u>	
A01151 Total Basic Pay Other Staff	40	<u>11,018,000</u>	
A012 TOTAL ALLOWANCES		<u>12,140,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>11,939,000</u>	
A01202 House Rent Allowance		1,092,000	
A01203 Conveyance Allowance		1,072,000	
A01207 Washing Allowance		71,000	
A0120Q Fixed Daily Allowance		1,591,000	
A01210 Risk Allowance		<u>1,763,000</u>	
001 Risk Allowance		1,763,000	
A01217 Medical Allowance		720,000	
A0121T Adhoc Relief Allowance 2013		279,000	
A0122C Adhoc Relief Allowance - 2015		180,000	
A0122M Adhoc Relief Allowance 2016		890,000	
A0122Y Ad-hoc Relief Allowance 2017		1,126,000	
A0123G Ad-hoc Relief Allowance-2018		1,159,000	
A0123P Ad-hoc Relief Allowance 2019		1,159,000	
A01250 Incentive Allowance		<u>345,000</u>	
001 Incentive Allowance		345,000	
A01260 Ration Allowance		318,000	
A01261 Constabulary Allowance for Police Personnel		174,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4747 Police Station ShahbazGarhi (Operations) Mardan			
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>1,726,000</u>	<u>1,924,000</u>
A032 TOTAL COMMUNICATIONS		<u>68,000</u>	<u>68,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		53,000	53,000
A033 TOTAL UTILITIES		<u>383,000</u>	<u>583,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>382,000</u>	<u>582,000</u>
001 Electricity		382,000	582,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,062,000</u>	<u>1,061,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,059,000</u>	<u>1,059,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		1,059,000	1,059,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4747 Police Station ShahbazGarhi (Operations) Mardan			
A039 TOTAL GENERAL		<u>212,000</u>	<u>211,000</u>
A03901 Stationery		<u>56,000</u>	<u>56,000</u>
001 Stationery		56,000	56,000
A03902 Printing and Publication		<u>59,000</u>	<u>59,000</u>
001 Printing and publication		59,000	59,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		59,000	59,000
A03970 Others		<u>36,000</u>	<u>36,000</u>
002 Other Contingencies		35,000	35,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4747 Police Station ShahbazGarhi (Operations) Mardan			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>150,000</u>	<u>252,000</u>
A130 TOTAL TRANSPORT		<u>147,000</u>	<u>250,000</u>
A13001 Transport		<u>147,000</u>	<u>250,000</u>
001 Transport		147,000	250,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station ShahbazGarhi (Operations) Mardan		25,040,000	2,181,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4748 Police Station Rustam (Operations) Mardan			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>26,127,000</u>	-
A011 TOTAL PAY	47	<u>12,428,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	47	<u>12,428,000</u>	
A01151 Total Basic Pay Other Staff	47	<u>12,428,000</u>	
A012 TOTAL ALLOWANCES		<u>13,699,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>13,498,000</u>	
A01202 House Rent Allowance		1,248,000	
A01203 Conveyance Allowance		1,189,000	
A01207 Washing Allowance		83,000	
A0120Q Fixed Daily Allowance		1,716,000	
A01210 Risk Allowance		<u>2,026,000</u>	
001 Risk Allowance		2,026,000	
A01217 Medical Allowance		846,000	
A0121T Adhoc Relief Allowance 2013		315,000	
A0122C Adhoc Relief Allowance - 2015		205,000	
A0122M Adhoc Relief Allowance 2016		1,005,000	
A0122Y Ad-hoc Relief Allowance 2017		1,270,000	
A0123G Ad-hoc Relief Allowance-2018		1,304,000	
A0123P Ad-hoc Relief Allowance 2019		1,304,000	
A01250 Incentive Allowance		<u>419,000</u>	
001 Incentive Allowance		419,000	
A01260 Ration Allowance		376,000	
A01261 Constabulary Allowance for Police Personnel		192,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4748 Police Station Rustam (Operations) Mardan			
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>1,726,000</u>	<u>2,161,000</u>
A032 TOTAL COMMUNICATIONS		<u>68,000</u>	<u>165,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		53,000	150,000
A033 TOTAL UTILITIES		<u>383,000</u>	<u>683,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>382,000</u>	<u>682,000</u>
001 Electricity		382,000	682,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,062,000</u>	<u>1,061,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,059,000</u>	<u>1,059,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		1,059,000	1,059,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4748 Police Station Rustam (Operations) Mardan			
A039 TOTAL GENERAL		<u>212,000</u>	<u>251,000</u>
A03901 Stationery		<u>56,000</u>	<u>70,000</u>
001 Stationery		56,000	70,000
A03902 Printing and Publication		<u>59,000</u>	<u>70,000</u>
001 Printing and publication		59,000	70,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		59,000	59,000
A03970 Others		<u>36,000</u>	<u>51,000</u>
002 Other Contingencies		35,000	50,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4748 Police Station Rustam (Operations) Mardan			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>150,000</u>	<u>290,000</u>
A130 TOTAL TRANSPORT		<u>147,000</u>	<u>200,000</u>
A13001 Transport		<u>147,000</u>	<u>200,000</u>
001 Transport		147,000	200,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>50,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>50,000</u>
001 Machinery and Equipment		1,000	50,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>40,000</u>
A13201 Furniture and Fixture		1,000	40,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Rustam (Operations) Mardan		28,009,000	2,456,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4749 Police Station Choorra (Operations) Mardan			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>20,075,000</u>	-
A011 TOTAL PAY	36	<u>9,534,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	36	<u>9,534,000</u>	
A01151 Total Basic Pay Other Staff	36	<u>9,534,000</u>	
A012 TOTAL ALLOWANCES		<u>10,541,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>10,340,000</u>	
A01202 House Rent Allowance		962,000	
A01203 Conveyance Allowance		912,000	
A01207 Washing Allowance		63,000	
A0120Q Fixed Daily Allowance		1,303,000	
A01210 Risk Allowance		<u>1,545,000</u>	
001 Risk Allowance		1,545,000	
A01217 Medical Allowance		648,000	
A0121T Adhoc Relief Allowance 2013		241,000	
A0122C Adhoc Relief Allowance - 2015		157,000	
A0122M Adhoc Relief Allowance 2016		770,000	
A0122Y Ad-hoc Relief Allowance 2017		974,000	
A0123G Ad-hoc Relief Allowance-2018		1,007,000	
A0123P Ad-hoc Relief Allowance 2019		1,007,000	
A01250 Incentive Allowance		<u>317,000</u>	
001 Incentive Allowance		317,000	
A01260 Ration Allowance		286,000	
A01261 Constabulary Allowance for Police Personnel		148,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4749 Police Station Choorra (Operations) Mardan			
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>1,726,000</u>	<u>1,827,000</u>
A032 TOTAL COMMUNICATIONS		<u>68,000</u>	<u>165,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		53,000	150,000
A033 TOTAL UTILITIES		<u>383,000</u>	<u>383,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>382,000</u>	<u>382,000</u>
001 Electricity		382,000	382,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,062,000</u>	<u>1,061,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,059,000</u>	<u>1,059,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		1,059,000	1,059,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4749 Police Station Choorra (Operations) Mardan			
A039 TOTAL GENERAL		<u>212,000</u>	<u>217,000</u>
A03901 Stationery		<u>56,000</u>	<u>60,000</u>
001 Stationery		56,000	60,000
A03902 Printing and Publication		<u>59,000</u>	<u>60,000</u>
001 Printing and publication		59,000	60,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		59,000	59,000
A03970 Others		<u>36,000</u>	<u>37,000</u>
002 Other Contingencies		35,000	36,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4749 Police Station Choorra (Operations) Mardan			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>150,000</u>	<u>260,000</u>
A130 TOTAL TRANSPORT		<u>147,000</u>	<u>200,000</u>
A13001 Transport		<u>147,000</u>	<u>200,000</u>
001 Transport		147,000	200,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>30,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>30,000</u>
001 Machinery and Equipment		1,000	30,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>30,000</u>
A13201 Furniture and Fixture		1,000	30,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Choorra (Operations) Mardan		21,957,000	2,092,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4750 Police Station Katlang (Operations) Mardan			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>21,804,000</u>	-
A011 TOTAL PAY	38	<u>10,374,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	38	<u>10,374,000</u>	
A01151 Total Basic Pay Other Staff	38	<u>10,374,000</u>	
A012 TOTAL ALLOWANCES		<u>11,430,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>11,229,000</u>	
A01202 House Rent Allowance		1,032,000	
A01203 Conveyance Allowance		1,003,000	
A01207 Washing Allowance		67,000	
A0120Q Fixed Daily Allowance		1,473,000	
A01210 Risk Allowance		<u>1,664,000</u>	
001 Risk Allowance		1,664,000	
A01217 Medical Allowance		684,000	
A0121T Adhoc Relief Allowance 2013		263,000	
A0122C Adhoc Relief Allowance - 2015		170,000	
A0122M Adhoc Relief Allowance 2016		838,000	
A0122Y Ad-hoc Relief Allowance 2017		1,060,000	
A0123G Ad-hoc Relief Allowance-2018		1,093,000	
A0123P Ad-hoc Relief Allowance 2019		1,093,000	
A01250 Incentive Allowance		<u>326,000</u>	
001 Incentive Allowance		326,000	
A01260 Ration Allowance		301,000	
A01261 Constabulary Allowance for Police Personnel		162,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4750 Police Station Katlang (Operations) Mardan			
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>1,726,000</u>	<u>2,081,000</u>
A032 TOTAL COMMUNICATIONS		<u>68,000</u>	<u>75,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		53,000	60,000
A033 TOTAL UTILITIES		<u>383,000</u>	<u>683,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>382,000</u>	<u>682,000</u>
001 Electricity		382,000	682,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,062,000</u>	<u>1,061,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,059,000</u>	<u>1,059,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		1,059,000	1,059,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4750 Police Station Katlang (Operations) Mardan			
A039 TOTAL GENERAL		<u>212,000</u>	<u>261,000</u>
A03901 Stationery		<u>56,000</u>	<u>70,000</u>
001 Stationery		56,000	70,000
A03902 Printing and Publication		<u>59,000</u>	<u>80,000</u>
001 Printing and publication		59,000	80,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		59,000	59,000
A03970 Others		<u>36,000</u>	<u>51,000</u>
002 Other Contingencies		35,000	50,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4750 Police Station Katlang (Operations) Mardan			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>150,000</u>	<u>290,000</u>
A130 TOTAL TRANSPORT		<u>147,000</u>	<u>200,000</u>
A13001 Transport		<u>147,000</u>	<u>200,000</u>
001 Transport		147,000	200,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>50,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>50,000</u>
001 Machinery and Equipment		1,000	50,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>40,000</u>
A13201 Furniture and Fixture		1,000	40,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Katlang (Operations) Mardan		23,686,000	2,376,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4751 Police Station TakhtBhai (Operations) Mardan			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>24,050,000</u>	-
A011 TOTAL PAY	41	<u>11,454,000</u>	
A011-1 TOTAL PAY OF OFFICERS	1	<u>523,000</u>	
A01101 Total Basic Pay Of Officer	1	<u>523,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	40	<u>10,931,000</u>	
A01151 Total Basic Pay Other Staff	40	<u>10,931,000</u>	
A012 TOTAL ALLOWANCES		<u>12,596,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>12,395,000</u>	
A01202 House Rent Allowance		1,130,000	
A01203 Conveyance Allowance		1,131,000	
A01207 Washing Allowance		73,000	
A0120Q Fixed Daily Allowance		1,650,000	
A01210 Risk Allowance		<u>1,826,000</u>	
001 Risk Allowance		1,826,000	
A01217 Medical Allowance		734,000	
A0121T Adhoc Relief Allowance 2013		289,000	
A0122C Adhoc Relief Allowance - 2015		189,000	
A0122M Adhoc Relief Allowance 2016		925,000	
A0122Y Ad-hoc Relief Allowance 2017		1,169,000	
A0123G Ad-hoc Relief Allowance-2018		1,202,000	
A0123P Ad-hoc Relief Allowance 2019		1,202,000	
A01250 Incentive Allowance		<u>354,000</u>	
001 Incentive Allowance		354,000	
A01260 Ration Allowance		326,000	
A01261 Constabulary Allowance for Police Personnel		180,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4751 Police Station TakhtBhai (Operations) Mardan			
A01270 Other		<u>15,000</u>	
092 Police Services Uniform Allowance		15,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>1,925,000</u>	<u>2,005,000</u>
A032 TOTAL COMMUNICATIONS		<u>68,000</u>	<u>135,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		53,000	120,000
A033 TOTAL UTILITIES		<u>383,000</u>	<u>383,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>382,000</u>	<u>382,000</u>
001 Electricity		382,000	382,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,261,000</u>	<u>1,260,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4751 Police Station TakhtBhai (Operations) Mardan			
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,258,000</u>	<u>1,258,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		1,258,000	1,258,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>212,000</u>	<u>226,000</u>
A03901 Stationery		<u>56,000</u>	<u>56,000</u>
001 Stationery		56,000	56,000
A03902 Printing and Publication		<u>59,000</u>	<u>59,000</u>
001 Printing and publication		59,000	59,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		59,000	59,000
A03970 Others		<u>36,000</u>	<u>51,000</u>
002 Other Contingencies		35,000	50,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4751 Police Station TakhtBhai (Operations) Mardan			
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>178,000</u>	<u>300,000</u>
A130 TOTAL TRANSPORT		<u>175,000</u>	<u>200,000</u>
A13001 Transport		<u>175,000</u>	<u>200,000</u>
001 Transport		175,000	200,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>50,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>50,000</u>
001 Machinery and Equipment		1,000	50,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>50,000</u>
A13201 Furniture and Fixture		1,000	50,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

03 PUBLIC ORDER AND SAFETY AFFAIRS
032 POLICE
0321 POLICE
032102 PROVINCIAL POLICE

MR4751 Police Station TakhtBhai (Operations)
Mardan

Police Station TakhtBhai (Operations)
Mardan

26,159,000

2,310,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4752 Police Station SherGarh (Operations) Mardan			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>19,399,000</u>	-
A011 TOTAL PAY	35	<u>9,213,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	35	<u>9,213,000</u>	
A01151 Total Basic Pay Other Staff	35	<u>9,213,000</u>	
A012 TOTAL ALLOWANCES		<u>10,186,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>9,985,000</u>	
A01202 House Rent Allowance		932,000	
A01203 Conveyance Allowance		878,000	
A01207 Washing Allowance		61,000	
A0120Q Fixed Daily Allowance		1,244,000	
A01210 Risk Allowance		<u>1,496,000</u>	
001 Risk Allowance		1,496,000	
A01217 Medical Allowance		630,000	
A0121T Adhoc Relief Allowance 2013		232,000	
A0122C Adhoc Relief Allowance - 2015		152,000	
A0122M Adhoc Relief Allowance 2016		744,000	
A0122Y Ad-hoc Relief Allowance 2017		941,000	
A0123G Ad-hoc Relief Allowance-2018		974,000	
A0123P Ad-hoc Relief Allowance 2019		974,000	
A01250 Incentive Allowance		<u>307,000</u>	
001 Incentive Allowance		307,000	
A01260 Ration Allowance		278,000	
A01261 Constabulary Allowance for Police Personnel		142,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4752 Police Station SherGarh (Operations) Mardan			
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>1,726,000</u>	<u>1,831,000</u>
A032 TOTAL COMMUNICATIONS		<u>68,000</u>	<u>165,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		53,000	150,000
A033 TOTAL UTILITIES		<u>383,000</u>	<u>383,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>382,000</u>	<u>382,000</u>
001 Electricity		382,000	382,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,062,000</u>	<u>1,061,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,059,000</u>	<u>1,059,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		1,059,000	1,059,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4752 Police Station SherGarh (Operations) Mardan			
A039 TOTAL GENERAL		<u>212,000</u>	<u>221,000</u>
A03901 Stationery		<u>56,000</u>	<u>60,000</u>
001 Stationery		56,000	60,000
A03902 Printing and Publication		<u>59,000</u>	<u>60,000</u>
001 Printing and publication		59,000	60,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		59,000	59,000
A03970 Others		<u>36,000</u>	<u>41,000</u>
002 Other Contingencies		35,000	40,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4752 Police Station SherGarh (Operations) Mardan			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>150,000</u>	<u>320,000</u>
A130 TOTAL TRANSPORT		<u>147,000</u>	<u>200,000</u>
A13001 Transport		<u>147,000</u>	<u>200,000</u>
001 Transport		147,000	200,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>70,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>70,000</u>
001 Machinery and Equipment		1,000	70,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>50,000</u>
A13201 Furniture and Fixture		1,000	50,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station SherGarh (Operations) Mardan		21,281,000	2,156,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4753 Police Station Lundkhuwar (Operations) Mardan			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>20,913,000</u>	-
A011 TOTAL PAY	38	<u>9,930,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	38	<u>9,930,000</u>	
A01151 Total Basic Pay Other Staff	38	<u>9,930,000</u>	
A012 TOTAL ALLOWANCES		<u>10,983,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>10,782,000</u>	
A01202 House Rent Allowance		1,005,000	
A01203 Conveyance Allowance		947,000	
A01207 Washing Allowance		67,000	
A0120Q Fixed Daily Allowance		1,343,000	
A01210 Risk Allowance		<u>1,620,000</u>	
001 Risk Allowance		1,620,000	
A01217 Medical Allowance		684,000	
A0121T Adhoc Relief Allowance 2013		251,000	
A0122C Adhoc Relief Allowance - 2015		163,000	
A0122M Adhoc Relief Allowance 2016		803,000	
A0122Y Ad-hoc Relief Allowance 2017		1,016,000	
A0123G Ad-hoc Relief Allowance-2018		1,048,000	
A0123P Ad-hoc Relief Allowance 2019		1,048,000	
A01250 Incentive Allowance		<u>335,000</u>	
001 Incentive Allowance		335,000	
A01260 Ration Allowance		302,000	
A01261 Constabulary Allowance for Police Personnel		150,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4753 Police Station Lundkhuwar (Operations) Mardan			
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>1,726,000</u>	<u>2,690,000</u>
A032 TOTAL COMMUNICATIONS		<u>68,000</u>	<u>115,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		53,000	100,000
A033 TOTAL UTILITIES		<u>383,000</u>	<u>1,301,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>382,000</u>	<u>1,300,000</u>
001 Electricity		382,000	1,300,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,062,000</u>	<u>1,061,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,059,000</u>	<u>1,059,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		1,059,000	1,059,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4753 Police Station Lundkhuwar (Operations) Mardan			
A039 TOTAL GENERAL		<u>212,000</u>	<u>212,000</u>
A03901 Stationery		<u>56,000</u>	<u>56,000</u>
001 Stationery		56,000	56,000
A03902 Printing and Publication		<u>59,000</u>	<u>59,000</u>
001 Printing and publication		59,000	59,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		59,000	59,000
A03970 Others		<u>36,000</u>	<u>37,000</u>
002 Other Contingencies		35,000	36,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4753 Police Station Lundkhuwar (Operations) Mardan			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>150,000</u>	<u>149,000</u>
A130 TOTAL TRANSPORT		<u>147,000</u>	<u>147,000</u>
A13001 Transport		<u>147,000</u>	<u>147,000</u>
001 Transport		147,000	147,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Lundkhuwar (Operations) Mardan		22,795,000	2,844,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4754 Police Station Jabbar (Operations) Mardan			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>28,099,000</u>	-
A011 TOTAL PAY	51	<u>13,408,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	51	<u>13,408,000</u>	
A01151 Total Basic Pay Other Staff	51	<u>13,408,000</u>	
A012 TOTAL ALLOWANCES		<u>14,691,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>14,490,000</u>	
A01202 House Rent Allowance		1,349,000	
A01203 Conveyance Allowance		1,260,000	
A01207 Washing Allowance		90,000	
A0120Q Fixed Daily Allowance		1,794,000	
A01210 Risk Allowance		<u>2,193,000</u>	
001 Risk Allowance		2,193,000	
A01217 Medical Allowance		918,000	
A0121T Adhoc Relief Allowance 2013		340,000	
A0122C Adhoc Relief Allowance - 2015		221,000	
A0122M Adhoc Relief Allowance 2016		1,084,000	
A0122Y Ad-hoc Relief Allowance 2017		1,372,000	
A0123G Ad-hoc Relief Allowance-2018		1,405,000	
A0123P Ad-hoc Relief Allowance 2019		1,405,000	
A01250 Incentive Allowance		<u>446,000</u>	
001 Incentive Allowance		446,000	
A01260 Ration Allowance		409,000	
A01261 Constabulary Allowance for Police Personnel		204,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4754 Police Station Jabbar (Operations) Mardan			
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>1,726,000</u>	<u>2,217,000</u>
A032 TOTAL COMMUNICATIONS		<u>68,000</u>	<u>98,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		53,000	83,000
A033 TOTAL UTILITIES		<u>383,000</u>	<u>801,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>382,000</u>	<u>800,000</u>
001 Electricity		382,000	800,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,062,000</u>	<u>1,061,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,059,000</u>	<u>1,059,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		1,059,000	1,059,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4754 Police Station Jabbar (Operations) Mardan			
A039 TOTAL GENERAL		<u>212,000</u>	<u>256,000</u>
A03901 Stationery		<u>56,000</u>	<u>60,000</u>
001 Stationery		56,000	60,000
A03902 Printing and Publication		<u>59,000</u>	<u>60,000</u>
001 Printing and publication		59,000	60,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		59,000	59,000
A03970 Others		<u>36,000</u>	<u>76,000</u>
001 Others			40,000
002 Other Contingencies		35,000	35,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
			Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
MR4754	Police Station Jabbar (Operations) Mardan			
A06	TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061	TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103	Cash awards		1,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>150,000</u>	<u>152,000</u>
A130	TOTAL TRANSPORT		<u>147,000</u>	<u>150,000</u>
A13001	Transport		<u>147,000</u>	<u>150,000</u>
001	Transport		147,000	150,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001	Machinery and Equipment		1,000	1,000
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture		1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303	Other Buildings		<u>1,000</u>	
001	Other Buildings.		1,000	
Police Station Jabbar (Operations) Mardan			29,981,000	2,374,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
			Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
MR4755	Police Station Toru (Operations) Mardan			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>23,428,000</u>	-
A011	TOTAL PAY	43	<u>11,141,000</u>	
A011-2	TOTAL PAY OF OTHER STAFF	43	<u>11,141,000</u>	
A01151	Total Basic Pay Other Staff	<u>43</u>	<u>11,141,000</u>	
A012	TOTAL ALLOWANCES		<u>12,287,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>12,086,000</u>	
A01202	House Rent Allowance		1,130,000	
A01203	Conveyance Allowance		1,052,000	
A01207	Washing Allowance		75,000	
A0120Q	Fixed Daily Allowance		1,480,000	
A01210	Risk Allowance		<u>1,828,000</u>	
001	Risk Allowance		1,828,000	
A01217	Medical Allowance		774,000	
A0121T	Adhoc Relief Allowance 2013		282,000	
A0122C	Adhoc Relief Allowance - 2015		184,000	
A0122M	Adhoc Relief Allowance 2016		901,000	
A0122Y	Ad-hoc Relief Allowance 2017		1,140,000	
A0123G	Ad-hoc Relief Allowance-2018		1,173,000	
A0123P	Ad-hoc Relief Allowance 2019		1,173,000	
A01250	Incentive Allowance		<u>382,000</u>	
001	Incentive Allowance		382,000	
A01260	Ration Allowance		344,000	
A01261	Constabulary Allowance for Police Personnel		168,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274	Medical Charges		<u>100,000</u>	
001	Medical Charges		100,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4755 Police Station Toru (Operations) Mardan			
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>1,726,000</u>	<u>3,372,000</u>
A032 TOTAL COMMUNICATIONS		<u>68,000</u>	<u>88,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		53,000	73,000
A033 TOTAL UTILITIES		<u>383,000</u>	<u>2,001,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>382,000</u>	<u>2,000,000</u>
001 Electricity		382,000	2,000,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,062,000</u>	<u>1,061,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,059,000</u>	<u>1,059,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		1,059,000	1,059,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4755 Police Station Toru (Operations) Mardan			
A039 TOTAL GENERAL		<u>212,000</u>	<u>221,000</u>
A03901 Stationery		<u>56,000</u>	<u>60,000</u>
001 Stationery		56,000	60,000
A03902 Printing and Publication		<u>59,000</u>	<u>60,000</u>
001 Printing and publication		59,000	60,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		59,000	59,000
A03970 Others		<u>36,000</u>	<u>41,000</u>
002 Other Contingencies		35,000	40,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4755 Police Station Toru (Operations) Mardan			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>150,000</u>	<u>261,000</u>
A130 TOTAL TRANSPORT		<u>147,000</u>	<u>200,000</u>
A13001 Transport		<u>147,000</u>	<u>200,000</u>
001 Transport		147,000	200,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>31,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>31,000</u>
001 Machinery and Equipment		1,000	31,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>30,000</u>
A13201 Furniture and Fixture		1,000	30,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Toru (Operations) Mardan		25,310,000	3,638,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4756 Police Station Kharaki (Operations) Mardan			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>27,289,000</u>	-
A011 TOTAL PAY	50	<u>12,999,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	50	<u>12,999,000</u>	
A01151 Total Basic Pay Other Staff	50	<u>12,999,000</u>	
A012 TOTAL ALLOWANCES		<u>14,290,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>14,089,000</u>	
A01202 House Rent Allowance		1,314,000	
A01203 Conveyance Allowance		1,225,000	
A01207 Washing Allowance		88,000	
A0120Q Fixed Daily Allowance		1,735,000	
A01210 Risk Allowance		<u>2,134,000</u>	
001 Risk Allowance		2,134,000	
A01217 Medical Allowance		900,000	
A0121T Adhoc Relief Allowance 2013		329,000	
A0122C Adhoc Relief Allowance - 2015		215,000	
A0122M Adhoc Relief Allowance 2016		1,051,000	
A0122Y Ad-hoc Relief Allowance 2017		1,329,000	
A0123G Ad-hoc Relief Allowance-2018		1,362,000	
A0123P Ad-hoc Relief Allowance 2019		1,362,000	
A01250 Incentive Allowance		<u>446,000</u>	
001 Incentive Allowance		446,000	
A01260 Ration Allowance		401,000	
A01261 Constabulary Allowance for Police Personnel		198,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4756 Police Station Kharaki (Operations) Mardan			
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>1,726,000</u>	<u>2,262,000</u>
A032 TOTAL COMMUNICATIONS		<u>68,000</u>	<u>98,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		53,000	83,000
A033 TOTAL UTILITIES		<u>383,000</u>	<u>881,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>382,000</u>	<u>880,000</u>
001 Electricity		382,000	880,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,062,000</u>	<u>1,061,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,059,000</u>	<u>1,059,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		1,059,000	1,059,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4756 Police Station Kharaki (Operations) Mardan			
A039 TOTAL GENERAL		<u>212,000</u>	<u>221,000</u>
A03901 Stationery		<u>56,000</u>	<u>60,000</u>
001 Stationery		56,000	60,000
A03902 Printing and Publication		<u>59,000</u>	<u>60,000</u>
001 Printing and publication		59,000	60,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		59,000	59,000
A03970 Others		<u>36,000</u>	<u>41,000</u>
002 Other Contingencies		35,000	40,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4756 Police Station Kharaki (Operations) Mardan			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>150,000</u>	<u>202,000</u>
A130 TOTAL TRANSPORT		<u>147,000</u>	<u>200,000</u>
A13001 Transport		<u>147,000</u>	<u>200,000</u>
001 Transport		147,000	200,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Kharaki (Operations) Mardan		29,171,000	2,469,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4757 Police Station SaroShah (Operations) Mardan			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>26,715,000</u>	-
A011 TOTAL PAY	49	<u>12,716,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	49	<u>12,716,000</u>	
A01151 Total Basic Pay Other Staff	49	<u>12,716,000</u>	
A012 TOTAL ALLOWANCES		<u>13,999,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>13,798,000</u>	
A01202 House Rent Allowance		1,287,000	
A01203 Conveyance Allowance		1,202,000	
A01207 Washing Allowance		86,000	
A0120Q Fixed Daily Allowance		1,702,000	
A01210 Risk Allowance		<u>2,089,000</u>	
001 Risk Allowance		2,089,000	
A01217 Medical Allowance		882,000	
A0121T Adhoc Relief Allowance 2013		321,000	
A0122C Adhoc Relief Allowance - 2015		210,000	
A0122M Adhoc Relief Allowance 2016		1,028,000	
A0122Y Ad-hoc Relief Allowance 2017		1,301,000	
A0123G Ad-hoc Relief Allowance-2018		1,334,000	
A0123P Ad-hoc Relief Allowance 2019		1,334,000	
A01250 Incentive Allowance		<u>437,000</u>	
001 Incentive Allowance		437,000	
A01260 Ration Allowance		393,000	
A01261 Constabulary Allowance for Police Personnel		192,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	

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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4757 Police Station SaroShah (Operations) Mardan			
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>1,726,000</u>	<u>1,730,000</u>
A032 TOTAL COMMUNICATIONS		<u>68,000</u>	<u>68,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		53,000	53,000
A033 TOTAL UTILITIES		<u>383,000</u>	<u>383,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>382,000</u>	<u>382,000</u>
001 Electricity		382,000	382,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,062,000</u>	<u>1,061,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,059,000</u>	<u>1,059,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		1,059,000	1,059,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4757 Police Station SaroShah (Operations) Mardan			
A039 TOTAL GENERAL		<u>212,000</u>	<u>217,000</u>
A03901 Stationery		<u>56,000</u>	<u>60,000</u>
001 Stationery		56,000	60,000
A03902 Printing and Publication		<u>59,000</u>	<u>60,000</u>
001 Printing and publication		59,000	60,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		59,000	59,000
A03970 Others		<u>36,000</u>	<u>37,000</u>
002 Other Contingencies		35,000	36,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4757 Police Station SaroShah (Operations) Mardan			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>150,000</u>	<u>207,000</u>
A130 TOTAL TRANSPORT		<u>147,000</u>	<u>147,000</u>
A13001 Transport		<u>147,000</u>	<u>147,000</u>
001 Transport		147,000	147,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>30,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>30,000</u>
001 Machinery and Equipment		1,000	30,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>30,000</u>
A13201 Furniture and Fixture		1,000	30,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station SaroShah (Operations) Mardan		28,597,000	1,942,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4758 Police Station Garhi Kapura (Operations) Mardan			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>27,389,000</u>	-
A011 TOTAL PAY	50	<u>13,037,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	50	<u>13,037,000</u>	
A01151 Total Basic Pay Other Staff	50	<u>13,037,000</u>	
A012 TOTAL ALLOWANCES		<u>14,352,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>14,151,000</u>	
A01202 House Rent Allowance		1,317,000	
A01203 Conveyance Allowance		1,236,000	
A01207 Washing Allowance		88,000	
A0120Q Fixed Daily Allowance		1,761,000	
A01210 Risk Allowance		<u>2,138,000</u>	
001 Risk Allowance		2,138,000	
A01217 Medical Allowance		900,000	
A0121T Adhoc Relief Allowance 2013		330,000	
A0122C Adhoc Relief Allowance - 2015		215,000	
A0122M Adhoc Relief Allowance 2016		1,054,000	
A0122Y Ad-hoc Relief Allowance 2017		1,334,000	
A0123G Ad-hoc Relief Allowance-2018		1,366,000	
A0123P Ad-hoc Relief Allowance 2019		1,366,000	
A01250 Incentive Allowance		<u>447,000</u>	
001 Incentive Allowance		447,000	
A01260 Ration Allowance		401,000	
A01261 Constabulary Allowance for Police Personnel		198,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4758 Police Station Garhi Kapura (Operations) Mardan			
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>1,726,000</u>	<u>1,971,000</u>
A032 TOTAL COMMUNICATIONS		<u>68,000</u>	<u>155,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		53,000	140,000
A033 TOTAL UTILITIES		<u>383,000</u>	<u>533,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>382,000</u>	<u>532,000</u>
001 Electricity		382,000	532,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,062,000</u>	<u>1,061,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,059,000</u>	<u>1,059,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		1,059,000	1,059,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4758 Police Station Garhi Kapura (Operations) Mardan			
A039 TOTAL GENERAL		<u>212,000</u>	<u>221,000</u>
A03901 Stationery		<u>56,000</u>	<u>60,000</u>
001 Stationery		56,000	60,000
A03902 Printing and Publication		<u>59,000</u>	<u>60,000</u>
001 Printing and publication		59,000	60,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		59,000	59,000
A03970 Others		<u>36,000</u>	<u>41,000</u>
002 Other Contingencies		35,000	40,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4758 Police Station Garhi Kapura (Operations) Mardan			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>150,000</u>	<u>310,000</u>
A130 TOTAL TRANSPORT		<u>147,000</u>	<u>250,000</u>
A13001 Transport		<u>147,000</u>	<u>250,000</u>
001 Transport		147,000	250,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>30,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>30,000</u>
001 Machinery and Equipment		1,000	30,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>30,000</u>
A13201 Furniture and Fixture		1,000	30,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Garhi Kapura (Operations) Mardan		29,271,000	2,286,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4759 Police Station Par Hoti (Operations) Mardan			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>32,414,000</u>	-
A011 TOTAL PAY	60	<u>15,463,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	60	<u>15,463,000</u>	
A01151 Total Basic Pay Other Staff	60	<u>15,463,000</u>	
A012 TOTAL ALLOWANCES		<u>16,951,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>16,750,000</u>	
A01202 House Rent Allowance		1,566,000	
A01203 Conveyance Allowance		1,446,000	
A01207 Washing Allowance		106,000	
A0120Q Fixed Daily Allowance		2,037,000	
A01210 Risk Allowance		<u>2,554,000</u>	
001 Risk Allowance		2,554,000	
A01217 Medical Allowance		1,080,000	
A0121T Adhoc Relief Allowance 2013		392,000	
A0122C Adhoc Relief Allowance - 2015		255,000	
A0122M Adhoc Relief Allowance 2016		1,250,000	
A0122Y Ad-hoc Relief Allowance 2017		1,581,000	
A0123G Ad-hoc Relief Allowance-2018		1,613,000	
A0123P Ad-hoc Relief Allowance 2019		1,613,000	
A01250 Incentive Allowance		<u>540,000</u>	
001 Incentive Allowance		540,000	
A01260 Ration Allowance		483,000	
A01261 Constabulary Allowance for Police Personnel		234,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4759 Police Station Par Hoti (Operations) Mardan			
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>1,925,000</u>	<u>2,778,000</u>
A032 TOTAL COMMUNICATIONS		<u>68,000</u>	<u>95,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		53,000	80,000
A033 TOTAL UTILITIES		<u>383,000</u>	<u>1,201,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>382,000</u>	<u>1,200,000</u>
001 Electricity		382,000	1,200,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,261,000</u>	<u>1,260,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,258,000</u>	<u>1,258,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		1,258,000	1,258,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4759 Police Station Par Hoti (Operations) Mardan			
A039 TOTAL GENERAL		<u>212,000</u>	<u>221,000</u>
A03901 Stationery		<u>56,000</u>	<u>60,000</u>
001 Stationery		56,000	60,000
A03902 Printing and Publication		<u>59,000</u>	<u>60,000</u>
001 Printing and publication		59,000	60,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		59,000	59,000
A03970 Others		<u>36,000</u>	<u>41,000</u>
002 Other Contingencies		35,000	40,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4759 Police Station Par Hoti (Operations) Mardan			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>178,000</u>	<u>330,000</u>
A130 TOTAL TRANSPORT		<u>175,000</u>	<u>250,000</u>
A13001 Transport		<u>175,000</u>	<u>250,000</u>
001 Transport		175,000	250,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>40,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>40,000</u>
001 Machinery and Equipment		1,000	40,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>40,000</u>
A13201 Furniture and Fixture		1,000	40,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Par Hoti (Operations) Mardan		34,523,000	3,113,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4760 Police Station CTD Mardan (Operations) Mardan			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>193,388,000</u>	<u>148,548,000</u>
A011 TOTAL PAY	316	<u>94,093,000</u>	<u>69,721,000</u>
A011-1 TOTAL PAY OF OFFICERS	19	<u>9,914,000</u>	<u>7,825,000</u>
A01101 Total Basic Pay Of Officer	<u>19</u>	<u>9,914,000</u>	<u>7,825,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	297	<u>84,179,000</u>	<u>61,896,000</u>
A01151 Total Basic Pay Other Staff	<u>297</u>	<u>84,179,000</u>	<u>61,896,000</u>
A012 TOTAL ALLOWANCES		<u>99,295,000</u>	<u>78,827,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>99,094,000</u>	<u>78,627,000</u>
A01202 House Rent Allowance		8,988,000	5,451,000
A01203 Conveyance Allowance		8,903,000	7,379,000
A01207 Washing Allowance		569,000	421,000
A01208 Dress Allowance			104,000
A0120Q Fixed Daily Allowance		12,904,000	9,497,000
A01210 Risk Allowance		<u>14,978,000</u>	<u>12,081,000</u>
001 Risk Allowance		14,978,000	12,081,000
A01217 Medical Allowance		5,605,000	4,583,000
A0121T Adhoc Relief Allowance 2013		2,383,000	1,387,000
A0121W Counter Terrorism Allowance			6,280,000
A0121Z Adhoc Relief Allowance-2014			1,000
A0122C Adhoc Relief Allowance - 2015		1,541,000	954,000
A0122M Adhoc Relief Allowance 2016		7,597,000	4,890,000
A0122N Special Conveyance Allowance to Disabled Employees			4,000
A0122Y Ad-hoc Relief Allowance 2017		9,610,000	6,924,000
A01233 Unattractive Area Allowance			<u>6,000</u>
001 Unattractive Area Allowance			6,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4760 Police Station CTD Mardan (Operations) Mardan			
A0123G Ad-hoc Relief Allowance-2018		9,610,000	6,885,000
A0123P Ad-hoc Relief Allowance 2019		9,610,000	6,845,000
A01250 Incentive Allowance		<u>2,455,000</u>	<u>1,944,000</u>
001 Incentive Allowance		2,455,000	1,944,000
A01260 Ration Allowance		2,582,000	1,945,000
A01261 Constabulary Allowance for Police Personnel		1,471,000	1,046,000
A01270 Other		<u>288,000</u>	
092 Police Services Uniform Allowance		288,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>200,000</u>
A01274 Medical Charges		<u>100,000</u>	<u>100,000</u>
001 Medical Charges		100,000	100,000
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	<u>100,000</u>
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>10,808,000</u>	<u>14,901,000</u>
A032 TOTAL COMMUNICATIONS		<u>362,000</u>	<u>520,000</u>
A03201 Postage and Telegraph		15,000	20,000
A03202 Telephone and Trunk Call		347,000	500,000
A033 TOTAL UTILITIES		<u>293,000</u>	<u>426,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>292,000</u>	<u>425,000</u>
001 Electricity		292,000	425,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4760 Police Station CTD Mardan (Operations) Mardan			
A038 TOTAL TRAVEL & TRANSPORTATION		<u>8,680,000</u>	<u>12,002,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>8,677,000</u>	<u>12,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		8,677,000	12,000,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>1,472,000</u>	<u>1,952,000</u>
A03901 Stationery		<u>263,000</u>	<u>300,000</u>
001 Stationery		263,000	300,000
A03902 Printing and Publication		<u>56,000</u>	<u>100,000</u>
001 Printing and publication		56,000	100,000
A03907 Advertising & Publicity			<u>200,000</u>
001 Advertising and Publicity			200,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		1,000,000	1,000,000
A03970 Others		<u>151,000</u>	<u>351,000</u>
002 Other Contingencies		150,000	350,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4760 Police Station CTD Mardan (Operations) Mardan			
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>903,000</u>	<u>1,160,000</u>
A130 TOTAL TRANSPORT		<u>900,000</u>	<u>1,000,000</u>
A13001 Transport		<u>900,000</u>	<u>1,000,000</u>
001 Transport		900,000	1,000,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>80,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>80,000</u>
001 Machinery and Equipment		1,000	80,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4760 Police Station CTD Mardan (Operations) Mardan			
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>80,000</u>
A13201 Furniture and Fixture		1,000	80,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station CTD Mardan (Operations) Mardan		205,105,000	164,614,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4761 Police Station Hoti (Investigation) Mardan			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,852,000</u>	-
A011 TOTAL PAY	9	<u>2,781,000</u>	
A011-1 TOTAL PAY OF OFFICERS	1	<u>523,000</u>	
A01101 Total Basic Pay Of Officer	1	<u>523,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	8	<u>2,258,000</u>	
A01151 Total Basic Pay Other Staff	8	<u>2,258,000</u>	
A012 TOTAL ALLOWANCES		<u>3,071,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>2,870,000</u>	
A01202 House Rent Allowance		263,000	
A01203 Conveyance Allowance		257,000	
A01207 Washing Allowance		16,000	
A0120Q Fixed Daily Allowance		347,000	
A01210 Risk Allowance		<u>439,000</u>	
001 Risk Allowance		439,000	
A01217 Medical Allowance		158,000	
A0121T Adhoc Relief Allowance 2013		70,000	
A0122C Adhoc Relief Allowance - 2015		46,000	
A0122M Adhoc Relief Allowance 2016		224,000	
A0122Y Ad-hoc Relief Allowance 2017		284,000	
A0123G Ad-hoc Relief Allowance-2018		284,000	
A0123P Ad-hoc Relief Allowance 2019		284,000	
A01250 Incentive Allowance		65,000	
A01260 Ration Allowance		74,000	
A01261 Constabulary Allowance for Police Personnel		44,000	
A01270 Other		<u>15,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4761 Police Station Hoti (Investigation) Mardan			
092 Police Services Uniform Allowance		15,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>1,306,000</u>	<u>1,348,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>486,000</u>	<u>502,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>483,000</u>	<u>500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		483,000	500,000
A03808 Conveyance Charges		<u>1,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4761 Police Station Hoti (Investigation) Mardan			
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>803,000</u>	<u>829,000</u>
A03901 Stationery		<u>23,000</u>	<u>35,000</u>
001 Stationery		23,000	35,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		746,000	746,000
A03970 Others		<u>21,000</u>	<u>36,000</u>
002 Other Contingencies		20,000	35,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4761 Police Station Hoti (Investigation) Mardan			
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>81,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>50,000</u>
A13001 Transport		<u>50,000</u>	<u>50,000</u>
001 Transport		50,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>30,000</u>
A13201 Furniture and Fixture		1,000	30,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Hoti (Investigation) Mardan		7,217,000	1,434,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4762 Police Station City (Investigation) Mardan			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,241,000</u>	-
A011 TOTAL PAY	8	<u>2,449,000</u>	
A011-1 TOTAL PAY OF OFFICERS	1	<u>523,000</u>	
A01101 Total Basic Pay Of Officer	1	<u>523,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	7	<u>1,926,000</u>	
A01151 Total Basic Pay Other Staff	7	<u>1,926,000</u>	
A012 TOTAL ALLOWANCES		<u>2,792,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>2,591,000</u>	
A01202 House Rent Allowance		233,000	
A01203 Conveyance Allowance		244,000	
A01207 Washing Allowance		14,000	
A0120Q Fixed Daily Allowance		340,000	
A01210 Risk Allowance		<u>387,000</u>	
001 Risk Allowance		387,000	
A01217 Medical Allowance		140,000	
A0121T Adhoc Relief Allowance 2013		62,000	
A0122C Adhoc Relief Allowance - 2015		40,000	
A0122M Adhoc Relief Allowance 2016		198,000	
A0122Y Ad-hoc Relief Allowance 2017		250,000	
A0123G Ad-hoc Relief Allowance-2018		250,000	
A0123P Ad-hoc Relief Allowance 2019		250,000	
A01250 Incentive Allowance		65,000	
A01260 Ration Allowance		65,000	
A01261 Constabulary Allowance for Police Personnel		38,000	
A01270 Other		<u>15,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4762 Police Station City (Investigation) Mardan			
092 Police Services Uniform Allowance		15,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>973,000</u>	<u>1,248,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>153,000</u>	<u>402,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>150,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		150,000	400,000
A03808 Conveyance Charges		<u>1,000</u>	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4762 Police Station City (Investigation) Mardan			
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>803,000</u>	<u>829,000</u>
A03901 Stationery		<u>23,000</u>	<u>35,000</u>
001 Stationery		23,000	35,000
A03907 Advertising & Publicity		<u>11,000</u>	<u>11,000</u>
001 Advertising and Publicity		11,000	11,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		746,000	746,000
A03970 Others		<u>21,000</u>	<u>36,000</u>
002 Other Contingencies		20,000	35,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4762 Police Station City (Investigation) Mardan			
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>71,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>50,000</u>
A13001 Transport		<u>50,000</u>	<u>50,000</u>
001 Transport		50,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>20,000</u>
A13201 Furniture and Fixture		1,000	20,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station City (Investigation) Mardan		6,273,000	1,324,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4763 Police Station Saddar (Investigation) Mardan			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,304,000</u>	-
A011 TOTAL PAY	8	<u>2,494,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	8	<u>2,494,000</u>	
A01151 Total Basic Pay Other Staff	8	<u>2,494,000</u>	
A012 TOTAL ALLOWANCES		<u>2,810,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>2,609,000</u>	
A01202 House Rent Allowance		234,000	
A01203 Conveyance Allowance		230,000	
A01207 Washing Allowance		14,000	
A0120Q Fixed Daily Allowance		366,000	
A01210 Risk Allowance		<u>390,000</u>	
001 Risk Allowance		390,000	
A01217 Medical Allowance		144,000	
A0121T Adhoc Relief Allowance 2013		63,000	
A0122C Adhoc Relief Allowance - 2015		41,000	
A0122M Adhoc Relief Allowance 2016		201,000	
A0122Y Ad-hoc Relief Allowance 2017		254,000	
A0123G Ad-hoc Relief Allowance-2018		255,000	
A0123P Ad-hoc Relief Allowance 2019		255,000	
A01250 Incentive Allowance		56,000	
A01260 Ration Allowance		65,000	
A01261 Constabulary Allowance for Police Personnel		41,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4763 Police Station Saddar (Investigation) Mardan			
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>1,066,000</u>	<u>1,352,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>246,000</u>	<u>502,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>243,000</u>	<u>500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		243,000	500,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>803,000</u>	<u>833,000</u>
A03901 Stationery		<u>23,000</u>	<u>35,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4763 Police Station Saddar (Investigation) Mardan			
001 Stationery		23,000	35,000
A03902 Printing and Publication		<u>11,000</u>	<u>15,000</u>
001 Printing and publication		11,000	15,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		746,000	746,000
A03970 Others		<u>21,000</u>	<u>36,000</u>
002 Other Contingencies		20,000	35,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4763 Police Station Saddar (Investigation) Mardan			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>81,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>50,000</u>
A13001 Transport		<u>50,000</u>	<u>50,000</u>
001 Transport		50,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>30,000</u>
A13201 Furniture and Fixture		1,000	30,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Saddar (Investigation) Mardan		6,429,000	1,438,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4764 Police Station SheikhMaltoon (Investigation) Mardan			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,559,000</u>	-
A011 TOTAL PAY	8	<u>2,657,000</u>	
A011-1 TOTAL PAY OF OFFICERS	1	<u>523,000</u>	
A01101 Total Basic Pay Of Officer	1	<u>523,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	7	<u>2,134,000</u>	
A01151 Total Basic Pay Other Staff	7	<u>2,134,000</u>	
A012 TOTAL ALLOWANCES		<u>2,902,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>2,701,000</u>	
A01202 House Rent Allowance		246,000	
A01203 Conveyance Allowance		244,000	
A01207 Washing Allowance		14,000	
A0120Q Fixed Daily Allowance		340,000	
A01210 Risk Allowance		<u>410,000</u>	
001 Risk Allowance		410,000	
A01217 Medical Allowance		140,000	
A0121T Adhoc Relief Allowance 2013		67,000	
A0122C Adhoc Relief Allowance - 2015		43,000	
A0122M Adhoc Releif Allowance 2016		214,000	
A0122Y Ad-hoc Relief Allowance 2017		271,000	
A0123G Ad-hoc Relief Allowance-2018		272,000	
A0123P Ad-hoc Relief Allowance 2019		272,000	
A01250 Incentive Allowance		47,000	
A01260 Ration Allowance		65,000	
A01261 Constabulary Allowance for Police Personnel		41,000	
A01270 Other		<u>15,000</u>	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4764 Police Station SheikhMaltoon (Investigation) Mardan			
092 Police Services Uniform Allowance		15,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>1,066,000</u>	<u>1,307,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>246,000</u>	<u>452,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>243,000</u>	<u>450,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		243,000	450,000
A03808 Conveyance Charges		<u>1,000</u>	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4764 Police Station SheikhMaltoon (Investigation) Mardan			
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>803,000</u>	<u>838,000</u>
A03901 Stationery		<u>23,000</u>	<u>25,000</u>
001 Stationery		23,000	25,000
A03902 Printing and Publication		<u>11,000</u>	<u>35,000</u>
001 Printing and publication		11,000	35,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		746,000	746,000
A03970 Others		<u>21,000</u>	<u>31,000</u>
002 Other Contingencies		20,000	30,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4764 Police Station SheikhMaltoon (Investigation) Mardan			
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>71,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>50,000</u>
A13001 Transport		<u>50,000</u>	<u>50,000</u>
001 Transport		50,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>20,000</u>
A13201 Furniture and Fixture		1,000	20,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station SheikhMaltoon (Investigation) Mardan		6,684,000	1,383,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4765 Police Station ShahbazGarhi (Investigation) Mardan			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,373,000</u>	-
A011 TOTAL PAY	8	<u>2,537,000</u>	
A011-1 TOTAL PAY OF OFFICERS	1	<u>523,000</u>	
A01101 Total Basic Pay Of Officer	1	<u>523,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	7	<u>2,014,000</u>	
A01151 Total Basic Pay Other Staff	7	<u>2,014,000</u>	
A012 TOTAL ALLOWANCES		<u>2,836,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>2,635,000</u>	
A01202 House Rent Allowance		239,000	
A01203 Conveyance Allowance		244,000	
A01207 Washing Allowance		14,000	
A0120Q Fixed Daily Allowance		340,000	
A01210 Risk Allowance		<u>396,000</u>	
001 Risk Allowance		396,000	
A01217 Medical Allowance		140,000	
A0121T Adhoc Relief Allowance 2013		64,000	
A0122C Adhoc Relief Allowance - 2015		42,000	
A0122M Adhoc Relief Allowance 2016		205,000	
A0122Y Ad-hoc Relief Allowance 2017		259,000	
A0123G Ad-hoc Relief Allowance-2018		259,000	
A0123P Ad-hoc Relief Allowance 2019		259,000	
A01250 Incentive Allowance		56,000	
A01260 Ration Allowance		65,000	
A01261 Constabulary Allowance for Police Personnel		38,000	
A01270 Other		<u>15,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4765 Police Station ShahbazGarhi (Investigation) Mardan			
092 Police Services Uniform Allowance		15,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>1,063,000</u>	<u>1,157,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>243,000</u>	<u>302,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>240,000</u>	<u>300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		240,000	300,000
A03808 Conveyance Charges		<u>1,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4765 Police Station ShahbazGarhi (Investigation) Mardan			
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>803,000</u>	<u>838,000</u>
A03901 Stationery		<u>23,000</u>	<u>35,000</u>
001 Stationery		23,000	35,000
A03902 Printing and Publication		<u>11,000</u>	<u>20,000</u>
001 Printing and publication		11,000	20,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		746,000	746,000
A03970 Others		<u>21,000</u>	<u>36,000</u>
002 Other Contingencies		20,000	35,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4765 Police Station ShahbazGarhi (Investigation) Mardan			
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>81,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>50,000</u>
A13001 Transport		<u>50,000</u>	<u>50,000</u>
001 Transport		50,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>30,000</u>
A13201 Furniture and Fixture		1,000	30,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station ShahbazGarhi (Investigation) Mardan		6,495,000	1,243,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4766 Police Station Rustam (Investigation) Mardan			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,922,000</u>	-
A011 TOTAL PAY	8	<u>2,296,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	8	<u>2,296,000</u>	
A01151 Total Basic Pay Other Staff	8	<u>2,296,000</u>	
A012 TOTAL ALLOWANCES		<u>2,626,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>2,425,000</u>	
A01202 House Rent Allowance		222,000	
A01203 Conveyance Allowance		208,000	
A01207 Washing Allowance		14,000	
A0120Q Fixed Daily Allowance		314,000	
A01210 Risk Allowance		<u>370,000</u>	
001 Risk Allowance		370,000	
A01217 Medical Allowance		144,000	
A0121T Adhoc Relief Allowance 2013		58,000	
A0122C Adhoc Relief Allowance - 2015		38,000	
A0122M Adhoc Relief Allowance 2016		185,000	
A0122Y Ad-hoc Relief Allowance 2017		234,000	
A0123G Ad-hoc Relief Allowance-2018		235,000	
A0123P Ad-hoc Relief Allowance 2019		235,000	
A01250 Incentive Allowance		65,000	
A01260 Ration Allowance		65,000	
A01261 Constabulary Allowance for Police Personnel		38,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4766 Police Station Rustam (Investigation) Mardan			
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>1,066,000</u>	<u>1,252,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>246,000</u>	<u>402,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>243,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		243,000	400,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>803,000</u>	<u>833,000</u>
A03901 Stationery		<u>23,000</u>	<u>35,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4766 Police Station Rustam (Investigation) Mardan			
001 Stationery		23,000	35,000
A03902 Printing and Publication		<u>11,000</u>	<u>15,000</u>
001 Printing and publication		11,000	15,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		746,000	746,000
A03970 Others		<u>21,000</u>	<u>36,000</u>
002 Other Contingencies		20,000	35,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>

**NC21014 (010)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4766 Police Station Rustam (Investigation) Mardan			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>91,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>50,000</u>
A13001 Transport		<u>50,000</u>	<u>50,000</u>
001 Transport		50,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>40,000</u>
A13201 Furniture and Fixture		1,000	40,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Rustam (Investigation) Mardan		6,047,000	1,348,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4767 Police Station Choorra (Investigation) Mardan			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,826,000</u>	-
A011 TOTAL PAY	6	<u>1,764,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	6	<u>1,764,000</u>	
A01151 Total Basic Pay Other Staff	6	<u>1,764,000</u>	
A012 TOTAL ALLOWANCES		<u>2,062,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>1,861,000</u>	
A01202 House Rent Allowance		170,000	
A01203 Conveyance Allowance		161,000	
A01207 Washing Allowance		11,000	
A0120Q Fixed Daily Allowance		249,000	
A01210 Risk Allowance		<u>281,000</u>	
001 Risk Allowance		281,000	
A01217 Medical Allowance		108,000	
A0121T Adhoc Relief Allowance 2013		45,000	
A0122C Adhoc Relief Allowance - 2015		29,000	
A0122M Adhoc Relief Allowance 2016		142,000	
A0122Y Ad-hoc Relief Allowance 2017		180,000	
A0123G Ad-hoc Relief Allowance-2018		180,000	
A0123P Ad-hoc Relief Allowance 2019		180,000	
A01250 Incentive Allowance		47,000	
A01260 Ration Allowance		49,000	
A01261 Constabulary Allowance for Police Personnel		29,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4767 Police Station Choorra (Investigation) Mardan			
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>973,000</u>	<u>1,238,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>153,000</u>	<u>402,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>150,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		150,000	400,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>803,000</u>	<u>819,000</u>
A03901 Stationery		<u>23,000</u>	<u>25,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4767 Police Station Choorra (Investigation) Mardan			
001 Stationery		23,000	25,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		746,000	746,000
A03970 Others		<u>21,000</u>	<u>36,000</u>
002 Other Contingencies		20,000	35,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4767 Police Station Choorra (Investigation) Mardan			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>101,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>50,000</u>
A13001 Transport		<u>50,000</u>	<u>50,000</u>
001 Transport		50,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>50,000</u>
A13201 Furniture and Fixture		1,000	50,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Choorra (Investigation) Mardan		4,858,000	1,344,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4768 Police Station Katlang (Investigation) Mardan			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,295,000</u>	-
A011 TOTAL PAY	8	<u>2,481,000</u>	
A011-1 TOTAL PAY OF OFFICERS	1	<u>523,000</u>	
A01101 Total Basic Pay Of Officer	1	<u>523,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	7	<u>1,958,000</u>	
A01151 Total Basic Pay Other Staff	7	<u>1,958,000</u>	
A012 TOTAL ALLOWANCES		<u>2,814,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>2,613,000</u>	
A01202 House Rent Allowance		234,000	
A01203 Conveyance Allowance		244,000	
A01207 Washing Allowance		14,000	
A0120Q Fixed Daily Allowance		340,000	
A01210 Risk Allowance		<u>390,000</u>	
001 Risk Allowance		390,000	
A01217 Medical Allowance		140,000	
A0121T Adhoc Relief Allowance 2013		63,000	
A0122C Adhoc Relief Allowance - 2015		41,000	
A0122M Adhoc Relief Allowance 2016		200,000	
A0122Y Ad-hoc Relief Allowance 2017		253,000	
A0123G Ad-hoc Relief Allowance-2018		254,000	
A0123P Ad-hoc Relief Allowance 2019		254,000	
A01250 Incentive Allowance		65,000	
A01260 Ration Allowance		65,000	
A01261 Constabulary Allowance for Police Personnel		41,000	
A01270 Other		<u>15,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4768 Police Station Katlang (Investigation) Mardan			
092 Police Services Uniform Allowance		15,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>1,068,000</u>	<u>1,342,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>248,000</u>	<u>502,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>245,000</u>	<u>500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		245,000	500,000
A03808 Conveyance Charges		<u>1,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4768 Police Station Katlang (Investigation) Mardan			
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>803,000</u>	<u>823,000</u>
A03901 Stationery		<u>23,000</u>	<u>25,000</u>
001 Stationery		23,000	25,000
A03902 Printing and Publication		<u>11,000</u>	<u>15,000</u>
001 Printing and publication		11,000	15,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		746,000	746,000
A03970 Others		<u>21,000</u>	<u>36,000</u>
002 Other Contingencies		20,000	35,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4768 Police Station Katlang (Investigation) Mardan			
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>91,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>50,000</u>
A13001 Transport		<u>50,000</u>	<u>50,000</u>
001 Transport		50,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>40,000</u>
A13201 Furniture and Fixture		1,000	40,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Katlang (Investigation) Mardan		6,422,000	1,438,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4769 Police Station TakhtBhai (Investigation) Mardan			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,658,000</u>	-
A011 TOTAL PAY	10	<u>3,190,000</u>	
A011-1 TOTAL PAY OF OFFICERS	1	<u>523,000</u>	
A01101 Total Basic Pay Of Officer	1	<u>523,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	9	<u>2,667,000</u>	
A01151 Total Basic Pay Other Staff	9	<u>2,667,000</u>	
A012 TOTAL ALLOWANCES		<u>3,468,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>3,267,000</u>	
A01202 House Rent Allowance		299,000	
A01203 Conveyance Allowance		291,000	
A01207 Washing Allowance		18,000	
A0120Q Fixed Daily Allowance		406,000	
A01210 Risk Allowance		<u>498,000</u>	
001 Risk Allowance		498,000	
A01217 Medical Allowance		176,000	
A0121T Adhoc Relief Allowance 2013		81,000	
A0122C Adhoc Relief Allowance - 2015		52,000	
A0122M Adhoc Releif Allowance 2016		257,000	
A0122Y Ad-hoc Relief Allowance 2017		325,000	
A0123G Ad-hoc Relief Allowance-2018		326,000	
A0123P Ad-hoc Relief Allowance 2019		326,000	
A01250 Incentive Allowance		65,000	
A01260 Ration Allowance		82,000	
A01261 Constabulary Allowance for Police Personnel		50,000	
A01270 Other		<u>15,000</u>	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4769 Police Station TakhtBhai (Investigation) Mardan			
092 Police Services Uniform Allowance		15,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>973,000</u>	<u>1,298,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>153,000</u>	<u>452,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>150,000</u>	<u>450,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		150,000	450,000
A03808 Conveyance Charges		<u>1,000</u>	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4769 Police Station TakhtBhai (Investigation) Mardan			
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>803,000</u>	<u>829,000</u>
A03901 Stationery		<u>23,000</u>	<u>35,000</u>
001 Stationery		23,000	35,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		746,000	746,000
A03970 Others		<u>21,000</u>	<u>36,000</u>
002 Other Contingencies		20,000	35,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4769 Police Station TakhtBhai (Investigation) Mardan			
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>71,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>50,000</u>
A13001 Transport		<u>50,000</u>	<u>50,000</u>
001 Transport		50,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>20,000</u>
A13201 Furniture and Fixture		1,000	20,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station TakhtBhai (Investigation) Mardan		7,690,000	1,374,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4770 Police Station SherGarh (Investigation) Mardan			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,403,000</u>	-
A011 TOTAL PAY	7	<u>2,046,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	7	<u>2,046,000</u>	
A01151 Total Basic Pay Other Staff	7	<u>2,046,000</u>	
A012 TOTAL ALLOWANCES		<u>2,357,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>2,156,000</u>	
A01202 House Rent Allowance		197,000	
A01203 Conveyance Allowance		184,000	
A01207 Washing Allowance		13,000	
A0120Q Fixed Daily Allowance		281,000	
A01210 Risk Allowance		<u>327,000</u>	
001 Risk Allowance		327,000	
A01217 Medical Allowance		126,000	
A0121T Adhoc Relief Allowance 2013		52,000	
A0122C Adhoc Relief Allowance - 2015		34,000	
A0122M Adhoc Relief Allowance 2016		165,000	
A0122Y Ad-hoc Relief Allowance 2017		209,000	
A0123G Ad-hoc Relief Allowance-2018		210,000	
A0123P Ad-hoc Relief Allowance 2019		210,000	
A01250 Incentive Allowance		56,000	
A01260 Ration Allowance		57,000	
A01261 Constabulary Allowance for Police Personnel		35,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4770 Police Station SherGarh (Investigation) Mardan			
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>973,000</u>	<u>1,243,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>153,000</u>	<u>402,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>150,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		150,000	400,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>803,000</u>	<u>824,000</u>
A03901 Stationery		<u>23,000</u>	<u>30,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4770 Police Station SherGarh (Investigation) Mardan			
001 Stationery		23,000	30,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		746,000	746,000
A03970 Others		<u>21,000</u>	<u>36,000</u>
002 Other Contingencies		20,000	35,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4770 Police Station SherGarh (Investigation) Mardan			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>71,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>50,000</u>
A13001 Transport		<u>50,000</u>	<u>50,000</u>
001 Transport		50,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>20,000</u>
A13201 Furniture and Fixture		1,000	20,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station SherGarh (Investigation) Mardan		5,435,000	1,319,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4771 Police Station Lundkhuwar (Investigation) Mardan			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,153,000</u>	-
A011 TOTAL PAY	8	<u>2,423,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	8	<u>2,423,000</u>	
A01151 Total Basic Pay Other Staff	8	<u>2,423,000</u>	
A012 TOTAL ALLOWANCES		<u>2,730,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>2,529,000</u>	
A01202 House Rent Allowance		230,000	
A01203 Conveyance Allowance		219,000	
A01207 Washing Allowance		14,000	
A0120Q Fixed Daily Allowance		340,000	
A01210 Risk Allowance		<u>383,000</u>	
001 Risk Allowance		383,000	
A01217 Medical Allowance		144,000	
A0121T Adhoc Relief Allowance 2013		61,000	
A0122C Adhoc Relief Allowance - 2015		40,000	
A0122M Adhoc Relief Allowance 2016		196,000	
A0122Y Ad-hoc Relief Allowance 2017		247,000	
A0123G Ad-hoc Relief Allowance-2018		248,000	
A0123P Ad-hoc Relief Allowance 2019		248,000	
A01250 Incentive Allowance		56,000	
A01260 Ration Allowance		65,000	
A01261 Constabulary Allowance for Police Personnel		38,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4771 Police Station Lundkhuwar (Investigation) Mardan			
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>1,064,000</u>	<u>1,402,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>244,000</u>	<u>566,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>15,000</u>
001 Travelling Allowance		1,000	15,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>241,000</u>	<u>550,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		241,000	550,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>803,000</u>	<u>819,000</u>
A03901 Stationery		<u>23,000</u>	<u>30,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4771 Police Station Lundkhuwar (Investigation) Mardan			
001 Stationery		23,000	30,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		746,000	746,000
A03970 Others		<u>21,000</u>	<u>31,000</u>
002 Other Contingencies		20,000	30,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4771 Police Station Lundkhuwar (Investigation) Mardan			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>71,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>50,000</u>
A13001 Transport		<u>50,000</u>	<u>50,000</u>
001 Transport		50,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>20,000</u>
A13201 Furniture and Fixture		1,000	20,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Lundkhuwar (Investigation) Mardan		6,276,000	1,478,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4772 Police Station Jabbar (Investigation) Mardan			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,177,000</u>	-
A011 TOTAL PAY	6	<u>1,966,000</u>	
A011-1 TOTAL PAY OF OFFICERS	1	<u>523,000</u>	
A01101 Total Basic Pay Of Officer	1	<u>523,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	5	<u>1,443,000</u>	
A01151 Total Basic Pay Other Staff	5	<u>1,443,000</u>	
A012 TOTAL ALLOWANCES		<u>2,211,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>2,010,000</u>	
A01202 House Rent Allowance		183,000	
A01203 Conveyance Allowance		187,000	
A01207 Washing Allowance		11,000	
A0120Q Fixed Daily Allowance		249,000	
A01210 Risk Allowance		<u>305,000</u>	
001 Risk Allowance		305,000	
A01217 Medical Allowance		104,000	
A0121T Adhoc Relief Allowance 2013		50,000	
A0122C Adhoc Relief Allowance - 2015		32,000	
A0122M Adhoc Relief Allowance 2016		159,000	
A0122Y Ad-hoc Relief Allowance 2017		200,000	
A0123G Ad-hoc Relief Allowance-2018		200,000	
A0123P Ad-hoc Relief Allowance 2019		200,000	
A01250 Incentive Allowance		37,000	
A01260 Ration Allowance		49,000	
A01261 Constabulary Allowance for Police Personnel		29,000	
A01270 Other		<u>15,000</u>	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4772 Police Station Jabbar (Investigation) Mardan			
092 Police Services Uniform Allowance		15,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>1,067,000</u>	<u>1,283,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>247,000</u>	<u>452,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>244,000</u>	<u>450,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		244,000	450,000
A03808 Conveyance Charges		<u>1,000</u>	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4772 Police Station Jabbar (Investigation) Mardan			
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>803,000</u>	<u>814,000</u>
A03901 Stationery		<u>23,000</u>	<u>30,000</u>
001 Stationery		23,000	30,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		746,000	746,000
A03970 Others		<u>21,000</u>	<u>26,000</u>
002 Other Contingencies		20,000	25,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4772 Police Station Jabbar (Investigation) Mardan			
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>71,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>50,000</u>
A13001 Transport		<u>50,000</u>	<u>50,000</u>
001 Transport		50,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>20,000</u>
A13201 Furniture and Fixture		1,000	20,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Jabbar (Investigation) Mardan		5,303,000	1,359,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4773 Police Station Toru (Investigation) Mardan			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,403,000</u>	-
A011 TOTAL PAY	7	<u>2,046,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	7	<u>2,046,000</u>	
A01151 Total Basic Pay Other Staff	7	<u>2,046,000</u>	
A012 TOTAL ALLOWANCES		<u>2,357,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>2,156,000</u>	
A01202 House Rent Allowance		197,000	
A01203 Conveyance Allowance		184,000	
A01207 Washing Allowance		13,000	
A0120Q Fixed Daily Allowance		281,000	
A01210 Risk Allowance		<u>327,000</u>	
001 Risk Allowance		327,000	
A01217 Medical Allowance		126,000	
A0121T Adhoc Relief Allowance 2013		52,000	
A0122C Adhoc Relief Allowance - 2015		34,000	
A0122M Adhoc Relief Allowance 2016		165,000	
A0122Y Ad-hoc Relief Allowance 2017		209,000	
A0123G Ad-hoc Relief Allowance-2018		210,000	
A0123P Ad-hoc Relief Allowance 2019		210,000	
A01250 Incentive Allowance		56,000	
A01260 Ration Allowance		57,000	
A01261 Constabulary Allowance for Police Personnel		35,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4773 Police Station Toru (Investigation) Mardan			
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>1,067,000</u>	<u>1,297,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>247,000</u>	<u>452,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>244,000</u>	<u>450,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		244,000	450,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>803,000</u>	<u>828,000</u>
A03901 Stationery		<u>23,000</u>	<u>30,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4773 Police Station Toru (Investigation) Mardan			
001 Stationery		23,000	30,000
A03902 Printing and Publication		<u>11,000</u>	<u>20,000</u>
001 Printing and publication		11,000	20,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		746,000	746,000
A03970 Others		<u>21,000</u>	<u>31,000</u>
002 Other Contingencies		20,000	30,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4773 Police Station Toru (Investigation) Mardan			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>71,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>50,000</u>
A13001 Transport		<u>50,000</u>	<u>50,000</u>
001 Transport		50,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>20,000</u>
A13201 Furniture and Fixture		1,000	20,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Toru (Investigation) Mardan		5,529,000	1,373,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4774 Police Station Kharaki (Investigation) Mardan			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,049,000</u>	-
A011 TOTAL PAY	6	<u>1,878,000</u>	
A011-1 TOTAL PAY OF OFFICERS	1	<u>523,000</u>	
A01101 Total Basic Pay Of Officer	1	<u>523,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	5	<u>1,355,000</u>	
A01151 Total Basic Pay Other Staff	5	<u>1,355,000</u>	
A012 TOTAL ALLOWANCES		<u>2,171,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>1,970,000</u>	
A01202 House Rent Allowance		177,000	
A01203 Conveyance Allowance		187,000	
A01207 Washing Allowance		11,000	
A0120Q Fixed Daily Allowance		249,000	
A01210 Risk Allowance		<u>295,000</u>	
001 Risk Allowance		295,000	
A01217 Medical Allowance		104,000	
A0121T Adhoc Relief Allowance 2013		48,000	
A0122C Adhoc Relief Allowance - 2015		31,000	
A0122M Adhoc Relief Allowance 2016		152,000	
A0122Y Ad-hoc Relief Allowance 2017		192,000	
A0123G Ad-hoc Relief Allowance-2018		192,000	
A0123P Ad-hoc Relief Allowance 2019		192,000	
A01250 Incentive Allowance		47,000	
A01260 Ration Allowance		49,000	
A01261 Constabulary Allowance for Police Personnel		29,000	
A01270 Other		<u>15,000</u>	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4774 Police Station Kharaki (Investigation) Mardan			
092 Police Services Uniform Allowance		15,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>973,000</u>	<u>1,193,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>153,000</u>	<u>352,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>150,000</u>	<u>350,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		150,000	350,000
A03808 Conveyance Charges		<u>1,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4774 Police Station Kharaki (Investigation) Mardan			
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>803,000</u>	<u>824,000</u>
A03901 Stationery		<u>23,000</u>	<u>30,000</u>
001 Stationery		23,000	30,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		746,000	746,000
A03970 Others		<u>21,000</u>	<u>36,000</u>
002 Other Contingencies		20,000	35,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4774 Police Station Kharaki (Investigation) Mardan			
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>71,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>50,000</u>
A13001 Transport		<u>50,000</u>	<u>50,000</u>
001 Transport		50,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>20,000</u>
A13201 Furniture and Fixture		1,000	20,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Kharaki (Investigation) Mardan		5,081,000	1,269,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4775 Police Station SaroShah (Investigation) Mardan			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,826,000</u>	-
A011 TOTAL PAY	6	<u>1,764,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	6	<u>1,764,000</u>	
A01151 Total Basic Pay Other Staff	6	<u>1,764,000</u>	
A012 TOTAL ALLOWANCES		<u>2,062,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>1,861,000</u>	
A01202 House Rent Allowance		170,000	
A01203 Conveyance Allowance		161,000	
A01207 Washing Allowance		11,000	
A0120Q Fixed Daily Allowance		249,000	
A01210 Risk Allowance		<u>281,000</u>	
001 Risk Allowance		281,000	
A01217 Medical Allowance		108,000	
A0121T Adhoc Relief Allowance 2013		45,000	
A0122C Adhoc Relief Allowance - 2015		29,000	
A0122M Adhoc Relief Allowance 2016		142,000	
A0122Y Ad-hoc Relief Allowance 2017		180,000	
A0123G Ad-hoc Relief Allowance-2018		180,000	
A0123P Ad-hoc Relief Allowance 2019		180,000	
A01250 Incentive Allowance		47,000	
A01260 Ration Allowance		49,000	
A01261 Constabulary Allowance for Police Personnel		29,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4775 Police Station SaroShah (Investigation) Mardan			
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>973,000</u>	<u>1,292,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>153,000</u>	<u>452,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>150,000</u>	<u>450,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		150,000	450,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>803,000</u>	<u>823,000</u>
A03901 Stationery		<u>23,000</u>	<u>30,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4775 Police Station SaroShah (Investigation) Mardan			
001 Stationery		23,000	30,000
A03902 Printing and Publication		<u>11,000</u>	<u>15,000</u>
001 Printing and publication		11,000	15,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		746,000	746,000
A03970 Others		<u>21,000</u>	<u>31,000</u>
002 Other Contingencies		20,000	30,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4775 Police Station SaroShah (Investigation) Mardan			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>71,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>50,000</u>
A13001 Transport		<u>50,000</u>	<u>50,000</u>
001 Transport		50,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>20,000</u>
A13201 Furniture and Fixture		1,000	20,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station SaroShah (Investigation) Mardan		4,858,000	1,368,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4776 Police Station Garhi Kapura (Investigation) Mardan			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,403,000</u>	-
A011 TOTAL PAY	7	<u>2,046,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	7	<u>2,046,000</u>	
A01151 Total Basic Pay Other Staff	7	<u>2,046,000</u>	
A012 TOTAL ALLOWANCES		<u>2,357,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>2,156,000</u>	
A01202 House Rent Allowance		197,000	
A01203 Conveyance Allowance		184,000	
A01207 Washing Allowance		13,000	
A0120Q Fixed Daily Allowance		281,000	
A01210 Risk Allowance		<u>327,000</u>	
001 Risk Allowance		327,000	
A01217 Medical Allowance		126,000	
A0121T Adhoc Relief Allowance 2013		52,000	
A0122C Adhoc Relief Allowance - 2015		34,000	
A0122M Adhoc Relief Allowance 2016		165,000	
A0122Y Ad-hoc Relief Allowance 2017		209,000	
A0123G Ad-hoc Relief Allowance-2018		210,000	
A0123P Ad-hoc Relief Allowance 2019		210,000	
A01250 Incentive Allowance		56,000	
A01260 Ration Allowance		57,000	
A01261 Constabulary Allowance for Police Personnel		35,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4776 Police Station Garhi Kapura (Investigation) Mardan			
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>973,000</u>	<u>1,283,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>153,000</u>	<u>452,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>150,000</u>	<u>450,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		150,000	450,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>803,000</u>	<u>814,000</u>
A03901 Stationery		<u>23,000</u>	<u>25,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4776 Police Station Garhi Kapura (Investigation) Mardan			
001 Stationery		23,000	25,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		746,000	746,000
A03970 Others		<u>21,000</u>	<u>31,000</u>
002 Other Contingencies		20,000	30,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4776 Police Station Garhi Kapura (Investigation) Mardan			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>81,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>50,000</u>
A13001 Transport		<u>50,000</u>	<u>50,000</u>
001 Transport		50,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>30,000</u>
A13201 Furniture and Fixture		1,000	30,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Garhi Kapura (Investigation) Mardan		5,435,000	1,369,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4777 Police Station Par Hoti (Investigation) Mardan			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,949,000</u>	-
A011 TOTAL PAY	9	<u>2,819,000</u>	
A011-1 TOTAL PAY OF OFFICERS	1	<u>523,000</u>	
A01101 Total Basic Pay Of Officer	1	<u>523,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	8	<u>2,296,000</u>	
A01151 Total Basic Pay Other Staff	8	<u>2,296,000</u>	
A012 TOTAL ALLOWANCES		<u>3,130,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>2,929,000</u>	
A01202 House Rent Allowance		266,000	
A01203 Conveyance Allowance		268,000	
A01207 Washing Allowance		16,000	
A0120Q Fixed Daily Allowance		373,000	
A01210 Risk Allowance		<u>442,000</u>	
001 Risk Allowance		442,000	
A01217 Medical Allowance		158,000	
A0121T Adhoc Relief Allowance 2013		71,000	
A0122C Adhoc Relief Allowance - 2015		46,000	
A0122M Adhoc Relief Allowance 2016		228,000	
A0122Y Ad-hoc Relief Allowance 2017		287,000	
A0123G Ad-hoc Relief Allowance-2018		288,000	
A0123P Ad-hoc Relief Allowance 2019		288,000	
A01250 Incentive Allowance		65,000	
A01260 Ration Allowance		74,000	
A01261 Constabulary Allowance for Police Personnel		44,000	
A01270 Other		<u>15,000</u>	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4777 Police Station Par Hoti (Investigation) Mardan			
092 Police Services Uniform Allowance		15,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>973,000</u>	<u>1,252,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>153,000</u>	<u>402,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>150,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		150,000	400,000
A03808 Conveyance Charges		<u>1,000</u>	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4777 Police Station Par Hoti (Investigation) Mardan			
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>803,000</u>	<u>833,000</u>
A03901 Stationery		<u>23,000</u>	<u>35,000</u>
001 Stationery		23,000	35,000
A03902 Printing and Publication		<u>11,000</u>	<u>15,000</u>
001 Printing and publication		11,000	15,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		746,000	746,000
A03970 Others		<u>21,000</u>	<u>36,000</u>
002 Other Contingencies		20,000	35,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4777 Police Station Par Hoti (Investigation) Mardan			
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>71,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>50,000</u>
A13001 Transport		<u>50,000</u>	<u>50,000</u>
001 Transport		50,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>20,000</u>
A13201 Furniture and Fixture		1,000	20,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Par Hoti (Investigation) Mardan		6,981,000	1,328,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
NR4299 Supernumerary Posts of ASI District Nowshera			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,687,000</u>	<u>3,668,000</u>
A011 TOTAL PAY	9	<u>1,580,000</u>	<u>1,583,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	9	<u>1,580,000</u>	<u>1,583,000</u>
A01151 Total Basic Pay Other Staff	9	<u>1,580,000</u>	<u>1,583,000</u>
A012 TOTAL ALLOWANCES		<u>2,107,000</u>	<u>2,085,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>2,107,000</u>	<u>2,085,000</u>
A01202 House Rent Allowance		182,000	178,000
A01203 Conveyance Allowance		279,000	274,000
A01207 Washing Allowance		15,000	14,000
A0120Q Fixed Daily Allowance		269,000	262,000
A01210 Risk Allowance		<u>405,000</u>	<u>395,000</u>
001 Risk Allowance		405,000	395,000
A01217 Medical Allowance		148,000	144,000
A0121T Adhoc Relief Allowance 2013		31,000	31,000
A0122C Adhoc Relief Allowance - 2015		21,000	20,000
A0122M Adhoc Relief Allowance 2016		109,000	106,000
A0122Y Ad-hoc Relief Allowance 2017		152,000	158,000
A0123G Ad-hoc Relief Allowance-2018		152,000	158,000
A0123P Ad-hoc Relief Allowance 2019		152,000	158,000
A01250 Incentive Allowance		<u>76,000</u>	<u>74,000</u>
001 Incentive Allowance		76,000	74,000
A01260 Ration Allowance		67,000	65,000
A01261 Constabulary Allowance for Police Personnel		49,000	48,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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03			
032			
0321			
032102			

Rs

Rs

NR4299 Supernumerary Posts of ASI District
Nowshera

Supernumerary Posts of ASI District
Nowshera

3,687,000

3,668,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
NR4311 Police Station Nowshera Cantt (Operations) Nowshera			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>37,737,000</u>	-
A011 TOTAL PAY	70	<u>18,003,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	70	<u>18,003,000</u>	
A01151 Total Basic Pay Other Staff	70	<u>18,003,000</u>	
A012 TOTAL ALLOWANCES		<u>19,734,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>19,533,000</u>	
A01202 House Rent Allowance		1,823,000	
A01203 Conveyance Allowance		1,689,000	
A01207 Washing Allowance		124,000	
A0120Q Fixed Daily Allowance		2,391,000	
A01210 Risk Allowance		<u>2,982,000</u>	
001 Risk Allowance		2,982,000	
A01217 Medical Allowance		1,260,000	
A0121T Adhoc Relief Allowance 2013		457,000	
A0122C Adhoc Relief Allowance - 2015		296,000	
A0122M Adhoc Relief Allowance 2016		1,456,000	
A0122Y Ad-hoc Relief Allowance 2017		1,841,000	
A0123G Ad-hoc Relief Allowance-2018		1,874,000	
A0123P Ad-hoc Relief Allowance 2019		1,874,000	
A01250 Incentive Allowance		632,000	
A01260 Ration Allowance		564,000	
A01261 Constabulary Allowance for Police Personnel		270,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
NR4311 Police Station Nowshera Cantt (Operations) Nowshera			
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>1,536,000</u>	<u>3,818,000</u>
A032 TOTAL COMMUNICATIONS		<u>140,000</u>	<u>160,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		125,000	145,000
A033 TOTAL UTILITIES		<u>445,000</u>	<u>2,501,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>444,000</u>	<u>2,500,000</u>
001 Electricity		444,000	2,500,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>696,000</u>	<u>902,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>693,000</u>	<u>900,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		693,000	900,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
NR4311 Police Station Nowshera Cantt (Operations) Nowshera			
A039 TOTAL GENERAL		<u>254,000</u>	<u>254,000</u>
A03901 Stationery		<u>62,000</u>	<u>62,000</u>
001 Stationery		62,000	62,000
A03902 Printing and Publication		<u>45,000</u>	<u>45,000</u>
001 Printing and publication		45,000	45,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		111,000	111,000
A03970 Others		<u>34,000</u>	<u>35,000</u>
002 Other Contingencies		33,000	34,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
NR4311 Police Station Nowshera Cantt (Operations) Nowshera			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>196,000</u>	<u>195,000</u>
A130 TOTAL TRANSPORT		<u>193,000</u>	<u>193,000</u>
A13001 Transport		<u>193,000</u>	<u>193,000</u>
001 Transport		193,000	193,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Nowshera Cantt (Operations) Nowshera		39,475,000	4,018,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
NR4312 Police Station Nowshera Kalan (Operations) Nowshera			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>50,110,000</u>	-
A011 TOTAL PAY	93	<u>23,934,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	93	<u>23,934,000</u>	
A01151 Total Basic Pay Other Staff	93	<u>23,934,000</u>	
A012 TOTAL ALLOWANCES		<u>26,176,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>25,975,000</u>	
A01202 House Rent Allowance		2,417,000	
A01203 Conveyance Allowance		2,245,000	
A01207 Washing Allowance		166,000	
A0120Q Fixed Daily Allowance		3,196,000	
A01210 Risk Allowance		<u>3,973,000</u>	
001 Risk Allowance		3,973,000	
A01217 Medical Allowance		1,674,000	
A0121T Adhoc Relief Allowance 2013		607,000	
A0122C Adhoc Relief Allowance - 2015		393,000	
A0122M Adhoc Relief Allowance 2016		1,935,000	
A0122Y Ad-hoc Relief Allowance 2017		2,449,000	
A0123G Ad-hoc Relief Allowance-2018		2,481,000	
A0123P Ad-hoc Relief Allowance 2019		2,481,000	
A01250 Incentive Allowance		846,000	
A01260 Ration Allowance		752,000	
A01261 Constabulary Allowance for Police Personnel		360,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
NR4312 Police Station Nowshera Kalan (Operations) Nowshera			
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>3,531,000</u>	<u>3,837,000</u>
A032 TOTAL COMMUNICATIONS		<u>140,000</u>	<u>140,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		125,000	125,000
A033 TOTAL UTILITIES		<u>445,000</u>	<u>751,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>444,000</u>	<u>750,000</u>
001 Electricity		444,000	750,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>2,691,000</u>	<u>2,690,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>2,688,000</u>	<u>2,688,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		2,688,000	2,688,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
NR4312 Police Station Nowshera Kalan (Operations) Nowshera			
A039 TOTAL GENERAL		<u>254,000</u>	<u>255,000</u>
A03901 Stationery		<u>62,000</u>	<u>62,000</u>
001 Stationery		62,000	62,000
A03902 Printing and Publication		<u>45,000</u>	<u>45,000</u>
001 Printing and publication		45,000	45,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		111,000	111,000
A03970 Others		<u>34,000</u>	<u>36,000</u>
002 Other Contingencies		33,000	35,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
NR4312 Police Station Nowshera Kalan (Operations) Nowshera			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>751,000</u>	<u>750,000</u>
A130 TOTAL TRANSPORT		<u>748,000</u>	<u>748,000</u>
A13001 Transport		<u>748,000</u>	<u>748,000</u>
001 Transport		748,000	748,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Nowshera Kalan (Operations) Nowshera		54,398,000	4,592,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
NR4313 Police Station Risalpur (Operations) Nowshera			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>34,972,000</u>	-
A011 TOTAL PAY	65	<u>16,679,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	65	<u>16,679,000</u>	
A01151 Total Basic Pay Other Staff	65	<u>16,679,000</u>	
A012 TOTAL ALLOWANCES		<u>18,293,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>18,092,000</u>	
A01202 House Rent Allowance		1,691,000	
A01203 Conveyance Allowance		1,562,000	
A01207 Washing Allowance		115,000	
A0120Q Fixed Daily Allowance		2,201,000	
A01210 Risk Allowance		<u>2,763,000</u>	
001 Risk Allowance		2,763,000	
A01217 Medical Allowance		1,170,000	
A0121T Adhoc Relief Allowance 2013		423,000	
A0122C Adhoc Relief Allowance - 2015		274,000	
A0122M Adhoc Relief Allowance 2016		1,349,000	
A0122Y Ad-hoc Relief Allowance 2017		1,707,000	
A0123G Ad-hoc Relief Allowance-2018		1,739,000	
A0123P Ad-hoc Relief Allowance 2019		1,739,000	
A01250 Incentive Allowance		586,000	
A01260 Ration Allowance		523,000	
A01261 Constabulary Allowance for Police Personnel		250,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
NR4313 Police Station Risalpur (Operations) Nowshera			
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>1,536,000</u>	<u>1,543,000</u>
A032 TOTAL COMMUNICATIONS		<u>140,000</u>	<u>140,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		125,000	125,000
A033 TOTAL UTILITIES		<u>445,000</u>	<u>445,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>444,000</u>	<u>444,000</u>
001 Electricity		444,000	444,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>696,000</u>	<u>702,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>693,000</u>	<u>700,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		693,000	700,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
NR4313 Police Station Risalpur (Operations) Nowshera			
A039 TOTAL GENERAL		<u>254,000</u>	<u>255,000</u>
A03901 Stationery		<u>62,000</u>	<u>62,000</u>
001 Stationery		62,000	62,000
A03902 Printing and Publication		<u>45,000</u>	<u>45,000</u>
001 Printing and publication		45,000	45,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		111,000	111,000
A03970 Others		<u>34,000</u>	<u>36,000</u>
002 Other Contingencies		33,000	35,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
NR4313 Police Station Risalpur (Operations) Nowshera			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>196,000</u>	<u>202,000</u>
A130 TOTAL TRANSPORT		<u>193,000</u>	<u>200,000</u>
A13001 Transport		<u>193,000</u>	<u>200,000</u>
001 Transport		193,000	200,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Risalpur (Operations) Nowshera		36,710,000	1,750,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
NR4314 Police Station AkbarPura (Operations) Nowshera			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>59,828,000</u>	-
A011 TOTAL PAY	110	<u>28,667,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	110	<u>28,667,000</u>	
A01151 Total Basic Pay Other Staff	110	<u>28,667,000</u>	
A012 TOTAL ALLOWANCES		<u>31,161,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>30,960,000</u>	
A01202 House Rent Allowance		2,880,000	
A01203 Conveyance Allowance		2,661,000	
A01207 Washing Allowance		196,000	
A0120Q Fixed Daily Allowance		3,805,000	
A01210 Risk Allowance		<u>4,744,000</u>	
001 Risk Allowance		4,744,000	
A01217 Medical Allowance		1,980,000	
A0121T Adhoc Relief Allowance 2013		727,000	
A0122C Adhoc Relief Allowance - 2015		471,000	
A0122M Adhoc Relief Allowance 2016		2,317,000	
A0122Y Ad-hoc Relief Allowance 2017		2,932,000	
A0123G Ad-hoc Relief Allowance-2018		2,966,000	
A0123P Ad-hoc Relief Allowance 2019		2,966,000	
A01250 Incentive Allowance		986,000	
A01260 Ration Allowance		891,000	
A01261 Constabulary Allowance for Police Personnel		438,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
NR4314 Police Station AkbarPura (Operations) Nowshera			
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>1,536,000</u>	<u>1,782,000</u>
A032 TOTAL COMMUNICATIONS		<u>140,000</u>	<u>140,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		125,000	125,000
A033 TOTAL UTILITIES		<u>445,000</u>	<u>445,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>444,000</u>	<u>444,000</u>
001 Electricity		444,000	444,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>240,000</u>
A03402 Rent for Office Building		1,000	240,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>696,000</u>	<u>702,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>693,000</u>	<u>700,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		693,000	700,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	

1900

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
NR4314 Police Station AkbarPura (Operations) Nowshera			
A039 TOTAL GENERAL		<u>254,000</u>	<u>255,000</u>
A03901 Stationery		<u>62,000</u>	<u>62,000</u>
001 Stationery		62,000	62,000
A03902 Printing and Publication		<u>45,000</u>	<u>45,000</u>
001 Printing and publication		45,000	45,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		111,000	111,000
A03970 Others		<u>34,000</u>	<u>36,000</u>
002 Other Contingencies		33,000	35,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000

1901

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
			Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
NR4314	Police Station AkbarPura (Operations) Nowshera			
A06	TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061	TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103	Cash awards		1,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>196,000</u>	<u>202,000</u>
A130	TOTAL TRANSPORT		<u>193,000</u>	<u>200,000</u>
A13001	Transport		<u>193,000</u>	<u>200,000</u>
001	Transport		193,000	200,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001	Machinery and Equipment		1,000	1,000
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture		1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303	Other Buildings		<u>1,000</u>	
001	Other Buildings.		1,000	
Police Station AkbarPura (Operations) Nowshera			61,566,000	1,989,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
NR4315 Police Station Azakhel (Operations) Nowshera			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>69,386,000</u>	-
A011 TOTAL PAY	<u>126</u>	<u>33,311,000</u>	
A011-1 TOTAL PAY OF OFFICERS	<u>1</u>	<u>523,000</u>	
A01101 Total Basic Pay Of Officer	<u>1</u>	<u>523,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	<u>125</u>	<u>32,788,000</u>	
A01151 Total Basic Pay Other Staff	<u>125</u>	<u>32,788,000</u>	
A012 TOTAL ALLOWANCES		<u>36,075,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>35,874,000</u>	
A01202 House Rent Allowance		3,327,000	
A01203 Conveyance Allowance		3,102,000	
A01207 Washing Allowance		225,000	
A0120Q Fixed Daily Allowance		4,434,000	
A01210 Risk Allowance		<u>5,490,000</u>	
001 Risk Allowance		5,490,000	
A01217 Medical Allowance		2,264,000	
A0121T Adhoc Relief Allowance 2013		845,000	
A0122C Adhoc Relief Allowance - 2015		547,000	
A0122M Adhoc Relief Allowance 2016		2,692,000	
A0122Y Ad-hoc Relief Allowance 2017		3,407,000	
A0123G Ad-hoc Relief Allowance-2018		3,439,000	
A0123P Ad-hoc Relief Allowance 2019		3,439,000	
A01250 Incentive Allowance		1,116,000	
A01260 Ration Allowance		1,022,000	
A01261 Constabulary Allowance for Police Personnel		510,000	
A01270 Other		<u>15,000</u>	

1903

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
NR4315 Police Station Azakhel (Operations) Nowshera			
092 Police Services Uniform Allowance		15,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>2,228,000</u>	<u>2,784,000</u>
A032 TOTAL COMMUNICATIONS		<u>140,000</u>	<u>140,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		125,000	125,000
A033 TOTAL UTILITIES		<u>445,000</u>	<u>1,001,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>444,000</u>	<u>1,000,000</u>
001 Electricity		444,000	1,000,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,388,000</u>	<u>1,387,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
NR4315 Police Station Azakhel (Operations) Nowshera			
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,385,000</u>	<u>1,385,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		1,385,000	1,385,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>254,000</u>	<u>255,000</u>
A03901 Stationery		<u>62,000</u>	<u>62,000</u>
001 Stationery		62,000	62,000
A03902 Printing and Publication		<u>45,000</u>	<u>45,000</u>
001 Printing and publication		45,000	45,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		111,000	111,000
A03970 Others		<u>34,000</u>	<u>36,000</u>
002 Other Contingencies		33,000	35,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	

1905

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
NR4315 Police Station Azakhel (Operations) Nowshera			
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>388,000</u>	<u>387,000</u>
A130 TOTAL TRANSPORT		<u>385,000</u>	<u>385,000</u>
A13001 Transport		<u>385,000</u>	<u>385,000</u>
001 Transport		385,000	385,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	

1906

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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03			
032			
0321			
032102			

Rs

Rs

NR4315 Police Station Azakhel (Operations)
Nowshera

Police Station Azakhel (Operations)
Nowshera

72,008,000

3,176,000

1907

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
NR4316 Police Station Pabbi (Operations) Nowshera			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>66,762,000</u>	-
A011 TOTAL PAY	<u>123</u>	<u>31,980,000</u>	
A011-1 TOTAL PAY OF OFFICERS	<u>1</u>	<u>523,000</u>	
A01101 Total Basic Pay Of Officer	<u>1</u>	<u>523,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	<u>122</u>	<u>31,457,000</u>	
A01151 Total Basic Pay Other Staff	<u>122</u>	<u>31,457,000</u>	
A012 TOTAL ALLOWANCES		<u>34,782,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>34,581,000</u>	
A01202 House Rent Allowance		3,215,000	
A01203 Conveyance Allowance		2,988,000	
A01207 Washing Allowance		220,000	
A0120Q Fixed Daily Allowance		4,231,000	
A01210 Risk Allowance		<u>5,302,000</u>	
001 Risk Allowance		5,302,000	
A01217 Medical Allowance		2,210,000	
A0121T Adhoc Relief Allowance 2013		811,000	
A0122C Adhoc Relief Allowance - 2015		525,000	
A0122M Adhoc Relief Allowance 2016		2,585,000	
A0122Y Ad-hoc Relief Allowance 2017		3,271,000	
A0123G Ad-hoc Relief Allowance-2018		3,304,000	
A0123P Ad-hoc Relief Allowance 2019		3,304,000	
A01250 Incentive Allowance		1,116,000	
A01260 Ration Allowance		997,000	
A01261 Constabulary Allowance for Police Personnel		487,000	
A01270 Other		<u>15,000</u>	

1908

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
NR4316 Police Station Pabbi (Operations) Nowshera			
092 Police Services Uniform Allowance		15,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>2,770,000</u>	<u>2,826,000</u>
A032 TOTAL COMMUNICATIONS		<u>140,000</u>	<u>140,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		125,000	125,000
A033 TOTAL UTILITIES		<u>445,000</u>	<u>501,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>444,000</u>	<u>500,000</u>
001 Electricity		444,000	500,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,930,000</u>	<u>1,929,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
NR4316 Police Station Pabbi (Operations) Nowshera			
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,927,000</u>	<u>1,927,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		1,927,000	1,927,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>254,000</u>	<u>255,000</u>
A03901 Stationery		<u>62,000</u>	<u>62,000</u>
001 Stationery		62,000	62,000
A03902 Printing and Publication		<u>45,000</u>	<u>45,000</u>
001 Printing and publication		45,000	45,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		111,000	111,000
A03970 Others		<u>34,000</u>	<u>36,000</u>
002 Other Contingencies		33,000	35,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	

1910

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
NR4316 Police Station Pabbi (Operations) Nowshera			
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>539,000</u>	<u>538,000</u>
A130 TOTAL TRANSPORT		<u>536,000</u>	<u>536,000</u>
A13001 Transport		<u>536,000</u>	<u>536,000</u>
001 Transport		536,000	536,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	

1911

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

03 PUBLIC ORDER AND SAFETY AFFAIRS
032 POLICE
0321 POLICE
032102 PROVINCIAL POLICE

NR4316 Police Station Pabbi (Operations)
Nowshera

Police Station Pabbi (Operations)
Nowshera

70,077,000

3,369,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
NR4317 Police Station Akora (Operations) Nowshera			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>31,966,000</u>	-
A011 TOTAL PAY	59	<u>15,266,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	59	<u>15,266,000</u>	
A01151 Total Basic Pay Other Staff	59	<u>15,266,000</u>	
A012 TOTAL ALLOWANCES		<u>16,700,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>16,499,000</u>	
A01202 House Rent Allowance		1,544,000	
A01203 Conveyance Allowance		1,423,000	
A01207 Washing Allowance		104,000	
A0120Q Fixed Daily Allowance		2,004,000	
A01210 Risk Allowance		<u>2,518,000</u>	
001 Risk Allowance		2,518,000	
A01217 Medical Allowance		1,062,000	
A0121T Adhoc Relief Allowance 2013		387,000	
A0122C Adhoc Relief Allowance - 2015		251,000	
A0122M Adhoc Relief Allowance 2016		1,234,000	
A0122Y Ad-hoc Relief Allowance 2017		1,561,000	
A0123G Ad-hoc Relief Allowance-2018		1,594,000	
A0123P Ad-hoc Relief Allowance 2019		1,594,000	
A01250 Incentive Allowance		521,000	
A01260 Ration Allowance		474,000	
A01261 Constabulary Allowance for Police Personnel		228,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
NR4317 Police Station Akora (Operations) Nowshera			
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>2,727,000</u>	<u>2,727,000</u>
A032 TOTAL COMMUNICATIONS		<u>140,000</u>	<u>140,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		125,000	125,000
A033 TOTAL UTILITIES		<u>445,000</u>	<u>445,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>444,000</u>	<u>444,000</u>
001 Electricity		444,000	444,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,887,000</u>	<u>1,886,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,884,000</u>	<u>1,884,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		1,884,000	1,884,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
NR4317 Police Station Akora (Operations) Nowshera			
A039 TOTAL GENERAL		<u>254,000</u>	<u>255,000</u>
A03901 Stationery		<u>62,000</u>	<u>62,000</u>
001 Stationery		62,000	62,000
A03902 Printing and Publication		<u>45,000</u>	<u>45,000</u>
001 Printing and publication		45,000	45,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		111,000	111,000
A03970 Others		<u>34,000</u>	<u>36,000</u>
002 Other Contingencies		33,000	35,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
NR4317 Police Station Akora (Operations) Nowshera			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>527,000</u>	<u>526,000</u>
A130 TOTAL TRANSPORT		<u>524,000</u>	<u>524,000</u>
A13001 Transport		<u>524,000</u>	<u>524,000</u>
001 Transport		524,000	524,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Akora (Operations) Nowshera		35,226,000	3,258,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
NR4318 Police Station Nizam pur (Operations) Nowshera			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>18,982,000</u>	-
A011 TOTAL PAY	35	<u>9,003,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	35	<u>9,003,000</u>	
A01151 Total Basic Pay Other Staff	35	<u>9,003,000</u>	
A012 TOTAL ALLOWANCES		<u>9,979,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>9,778,000</u>	
A01202 House Rent Allowance		918,000	
A01203 Conveyance Allowance		856,000	
A01207 Washing Allowance		61,000	
A0120Q Fixed Daily Allowance		1,192,000	
A01210 Risk Allowance		<u>1,474,000</u>	
001 Risk Allowance		1,474,000	
A01217 Medical Allowance		630,000	
A0121T Adhoc Relief Allowance 2013		228,000	
A0122C Adhoc Relief Allowance - 2015		148,000	
A0122M Adhoc Relief Allowance 2016		728,000	
A0122Y Ad-hoc Relief Allowance 2017		920,000	
A0123G Ad-hoc Relief Allowance-2018		953,000	
A0123P Ad-hoc Relief Allowance 2019		953,000	
A01250 Incentive Allowance		307,000	
A01260 Ration Allowance		278,000	
A01261 Constabulary Allowance for Police Personnel		132,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
NR4318 Police Station Nizam pur (Operations) Nowshera			
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>2,053,000</u>	<u>2,053,000</u>
A032 TOTAL COMMUNICATIONS		<u>140,000</u>	<u>140,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		125,000	125,000
A033 TOTAL UTILITIES		<u>445,000</u>	<u>445,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>444,000</u>	<u>444,000</u>
001 Electricity		444,000	444,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,213,000</u>	<u>1,212,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,210,000</u>	<u>1,210,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		1,210,000	1,210,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	

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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
NR4318 Police Station Nizam pur (Operations) Nowshera			
A039 TOTAL GENERAL		<u>254,000</u>	<u>255,000</u>
A03901 Stationery		<u>62,000</u>	<u>62,000</u>
001 Stationery		62,000	62,000
A03902 Printing and Publication		<u>45,000</u>	<u>45,000</u>
001 Printing and publication		45,000	45,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		111,000	111,000
A03970 Others		<u>34,000</u>	<u>36,000</u>
002 Other Contingencies		33,000	35,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
NR4318 Police Station Nizam pur (Operations) Nowshera			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>340,000</u>	<u>339,000</u>
A130 TOTAL TRANSPORT		<u>337,000</u>	<u>337,000</u>
A13001 Transport		<u>337,000</u>	<u>337,000</u>
001 Transport		337,000	337,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Nizam pur (Operations) Nowshera		21,381,000	2,397,000

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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
NR4319 Police Station Misri Banda (Operations) Nowshera			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>52,776,000</u>	-
A011 TOTAL PAY	97	<u>25,280,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	97	<u>25,280,000</u>	
A01151 Total Basic Pay Other Staff	97	<u>25,280,000</u>	
A012 TOTAL ALLOWANCES		<u>27,496,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>27,295,000</u>	
A01202 House Rent Allowance		2,541,000	
A01203 Conveyance Allowance		2,348,000	
A01207 Washing Allowance		173,000	
A0120Q Fixed Daily Allowance		3,353,000	
A01210 Risk Allowance		<u>4,180,000</u>	
001 Risk Allowance		4,180,000	
A01217 Medical Allowance		1,746,000	
A0121T Adhoc Relief Allowance 2013		641,000	
A0122C Adhoc Relief Allowance - 2015		415,000	
A0122M Adhoc Relief Allowance 2016		2,043,000	
A0122Y Ad-hoc Relief Allowance 2017		2,585,000	
A0123G Ad-hoc Relief Allowance-2018		2,618,000	
A0123P Ad-hoc Relief Allowance 2019		2,618,000	
A01250 Incentive Allowance		865,000	
A01260 Ration Allowance		785,000	
A01261 Constabulary Allowance for Police Personnel		384,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	

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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
NR4319 Police Station Misri Banda (Operations) Nowshera			
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>1,536,000</u>	<u>1,536,000</u>
A032 TOTAL COMMUNICATIONS		<u>140,000</u>	<u>140,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		125,000	125,000
A033 TOTAL UTILITIES		<u>445,000</u>	<u>445,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>444,000</u>	<u>444,000</u>
001 Electricity		444,000	444,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>696,000</u>	<u>695,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>693,000</u>	<u>693,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		693,000	693,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	

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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
NR4319 Police Station Misri Banda (Operations) Nowshera			
A039 TOTAL GENERAL		<u>254,000</u>	<u>255,000</u>
A03901 Stationery		<u>62,000</u>	<u>62,000</u>
001 Stationery		62,000	62,000
A03902 Printing and Publication		<u>45,000</u>	<u>45,000</u>
001 Printing and publication		45,000	45,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		111,000	111,000
A03970 Others		<u>34,000</u>	<u>36,000</u>
002 Other Contingencies		33,000	35,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000

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**NC21014 (010)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
NR4319 Police Station Misri Banda (Operations) Nowshera			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>196,000</u>	<u>195,000</u>
A130 TOTAL TRANSPORT		<u>193,000</u>	<u>193,000</u>
A13001 Transport		<u>193,000</u>	<u>193,000</u>
001 Transport		193,000	193,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Misri Banda (Operations) Nowshera		54,514,000	1,736,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
NR4320 Police Station Nowshera Cantt (Investigation) Nowshera			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,540,000</u>	-
A011 TOTAL PAY	9	<u>2,584,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	9	<u>2,584,000</u>	
A01151 Total Basic Pay Other Staff	9	<u>2,584,000</u>	
A012 TOTAL ALLOWANCES		<u>2,956,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>2,755,000</u>	
A01202 House Rent Allowance		249,000	
A01203 Conveyance Allowance		242,000	
A01207 Washing Allowance		16,000	
A0120Q Fixed Daily Allowance		373,000	
A01210 Risk Allowance		<u>415,000</u>	
001 Risk Allowance		415,000	
A01217 Medical Allowance		162,000	
A0121T Adhoc Relief Allowance 2013		65,000	
A0122C Adhoc Relief Allowance - 2015		42,000	
A0122M Adhoc Relief Allowance 2016		209,000	
A0122Y Ad-hoc Relief Allowance 2017		264,000	
A0123G Ad-hoc Relief Allowance-2018		264,000	
A0123P Ad-hoc Relief Allowance 2019		264,000	
A01250 Incentive Allowance		74,000	
A01260 Ration Allowance		74,000	
A01261 Constabulary Allowance for Police Personnel		42,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
NR4320 Police Station Nowshera Cantt (Investigation) Nowshera			
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>1,070,000</u>	<u>1,180,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>313,000</u>	<u>402,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>310,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		310,000	400,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>740,000</u>	<u>761,000</u>
A03901 Stationery		<u>23,000</u>	<u>30,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
NR4320 Police Station Nowshera Cantt (Investigation) Nowshera			
001 Stationery		23,000	30,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		683,000	683,000
A03970 Others		<u>21,000</u>	<u>36,000</u>
002 Other Contingencies		20,000	35,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
NR4320 Police Station Nowshera Cantt (Investigation) Nowshera			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>82,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>80,000</u>
A13001 Transport		<u>50,000</u>	<u>80,000</u>
001 Transport		50,000	80,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Nowshera Cantt (Investigation) Nowshera		6,669,000	1,267,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
NR4321 Police Station Nowshera Kalan (Investigation) Nowshera			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,113,000</u>	-
A011 TOTAL PAY	11	<u>3,398,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	11	<u>3,398,000</u>	
A01151 Total Basic Pay Other Staff	11	<u>3,398,000</u>	
A012 TOTAL ALLOWANCES		<u>3,715,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>3,514,000</u>	
A01202 House Rent Allowance		320,000	
A01203 Conveyance Allowance		299,000	
A01207 Washing Allowance		20,000	
A0120Q Fixed Daily Allowance		465,000	
A01210 Risk Allowance		<u>533,000</u>	
001 Risk Allowance		533,000	
A01217 Medical Allowance		198,000	
A0121T Adhoc Relief Allowance 2013		86,000	
A0122C Adhoc Relief Allowance - 2015		56,000	
A0122M Adhoc Relief Allowance 2016		274,000	
A0122Y Ad-hoc Relief Allowance 2017		347,000	
A0123G Ad-hoc Relief Allowance-2018		348,000	
A0123P Ad-hoc Relief Allowance 2019		348,000	
A01250 Incentive Allowance		74,000	
A01260 Ration Allowance		90,000	
A01261 Constabulary Allowance for Police Personnel		56,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	

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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
NR4321 Police Station Nowshera Kalan (Investigation) Nowshera			
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>1,070,000</u>	<u>1,165,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>313,000</u>	<u>402,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>310,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		310,000	400,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>740,000</u>	<u>746,000</u>
A03901 Stationery		<u>23,000</u>	<u>25,000</u>

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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
NR4321 Police Station Nowshera Kalan (Investigation) Nowshera			
001 Stationery		23,000	25,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		683,000	683,000
A03970 Others		<u>21,000</u>	<u>26,000</u>
002 Other Contingencies		20,000	25,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>

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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
NR4321 Police Station Nowshera Kalan (Investigation) Nowshera			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>82,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>80,000</u>
A13001 Transport		<u>50,000</u>	<u>80,000</u>
001 Transport		50,000	80,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Nowshera Kalan (Investigation) Nowshera		8,242,000	1,252,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
NR4322 Police Station Risalpur (Investigation) Nowshera			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,674,000</u>	-
A011 TOTAL PAY	9	<u>2,672,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	9	<u>2,672,000</u>	
A01151 Total Basic Pay Other Staff	9	<u>2,672,000</u>	
A012 TOTAL ALLOWANCES		<u>3,002,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>2,801,000</u>	
A01202 House Rent Allowance		255,000	
A01203 Conveyance Allowance		242,000	
A01207 Washing Allowance		16,000	
A0120Q Fixed Daily Allowance		373,000	
A01210 Risk Allowance		<u>425,000</u>	
001 Risk Allowance		425,000	
A01217 Medical Allowance		162,000	
A0121T Adhoc Relief Allowance 2013		68,000	
A0122C Adhoc Relief Allowance - 2015		44,000	
A0122M Adhoc Relief Allowance 2016		216,000	
A0122Y Ad-hoc Relief Allowance 2017		273,000	
A0123G Ad-hoc Relief Allowance-2018		273,000	
A0123P Ad-hoc Relief Allowance 2019		273,000	
A01250 Incentive Allowance		65,000	
A01260 Ration Allowance		74,000	
A01261 Constabulary Allowance for Police Personnel		42,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	

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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
NR4322 Police Station Risalpur (Investigation) Nowshera			
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>1,071,000</u>	<u>1,166,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>313,000</u>	<u>402,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>310,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		310,000	400,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>741,000</u>	<u>747,000</u>
A03901 Stationery		<u>23,000</u>	<u>25,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
NR4322 Police Station Risalpur (Investigation) Nowshera			
001 Stationery		23,000	25,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		684,000	684,000
A03970 Others		<u>21,000</u>	<u>26,000</u>
002 Other Contingencies		20,000	25,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>

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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
NR4322 Police Station Risalpur (Investigation) Nowshera			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>82,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>80,000</u>
A13001 Transport		<u>50,000</u>	<u>80,000</u>
001 Transport		50,000	80,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Risalpur (Investigation) Nowshera		6,804,000	1,253,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
NR4323 Police Station AkbarPura (Investigation) Nowshera			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,247,000</u>	-
A011 TOTAL PAY	7	<u>1,975,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	7	<u>1,975,000</u>	
A01151 Total Basic Pay Other Staff	7	<u>1,975,000</u>	
A012 TOTAL ALLOWANCES		<u>2,272,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>2,071,000</u>	
A01202 House Rent Allowance		192,000	
A01203 Conveyance Allowance		173,000	
A01207 Washing Allowance		13,000	
A0120Q Fixed Daily Allowance		255,000	
A01210 Risk Allowance		<u>320,000</u>	
001 Risk Allowance		320,000	
A01217 Medical Allowance		126,000	
A0121T Adhoc Relief Allowance 2013		50,000	
A0122C Adhoc Relief Allowance - 2015		32,000	
A0122M Adhoc Relief Allowance 2016		160,000	
A0122Y Ad-hoc Relief Allowance 2017		201,000	
A0123G Ad-hoc Relief Allowance-2018		202,000	
A0123P Ad-hoc Relief Allowance 2019		202,000	
A01250 Incentive Allowance		56,000	
A01260 Ration Allowance		57,000	
A01261 Constabulary Allowance for Police Personnel		32,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	

NC21014 (010)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
NR4323 Police Station AkbarPura (Investigation) Nowshera			
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>1,071,000</u>	<u>1,165,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>314,000</u>	<u>402,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>311,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		311,000	400,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>740,000</u>	<u>746,000</u>
A03901 Stationery		<u>23,000</u>	<u>30,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
NR4323 Police Station AkbarPura (Investigation) Nowshera			
001 Stationery		23,000	30,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		683,000	683,000
A03970 Others		<u>21,000</u>	<u>21,000</u>
002 Other Contingencies		20,000	20,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>

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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
NR4323 Police Station AkbarPura (Investigation) Nowshera			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>82,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>80,000</u>
A13001 Transport		<u>50,000</u>	<u>80,000</u>
001 Transport		50,000	80,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station AkbarPura (Investigation) Nowshera		5,377,000	1,252,000

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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
NR4324 Police Station Azakhel (Investigation) Nowshera			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,153,000</u>	-
A011 TOTAL PAY	8	<u>2,423,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	8	<u>2,423,000</u>	
A01151 Total Basic Pay Other Staff	8	<u>2,423,000</u>	
A012 TOTAL ALLOWANCES		<u>2,730,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>2,529,000</u>	
A01202 House Rent Allowance		230,000	
A01203 Conveyance Allowance		219,000	
A01207 Washing Allowance		14,000	
A0120Q Fixed Daily Allowance		340,000	
A01210 Risk Allowance		<u>383,000</u>	
001 Risk Allowance		383,000	
A01217 Medical Allowance		144,000	
A0121T Adhoc Relief Allowance 2013		61,000	
A0122C Adhoc Relief Allowance - 2015		40,000	
A0122M Adhoc Relief Allowance 2016		196,000	
A0122Y Ad-hoc Relief Allowance 2017		247,000	
A0123G Ad-hoc Relief Allowance-2018		248,000	
A0123P Ad-hoc Relief Allowance 2019		248,000	
A01250 Incentive Allowance		56,000	
A01260 Ration Allowance		65,000	
A01261 Constabulary Allowance for Police Personnel		38,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
NR4324 Police Station Azakhel (Investigation) Nowshera			
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>1,071,000</u>	<u>1,165,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>314,000</u>	<u>402,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>311,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		311,000	400,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>740,000</u>	<u>746,000</u>
A03901 Stationery		<u>23,000</u>	<u>25,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
NR4324 Police Station Azakhel (Investigation) Nowshera			
001 Stationery		23,000	25,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		683,000	683,000
A03970 Others		<u>21,000</u>	<u>26,000</u>
002 Other Contingencies		20,000	25,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
NR4324 Police Station Azakhel (Investigation) Nowshera			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>82,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>80,000</u>
A13001 Transport		<u>50,000</u>	<u>80,000</u>
001 Transport		50,000	80,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Azakhel (Investigation) Nowshera		6,283,000	1,252,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
NR4325 Police Station Pabbi (Investigation) Nowshera			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,199,000</u>	-
A011 TOTAL PAY	10	<u>2,924,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	10	<u>2,924,000</u>	
A01151 Total Basic Pay Other Staff	<u>10</u>	<u>2,924,000</u>	
A012 TOTAL ALLOWANCES		<u>3,275,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>3,074,000</u>	
A01202 House Rent Allowance		281,000	
A01203 Conveyance Allowance		265,000	
A01207 Washing Allowance		18,000	
A0120Q Fixed Daily Allowance		406,000	
A01210 Risk Allowance		<u>467,000</u>	
001 Risk Allowance		467,000	
A01217 Medical Allowance		180,000	
A0121T Adhoc Relief Allowance 2013		74,000	
A0122C Adhoc Relief Allowance - 2015		48,000	
A0122M Adhoc Relief Allowance 2016		236,000	
A0122Y Ad-hoc Relief Allowance 2017		299,000	
A0123G Ad-hoc Relief Allowance-2018		299,000	
A0123P Ad-hoc Relief Allowance 2019		299,000	
A01250 Incentive Allowance		74,000	
A01260 Ration Allowance		82,000	
A01261 Constabulary Allowance for Police Personnel		46,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
NR4325 Police Station Pabbi (Investigation) Nowshera			
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>1,072,000</u>	<u>1,476,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>315,000</u>	<u>713,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>400,000</u>
001 Transportation of Goods		1,000	400,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>312,000</u>	<u>312,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		312,000	312,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>740,000</u>	<u>746,000</u>
A03901 Stationery		<u>23,000</u>	<u>25,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
NR4325 Police Station Pabbi (Investigation) Nowshera			
001 Stationery		23,000	25,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		683,000	683,000
A03970 Others		<u>21,000</u>	<u>26,000</u>
002 Other Contingencies		20,000	25,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
NR4325 Police Station Pabbi (Investigation) Nowshera			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>82,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>80,000</u>
A13001 Transport		<u>50,000</u>	<u>80,000</u>
001 Transport		50,000	80,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Pabbi (Investigation) Nowshera		7,330,000	1,563,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
NR4326 Police Station Akora (Investigation) Nowshera			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,495,000</u>	-
A011 TOTAL PAY	10	<u>3,110,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	10	<u>3,110,000</u>	
A01151 Total Basic Pay Other Staff	<u>10</u>	<u>3,110,000</u>	
A012 TOTAL ALLOWANCES		<u>3,385,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>3,184,000</u>	
A01202 House Rent Allowance		293,000	
A01203 Conveyance Allowance		265,000	
A01207 Washing Allowance		18,000	
A0120Q Fixed Daily Allowance		406,000	
A01210 Risk Allowance		<u>488,000</u>	
001 Risk Allowance		488,000	
A01217 Medical Allowance		180,000	
A0121T Adhoc Relief Allowance 2013		79,000	
A0122C Adhoc Relief Allowance - 2015		51,000	
A0122M Adhoc Relief Allowance 2016		251,000	
A0122Y Ad-hoc Relief Allowance 2017		317,000	
A0123G Ad-hoc Relief Allowance-2018		318,000	
A0123P Ad-hoc Relief Allowance 2019		318,000	
A01250 Incentive Allowance		65,000	
A01260 Ration Allowance		82,000	
A01261 Constabulary Allowance for Police Personnel		53,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	

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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
NR4326 Police Station Akora (Investigation) Nowshera			
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>1,071,000</u>	<u>1,170,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>314,000</u>	<u>402,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>311,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		311,000	400,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>740,000</u>	<u>751,000</u>
A03901 Stationery		<u>23,000</u>	<u>30,000</u>

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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
NR4326 Police Station Akora (Investigation) Nowshera			
001 Stationery		23,000	30,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		683,000	683,000
A03970 Others		<u>21,000</u>	<u>26,000</u>
002 Other Contingencies		20,000	25,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>

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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
NR4326 Police Station Akora (Investigation) Nowshera			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>82,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>80,000</u>
A13001 Transport		<u>50,000</u>	<u>80,000</u>
001 Transport		50,000	80,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Akora (Investigation) Nowshera		7,625,000	1,257,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
NR4327 Police Station Nizam pur (Investigation) Nowshera			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,204,000</u>	-
A011 TOTAL PAY	5	<u>1,475,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	5	<u>1,475,000</u>	
A01151 Total Basic Pay Other Staff	5	<u>1,475,000</u>	
A012 TOTAL ALLOWANCES		<u>1,729,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>1,528,000</u>	
A01202 House Rent Allowance		141,000	
A01203 Conveyance Allowance		127,000	
A01207 Washing Allowance		9,000	
A0120Q Fixed Daily Allowance		190,000	
A01210 Risk Allowance		<u>235,000</u>	
001 Risk Allowance		235,000	
A01217 Medical Allowance		90,000	
A0121T Adhoc Relief Allowance 2013		37,000	
A0122C Adhoc Relief Allowance - 2015		24,000	
A0122M Adhoc Relief Allowance 2016		119,000	
A0122Y Ad-hoc Relief Allowance 2017		151,000	
A0123G Ad-hoc Relief Allowance-2018		151,000	
A0123P Ad-hoc Relief Allowance 2019		151,000	
A01250 Incentive Allowance		37,000	
A01260 Ration Allowance		41,000	
A01261 Constabulary Allowance for Police Personnel		25,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	

1953

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
NR4327 Police Station Nizam pur (Investigation) Nowshera			
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>910,000</u>	<u>1,065,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>153,000</u>	<u>302,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>150,000</u>	<u>300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		150,000	300,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>740,000</u>	<u>746,000</u>
A03901 Stationery		<u>23,000</u>	<u>25,000</u>

1954

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
NR4327 Police Station Nizam pur (Investigation) Nowshera			
001 Stationery		23,000	25,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		683,000	683,000
A03970 Others		<u>21,000</u>	<u>26,000</u>
002 Other Contingencies		20,000	25,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>

1955

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
NR4327 Police Station Nizam pur (Investigation) Nowshera			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>82,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>80,000</u>
A13001 Transport		<u>50,000</u>	<u>80,000</u>
001 Transport		50,000	80,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Nizam pur (Investigation) Nowshera		4,173,000	1,152,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
NR4328 Police Station Misri Banda (Investigation) Nowshera			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,204,000</u>	-
A011 TOTAL PAY	5	<u>1,475,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	5	<u>1,475,000</u>	
A01151 Total Basic Pay Other Staff	5	<u>1,475,000</u>	
A012 TOTAL ALLOWANCES		<u>1,729,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>1,528,000</u>	
A01202 House Rent Allowance		141,000	
A01203 Conveyance Allowance		127,000	
A01207 Washing Allowance		9,000	
A0120Q Fixed Daily Allowance		190,000	
A01210 Risk Allowance		<u>235,000</u>	
001 Risk Allowance		235,000	
A01217 Medical Allowance		90,000	
A0121T Adhoc Relief Allowance 2013		37,000	
A0122C Adhoc Relief Allowance - 2015		24,000	
A0122M Adhoc Relief Allowance 2016		119,000	
A0122Y Ad-hoc Relief Allowance 2017		151,000	
A0123G Ad-hoc Relief Allowance-2018		151,000	
A0123P Ad-hoc Relief Allowance 2019		151,000	
A01250 Incentive Allowance		37,000	
A01260 Ration Allowance		41,000	
A01261 Constabulary Allowance for Police Personnel		25,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
NR4328 Police Station Misri Banda (Investigation) Nowshera			
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>910,000</u>	<u>1,175,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>153,000</u>	<u>402,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>150,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		150,000	400,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>740,000</u>	<u>756,000</u>
A03901 Stationery		<u>23,000</u>	<u>30,000</u>

1958

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
NR4328 Police Station Misri Banda (Investigation) Nowshera			
001 Stationery		23,000	30,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		683,000	683,000
A03970 Others		<u>21,000</u>	<u>31,000</u>
002 Other Contingencies		20,000	30,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>

1959

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
NR4328 Police Station Misri Banda (Investigation) Nowshera			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>82,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>80,000</u>
A13001 Transport		<u>50,000</u>	<u>80,000</u>
001 Transport		50,000	80,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Misri Banda (Investigation) Nowshera		4,173,000	1,262,000

1960

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PA4040 Police Station Palas (Operations) Kolai Pallas Kohistan			
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,441,000</u>
A011 TOTAL PAY			<u>2,792,000</u>
A011-1 TOTAL PAY OF OFFICERS			<u>167,000</u>
A01101 Total Basic Pay Of Officer			<u>167,000</u>
A011-2 TOTAL PAY OF OTHER STAFF			<u>2,625,000</u>
A01151 Total Basic Pay Other Staff			<u>2,625,000</u>
A012 TOTAL ALLOWANCES			<u>3,649,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,366,000</u>
A01202 House Rent Allowance			212,000
A01203 Conveyance Allowance			267,000
A01207 Washing Allowance			18,000
A0120Q Fixed Daily Allowance			365,000
A01210 Risk Allowance			<u>868,000</u>
001 Risk Allowance			456,000
002 Special Risk Allowance for Malakand			412,000
A01217 Medical Allowance			190,000
A0121T Adhoc Relief Allowance 2013			39,000
A0122C Adhoc Relief Allowance - 2015			25,000
A0122M Adhoc Relief Allowance 2016			123,000
A0122N Special Conveyance Allowance to Disabled Employees			1,000
A0122Y Ad-hoc Relief Allowance 2017			280,000
A01233 Unattractive Area Allowance			<u>216,000</u>
001 Unattractive Area Allowance			216,000
A0123G Ad-hoc Relief Allowance-2018			280,000
A0123P Ad-hoc Relief Allowance 2019			271,000

1961

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PA4040 Police Station Palas (Operations) Kolai Pallas Kohistan			
A01250 Incentive Allowance			<u>87,000</u>
001 Incentive Allowance			87,000
A01260 Ration Allowance			82,000
A01261 Constabulary Allowance for Police Personnel			42,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>283,000</u>
A01274 Medical Charges			<u>1,000</u>
001 Medical Charges			1,000
A01276 Outfit allowance			1,000
A01278 Leave Salary			<u>280,000</u>
001 Leave Salary			280,000
A01284 Firewood Allowance			1,000
A03 TOTAL OPERATING EXPENSES			<u>611,000</u>
A032 TOTAL COMMUNICATIONS			<u>55,000</u>
A03201 Postage and Telegraph			5,000
A03202 Telephone and Trunk Call			50,000
A033 TOTAL UTILITIES			<u>201,000</u>
A03302 Water			1,000
A03303 Electricity			<u>200,000</u>
001 Electricity			200,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>
A03402 Rent for Office Building			1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>202,000</u>

1962

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PA4040 Police Station Palas (Operations) Kolai Pallas Kohistan			
A03805 Travelling Allowance			<u>1,000</u>
001 Travelling Allowance			1,000
A03806 Transportation of Goods			<u>1,000</u>
001 Transportation of Goods			1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			200,000
A039 TOTAL GENERAL			<u>152,000</u>
A03901 Stationery			<u>50,000</u>
001 Stationery			50,000
A03902 Printing and Publication			<u>30,000</u>
001 Printing and publication			30,000
A03905 Newspapers Periodicals and Books			1,000
A03907 Advertising & Publicity			<u>1,000</u>
001 Advertising and Publicity			1,000
A03953 Investigation Cost			50,000
A03970 Others			<u>20,000</u>
001 Others			20,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS			<u>1,000</u>
A041 TOTAL PENSION			<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>
A05270 To Others			<u>1,000</u>
199 Free Education Package			1,000

1963

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PA4040 Police Station Palas (Operations) Kolai Pallas Kohistan			
A13 TOTAL REPAIRS AND MAINTENANCE			<u>71,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>
A13001 Transport			<u>50,000</u>
001 Transport			50,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>
001 Machinery and Equipment			20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>
A13201 Furniture and Fixture			1,000
Police Station Palas (Operations) Kolai Pallas Kohistan			7,125,000

1964

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PA4041 Police Station Battered (Operations) Kolai Pallas Kohistan			
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,320,000</u>
A011 TOTAL PAY			<u>3,125,000</u>
A011-1 TOTAL PAY OF OFFICERS			<u>167,000</u>
A01101 Total Basic Pay Of Officer			<u>167,000</u>
A011-2 TOTAL PAY OF OTHER STAFF			<u>2,958,000</u>
A01151 Total Basic Pay Other Staff			<u>2,958,000</u>
A012 TOTAL ALLOWANCES			<u>4,195,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,879,000</u>
A01202 House Rent Allowance			247,000
A01203 Conveyance Allowance			309,000
A01207 Washing Allowance			21,000
A0120Q Fixed Daily Allowance			428,000
A01210 Risk Allowance			<u>1,011,000</u>
001 Risk Allowance			531,000
002 Special Risk Allowance for Malakand			480,000
A01217 Medical Allowance			220,000
A0121T Adhoc Relief Allowance 2013			45,000
A0122C Adhoc Relief Allowance - 2015			29,000
A0122M Adhoc Relief Allowance 2016			143,000
A0122N Special Conveyance Allowance to Disabled Employees			1,000
A0122Y Ad-hoc Relief Allowance 2017			313,000
A01233 Unattractive Area Allowance			<u>250,000</u>
001 Unattractive Area Allowance			250,000
A0123G Ad-hoc Relief Allowance-2018			313,000
A0123P Ad-hoc Relief Allowance 2019			305,000

1965

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PA4041 Police Station Battered (Operations) Kolai Pallas Kohistan			
A01250 Incentive Allowance			<u>100,000</u>
001 Incentive Allowance			100,000
A01260 Ration Allowance			96,000
A01261 Constabulary Allowance for Police Personnel			48,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>316,000</u>
A01274 Medical Charges			<u>1,000</u>
001 Medical Charges			1,000
A01276 Outfit allowance			1,000
A01278 Leave Salary			<u>313,000</u>
001 Leave Salary			313,000
A01284 Firewood Allowance			1,000
A03 TOTAL OPERATING EXPENSES			<u>610,000</u>
A032 TOTAL COMMUNICATIONS			<u>55,000</u>
A03201 Postage and Telegraph			5,000
A03202 Telephone and Trunk Call			50,000
A033 TOTAL UTILITIES			<u>201,000</u>
A03302 Water			1,000
A03303 Electricity			<u>200,000</u>
001 Electricity			200,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>202,000</u>
A03805 Travelling Allowance			<u>1,000</u>
001 Travelling Allowance			1,000
A03806 Transportation of Goods			<u>1,000</u>
001 Transportation of Goods			1,000

1966

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PA4041 Police Station Battered (Operations) Kolai Pallas Kohistan			
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			200,000
A039 TOTAL GENERAL			<u>152,000</u>
A03901 Stationery			<u>50,000</u>
001 Stationery			50,000
A03902 Printing and Publication			<u>30,000</u>
001 Printing and publication			30,000
A03905 Newspapers Periodicals and Books			1,000
A03907 Advertising & Publicity			<u>1,000</u>
001 Advertising and Publicity			1,000
A03953 Investigation Cost			50,000
A03970 Others			<u>20,000</u>
001 Others			20,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS			<u>1,000</u>
A041 TOTAL PENSION			<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>
A05270 To Others			<u>1,000</u>
199 Free Education Package			1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>71,000</u>

1967

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PA4041 Police Station Battered (Operations) Kolai Pallas Kohistan			
A130 TOTAL TRANSPORT			<u>50,000</u>
A13001 Transport			<u>50,000</u>
001 Transport			50,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>
001 Machinery and Equipment			20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>
A13201 Furniture and Fixture			1,000
Police Station Battered (Operations) Kolai Pallas Kohistan			8,003,000

1968

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PA4042 Police Station Palas (Investigation) Kolai Pallas Kohistan			
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,082,000</u>
A011 TOTAL PAY			<u>900,000</u>
A011-2 TOTAL PAY OF OTHER STAFF			<u>900,000</u>
A01151 Total Basic Pay Other Staff			<u>900,000</u>
A012 TOTAL ALLOWANCES			<u>1,182,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,089,000</u>
A01202 House Rent Allowance			69,000
A01203 Conveyance Allowance			85,000
A01207 Washing Allowance			6,000
A0120Q Fixed Daily Allowance			118,000
A01210 Risk Allowance			<u>281,000</u>
001 Risk Allowance			147,000
002 Special Risk Allowance for Malakand			134,000
A01217 Medical Allowance			60,000
A0121T Adhoc Relief Allowance 2013			13,000
A0122C Adhoc Relief Allowance - 2015			8,000
A0122M Adhoc Relief Allowance 2016			40,000
A0122N Special Conveyance Allowance to Disabled Employees			1,000
A0122Y Ad-hoc Relief Allowance 2017			90,000
A01233 Unattractive Area Allowance			<u>68,000</u>
001 Unattractive Area Allowance			68,000
A0123G Ad-hoc Relief Allowance-2018			90,000
A0123P Ad-hoc Relief Allowance 2019			90,000
A01250 Incentive Allowance			<u>28,000</u>
001 Incentive Allowance			28,000
A01260 Ration Allowance			28,000

1969

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PA4042 Police Station Palas (Investigation) Kolai Pallas Kohistan			
A01261 Constabulary Allowance for Police Personnel			14,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>93,000</u>
A01274 Medical Charges			<u>1,000</u>
001 Medical Charges			1,000
A01276 Outfit allowance			1,000
A01278 Leave Salary			<u>90,000</u>
001 Leave Salary			90,000
A01284 Firewood Allowance			1,000
A03 TOTAL OPERATING EXPENSES			<u>952,000</u>
A032 TOTAL COMMUNICATIONS			<u>55,000</u>
A03201 Postage and Telegraph			5,000
A03202 Telephone and Trunk Call			50,000
A033 TOTAL UTILITIES			<u>201,000</u>
A03302 Water			1,000
A03303 Electricity			<u>200,000</u>
001 Electricity			200,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>503,000</u>
A03805 Travelling Allowance			<u>1,000</u>
001 Travelling Allowance			1,000
A03806 Transportation of Goods			<u>1,000</u>
001 Transportation of Goods			1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,000
A03808 Conveyance Charges			<u>500,000</u>

1970

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PA4042 Police Station Palas (Investigation) Kolai Pallas Kohistan			
001 Conveyance Charges			500,000
A039 TOTAL GENERAL			<u>193,000</u>
A03901 Stationery			<u>50,000</u>
001 Stationery			50,000
A03902 Printing and Publication			<u>20,000</u>
001 Printing and publication			20,000
A03905 Newspapers Periodicals and Books			1,000
A03907 Advertising & Publicity			<u>1,000</u>
001 Advertising and Publicity			1,000
A03914 Secret service expenditure			1,000
A03953 Investigation Cost			100,000
A03970 Others			<u>20,000</u>
001 Others			20,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS			<u>1,000</u>
A041 TOTAL PENSION			<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>
A05270 To Others			<u>1,000</u>
199 Free Education Package			1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>

1971

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

03 PUBLIC ORDER AND SAFETY AFFAIRS
032 POLICE
0321 POLICE
032102 PROVINCIAL POLICE

PA4042 Police Station Palas (Investigation)
Kolai Pallas Kohistan

A130 TOTAL TRANSPORT

50,000

A13001 Transport
001 Transport

50,000

50,000

Police Station Palas (Investigation)
Kolai Pallas Kohistan

3,086,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PA4043 Police Station Battered (Investigation) Kolai Pallas Kohistan			
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,080,000</u>
A011 TOTAL PAY			<u>900,000</u>
A011-2 TOTAL PAY OF OTHER STAFF			<u>900,000</u>
A01151 Total Basic Pay Other Staff			<u>900,000</u>
A012 TOTAL ALLOWANCES			<u>1,180,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,088,000</u>
A01202 House Rent Allowance			69,000
A01203 Conveyance Allowance			85,000
A01207 Washing Allowance			6,000
A0120Q Fixed Daily Allowance			118,000
A01210 Risk Allowance			<u>281,000</u>
001 Risk Allowance			147,000
002 Special Risk Allowance for Malakand			134,000
A01217 Medical Allowance			60,000
A0121T Adhoc Relief Allowance 2013			13,000
A0122C Adhoc Relief Allowance - 2015			8,000
A0122M Adhoc Relief Allowance 2016			40,000
A0122Y Ad-hoc Relief Allowance 2017			90,000
A01233 Unattractive Area Allowance			<u>68,000</u>
001 Unattractive Area Allowance			68,000
A0123G Ad-hoc Relief Allowance-2018			90,000
A0123P Ad-hoc Relief Allowance 2019			90,000
A01250 Incentive Allowance			<u>28,000</u>
001 Incentive Allowance			28,000
A01260 Ration Allowance			28,000
A01261 Constabulary Allowance for Police Personnel			14,000

1973

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PA4043 Police Station Battered (Investigation) Kolai Pallas Kohistan			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>92,000</u>
A01274 Medical Charges			<u>1,000</u>
001 Medical Charges			1,000
A01276 Outfit allowance			1,000
A01278 Leave Salary			<u>90,000</u>
001 Leave Salary			90,000
A03 TOTAL OPERATING EXPENSES			<u>951,000</u>
A032 TOTAL COMMUNICATIONS			<u>55,000</u>
A03201 Postage and Telegraph			5,000
A03202 Telephone and Trunk Call			50,000
A033 TOTAL UTILITIES			<u>200,000</u>
A03303 Electricity			<u>200,000</u>
001 Electricity			200,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>503,000</u>
A03805 Travelling Allowance			<u>1,000</u>
001 Travelling Allowance			1,000
A03806 Transportation of Goods			<u>1,000</u>
001 Transportation of Goods			1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			500,000
A03808 Conveyance Charges			<u>1,000</u>
001 Conveyance Charges			1,000
A039 TOTAL GENERAL			<u>193,000</u>

1974

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PA4043 Police Station Battered (Investigation) Kolai Pallas Kohistan			
A03901 Stationery			<u>50,000</u>
001 Stationery			50,000
A03902 Printing and Publication			<u>20,000</u>
001 Printing and publication			20,000
A03905 Newspapers Periodicals and Books			1,000
A03907 Advertising & Publicity			<u>1,000</u>
001 Advertising and Publicity			1,000
A03914 Secret service expenditure			1,000
A03953 Investigation Cost			100,000
A03970 Others			<u>20,000</u>
001 Others			20,000
A06 TOTAL TRANSFERS			<u>50,000</u>
A061 TOTAL SCHOLARSHIP			<u>50,000</u>
A06103 Cash awards			50,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>250,000</u>
A130 TOTAL TRANSPORT			<u>150,000</u>
A13001 Transport			<u>150,000</u>
001 Transport			150,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>50,000</u>
A13101 Machinery and Equipment			<u>50,000</u>
001 Machinery and Equipment			50,000
A132 TOTAL FURNITURE AND FIXTURE			<u>50,000</u>
A13201 Furniture and Fixture			50,000

1975

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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03			
032			
0321			
032102			

Rs

Rs

PA4043			

Police Station Battered (Investigation)			
Kolai Pallas Kohistan			

3,331,000

1976

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PA4044 Police Station Koz Paro(Investigation) Kolai Pallas Kohistan			
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,809,000</u>
A011 TOTAL PAY			<u>819,000</u>
A011-2 TOTAL PAY OF OTHER STAFF			<u>819,000</u>
A01151 Total Basic Pay Other Staff			<u>819,000</u>
A012 TOTAL ALLOWANCES			<u>990,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>905,000</u>
A01202 House Rent Allowance			62,000
A01203 Conveyance Allowance			77,000
A01207 Washing Allowance			6,000
A0120Q Fixed Daily Allowance			107,000
A01210 Risk Allowance			<u>256,000</u>
001 Risk Allowance			134,000
002 Special Risk Allowance for Malakand			122,000
A01217 Medical Allowance			54,000
A0121T Adhoc Relief Allowance 2013			12,000
A0122C Adhoc Relief Allowance - 2015			5,000
A0122M Adhoc Relief Allowance 2016			36,000
A0122Y Ad-hoc Relief Allowance 2017			1,000
A01233 Unattractive Area Allowance			<u>62,000</u>
001 Unattractive Area Allowance			62,000
A0123G Ad-hoc Relief Allowance-2018			82,000
A0123P Ad-hoc Relief Allowance 2019			82,000
A01250 Incentive Allowance			<u>25,000</u>
001 Incentive Allowance			25,000
A01260 Ration Allowance			25,000
A01261 Constabulary Allowance for Police Personnel			13,000

1977

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PA4044 Police Station Koz Paro(Investigation) Kolai Pallas Kohistan			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>85,000</u>
A01274 Medical Charges			<u>1,000</u>
001 Medical Charges			1,000
A01276 Outfit allowance			1,000
A01278 Leave Salary			<u>82,000</u>
001 Leave Salary			82,000
A01284 Firewood Allowance			1,000
A03 TOTAL OPERATING EXPENSES			<u>952,000</u>
A032 TOTAL COMMUNICATIONS			<u>55,000</u>
A03201 Postage and Telegraph			5,000
A03202 Telephone and Trunk Call			50,000
A033 TOTAL UTILITIES			<u>201,000</u>
A03302 Water			1,000
A03303 Electricity			<u>200,000</u>
001 Electricity			200,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>503,000</u>
A03805 Travelling Allowance			<u>1,000</u>
001 Travelling Allowance			1,000
A03806 Transportation of Goods			<u>1,000</u>
001 Transportation of Goods			1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			500,000
A03808 Conveyance Charges			<u>1,000</u>
001 Conveyance Charges			1,000

1978

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PA4044 Police Station Koz Paro(Investigation) Kolai Pallas Kohistan			
A039 TOTAL GENERAL			<u>193,000</u>
A03901 Stationery			<u>50,000</u>
001 Stationery			50,000
A03902 Printing and Publication			<u>20,000</u>
001 Printing and publication			20,000
A03905 Newspapers Periodicals and Books			1,000
A03907 Advertising & Publicity			<u>1,000</u>
001 Advertising and Publicity			1,000
A03914 Secret service expenditure			1,000
A03953 Investigation Cost			100,000
A03970 Others			<u>20,000</u>
001 Others			20,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS			<u>1,000</u>
A041 TOTAL PENSION			<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>
A05270 To Others			<u>1,000</u>
199 Free Education Package			1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>7,000</u>
A130 TOTAL TRANSPORT			<u>5,000</u>
A13001 Transport			<u>5,000</u>

1979

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PA4044 Police Station Koz Paro(Investigation) Kolai Pallas Kohistan			
001 Transport			5,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>2,000</u>
A13303 Other Buildings			<u>2,000</u>
006 Special repair of buildings			1,000
009 Petty Repair			1,000
Police Station Koz Paro(Investigation) Kolai Pallas Kohistan			2,770,000

1980

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PA4045 Police Station Koz Paro (Operation) Kolai Pallas Kohistan			
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,009,000</u>
A011 TOTAL PAY			<u>2,034,000</u>
A011-1 TOTAL PAY OF OFFICERS			<u>167,000</u>
A01101 Total Basic Pay Of Officer			<u>167,000</u>
A011-2 TOTAL PAY OF OTHER STAFF			<u>1,867,000</u>
A01151 Total Basic Pay Other Staff			<u>1,867,000</u>
A012 TOTAL ALLOWANCES			<u>3,975,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,668,000</u>
A01202 House Rent Allowance			231,000
A01203 Conveyance Allowance			290,000
A01207 Washing Allowance			20,000
A0120Q Fixed Daily Allowance			398,000
A01210 Risk Allowance			<u>944,000</u>
001 Risk Allowance			496,000
002 Special Risk Allowance for Malakand			448,000
A01217 Medical Allowance			208,000
A0121T Adhoc Relief Allowance 2013			42,000
A0122C Adhoc Relief Allowance - 2015			28,000
A0122M Adhoc Relief Allowance 2016			134,000
A0122N Special Conveyance Allowance to Disabled Employees			1,000
A0122Y Ad-hoc Relief Allowance 2017			304,000
A01233 Unattractive Area Allowance			<u>237,000</u>
001 Unattractive Area Allowance			237,000
A0123G Ad-hoc Relief Allowance-2018			304,000
A0123P Ad-hoc Relief Allowance 2019			295,000

1981

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PA4045 Police Station Koz Paro (Operation) Kolai Pallas Kohistan			
A01250 Incentive Allowance			<u>97,000</u>
001 Incentive Allowance			97,000
A01260 Ration Allowance			90,000
A01261 Constabulary Allowance for Police Personnel			45,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>307,000</u>
A01274 Medical Charges			<u>1,000</u>
001 Medical Charges			1,000
A01276 Outfit allowance			1,000
A01278 Leave Salary			<u>304,000</u>
001 Leave Salary			304,000
A01284 Firewood Allowance			1,000
A03 TOTAL OPERATING EXPENSES			<u>612,000</u>
A032 TOTAL COMMUNICATIONS			<u>55,000</u>
A03201 Postage and Telegraph			5,000
A03202 Telephone and Trunk Call			50,000
A033 TOTAL UTILITIES			<u>201,000</u>
A03302 Water			1,000
A03303 Electricity			<u>200,000</u>
001 Electricity			200,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>203,000</u>
A03805 Travelling Allowance			<u>1,000</u>
001 Travelling Allowance			1,000
A03806 Transportation of Goods			<u>1,000</u>
001 Transportation of Goods			1,000

1982

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PA4045 Police Station Koz Paro (Operation) Kolai Pallas Kohistan			
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			200,000
A03808 Conveyance Charges			<u>1,000</u>
001 Conveyance Charges			1,000
A039 TOTAL GENERAL			<u>153,000</u>
A03901 Stationery			<u>50,000</u>
001 Stationery			50,000
A03902 Printing and Publication			<u>30,000</u>
001 Printing and publication			30,000
A03905 Newspapers Periodicals and Books			1,000
A03907 Advertising & Publicity			<u>1,000</u>
001 Advertising and Publicity			1,000
A03914 Secret service expenditure			1,000
A03953 Investigation Cost			50,000
A03970 Others			<u>20,000</u>
001 Others			20,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS			<u>1,000</u>
A041 TOTAL PENSION			<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>
A05270 To Others			<u>1,000</u>
199 Free Education Package			1,000

1983

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PA4045 Police Station Koz Paro (Operation) Kolai Pallas Kohistan			
A13 TOTAL REPAIRS AND MAINTENANCE			<u>73,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>
A13001 Transport			<u>50,000</u>
001 Transport			50,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>
001 Machinery and Equipment			20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>
A13201 Furniture and Fixture			1,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>2,000</u>
A13303 Other Buildings			<u>2,000</u>
006 Special repair of buildings			1,000
009 Petty Repair			1,000
Police Station Koz Paro (Operation) Kolai Pallas Kohistan			6,696,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR4913 Counter Terrorism Deptt: C.T.D			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>388,229,000</u>	<u>777,109,000</u>
A011 TOTAL PAY	488	<u>108,136,000</u>	<u>332,641,000</u>
A011-1 TOTAL PAY OF OFFICERS	198	<u>55,460,000</u>	<u>99,701,000</u>
A01101 Total Basic Pay Of Officer	198	<u>55,314,000</u>	<u>99,568,000</u>
A01102 Personal pay		139,000	107,000
A01105 Qualification Pay		6,000	26,000
A01106 Total Pay of contract officer		<u>1,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	290	<u>52,676,000</u>	<u>232,940,000</u>
A01151 Total Basic Pay Other Staff	290	<u>52,579,000</u>	<u>232,940,000</u>
A01152 Personal pay		96,000	
A01156 Total Pay of Contract Staff		<u>1,000</u>	
A012 TOTAL ALLOWANCES		<u>280,093,000</u>	<u>444,468,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>274,723,000</u>	<u>442,968,000</u>
A01202 House Rent Allowance		13,514,000	38,474,000
A01203 Conveyance Allowance		3,751,000	32,656,000
A01207 Washing Allowance		1,541,000	1,679,000
A01208 Dress Allowance		2,221,000	1,508,000
A0120D Integrated Allowance		32,000	32,000
A0120E Housing Subsidy Allowance		1,694,000	3,103,000
A0120Q Fixed Daily Allowance		6,957,000	37,674,000
A01210 Risk Allowance		<u>56,148,000</u>	<u>54,573,000</u>
001 Risk Allowance		56,148,000	54,573,000
A01217 Medical Allowance		5,174,000	21,346,000
A0121T Adhoc Relief Allowance 2013		1,761,000	6,144,000
A0121W Counter Terrorism Allowance		102,216,000	54,350,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR4913 Counter Terrorism Deptt: C.T.D			
A01224 Entertainment Allowance		6,000	58,000
A01226 Computer Allowance		416,000	1,319,000
A0122C Adhoc Relief Allowance - 2015		2,119,000	4,214,000
A0122M Adhoc Relief Allowance 2016		6,821,000	23,316,000
A0122N Special Conveyance Allowance to Disabled Employees		12,000	93,000
A0122Y Ad-hoc Relief Allowance 2017		4,976,000	32,389,000
A01233 Unattractive Area Allowance		<u>1,616,000</u>	<u>2,391,000</u>
001 Unattractive Area Allowance		1,616,000	2,391,000
A01236 Deputation Allowance		159,000	
A01238 Charge allowance			39,000
A0123G Ad-hoc Relief Allowance-2018		10,687,000	32,189,000
A0123L Scheduled Post Allowance for Police Officers		35,102,000	24,110,000
A0123P Ad-hoc Relief Allowance 2019		11,596,000	28,916,000
A0123V Secretariat Performance Allowance			101,000
A01250 Incentive Allowance		<u>1,142,000</u>	<u>7,639,000</u>
001 Incentive Allowance		1,142,000	7,639,000
A01260 Ration Allowance		4,464,000	7,665,000
A01261 Constabulary Allowance for Police Personnel		595,000	4,175,000
A01270 Other		<u>3,000</u>	<u>22,815,000</u>
001 Others		1,000	
008 Medal Allowance		1,000	
013 Compensation to police personnel killed in action		1,000	22,815,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>5,370,000</u>	<u>1,500,000</u>
A01274 Medical Charges		<u>1,000,000</u>	<u>1,000,000</u>
001 Medical Charges		1,000,000	1,000,000
A01278 Leave Salary		<u>4,300,000</u>	<u>500,000</u>
001 Leave Salary		4,300,000	500,000
A01284 Firewood Allowance		70,000	
A03 TOTAL OPERATING EXPENSES		<u>101,234,000</u>	<u>104,127,000</u>
A032 TOTAL COMMUNICATIONS		<u>1,172,000</u>	<u>2,033,000</u>

1986

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR4913 Counter Terrorism Deptt: C.T.D			
A03201 Postage and Telegraph		53,000	53,000
A03202 Telephone and Trunk Call		1,119,000	1,980,000
A033 TOTAL UTILITIES		<u>2,499,000</u>	<u>4,651,000</u>
A03301 Gas		750,000	400,000
A03303 Electricity		<u>1,748,000</u>	<u>4,200,000</u>
001 Electricity		1,748,000	4,200,000
A03304 Hot and Cold Weather Charges		1,000	51,000
A034 TOTAL OCCUPANCY COSTS		<u>3,300,000</u>	<u>798,000</u>
A03402 Rent for Office Building		3,300,000	798,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>82,250,000</u>	<u>78,200,000</u>
A03805 Travelling Allowance		<u>2,250,000</u>	<u>3,200,000</u>
001 Travelling Allowance		2,250,000	3,200,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>80,000,000</u>	<u>75,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		80,000,000	75,000,000
A039 TOTAL GENERAL		<u>12,013,000</u>	<u>18,445,000</u>
A03901 Stationery		<u>1,500,000</u>	<u>2,000,000</u>
001 Stationery		1,500,000	2,000,000
A03902 Printing and Publication		<u>375,000</u>	<u>375,000</u>
001 Printing and publication		375,000	375,000
A03905 Newspapers Periodicals and Books		113,000	120,000
A03907 Advertising & Publicity		<u>375,000</u>	<u>150,000</u>
001 Advertising and Publicity		375,000	150,000
A03914 Secret service expenditure		5,200,000	10,000,000
A03936 Foreign/Inland Training Course Fee		300,000	300,000
A03953 Investigation Cost		3,500,000	3,500,000
A03970 Others		<u>650,000</u>	<u>2,000,000</u>

1987

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR4913 Counter Terrorism Deptt: C.T.D			
002 Other Contingencies		650,000	2,000,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>6,000,000</u>	<u>11,800,000</u>
A041 TOTAL PENSION		<u>6,000,000</u>	<u>11,800,000</u>
A04114 Superannuation Encashment of L.P.R		6,000,000	11,800,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,127,000</u>	<u>29,426,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,127,000</u>	<u>29,426,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>3,300,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		1,000	3,300,000
A05270 To Others		<u>1,126,000</u>	<u>26,126,000</u>
001 To Others			10,000,000
199 Free Education Package		1,125,000	1,126,000
230 Other Compensation		1,000	15,000,000
A06 TOTAL TRANSFERS		<u>41,250,000</u>	<u>74,250,000</u>
A061 TOTAL SCHOLARSHIP		<u>41,250,000</u>	<u>74,250,000</u>
A06103 Cash awards		41,250,000	74,250,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>4,160,000</u>	<u>8,887,000</u>
A130 TOTAL TRANSPORT		<u>4,000,000</u>	<u>7,000,000</u>
A13001 Transport		<u>4,000,000</u>	<u>7,000,000</u>
001 Transport		4,000,000	7,000,000

1988

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR4913 Counter Terrorism Deptt: C.T.D			
A131 TOTAL MACHINERY AND EQUIPMENT		<u>120,000</u>	<u>180,000</u>
A13101 Machinery and Equipment		<u>120,000</u>	<u>180,000</u>
001 Machinery and Equipment		120,000	180,000
A132 TOTAL FURNITURE AND FIXTURE		<u>38,000</u>	<u>57,000</u>
A13201 Furniture and Fixture		38,000	57,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>2,000</u>	<u>1,650,000</u>
A13303 Other Buildings		<u>2,000</u>	<u>1,650,000</u>
006 Special repair of buildings		1,000	1,650,000
009 Petty Repair		1,000	
Counter Terrorism Deptt: C.T.D		542,000,000	1,005,599,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR4914 A I G Traffic Police Peshawar			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>55,793,000</u>	<u>55,877,000</u>
A011 TOTAL PAY	113	<u>26,985,000</u>	<u>26,985,000</u>
A011-1 TOTAL PAY OF OFFICERS	10	<u>4,505,000</u>	<u>4,505,000</u>
A01101 Total Basic Pay Of Officer	10	<u>4,505,000</u>	<u>4,505,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	103	<u>22,480,000</u>	<u>22,480,000</u>
A01151 Total Basic Pay Other Staff	103	<u>22,480,000</u>	<u>22,480,000</u>
A012 TOTAL ALLOWANCES		<u>28,808,000</u>	<u>28,892,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>28,768,000</u>	<u>28,878,000</u>
A01202 House Rent Allowance		2,561,000	2,561,000
A01203 Conveyance Allowance		2,764,000	2,764,000
A01207 Washing Allowance		145,000	145,000
A01208 Dress Allowance		66,000	66,000
A0120D Integrated Allowance		11,000	11,000
A0120E Housing Subsidy Allowance		650,000	966,000
A0120Q Fixed Daily Allowance		3,003,000	3,003,000
A01210 Risk Allowance		<u>4,797,000</u>	<u>4,200,000</u>
001 Risk Allowance		4,797,000	4,200,000
A01217 Medical Allowance		1,843,000	1,843,000
A0121T Adhoc Relief Allowance 2013		580,000	580,000
A01226 Computer Allowance		18,000	18,000
A0122C Adhoc Relief Allowance - 2015		388,000	388,000
A0122M Adhoc Relief Allowance 2016		1,975,000	1,975,000
A0122Y Ad-hoc Relief Allowance 2017		2,632,000	2,760,000
A01233 Unattractive Area Allowance		<u>28,000</u>	<u>12,000</u>
001 Unattractive Area Allowance		28,000	12,000
A0123G Ad-hoc Relief Allowance-2018		2,632,000	2,760,000

1990

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR4914 A I G Traffic Police Peshawar			
A0123L Scheduled Post Allowance for Police Officers		546,000	546,000
A0123P Ad-hoc Relief Allowance 2019		2,458,000	2,600,000
A01250 Incentive Allowance		<u>665,000</u>	<u>665,000</u>
001 Incentive Allowance		665,000	665,000
A01260 Ration Allowance		669,000	669,000
A01261 Constabulary Allowance for Police Personnel		337,000	346,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>40,000</u>	<u>14,000</u>
A01273 Honoraria			4,000
A01274 Medical Charges		<u>39,000</u>	<u>10,000</u>
001 Medical Charges		39,000	10,000
A01278 Leave Salary		<u>1,000</u>	
001 Leave Salary		1,000	
A03 TOTAL OPERATING EXPENSES		<u>10,482,000</u>	<u>15,478,000</u>
A032 TOTAL COMMUNICATIONS		<u>173,000</u>	<u>188,000</u>
A03201 Postage and Telegraph		8,000	8,000
A03202 Telephone and Trunk Call		165,000	180,000
A033 TOTAL UTILITIES		<u>1,076,000</u>	<u>2,510,000</u>
A03301 Gas		75,000	500,000
A03303 Electricity		<u>1,000,000</u>	<u>2,000,000</u>
001 Electricity		1,000,000	2,000,000
A03304 Hot and Cold Weather Charges		1,000	10,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>9,113,000</u>	<u>12,646,000</u>
A03805 Travelling Allowance		<u>113,000</u>	<u>646,000</u>
001 Travelling Allowance		113,000	646,000

1991

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR4914 A I G Traffic Police Peshawar			
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>9,000,000</u>	<u>12,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		9,000,000	12,000,000
A039 TOTAL GENERAL		<u>120,000</u>	<u>134,000</u>
A03901 Stationery		<u>47,000</u>	<u>40,000</u>
001 Stationery		47,000	40,000
A03902 Printing and Publication		<u>11,000</u>	<u>10,000</u>
001 Printing and publication		11,000	10,000
A03905 Newspapers Periodicals and Books		4,000	4,000
A03907 Advertising & Publicity		<u>40,000</u>	<u>62,000</u>
001 Advertising and Publicity		40,000	62,000
A03970 Others		<u>18,000</u>	<u>18,000</u>
001 Others		18,000	18,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS			<u>661,000</u>
A041 TOTAL PENSION			<u>661,000</u>
A04114 Superannuation Encashment of L.P.R			661,000
A06 TOTAL TRANSFERS		<u>15,000</u>	<u>15,000</u>
A061 TOTAL SCHOLARSHIP		<u>15,000</u>	<u>15,000</u>
A06103 Cash awards		15,000	15,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>1,023,000</u>	<u>1,206,000</u>
A130 TOTAL TRANSPORT		<u>1,000,000</u>	<u>1,200,000</u>
A13001 Transport		<u>1,000,000</u>	<u>1,200,000</u>
001 Transport		1,000,000	1,200,000

1992

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR4914 A I G Traffic Police Peshawar			
A131 TOTAL MACHINERY AND EQUIPMENT		<u>11,000</u>	<u>6,000</u>
A13101 Machinery and Equipment		<u>11,000</u>	<u>6,000</u>
001 Machinery and Equipment		11,000	6,000
A132 TOTAL FURNITURE AND FIXTURE		<u>11,000</u>	
A13201 Furniture and Fixture		11,000	
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
A I G Traffic Police Peshawar		67,313,000	73,237,000

1993

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR4987 Director Police Canine Unit			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>20,011,000</u>	<u>21,909,000</u>
A011 TOTAL PAY	61	<u>7,313,000</u>	<u>8,796,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	<u>587,000</u>	<u>2,070,000</u>
A01101 Total Basic Pay Of Officer	1	<u>586,000</u>	<u>586,000</u>
A01106 Total Pay of contract officer		<u>1,000</u>	<u>1,484,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	60	<u>6,726,000</u>	<u>6,726,000</u>
A01151 Total Basic Pay Other Staff	60	<u>6,726,000</u>	<u>6,726,000</u>
A012 TOTAL ALLOWANCES		<u>12,698,000</u>	<u>13,113,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>12,695,000</u>	<u>13,113,000</u>
A01202 House Rent Allowance		1,198,000	1,198,000
A01203 Conveyance Allowance		969,000	969,000
A01207 Washing Allowance		70,000	70,000
A01208 Dress Allowance		14,000	14,000
A0120N Special allowances @ 30% of basic pay for Secretar		223,000	223,000
A0120Q Fixed Daily Allowance		1,278,000	1,278,000
A01210 Risk Allowance		<u>1,672,000</u>	<u>1,672,000</u>
001 Risk Allowance		1,672,000	1,672,000
A01217 Medical Allowance		727,000	727,000
A0121T Adhoc Relief Allowance 2013		152,000	152,000
A0122C Adhoc Relief Allowance - 2015		102,000	102,000
A0122D Special Risk Allowance		2,347,000	2,347,000
A0122M Adhoc Releif Allowance 2016		517,000	517,000
A0122Y Ad-hoc Relief Allowance 2017		704,000	704,000
A0123G Ad-hoc Relief Allowance-2018		705,000	705,000

1994

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR4987 Director Police Canine Unit			
A0123L Scheduled Post Allowance for Police Officers		547,000	547,000
A0123P Ad-hoc Relief Allowance 2019		643,000	643,000
A0123V Secretariat Performance Allowance			418,000
A01250 Incentive Allowance		<u>365,000</u>	<u>365,000</u>
001 Incentive Allowance		365,000	365,000
A01260 Ration Allowance		321,000	321,000
A01261 Constabulary Allowance for Police Personnel		141,000	141,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>3,000</u>	
A01273 Honoraria		1,000	
A01274 Medical Charges		<u>1,000</u>	
001 Medical Charges		1,000	
A01278 Leave Salary		<u>1,000</u>	
001 Leave Salary		1,000	
A03 TOTAL OPERATING EXPENSES		<u>7,463,000</u>	<u>10,205,000</u>
A032 TOTAL COMMUNICATIONS		<u>85,000</u>	<u>85,000</u>
A03201 Postage and Telegraph		2,000	2,000
A03202 Telephone and Trunk Call		83,000	83,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>10,000</u>
A03304 Hot and Cold Weather Charges		1,000	10,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,150,000</u>	<u>1,283,000</u>
A03805 Travelling Allowance		<u>150,000</u>	<u>150,000</u>
001 Travelling Allowance		150,000	150,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,000,000</u>	<u>1,133,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		1,000,000	1,133,000

1995

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR4987 Director Police Canine Unit			
A039 TOTAL GENERAL		<u>6,227,000</u>	<u>8,827,000</u>
A03901 Stationery		<u>38,000</u>	<u>38,000</u>
001 Stationery		38,000	38,000
A03902 Printing and Publication		<u>38,000</u>	<u>38,000</u>
001 Printing and publication		38,000	38,000
A03905 Newspapers Periodicals and Books		6,000	6,000
A03907 Advertising & Publicity		<u>225,000</u>	<u>225,000</u>
001 Advertising and Publicity		225,000	225,000
A03927 Purchase of Drug and Medicines		<u>500,000</u>	<u>500,000</u>
001 Purchase of drug and Medicines		500,000	500,000
A03942 Cost of Other Stores		<u>5,400,000</u>	<u>8,000,000</u>
001 Cost of other Stores		5,400,000	8,000,000
A03970 Others		<u>20,000</u>	<u>20,000</u>
001 Others		20,000	20,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>191,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>191,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	191,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>223,000</u>	<u>223,000</u>
A130 TOTAL TRANSPORT		<u>200,000</u>	<u>200,000</u>
A13001 Transport		<u>200,000</u>	<u>200,000</u>
001 Transport		200,000	200,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>	<u>15,000</u>
A13101 Machinery and Equipment		<u>15,000</u>	<u>15,000</u>
001 Machinery and Equipment		15,000	15,000

1996

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

03 PUBLIC ORDER AND SAFETY AFFAIRS
032 POLICE
0321 POLICE
032102 PROVINCIAL POLICE

PR4987 Director Police Canine Unit

A132 TOTAL FURNITURE AND
FIXTURE

8,000

8,000

A13201 Furniture and Fixture

8,000

8,000

Director Police Canine Unit

27,698,000

32,528,000

1997

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR4993 Supernumerary Posts of ASI District Peshawar			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>18,234,000</u>	<u>16,087,000</u>
A011 TOTAL PAY	52	<u>7,463,000</u>	<u>6,631,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	52	<u>7,463,000</u>	<u>6,631,000</u>
A01151 Total Basic Pay Other Staff	<u>52</u>	<u>7,463,000</u>	<u>6,525,000</u>
A01156 Total Pay of Contract Staff			<u>106,000</u>
A012 TOTAL ALLOWANCES		<u>10,771,000</u>	<u>9,456,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>10,771,000</u>	<u>9,456,000</u>
A01202 House Rent Allowance		1,300,000	1,123,000
A01203 Conveyance Allowance		1,371,000	1,189,000
A01207 Washing Allowance		85,000	74,000
A0120E Housing Subsidy Allowance		132,000	133,000
A0120Q Fixed Daily Allowance		1,310,000	1,136,000
A01210 Risk Allowance		<u>1,975,000</u>	<u>1,712,000</u>
001 Risk Allowance		1,975,000	1,712,000
A01217 Medical Allowance		720,000	624,000
A0121T Adhoc Relief Allowance 2013		150,000	130,000
A0122C Adhoc Relief Allowance - 2015		100,000	87,000
A0122M Adhoc Relief Allowance 2016		521,000	452,000
A0122Y Ad-hoc Relief Allowance 2017		726,000	663,000
A0123G Ad-hoc Relief Allowance-2018		726,000	663,000
A0123P Ad-hoc Relief Allowance 2019		726,000	663,000
A01250 Incentive Allowance		<u>372,000</u>	<u>323,000</u>
001 Incentive Allowance		372,000	323,000
A01260 Ration Allowance		327,000	284,000
A01261 Constabulary Allowance for Police Personnel		230,000	200,000

1998

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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03			
032			
0321			
032102			

Rs

Rs

PR4993 Supernumerary Posts of ASI District
Peshawar

Supernumerary Posts of ASI District
Peshawar

18,234,000

16,087,000

1999

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5128 DIG/ Commandant Elite Force			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,535,065,000</u>	<u>4,773,335,000</u>
A011 TOTAL PAY	<u>7109</u>	<u>1,404,492,000</u>	<u>1,240,454,000</u>
A011-1 TOTAL PAY OF OFFICERS	<u>87</u>	<u>46,419,000</u>	<u>24,857,000</u>
A01101 Total Basic Pay Of Officer	<u>87</u>	<u>41,448,000</u>	<u>23,906,000</u>
A01102 Personal pay		459,000	150,000
A01105 Qualification Pay		55,000	11,000
A01106 Total Pay of contract officer		<u>4,457,000</u>	<u>790,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>7022</u>	<u>1,358,073,000</u>	<u>1,215,597,000</u>
A01151 Total Basic Pay Other Staff	<u>7022</u>	<u>1,358,068,000</u>	<u>1,206,081,000</u>
A01152 Personal pay		3,000	14,000
A01153 Special Pay		1,000	2,000
A01156 Total Pay of Contract Staff		<u>1,000</u>	<u>9,500,000</u>
A012 TOTAL ALLOWANCES		<u>2,130,573,000</u>	<u>3,532,881,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>2,120,438,000</u>	<u>3,523,929,000</u>
A01201 Senior Post Allowance		35,000	15,000
A01202 House Rent Allowance		188,928,000	157,293,000
A01203 Conveyance Allowance		163,816,000	139,700,000
A01207 Washing Allowance		11,819,000	10,104,000
A01208 Dress Allowance		662,000	400,000
A0120D Integrated Allowance		236,000	180,000
A0120E Housing Subsidy Allowance		1,066,000	1,038,000
A0120N Special allowances @ 30% of basic pay for Secretar		1,343,000	
A0120Q Fixed Daily Allowance		224,909,000	1,900,067,000
A0120S Elite force allowance		268,035,000	211,865,000

2000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5128 DIG/ Commandant Elite Force			
A0120X Adhoc Allowance - 2010			5,000
A01210 Risk Allowance		<u>357,764,000</u>	<u>310,071,000</u>
001 Risk Allowance		357,764,000	310,071,000
A01216 Qualification Allowance			6,000
A01217 Medical Allowance		126,636,000	107,023,000
A0121T Adhoc Relief Allowance 2013		30,019,000	24,833,000
A0121W Counter Terrorism Allowance		16,000	
A01224 Entertainment Allowance		13,000	13,000
A01225 Instruction Allowance		1,710,000	728,000
A01226 Computer Allowance		276,000	250,000
A01228 Orderly Allowance		168,000	56,000
A0122C Adhoc Relief Allowance - 2015		20,386,000	16,863,000
A0122E Special Combat Unit Allowance		26,060,000	39,465,000
A0122M Adhoc Relief Allowance 2016		103,662,000	86,509,000
A0122N Special Conveyance Allowance to Disabled Employees		64,000	28,000
A0122Y Ad-hoc Relief Allowance 2017		138,788,000	121,286,000
A01233 Unattractive Area Allowance		<u>25,673,000</u>	<u>23,670,000</u>
001 Unattractive Area Allowance		25,673,000	23,670,000
A01239 Special allowance		<u>1,000</u>	<u>4,000</u>
001 Special Allowance		1,000	4,000
A0123G Ad-hoc Relief Allowance-2018		138,643,000	121,225,000
A0123L Scheduled Post Allowance for Police Officers		10,866,000	7,919,000
A0123P Ad-hoc Relief Allowance 2019		137,123,000	120,059,000
A0123V Secretariat Performance Allowance			2,236,000
A01243 Special travelling allowance		48,000	
A01250 Incentive Allowance		<u>60,153,000</u>	<u>51,439,000</u>
001 Incentive Allowance		60,153,000	51,439,000
A01260 Ration Allowance		54,397,000	46,309,000
A01261 Constabulary Allowance for Police Personnel		24,856,000	21,005,000
A01270 Other		<u>2,267,000</u>	<u>2,265,000</u>
001 Others		2,267,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>10,135,000</u>	<u>8,952,000</u>
A01273 Honoraria		1,000	
A01274 Medical Charges		<u>4,296,000</u>	<u>3,216,000</u>

2001

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5128 DIG/ Commandant Elite Force			
001 Medical Charges		4,296,000	3,216,000
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A01284 Firewood Allowance		5,738,000	5,736,000
A03 TOTAL OPERATING EXPENSES		<u>54,912,000</u>	<u>69,665,000</u>
A032 TOTAL COMMUNICATIONS		<u>861,000</u>	<u>2,231,000</u>
A03201 Postage and Telegraph		45,000	25,000
A03202 Telephone and Trunk Call		816,000	2,206,000
A033 TOTAL UTILITIES		<u>10,264,000</u>	<u>9,700,000</u>
A03301 Gas		225,000	
A03302 Water		38,000	
A03303 Electricity		<u>10,000,000</u>	<u>9,500,000</u>
001 Electricity		10,000,000	9,500,000
A03304 Hot and Cold Weather Charges		1,000	200,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>38,251,000</u>	<u>36,851,000</u>
A03805 Travelling Allowance		<u>2,250,000</u>	<u>2,350,000</u>
001 Travelling Allowance		2,250,000	2,350,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>36,000,000</u>	<u>32,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		36,000,000	32,000,000
A03808 Conveyance Charges		<u>1,000</u>	<u>2,501,000</u>
001 Conveyance Charges		1,000	2,501,000
A039 TOTAL GENERAL		<u>5,536,000</u>	<u>20,883,000</u>
A03901 Stationery		<u>900,000</u>	<u>800,000</u>
001 Stationery		900,000	800,000
A03902 Printing and Publication		<u>169,000</u>	<u>360,000</u>

2002

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5128 DIG/ Commandant Elite Force			
001 Printing and publication		169,000	360,000
A03905 Newspapers Periodicals and Books		125,000	85,000
A03906 Uniforms and Protective Clothing		1,000	
A03907 Advertising & Publicity		<u>338,000</u>	<u>738,000</u>
001 Advertising and Publicity		338,000	738,000
A03914 Secret service expenditure		2,000,000	4,000,000
A03936 Foreign/Inland Training Course Fee		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	
018 Feeding Charges.		1,000	
A03970 Others		<u>2,001,000</u>	<u>14,900,000</u>
001 Others		1,500,000	3,000,000
020 Dietary Charges		1,000	11,000,000
044 Other Bara Khana		500,000	900,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>4,500,000</u>	<u>4,000,000</u>
A041 TOTAL PENSION		<u>4,500,000</u>	<u>4,000,000</u>
A04114 Superannuation Encashment of L.P.R		4,500,000	4,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>603,000</u>	<u>7,300,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>603,000</u>	<u>7,300,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>6,300,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		1,000	6,300,000
A05224 Assistance package for families of Government empl		1,000	
A05270 To Others		<u>601,000</u>	<u>1,000,000</u>
199 Free Education Package		600,000	1,000,000
267 Compensation to police personnel killed in action		1,000	
A06 TOTAL TRANSFERS		<u>1,875,000</u>	<u>4,075,000</u>

2003

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
			Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
PR5128	DIG/ Commandant Elite Force			
A061	TOTAL SCHOLARSHIP		<u>1,875,000</u>	<u>4,075,000</u>
A06103	Cash awards		1,875,000	4,075,000
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>100,000</u>
A09601	Plant and Machinery			<u>100,000</u>
001	Plant and Machinery			100,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>6,330,000</u>	<u>10,698,000</u>
A130	TOTAL TRANSPORT		<u>5,500,000</u>	<u>5,500,000</u>
A13001	Transport		<u>5,500,000</u>	<u>5,500,000</u>
001	Transport		5,500,000	5,500,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>750,000</u>	<u>950,000</u>
A13101	Machinery and Equipment		<u>750,000</u>	<u>950,000</u>
001	Machinery and Equipment		750,000	950,000
A132	TOTAL FURNITURE AND FIXTURE		<u>78,000</u>	<u>248,000</u>
A13201	Furniture and Fixture		78,000	248,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>2,000</u>	<u>4,000,000</u>
A13303	Other Buildings		<u>2,000</u>	<u>4,000,000</u>
001	Other Buildings.		1,000	
006	Special repair of buildings		1,000	4,000,000

2004

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

03 PUBLIC ORDER AND SAFETY AFFAIRS
032 POLICE
0321 POLICE
032102 PROVINCIAL POLICE

PR5128 DIG/ Commandant Elite Force

DIG/ Commandant Elite Force

3,603,285,000

4,869,173,000

2005

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
			Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
PR5743	Director Forensic Science Laboratory Pes shawar			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>50,547,000</u>	<u>69,091,000</u>
A011	TOTAL PAY	93	<u>25,503,000</u>	<u>25,750,000</u>
A011-1	TOTAL PAY OF OFFICERS	18	<u>5,757,000</u>	<u>5,881,000</u>
A01101	Total Basic Pay Of Officer	18	<u>5,757,000</u>	<u>5,881,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	75	<u>19,746,000</u>	<u>19,869,000</u>
A01151	Total Basic Pay Other Staff	75	<u>19,746,000</u>	<u>19,864,000</u>
A01152	Personal pay			5,000
A012	TOTAL ALLOWANCES		<u>25,044,000</u>	<u>43,341,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>24,706,000</u>	<u>42,443,000</u>
A01202	House Rent Allowance		2,352,000	2,478,000
A01203	Conveyance Allowance		2,314,000	2,439,000
A01207	Washing Allowance		97,000	99,000
A01208	Dress Allowance		116,000	120,000
A0120D	Integrated Allowance		5,000	5,000
A0120E	Housing Subsidy Allowance		530,000	725,000
A0120Q	Fixed Daily Allowance		2,780,000	2,787,000
A01210	Risk Allowance		<u>3,235,000</u>	<u>3,247,000</u>
001	Risk Allowance		3,235,000	3,247,000
A01217	Medical Allowance		1,269,000	1,212,000
A0121A	Ad - hoc Allowance - 2011			1,000
A0121T	Adhoc Relief Allowance 2013		531,000	650,000
A0121Z	Adhoc Relief Allowance-2014		1,000	
A0122C	Adhoc Relief Allowance - 2015		353,000	376,000
A0122M	Adhoc Releif Allowance 2016		1,843,000	18,501,000

2006

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5743 Director Forensic Science Laboratory Pes shawar			
A0122N Special Conveyance Allowance to Disbalded Employees		44,000	72,000
A0122Y Ad-hoc Relief Allowance 2017		2,477,000	2,598,000
A0123G Ad-hoc Relief Allowance-2018		2,473,000	2,549,000
A0123L Scheduled Post Allowance for Police Officers		917,000	1,158,000
A0123P Ad-hoc Relief Allowance 2019		2,339,000	2,375,000
A01250 Incentive Allowance		<u>255,000</u>	<u>266,000</u>
001 Incentive Allowance		255,000	266,000
A01260 Ration Allowance		439,000	447,000
A01261 Constabulary Allowance for Police Personnel		306,000	308,000
A01270 Other		<u>30,000</u>	<u>30,000</u>
001 Others		30,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>338,000</u>	<u>898,000</u>
A01274 Medical Charges		<u>337,000</u>	<u>898,000</u>
001 Medical Charges		337,000	898,000
A01278 Leave Salary		<u>1,000</u>	
001 Leave Salary		1,000	
A03 TOTAL OPERATING EXPENSES		<u>3,365,000</u>	<u>4,984,000</u>
A032 TOTAL COMMUNICATIONS		<u>153,000</u>	<u>289,000</u>
A03201 Postage and Telegraph		68,000	140,000
A03202 Telephone and Trunk Call		85,000	149,000
A033 TOTAL UTILITIES		<u>1,225,000</u>	<u>1,422,000</u>
A03301 Gas		225,000	122,000
A03303 Electricity		<u>1,000,000</u>	<u>1,300,000</u>
001 Electricity		1,000,000	1,300,000

2007

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5743 Director Forensic Science Laboratory Pes shawar			
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,325,000</u>	<u>2,057,000</u>
A03805 Travelling Allowance		<u>225,000</u>	<u>257,000</u>
001 Travelling Allowance		225,000	257,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,100,000</u>	<u>1,800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		1,100,000	1,800,000
A039 TOTAL GENERAL		<u>662,000</u>	<u>1,216,000</u>
A03901 Stationery		<u>150,000</u>	<u>250,000</u>
001 Stationery		150,000	250,000
A03902 Printing and Publication		<u>300,000</u>	<u>600,000</u>
001 Printing and publication		300,000	600,000
A03905 Newspapers Periodicals and Books		17,000	16,000
A03907 Advertising & Publicity		<u>75,000</u>	<u>150,000</u>
001 Advertising and Publicity		75,000	150,000
A03970 Others		<u>120,000</u>	<u>200,000</u>
001 Others		120,000	200,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>885,000</u>	<u>4,871,000</u>
A041 TOTAL PENSION		<u>885,000</u>	<u>4,871,000</u>
A04114 Superannuation Encashment of L.P.R		885,000	4,871,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>30,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>30,000</u>
A06103 Cash awards		1,000	30,000

2008

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5743 Director Forensic Science Laboratory Pes shawar			
A09 TOTAL PHYSICAL ASSETS		<u>1,200,000</u>	<u>1,500,000</u>
A098 TOTAL PURCHASE OF OTHER ASSETS		<u>1,200,000</u>	<u>1,500,000</u>
A09899 Others		<u>1,200,000</u>	<u>1,500,000</u>
002 Other Contingencies		150,000	1,500,000
003 Purchase of Chemical		675,000	
004 Purchase of Films		375,000	
A13 TOTAL REPAIRS AND MAINTENANCE		<u>480,000</u>	<u>850,000</u>
A130 TOTAL TRANSPORT		<u>300,000</u>	<u>600,000</u>
A13001 Transport		<u>300,000</u>	<u>600,000</u>
001 Transport		300,000	600,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>150,000</u>	<u>200,000</u>
A13101 Machinery and Equipment		<u>150,000</u>	<u>200,000</u>
001 Machinery and Equipment		150,000	200,000
A132 TOTAL FURNITURE AND FIXTURE		<u>29,000</u>	<u>50,000</u>
A13201 Furniture and Fixture		29,000	50,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
009 Petty Repair		1,000	

2009

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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03			
032			
0321			
032102			

Rs

Rs

PR5743 Director Forensic Science Laboratory Pes
shawar

Director Forensic Science Laboratory Pes
shawar

56,478,000

81,326,000

2010

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5822 Lump Sum Allocation			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>500,000,000</u>	-
A012 TOTAL ALLOWANCES		<u>500,000,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>500,000,000</u>	
A01270 Other		<u>500,000,000</u>	
093 Lumpsum at the Disposal of Administrative Department		500,000,000	
A03 TOTAL OPERATING EXPENSES		<u>1,042,105,000</u>	<u>1,100,917,000</u>
A039 TOTAL GENERAL		<u>1,042,105,000</u>	<u>1,100,917,000</u>
A03906 Uniforms and Protective Clothing			67,550,000
A03954 Ordnance Store			7,530,000
A03955 Other Store - Tear Gas			11,000,000
A03970 Others		<u>1,042,105,000</u>	<u>1,014,837,000</u>
037 L.S. at the disposal of F.D.		1,042,105,000	1,014,837,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>242,800,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>242,800,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>42,800,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			42,800,000
A05270 To Others			<u>200,000,000</u>
001 To Others			200,000,000
A09 TOTAL PHYSICAL ASSETS			<u>678,660,000</u>
A095 TOTAL PURCHASE OF TRANSPORT			<u>336,960,000</u>

2011

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5822 Lump Sum Allocation			
A09501 Transport			<u>336,960,000</u>
001 Transport			336,960,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>168,550,000</u>
A09601 Plant and Machinery			<u>168,550,000</u>
001 Plant and Machinery			168,550,000
A098 TOTAL PURCHASE OF OTHER ASSETS			<u>173,150,000</u>
A09899 Others			<u>173,150,000</u>
001 Others			173,150,000
Lump Sum Allocation		1,542,105,000	2,022,377,000

2012

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5836 AIG Bomb Disposal Unit			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>259,889,000</u>	<u>247,813,000</u>
A011 TOTAL PAY	522	<u>93,422,000</u>	<u>93,422,000</u>
A011-1 TOTAL PAY OF OFFICERS	19	<u>8,886,000</u>	<u>8,886,000</u>
A01101 Total Basic Pay Of Officer	19	<u>8,886,000</u>	<u>8,886,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	503	<u>84,536,000</u>	<u>84,536,000</u>
A01151 Total Basic Pay Other Staff	503	<u>84,519,000</u>	<u>84,519,000</u>
A01152 Personal pay		17,000	17,000
A012 TOTAL ALLOWANCES		<u>166,467,000</u>	<u>154,391,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>165,757,000</u>	<u>153,641,000</u>
A01202 House Rent Allowance		9,184,000	9,184,000
A01203 Conveyance Allowance		9,894,000	9,894,000
A01205 Dearness Allowance			19,000
A01207 Washing Allowance		642,000	642,000
A01208 Dress Allowance		190,000	190,000
A0120D Integrated Allowance		5,000	12,000
A0120E Housing Subsidy Allowance		1,134,000	1,134,000
A0120N Special allowances @ 30% of basic pay for Secretar		337,000	337,000
A0120P Adhoc Relief 2009			2,000
A0120Q Fixed Daily Allowance		12,285,000	12,285,000
A0120S Elite force allowance			30,000
A01210 Risk Allowance		<u>19,692,000</u>	<u>19,692,000</u>
001 Risk Allowance		19,692,000	19,692,000
A01217 Medical Allowance		7,065,000	7,065,000
A0121A Ad - hoc Allowance - 2011			17,000
A0121M Adhoc Relief Allowance - 2012			28,000

2013

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5836 AIG Bomb Disposal Unit			
A0121T Adhoc Relief Allowance 2013		2,156,000	2,156,000
A0121Z Adhoc Relief Allowance-2014			1,000
A0122C Adhoc Relief Allowance - 2015		1,345,000	1,345,000
A0122D Special Risk Allowance		40,671,000	40,671,000
A0122M Adhoc Relief Allowance 2016		6,902,000	6,902,000
A0122Y Ad-hoc Relief Allowance 2017		9,155,000	9,155,000
A01233 Unattractive Area Allowance		<u>1,619,000</u>	<u>1,619,000</u>
001 Unattractive Area Allowance		1,619,000	1,619,000
A0123G Ad-hoc Relief Allowance-2018		9,146,000	9,146,000
A0123L Scheduled Post Allowance for Police Officers		4,685,000	4,685,000
A0123P Ad-hoc Relief Allowance 2019		8,694,000	8,694,000
A0123V Secretariat Performance Allowance			1,100,000
A01244 Adhoc relief			2,000
A01250 Incentive Allowance		<u>3,310,000</u>	<u>3,310,000</u>
001 Incentive Allowance		3,310,000	3,310,000
A01254 Anaesthesia Allowance			8,000
A01260 Ration Allowance		2,943,000	2,943,000
A01261 Constabulary Allowance for Police Personnel		1,370,000	1,370,000
A01262 Special Relief Allowance			3,000
A01270 Other		<u>13,333,000</u>	
001 Others		13,333,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>710,000</u>	<u>750,000</u>
A01273 Honoraria		1,000	
A01274 Medical Charges		<u>702,000</u>	<u>150,000</u>
001 Medical Charges		702,000	150,000
A01278 Leave Salary		<u>1,000</u>	
001 Leave Salary		1,000	
A01284 Firewood Allowance		6,000	600,000
A03 TOTAL OPERATING EXPENSES		<u>1,558,000</u>	<u>5,072,000</u>
A032 TOTAL COMMUNICATIONS		<u>132,000</u>	<u>219,000</u>
A03201 Postage and Telegraph		19,000	19,000

2014

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5836 AIG Bomb Disposal Unit			
A03202 Telephone and Trunk Call		113,000	200,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>30,000</u>
A03304 Hot and Cold Weather Charges		1,000	30,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,151,000</u>	<u>4,473,000</u>
A03805 Travelling Allowance		<u>150,000</u>	<u>473,000</u>
001 Travelling Allowance		150,000	473,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,000,000</u>	<u>4,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		1,000,000	4,000,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>274,000</u>	<u>350,000</u>
A03901 Stationery		<u>120,000</u>	<u>180,000</u>
001 Stationery		120,000	180,000
A03902 Printing and Publication		<u>38,000</u>	<u>50,000</u>
001 Printing and publication		38,000	50,000
A03905 Newspapers Periodicals and Books		6,000	10,000
A03907 Advertising & Publicity		<u>19,000</u>	<u>20,000</u>
001 Advertising and Publicity		19,000	20,000
A03914 Secret service expenditure		10,000	10,000
A03942 Cost of Other Stores		<u>1,000</u>	
018 Feeding Charges.		1,000	
A03970 Others		<u>80,000</u>	<u>80,000</u>
001 Others		80,000	80,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>800,000</u>	<u>1,020,000</u>

2015

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
			Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
PR5836	AIG Bomb Disposal Unit			
A041	TOTAL PENSION		800,000	1,020,000
A04114	Superannuation Encashment of L.P.R		800,000	1,020,000
A06	TOTAL TRANSFERS		15,000	30,000
A061	TOTAL SCHOLARSHIP		15,000	30,000
A06103	Cash awards		15,000	30,000
A13	TOTAL REPAIRS AND MAINTENANCE		561,000	600,000
A130	TOTAL TRANSPORT		500,000	500,000
A13001	Transport		500,000	500,000
001	Transport		500,000	500,000
A131	TOTAL MACHINERY AND EQUIPMENT		38,000	50,000
A13101	Machinery and Equipment		38,000	50,000
001	Machinery and Equipment		38,000	50,000
A132	TOTAL FURNITURE AND FIXTURE		23,000	50,000
A13201	Furniture and Fixture		23,000	50,000
AIG Bomb Disposal Unit			262,823,000	254,535,000

2016

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
			Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
PR5907	Traffic Control Management System & FM Radio (Reg Act)			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,147,000</u>	<u>3,536,000</u>
A011	TOTAL PAY	8	<u>1,706,000</u>	<u>1,920,000</u>
A011-1	TOTAL PAY OF OFFICERS	5	<u>1,332,000</u>	<u>1,538,000</u>
A01101	Total Basic Pay Of Officer	5	<u>1,332,000</u>	<u>1,538,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	3	<u>374,000</u>	<u>382,000</u>
A01151	Total Basic Pay Other Staff	3	<u>374,000</u>	<u>382,000</u>
A012	TOTAL ALLOWANCES		<u>1,441,000</u>	<u>1,616,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,440,000</u>	<u>1,616,000</u>
A01202	House Rent Allowance		328,000	363,000
A01203	Conveyance Allowance		304,000	339,000
A0120D	Integrated Allowance		16,000	16,000
A01217	Medical Allowance		130,000	128,000
A01226	Computer Allowance		72,000	81,000
A0122M	Adhoc Relief Allowance 2016		124,000	140,000
A0122Y	Ad-hoc Relief Allowance 2017		164,000	192,000
A0123G	Ad-hoc Relief Allowance-2018		164,000	192,000
A0123P	Ad-hoc Relief Allowance 2019		138,000	165,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,000</u>	
A01274	Medical Charges		<u>1,000</u>	
001	Medical Charges		1,000	
A03	TOTAL OPERATING EXPENSES		<u>334,000</u>	<u>638,000</u>

2017

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5907 Traffic Control Management System & FM Radio (Reg Act)			
A032 TOTAL COMMUNICATIONS		<u>42,000</u>	<u>38,000</u>
A03201 Postage and Telegraph		4,000	
A03202 Telephone and Trunk Call		38,000	38,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>125,000</u>	<u>350,000</u>
A03805 Travelling Allowance		<u>75,000</u>	<u>200,000</u>
001 Travelling Allowance		75,000	200,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>50,000</u>	<u>150,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		50,000	150,000
A039 TOTAL GENERAL		<u>167,000</u>	<u>250,000</u>
A03901 Stationery		<u>75,000</u>	<u>150,000</u>
001 Stationery		75,000	150,000
A03902 Printing and Publication		<u>38,000</u>	
001 Printing and publication		38,000	
A03905 Newspapers Periodicals and Books		4,000	20,000
A03942 Cost of Other Stores		<u>20,000</u>	<u>20,000</u>
001 Cost of other Stores		20,000	20,000
A03970 Others		<u>30,000</u>	<u>60,000</u>
002 Other Contingencies		30,000	60,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	-
A041 TOTAL PENSION		<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R		1,000	
A13 TOTAL REPAIRS AND MAINTENANCE		<u>75,000</u>	<u>150,000</u>

2018

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5907 Traffic Control Management System & FM Radio (Reg Act)			
A131 TOTAL MACHINERY AND EQUIPMENT		<u>75,000</u>	<u>150,000</u>
A13101 Machinery and Equipment		<u>75,000</u>	<u>150,000</u>
001 Machinery and Equipment		75,000	150,000
Traffic Control Management System & FM Radio (Reg Act)		3,557,000	4,324,000

2019

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
			Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
PR5921	Police Station West Cantt (Operations) Peshawar			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>87,261,000</u>	-
A011	TOTAL PAY	153	<u>41,947,000</u>	
A011-1	TOTAL PAY OF OFFICERS	1	<u>523,000</u>	
A01101	Total Basic Pay Of Officer	1	<u>523,000</u>	
A011-2	TOTAL PAY OF OTHER STAFF	152	<u>41,424,000</u>	
A01151	Total Basic Pay Other Staff	152	<u>41,424,000</u>	
A012	TOTAL ALLOWANCES		<u>45,314,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>45,113,000</u>	
A01202	House Rent Allowance		4,127,000	
A01203	Conveyance Allowance		3,960,000	
A01207	Washing Allowance		273,000	
A0120Q	Fixed Daily Allowance		5,865,000	
A01210	Risk Allowance		<u>6,824,000</u>	
001	Risk Allowance		6,824,000	
A01217	Medical Allowance		2,750,000	
A0121T	Adhoc Relief Allowance 2013		1,063,000	
A0122C	Adhoc Relief Allowance - 2015		688,000	
A0122M	Adhoc Relief Allowance 2016		3,389,000	
A0122Y	Ad-hoc Relief Allowance 2017		4,287,000	
A0123G	Ad-hoc Relief Allowance-2018		4,320,000	
A0123P	Ad-hoc Relief Allowance 2019		4,320,000	
A01250	Incentive Allowance		<u>1,331,000</u>	
001	Incentive Allowance		1,331,000	
A01260	Ration Allowance		1,241,000	
A01261	Constabulary Allowance for Police Personnel		660,000	

2020

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5921 Police Station West Cantt (Operations) Peshawar			
A01270 Other		<u>15,000</u>	
092 Police Services Uniform Allowance		15,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>2,583,000</u>	<u>2,581,000</u>
A032 TOTAL COMMUNICATIONS		<u>138,000</u>	<u>138,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		123,000	123,000
A033 TOTAL UTILITIES		<u>860,000</u>	<u>860,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>859,000</u>	<u>859,000</u>
001 Electricity		859,000	859,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,396,000</u>	<u>1,395,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000

2021

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5921 Police Station West Cantt (Operations) Peshawar			
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,393,000</u>	<u>1,393,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		1,393,000	1,393,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>188,000</u>	<u>187,000</u>
A03901 Stationery		<u>53,000</u>	<u>53,000</u>
001 Stationery		53,000	53,000
A03902 Printing and Publication		<u>85,000</u>	<u>85,000</u>
001 Printing and publication		85,000	85,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03970 Others		<u>48,000</u>	<u>48,000</u>
002 Other Contingencies		47,000	47,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	

2022

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5921 Police Station West Cantt (Operations) Peshawar			
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>452,000</u>	<u>452,000</u>
A130 TOTAL TRANSPORT		<u>450,000</u>	<u>450,000</u>
A13001 Transport		<u>450,000</u>	<u>450,000</u>
001 Transport		450,000	450,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
Police Station West Cantt (Operations) Peshawar		90,302,000	3,038,000

2023

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5922 Police Station East Cantt (Operations) Peshawar			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>103,401,000</u>	-
A011 TOTAL PAY	<u>184</u>	<u>49,673,000</u>	
A011-1 TOTAL PAY OF OFFICERS	<u>1</u>	<u>523,000</u>	
A01101 Total Basic Pay Of Officer	<u>1</u>	<u>523,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	<u>183</u>	<u>49,150,000</u>	
A01151 Total Basic Pay Other Staff	<u>183</u>	<u>49,150,000</u>	
A012 TOTAL ALLOWANCES		<u>53,728,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>53,527,000</u>	
A01202 House Rent Allowance		4,913,000	
A01203 Conveyance Allowance		4,679,000	
A01207 Washing Allowance		330,000	
A0120Q Fixed Daily Allowance		6,880,000	
A01210 Risk Allowance		<u>8,133,000</u>	
001 Risk Allowance		8,133,000	
A01217 Medical Allowance		3,308,000	
A0121T Adhoc Relief Allowance 2013		1,259,000	
A0122C Adhoc Relief Allowance - 2015		816,000	
A0122M Adhoc Relief Allowance 2016		4,013,000	
A0122Y Ad-hoc Relief Allowance 2017		5,078,000	
A0123G Ad-hoc Relief Allowance-2018		5,110,000	
A0123P Ad-hoc Relief Allowance 2019		5,110,000	
A01250 Incentive Allowance		<u>1,619,000</u>	
001 Incentive Allowance		1,619,000	
A01260 Ration Allowance		1,495,000	
A01261 Constabulary Allowance for Police Personnel		769,000	

2024

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5922 Police Station East Cantt (Operations) Peshawar			
A01270 Other		<u>15,000</u>	
092 Police Services Uniform Allowance		15,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>2,583,000</u>	<u>2,581,000</u>
A032 TOTAL COMMUNICATIONS		<u>138,000</u>	<u>138,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		123,000	123,000
A033 TOTAL UTILITIES		<u>860,000</u>	<u>860,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>859,000</u>	<u>859,000</u>
001 Electricity		859,000	859,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,396,000</u>	<u>1,395,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000

2025

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5922 Police Station East Cantt (Operations) Peshawar			
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,393,000</u>	<u>1,393,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		1,393,000	1,393,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>188,000</u>	<u>187,000</u>
A03901 Stationery		<u>53,000</u>	<u>53,000</u>
001 Stationery		53,000	53,000
A03902 Printing and Publication		<u>85,000</u>	<u>85,000</u>
001 Printing and publication		85,000	85,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03970 Others		<u>48,000</u>	<u>48,000</u>
002 Other Contingencies		47,000	47,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	

2026

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5922 Police Station East Cantt (Operations) Peshawar			
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>453,000</u>	<u>452,000</u>
A130 TOTAL TRANSPORT		<u>450,000</u>	<u>450,000</u>
A13001 Transport		<u>450,000</u>	<u>450,000</u>
001 Transport		450,000	450,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	

2027

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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03			
032			
0321			
032102			

Rs

Rs

PR5922			

Police Station East Cantt (Operations) Peshawar			
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106,443,000

3,038,000

2028

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5923 Police Station Michini Gate (Operations) Peshawar			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>36,129,000</u>	-
A011 TOTAL PAY	66	<u>17,307,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	66	<u>17,307,000</u>	
A01151 Total Basic Pay Other Staff	66	<u>17,307,000</u>	
A012 TOTAL ALLOWANCES		<u>18,822,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>18,621,000</u>	
A01202 House Rent Allowance		1,742,000	
A01203 Conveyance Allowance		1,597,000	
A01207 Washing Allowance		117,000	
A0120Q Fixed Daily Allowance		2,260,000	
A01210 Risk Allowance		<u>2,846,000</u>	
001 Risk Allowance		2,846,000	
A01217 Medical Allowance		1,188,000	
A0121T Adhoc Relief Allowance 2013		439,000	
A0122C Adhoc Relief Allowance - 2015		284,000	
A0122M Adhoc Relief Allowance 2016		1,399,000	
A0122Y Ad-hoc Relief Allowance 2017		1,770,000	
A0123G Ad-hoc Relief Allowance-2018		1,803,000	
A0123P Ad-hoc Relief Allowance 2019		1,803,000	
A01250 Incentive Allowance		<u>577,000</u>	
001 Incentive Allowance		577,000	
A01260 Ration Allowance		531,000	
A01261 Constabulary Allowance for Police Personnel		265,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	

2029

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5923 Police Station Michini Gate (Operations) Peshawar			
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>2,583,000</u>	<u>2,581,000</u>
A032 TOTAL COMMUNICATIONS		<u>138,000</u>	<u>138,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		123,000	123,000
A033 TOTAL UTILITIES		<u>860,000</u>	<u>860,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>859,000</u>	<u>859,000</u>
001 Electricity		859,000	859,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,396,000</u>	<u>1,395,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,393,000</u>	<u>1,393,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		1,393,000	1,393,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	

2030

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5923 Police Station Michini Gate (Operations) Peshawar			
A039 TOTAL GENERAL		<u>188,000</u>	<u>187,000</u>
A03901 Stationery		<u>53,000</u>	<u>53,000</u>
001 Stationery		53,000	53,000
A03902 Printing and Publication		<u>85,000</u>	<u>85,000</u>
001 Printing and publication		85,000	85,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03970 Others		<u>48,000</u>	<u>48,000</u>
002 Other Contingencies		47,000	47,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000

2031

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5923 Police Station Michini Gate (Operations) Peshawar			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>453,000</u>	<u>452,000</u>
A130 TOTAL TRANSPORT		<u>450,000</u>	<u>450,000</u>
A13001 Transport		<u>450,000</u>	<u>450,000</u>
001 Transport		450,000	450,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Michini Gate (Operations) Peshawar		39,171,000	3,038,000

2032

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5924 Police Station Gulberg (Operations) Peshawar			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>35,129,000</u>	-
A011 TOTAL PAY	64	<u>16,815,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	64	<u>16,815,000</u>	
A01151 Total Basic Pay Other Staff	<u>64</u>	<u>16,815,000</u>	
A012 TOTAL ALLOWANCES		<u>18,314,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>18,113,000</u>	
A01202 House Rent Allowance		1,689,000	
A01203 Conveyance Allowance		1,561,000	
A01207 Washing Allowance		113,000	
A0120Q Fixed Daily Allowance		2,220,000	
A01210 Risk Allowance		<u>2,760,000</u>	
001 Risk Allowance		2,760,000	
A01217 Medical Allowance		1,152,000	
A0121T Adhoc Relief Allowance 2013		426,000	
A0122C Adhoc Relief Allowance - 2015		277,000	
A0122M Adhoc Relief Allowance 2016		1,359,000	
A0122Y Ad-hoc Relief Allowance 2017		1,720,000	
A0123G Ad-hoc Relief Allowance-2018		1,753,000	
A0123P Ad-hoc Relief Allowance 2019		1,753,000	
A01250 Incentive Allowance		<u>558,000</u>	
001 Incentive Allowance		558,000	
A01260 Ration Allowance		516,000	
A01261 Constabulary Allowance for Police Personnel		256,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	

2033

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5924 Police Station Gulberg (Operations) Peshawar			
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>2,583,000</u>	<u>2,581,000</u>
A032 TOTAL COMMUNICATIONS		<u>138,000</u>	<u>138,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		123,000	123,000
A033 TOTAL UTILITIES		<u>860,000</u>	<u>860,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>859,000</u>	<u>859,000</u>
001 Electricity		859,000	859,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,396,000</u>	<u>1,395,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,393,000</u>	<u>1,393,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		1,393,000	1,393,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	

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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5924 Police Station Gulberg (Operations) Peshawar			
A039 TOTAL GENERAL		<u>188,000</u>	<u>187,000</u>
A03901 Stationery		<u>53,000</u>	<u>53,000</u>
001 Stationery		53,000	53,000
A03902 Printing and Publication		<u>85,000</u>	<u>85,000</u>
001 Printing and publication		85,000	85,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03970 Others		<u>48,000</u>	<u>48,000</u>
002 Other Contingencies		47,000	47,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000

2035

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5924 Police Station Gulberg (Operations) Peshawar			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>453,000</u>	<u>452,000</u>
A130 TOTAL TRANSPORT		<u>450,000</u>	<u>450,000</u>
A13001 Transport		<u>450,000</u>	<u>450,000</u>
001 Transport		450,000	450,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Gulberg (Operations) Peshawar		38,171,000	3,038,000

2036

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5925 Police Station Hayatabad (Operations) Peshawar			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>100,089,000</u>	-
A011 TOTAL PAY	<u>184</u>	<u>48,090,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	<u>184</u>	<u>48,090,000</u>	
A01151 Total Basic Pay Other Staff	<u>184</u>	<u>48,090,000</u>	
A012 TOTAL ALLOWANCES		<u>51,999,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>51,798,000</u>	
A01202 House Rent Allowance		4,818,000	
A01203 Conveyance Allowance		4,421,000	
A01207 Washing Allowance		330,000	
A0120Q Fixed Daily Allowance		6,334,000	
A01210 Risk Allowance		<u>7,975,000</u>	
001 Risk Allowance		7,975,000	
A01217 Medical Allowance		3,312,000	
A0121T Adhoc Relief Allowance 2013		1,221,000	
A0122C Adhoc Relief Allowance - 2015		790,000	
A0122M Adhoc Relief Allowance 2016		3,887,000	
A0122Y Ad-hoc Relief Allowance 2017		4,920,000	
A0123G Ad-hoc Relief Allowance-2018		4,954,000	
A0123P Ad-hoc Relief Allowance 2019		4,954,000	
A01250 Incentive Allowance		<u>1,646,000</u>	
001 Incentive Allowance		1,646,000	
A01260 Ration Allowance		1,496,000	
A01261 Constabulary Allowance for Police Personnel		740,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	

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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5925 Police Station Hayatabad (Operations) Peshawar			
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>2,583,000</u>	<u>2,581,000</u>
A032 TOTAL COMMUNICATIONS		<u>138,000</u>	<u>138,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		123,000	123,000
A033 TOTAL UTILITIES		<u>860,000</u>	<u>860,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>859,000</u>	<u>859,000</u>
001 Electricity		859,000	859,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,396,000</u>	<u>1,395,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,393,000</u>	<u>1,393,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		1,393,000	1,393,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	

2038

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5925 Police Station Hayatabad (Operations) Peshawar			
A039 TOTAL GENERAL		<u>188,000</u>	<u>187,000</u>
A03901 Stationery		<u>53,000</u>	<u>53,000</u>
001 Stationery		53,000	53,000
A03902 Printing and Publication		<u>85,000</u>	<u>85,000</u>
001 Printing and publication		85,000	85,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03970 Others		<u>48,000</u>	<u>48,000</u>
002 Other Contingencies		47,000	47,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000

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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5925 Police Station Hayatabad (Operations) Peshawar			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>453,000</u>	<u>452,000</u>
A130 TOTAL TRANSPORT		<u>450,000</u>	<u>450,000</u>
A13001 Transport		<u>450,000</u>	<u>450,000</u>
001 Transport		450,000	450,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Hayatabad (Operations) Peshawar		103,131,000	3,038,000

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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5926 Police Station Tatara (Operations) Peshawar			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>30,612,000</u>	-
A011 TOTAL PAY	56	<u>14,620,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	56	<u>14,620,000</u>	
A01151 Total Basic Pay Other Staff	56	<u>14,620,000</u>	
A012 TOTAL ALLOWANCES		<u>15,992,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>15,791,000</u>	
A01202 House Rent Allowance		1,473,000	
A01203 Conveyance Allowance		1,365,000	
A01207 Washing Allowance		99,000	
A0120Q Fixed Daily Allowance		1,932,000	
A01210 Risk Allowance		<u>2,401,000</u>	
001 Risk Allowance		2,401,000	
A01217 Medical Allowance		1,008,000	
A0121T Adhoc Relief Allowance 2013		371,000	
A0122C Adhoc Relief Allowance - 2015		240,000	
A0122M Adhoc Relief Allowance 2016		1,182,000	
A0122Y Ad-hoc Relief Allowance 2017		1,496,000	
A0123G Ad-hoc Relief Allowance-2018		1,529,000	
A0123P Ad-hoc Relief Allowance 2019		1,529,000	
A01250 Incentive Allowance		<u>494,000</u>	
001 Incentive Allowance		494,000	
A01260 Ration Allowance		450,000	
A01261 Constabulary Allowance for Police Personnel		222,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5926 Police Station Tatara (Operations) Peshawar			
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>2,583,000</u>	<u>2,581,000</u>
A032 TOTAL COMMUNICATIONS		<u>138,000</u>	<u>138,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		123,000	123,000
A033 TOTAL UTILITIES		<u>860,000</u>	<u>860,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>859,000</u>	<u>859,000</u>
001 Electricity		859,000	859,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,396,000</u>	<u>1,395,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,393,000</u>	<u>1,393,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		1,393,000	1,393,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5926 Police Station Tatara (Operations) Peshawar			
A039 TOTAL GENERAL		<u>188,000</u>	<u>187,000</u>
A03901 Stationery		<u>53,000</u>	<u>53,000</u>
001 Stationery		53,000	53,000
A03902 Printing and Publication		<u>85,000</u>	<u>85,000</u>
001 Printing and publication		85,000	85,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03970 Others		<u>48,000</u>	<u>48,000</u>
002 Other Contingencies		47,000	47,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000

2043

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5926 Police Station Tatara (Operations) Peshawar			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A09 TOTAL PHYSICAL ASSETS			<u>500,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>500,000</u>
A09601 Plant and Machinery			<u>500,000</u>
001 Plant and Machinery			500,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>453,000</u>	<u>452,000</u>
A130 TOTAL TRANSPORT		<u>450,000</u>	<u>450,000</u>
A13001 Transport		<u>450,000</u>	<u>450,000</u>
001 Transport		450,000	450,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	

2044

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

03 PUBLIC ORDER AND SAFETY AFFAIRS
032 POLICE
0321 POLICE
032102 PROVINCIAL POLICE

PR5926 Police Station Tatara (Operations)
Peshawar

001 Other Buildings.

1,000

Police Station Tatara (Operations)
Peshawar

33,654,000

3,538,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5927 Police Station Sarband (Operations) Peshawar			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>34,189,000</u>	-
A011 TOTAL PAY	62	<u>16,379,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	62	<u>16,379,000</u>	
A01151 Total Basic Pay Other Staff	62	<u>16,379,000</u>	
A012 TOTAL ALLOWANCES		<u>17,810,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>17,609,000</u>	
A01202 House Rent Allowance		1,643,000	
A01203 Conveyance Allowance		1,515,000	
A01207 Washing Allowance		109,000	
A0120Q Fixed Daily Allowance		2,154,000	
A01210 Risk Allowance		<u>2,683,000</u>	
001 Risk Allowance		2,683,000	
A01217 Medical Allowance		1,116,000	
A0121T Adhoc Relief Allowance 2013		415,000	
A0122C Adhoc Relief Allowance - 2015		269,000	
A0122M Adhoc Relief Allowance 2016		1,323,000	
A0122Y Ad-hoc Relief Allowance 2017		1,675,000	
A0123G Ad-hoc Relief Allowance-2018		1,708,000	
A0123P Ad-hoc Relief Allowance 2019		1,708,000	
A01250 Incentive Allowance		<u>539,000</u>	
001 Incentive Allowance		539,000	
A01260 Ration Allowance		499,000	
A01261 Constabulary Allowance for Police Personnel		253,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5927 Police Station Sarband (Operations) Peshawar			
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>2,583,000</u>	<u>2,581,000</u>
A032 TOTAL COMMUNICATIONS		<u>138,000</u>	<u>138,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		123,000	123,000
A033 TOTAL UTILITIES		<u>860,000</u>	<u>60,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>859,000</u>	<u>59,000</u>
001 Electricity		859,000	59,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,396,000</u>	<u>2,195,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,393,000</u>	<u>2,193,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		1,393,000	2,193,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5927 Police Station Sarband (Operations) Peshawar			
A039 TOTAL GENERAL		<u>188,000</u>	<u>187,000</u>
A03901 Stationery		<u>53,000</u>	<u>53,000</u>
001 Stationery		53,000	53,000
A03902 Printing and Publication		<u>85,000</u>	<u>85,000</u>
001 Printing and publication		85,000	85,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03970 Others		<u>48,000</u>	<u>48,000</u>
002 Other Contingencies		47,000	47,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5927 Police Station Sarband (Operations) Peshawar			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>453,000</u>	<u>452,000</u>
A130 TOTAL TRANSPORT		<u>450,000</u>	<u>450,000</u>
A13001 Transport		<u>450,000</u>	<u>450,000</u>
001 Transport		450,000	450,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Sarband (Operations) Peshawar		37,231,000	3,038,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5928 Police Station Pishtakhara (Operations) Peshawar			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>56,188,000</u>	-
A011 TOTAL PAY	102	<u>26,989,000</u>	
A011-1 TOTAL PAY OF OFFICERS	1	<u>523,000</u>	
A01101 Total Basic Pay Of Officer	1	<u>523,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	101	<u>26,466,000</u>	
A01151 Total Basic Pay Other Staff	101	<u>26,466,000</u>	
A012 TOTAL ALLOWANCES		<u>29,199,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>28,998,000</u>	
A01202 House Rent Allowance		2,697,000	
A01203 Conveyance Allowance		2,501,000	
A01207 Washing Allowance		182,000	
A0120Q Fixed Daily Allowance		3,543,000	
A01210 Risk Allowance		<u>4,442,000</u>	
001 Risk Allowance		4,442,000	
A01217 Medical Allowance		1,832,000	
A0121T Adhoc Relief Allowance 2013		684,000	
A0122C Adhoc Relief Allowance - 2015		444,000	
A0122M Adhoc Relief Allowance 2016		2,182,000	
A0122Y Ad-hoc Relief Allowance 2017		2,760,000	
A0123G Ad-hoc Relief Allowance-2018		2,793,000	
A0123P Ad-hoc Relief Allowance 2019		2,793,000	
A01250 Incentive Allowance		<u>892,000</u>	
001 Incentive Allowance		892,000	
A01260 Ration Allowance		826,000	
A01261 Constabulary Allowance for Police Personnel		412,000	

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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5928 Police Station Pishtakhara (Operations) Peshawar			
A01270 Other		<u>15,000</u>	
092 Police Services Uniform Allowance		15,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>2,583,000</u>	<u>2,584,000</u>
A032 TOTAL COMMUNICATIONS		<u>138,000</u>	<u>138,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		123,000	123,000
A033 TOTAL UTILITIES		<u>860,000</u>	<u>860,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>859,000</u>	<u>859,000</u>
001 Electricity		859,000	859,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,396,000</u>	<u>1,395,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5928 Police Station Pishtakhara (Operations) Peshawar			
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,393,000</u>	<u>1,393,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		1,393,000	1,393,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>188,000</u>	<u>190,000</u>
A03901 Stationery		<u>53,000</u>	<u>53,000</u>
001 Stationery		53,000	53,000
A03902 Printing and Publication		<u>85,000</u>	<u>85,000</u>
001 Printing and publication		85,000	85,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03970 Others		<u>48,000</u>	<u>51,000</u>
002 Other Contingencies		47,000	50,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5928 Police Station Pishtakhara (Operations) Peshawar			
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>453,000</u>	<u>452,000</u>
A130 TOTAL TRANSPORT		<u>450,000</u>	<u>450,000</u>
A13001 Transport		<u>450,000</u>	<u>450,000</u>
001 Transport		450,000	450,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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03			
032			
0321			
032102			

Rs

Rs

PR5928			

Police Station Pishtakhara (Operations) Peshawar			
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59,230,000

3,041,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5929 Police Station Tehkal (Operations) Peshawar			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>38,802,000</u>	-
A011 TOTAL PAY	70	<u>18,611,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	70	<u>18,611,000</u>	
A01151 Total Basic Pay Other Staff	70	<u>18,611,000</u>	
A012 TOTAL ALLOWANCES		<u>20,191,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>19,990,000</u>	
A01202 House Rent Allowance		1,860,000	
A01203 Conveyance Allowance		1,722,000	
A01207 Washing Allowance		123,000	
A0120Q Fixed Daily Allowance		2,468,000	
A01210 Risk Allowance		<u>3,046,000</u>	
001 Risk Allowance		3,046,000	
A01217 Medical Allowance		1,260,000	
A0121T Adhoc Relief Allowance 2013		471,000	
A0122C Adhoc Relief Allowance - 2015		306,000	
A0122M Adhoc Relief Allowance 2016		1,504,000	
A0122Y Ad-hoc Relief Allowance 2017		1,903,000	
A0123G Ad-hoc Relief Allowance-2018		1,936,000	
A0123P Ad-hoc Relief Allowance 2019		1,936,000	
A01250 Incentive Allowance		<u>604,000</u>	
001 Incentive Allowance		604,000	
A01260 Ration Allowance		564,000	
A01261 Constabulary Allowance for Police Personnel		287,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5929 Police Station Tehkal (Operations) Peshawar			
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>2,583,000</u>	<u>2,581,000</u>
A032 TOTAL COMMUNICATIONS		<u>138,000</u>	<u>138,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		123,000	123,000
A033 TOTAL UTILITIES		<u>860,000</u>	<u>860,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>859,000</u>	<u>859,000</u>
001 Electricity		859,000	859,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,396,000</u>	<u>1,395,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,393,000</u>	<u>1,393,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		1,393,000	1,393,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5929 Police Station Tehkal (Operations) Peshawar			
A039 TOTAL GENERAL		<u>188,000</u>	<u>187,000</u>
A03901 Stationery		<u>53,000</u>	<u>53,000</u>
001 Stationery		53,000	53,000
A03902 Printing and Publication		<u>85,000</u>	<u>85,000</u>
001 Printing and publication		85,000	85,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03970 Others		<u>48,000</u>	<u>48,000</u>
002 Other Contingencies		47,000	47,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5929 Police Station Tehkal (Operations) Peshawar			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>453,000</u>	<u>452,000</u>
A130 TOTAL TRANSPORT		<u>450,000</u>	<u>450,000</u>
A13001 Transport		<u>450,000</u>	<u>450,000</u>
001 Transport		450,000	450,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Tehkal (Operations) Peshawar		41,844,000	3,038,000

**NC21014 (010)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5930 Police Station Town (Operations) Peshawar			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>52,378,000</u>	-
A011 TOTAL PAY	96	<u>25,091,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	96	<u>25,091,000</u>	
A01151 Total Basic Pay Other Staff	96	<u>25,091,000</u>	
A012 TOTAL ALLOWANCES		<u>27,287,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>27,086,000</u>	
A01202 House Rent Allowance		2,519,000	
A01203 Conveyance Allowance		2,336,000	
A01207 Washing Allowance		171,000	
A0120Q Fixed Daily Allowance		3,347,000	
A01210 Risk Allowance		<u>4,143,000</u>	
001 Risk Allowance		4,143,000	
A01217 Medical Allowance		1,728,000	
A0121T Adhoc Relief Allowance 2013		637,000	
A0122C Adhoc Relief Allowance - 2015		412,000	
A0122M Adhoc Relief Allowance 2016		2,029,000	
A0122Y Ad-hoc Relief Allowance 2017		2,566,000	
A0123G Ad-hoc Relief Allowance-2018		2,599,000	
A0123P Ad-hoc Relief Allowance 2019		2,599,000	
A01250 Incentive Allowance		<u>847,000</u>	
001 Incentive Allowance		847,000	
A01260 Ration Allowance		777,000	
A01261 Constabulary Allowance for Police Personnel		376,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5930 Police Station Town (Operations) Peshawar			
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>2,583,000</u>	<u>2,581,000</u>
A032 TOTAL COMMUNICATIONS		<u>138,000</u>	<u>138,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		123,000	123,000
A033 TOTAL UTILITIES		<u>860,000</u>	<u>860,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>859,000</u>	<u>859,000</u>
001 Electricity		859,000	859,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,396,000</u>	<u>1,395,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,393,000</u>	<u>1,393,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		1,393,000	1,393,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5930 Police Station Town (Operations) Peshawar			
A039 TOTAL GENERAL		<u>188,000</u>	<u>187,000</u>
A03901 Stationery		<u>53,000</u>	<u>53,000</u>
001 Stationery		53,000	53,000
A03902 Printing and Publication		<u>85,000</u>	<u>85,000</u>
001 Printing and publication		85,000	85,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03970 Others		<u>48,000</u>	<u>48,000</u>
002 Other Contingencies		47,000	47,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5930 Police Station Town (Operations) Peshawar			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>453,000</u>	<u>452,000</u>
A130 TOTAL TRANSPORT		<u>450,000</u>	<u>450,000</u>
A13001 Transport		<u>450,000</u>	<u>450,000</u>
001 Transport		450,000	450,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Town (Operations) Peshawar		55,420,000	3,038,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5931 Police Station Regi (Operations) Peshawar			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,061,000</u>	-
A011 TOTAL PAY	3	<u>893,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	3	<u>893,000</u>	
A01151 Total Basic Pay Other Staff	3	<u>893,000</u>	
A012 TOTAL ALLOWANCES		<u>1,168,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>967,000</u>	
A01202 House Rent Allowance		99,000	
A01203 Conveyance Allowance		102,000	
A01207 Washing Allowance		4,000	
A0120Q Fixed Daily Allowance		118,000	
A01210 Risk Allowance		<u>108,000</u>	
001 Risk Allowance		108,000	
A01217 Medical Allowance		54,000	
A0121T Adhoc Relief Allowance 2013		22,000	
A0122C Adhoc Relief Allowance - 2015		15,000	
A0122M Adhoc Relief Allowance 2016		72,000	
A0122Y Ad-hoc Relief Allowance 2017		90,000	
A0123G Ad-hoc Relief Allowance-2018		123,000	
A0123P Ad-hoc Relief Allowance 2019		123,000	
A01250 Incentive Allowance		<u>9,000</u>	
001 Incentive Allowance		9,000	
A01260 Ration Allowance		16,000	
A01261 Constabulary Allowance for Police Personnel		12,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5931 Police Station Regi (Operations) Peshawar			
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>2,583,000</u>	<u>2,581,000</u>
A032 TOTAL COMMUNICATIONS		<u>138,000</u>	<u>138,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		123,000	123,000
A033 TOTAL UTILITIES		<u>860,000</u>	<u>860,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>859,000</u>	<u>859,000</u>
001 Electricity		859,000	859,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,396,000</u>	<u>1,395,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,393,000</u>	<u>1,393,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		1,393,000	1,393,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5931 Police Station Regi (Operations) Peshawar			
A039 TOTAL GENERAL		<u>188,000</u>	<u>187,000</u>
A03901 Stationery		<u>53,000</u>	<u>53,000</u>
001 Stationery		53,000	53,000
A03902 Printing and Publication		<u>85,000</u>	<u>85,000</u>
001 Printing and publication		85,000	85,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03970 Others		<u>48,000</u>	<u>48,000</u>
002 Other Contingencies		47,000	47,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5931 Police Station Regi (Operations) Peshawar			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>453,000</u>	<u>501,000</u>
A130 TOTAL TRANSPORT		<u>450,000</u>	<u>450,000</u>
A13001 Transport		<u>450,000</u>	<u>450,000</u>
001 Transport		450,000	450,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>50,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>50,000</u>
001 Machinery and Equipment		1,000	50,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Regi (Operations) Peshawar		5,103,000	3,087,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5932 Police Station Regi Model Town (Operations) Peshawar			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>161,541,000</u>	-
A011 TOTAL PAY	298	<u>77,652,000</u>	
A011-1 TOTAL PAY OF OFFICERS	1	<u>523,000</u>	
A01101 Total Basic Pay Of Officer	1	<u>523,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	297	<u>77,129,000</u>	
A01151 Total Basic Pay Other Staff	297	<u>77,129,000</u>	
A012 TOTAL ALLOWANCES		<u>83,889,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>83,688,000</u>	
A01202 House Rent Allowance		7,781,000	
A01203 Conveyance Allowance		7,156,000	
A01207 Washing Allowance		534,000	
A0120Q Fixed Daily Allowance		10,224,000	
A01210 Risk Allowance		<u>12,913,000</u>	
001 Risk Allowance		12,913,000	
A01217 Medical Allowance		5,360,000	
A0121T Adhoc Relief Allowance 2013		1,970,000	
A0122C Adhoc Relief Allowance - 2015		1,276,000	
A0122M Adhoc Relief Allowance 2016		6,277,000	
A0122Y Ad-hoc Relief Allowance 2017		7,943,000	
A0123G Ad-hoc Relief Allowance-2018		7,976,000	
A0123P Ad-hoc Relief Allowance 2019		7,976,000	
A01250 Incentive Allowance		<u>2,678,000</u>	
001 Incentive Allowance		2,678,000	
A01260 Ration Allowance		2,427,000	
A01261 Constabulary Allowance for Police Personnel		1,182,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5932 Police Station Regi Model Town (Operations) Peshawar			
A01270 Other		<u>15,000</u>	
092 Police Services Uniform Allowance		15,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>2,583,000</u>	<u>2,581,000</u>
A032 TOTAL COMMUNICATIONS		<u>138,000</u>	<u>138,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		123,000	123,000
A033 TOTAL UTILITIES		<u>860,000</u>	<u>860,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>859,000</u>	<u>859,000</u>
001 Electricity		859,000	859,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,396,000</u>	<u>1,395,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5932 Police Station Regi Model Town (Operations) Peshawar			
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,393,000</u>	<u>1,393,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		1,393,000	1,393,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>188,000</u>	<u>187,000</u>
A03901 Stationery		<u>53,000</u>	<u>53,000</u>
001 Stationery		53,000	53,000
A03902 Printing and Publication		<u>85,000</u>	<u>85,000</u>
001 Printing and publication		85,000	85,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03970 Others		<u>48,000</u>	<u>48,000</u>
002 Other Contingencies		47,000	47,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5932 Police Station Regi Model Town (Operations) Peshawar			
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>453,000</u>	<u>452,000</u>
A130 TOTAL TRANSPORT		<u>450,000</u>	<u>450,000</u>
A13001 Transport		<u>450,000</u>	<u>450,000</u>
001 Transport		450,000	450,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	

2070

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

03 PUBLIC ORDER AND SAFETY AFFAIRS
032 POLICE
0321 POLICE
032102 PROVINCIAL POLICE

PR5932 Police Station Regi Model Town
(Operations) Peshawar

Police Station Regi Model Town
(Operations) Peshawar

164,583,000

3,038,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5933 Police Station Nasir Bagh (Operations) Peshawar			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>25,388,000</u>	-
A011 TOTAL PAY	46	<u>12,117,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	46	<u>12,117,000</u>	
A01151 Total Basic Pay Other Staff	46	<u>12,117,000</u>	
A012 TOTAL ALLOWANCES		<u>13,271,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>13,070,000</u>	
A01202 House Rent Allowance		1,220,000	
A01203 Conveyance Allowance		1,133,000	
A01207 Washing Allowance		81,000	
A0120Q Fixed Daily Allowance		1,605,000	
A01210 Risk Allowance		<u>1,978,000</u>	
001 Risk Allowance		1,978,000	
A01217 Medical Allowance		828,000	
A0121T Adhoc Relief Allowance 2013		308,000	
A0122C Adhoc Relief Allowance - 2015		199,000	
A0122M Adhoc Relief Allowance 2016		980,000	
A0122Y Ad-hoc Relief Allowance 2017		1,239,000	
A0123G Ad-hoc Relief Allowance-2018		1,272,000	
A0123P Ad-hoc Relief Allowance 2019		1,272,000	
A01250 Incentive Allowance		<u>401,000</u>	
001 Incentive Allowance		401,000	
A01260 Ration Allowance		368,000	
A01261 Constabulary Allowance for Police Personnel		186,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5933 Police Station Nasir Bagh (Operations) Peshawar			
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>2,583,000</u>	<u>2,581,000</u>
A032 TOTAL COMMUNICATIONS		<u>138,000</u>	<u>138,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		123,000	123,000
A033 TOTAL UTILITIES		<u>860,000</u>	<u>860,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>859,000</u>	<u>859,000</u>
001 Electricity		859,000	859,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,396,000</u>	<u>1,395,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,393,000</u>	<u>1,393,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		1,393,000	1,393,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5933 Police Station Nasir Bagh (Operations) Peshawar			
A039 TOTAL GENERAL		<u>188,000</u>	<u>187,000</u>
A03901 Stationery		<u>53,000</u>	<u>53,000</u>
001 Stationery		53,000	53,000
A03902 Printing and Publication		<u>85,000</u>	<u>85,000</u>
001 Printing and publication		85,000	85,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03970 Others		<u>48,000</u>	<u>48,000</u>
002 Other Contingencies		47,000	47,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5933 Police Station Nasir Bagh (Operations) Peshawar			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>453,000</u>	<u>452,000</u>
A130 TOTAL TRANSPORT		<u>450,000</u>	<u>450,000</u>
A13001 Transport		<u>450,000</u>	<u>450,000</u>
001 Transport		450,000	450,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Nasir Bagh (Operations) Peshawar		28,430,000	3,038,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5934 Police Station Khan Razaq Shaheed (Operations) Peshawar			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>68,533,000</u>	-
A011 TOTAL PAY	<u>123</u>	<u>32,924,000</u>	
A011-1 TOTAL PAY OF OFFICERS	<u>1</u>	<u>523,000</u>	
A01101 Total Basic Pay Of Officer	<u>1</u>	<u>523,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	<u>122</u>	<u>32,401,000</u>	
A01151 Total Basic Pay Other Staff	<u>122</u>	<u>32,401,000</u>	
A012 TOTAL ALLOWANCES		<u>35,609,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>35,408,000</u>	
A01202 House Rent Allowance		3,275,000	
A01203 Conveyance Allowance		3,078,000	
A01207 Washing Allowance		220,000	
A0120Q Fixed Daily Allowance		4,440,000	
A01210 Risk Allowance		<u>5,401,000</u>	
001 Risk Allowance		5,401,000	
A01217 Medical Allowance		2,210,000	
A0121T Adhoc Relief Allowance 2013		835,000	
A0122C Adhoc Relief Allowance - 2015		541,000	
A0122M Adhoc Relief Allowance 2016		2,659,000	
A0122Y Ad-hoc Relief Allowance 2017		3,366,000	
A0123G Ad-hoc Relief Allowance-2018		3,399,000	
A0123P Ad-hoc Relief Allowance 2019		3,399,000	
A01250 Incentive Allowance		<u>1,070,000</u>	
001 Incentive Allowance		1,070,000	
A01260 Ration Allowance		998,000	
A01261 Constabulary Allowance for Police Personnel		502,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5934 Police Station Khan Razaq Shaheed (Operations) Peshawar			
A01270 Other		<u>15,000</u>	
092 Police Services Uniform Allowance		15,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>2,583,000</u>	<u>2,581,000</u>
A032 TOTAL COMMUNICATIONS		<u>138,000</u>	<u>138,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		123,000	123,000
A033 TOTAL UTILITIES		<u>860,000</u>	<u>860,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>859,000</u>	<u>859,000</u>
001 Electricity		859,000	859,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,396,000</u>	<u>1,395,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5934 Police Station Khan Razaq Shaheed (Operations) Peshawar			
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,393,000</u>	<u>1,393,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		1,393,000	1,393,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>188,000</u>	<u>187,000</u>
A03901 Stationery		<u>53,000</u>	<u>53,000</u>
001 Stationery		53,000	53,000
A03902 Printing and Publication		<u>85,000</u>	<u>85,000</u>
001 Printing and publication		85,000	85,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03970 Others		<u>48,000</u>	<u>48,000</u>
002 Other Contingencies		47,000	47,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5934 Police Station Khan Razaq Shaheed (Operations) Peshawar			
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>453,000</u>	<u>452,000</u>
A130 TOTAL TRANSPORT		<u>450,000</u>	<u>450,000</u>
A13001 Transport		<u>450,000</u>	<u>450,000</u>
001 Transport		450,000	450,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	

2079

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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03		Rs	Rs
032			
0321			
032102			

PR5934 Police Station Khan Razaq Shaheed
(Operations) Peshawar

Police Station Khan Razaq Shaheed (Operations) Peshawar		71,575,000	3,038,000
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2080

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
			Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
PR5935	Police Station Shah Qabool (Operations) Peshawar			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>70,615,000</u>	-
A011	TOTAL PAY	129	<u>33,869,000</u>	
A011-1	TOTAL PAY OF OFFICERS	1	<u>523,000</u>	
A01101	Total Basic Pay Of Officer	1	<u>523,000</u>	
A011-2	TOTAL PAY OF OTHER STAFF	128	<u>33,346,000</u>	
A01151	Total Basic Pay Other Staff	128	<u>33,346,000</u>	
A012	TOTAL ALLOWANCES		<u>36,746,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>36,545,000</u>	
A01202	House Rent Allowance		3,392,000	
A01203	Conveyance Allowance		3,160,000	
A01207	Washing Allowance		230,000	
A0120Q	Fixed Daily Allowance		4,505,000	
A01210	Risk Allowance		<u>5,597,000</u>	
001	Risk Allowance		5,597,000	
A01217	Medical Allowance		2,318,000	
A0121T	Adhoc Relief Allowance 2013		860,000	
A0122C	Adhoc Relief Allowance - 2015		557,000	
A0122M	Adhoc Relief Allowance 2016		2,738,000	
A0122Y	Ad-hoc Relief Allowance 2017		3,464,000	
A0123G	Ad-hoc Relief Allowance-2018		3,497,000	
A0123P	Ad-hoc Relief Allowance 2019		3,497,000	
A01250	Incentive Allowance		<u>1,153,000</u>	
001	Incentive Allowance		1,153,000	
A01260	Ration Allowance		1,046,000	
A01261	Constabulary Allowance for Police Personnel		516,000	

2081

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5935 Police Station Shah Qabool (Operations) Peshawar			
A01270 Other		<u>15,000</u>	
092 Police Services Uniform Allowance		15,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>2,583,000</u>	<u>2,581,000</u>
A032 TOTAL COMMUNICATIONS		<u>138,000</u>	<u>138,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		123,000	123,000
A033 TOTAL UTILITIES		<u>860,000</u>	<u>860,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>859,000</u>	<u>859,000</u>
001 Electricity		859,000	859,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,396,000</u>	<u>1,395,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5935 Police Station Shah Qabool (Operations) Peshawar			
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,393,000</u>	<u>1,393,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		1,393,000	1,393,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>188,000</u>	<u>187,000</u>
A03901 Stationery		<u>53,000</u>	<u>53,000</u>
001 Stationery		53,000	53,000
A03902 Printing and Publication		<u>85,000</u>	<u>85,000</u>
001 Printing and publication		85,000	85,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03970 Others		<u>48,000</u>	<u>48,000</u>
002 Other Contingencies		47,000	47,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5935 Police Station Shah Qabool (Operations) Peshawar			
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>453,000</u>	<u>452,000</u>
A130 TOTAL TRANSPORT		<u>450,000</u>	<u>450,000</u>
A13001 Transport		<u>450,000</u>	<u>450,000</u>
001 Transport		450,000	450,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	

2084

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

03 PUBLIC ORDER AND SAFETY AFFAIRS
032 POLICE
0321 POLICE
032102 PROVINCIAL POLICE

PR5935 Police Station Shah Qabool (Operations)
Peshawar

Police Station Shah Qabool (Operations)
Peshawar

73,657,000

3,038,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5936 Police Station Shaheed Gulfat Hussain (Operations) Peshawar			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>44,890,000</u>	-
A011 TOTAL PAY	82	<u>21,494,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	82	<u>21,494,000</u>	
A01151 Total Basic Pay Other Staff	82	<u>21,494,000</u>	
A012 TOTAL ALLOWANCES		<u>23,396,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>23,195,000</u>	
A01202 House Rent Allowance		2,157,000	
A01203 Conveyance Allowance		2,000,000	
A01207 Washing Allowance		146,000	
A0120Q Fixed Daily Allowance		2,861,000	
A01210 Risk Allowance		<u>3,541,000</u>	
001 Risk Allowance		3,541,000	
A01217 Medical Allowance		1,476,000	
A0121T Adhoc Relief Allowance 2013		546,000	
A0122C Adhoc Relief Allowance - 2015		353,000	
A0122M Adhoc Relief Allowance 2016		1,738,000	
A0122Y Ad-hoc Relief Allowance 2017		2,199,000	
A0123G Ad-hoc Relief Allowance-2018		2,231,000	
A0123P Ad-hoc Relief Allowance 2019		2,231,000	
A01250 Incentive Allowance		<u>726,000</u>	
001 Incentive Allowance		726,000	
A01260 Ration Allowance		662,000	
A01261 Constabulary Allowance for Police Personnel		328,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5936 Police Station Shaheed Gulfat Hussain (Operations) Peshawar			
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>2,583,000</u>	<u>2,581,000</u>
A032 TOTAL COMMUNICATIONS		<u>138,000</u>	<u>138,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		123,000	123,000
A033 TOTAL UTILITIES		<u>860,000</u>	<u>860,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>859,000</u>	<u>859,000</u>
001 Electricity		859,000	859,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,396,000</u>	<u>1,395,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,393,000</u>	<u>1,393,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		1,393,000	1,393,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5936 Police Station Shaheed Gulfat Hussain (Operations) Peshawar			
A039 TOTAL GENERAL		<u>188,000</u>	<u>187,000</u>
A03901 Stationery		<u>53,000</u>	<u>53,000</u>
001 Stationery		53,000	53,000
A03902 Printing and Publication		<u>85,000</u>	<u>85,000</u>
001 Printing and publication		85,000	85,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03970 Others		<u>48,000</u>	<u>48,000</u>
002 Other Contingencies		47,000	47,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5936 Police Station Shaheed Gulfat Hussain (Operations) Peshawar			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>453,000</u>	<u>452,000</u>
A130 TOTAL TRANSPORT		<u>450,000</u>	<u>450,000</u>
A13001 Transport		<u>450,000</u>	<u>450,000</u>
001 Transport		450,000	450,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Shaheed Gulfat Hussain (Operations) Peshawar		47,932,000	3,038,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5937 Police Station Kotwali (Operations) Peshawar			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>45,564,000</u>	<u>294,000</u>
A011 TOTAL PAY	83	<u>21,815,000</u>	<u>102,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	83	<u>21,815,000</u>	<u>102,000</u>
A01151 Total Basic Pay Other Staff	83	<u>21,815,000</u>	<u>102,000</u>
A012 TOTAL ALLOWANCES		<u>23,749,000</u>	<u>192,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>23,548,000</u>	<u>192,000</u>
A01202 House Rent Allowance		2,187,000	22,000
A01203 Conveyance Allowance		2,035,000	18,000
A01207 Washing Allowance		148,000	2,000
A0120Q Fixed Daily Allowance		2,920,000	
A0120R Prison Allowance			83,000
A01210 Risk Allowance		<u>3,590,000</u>	
001 Risk Allowance		3,590,000	
A01217 Medical Allowance		1,494,000	14,000
A0121T Adhoc Relief Allowance 2013		554,000	
A0122C Adhoc Relief Allowance - 2015		358,000	
A0122M Adhoc Relief Allowance 2016		1,764,000	8,000
A0122Y Ad-hoc Relief Allowance 2017		2,231,000	11,000
A0123G Ad-hoc Relief Allowance-2018		2,264,000	11,000
A0123P Ad-hoc Relief Allowance 2019		2,264,000	11,000
A01250 Incentive Allowance		<u>735,000</u>	
001 Incentive Allowance		735,000	
A01260 Ration Allowance		670,000	9,000
A01261 Constabulary Allowance for Police Personnel		334,000	3,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	

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**NC21014 (010)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5937 Police Station Kotwali (Operations) Peshawar			
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>2,583,000</u>	<u>2,581,000</u>
A032 TOTAL COMMUNICATIONS		<u>138,000</u>	<u>138,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		123,000	123,000
A033 TOTAL UTILITIES		<u>860,000</u>	<u>860,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>859,000</u>	<u>859,000</u>
001 Electricity		859,000	859,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,396,000</u>	<u>1,395,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,393,000</u>	<u>1,393,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		1,393,000	1,393,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	

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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5937 Police Station Kotwali (Operations) Peshawar			
A039 TOTAL GENERAL		<u>188,000</u>	<u>187,000</u>
A03901 Stationery		<u>53,000</u>	<u>53,000</u>
001 Stationery		53,000	53,000
A03902 Printing and Publication		<u>85,000</u>	<u>85,000</u>
001 Printing and publication		85,000	85,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03970 Others		<u>48,000</u>	<u>48,000</u>
002 Other Contingencies		47,000	47,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5937 Police Station Kotwali (Operations) Peshawar			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>453,000</u>	<u>452,000</u>
A130 TOTAL TRANSPORT		<u>450,000</u>	<u>450,000</u>
A13001 Transport		<u>450,000</u>	<u>450,000</u>
001 Transport		450,000	450,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Kotwali (Operations) Peshawar		48,606,000	3,332,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5938 Police Station Gulbahar (Operations) Peshawar			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>38,405,000</u>	-
A011 TOTAL PAY	70	<u>18,360,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	70	<u>18,360,000</u>	
A01151 Total Basic Pay Other Staff	<u>70</u>	<u>18,360,000</u>	
A012 TOTAL ALLOWANCES		<u>20,045,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>19,844,000</u>	
A01202 House Rent Allowance		1,845,000	
A01203 Conveyance Allowance		1,723,000	
A01207 Washing Allowance		123,000	
A0120Q Fixed Daily Allowance		2,468,000	
A01210 Risk Allowance		<u>3,019,000</u>	
001 Risk Allowance		3,019,000	
A01217 Medical Allowance		1,260,000	
A0121T Adhoc Relief Allowance 2013		466,000	
A0122C Adhoc Relief Allowance - 2015		302,000	
A0122M Adhoc Relief Allowance 2016		1,484,000	
A0122Y Ad-hoc Relief Allowance 2017		1,878,000	
A0123G Ad-hoc Relief Allowance-2018		1,911,000	
A0123P Ad-hoc Relief Allowance 2019		1,911,000	
A01250 Incentive Allowance		<u>614,000</u>	
001 Incentive Allowance		614,000	
A01260 Ration Allowance		565,000	
A01261 Constabulary Allowance for Police Personnel		275,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5938 Police Station Gulbahar (Operations) Peshawar			
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>2,983,000</u>	<u>3,080,000</u>
A032 TOTAL COMMUNICATIONS		<u>138,000</u>	<u>138,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		123,000	123,000
A033 TOTAL UTILITIES		<u>860,000</u>	<u>959,000</u>
A03301 Gas		1,000	100,000
A03303 Electricity		<u>859,000</u>	<u>859,000</u>
001 Electricity		859,000	859,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,396,000</u>	<u>1,395,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,393,000</u>	<u>1,393,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		1,393,000	1,393,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	

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**NC21014 (010)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5938 Police Station Gulbahar (Operations) Peshawar			
A039 TOTAL GENERAL		<u>588,000</u>	<u>587,000</u>
A03901 Stationery		<u>53,000</u>	<u>53,000</u>
001 Stationery		53,000	53,000
A03902 Printing and Publication		<u>85,000</u>	<u>85,000</u>
001 Printing and publication		85,000	85,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03970 Others		<u>448,000</u>	<u>448,000</u>
002 Other Contingencies		47,000	47,000
020 Dietary Charges		1,000	1,000
208 Victim Support Fund		400,000	400,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000

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**NC21014 (010)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5938 Police Station Gulbahar (Operations) Peshawar			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>453,000</u>	<u>452,000</u>
A130 TOTAL TRANSPORT		<u>450,000</u>	<u>450,000</u>
A13001 Transport		<u>450,000</u>	<u>450,000</u>
001 Transport		450,000	450,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Gulbahar (Operations) Peshawar		41,847,000	3,537,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5939 Police Station Phandu (Operations) Peshawar			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>38,435,000</u>	-
A011 TOTAL PAY	69	<u>18,433,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	69	<u>18,433,000</u>	
A01151 Total Basic Pay Other Staff	<u>69</u>	<u>18,433,000</u>	
A012 TOTAL ALLOWANCES		<u>20,002,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>19,801,000</u>	
A01202 House Rent Allowance		1,839,000	
A01203 Conveyance Allowance		1,709,000	
A01207 Washing Allowance		122,000	
A0120Q Fixed Daily Allowance		2,462,000	
A01210 Risk Allowance		<u>3,010,000</u>	
001 Risk Allowance		3,010,000	
A01217 Medical Allowance		1,242,000	
A0121T Adhoc Relief Allowance 2013		467,000	
A0122C Adhoc Relief Allowance - 2015		303,000	
A0122M Adhoc Relief Allowance 2016		1,489,000	
A0122Y Ad-hoc Relief Allowance 2017		1,885,000	
A0123G Ad-hoc Relief Allowance-2018		1,918,000	
A0123P Ad-hoc Relief Allowance 2019		1,918,000	
A01250 Incentive Allowance		<u>595,000</u>	
001 Incentive Allowance		595,000	
A01260 Ration Allowance		556,000	
A01261 Constabulary Allowance for Police Personnel		286,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5939 Police Station Phandu (Operations) Peshawar			
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>2,583,000</u>	<u>2,581,000</u>
A032 TOTAL COMMUNICATIONS		<u>138,000</u>	<u>138,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		123,000	123,000
A033 TOTAL UTILITIES		<u>860,000</u>	<u>860,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>859,000</u>	<u>859,000</u>
001 Electricity		859,000	859,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,396,000</u>	<u>1,395,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,393,000</u>	<u>1,393,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		1,393,000	1,393,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	

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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5939 Police Station Phandu (Operations) Peshawar			
A039 TOTAL GENERAL		<u>188,000</u>	<u>187,000</u>
A03901 Stationery		<u>53,000</u>	<u>53,000</u>
001 Stationery		53,000	53,000
A03902 Printing and Publication		<u>85,000</u>	<u>85,000</u>
001 Printing and publication		85,000	85,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03970 Others		<u>48,000</u>	<u>48,000</u>
002 Other Contingencies		47,000	47,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000

2100

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5939 Police Station Phandu (Operations) Peshawar			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>453,000</u>	<u>452,000</u>
A130 TOTAL TRANSPORT		<u>450,000</u>	<u>450,000</u>
A13001 Transport		<u>450,000</u>	<u>450,000</u>
001 Transport		450,000	450,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Phandu (Operations) Peshawar		41,477,000	3,038,000

2101

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
			Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
PR5940	Police Station Faqirabad (Operations) Peshawar			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>39,561,000</u>	-
A011	TOTAL PAY	71	<u>18,971,000</u>	
A011-1	TOTAL PAY OF OFFICERS	1	<u>523,000</u>	
A01101	Total Basic Pay Of Officer	1	<u>523,000</u>	
A011-2	TOTAL PAY OF OTHER STAFF	70	<u>18,448,000</u>	
A01151	Total Basic Pay Other Staff	70	<u>18,448,000</u>	
A012	TOTAL ALLOWANCES		<u>20,590,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>20,389,000</u>	
A01202	House Rent Allowance		1,893,000	
A01203	Conveyance Allowance		1,783,000	
A01207	Washing Allowance		125,000	
A0120Q	Fixed Daily Allowance		2,527,000	
A01210	Risk Allowance		<u>3,102,000</u>	
001	Risk Allowance		3,102,000	
A01217	Medical Allowance		1,274,000	
A0121T	Adhoc Relief Allowance 2013		480,000	
A0122C	Adhoc Relief Allowance - 2015		313,000	
A0122M	Adhoc Relief Allowance 2016		1,533,000	
A0122Y	Ad-hoc Relief Allowance 2017		1,940,000	
A0123G	Ad-hoc Relief Allowance-2018		1,973,000	
A0123P	Ad-hoc Relief Allowance 2019		1,973,000	
A01250	Incentive Allowance		<u>604,000</u>	
001	Incentive Allowance		604,000	
A01260	Ration Allowance		573,000	
A01261	Constabulary Allowance for Police Personnel		281,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5940 Police Station Faqirabad (Operations) Peshawar			
A01270 Other		<u>15,000</u>	
092 Police Services Uniform Allowance		15,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>2,583,000</u>	<u>2,996,000</u>
A032 TOTAL COMMUNICATIONS		<u>138,000</u>	<u>138,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		123,000	123,000
A033 TOTAL UTILITIES		<u>860,000</u>	<u>860,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>859,000</u>	<u>859,000</u>
001 Electricity		859,000	859,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,396,000</u>	<u>1,395,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5940 Police Station Faqirabad (Operations) Peshawar			
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,393,000</u>	<u>1,393,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		1,393,000	1,393,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>188,000</u>	<u>602,000</u>
A03901 Stationery		<u>53,000</u>	<u>53,000</u>
001 Stationery		53,000	53,000
A03902 Printing and Publication		<u>85,000</u>	<u>500,000</u>
001 Printing and publication		85,000	500,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03970 Others		<u>48,000</u>	<u>48,000</u>
002 Other Contingencies		47,000	47,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5940 Police Station Faqirabad (Operations) Peshawar			
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>453,000</u>	<u>452,000</u>
A130 TOTAL TRANSPORT		<u>450,000</u>	<u>450,000</u>
A13001 Transport		<u>450,000</u>	<u>450,000</u>
001 Transport		450,000	450,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	

2105

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

03 PUBLIC ORDER AND SAFETY AFFAIRS
032 POLICE
0321 POLICE
032102 PROVINCIAL POLICE

PR5940 Police Station Faqirabad (Operations)
Peshawar

Police Station Faqirabad (Operations)
Peshawar

42,603,000

3,453,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5941 Police Station Pharipura (Operations) Peshawar			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>40,090,000</u>	-
A011 TOTAL PAY	73	<u>19,203,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	73	<u>19,203,000</u>	
A01151 Total Basic Pay Other Staff	73	<u>19,203,000</u>	
A012 TOTAL ALLOWANCES		<u>20,887,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>20,686,000</u>	
A01202 House Rent Allowance		1,928,000	
A01203 Conveyance Allowance		1,780,000	
A01207 Washing Allowance		129,000	
A0120Q Fixed Daily Allowance		2,540,000	
A01210 Risk Allowance		<u>3,157,000</u>	
001 Risk Allowance		3,157,000	
A01217 Medical Allowance		1,314,000	
A0121T Adhoc Relief Allowance 2013		487,000	
A0122C Adhoc Relief Allowance - 2015		316,000	
A0122M Adhoc Relief Allowance 2016		1,552,000	
A0122Y Ad-hoc Relief Allowance 2017		1,964,000	
A0123G Ad-hoc Relief Allowance-2018		1,997,000	
A0123P Ad-hoc Relief Allowance 2019		1,997,000	
A01250 Incentive Allowance		<u>641,000</u>	
001 Incentive Allowance		641,000	
A01260 Ration Allowance		589,000	
A01261 Constabulary Allowance for Police Personnel		295,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5941 Police Station Pharipura (Operations) Peshawar			
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>2,583,000</u>	<u>2,581,000</u>
A032 TOTAL COMMUNICATIONS		<u>138,000</u>	<u>138,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		123,000	123,000
A033 TOTAL UTILITIES		<u>860,000</u>	<u>860,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>859,000</u>	<u>859,000</u>
001 Electricity		859,000	859,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,396,000</u>	<u>1,395,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,393,000</u>	<u>1,393,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		1,393,000	1,393,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5941 Police Station Pharipura (Operations) Peshawar			
A039 TOTAL GENERAL		<u>188,000</u>	<u>187,000</u>
A03901 Stationery		<u>53,000</u>	<u>53,000</u>
001 Stationery		53,000	53,000
A03902 Printing and Publication		<u>85,000</u>	<u>85,000</u>
001 Printing and publication		85,000	85,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03970 Others		<u>48,000</u>	<u>48,000</u>
002 Other Contingencies		47,000	47,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5941 Police Station Pharipura (Operations) Peshawar			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>453,000</u>	<u>452,000</u>
A130 TOTAL TRANSPORT		<u>450,000</u>	<u>450,000</u>
A13001 Transport		<u>450,000</u>	<u>450,000</u>
001 Transport		450,000	450,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Pharipura (Operations) Peshawar		43,132,000	3,038,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5942 Police Station Agha Mir Jani Shah (Operations) Peshawar			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>46,147,000</u>	-
A011 TOTAL PAY	83	<u>22,144,000</u>	
A011-1 TOTAL PAY OF OFFICERS	1	<u>523,000</u>	
A01101 Total Basic Pay Of Officer	1	<u>523,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	82	<u>21,621,000</u>	
A01151 Total Basic Pay Other Staff	82	<u>21,621,000</u>	
A012 TOTAL ALLOWANCES		<u>24,003,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>23,802,000</u>	
A01202 House Rent Allowance		2,208,000	
A01203 Conveyance Allowance		2,071,000	
A01207 Washing Allowance		148,000	
A0120Q Fixed Daily Allowance		2,947,000	
A01210 Risk Allowance		<u>3,627,000</u>	
001 Risk Allowance		3,627,000	
A01217 Medical Allowance		1,490,000	
A0121T Adhoc Relief Allowance 2013		562,000	
A0122C Adhoc Relief Allowance - 2015		365,000	
A0122M Adhoc Relief Allowance 2016		1,790,000	
A0122Y Ad-hoc Relief Allowance 2017		2,264,000	
A0123G Ad-hoc Relief Allowance-2018		2,297,000	
A0123P Ad-hoc Relief Allowance 2019		2,297,000	
A01250 Incentive Allowance		<u>717,000</u>	
001 Incentive Allowance		717,000	
A01260 Ration Allowance		670,000	
A01261 Constabulary Allowance for Police Personnel		334,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5942 Police Station Agha Mir Jani Shah (Operations) Peshawar			
A01270 Other		<u>15,000</u>	
092 Police Services Uniform Allowance		15,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>2,583,000</u>	<u>2,581,000</u>
A032 TOTAL COMMUNICATIONS		<u>138,000</u>	<u>138,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		123,000	123,000
A033 TOTAL UTILITIES		<u>860,000</u>	<u>860,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>859,000</u>	<u>859,000</u>
001 Electricity		859,000	859,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,396,000</u>	<u>1,395,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5942 Police Station Agha Mir Jani Shah (Operations) Peshawar			
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,393,000</u>	<u>1,393,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		1,393,000	1,393,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>188,000</u>	<u>187,000</u>
A03901 Stationery		<u>53,000</u>	<u>53,000</u>
001 Stationery		53,000	53,000
A03902 Printing and Publication		<u>85,000</u>	<u>85,000</u>
001 Printing and publication		85,000	85,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03970 Others		<u>48,000</u>	<u>48,000</u>
002 Other Contingencies		47,000	47,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5942 Police Station Agha Mir Jani Shah (Operations) Peshawar			
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>453,000</u>	<u>452,000</u>
A130 TOTAL TRANSPORT		<u>450,000</u>	<u>450,000</u>
A13001 Transport		<u>450,000</u>	<u>450,000</u>
001 Transport		450,000	450,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	

2114

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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03			
032			
0321			
032102			

Rs

Rs

PR5942 Police Station Agha Mir Jani Shah
(Operations) Peshawar

Police Station Agha Mir Jani Shah
(Operations) Peshawar

49,189,000

3,038,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5943 Police Station Banamari (Operations) Peshawar			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>45,228,000</u>	-
A011 TOTAL PAY	82	<u>21,667,000</u>	
A011-1 TOTAL PAY OF OFFICERS	1	<u>523,000</u>	
A01101 Total Basic Pay Of Officer	1	<u>523,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	81	<u>21,144,000</u>	
A01151 Total Basic Pay Other Staff	81	<u>21,144,000</u>	
A012 TOTAL ALLOWANCES		<u>23,561,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>23,360,000</u>	
A01202 House Rent Allowance		2,169,000	
A01203 Conveyance Allowance		2,038,000	
A01207 Washing Allowance		145,000	
A0120Q Fixed Daily Allowance		2,888,000	
A01210 Risk Allowance		<u>3,560,000</u>	
001 Risk Allowance		3,560,000	
A01217 Medical Allowance		1,472,000	
A0121T Adhoc Relief Allowance 2013		550,000	
A0122C Adhoc Relief Allowance - 2015		357,000	
A0122M Adhoc Relief Allowance 2016		1,752,000	
A0122Y Ad-hoc Relief Allowance 2017		2,216,000	
A0123G Ad-hoc Relief Allowance-2018		2,248,000	
A0123P Ad-hoc Relief Allowance 2019		2,248,000	
A01250 Incentive Allowance		<u>716,000</u>	
001 Incentive Allowance		716,000	
A01260 Ration Allowance		663,000	
A01261 Constabulary Allowance for Police Personnel		323,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5943 Police Station Banamari (Operations) Peshawar			
A01270 Other		<u>15,000</u>	
092 Police Services Uniform Allowance		15,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>2,583,000</u>	<u>2,663,000</u>
A032 TOTAL COMMUNICATIONS		<u>138,000</u>	<u>188,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		123,000	173,000
A033 TOTAL UTILITIES		<u>860,000</u>	<u>860,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>859,000</u>	<u>859,000</u>
001 Electricity		859,000	859,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,396,000</u>	<u>1,395,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5943 Police Station Banamari (Operations) Peshawar			
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,393,000</u>	<u>1,393,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		1,393,000	1,393,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>188,000</u>	<u>219,000</u>
A03901 Stationery		<u>53,000</u>	<u>85,000</u>
001 Stationery		53,000	85,000
A03902 Printing and Publication		<u>85,000</u>	<u>85,000</u>
001 Printing and publication		85,000	85,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03970 Others		<u>48,000</u>	<u>48,000</u>
002 Other Contingencies		47,000	47,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5943 Police Station Banamari (Operations) Peshawar			
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>453,000</u>	<u>452,000</u>
A130 TOTAL TRANSPORT		<u>450,000</u>	<u>450,000</u>
A13001 Transport		<u>450,000</u>	<u>450,000</u>
001 Transport		450,000	450,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	

2119

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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03			
032			
0321			
032102			

Rs

Rs

PR5943 Police Station Banamari (Operations)
Peshawar

Police Station Banamari (Operations)
Peshawar

48,270,000

3,120,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5944 Police Station Badber (Operations) Peshawar			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>54,340,000</u>	-
A011 TOTAL PAY	97	<u>26,101,000</u>	
A011-1 TOTAL PAY OF OFFICERS	2	<u>1,043,000</u>	
A01101 Total Basic Pay Of Officer	2	<u>1,043,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	95	<u>25,058,000</u>	
A01151 Total Basic Pay Other Staff	95	<u>25,058,000</u>	
A012 TOTAL ALLOWANCES		<u>28,239,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>28,038,000</u>	
A01202 House Rent Allowance		2,594,000	
A01203 Conveyance Allowance		2,455,000	
A01207 Washing Allowance		172,000	
A0120Q Fixed Daily Allowance		3,483,000	
A01210 Risk Allowance		<u>4,267,000</u>	
001 Risk Allowance		4,267,000	
A01217 Medical Allowance		1,737,000	
A0121T Adhoc Relief Allowance 2013		661,000	
A0122C Adhoc Relief Allowance - 2015		428,000	
A0122M Adhoc Relief Allowance 2016		2,109,000	
A0122Y Ad-hoc Relief Allowance 2017		2,668,000	
A0123G Ad-hoc Relief Allowance-2018		2,701,000	
A0123P Ad-hoc Relief Allowance 2019		2,701,000	
A01250 Incentive Allowance		<u>846,000</u>	
001 Incentive Allowance		846,000	
A01260 Ration Allowance		785,000	
A01261 Constabulary Allowance for Police Personnel		401,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5944 Police Station Badber (Operations) Peshawar			
A01270 Other		<u>30,000</u>	
092 Police Services Uniform Allowance		30,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>2,583,000</u>	<u>2,581,000</u>
A032 TOTAL COMMUNICATIONS		<u>138,000</u>	<u>138,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		123,000	123,000
A033 TOTAL UTILITIES		<u>860,000</u>	<u>860,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>859,000</u>	<u>859,000</u>
001 Electricity		859,000	859,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,396,000</u>	<u>1,395,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5944 Police Station Badber (Operations) Peshawar			
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,393,000</u>	<u>1,393,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		1,393,000	1,393,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>188,000</u>	<u>187,000</u>
A03901 Stationery		<u>53,000</u>	<u>53,000</u>
001 Stationery		53,000	53,000
A03902 Printing and Publication		<u>85,000</u>	<u>85,000</u>
001 Printing and publication		85,000	85,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03970 Others		<u>48,000</u>	<u>48,000</u>
002 Other Contingencies		47,000	47,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5944 Police Station Badber (Operations) Peshawar			
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>453,000</u>	<u>452,000</u>
A130 TOTAL TRANSPORT		<u>450,000</u>	<u>450,000</u>
A13001 Transport		<u>450,000</u>	<u>450,000</u>
001 Transport		450,000	450,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	

2124

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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03			
032			
0321			
032102			

Rs

Rs

PR5944 Police Station Badber (Operations)
Peshawar

Police Station Badber (Operations)
Peshawar

57,382,000

3,038,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5945 Police Station Mattani (Operations) Peshawar			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>57,958,000</u>	-
A011 TOTAL PAY	106	<u>27,820,000</u>	
A011-1 TOTAL PAY OF OFFICERS	1	<u>523,000</u>	
A01101 Total Basic Pay Of Officer	1	<u>523,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	105	<u>27,297,000</u>	
A01151 Total Basic Pay Other Staff	105	<u>27,297,000</u>	
A012 TOTAL ALLOWANCES		<u>30,138,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>29,937,000</u>	
A01202 House Rent Allowance		2,789,000	
A01203 Conveyance Allowance		2,582,000	
A01207 Washing Allowance		188,000	
A0120Q Fixed Daily Allowance		3,648,000	
A01210 Risk Allowance		<u>4,594,000</u>	
001 Risk Allowance		4,594,000	
A01217 Medical Allowance		1,904,000	
A0121T Adhoc Relief Allowance 2013		705,000	
A0122C Adhoc Relief Allowance - 2015		458,000	
A0122M Adhoc Relief Allowance 2016		2,249,000	
A0122Y Ad-hoc Relief Allowance 2017		2,845,000	
A0123G Ad-hoc Relief Allowance-2018		2,878,000	
A0123P Ad-hoc Relief Allowance 2019		2,878,000	
A01250 Incentive Allowance		<u>930,000</u>	
001 Incentive Allowance		930,000	
A01260 Ration Allowance		858,000	
A01261 Constabulary Allowance for Police Personnel		416,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5945 Police Station Mattani (Operations) Peshawar			
A01270 Other		<u>15,000</u>	
092 Police Services Uniform Allowance		15,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>2,583,000</u>	<u>4,275,000</u>
A032 TOTAL COMMUNICATIONS		<u>138,000</u>	<u>138,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		123,000	123,000
A033 TOTAL UTILITIES		<u>860,000</u>	<u>1,001,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>859,000</u>	<u>1,000,000</u>
001 Electricity		859,000	1,000,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,396,000</u>	<u>2,895,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5945 Police Station Mattani (Operations) Peshawar			
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,393,000</u>	<u>2,893,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		1,393,000	2,893,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>188,000</u>	<u>240,000</u>
A03901 Stationery		<u>53,000</u>	<u>53,000</u>
001 Stationery		53,000	53,000
A03902 Printing and Publication		<u>85,000</u>	<u>85,000</u>
001 Printing and publication		85,000	85,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03970 Others		<u>48,000</u>	<u>101,000</u>
002 Other Contingencies		47,000	100,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5945 Police Station Mattani (Operations) Peshawar			
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>453,000</u>	<u>452,000</u>
A130 TOTAL TRANSPORT		<u>450,000</u>	<u>450,000</u>
A13001 Transport		<u>450,000</u>	<u>450,000</u>
001 Transport		450,000	450,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5945 Police Station Mattani (Operations) Peshawar			
Police Station Mattani (Operations) Peshawar		61,000,000	4,732,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5946 Police Station Chmkani (Operations) Peshawar			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>55,161,000</u>	-
A011 TOTAL PAY	99	<u>26,514,000</u>	
A011-1 TOTAL PAY OF OFFICERS	2	<u>1,043,000</u>	
A01101 Total Basic Pay Of Officer	2	<u>1,043,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	97	<u>25,471,000</u>	
A01151 Total Basic Pay Other Staff	97	<u>25,471,000</u>	
A012 TOTAL ALLOWANCES		<u>28,647,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>28,446,000</u>	
A01202 House Rent Allowance		2,640,000	
A01203 Conveyance Allowance		2,479,000	
A01207 Washing Allowance		176,000	
A0120Q Fixed Daily Allowance		3,497,000	
A01210 Risk Allowance		<u>4,345,000</u>	
001 Risk Allowance		4,345,000	
A01217 Medical Allowance		1,773,000	
A0121T Adhoc Relief Allowance 2013		672,000	
A0122C Adhoc Relief Allowance - 2015		436,000	
A0122M Adhoc Relief Allowance 2016		2,143,000	
A0122Y Ad-hoc Relief Allowance 2017		2,711,000	
A0123G Ad-hoc Relief Allowance-2018		2,743,000	
A0123P Ad-hoc Relief Allowance 2019		2,743,000	
A01250 Incentive Allowance		<u>856,000</u>	
001 Incentive Allowance		856,000	
A01260 Ration Allowance		801,000	
A01261 Constabulary Allowance for Police Personnel		401,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5946 Police Station Chmkani (Operations) Peshawar			
A01270 Other		<u>30,000</u>	
092 Police Services Uniform Allowance		30,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>2,583,000</u>	<u>2,581,000</u>
A032 TOTAL COMMUNICATIONS		<u>138,000</u>	<u>138,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		123,000	123,000
A033 TOTAL UTILITIES		<u>860,000</u>	<u>860,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>859,000</u>	<u>859,000</u>
001 Electricity		859,000	859,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,396,000</u>	<u>1,395,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5946 Police Station Chmkani (Operations) Peshawar			
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,393,000</u>	<u>1,393,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		1,393,000	1,393,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>188,000</u>	<u>187,000</u>
A03901 Stationery		<u>53,000</u>	<u>53,000</u>
001 Stationery		53,000	53,000
A03902 Printing and Publication		<u>85,000</u>	<u>85,000</u>
001 Printing and publication		85,000	85,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03970 Others		<u>48,000</u>	<u>48,000</u>
002 Other Contingencies		47,000	47,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5946 Police Station Chmkani (Operations) Peshawar			
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>453,000</u>	<u>452,000</u>
A130 TOTAL TRANSPORT		<u>450,000</u>	<u>450,000</u>
A13001 Transport		<u>450,000</u>	<u>450,000</u>
001 Transport		450,000	450,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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03			
032			
0321			
032102			

Rs

Rs

PR5946			

Police Station Chmkani (Operations) Peshawar			
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58,203,000

3,038,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5947 Police Station Urmer (Operations) Peshawar			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>35,063,000</u>	-
A011 TOTAL PAY	64	<u>16,756,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	64	<u>16,756,000</u>	
A01151 Total Basic Pay Other Staff	<u>64</u>	<u>16,756,000</u>	
A012 TOTAL ALLOWANCES		<u>18,307,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>18,106,000</u>	
A01202 House Rent Allowance		1,686,000	
A01203 Conveyance Allowance		1,572,000	
A01207 Washing Allowance		113,000	
A0120Q Fixed Daily Allowance		2,246,000	
A01210 Risk Allowance		<u>2,754,000</u>	
001 Risk Allowance		2,754,000	
A01217 Medical Allowance		1,152,000	
A0121T Adhoc Relief Allowance 2013		424,000	
A0122C Adhoc Relief Allowance - 2015		275,000	
A0122M Adhoc Relief Allowance 2016		1,355,000	
A0122Y Ad-hoc Relief Allowance 2017		1,714,000	
A0123G Ad-hoc Relief Allowance-2018		1,747,000	
A0123P Ad-hoc Relief Allowance 2019		1,747,000	
A01250 Incentive Allowance		<u>558,000</u>	
001 Incentive Allowance		558,000	
A01260 Ration Allowance		515,000	
A01261 Constabulary Allowance for Police Personnel		248,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5947 Police Station Urmer (Operations) Peshawar			
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>2,583,000</u>	<u>2,581,000</u>
A032 TOTAL COMMUNICATIONS		<u>138,000</u>	<u>138,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		123,000	123,000
A033 TOTAL UTILITIES		<u>860,000</u>	<u>860,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>859,000</u>	<u>859,000</u>
001 Electricity		859,000	859,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,396,000</u>	<u>1,395,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,393,000</u>	<u>1,393,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		1,393,000	1,393,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5947 Police Station Urmer (Operations) Peshawar			
A039 TOTAL GENERAL		<u>188,000</u>	<u>187,000</u>
A03901 Stationery		<u>53,000</u>	<u>53,000</u>
001 Stationery		53,000	53,000
A03902 Printing and Publication		<u>85,000</u>	<u>85,000</u>
001 Printing and publication		85,000	85,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03970 Others		<u>48,000</u>	<u>48,000</u>
002 Other Contingencies		47,000	47,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5947 Police Station Urmer (Operations) Peshawar			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>453,000</u>	<u>452,000</u>
A130 TOTAL TRANSPORT		<u>450,000</u>	<u>450,000</u>
A13001 Transport		<u>450,000</u>	<u>450,000</u>
001 Transport		450,000	450,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Urmer (Operations) Peshawar		38,105,000	3,038,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5948 Police Station Khazana (Operations) Peshawar			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>36,280,000</u>	-
A011 TOTAL PAY	66	<u>17,380,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	66	<u>17,380,000</u>	
A01151 Total Basic Pay Other Staff	66	<u>17,380,000</u>	
A012 TOTAL ALLOWANCES		<u>18,900,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>18,699,000</u>	
A01202 House Rent Allowance		1,745,000	
A01203 Conveyance Allowance		1,607,000	
A01207 Washing Allowance		116,000	
A0120Q Fixed Daily Allowance		2,285,000	
A01210 Risk Allowance		<u>2,852,000</u>	
001 Risk Allowance		2,852,000	
A01217 Medical Allowance		1,188,000	
A0121T Adhoc Relief Allowance 2013		440,000	
A0122C Adhoc Relief Allowance - 2015		286,000	
A0122M Adhoc Relief Allowance 2016		1,404,000	
A0122Y Ad-hoc Relief Allowance 2017		1,778,000	
A0123G Ad-hoc Relief Allowance-2018		1,811,000	
A0123P Ad-hoc Relief Allowance 2019		1,811,000	
A01250 Incentive Allowance		<u>576,000</u>	
001 Incentive Allowance		576,000	
A01260 Ration Allowance		532,000	
A01261 Constabulary Allowance for Police Personnel		268,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5948 Police Station Khazana (Operations) Peshawar			
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>2,583,000</u>	<u>2,581,000</u>
A032 TOTAL COMMUNICATIONS		<u>138,000</u>	<u>138,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		123,000	123,000
A033 TOTAL UTILITIES		<u>860,000</u>	<u>860,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>859,000</u>	<u>859,000</u>
001 Electricity		859,000	859,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,396,000</u>	<u>1,395,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,393,000</u>	<u>1,393,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		1,393,000	1,393,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5948 Police Station Khazana (Operations) Peshawar			
A039 TOTAL GENERAL		<u>188,000</u>	<u>187,000</u>
A03901 Stationery		<u>53,000</u>	<u>53,000</u>
001 Stationery		53,000	53,000
A03902 Printing and Publication		<u>85,000</u>	<u>85,000</u>
001 Printing and publication		85,000	85,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03970 Others		<u>48,000</u>	<u>48,000</u>
002 Other Contingencies		47,000	47,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5948 Police Station Khazana (Operations) Peshawar			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>453,000</u>	<u>452,000</u>
A130 TOTAL TRANSPORT		<u>450,000</u>	<u>450,000</u>
A13001 Transport		<u>450,000</u>	<u>450,000</u>
001 Transport		450,000	450,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Khazana (Operations) Peshawar		39,322,000	3,038,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5949 Police Station Daudzai (Operations) Peshawar			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>59,369,000</u>	-
A011 TOTAL PAY	108	<u>28,469,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	108	<u>28,469,000</u>	
A01151 Total Basic Pay Other Staff	108	<u>28,469,000</u>	
A012 TOTAL ALLOWANCES		<u>30,900,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>30,699,000</u>	
A01202 House Rent Allowance		2,846,000	
A01203 Conveyance Allowance		2,648,000	
A01207 Washing Allowance		192,000	
A0120Q Fixed Daily Allowance		3,818,000	
A01210 Risk Allowance		<u>4,690,000</u>	
001 Risk Allowance		4,690,000	
A01217 Medical Allowance		1,944,000	
A0121T Adhoc Relief Allowance 2013		722,000	
A0122C Adhoc Relief Allowance - 2015		468,000	
A0122M Adhoc Relief Allowance 2016		2,301,000	
A0122Y Ad-hoc Relief Allowance 2017		2,911,000	
A0123G Ad-hoc Relief Allowance-2018		2,944,000	
A0123P Ad-hoc Relief Allowance 2019		2,944,000	
A01250 Incentive Allowance		<u>958,000</u>	
001 Incentive Allowance		958,000	
A01260 Ration Allowance		875,000	
A01261 Constabulary Allowance for Police Personnel		438,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5949 Police Station Daudzai (Operations) Peshawar			
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>2,583,000</u>	<u>2,581,000</u>
A032 TOTAL COMMUNICATIONS		<u>138,000</u>	<u>138,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		123,000	123,000
A033 TOTAL UTILITIES		<u>860,000</u>	<u>860,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>859,000</u>	<u>859,000</u>
001 Electricity		859,000	859,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,396,000</u>	<u>1,395,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,393,000</u>	<u>1,393,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		1,393,000	1,393,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5949 Police Station Daudzai (Operations) Peshawar			
A039 TOTAL GENERAL		<u>188,000</u>	<u>187,000</u>
A03901 Stationery		<u>53,000</u>	<u>53,000</u>
001 Stationery		53,000	53,000
A03902 Printing and Publication		<u>85,000</u>	<u>85,000</u>
001 Printing and publication		85,000	85,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03970 Others		<u>48,000</u>	<u>48,000</u>
002 Other Contingencies		47,000	47,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5949 Police Station Daudzai (Operations) Peshawar			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>453,000</u>	<u>452,000</u>
A130 TOTAL TRANSPORT		<u>450,000</u>	<u>450,000</u>
A13001 Transport		<u>450,000</u>	<u>450,000</u>
001 Transport		450,000	450,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Daudzai (Operations) Peshawar		62,411,000	3,038,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5950 Police Station Mathra (Operations) Peshawar			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>76,311,000</u>	-
A011 TOTAL PAY	138	<u>36,682,000</u>	
A011-1 TOTAL PAY OF OFFICERS	2	<u>1,043,000</u>	
A01101 Total Basic Pay Of Officer	2	<u>1,043,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	136	<u>35,639,000</u>	
A01151 Total Basic Pay Other Staff	136	<u>35,639,000</u>	
A012 TOTAL ALLOWANCES		<u>39,629,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>39,428,000</u>	
A01202 House Rent Allowance		3,656,000	
A01203 Conveyance Allowance		3,417,000	
A01207 Washing Allowance		246,000	
A0120Q Fixed Daily Allowance		4,852,000	
A01210 Risk Allowance		<u>6,039,000</u>	
001 Risk Allowance		6,039,000	
A01217 Medical Allowance		2,475,000	
A0121T Adhoc Relief Allowance 2013		930,000	
A0122C Adhoc Relief Allowance - 2015		602,000	
A0122M Adhoc Relief Allowance 2016		2,964,000	
A0122Y Ad-hoc Relief Allowance 2017		3,750,000	
A0123G Ad-hoc Relief Allowance-2018		3,783,000	
A0123P Ad-hoc Relief Allowance 2019		3,783,000	
A01250 Incentive Allowance		<u>1,218,000</u>	
001 Incentive Allowance		1,218,000	
A01260 Ration Allowance		1,120,000	
A01261 Constabulary Allowance for Police Personnel		563,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5950 Police Station Mathra (Operations) Peshawar			
A01270 Other		<u>30,000</u>	
092 Police Services Uniform Allowance		30,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>2,583,000</u>	<u>2,581,000</u>
A032 TOTAL COMMUNICATIONS		<u>138,000</u>	<u>138,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		123,000	123,000
A033 TOTAL UTILITIES		<u>860,000</u>	<u>860,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>859,000</u>	<u>859,000</u>
001 Electricity		859,000	859,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,396,000</u>	<u>1,395,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5950 Police Station Mathra (Operations) Peshawar			
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,393,000</u>	<u>1,393,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		1,393,000	1,393,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>188,000</u>	<u>187,000</u>
A03901 Stationery		<u>53,000</u>	<u>53,000</u>
001 Stationery		53,000	53,000
A03902 Printing and Publication		<u>85,000</u>	<u>85,000</u>
001 Printing and publication		85,000	85,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03970 Others		<u>48,000</u>	<u>48,000</u>
002 Other Contingencies		47,000	47,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5950 Police Station Mathra (Operations) Peshawar			
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>453,000</u>	<u>452,000</u>
A130 TOTAL TRANSPORT		<u>450,000</u>	<u>450,000</u>
A13001 Transport		<u>450,000</u>	<u>450,000</u>
001 Transport		450,000	450,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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03			
032			
0321			
032102			

Rs

Rs

PR5950 Police Station Mathra (Operations)
Peshawar

Police Station Mathra (Operations)
Peshawar

79,353,000

3,038,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5951 Police Station Women (Operations) Peshawar			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>59,610,000</u>	-
A011 TOTAL PAY	107	<u>28,641,000</u>	
A011-1 TOTAL PAY OF OFFICERS	1	<u>523,000</u>	
A01101 Total Basic Pay Of Officer	1	<u>523,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	106	<u>28,118,000</u>	
A01151 Total Basic Pay Other Staff	106	<u>28,118,000</u>	
A012 TOTAL ALLOWANCES		<u>30,969,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>30,768,000</u>	
A01202 House Rent Allowance		2,849,000	
A01203 Conveyance Allowance		2,673,000	
A01207 Washing Allowance		192,000	
A0120Q Fixed Daily Allowance		3,838,000	
A01210 Risk Allowance		<u>4,695,000</u>	
001 Risk Allowance		4,695,000	
A01217 Medical Allowance		1,922,000	
A0121T Adhoc Relief Allowance 2013		727,000	
A0122C Adhoc Relief Allowance - 2015		471,000	
A0122M Adhoc Relief Allowance 2016		2,315,000	
A0122Y Ad-hoc Relief Allowance 2017		2,928,000	
A0123G Ad-hoc Relief Allowance-2018		2,962,000	
A0123P Ad-hoc Relief Allowance 2019		2,962,000	
A01250 Incentive Allowance		<u>921,000</u>	
001 Incentive Allowance		921,000	
A01260 Ration Allowance		866,000	
A01261 Constabulary Allowance for Police Personnel		432,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5951 Police Station Women (Operations) Peshawar			
A01270 Other		<u>15,000</u>	
092 Police Services Uniform Allowance		15,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>2,583,000</u>	<u>2,581,000</u>
A032 TOTAL COMMUNICATIONS		<u>138,000</u>	<u>138,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		123,000	123,000
A033 TOTAL UTILITIES		<u>860,000</u>	<u>860,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>859,000</u>	<u>859,000</u>
001 Electricity		859,000	859,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,396,000</u>	<u>1,395,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5951 Police Station Women (Operations) Peshawar			
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,393,000</u>	<u>1,393,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		1,393,000	1,393,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>188,000</u>	<u>187,000</u>
A03901 Stationery		<u>53,000</u>	<u>53,000</u>
001 Stationery		53,000	53,000
A03902 Printing and Publication		<u>85,000</u>	<u>85,000</u>
001 Printing and publication		85,000	85,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03970 Others		<u>48,000</u>	<u>48,000</u>
002 Other Contingencies		47,000	47,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5951 Police Station Women (Operations) Peshawar			
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>453,000</u>	<u>452,000</u>
A130 TOTAL TRANSPORT		<u>450,000</u>	<u>450,000</u>
A13001 Transport		<u>450,000</u>	<u>450,000</u>
001 Transport		450,000	450,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

03 PUBLIC ORDER AND SAFETY AFFAIRS
032 POLICE
0321 POLICE
032102 PROVINCIAL POLICE

PR5951 Police Station Women (Operations)
Peshawar

Police Station Women (Operations)
Peshawar

62,652,000

3,038,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5952 Police Station Inqliab (Operations) Peshawar			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>583,000</u>	-
A011 TOTAL PAY	1	<u>163,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	1	<u>163,000</u>	
A01151 Total Basic Pay Other Staff	1	<u>163,000</u>	
A012 TOTAL ALLOWANCES		<u>420,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>219,000</u>	
A01202 House Rent Allowance		33,000	
A01203 Conveyance Allowance		34,000	
A01217 Medical Allowance		18,000	
A0121T Adhoc Relief Allowance 2013		4,000	
A0122C Adhoc Relief Allowance - 2015		3,000	
A0122M Adhoc Relief Allowance 2016		13,000	
A0122Y Ad-hoc Relief Allowance 2017		16,000	
A0123G Ad-hoc Relief Allowance-2018		49,000	
A0123P Ad-hoc Relief Allowance 2019		49,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>2,583,000</u>	<u>2,581,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5952 Police Station Inqliab (Operations) Peshawar			
A032 TOTAL COMMUNICATIONS		<u>138,000</u>	<u>138,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		123,000	123,000
A033 TOTAL UTILITIES		<u>860,000</u>	<u>860,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>859,000</u>	<u>859,000</u>
001 Electricity		859,000	859,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,396,000</u>	<u>1,395,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,393,000</u>	<u>1,393,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		1,393,000	1,393,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>188,000</u>	<u>187,000</u>
A03901 Stationery		<u>53,000</u>	<u>53,000</u>
001 Stationery		53,000	53,000
A03902 Printing and Publication		<u>85,000</u>	<u>85,000</u>
001 Printing and publication		85,000	85,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5952 Police Station Inqliab (Operations) Peshawar			
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03970 Others		<u>48,000</u>	<u>48,000</u>
002 Other Contingencies		47,000	47,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5952 Police Station Inqliab (Operations) Peshawar			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>453,000</u>	<u>452,000</u>
A130 TOTAL TRANSPORT		<u>450,000</u>	<u>450,000</u>
A13001 Transport		<u>450,000</u>	<u>450,000</u>
001 Transport		450,000	450,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Inqliab (Operations) Peshawar		3,625,000	3,038,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5953 Police Station West Cantt (Investigation) Peshawar			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>201,000</u>	-
A012 TOTAL ALLOWANCES		<u>201,000</u>	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>1,371,000</u>	<u>1,369,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>453,000</u>	<u>452,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5953 Police Station West Cantt (Investigation) Peshawar			
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>450,000</u>	<u>450,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		450,000	450,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>901,000</u>	<u>900,000</u>
A03901 Stationery		<u>30,000</u>	<u>30,000</u>
001 Stationery		30,000	30,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		837,000	837,000
A03970 Others		<u>21,000</u>	<u>21,000</u>
002 Other Contingencies		20,000	20,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5953 Police Station West Cantt (Investigation) Peshawar			
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>153,000</u>	<u>152,000</u>
A130 TOTAL TRANSPORT		<u>150,000</u>	<u>150,000</u>
A13001 Transport		<u>150,000</u>	<u>150,000</u>
001 Transport		150,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	

2164

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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03			
032			
0321			
032102			

PR5953			

Rs

Rs

Police Station West Cantt (Investigation) Peshawar			
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1,731,000

1,526,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5954 Police Station East Cantt (Investigation) Peshawar			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>201,000</u>	-
A012 TOTAL ALLOWANCES		<u>201,000</u>	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>1,371,000</u>	<u>1,369,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>453,000</u>	<u>452,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5954 Police Station East Cantt (Investigation) Peshawar			
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>450,000</u>	<u>450,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		450,000	450,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>901,000</u>	<u>900,000</u>
A03901 Stationery		<u>30,000</u>	<u>30,000</u>
001 Stationery		30,000	30,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		837,000	837,000
A03970 Others		<u>21,000</u>	<u>21,000</u>
002 Other Contingencies		20,000	20,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5954 Police Station East Cantt (Investigation) Peshawar			
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>153,000</u>	<u>152,000</u>
A130 TOTAL TRANSPORT		<u>150,000</u>	<u>150,000</u>
A13001 Transport		<u>150,000</u>	<u>150,000</u>
001 Transport		150,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	

2168

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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03			
032			
0321			
032102			

Rs

Rs

PR5954 Police Station East Cantt
(Investigation) Peshawar

Police Station East Cantt
(Investigation) Peshawar

1,731,000

1,526,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5955 Police Station Michini Gate (Investigation) Peshawar			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>201,000</u>	-
A012 TOTAL ALLOWANCES		<u>201,000</u>	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>1,371,000</u>	<u>1,567,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>100,000</u>
A03301 Gas		1,000	100,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>100,000</u>
A03402 Rent for Office Building		1,000	100,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>453,000</u>	<u>452,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5955 Police Station Michini Gate (Investigation) Peshawar			
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>450,000</u>	<u>450,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		450,000	450,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>901,000</u>	<u>900,000</u>
A03901 Stationery		<u>30,000</u>	<u>30,000</u>
001 Stationery		30,000	30,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		837,000	837,000
A03970 Others		<u>21,000</u>	<u>21,000</u>
002 Other Contingencies		20,000	20,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5955 Police Station Michini Gate (Investigation) Peshawar			
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>153,000</u>	<u>152,000</u>
A130 TOTAL TRANSPORT		<u>150,000</u>	<u>150,000</u>
A13001 Transport		<u>150,000</u>	<u>150,000</u>
001 Transport		150,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	

2172

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

03 PUBLIC ORDER AND SAFETY AFFAIRS
032 POLICE
0321 POLICE
032102 PROVINCIAL POLICE

PR5955 Police Station Michini Gate
(Investigation) Peshawar

Police Station Michini Gate
(Investigation) Peshawar

1,731,000

1,724,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5956 Police Station Gulberg (Investigation) Peshawar			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>201,000</u>	-
A012 TOTAL ALLOWANCES		<u>201,000</u>	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>1,371,000</u>	<u>1,369,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>453,000</u>	<u>452,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5956 Police Station Gulberg (Investigation) Peshawar			
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>450,000</u>	<u>450,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		450,000	450,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>901,000</u>	<u>900,000</u>
A03901 Stationery		<u>30,000</u>	<u>30,000</u>
001 Stationery		30,000	30,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		837,000	837,000
A03970 Others		<u>21,000</u>	<u>21,000</u>
002 Other Contingencies		20,000	20,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5956 Police Station Gulberg (Investigation) Peshawar			
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>153,000</u>	<u>152,000</u>
A130 TOTAL TRANSPORT		<u>150,000</u>	<u>150,000</u>
A13001 Transport		<u>150,000</u>	<u>150,000</u>
001 Transport		150,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	

2176

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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03			
032			
0321			
032102			

Rs

Rs

PR5956 Police Station Gulberg (Investigation)
Peshawar

Police Station Gulberg (Investigation)
Peshawar

1,731,000

1,526,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5957 Police Station Hayatabad (Investigation) Peshawar			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>201,000</u>	-
A012 TOTAL ALLOWANCES		<u>201,000</u>	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>1,371,000</u>	<u>1,567,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>100,000</u>
A03301 Gas		1,000	100,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>100,000</u>
A03402 Rent for Office Building		1,000	100,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>453,000</u>	<u>452,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5957 Police Station Hayatabad (Investigation) Peshawar			
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>450,000</u>	<u>450,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		450,000	450,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>901,000</u>	<u>900,000</u>
A03901 Stationery		<u>30,000</u>	<u>30,000</u>
001 Stationery		30,000	30,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		837,000	837,000
A03970 Others		<u>21,000</u>	<u>21,000</u>
002 Other Contingencies		20,000	20,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5957 Police Station Hayatabad (Investigation) Peshawar			
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>153,000</u>	<u>152,000</u>
A130 TOTAL TRANSPORT		<u>150,000</u>	<u>150,000</u>
A13001 Transport		<u>150,000</u>	<u>150,000</u>
001 Transport		150,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	

2180

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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03			
032			
0321			
032102			

Rs

Rs

PR5957 Police Station Hayatabad
(Investigation) Peshawar

Police Station Hayatabad
(Investigation) Peshawar

1,731,000

1,724,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5958 Police Station Tatara (Investigation) Peshawar			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>201,000</u>	-
A012 TOTAL ALLOWANCES		<u>201,000</u>	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>1,371,000</u>	<u>1,567,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>100,000</u>
A03301 Gas		1,000	100,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>100,000</u>
A03402 Rent for Office Building		1,000	100,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>453,000</u>	<u>452,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5958 Police Station Tatara (Investigation) Peshawar			
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>450,000</u>	<u>450,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		450,000	450,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>901,000</u>	<u>900,000</u>
A03901 Stationery		<u>30,000</u>	<u>30,000</u>
001 Stationery		30,000	30,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		837,000	837,000
A03970 Others		<u>21,000</u>	<u>21,000</u>
002 Other Contingencies		20,000	20,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5958 Police Station Tatara (Investigation) Peshawar			
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>153,000</u>	<u>152,000</u>
A130 TOTAL TRANSPORT		<u>150,000</u>	<u>150,000</u>
A13001 Transport		<u>150,000</u>	<u>150,000</u>
001 Transport		150,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	

2184

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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03			
032			
0321			
032102			

Rs

Rs

PR5958			

Police Station Tatara (Investigation) Peshawar			
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1,731,000

1,724,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5959 Police Station Sarband (Investigation) Peshawar			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>201,000</u>	-
A012 TOTAL ALLOWANCES		<u>201,000</u>	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>1,371,000</u>	<u>1,369,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>453,000</u>	<u>452,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5959 Police Station Sarband (Investigation) Peshawar			
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>450,000</u>	<u>450,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		450,000	450,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>901,000</u>	<u>900,000</u>
A03901 Stationery		<u>30,000</u>	<u>30,000</u>
001 Stationery		30,000	30,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		837,000	837,000
A03970 Others		<u>21,000</u>	<u>21,000</u>
002 Other Contingencies		20,000	20,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5959 Police Station Sarband (Investigation) Peshawar			
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>153,000</u>	<u>171,000</u>
A130 TOTAL TRANSPORT		<u>150,000</u>	<u>150,000</u>
A13001 Transport		<u>150,000</u>	<u>150,000</u>
001 Transport		150,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>20,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>20,000</u>
001 Machinery and Equipment		1,000	20,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	

2188

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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03			
032			
0321			
032102			

Rs

Rs

PR5959 Police Station Sarband (Investigation)
Peshawar

Police Station Sarband (Investigation)
Peshawar

1,731,000

1,545,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5960 Police Station Pishtakhara (Investigation) Peshawar			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>201,000</u>	-
A012 TOTAL ALLOWANCES		<u>201,000</u>	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>1,371,000</u>	<u>1,567,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>100,000</u>
A03301 Gas		1,000	100,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>100,000</u>
A03402 Rent for Office Building		1,000	100,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>453,000</u>	<u>452,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5960 Police Station Pishtakhara (Investigation) Peshawar			
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>450,000</u>	<u>450,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		450,000	450,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>901,000</u>	<u>900,000</u>
A03901 Stationery		<u>30,000</u>	<u>30,000</u>
001 Stationery		30,000	30,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		837,000	837,000
A03970 Others		<u>21,000</u>	<u>21,000</u>
002 Other Contingencies		20,000	20,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5960 Police Station Pishtakhara (Investigation) Peshawar			
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for		1,000	1,000
families of Government empl			
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>153,000</u>	<u>152,000</u>
A130 TOTAL TRANSPORT		<u>150,000</u>	<u>150,000</u>
A13001 Transport		<u>150,000</u>	<u>150,000</u>
001 Transport		150,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

03	PUBLIC ORDER AND SAFETY AFFAIRS		
032	POLICE		
0321	POLICE		
032102	PROVINCIAL POLICE		

PR5960	Police Station Pishtakhara (Investigation) Peshawar		
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Police Station Pishtakhara (Investigation) Peshawar		1,731,000	1,724,000
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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5961 Police Station Tehkal (Investigation) Peshawar			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>201,000</u>	-
A012 TOTAL ALLOWANCES		<u>201,000</u>	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>1,371,000</u>	<u>1,567,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>100,000</u>
A03301 Gas		1,000	100,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>100,000</u>
A03402 Rent for Office Building		1,000	100,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>453,000</u>	<u>452,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5961 Police Station Tehkal (Investigation) Peshawar			
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>450,000</u>	<u>450,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		450,000	450,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>901,000</u>	<u>900,000</u>
A03901 Stationery		<u>30,000</u>	<u>30,000</u>
001 Stationery		30,000	30,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		837,000	837,000
A03970 Others		<u>21,000</u>	<u>21,000</u>
002 Other Contingencies		20,000	20,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5961 Police Station Tehkal (Investigation) Peshawar			
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>153,000</u>	<u>152,000</u>
A130 TOTAL TRANSPORT		<u>150,000</u>	<u>150,000</u>
A13001 Transport		<u>150,000</u>	<u>150,000</u>
001 Transport		150,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	

2196

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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03			
032			
0321			
032102			

Rs

Rs

PR5961			
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Police Station Tehkal (Investigation)
Peshawar

Police Station Tehkal (Investigation) Peshawar			
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1,731,000

1,724,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5962 Police Station Town (Investigation) Peshawar			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>201,000</u>	-
A012 TOTAL ALLOWANCES		<u>201,000</u>	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>1,371,000</u>	<u>1,567,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>100,000</u>
A03301 Gas		1,000	100,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>100,000</u>
A03402 Rent for Office Building		1,000	100,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>453,000</u>	<u>452,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5962 Police Station Town (Investigation) Peshawar			
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>450,000</u>	<u>450,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		450,000	450,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>901,000</u>	<u>900,000</u>
A03901 Stationery		<u>30,000</u>	<u>30,000</u>
001 Stationery		30,000	30,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		837,000	837,000
A03970 Others		<u>21,000</u>	<u>21,000</u>
002 Other Contingencies		20,000	20,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5962 Police Station Town (Investigation) Peshawar			
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>153,000</u>	<u>152,000</u>
A130 TOTAL TRANSPORT		<u>150,000</u>	<u>150,000</u>
A13001 Transport		<u>150,000</u>	<u>150,000</u>
001 Transport		150,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	

2200

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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03			
032			
0321			
032102			

Rs

Rs

PR5962 Police Station Town (Investigation)
Peshawar

Police Station Town (Investigation)
Peshawar

1,731,000

1,724,000

2201

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5963 Police Station Regi (Investigation) Peshawar			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>201,000</u>	-
A012 TOTAL ALLOWANCES		<u>201,000</u>	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>1,371,000</u>	<u>1,468,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>100,000</u>
A03301 Gas		1,000	100,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>453,000</u>	<u>452,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5963 Police Station Regi (Investigation) Peshawar			
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>450,000</u>	<u>450,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		450,000	450,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>901,000</u>	<u>900,000</u>
A03901 Stationery		<u>30,000</u>	<u>30,000</u>
001 Stationery		30,000	30,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		837,000	837,000
A03970 Others		<u>21,000</u>	<u>21,000</u>
002 Other Contingencies		20,000	20,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5963 Police Station Regi (Investigation) Peshawar			
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for		1,000	1,000
families of Government empl			
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>153,000</u>	<u>152,000</u>
A130 TOTAL TRANSPORT		<u>150,000</u>	<u>150,000</u>
A13001 Transport		<u>150,000</u>	<u>150,000</u>
001 Transport		150,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	

2204

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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03			
032			
0321			
032102			

Rs

Rs

PR5963 Police Station Regi (Investigation)
Peshawar

Police Station Regi (Investigation)
Peshawar

1,731,000

1,625,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5964 Police Station Regi Model Town (Investigation) Peshawar			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>201,000</u>	-
A012 TOTAL ALLOWANCES		<u>201,000</u>	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>1,371,000</u>	<u>1,369,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>453,000</u>	<u>452,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5964 Police Station Regi Model Town (Investigation) Peshawar			
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>450,000</u>	<u>450,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		450,000	450,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>901,000</u>	<u>900,000</u>
A03901 Stationery		<u>30,000</u>	<u>30,000</u>
001 Stationery		30,000	30,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		837,000	837,000
A03970 Others		<u>21,000</u>	<u>21,000</u>
002 Other Contingencies		20,000	20,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5964 Police Station Regi Model Town (Investigation) Peshawar			
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for		1,000	1,000
families of Government empl			
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>153,000</u>	<u>152,000</u>
A130 TOTAL TRANSPORT		<u>150,000</u>	<u>150,000</u>
A13001 Transport		<u>150,000</u>	<u>150,000</u>
001 Transport		150,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	

2208

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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03			
032			
0321			
032102			

Rs

Rs

PR5964 Police Station Regi Model Town
(Investigation) Peshawar

Police Station Regi Model Town
(Investigation) Peshawar

1,731,000

1,526,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5965 Police Station Nasir Bagh (Investigation) Peshawar			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>201,000</u>	-
A012 TOTAL ALLOWANCES		<u>201,000</u>	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>1,371,000</u>	<u>1,567,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>100,000</u>
A03301 Gas		1,000	100,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>100,000</u>
A03402 Rent for Office Building		1,000	100,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>453,000</u>	<u>452,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5965 Police Station Nasir Bagh (Investigation) Peshawar			
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>450,000</u>	<u>450,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		450,000	450,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>901,000</u>	<u>900,000</u>
A03901 Stationery		<u>30,000</u>	<u>30,000</u>
001 Stationery		30,000	30,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		837,000	837,000
A03970 Others		<u>21,000</u>	<u>21,000</u>
002 Other Contingencies		20,000	20,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5965 Police Station Nasir Bagh (Investigation) Peshawar			
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>153,000</u>	<u>152,000</u>
A130 TOTAL TRANSPORT		<u>150,000</u>	<u>150,000</u>
A13001 Transport		<u>150,000</u>	<u>150,000</u>
001 Transport		150,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	

2212

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

03 PUBLIC ORDER AND SAFETY AFFAIRS
032 POLICE
0321 POLICE
032102 PROVINCIAL POLICE

PR5965 Police Station Nasir Bagh
(Investigation) Peshawar

Police Station Nasir Bagh
(Investigation) Peshawar

1,731,000

1,724,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5966 Police Station Khan Razaq Shaheed (Investigation) Peshawar			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>201,000</u>	-
A012 TOTAL ALLOWANCES		<u>201,000</u>	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>1,371,000</u>	<u>1,388,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>453,000</u>	<u>452,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5966 Police Station Khan Razaq Shaheed (Investigation) Peshawar			
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>450,000</u>	<u>450,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		450,000	450,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>901,000</u>	<u>919,000</u>
A03901 Stationery		<u>30,000</u>	<u>30,000</u>
001 Stationery		30,000	30,000
A03902 Printing and Publication		<u>11,000</u>	<u>30,000</u>
001 Printing and publication		11,000	30,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		837,000	837,000
A03970 Others		<u>21,000</u>	<u>21,000</u>
002 Other Contingencies		20,000	20,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5966 Police Station Khan Razaq Shaheed (Investigation) Peshawar			
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for		1,000	1,000
families of Government empl			
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>153,000</u>	<u>152,000</u>
A130 TOTAL TRANSPORT		<u>150,000</u>	<u>150,000</u>
A13001 Transport		<u>150,000</u>	<u>150,000</u>
001 Transport		150,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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03			
032			
0321			
032102			

Rs

Rs

PR5966 Police Station Khan Razaq Shaheed
(Investigation) Peshawar

Police Station Khan Razaq Shaheed
(Investigation) Peshawar

1,731,000

1,545,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5967 Police Station Shah Qabool (Investigation) Peshawar			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>201,000</u>	-
A012 TOTAL ALLOWANCES		<u>201,000</u>	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>1,371,000</u>	<u>1,388,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>453,000</u>	<u>452,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5967 Police Station Shah Qabool (Investigation) Peshawar			
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>450,000</u>	<u>450,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		450,000	450,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>901,000</u>	<u>919,000</u>
A03901 Stationery		<u>30,000</u>	<u>30,000</u>
001 Stationery		30,000	30,000
A03902 Printing and Publication		<u>11,000</u>	<u>30,000</u>
001 Printing and publication		11,000	30,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		837,000	837,000
A03970 Others		<u>21,000</u>	<u>21,000</u>
002 Other Contingencies		20,000	20,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5967 Police Station Shah Qabool (Investigation) Peshawar			
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>153,000</u>	<u>152,000</u>
A130 TOTAL TRANSPORT		<u>150,000</u>	<u>150,000</u>
A13001 Transport		<u>150,000</u>	<u>150,000</u>
001 Transport		150,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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03		Rs	Rs
032			
0321			
032102			

PR5967 Police Station Shah Qabool
(Investigation) Peshawar

Police Station Shah Qabool (Investigation) Peshawar		1,731,000	1,545,000
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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5968 Police Station Shaheed Gulfat Hussain (Investigation) Peshawar			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>201,000</u>	-
A012 TOTAL ALLOWANCES		<u>201,000</u>	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>1,371,000</u>	<u>1,567,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>100,000</u>
A03301 Gas		1,000	100,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>100,000</u>
A03402 Rent for Office Building		1,000	100,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>453,000</u>	<u>452,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5968 Police Station Shaheed Gulfat Hussain (Investigation) Peshawar			
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>450,000</u>	<u>450,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		450,000	450,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>901,000</u>	<u>900,000</u>
A03901 Stationery		<u>30,000</u>	<u>30,000</u>
001 Stationery		30,000	30,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		837,000	837,000
A03970 Others		<u>21,000</u>	<u>21,000</u>
002 Other Contingencies		20,000	20,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5968 Police Station Shaheed Gulfat Hussain (Investigation) Peshawar			
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>153,000</u>	<u>152,000</u>
A130 TOTAL TRANSPORT		<u>150,000</u>	<u>150,000</u>
A13001 Transport		<u>150,000</u>	<u>150,000</u>
001 Transport		150,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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03		Rs	Rs
032			
0321			
032102			

PR5968 Police Station Shaheed Gulfat Hussain
(Investigation) Peshawar

Police Station Shaheed Gulfat Hussain (Investigation) Peshawar		1,731,000	1,724,000
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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5969 Police Station Kotwali (Investigation) Peshawar			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>201,000</u>	-
A012 TOTAL ALLOWANCES		<u>201,000</u>	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>1,371,000</u>	<u>1,388,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>453,000</u>	<u>452,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5969 Police Station Kotwali (Investigation) Peshawar			
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>450,000</u>	<u>450,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		450,000	450,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>901,000</u>	<u>919,000</u>
A03901 Stationery		<u>30,000</u>	<u>30,000</u>
001 Stationery		30,000	30,000
A03902 Printing and Publication		<u>11,000</u>	<u>30,000</u>
001 Printing and publication		11,000	30,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		837,000	837,000
A03970 Others		<u>21,000</u>	<u>21,000</u>
002 Other Contingencies		20,000	20,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5969 Police Station Kotwali (Investigation) Peshawar			
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>153,000</u>	<u>152,000</u>
A130 TOTAL TRANSPORT		<u>150,000</u>	<u>150,000</u>
A13001 Transport		<u>150,000</u>	<u>150,000</u>
001 Transport		150,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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03		Rs	Rs
032			
0321			
032102			

PR5969	Police Station Kotwali (Investigation) Peshawar		
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Police Station Kotwali (Investigation) Peshawar		1,731,000	1,545,000
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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5970 Police Station Gulbahar (Investigation) Peshawar			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>201,000</u>	-
A012 TOTAL ALLOWANCES		<u>201,000</u>	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>1,371,000</u>	<u>1,369,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>453,000</u>	<u>452,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5970 Police Station Gulbahar (Investigation) Peshawar			
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>450,000</u>	<u>450,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		450,000	450,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>901,000</u>	<u>900,000</u>
A03901 Stationery		<u>30,000</u>	<u>30,000</u>
001 Stationery		30,000	30,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		837,000	837,000
A03970 Others		<u>21,000</u>	<u>21,000</u>
002 Other Contingencies		20,000	20,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5970 Police Station Gulbahar (Investigation) Peshawar			
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for		1,000	1,000
families of Government empl			
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>153,000</u>	<u>152,000</u>
A130 TOTAL TRANSPORT		<u>150,000</u>	<u>150,000</u>
A13001 Transport		<u>150,000</u>	<u>150,000</u>
001 Transport		150,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	

2232

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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03			
032			
0321			
032102			

Rs

Rs

PR5970 Police Station Gulbahar (Investigation)
Peshawar

Police Station Gulbahar (Investigation)
Peshawar

1,731,000

1,526,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5971 Police Station Phandu (Investigation) Peshawar			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>201,000</u>	-
A012 TOTAL ALLOWANCES		<u>201,000</u>	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>1,371,000</u>	<u>1,369,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>453,000</u>	<u>452,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5971 Police Station Phandu (Investigation) Peshawar			
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>450,000</u>	<u>450,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		450,000	450,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>901,000</u>	<u>900,000</u>
A03901 Stationery		<u>30,000</u>	<u>30,000</u>
001 Stationery		30,000	30,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		837,000	837,000
A03970 Others		<u>21,000</u>	<u>21,000</u>
002 Other Contingencies		20,000	20,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5971 Police Station Phandu (Investigation) Peshawar			
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>153,000</u>	<u>152,000</u>
A130 TOTAL TRANSPORT		<u>150,000</u>	<u>150,000</u>
A13001 Transport		<u>150,000</u>	<u>150,000</u>
001 Transport		150,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	

2236

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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03		Rs	Rs
032			
0321			
032102			

PR5971 Police Station Phandu (Investigation)
Peshawar

Police Station Phandu (Investigation) Peshawar		1,731,000	1,526,000
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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5972 Police Station Faqirabad (Investigation) Peshawar			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>201,000</u>	-
A012 TOTAL ALLOWANCES		<u>201,000</u>	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>1,371,000</u>	<u>1,369,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>453,000</u>	<u>452,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5972 Police Station Faqirabad (Investigation) Peshawar			
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>450,000</u>	<u>450,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		450,000	450,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>901,000</u>	<u>900,000</u>
A03901 Stationery		<u>30,000</u>	<u>30,000</u>
001 Stationery		30,000	30,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		837,000	837,000
A03970 Others		<u>21,000</u>	<u>21,000</u>
002 Other Contingencies		20,000	20,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5972 Police Station Faqirabad (Investigation) Peshawar			
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for		1,000	1,000
families of Government empl			
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>153,000</u>	<u>152,000</u>
A130 TOTAL TRANSPORT		<u>150,000</u>	<u>150,000</u>
A13001 Transport		<u>150,000</u>	<u>150,000</u>
001 Transport		150,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	

2240

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

03 PUBLIC ORDER AND SAFETY AFFAIRS
032 POLICE
0321 POLICE
032102 PROVINCIAL POLICE

PR5972 Police Station Faqirabad
(Investigation) Peshawar

Police Station Faqirabad
(Investigation) Peshawar

1,731,000

1,526,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5973 Police Station Pharipura (Investigation) Peshawar			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>201,000</u>	-
A012 TOTAL ALLOWANCES		<u>201,000</u>	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>1,371,000</u>	<u>1,369,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>453,000</u>	<u>452,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5973 Police Station Pharipura (Investigation) Peshawar			
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>450,000</u>	<u>450,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		450,000	450,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>901,000</u>	<u>900,000</u>
A03901 Stationery		<u>30,000</u>	<u>30,000</u>
001 Stationery		30,000	30,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		837,000	837,000
A03970 Others		<u>21,000</u>	<u>21,000</u>
002 Other Contingencies		20,000	20,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5973 Police Station Pharipura (Investigation) Peshawar			
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>153,000</u>	<u>152,000</u>
A130 TOTAL TRANSPORT		<u>150,000</u>	<u>150,000</u>
A13001 Transport		<u>150,000</u>	<u>150,000</u>
001 Transport		150,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	

2244

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

03 PUBLIC ORDER AND SAFETY AFFAIRS
032 POLICE
0321 POLICE
032102 PROVINCIAL POLICE

PR5973 Police Station Pharipura
(Investigation) Peshawar

Police Station Pharipura
(Investigation) Peshawar

1,731,000

1,526,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5974 Police Station Agha Mir Jani Shah (Investigation) Peshawar			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>201,000</u>	-
A012 TOTAL ALLOWANCES		<u>201,000</u>	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>1,371,000</u>	<u>1,369,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>453,000</u>	<u>452,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5974 Police Station Agha Mir Jani Shah (Investigation) Peshawar			
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>450,000</u>	<u>450,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		450,000	450,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>901,000</u>	<u>900,000</u>
A03901 Stationery		<u>30,000</u>	<u>30,000</u>
001 Stationery		30,000	30,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		837,000	837,000
A03970 Others		<u>21,000</u>	<u>21,000</u>
002 Other Contingencies		20,000	20,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5974 Police Station Agha Mir Jani Shah (Investigation) Peshawar			
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for		1,000	1,000
families of Government empl			
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>153,000</u>	<u>152,000</u>
A130 TOTAL TRANSPORT		<u>150,000</u>	<u>150,000</u>
A13001 Transport		<u>150,000</u>	<u>150,000</u>
001 Transport		150,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	

2248

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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03			
032			
0321			
032102			

PR5974			
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Rs

Rs

Police Station Agha Mir Jani Shah (Investigation) Peshawar			
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1,731,000

1,526,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5975 Police Station Banamari (Investigation) Peshawar			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>201,000</u>	-
A012 TOTAL ALLOWANCES		<u>201,000</u>	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>1,371,000</u>	<u>1,369,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>453,000</u>	<u>452,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5975 Police Station Banamari (Investigation) Peshawar			
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>450,000</u>	<u>450,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		450,000	450,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>901,000</u>	<u>900,000</u>
A03901 Stationery		<u>30,000</u>	<u>30,000</u>
001 Stationery		30,000	30,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		837,000	837,000
A03970 Others		<u>21,000</u>	<u>21,000</u>
002 Other Contingencies		20,000	20,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5975 Police Station Banamari (Investigation) Peshawar			
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>153,000</u>	<u>152,000</u>
A130 TOTAL TRANSPORT		<u>150,000</u>	<u>150,000</u>
A13001 Transport		<u>150,000</u>	<u>150,000</u>
001 Transport		150,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

03	PUBLIC ORDER AND SAFETY AFFAIRS		
032	POLICE		
0321	POLICE		
032102	PROVINCIAL POLICE		

PR5975	Police Station Banamari (Investigation) Peshawar		
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Police Station Banamari (Investigation) Peshawar		1,731,000	1,526,000
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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5976 Police Station Badber (Investigation) Peshawar			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>201,000</u>	-
A012 TOTAL ALLOWANCES		<u>201,000</u>	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>1,371,000</u>	<u>1,388,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>453,000</u>	<u>452,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5976 Police Station Badber (Investigation) Peshawar			
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>450,000</u>	<u>450,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		450,000	450,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>901,000</u>	<u>919,000</u>
A03901 Stationery		<u>30,000</u>	<u>30,000</u>
001 Stationery		30,000	30,000
A03902 Printing and Publication		<u>11,000</u>	<u>30,000</u>
001 Printing and publication		11,000	30,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		837,000	837,000
A03970 Others		<u>21,000</u>	<u>21,000</u>
002 Other Contingencies		20,000	20,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5976 Police Station Badber (Investigation) Peshawar			
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for		1,000	1,000
families of Government empl			
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>153,000</u>	<u>152,000</u>
A130 TOTAL TRANSPORT		<u>150,000</u>	<u>150,000</u>
A13001 Transport		<u>150,000</u>	<u>150,000</u>
001 Transport		150,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	

2256

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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03			
032			
0321			
032102			

Rs

Rs

PR5976 Police Station Badber (Investigation)
Peshawar

Police Station Badber (Investigation)
Peshawar

1,731,000

1,545,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5977 Police Station Mattani (Investigation) Peshawar			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>201,000</u>	-
A012 TOTAL ALLOWANCES		<u>201,000</u>	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>1,371,000</u>	<u>1,369,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>453,000</u>	<u>452,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5977 Police Station Mattani (Investigation) Peshawar			
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>450,000</u>	<u>450,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		450,000	450,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>901,000</u>	<u>900,000</u>
A03901 Stationery		<u>30,000</u>	<u>30,000</u>
001 Stationery		30,000	30,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		837,000	837,000
A03970 Others		<u>21,000</u>	<u>21,000</u>
002 Other Contingencies		20,000	20,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5977 Police Station Mattani (Investigation) Peshawar			
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>153,000</u>	<u>152,000</u>
A130 TOTAL TRANSPORT		<u>150,000</u>	<u>150,000</u>
A13001 Transport		<u>150,000</u>	<u>150,000</u>
001 Transport		150,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	

2260

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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03	PUBLIC ORDER AND SAFETY AFFAIRS		
032	POLICE		
0321	POLICE		
032102	PROVINCIAL POLICE		

PR5977	Police Station Mattani (Investigation) Peshawar		
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Police Station Mattani (Investigation) Peshawar		1,731,000	1,526,000
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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5978 Police Station Chmkani (Investigation) Peshawar			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>201,000</u>	-
A012 TOTAL ALLOWANCES		<u>201,000</u>	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>1,371,000</u>	<u>1,567,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>100,000</u>
A03301 Gas		1,000	100,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>100,000</u>
A03402 Rent for Office Building		1,000	100,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>453,000</u>	<u>452,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5978 Police Station Chmkani (Investigation) Peshawar			
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>450,000</u>	<u>450,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		450,000	450,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>901,000</u>	<u>900,000</u>
A03901 Stationery		<u>30,000</u>	<u>30,000</u>
001 Stationery		30,000	30,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		837,000	837,000
A03970 Others		<u>21,000</u>	<u>21,000</u>
002 Other Contingencies		20,000	20,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5978 Police Station Chmkani (Investigation) Peshawar			
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>153,000</u>	<u>152,000</u>
A130 TOTAL TRANSPORT		<u>150,000</u>	<u>150,000</u>
A13001 Transport		<u>150,000</u>	<u>150,000</u>
001 Transport		150,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

03	PUBLIC ORDER AND SAFETY AFFAIRS		
032	POLICE		
0321	POLICE		
032102	PROVINCIAL POLICE		

PR5978	Police Station Chmkani (Investigation) Peshawar		
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Police Station Chmkani (Investigation) Peshawar		1,731,000	1,724,000
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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5979 Police Station Urmer (Investigation) Peshawar			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>201,000</u>	-
A012 TOTAL ALLOWANCES		<u>201,000</u>	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>1,371,000</u>	<u>1,369,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>453,000</u>	<u>452,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5979 Police Station Urmer (Investigation) Peshawar			
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>450,000</u>	<u>450,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		450,000	450,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>901,000</u>	<u>900,000</u>
A03901 Stationery		<u>30,000</u>	<u>30,000</u>
001 Stationery		30,000	30,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		837,000	837,000
A03970 Others		<u>21,000</u>	<u>21,000</u>
002 Other Contingencies		20,000	20,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5979 Police Station Urmer (Investigation) Peshawar			
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for		1,000	1,000
families of Government empl			
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>153,000</u>	<u>152,000</u>
A130 TOTAL TRANSPORT		<u>150,000</u>	<u>150,000</u>
A13001 Transport		<u>150,000</u>	<u>150,000</u>
001 Transport		150,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

03	PUBLIC ORDER AND SAFETY AFFAIRS		
032	POLICE		
0321	POLICE		
032102	PROVINCIAL POLICE		

PR5979	Police Station Urmer (Investigation) Peshawar		
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Police Station Urmer (Investigation) Peshawar		1,731,000	1,526,000
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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5980 Police Station Khazana (Investigation) Peshawar			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>201,000</u>	-
A012 TOTAL ALLOWANCES		<u>201,000</u>	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>1,371,000</u>	<u>2,097,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>115,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call			100,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>500,000</u>
A03402 Rent for Office Building		1,000	500,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>453,000</u>	<u>502,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5980 Police Station Khazana (Investigation) Peshawar			
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>450,000</u>	<u>500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		450,000	500,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>901,000</u>	<u>979,000</u>
A03901 Stationery		<u>30,000</u>	<u>40,000</u>
001 Stationery		30,000	40,000
A03902 Printing and Publication		<u>11,000</u>	<u>60,000</u>
001 Printing and publication		11,000	60,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		837,000	837,000
A03970 Others		<u>21,000</u>	<u>41,000</u>
002 Other Contingencies		20,000	40,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5980 Police Station Khazana (Investigation) Peshawar			
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>153,000</u>	<u>302,000</u>
A130 TOTAL TRANSPORT		<u>150,000</u>	<u>300,000</u>
A13001 Transport		<u>150,000</u>	<u>300,000</u>
001 Transport		150,000	300,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

03 PUBLIC ORDER AND SAFETY AFFAIRS
032 POLICE
0321 POLICE
032102 PROVINCIAL POLICE

**PR5980 Police Station Khazana (Investigation)
Peshawar**

A13303 Other Buildings
001 Other Buildings.

1,000

1,000

**Police Station Khazana (Investigation)
Peshawar**

1,731,000

2,404,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5981 Police Station Daudzai (Investigation) Peshawar			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>201,000</u>	-
A012 TOTAL ALLOWANCES		<u>201,000</u>	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>1,371,000</u>	<u>1,567,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>100,000</u>
A03301 Gas		1,000	100,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>100,000</u>
A03402 Rent for Office Building		1,000	100,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>453,000</u>	<u>452,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5981 Police Station Daudzai (Investigation) Peshawar			
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>450,000</u>	<u>450,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		450,000	450,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>901,000</u>	<u>900,000</u>
A03901 Stationery		<u>30,000</u>	<u>30,000</u>
001 Stationery		30,000	30,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		837,000	837,000
A03970 Others		<u>21,000</u>	<u>21,000</u>
002 Other Contingencies		20,000	20,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5981 Police Station Daudzai (Investigation) Peshawar			
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>153,000</u>	<u>152,000</u>
A130 TOTAL TRANSPORT		<u>150,000</u>	<u>150,000</u>
A13001 Transport		<u>150,000</u>	<u>150,000</u>
001 Transport		150,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

03	PUBLIC ORDER AND SAFETY AFFAIRS		
032	POLICE		
0321	POLICE		
032102	PROVINCIAL POLICE		

PR5981	Police Station Daudzai (Investigation) Peshawar		
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Police Station Daudzai (Investigation) Peshawar		1,731,000	1,724,000
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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5982 Police Station Mathra (Investigation) Peshawar			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>201,000</u>	-
A012 TOTAL ALLOWANCES		<u>201,000</u>	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>1,371,000</u>	<u>1,597,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>100,000</u>
A03301 Gas		1,000	100,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>100,000</u>
A03402 Rent for Office Building		1,000	100,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>453,000</u>	<u>452,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5982 Police Station Mathra (Investigation) Peshawar			
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>450,000</u>	<u>450,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		450,000	450,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>901,000</u>	<u>930,000</u>
A03901 Stationery		<u>30,000</u>	<u>30,000</u>
001 Stationery		30,000	30,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		837,000	837,000
A03970 Others		<u>21,000</u>	<u>51,000</u>
002 Other Contingencies		20,000	50,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5982 Police Station Mathra (Investigation) Peshawar			
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>153,000</u>	<u>152,000</u>
A130 TOTAL TRANSPORT		<u>150,000</u>	<u>150,000</u>
A13001 Transport		<u>150,000</u>	<u>150,000</u>
001 Transport		150,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	

2280

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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03		Rs	Rs
032			
0321			
032102			

PR5982 Police Station Mathra (Investigation)
Peshawar

Police Station Mathra (Investigation) Peshawar		1,731,000	1,754,000
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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5983 Police Station Women (Investigation) Peshawar			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>201,000</u>	-
A012 TOTAL ALLOWANCES		<u>201,000</u>	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>1,371,000</u>	<u>1,369,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>453,000</u>	<u>452,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5983 Police Station Women (Investigation) Peshawar			
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>450,000</u>	<u>450,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		450,000	450,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>901,000</u>	<u>900,000</u>
A03901 Stationery		<u>30,000</u>	<u>30,000</u>
001 Stationery		30,000	30,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		837,000	837,000
A03970 Others		<u>21,000</u>	<u>21,000</u>
002 Other Contingencies		20,000	20,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5983 Police Station Women (Investigation) Peshawar			
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>153,000</u>	<u>152,000</u>
A130 TOTAL TRANSPORT		<u>150,000</u>	<u>150,000</u>
A13001 Transport		<u>150,000</u>	<u>150,000</u>
001 Transport		150,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

03	PUBLIC ORDER AND SAFETY AFFAIRS		
032	POLICE		
0321	POLICE		
032102	PROVINCIAL POLICE		

PR5983	Police Station Women (Investigation) Peshawar		
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Police Station Women (Investigation) Peshawar		1,731,000	1,526,000
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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5984 Police Station Inqliab (Investigation) Peshawar			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>201,000</u>	-
A012 TOTAL ALLOWANCES		<u>201,000</u>	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>1,371,000</u>	<u>1,369,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>453,000</u>	<u>452,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5984 Police Station Inqliab (Investigation) Peshawar			
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>450,000</u>	<u>450,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		450,000	450,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>901,000</u>	<u>900,000</u>
A03901 Stationery		<u>30,000</u>	<u>30,000</u>
001 Stationery		30,000	30,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		837,000	837,000
A03970 Others		<u>21,000</u>	<u>21,000</u>
002 Other Contingencies		20,000	20,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5984 Police Station Inqliab (Investigation) Peshawar			
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>153,000</u>	<u>152,000</u>
A130 TOTAL TRANSPORT		<u>150,000</u>	<u>150,000</u>
A13001 Transport		<u>150,000</u>	<u>150,000</u>
001 Transport		150,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

03	PUBLIC ORDER AND SAFETY AFFAIRS		
032	POLICE		
0321	POLICE		
032102	PROVINCIAL POLICE		

PR5984	Police Station Inqliab (Investigation) Peshawar		
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Police Station Inqliab (Investigation) Peshawar		1,731,000	1,526,000
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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR8002 CTD Peshawar Region			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>204,480,000</u>	<u>83,413,000</u>
A011 TOTAL PAY	339	<u>99,825,000</u>	<u>36,827,000</u>
A011-1 TOTAL PAY OF OFFICERS	17	<u>8,871,000</u>	<u>4,154,000</u>
A01101 Total Basic Pay Of Officer	17	<u>8,871,000</u>	<u>4,154,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	322	<u>90,954,000</u>	<u>32,673,000</u>
A01151 Total Basic Pay Other Staff	322	<u>90,954,000</u>	<u>32,673,000</u>
A012 TOTAL ALLOWANCES		<u>104,655,000</u>	<u>46,586,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>104,454,000</u>	<u>46,586,000</u>
A01202 House Rent Allowance		9,578,000	4,415,000
A01203 Conveyance Allowance		9,161,000	3,573,000
A01207 Washing Allowance		611,000	242,000
A01208 Dress Allowance			90,000
A0120E Housing Subsidy Allowance			88,000
A0120Q Fixed Daily Allowance		13,138,000	5,233,000
A01210 Risk Allowance		<u>15,962,000</u>	<u>6,605,000</u>
001 Risk Allowance		15,962,000	6,605,000
A01217 Medical Allowance		6,028,000	2,542,000
A0121T Adhoc Relief Allowance 2013		2,527,000	704,000
A0121W Counter Terrorism Allowance			6,584,000
A0122C Adhoc Relief Allowance - 2015		1,636,000	474,000
A0122M Adhoc Relief Allowance 2016		8,060,000	2,504,000
A0122Y Ad-hoc Relief Allowance 2017		10,196,000	3,597,000
A01233 Unattractive Area Allowance			<u>4,000</u>
001 Unattractive Area Allowance			4,000
A0123G Ad-hoc Relief Allowance-2018		10,196,000	3,589,000
A0123P Ad-hoc Relief Allowance 2019		10,196,000	3,573,000
A01250 Incentive Allowance		<u>2,576,000</u>	<u>1,098,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR8002 CTD Peshawar Region			
001 Incentive Allowance		2,576,000	1,098,000
A01260 Ration Allowance		2,771,000	1,099,000
A01261 Constabulary Allowance for Police Personnel		1,561,000	572,000
A01270 Other		<u>257,000</u>	
092 Police Services Uniform Allowance		257,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>25,000</u>	<u>24,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>2,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>3,000</u>	<u>3,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR8002 CTD Peshawar Region			
001 Transportation of Goods		1,000	1,000
A03808 Conveyance Charges		<u>1,000</u>	<u>1,000</u>
001 Conveyance Charges		1,000	1,000
A039 TOTAL GENERAL		<u>4,000</u>	<u>4,000</u>
A03914 Secret service expenditure		1,000	1,000
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		1,000	1,000
A03970 Others		<u>1,000</u>	<u>1,000</u>
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>501,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>501,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	501,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>4,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>4,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR8002 CTD Peshawar Region			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>3,000</u>	<u>3,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>1,000</u>
A13303 Other Buildings		<u>1,000</u>	<u>1,000</u>
001 Other Buildings.		1,000	1,000
CTD Peshawar Region		204,514,000	83,946,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SH4195 Supernumerary Posts of ASI District Shangla			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,435,000</u>	<u>1,781,000</u>
A011 TOTAL PAY	4	<u>534,000</u>	<u>660,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	4	<u>534,000</u>	<u>660,000</u>
A01151 Total Basic Pay Other Staff	4	<u>534,000</u>	<u>660,000</u>
A012 TOTAL ALLOWANCES		<u>901,000</u>	<u>1,121,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>901,000</u>	<u>1,121,000</u>
A01202 House Rent Allowance		64,000	80,000
A01203 Conveyance Allowance		99,000	123,000
A01207 Washing Allowance		5,000	6,000
A0120Q Fixed Daily Allowance		95,000	117,000
A01210 Risk Allowance		<u>281,000</u>	<u>349,000</u>
001 Risk Allowance		281,000	349,000
A01217 Medical Allowance		52,000	65,000
A0121T Adhoc Relief Allowance 2013		7,000	7,000
A0122C Adhoc Relief Allowance - 2015		7,000	7,000
A0122M Adhoc Relief Allowance 2016		35,000	42,000
A0122Y Ad-hoc Relief Allowance 2017		51,000	66,000
A01233 Unattractive Area Allowance		<u>35,000</u>	<u>43,000</u>
001 Unattractive Area Allowance		35,000	43,000
A0123G Ad-hoc Relief Allowance-2018		51,000	66,000
A0123P Ad-hoc Relief Allowance 2019		51,000	66,000
A01250 Incentive Allowance		<u>27,000</u>	<u>33,000</u>
001 Incentive Allowance		27,000	33,000
A01260 Ration Allowance		24,000	29,000
A01261 Constabulary Allowance for Police Personnel		17,000	22,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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03		Rs	Rs
032			
0321			
032102			

SH4195	Supernumerary Posts of ASI District Shangla		
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Supernumerary Posts of ASI District Shangla		1,435,000	1,781,000
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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SH4202 Police Station Chakisar (Operations) Shangla			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>18,019,000</u>	-
A011 TOTAL PAY	32	<u>8,581,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	32	<u>8,581,000</u>	
A01151 Total Basic Pay Other Staff	32	<u>8,581,000</u>	
A012 TOTAL ALLOWANCES		<u>9,438,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>9,237,000</u>	
A01202 House Rent Allowance		863,000	
A01203 Conveyance Allowance		808,000	
A01207 Washing Allowance		56,000	
A0120Q Fixed Daily Allowance		1,146,000	
A01210 Risk Allowance		<u>1,382,000</u>	
001 Risk Allowance		1,382,000	
A01217 Medical Allowance		576,000	
A0121T Adhoc Relief Allowance 2013		217,000	
A0122C Adhoc Relief Allowance - 2015		141,000	
A0122M Adhoc Relief Allowance 2016		693,000	
A0122Y Ad-hoc Relief Allowance 2017		877,000	
A0123G Ad-hoc Relief Allowance-2018		911,000	
A0123P Ad-hoc Relief Allowance 2019		911,000	
A01250 Incentive Allowance		270,000	
A01260 Ration Allowance		253,000	
A01261 Constabulary Allowance for Police Personnel		133,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SH4202 Police Station Chakisar (Operations) Shangla			
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>899,000</u>	<u>1,029,000</u>
A032 TOTAL COMMUNICATIONS		<u>53,000</u>	<u>75,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		38,000	60,000
A033 TOTAL UTILITIES		<u>70,000</u>	<u>101,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>68,000</u>	<u>100,000</u>
001 Electricity		68,000	100,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>646,000</u>	<u>702,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>643,000</u>	<u>700,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		643,000	700,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SH4202 Police Station Chakisar (Operations) Shangla			
A039 TOTAL GENERAL		<u>129,000</u>	<u>150,000</u>
A03901 Stationery		<u>41,000</u>	<u>50,000</u>
001 Stationery		41,000	50,000
A03902 Printing and Publication		<u>31,000</u>	<u>40,000</u>
001 Printing and publication		31,000	40,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		18,000	18,000
A03970 Others		<u>37,000</u>	<u>41,000</u>
002 Other Contingencies		36,000	40,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SH4202 Police Station Chakisar (Operations) Shangla			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>112,000</u>	<u>152,000</u>
A130 TOTAL TRANSPORT		<u>109,000</u>	<u>150,000</u>
A13001 Transport		<u>109,000</u>	<u>150,000</u>
001 Transport		109,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Chakisar (Operations) Shangla		19,036,000	1,186,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SH4203 Police Station Bisham (Operations) Shangla			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>21,991,000</u>	-
A011 TOTAL PAY	39	<u>10,504,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	39	<u>10,504,000</u>	
A01151 Total Basic Pay Other Staff	39	<u>10,504,000</u>	
A012 TOTAL ALLOWANCES		<u>11,487,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>11,286,000</u>	
A01202 House Rent Allowance		1,050,000	
A01203 Conveyance Allowance		982,000	
A01207 Washing Allowance		68,000	
A0120Q Fixed Daily Allowance		1,401,000	
A01210 Risk Allowance		<u>1,695,000</u>	
001 Risk Allowance		1,695,000	
A01217 Medical Allowance		702,000	
A0121T Adhoc Relief Allowance 2013		266,000	
A0122C Adhoc Relief Allowance - 2015		173,000	
A0122M Adhoc Relief Allowance 2016		848,000	
A0122Y Ad-hoc Relief Allowance 2017		1,073,000	
A0123G Ad-hoc Relief Allowance-2018		1,107,000	
A0123P Ad-hoc Relief Allowance 2019		1,107,000	
A01250 Incentive Allowance		335,000	
A01260 Ration Allowance		311,000	
A01261 Constabulary Allowance for Police Personnel		168,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SH4203 Police Station Bisham (Operations) Shangla			
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>899,000</u>	<u>1,015,000</u>
A032 TOTAL COMMUNICATIONS		<u>53,000</u>	<u>65,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		38,000	50,000
A033 TOTAL UTILITIES		<u>70,000</u>	<u>101,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>68,000</u>	<u>100,000</u>
001 Electricity		68,000	100,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>646,000</u>	<u>702,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>643,000</u>	<u>700,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		643,000	700,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	

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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SH4203 Police Station Bisham (Operations) Shangla			
A039 TOTAL GENERAL		<u>129,000</u>	<u>146,000</u>
A03901 Stationery		<u>41,000</u>	<u>50,000</u>
001 Stationery		41,000	50,000
A03902 Printing and Publication		<u>31,000</u>	<u>40,000</u>
001 Printing and publication		31,000	40,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		18,000	18,000
A03970 Others		<u>37,000</u>	<u>37,000</u>
002 Other Contingencies		36,000	36,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SH4203 Police Station Bisham (Operations) Shangla			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>112,000</u>	<u>152,000</u>
A130 TOTAL TRANSPORT		<u>109,000</u>	<u>150,000</u>
A13001 Transport		<u>109,000</u>	<u>150,000</u>
001 Transport		109,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Bisham (Operations) Shangla		23,008,000	1,172,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SH4204 Police Station Alpuri (Operations) Shangla			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>40,833,000</u>	-
A011 TOTAL PAY	73	<u>19,561,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	73	<u>19,561,000</u>	
A01151 Total Basic Pay Other Staff	73	<u>19,561,000</u>	
A012 TOTAL ALLOWANCES		<u>21,272,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>21,071,000</u>	
A01202 House Rent Allowance		1,949,000	
A01203 Conveyance Allowance		1,825,000	
A01207 Washing Allowance		130,000	
A0120Q Fixed Daily Allowance		2,645,000	
A01210 Risk Allowance		<u>3,192,000</u>	
001 Risk Allowance		3,192,000	
A01217 Medical Allowance		1,314,000	
A0121T Adhoc Relief Allowance 2013		496,000	
A0122C Adhoc Relief Allowance - 2015		321,000	
A0122M Adhoc Relief Allowance 2016		1,580,000	
A0122Y Ad-hoc Relief Allowance 2017		1,999,000	
A0123G Ad-hoc Relief Allowance-2018		2,032,000	
A0123P Ad-hoc Relief Allowance 2019		2,032,000	
A01250 Incentive Allowance		651,000	
A01260 Ration Allowance		588,000	
A01261 Constabulary Allowance for Police Personnel		317,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SH4204 Police Station Alpuri (Operations) Shangla			
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>899,000</u>	<u>1,399,000</u>
A032 TOTAL COMMUNICATIONS		<u>53,000</u>	<u>63,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		38,000	48,000
A033 TOTAL UTILITIES		<u>70,000</u>	<u>361,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>68,000</u>	<u>360,000</u>
001 Electricity		68,000	360,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>646,000</u>	<u>802,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>643,000</u>	<u>800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		643,000	800,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SH4204 Police Station Alpuri (Operations) Shangla			
A039 TOTAL GENERAL		<u>129,000</u>	<u>172,000</u>
A03901 Stationery		<u>41,000</u>	<u>60,000</u>
001 Stationery		41,000	60,000
A03902 Printing and Publication		<u>31,000</u>	<u>50,000</u>
001 Printing and publication		31,000	50,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		18,000	20,000
A03970 Others		<u>37,000</u>	<u>41,000</u>
002 Other Contingencies		36,000	40,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SH4204 Police Station Alpuri (Operations) Shangla			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>112,000</u>	<u>181,000</u>
A130 TOTAL TRANSPORT		<u>109,000</u>	<u>150,000</u>
A13001 Transport		<u>109,000</u>	<u>150,000</u>
001 Transport		109,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>30,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>30,000</u>
001 Machinery and Equipment		1,000	30,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Alpuri (Operations) Shangla		41,850,000	1,585,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SH4205 Police Station Aloch (Operations) Shangla			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>30,391,000</u>	-
A011 TOTAL PAY	55	<u>14,513,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	55	<u>14,513,000</u>	
A01151 Total Basic Pay Other Staff	55	<u>14,513,000</u>	
A012 TOTAL ALLOWANCES		<u>15,878,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>15,677,000</u>	
A01202 House Rent Allowance		1,457,000	
A01203 Conveyance Allowance		1,364,000	
A01207 Washing Allowance		97,000	
A0120Q Fixed Daily Allowance		1,951,000	
A01210 Risk Allowance		<u>2,373,000</u>	
001 Risk Allowance		2,373,000	
A01217 Medical Allowance		990,000	
A0121T Adhoc Relief Allowance 2013		368,000	
A0122C Adhoc Relief Allowance - 2015		238,000	
A0122M Adhoc Relief Allowance 2016		1,173,000	
A0122Y Ad-hoc Relief Allowance 2017		1,484,000	
A0123G Ad-hoc Relief Allowance-2018		1,517,000	
A0123P Ad-hoc Relief Allowance 2019		1,517,000	
A01250 Incentive Allowance		484,000	
A01260 Ration Allowance		441,000	
A01261 Constabulary Allowance for Police Personnel		223,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SH4205 Police Station Aloch (Operations) Shangla			
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>899,000</u>	<u>992,000</u>
A032 TOTAL COMMUNICATIONS		<u>53,000</u>	<u>95,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		38,000	80,000
A033 TOTAL UTILITIES		<u>70,000</u>	<u>101,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>68,000</u>	<u>100,000</u>
001 Electricity		68,000	100,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>646,000</u>	<u>645,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>643,000</u>	<u>643,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		643,000	643,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SH4205 Police Station Aloch (Operations) Shangla			
A039 TOTAL GENERAL		<u>129,000</u>	<u>150,000</u>
A03901 Stationery		<u>41,000</u>	<u>50,000</u>
001 Stationery		41,000	50,000
A03902 Printing and Publication		<u>31,000</u>	<u>40,000</u>
001 Printing and publication		31,000	40,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		18,000	18,000
A03970 Others		<u>37,000</u>	<u>41,000</u>
002 Other Contingencies		36,000	40,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SH4205 Police Station Aloch (Operations) Shangla			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>112,000</u>	<u>152,000</u>
A130 TOTAL TRANSPORT		<u>109,000</u>	<u>150,000</u>
A13001 Transport		<u>109,000</u>	<u>150,000</u>
001 Transport		109,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Aloch (Operations) Shangla		31,408,000	1,149,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SH4206 Police Station Martong (Operations) Shangla			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>15,505,000</u>	-
A011 TOTAL PAY	28	<u>7,377,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	28	<u>7,377,000</u>	
A01151 Total Basic Pay Other Staff	28	<u>7,377,000</u>	
A012 TOTAL ALLOWANCES		<u>8,128,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>7,927,000</u>	
A01202 House Rent Allowance		749,000	
A01203 Conveyance Allowance		682,000	
A01207 Washing Allowance		49,000	
A0120Q Fixed Daily Allowance		937,000	
A01210 Risk Allowance		<u>1,192,000</u>	
001 Risk Allowance		1,192,000	
A01217 Medical Allowance		504,000	
A0121T Adhoc Relief Allowance 2013		187,000	
A0122C Adhoc Relief Allowance - 2015		121,000	
A0122M Adhoc Relief Allowance 2016		596,000	
A0122Y Ad-hoc Relief Allowance 2017		754,000	
A0123G Ad-hoc Relief Allowance-2018		787,000	
A0123P Ad-hoc Relief Allowance 2019		787,000	
A01250 Incentive Allowance		242,000	
A01260 Ration Allowance		221,000	
A01261 Constabulary Allowance for Police Personnel		119,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SH4206 Police Station Martong (Operations) Shangla			
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>899,000</u>	<u>943,000</u>
A032 TOTAL COMMUNICATIONS		<u>53,000</u>	<u>53,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		38,000	38,000
A033 TOTAL UTILITIES		<u>70,000</u>	<u>69,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>68,000</u>	<u>68,000</u>
001 Electricity		68,000	68,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>30,000</u>
A03402 Rent for Office Building		1,000	30,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>646,000</u>	<u>645,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>643,000</u>	<u>643,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		643,000	643,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SH4206 Police Station Martong (Operations) Shangla			
A039 TOTAL GENERAL		<u>129,000</u>	<u>146,000</u>
A03901 Stationery		<u>41,000</u>	<u>50,000</u>
001 Stationery		41,000	50,000
A03902 Printing and Publication		<u>31,000</u>	<u>40,000</u>
001 Printing and publication		31,000	40,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		18,000	18,000
A03970 Others		<u>37,000</u>	<u>37,000</u>
002 Other Contingencies		36,000	36,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SH4206 Police Station Martong (Operations) Shangla			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>112,000</u>	<u>142,000</u>
A130 TOTAL TRANSPORT		<u>109,000</u>	<u>140,000</u>
A13001 Transport		<u>109,000</u>	<u>140,000</u>
001 Transport		109,000	140,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Martong (Operations) Shangla		16,522,000	1,090,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SH4207 Police Station Karora (Operations) Shangla			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>31,578,000</u>	<u>50,000</u>
A011 TOTAL PAY	57	<u>15,127,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	57	<u>15,127,000</u>	
A01151 Total Basic Pay Other Staff	<u>57</u>	<u>15,127,000</u>	
A012 TOTAL ALLOWANCES		<u>16,451,000</u>	<u>50,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>16,250,000</u>	
A01202 House Rent Allowance		1,515,000	
A01203 Conveyance Allowance		1,399,000	
A01207 Washing Allowance		101,000	
A0120Q Fixed Daily Allowance		1,991,000	
A01210 Risk Allowance		<u>2,471,000</u>	
001 Risk Allowance		2,471,000	
A01217 Medical Allowance		1,026,000	
A0121T Adhoc Relief Allowance 2013		383,000	
A0122C Adhoc Relief Allowance - 2015		249,000	
A0122M Adhoc Relief Allowance 2016		1,222,000	
A0122Y Ad-hoc Relief Allowance 2017		1,547,000	
A0123G Ad-hoc Relief Allowance-2018		1,580,000	
A0123P Ad-hoc Relief Allowance 2019		1,580,000	
A01250 Incentive Allowance		493,000	
A01260 Ration Allowance		458,000	
A01261 Constabulary Allowance for Police Personnel		235,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>50,000</u>
A01274 Medical Charges		<u>100,000</u>	<u>50,000</u>
001 Medical Charges		100,000	50,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SH4207 Police Station Karora (Operations) Shangla			
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>899,000</u>	<u>1,024,000</u>
A032 TOTAL COMMUNICATIONS		<u>53,000</u>	<u>53,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		38,000	38,000
A033 TOTAL UTILITIES		<u>70,000</u>	<u>69,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>68,000</u>	<u>68,000</u>
001 Electricity		68,000	68,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>646,000</u>	<u>702,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>643,000</u>	<u>700,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		643,000	700,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SH4207 Police Station Karora (Operations) Shangla			
A039 TOTAL GENERAL		<u>129,000</u>	<u>199,000</u>
A03901 Stationery		<u>41,000</u>	<u>50,000</u>
001 Stationery		41,000	50,000
A03902 Printing and Publication		<u>31,000</u>	<u>50,000</u>
001 Printing and publication		31,000	50,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		18,000	60,000
A03970 Others		<u>37,000</u>	<u>38,000</u>
002 Other Contingencies		36,000	37,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SH4207 Police Station Karora (Operations) Shangla			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>112,000</u>	<u>151,000</u>
A130 TOTAL TRANSPORT		<u>109,000</u>	<u>110,000</u>
A13001 Transport		<u>109,000</u>	<u>110,000</u>
001 Transport		109,000	110,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>40,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>40,000</u>
001 Machinery and Equipment		1,000	40,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Karora (Operations) Shangla		32,595,000	1,230,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SH4208 Police Station Kamach (Operations) Shangla			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>17,156,000</u>	-
A011 TOTAL PAY	30	<u>8,202,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	30	<u>8,202,000</u>	
A01151 Total Basic Pay Other Staff	30	<u>8,202,000</u>	
A012 TOTAL ALLOWANCES		<u>8,954,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>8,753,000</u>	
A01202 House Rent Allowance		819,000	
A01203 Conveyance Allowance		762,000	
A01207 Washing Allowance		52,000	
A0120Q Fixed Daily Allowance		1,080,000	
A01210 Risk Allowance		<u>1,310,000</u>	
001 Risk Allowance		1,310,000	
A01217 Medical Allowance		540,000	
A0121T Adhoc Relief Allowance 2013		208,000	
A0122C Adhoc Relief Allowance - 2015		135,000	
A0122M Adhoc Relief Allowance 2016		662,000	
A0122Y Ad-hoc Relief Allowance 2017		838,000	
A0123G Ad-hoc Relief Allowance-2018		870,000	
A0123P Ad-hoc Relief Allowance 2019		870,000	
A01250 Incentive Allowance		242,000	
A01260 Ration Allowance		237,000	
A01261 Constabulary Allowance for Police Personnel		128,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SH4208 Police Station Kamach (Operations) Shangla			
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>899,000</u>	<u>918,000</u>
A032 TOTAL COMMUNICATIONS		<u>53,000</u>	<u>53,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		38,000	38,000
A033 TOTAL UTILITIES		<u>70,000</u>	<u>69,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>68,000</u>	<u>68,000</u>
001 Electricity		68,000	68,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>646,000</u>	<u>645,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>643,000</u>	<u>643,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		643,000	643,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SH4208 Police Station Kamach (Operations) Shangla			
A039 TOTAL GENERAL		<u>129,000</u>	<u>150,000</u>
A03901 Stationery		<u>41,000</u>	<u>50,000</u>
001 Stationery		41,000	50,000
A03902 Printing and Publication		<u>31,000</u>	<u>40,000</u>
001 Printing and publication		31,000	40,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		18,000	18,000
A03970 Others		<u>37,000</u>	<u>41,000</u>
002 Other Contingencies		36,000	40,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SH4208 Police Station Kamach (Operations) Shangla			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>112,000</u>	<u>152,000</u>
A130 TOTAL TRANSPORT		<u>109,000</u>	<u>150,000</u>
A13001 Transport		<u>109,000</u>	<u>150,000</u>
001 Transport		109,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Kamach (Operations) Shangla		18,173,000	1,075,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SH4209 Police Station Olandar (Operations) Shangla			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,845,000</u>	<u>50,000</u>
A011 TOTAL PAY	19	<u>5,132,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	19	<u>5,132,000</u>	
A01151 Total Basic Pay Other Staff	19	<u>5,132,000</u>	
A012 TOTAL ALLOWANCES		<u>5,713,000</u>	<u>50,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>5,512,000</u>	
A01202 House Rent Allowance		519,000	
A01203 Conveyance Allowance		485,000	
A01207 Washing Allowance		32,000	
A0120Q Fixed Daily Allowance		668,000	
A01210 Risk Allowance		<u>811,000</u>	
001 Risk Allowance		811,000	
A01217 Medical Allowance		342,000	
A0121T Adhoc Relief Allowance 2013		130,000	
A0122C Adhoc Relief Allowance - 2015		84,000	
A0122M Adhoc Relief Allowance 2016		414,000	
A0122Y Ad-hoc Relief Allowance 2017		524,000	
A0123G Ad-hoc Relief Allowance-2018		557,000	
A0123P Ad-hoc Relief Allowance 2019		557,000	
A01250 Incentive Allowance		158,000	
A01260 Ration Allowance		147,000	
A01261 Constabulary Allowance for Police Personnel		84,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>50,000</u>
A01274 Medical Charges		<u>100,000</u>	<u>50,000</u>
001 Medical Charges		100,000	50,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SH4209 Police Station Olandar (Operations) Shangla			
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>899,000</u>	<u>967,000</u>
A032 TOTAL COMMUNICATIONS		<u>53,000</u>	<u>53,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		38,000	38,000
A033 TOTAL UTILITIES		<u>70,000</u>	<u>69,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>68,000</u>	<u>68,000</u>
001 Electricity		68,000	68,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>646,000</u>	<u>645,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>643,000</u>	<u>643,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		643,000	643,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SH4209 Police Station Olandar (Operations) Shangla			
A039 TOTAL GENERAL		<u>129,000</u>	<u>199,000</u>
A03901 Stationery		<u>41,000</u>	<u>50,000</u>
001 Stationery		41,000	50,000
A03902 Printing and Publication		<u>31,000</u>	<u>50,000</u>
001 Printing and publication		31,000	50,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		18,000	60,000
A03970 Others		<u>37,000</u>	<u>38,000</u>
002 Other Contingencies		36,000	37,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SH4209 Police Station Olandar (Operations) Shangla			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>112,000</u>	<u>151,000</u>
A130 TOTAL TRANSPORT		<u>109,000</u>	<u>140,000</u>
A13001 Transport		<u>109,000</u>	<u>140,000</u>
001 Transport		109,000	140,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>10,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>10,000</u>
001 Machinery and Equipment		1,000	10,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Olandar (Operations) Shangla		11,862,000	1,173,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SH4210 Police Station Kabalgram (Operations) Shangla			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>13,478,000</u>	-
A011 TOTAL PAY	<u>24</u>	<u>6,405,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	<u>24</u>	<u>6,405,000</u>	
A01151 Total Basic Pay Other Staff	<u>24</u>	<u>6,405,000</u>	
A012 TOTAL ALLOWANCES		<u>7,073,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>6,872,000</u>	
A01202 House Rent Allowance		648,000	
A01203 Conveyance Allowance		600,000	
A01207 Washing Allowance		41,000	
A0120Q Fixed Daily Allowance		832,000	
A01210 Risk Allowance		<u>1,025,000</u>	
001 Risk Allowance		1,025,000	
A01217 Medical Allowance		432,000	
A0121T Adhoc Relief Allowance 2013		162,000	
A0122C Adhoc Relief Allowance - 2015		105,000	
A0122M Adhoc Relief Allowance 2016		517,000	
A0122Y Ad-hoc Relief Allowance 2017		654,000	
A0123G Ad-hoc Relief Allowance-2018		688,000	
A0123P Ad-hoc Relief Allowance 2019		688,000	
A01250 Incentive Allowance		195,000	
A01260 Ration Allowance		188,000	
A01261 Constabulary Allowance for Police Personnel		97,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SH4210 Police Station Kabalgram (Operations) Shangla			
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>899,000</u>	<u>963,000</u>
A032 TOTAL COMMUNICATIONS		<u>53,000</u>	<u>53,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		38,000	38,000
A033 TOTAL UTILITIES		<u>70,000</u>	<u>69,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>68,000</u>	<u>68,000</u>
001 Electricity		68,000	68,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>36,000</u>
A03402 Rent for Office Building		1,000	36,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>646,000</u>	<u>645,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>643,000</u>	<u>643,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		643,000	643,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SH4210 Police Station Kabalgram (Operations) Shangla			
A039 TOTAL GENERAL		<u>129,000</u>	<u>160,000</u>
A03901 Stationery		<u>41,000</u>	<u>50,000</u>
001 Stationery		41,000	50,000
A03902 Printing and Publication		<u>31,000</u>	<u>40,000</u>
001 Printing and publication		31,000	40,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		18,000	18,000
A03970 Others		<u>37,000</u>	<u>51,000</u>
002 Other Contingencies		36,000	50,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SH4210 Police Station Kabalgram (Operations) Shangla			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>112,000</u>	<u>152,000</u>
A130 TOTAL TRANSPORT		<u>109,000</u>	<u>150,000</u>
A13001 Transport		<u>109,000</u>	<u>150,000</u>
001 Transport		109,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Kabalgram (Operations) Shangla		14,495,000	1,120,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SH4211 Police Station Chowga (Operations) Shangla			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>21,416,000</u>	-
A011 TOTAL PAY	38	<u>10,222,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	38	<u>10,222,000</u>	
A01151 Total Basic Pay Other Staff	38	<u>10,222,000</u>	
A012 TOTAL ALLOWANCES		<u>11,194,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>10,993,000</u>	
A01202 House Rent Allowance		1,023,000	
A01203 Conveyance Allowance		958,000	
A01207 Washing Allowance		67,000	
A0120Q Fixed Daily Allowance		1,368,000	
A01210 Risk Allowance		<u>1,650,000</u>	
001 Risk Allowance		1,650,000	
A01217 Medical Allowance		684,000	
A0121T Adhoc Relief Allowance 2013		259,000	
A0122C Adhoc Relief Allowance - 2015		168,000	
A0122M Adhoc Relief Allowance 2016		826,000	
A0122Y Ad-hoc Relief Allowance 2017		1,044,000	
A0123G Ad-hoc Relief Allowance-2018		1,078,000	
A0123P Ad-hoc Relief Allowance 2019		1,078,000	
A01250 Incentive Allowance		326,000	
A01260 Ration Allowance		302,000	
A01261 Constabulary Allowance for Police Personnel		162,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SH4211 Police Station Chowga (Operations) Shangla			
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>899,000</u>	<u>1,107,000</u>
A032 TOTAL COMMUNICATIONS		<u>53,000</u>	<u>53,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		38,000	38,000
A033 TOTAL UTILITIES		<u>70,000</u>	<u>69,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>68,000</u>	<u>68,000</u>
001 Electricity		68,000	68,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>180,000</u>
A03402 Rent for Office Building		1,000	180,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>646,000</u>	<u>645,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>643,000</u>	<u>643,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		643,000	643,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SH4211 Police Station Chowga (Operations) Shangla			
A039 TOTAL GENERAL		<u>129,000</u>	<u>160,000</u>
A03901 Stationery		<u>41,000</u>	<u>50,000</u>
001 Stationery		41,000	50,000
A03902 Printing and Publication		<u>31,000</u>	<u>40,000</u>
001 Printing and publication		31,000	40,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		18,000	18,000
A03970 Others		<u>37,000</u>	<u>51,000</u>
002 Other Contingencies		36,000	50,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SH4211 Police Station Chowga (Operations) Shangla			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>112,000</u>	<u>152,000</u>
A130 TOTAL TRANSPORT		<u>109,000</u>	<u>150,000</u>
A13001 Transport		<u>109,000</u>	<u>150,000</u>
001 Transport		109,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Chowga (Operations) Shangla		22,433,000	1,264,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SH4212 Police Station Dandai (Operations) Shangla			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>22,341,000</u>	-
A011 TOTAL PAY	39	<u>10,704,000</u>	
A011-1 TOTAL PAY OF OFFICERS	1	<u>523,000</u>	
A01101 Total Basic Pay Of Officer	1	<u>523,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	38	<u>10,181,000</u>	
A01151 Total Basic Pay Other Staff	38	<u>10,181,000</u>	
A012 TOTAL ALLOWANCES		<u>11,637,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>11,436,000</u>	
A01202 House Rent Allowance		1,065,000	
A01203 Conveyance Allowance		1,007,000	
A01207 Washing Allowance		68,000	
A0120Q Fixed Daily Allowance		1,401,000	
A01210 Risk Allowance		<u>1,719,000</u>	
001 Risk Allowance		1,719,000	
A01217 Medical Allowance		698,000	
A0121T Adhoc Relief Allowance 2013		271,000	
A0122C Adhoc Relief Allowance - 2015		176,000	
A0122M Adhoc Relief Allowance 2016		864,000	
A0122Y Ad-hoc Relief Allowance 2017		1,093,000	
A0123G Ad-hoc Relief Allowance-2018		1,127,000	
A0123P Ad-hoc Relief Allowance 2019		1,127,000	
A01250 Incentive Allowance		326,000	
A01260 Ration Allowance		311,000	
A01261 Constabulary Allowance for Police Personnel		168,000	
A01270 Other		<u>15,000</u>	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SH4212 Police Station Dandai (Operations) Shangla			
092 Police Services Uniform Allowance		15,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>899,000</u>	<u>1,039,000</u>
A032 TOTAL COMMUNICATIONS		<u>53,000</u>	<u>75,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		38,000	60,000
A033 TOTAL UTILITIES		<u>70,000</u>	<u>101,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>68,000</u>	<u>100,000</u>
001 Electricity		68,000	100,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>646,000</u>	<u>702,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SH4212 Police Station Dandai (Operations) Shangla			
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>643,000</u>	<u>700,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		643,000	700,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>129,000</u>	<u>160,000</u>
A03901 Stationery		<u>41,000</u>	<u>50,000</u>
001 Stationery		41,000	50,000
A03902 Printing and Publication		<u>31,000</u>	<u>40,000</u>
001 Printing and publication		31,000	40,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		18,000	18,000
A03970 Others		<u>37,000</u>	<u>51,000</u>
002 Other Contingencies		36,000	50,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SH4212 Police Station Dandai (Operations) Shangla			
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>112,000</u>	<u>152,000</u>
A130 TOTAL TRANSPORT		<u>109,000</u>	<u>150,000</u>
A13001 Transport		<u>109,000</u>	<u>150,000</u>
001 Transport		109,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	

2339

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

03 PUBLIC ORDER AND SAFETY AFFAIRS
032 POLICE
0321 POLICE
032102 PROVINCIAL POLICE

SH4212 Police Station Dandai (Operations)
Shangla

Police Station Dandai (Operations)
Shangla

23,358,000

1,196,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SH4213 Police Station Chakisar (Investigation) Shangla			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,771,000</u>	-
A011 TOTAL PAY	6	<u>1,731,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	6	<u>1,731,000</u>	
A01151 Total Basic Pay Other Staff	6	<u>1,731,000</u>	
A012 TOTAL ALLOWANCES		<u>2,040,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>1,839,000</u>	
A01202 House Rent Allowance		167,000	
A01203 Conveyance Allowance		161,000	
A01207 Washing Allowance		11,000	
A0120Q Fixed Daily Allowance		249,000	
A01210 Risk Allowance		<u>278,000</u>	
001 Risk Allowance		278,000	
A01217 Medical Allowance		108,000	
A0121T Adhoc Relief Allowance 2013		44,000	
A0122C Adhoc Relief Allowance - 2015		28,000	
A0122M Adhoc Relief Allowance 2016		140,000	
A0122Y Ad-hoc Relief Allowance 2017		177,000	
A0123G Ad-hoc Relief Allowance-2018		177,000	
A0123P Ad-hoc Relief Allowance 2019		177,000	
A01250 Incentive Allowance		47,000	
A01260 Ration Allowance		49,000	
A01261 Constabulary Allowance for Police Personnel		26,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SH4213 Police Station Chakisar (Investigation) Shangla			
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>420,000</u>	<u>584,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>2,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>203,000</u>	<u>352,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>200,000</u>	<u>350,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		200,000	350,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>199,000</u>	<u>215,000</u>

**NC21014 (010)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SH4213 Police Station Chakisar (Investigation) Shangla			
A03901 Stationery		<u>23,000</u>	<u>30,000</u>
001 Stationery		23,000	30,000
A03902 Printing and Publication		<u>11,000</u>	<u>20,000</u>
001 Printing and publication		11,000	20,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		142,000	142,000
A03970 Others		<u>21,000</u>	<u>22,000</u>
002 Other Contingencies		20,000	21,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SH4213 Police Station Chakisar (Investigation) Shangla			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>102,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>100,000</u>
A13001 Transport		<u>50,000</u>	<u>100,000</u>
001 Transport		50,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Chakisar (Investigation) Shangla		4,250,000	691,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SH4214 Police Station Bisham (Investigation) Shangla			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,403,000</u>	-
A011 TOTAL PAY	7	<u>2,046,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	7	<u>2,046,000</u>	
A01151 Total Basic Pay Other Staff	7	<u>2,046,000</u>	
A012 TOTAL ALLOWANCES		<u>2,357,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>2,156,000</u>	
A01202 House Rent Allowance		197,000	
A01203 Conveyance Allowance		184,000	
A01207 Washing Allowance		13,000	
A0120Q Fixed Daily Allowance		281,000	
A01210 Risk Allowance		<u>327,000</u>	
001 Risk Allowance		327,000	
A01217 Medical Allowance		126,000	
A0121T Adhoc Relief Allowance 2013		52,000	
A0122C Adhoc Relief Allowance - 2015		34,000	
A0122M Adhoc Relief Allowance 2016		165,000	
A0122Y Ad-hoc Relief Allowance 2017		209,000	
A0123G Ad-hoc Relief Allowance-2018		210,000	
A0123P Ad-hoc Relief Allowance 2019		210,000	
A01250 Incentive Allowance		56,000	
A01260 Ration Allowance		57,000	
A01261 Constabulary Allowance for Police Personnel		35,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SH4214 Police Station Bisham (Investigation) Shangla			
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>420,000</u>	<u>683,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>2,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>203,000</u>	<u>451,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>50,000</u>
001 Travelling Allowance		1,000	50,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>200,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		200,000	400,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>199,000</u>	<u>215,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SH4214 Police Station Bisham (Investigation) Shangla			
A03901 Stationery		<u>23,000</u>	<u>30,000</u>
001 Stationery		23,000	30,000
A03902 Printing and Publication		<u>11,000</u>	<u>20,000</u>
001 Printing and publication		11,000	20,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		142,000	142,000
A03970 Others		<u>21,000</u>	<u>22,000</u>
002 Other Contingencies		20,000	21,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SH4214 Police Station Bisham (Investigation) Shangla			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>102,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>100,000</u>
A13001 Transport		<u>50,000</u>	<u>100,000</u>
001 Transport		50,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Bisham (Investigation) Shangla		4,882,000	790,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SH4215 Police Station Alpuri (Investigation) Shangla			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,710,000</u>	-
A011 TOTAL PAY	9	<u>2,667,000</u>	
A011-1 TOTAL PAY OF OFFICERS	1	<u>523,000</u>	
A01101 Total Basic Pay Of Officer	1	<u>523,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	8	<u>2,144,000</u>	
A01151 Total Basic Pay Other Staff	8	<u>2,144,000</u>	
A012 TOTAL ALLOWANCES		<u>3,043,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>2,842,000</u>	
A01202 House Rent Allowance		255,000	
A01203 Conveyance Allowance		268,000	
A01207 Washing Allowance		16,000	
A0120Q Fixed Daily Allowance		373,000	
A01210 Risk Allowance		<u>426,000</u>	
001 Risk Allowance		426,000	
A01217 Medical Allowance		158,000	
A0121T Adhoc Relief Allowance 2013		68,000	
A0122C Adhoc Relief Allowance - 2015		44,000	
A0122M Adhoc Relief Allowance 2016		215,000	
A0122Y Ad-hoc Relief Allowance 2017		272,000	
A0123G Ad-hoc Relief Allowance-2018		272,000	
A0123P Ad-hoc Relief Allowance 2019		272,000	
A01250 Incentive Allowance		74,000	
A01260 Ration Allowance		74,000	
A01261 Constabulary Allowance for Police Personnel		40,000	
A01270 Other		<u>15,000</u>	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SH4215 Police Station Alpuri (Investigation) Shangla			
092 Police Services Uniform Allowance		15,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>420,000</u>	<u>434,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>2,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>203,000</u>	<u>202,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>200,000</u>	<u>200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		200,000	200,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SH4215 Police Station Alpuri (Investigation) Shangla			
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>199,000</u>	<u>215,000</u>
A03901 Stationery		<u>23,000</u>	<u>30,000</u>
001 Stationery		23,000	30,000
A03902 Printing and Publication		<u>11,000</u>	<u>20,000</u>
001 Printing and publication		11,000	20,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		142,000	142,000
A03970 Others		<u>21,000</u>	<u>22,000</u>
002 Other Contingencies		20,000	21,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SH4215 Police Station Alpuri (Investigation) Shangla			
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>52,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>50,000</u>
A13001 Transport		<u>50,000</u>	<u>50,000</u>
001 Transport		50,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	

2352

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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03			
032			
0321			
032102			

Rs

Rs

SH4215			

Police Station Alpuri (Investigation) Shangla			
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6,189,000

491,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SH4216 Police Station Aloch (Investigation) Shangla			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,280,000</u>	-
A011 TOTAL PAY	5	<u>1,322,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	5	<u>1,322,000</u>	
A01151 Total Basic Pay Other Staff	5	<u>1,322,000</u>	
A012 TOTAL ALLOWANCES		<u>1,958,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>1,757,000</u>	
A01202 House Rent Allowance		167,000	
A01203 Conveyance Allowance		161,000	
A01207 Washing Allowance		11,000	
A0120Q Fixed Daily Allowance		249,000	
A01210 Risk Allowance		<u>278,000</u>	
001 Risk Allowance		278,000	
A01217 Medical Allowance		108,000	
A0121T Adhoc Relief Allowance 2013		44,000	
A0122C Adhoc Relief Allowance - 2015		28,000	
A0122M Adhoc Relief Allowance 2016		140,000	
A0122Y Ad-hoc Relief Allowance 2017		177,000	
A0123G Ad-hoc Relief Allowance-2018		136,000	
A0123P Ad-hoc Relief Allowance 2019		136,000	
A01250 Incentive Allowance		47,000	
A01260 Ration Allowance		49,000	
A01261 Constabulary Allowance for Police Personnel		26,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SH4216 Police Station Aloch (Investigation) Shangla			
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>420,000</u>	<u>652,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>2,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>203,000</u>	<u>402,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>200,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		200,000	400,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>199,000</u>	<u>233,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SH4216 Police Station Aloch (Investigation) Shangla			
A03901 Stationery		<u>23,000</u>	<u>30,000</u>
001 Stationery		23,000	30,000
A03902 Printing and Publication		<u>11,000</u>	<u>21,000</u>
001 Printing and publication		11,000	21,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		142,000	150,000
A03970 Others		<u>21,000</u>	<u>31,000</u>
002 Other Contingencies		20,000	30,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SH4216 Police Station Aloch (Investigation) Shangla			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>82,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>80,000</u>
A13001 Transport		<u>50,000</u>	<u>80,000</u>
001 Transport		50,000	80,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Aloch (Investigation) Shangla		3,759,000	739,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SH4217 Police Station Martong (Investigation) Shangla			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,529,000</u>	-
A011 TOTAL PAY	2	<u>659,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	2	<u>659,000</u>	
A01151 Total Basic Pay Other Staff	2	<u>659,000</u>	
A012 TOTAL ALLOWANCES		<u>870,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>669,000</u>	
A01202 House Rent Allowance		62,000	
A01203 Conveyance Allowance		57,000	
A01207 Washing Allowance		4,000	
A0120Q Fixed Daily Allowance		92,000	
A01210 Risk Allowance		<u>101,000</u>	
001 Risk Allowance		101,000	
A01217 Medical Allowance		36,000	
A0121T Adhoc Relief Allowance 2013		17,000	
A0122C Adhoc Relief Allowance - 2015		11,000	
A0122M Adhoc Relief Allowance 2016		53,000	
A0122Y Ad-hoc Relief Allowance 2017		67,000	
A0123G Ad-hoc Relief Allowance-2018		67,000	
A0123P Ad-hoc Relief Allowance 2019		67,000	
A01250 Incentive Allowance		9,000	
A01260 Ration Allowance		16,000	
A01261 Constabulary Allowance for Police Personnel		10,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SH4217 Police Station Martong (Investigation) Shangla			
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>420,000</u>	<u>429,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>2,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>203,000</u>	<u>202,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>200,000</u>	<u>200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		200,000	200,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>199,000</u>	<u>210,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SH4217 Police Station Martong (Investigation) Shangla			
A03901 Stationery		<u>23,000</u>	<u>25,000</u>
001 Stationery		23,000	25,000
A03902 Printing and Publication		<u>11,000</u>	<u>20,000</u>
001 Printing and publication		11,000	20,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		142,000	142,000
A03970 Others		<u>21,000</u>	<u>22,000</u>
002 Other Contingencies		20,000	21,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SH4217 Police Station Martong (Investigation) Shangla			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>52,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>50,000</u>
A13001 Transport		<u>50,000</u>	<u>50,000</u>
001 Transport		50,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Martong (Investigation) Shangla		2,008,000	486,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SH4218 Police Station Karora (Investigation) Shangla			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,512,000</u>	-
A011 TOTAL PAY	7	<u>2,094,000</u>	
A011-1 TOTAL PAY OF OFFICERS	1	<u>523,000</u>	
A01101 Total Basic Pay Of Officer	1	<u>523,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	6	<u>1,571,000</u>	
A01151 Total Basic Pay Other Staff	6	<u>1,571,000</u>	
A012 TOTAL ALLOWANCES		<u>2,418,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>2,217,000</u>	
A01202 House Rent Allowance		201,000	
A01203 Conveyance Allowance		210,000	
A01207 Washing Allowance		13,000	
A0120Q Fixed Daily Allowance		281,000	
A01210 Risk Allowance		<u>334,000</u>	
001 Risk Allowance		334,000	
A01217 Medical Allowance		122,000	
A0121T Adhoc Relief Allowance 2013		53,000	
A0122C Adhoc Relief Allowance - 2015		34,000	
A0122M Adhoc Relief Allowance 2016		169,000	
A0122Y Ad-hoc Relief Allowance 2017		214,000	
A0123G Ad-hoc Relief Allowance-2018		214,000	
A0123P Ad-hoc Relief Allowance 2019		214,000	
A01250 Incentive Allowance		56,000	
A01260 Ration Allowance		57,000	
A01261 Constabulary Allowance for Police Personnel		30,000	
A01270 Other		<u>15,000</u>	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SH4218 Police Station Karora (Investigation) Shangla			
092 Police Services Uniform Allowance		15,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>420,000</u>	<u>641,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>2,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>203,000</u>	<u>402,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>200,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		200,000	400,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SH4218 Police Station Karora (Investigation) Shangla			
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>199,000</u>	<u>222,000</u>
A03901 Stationery		<u>23,000</u>	<u>25,000</u>
001 Stationery		23,000	25,000
A03902 Printing and Publication		<u>11,000</u>	<u>20,000</u>
001 Printing and publication		11,000	20,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		142,000	145,000
A03970 Others		<u>21,000</u>	<u>31,000</u>
002 Other Contingencies		20,000	30,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SH4218 Police Station Karora (Investigation) Shangla			
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>72,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>70,000</u>
A13001 Transport		<u>50,000</u>	<u>70,000</u>
001 Transport		50,000	70,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SH4219 Police Station Kamach (Investigation) Shangla			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,529,000</u>	-
A011 TOTAL PAY	2	<u>659,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	2	<u>659,000</u>	
A01151 Total Basic Pay Other Staff	2	<u>659,000</u>	
A012 TOTAL ALLOWANCES		<u>870,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>669,000</u>	
A01202 House Rent Allowance		62,000	
A01203 Conveyance Allowance		57,000	
A01207 Washing Allowance		4,000	
A0120Q Fixed Daily Allowance		92,000	
A01210 Risk Allowance		<u>101,000</u>	
001 Risk Allowance		101,000	
A01217 Medical Allowance		36,000	
A0121T Adhoc Relief Allowance 2013		17,000	
A0122C Adhoc Relief Allowance - 2015		11,000	
A0122M Adhoc Relief Allowance 2016		53,000	
A0122Y Ad-hoc Relief Allowance 2017		67,000	
A0123G Ad-hoc Relief Allowance-2018		67,000	
A0123P Ad-hoc Relief Allowance 2019		67,000	
A01250 Incentive Allowance		9,000	
A01260 Ration Allowance		16,000	
A01261 Constabulary Allowance for Police Personnel		10,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SH4219 Police Station Kamach (Investigation) Shangla			
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>420,000</u>	<u>444,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>2,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>203,000</u>	<u>202,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>200,000</u>	<u>200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		200,000	200,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>199,000</u>	<u>225,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SH4219 Police Station Kamach (Investigation) Shangla			
A03901 Stationery		<u>23,000</u>	<u>40,000</u>
001 Stationery		23,000	40,000
A03902 Printing and Publication		<u>11,000</u>	<u>20,000</u>
001 Printing and publication		11,000	20,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		142,000	142,000
A03970 Others		<u>21,000</u>	<u>22,000</u>
002 Other Contingencies		20,000	21,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SH4219 Police Station Kamach (Investigation) Shangla			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>52,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>50,000</u>
A13001 Transport		<u>50,000</u>	<u>50,000</u>
001 Transport		50,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Kamach (Investigation) Shangla		2,008,000	501,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SH4220 Police Station Olandar (Investigation) Shangla			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,289,000</u>	-
A011 TOTAL PAY	3	<u>854,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	3	<u>854,000</u>	
A01151 Total Basic Pay Other Staff	3	<u>854,000</u>	
A012 TOTAL ALLOWANCES		<u>1,435,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>1,234,000</u>	
A01202 House Rent Allowance		119,000	
A01203 Conveyance Allowance		115,000	
A01207 Washing Allowance		7,000	
A0120Q Fixed Daily Allowance		183,000	
A01210 Risk Allowance		<u>197,000</u>	
001 Risk Allowance		197,000	
A01217 Medical Allowance		72,000	
A0121T Adhoc Relief Allowance 2013		32,000	
A0122C Adhoc Relief Allowance - 2015		21,000	
A0122M Adhoc Relief Allowance 2016		102,000	
A0122Y Ad-hoc Relief Allowance 2017		129,000	
A0123G Ad-hoc Relief Allowance-2018		87,000	
A0123P Ad-hoc Relief Allowance 2019		87,000	
A01250 Incentive Allowance		28,000	
A01260 Ration Allowance		33,000	
A01261 Constabulary Allowance for Police Personnel		22,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SH4220 Police Station Olandar (Investigation) Shangla			
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>420,000</u>	<u>434,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>2,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>203,000</u>	<u>202,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>200,000</u>	<u>200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		200,000	200,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>199,000</u>	<u>215,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SH4220 Police Station Olandar (Investigation) Shangla			
A03901 Stationery		<u>23,000</u>	<u>30,000</u>
001 Stationery		23,000	30,000
A03902 Printing and Publication		<u>11,000</u>	<u>20,000</u>
001 Printing and publication		11,000	20,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		142,000	142,000
A03970 Others		<u>21,000</u>	<u>22,000</u>
002 Other Contingencies		20,000	21,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SH4220 Police Station Olandar (Investigation) Shangla			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>52,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>50,000</u>
A13001 Transport		<u>50,000</u>	<u>50,000</u>
001 Transport		50,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Olandar (Investigation) Shangla		2,768,000	491,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SH4221 Police Station Kabalgram (Investigation) Shangla			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,529,000</u>	-
A011 TOTAL PAY	2	<u>659,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	2	<u>659,000</u>	
A01151 Total Basic Pay Other Staff	2	<u>659,000</u>	
A012 TOTAL ALLOWANCES		<u>870,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>669,000</u>	
A01202 House Rent Allowance		62,000	
A01203 Conveyance Allowance		57,000	
A01207 Washing Allowance		4,000	
A0120Q Fixed Daily Allowance		92,000	
A01210 Risk Allowance		<u>101,000</u>	
001 Risk Allowance		101,000	
A01217 Medical Allowance		36,000	
A0121T Adhoc Relief Allowance 2013		17,000	
A0122C Adhoc Relief Allowance - 2015		11,000	
A0122M Adhoc Relief Allowance 2016		53,000	
A0122Y Ad-hoc Relief Allowance 2017		67,000	
A0123G Ad-hoc Relief Allowance-2018		67,000	
A0123P Ad-hoc Relief Allowance 2019		67,000	
A01250 Incentive Allowance		9,000	
A01260 Ration Allowance		16,000	
A01261 Constabulary Allowance for Police Personnel		10,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	

NC21014 (010)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SH4221 Police Station Kabalgram (Investigation) Shangla			
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>420,000</u>	<u>434,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>2,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>203,000</u>	<u>202,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>200,000</u>	<u>200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		200,000	200,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>199,000</u>	<u>215,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SH4221 Police Station Kabalgram (Investigation) Shangla			
A03901 Stationery		<u>23,000</u>	<u>30,000</u>
001 Stationery		23,000	30,000
A03902 Printing and Publication		<u>11,000</u>	<u>20,000</u>
001 Printing and publication		11,000	20,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		142,000	142,000
A03970 Others		<u>21,000</u>	<u>22,000</u>
002 Other Contingencies		20,000	21,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SH4221 Police Station Kabalgram (Investigation) Shangla			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>52,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>50,000</u>
A13001 Transport		<u>50,000</u>	<u>50,000</u>
001 Transport		50,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Kabalgram (Investigation) Shangla		2,008,000	491,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SH4222 Police Station Chowga (Investigation) Shangla			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,233,000</u>	-
A011 TOTAL PAY	3	<u>822,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	3	<u>822,000</u>	
A01151 Total Basic Pay Other Staff	3	<u>822,000</u>	
A012 TOTAL ALLOWANCES		<u>1,411,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>1,210,000</u>	
A01202 House Rent Allowance		116,000	
A01203 Conveyance Allowance		115,000	
A01207 Washing Allowance		7,000	
A0120Q Fixed Daily Allowance		183,000	
A01210 Risk Allowance		<u>193,000</u>	
001 Risk Allowance		193,000	
A01217 Medical Allowance		72,000	
A0121T Adhoc Relief Allowance 2013		31,000	
A0122C Adhoc Relief Allowance - 2015		20,000	
A0122M Adhoc Relief Allowance 2016		99,000	
A0122Y Ad-hoc Relief Allowance 2017		126,000	
A0123G Ad-hoc Relief Allowance-2018		84,000	
A0123P Ad-hoc Relief Allowance 2019		84,000	
A01250 Incentive Allowance		28,000	
A01260 Ration Allowance		33,000	
A01261 Constabulary Allowance for Police Personnel		19,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SH4222 Police Station Chowga (Investigation) Shangla			
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>420,000</u>	<u>438,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>2,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>203,000</u>	<u>202,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>200,000</u>	<u>200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		200,000	200,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>199,000</u>	<u>219,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SH4222 Police Station Chowga (Investigation) Shangla			
A03901 Stationery		<u>23,000</u>	<u>30,000</u>
001 Stationery		23,000	30,000
A03902 Printing and Publication		<u>11,000</u>	<u>20,000</u>
001 Printing and publication		11,000	20,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		142,000	142,000
A03970 Others		<u>21,000</u>	<u>26,000</u>
002 Other Contingencies		20,000	25,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SH4222 Police Station Chowga (Investigation) Shangla			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>52,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>50,000</u>
A13001 Transport		<u>50,000</u>	<u>50,000</u>
001 Transport		50,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Chowga (Investigation) Shangla		2,712,000	495,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SH4223 Police Station Dandai (Investigation) Shangla			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,628,000</u>	-
A011 TOTAL PAY	4	<u>1,193,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	4	<u>1,193,000</u>	
A01151 Total Basic Pay Other Staff	4	<u>1,193,000</u>	
A012 TOTAL ALLOWANCES		<u>1,435,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>1,234,000</u>	
A01202 House Rent Allowance		114,000	
A01203 Conveyance Allowance		104,000	
A01207 Washing Allowance		7,000	
A0120Q Fixed Daily Allowance		157,000	
A01210 Risk Allowance		<u>190,000</u>	
001 Risk Allowance		190,000	
A01217 Medical Allowance		72,000	
A0121T Adhoc Relief Allowance 2013		30,000	
A0122C Adhoc Relief Allowance - 2015		20,000	
A0122M Adhoc Relief Allowance 2016		96,000	
A0122Y Ad-hoc Relief Allowance 2017		122,000	
A0123G Ad-hoc Relief Allowance-2018		121,000	
A0123P Ad-hoc Relief Allowance 2019		121,000	
A01250 Incentive Allowance		28,000	
A01260 Ration Allowance		33,000	
A01261 Constabulary Allowance for Police Personnel		19,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SH4223 Police Station Dandai (Investigation) Shangla			
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>420,000</u>	<u>629,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>2,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>203,000</u>	<u>402,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>200,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		200,000	400,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>199,000</u>	<u>210,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SH4223 Police Station Dandai (Investigation) Shangla			
A03901 Stationery		<u>23,000</u>	<u>25,000</u>
001 Stationery		23,000	25,000
A03902 Printing and Publication		<u>11,000</u>	<u>20,000</u>
001 Printing and publication		11,000	20,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		142,000	142,000
A03970 Others		<u>21,000</u>	<u>22,000</u>
002 Other Contingencies		20,000	21,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SH4223 Police Station Dandai (Investigation) Shangla			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>72,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>70,000</u>
A13001 Transport		<u>50,000</u>	<u>70,000</u>
001 Transport		50,000	70,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Dandai (Investigation) Shangla		3,107,000	706,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SU4330 Supernumerary Posts of ASI District Swabi			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,408,000</u>	<u>5,576,000</u>
A011 TOTAL PAY	17	<u>2,700,000</u>	<u>2,365,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	17	<u>2,700,000</u>	<u>2,365,000</u>
A01151 Total Basic Pay Other Staff	<u>17</u>	<u>2,700,000</u>	<u>2,365,000</u>
A012 TOTAL ALLOWANCES		<u>3,708,000</u>	<u>3,211,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>3,708,000</u>	<u>3,211,000</u>
A01202 House Rent Allowance		323,000	277,000
A01203 Conveyance Allowance		518,000	427,000
A01207 Washing Allowance		26,000	23,000
A0120Q Fixed Daily Allowance		473,000	408,000
A01210 Risk Allowance		<u>720,000</u>	<u>615,000</u>
001 Risk Allowance		720,000	615,000
A01217 Medical Allowance		260,000	224,000
A0121T Adhoc Relief Allowance 2013		52,000	45,000
A0122C Adhoc Relief Allowance - 2015		35,000	31,000
A0122M Adhoc Relief Allowance 2016		185,000	160,000
A0122Y Ad-hoc Relief Allowance 2017		259,000	236,000
A0123G Ad-hoc Relief Allowance-2018		259,000	236,000
A0123P Ad-hoc Relief Allowance 2019		259,000	236,000
A01250 Incentive Allowance		<u>134,000</u>	<u>116,000</u>
001 Incentive Allowance		134,000	116,000
A01260 Ration Allowance		118,000	102,000
A01261 Constabulary Allowance for Police Personnel		87,000	75,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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03		Rs	Rs
032			
0321			
032102			

SU4330	Supernumerary Posts of ASI District Swabi		
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Supernumerary Posts of ASI District Swabi		6,408,000	5,576,000
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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SU4341 Police Station Kalu khan (Operations) Swabi			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>35,692,000</u>	<u>30,858,000</u>
A011 TOTAL PAY	64	<u>17,074,000</u>	<u>14,481,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	<u>523,000</u>	<u>398,000</u>
A01101 Total Basic Pay Of Officer	1	<u>523,000</u>	<u>398,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	63	<u>16,551,000</u>	<u>14,083,000</u>
A01151 Total Basic Pay Other Staff	63	<u>16,550,000</u>	<u>14,083,000</u>
A01156 Total Pay of Contract Staff		<u>1,000</u>	
A012 TOTAL ALLOWANCES		<u>18,618,000</u>	<u>16,377,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>18,417,000</u>	<u>16,261,000</u>
A01202 House Rent Allowance		1,706,000	1,231,000
A01203 Conveyance Allowance		1,620,000	1,580,000
A01207 Washing Allowance		113,000	113,000
A01208 Dress Allowance			15,000
A0120Q Fixed Daily Allowance		2,298,000	2,152,000
A01210 Risk Allowance		<u>2,788,000</u>	<u>2,793,000</u>
001 Risk Allowance		2,788,000	2,793,000
A01217 Medical Allowance		1,148,000	1,140,000
A0121T Adhoc Relief Allowance 2013		433,000	302,000
A0122C Adhoc Relief Allowance - 2015		281,000	204,000
A0122M Adhoc Relief Allowance 2016		1,380,000	1,072,000
A0122Y Ad-hoc Relief Allowance 2017		1,746,000	1,446,000
A01238 Charge allowance			1,000
A0123G Ad-hoc Relief Allowance-2018		1,779,000	1,446,000
A0123P Ad-hoc Relief Allowance 2019		1,779,000	1,446,000
A01250 Incentive Allowance		<u>558,000</u>	<u>561,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SU4341 Police Station Kalu khan (Operations) Swabi			
001 Incentive Allowance			561,000
A01260 Ration Allowance		515,000	510,000
A01261 Constabulary Allowance for Police Personnel		258,000	240,000
A01270 Other		<u>15,000</u>	<u>9,000</u>
092 Police Services Uniform Allowance		15,000	9,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>116,000</u>
A01274 Medical Charges		<u>100,000</u>	<u>50,000</u>
001 Medical Charges		100,000	50,000
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		<u>100,000</u>	<u>60,000</u>
001 Leave Salary		100,000	60,000
A01284 Firewood Allowance			5,000
A03 TOTAL OPERATING EXPENSES		<u>1,381,000</u>	<u>1,705,000</u>
A032 TOTAL COMMUNICATIONS		<u>83,000</u>	<u>83,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		68,000	68,000
A033 TOTAL UTILITIES		<u>251,000</u>	<u>401,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>250,000</u>	<u>400,000</u>
001 Electricity		250,000	400,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SU4341 Police Station Kalu khan (Operations) Swabi			
A038 TOTAL TRAVEL & TRANSPORTATION		<u>838,000</u>	<u>1,002,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>835,000</u>	<u>1,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		835,000	1,000,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>208,000</u>	<u>218,000</u>
A03901 Stationery		<u>56,000</u>	<u>56,000</u>
001 Stationery		56,000	56,000
A03902 Printing and Publication		<u>44,000</u>	<u>45,000</u>
001 Printing and publication		44,000	45,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		65,000	70,000
A03970 Others		<u>41,000</u>	<u>46,000</u>
002 Other Contingencies		40,000	45,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SU4341 Police Station Kalu khan (Operations) Swabi			
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>194,000</u>	<u>302,000</u>
A130 TOTAL TRANSPORT		<u>191,000</u>	<u>300,000</u>
A13001 Transport		<u>191,000</u>	<u>300,000</u>
001 Transport		191,000	300,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SU4341 Police Station Kalu khan (Operations) Swabi			
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Kalu khan (Operations) Swabi		37,273,000	32,870,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SU4342 Police Station Zaida (Operations) Swabi			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>23,146,000</u>	<u>23,451,000</u>
A011 TOTAL PAY	42	<u>11,047,000</u>	<u>11,047,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	42	<u>11,047,000</u>	<u>11,047,000</u>
A01151 Total Basic Pay Other Staff	42	<u>11,046,000</u>	<u>11,046,000</u>
A01156 Total Pay of Contract Staff		<u>1,000</u>	<u>1,000</u>
A012 TOTAL ALLOWANCES		<u>12,099,000</u>	<u>12,404,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>11,898,000</u>	<u>12,103,000</u>
A01202 House Rent Allowance		1,115,000	1,115,000
A01203 Conveyance Allowance		1,029,000	1,029,000
A01207 Washing Allowance		74,000	74,000
A0120Q Fixed Daily Allowance		1,447,000	1,447,000
A01210 Risk Allowance		<u>1,802,000</u>	<u>1,802,000</u>
001 Risk Allowance		1,802,000	1,802,000
A01217 Medical Allowance		756,000	756,000
A0121T Adhoc Relief Allowance 2013		280,000	280,000
A0122C Adhoc Relief Allowance - 2015		182,000	182,000
A0122M Adhoc Relief Allowance 2016		893,000	1,098,000
A0122Y Ad-hoc Relief Allowance 2017		1,129,000	1,129,000
A0123G Ad-hoc Relief Allowance-2018		1,162,000	1,162,000
A0123P Ad-hoc Relief Allowance 2019		1,162,000	1,162,000
A01250 Incentive Allowance		<u>363,000</u>	<u>363,000</u>
001 Incentive Allowance			363,000
A01260 Ration Allowance		335,000	335,000
A01261 Constabulary Allowance for Police Personnel		169,000	169,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>301,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SU4342 Police Station Zaida (Operations) Swabi			
A01274 Medical Charges		<u>100,000</u>	<u>100,000</u>
001 Medical Charges		100,000	100,000
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		<u>100,000</u>	<u>200,000</u>
001 Leave Salary		100,000	200,000
A03 TOTAL OPERATING EXPENSES		<u>1,396,000</u>	<u>1,686,000</u>
A032 TOTAL COMMUNICATIONS		<u>83,000</u>	<u>215,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		68,000	200,000
A033 TOTAL UTILITIES		<u>251,000</u>	<u>251,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>250,000</u>	<u>250,000</u>
001 Electricity		250,000	250,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>853,000</u>	<u>1,002,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>850,000</u>	<u>1,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		850,000	1,000,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SU4342 Police Station Zaida (Operations) Swabi			
A039 TOTAL GENERAL		<u>208,000</u>	<u>217,000</u>
A03901 Stationery		<u>56,000</u>	<u>56,000</u>
001 Stationery		56,000	56,000
A03902 Printing and Publication		<u>44,000</u>	<u>44,000</u>
001 Printing and publication		44,000	44,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		65,000	65,000
A03970 Others		<u>41,000</u>	<u>51,000</u>
002 Other Contingencies		40,000	50,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SU4342 Police Station Zaida (Operations) Swabi			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>197,000</u>	<u>294,000</u>
A130 TOTAL TRANSPORT		<u>194,000</u>	<u>194,000</u>
A13001 Transport		<u>194,000</u>	<u>194,000</u>
001 Transport		194,000	194,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>50,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>50,000</u>
001 Machinery and Equipment		1,000	50,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>50,000</u>
A13201 Furniture and Fixture		1,000	50,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Zaida (Operations) Swabi		24,745,000	25,436,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SU4343 Police Station Swabi (Operations) Swabi			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>46,497,000</u>	<u>46,597,000</u>
A011 TOTAL PAY	84	<u>22,313,000</u>	<u>22,313,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	84	<u>22,313,000</u>	<u>22,313,000</u>
A01151 Total Basic Pay Other Staff	<u>84</u>	<u>22,312,000</u>	<u>22,312,000</u>
A01156 Total Pay of Contract Staff		<u>1,000</u>	<u>1,000</u>
A012 TOTAL ALLOWANCES		<u>24,184,000</u>	<u>24,284,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>23,983,000</u>	<u>24,083,000</u>
A01202 House Rent Allowance		2,228,000	2,228,000
A01203 Conveyance Allowance		2,069,000	2,069,000
A01207 Washing Allowance		149,000	149,000
A0120Q Fixed Daily Allowance		2,979,000	2,979,000
A0120S Elite force allowance			5,000
A01210 Risk Allowance		<u>3,659,000</u>	<u>3,715,000</u>
001 Risk Allowance		3,659,000	3,715,000
A01217 Medical Allowance		1,512,000	1,515,000
A0121T Adhoc Relief Allowance 2013		566,000	566,000
A0122C Adhoc Relief Allowance - 2015		366,000	366,000
A0122M Adhoc Relief Allowance 2016		1,803,000	1,803,000
A0122N Special Conveyance Allowance to Disabled Employees			4,000
A0122Y Ad-hoc Relief Allowance 2017		2,281,000	2,281,000
A0123G Ad-hoc Relief Allowance-2018		2,314,000	2,314,000
A0123P Ad-hoc Relief Allowance 2019		2,314,000	2,314,000
A01250 Incentive Allowance		<u>725,000</u>	<u>732,000</u>
001 Incentive Allowance			732,000
A01260 Ration Allowance		678,000	680,000
A01261 Constabulary Allowance for Police Personnel		340,000	363,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SU4343 Police Station Swabi (Operations) Swabi			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>201,000</u>
A01274 Medical Charges		<u>100,000</u>	<u>100,000</u>
001 Medical Charges		100,000	100,000
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		<u>100,000</u>	<u>100,000</u>
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>2,439,000</u>	<u>3,148,000</u>
A032 TOTAL COMMUNICATIONS		<u>83,000</u>	<u>165,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		68,000	150,000
A033 TOTAL UTILITIES		<u>251,000</u>	<u>801,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>250,000</u>	<u>800,000</u>
001 Electricity		250,000	800,000
A034 TOTAL OCCUPANCY COSTS		<u>110,000</u>	<u>110,000</u>
A03402 Rent for Office Building		110,000	110,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,787,000</u>	<u>1,786,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,784,000</u>	<u>1,784,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		1,784,000	1,784,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SU4343 Police Station Swabi (Operations) Swabi			
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>208,000</u>	<u>286,000</u>
A03901 Stationery		<u>56,000</u>	<u>80,000</u>
001 Stationery		56,000	80,000
A03902 Printing and Publication		<u>44,000</u>	<u>44,000</u>
001 Printing and publication		44,000	44,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		65,000	100,000
A03970 Others		<u>41,000</u>	<u>61,000</u>
002 Other Contingencies		40,000	60,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SU4343 Police Station Swabi (Operations) Swabi			
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>411,000</u>	<u>508,000</u>
A130 TOTAL TRANSPORT		<u>408,000</u>	<u>408,000</u>
A13001 Transport		<u>408,000</u>	<u>408,000</u>
001 Transport		408,000	408,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>50,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>50,000</u>
001 Machinery and Equipment		1,000	50,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>50,000</u>
A13201 Furniture and Fixture		1,000	50,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Swabi (Operations) Swabi		49,353,000	50,258,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SU4344 Police Station Topi (Operations) Swabi			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>34,595,000</u>	<u>26,820,000</u>
A011 TOTAL PAY	62	<u>16,088,000</u>	<u>12,130,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	62	<u>16,088,000</u>	<u>12,130,000</u>
A01151 Total Basic Pay Other Staff	62	<u>16,087,000</u>	<u>12,129,000</u>
A01156 Total Pay of Contract Staff		<u>1,000</u>	<u>1,000</u>
A012 TOTAL ALLOWANCES		<u>18,507,000</u>	<u>14,690,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>18,306,000</u>	<u>14,579,000</u>
A01202 House Rent Allowance		1,625,000	1,176,000
A01203 Conveyance Allowance		1,504,000	1,410,000
A01207 Washing Allowance		110,000	103,000
A0120Q Fixed Daily Allowance		2,129,000	1,981,000
A0120S Elite force allowance			18,000
A01210 Risk Allowance		<u>2,652,000</u>	<u>2,565,000</u>
001 Risk Allowance		2,652,000	2,565,000
A01217 Medical Allowance		2,023,000	1,214,000
A0121T Adhoc Relief Allowance 2013		408,000	245,000
A0122C Adhoc Relief Allowance - 2015		265,000	159,000
A0122M Adhoc Relief Allowance 2016		1,301,000	858,000
A0122N Special Conveyance Allowance to Disabled Employees			12,000
A0122Y Ad-hoc Relief Allowance 2017		1,645,000	1,204,000
A0123G Ad-hoc Relief Allowance-2018		1,678,000	1,203,000
A0123P Ad-hoc Relief Allowance 2019		1,678,000	1,198,000
A01250 Incentive Allowance		<u>549,000</u>	<u>529,000</u>
001 Incentive Allowance			529,000
A01260 Ration Allowance		498,000	482,000
A01261 Constabulary Allowance for Police Personnel		241,000	222,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SU4344 Police Station Topi (Operations) Swabi			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>111,000</u>
A01274 Medical Charges		<u>100,000</u>	<u>50,000</u>
001 Medical Charges		100,000	50,000
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		<u>100,000</u>	<u>60,000</u>
001 Leave Salary		100,000	60,000
A03 TOTAL OPERATING EXPENSES		<u>3,214,000</u>	<u>3,050,000</u>
A032 TOTAL COMMUNICATIONS		<u>83,000</u>	<u>165,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		68,000	150,000
A033 TOTAL UTILITIES		<u>251,000</u>	<u>301,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>250,000</u>	<u>300,000</u>
001 Electricity		250,000	300,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>360,000</u>
A03402 Rent for Office Building		1,000	360,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>2,671,000</u>	<u>2,002,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>2,668,000</u>	<u>2,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		2,668,000	2,000,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SU4344 Police Station Topi (Operations) Swabi			
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>208,000</u>	<u>222,000</u>
A03901 Stationery		<u>56,000</u>	<u>70,000</u>
001 Stationery		56,000	70,000
A03902 Printing and Publication		<u>44,000</u>	<u>44,000</u>
001 Printing and publication		44,000	44,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		65,000	65,000
A03970 Others		<u>41,000</u>	<u>42,000</u>
002 Other Contingencies		40,000	41,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SU4344 Police Station Topi (Operations) Swabi			
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>613,000</u>	<u>650,000</u>
A130 TOTAL TRANSPORT		<u>610,000</u>	<u>610,000</u>
A13001 Transport		<u>610,000</u>	<u>610,000</u>
001 Transport		610,000	610,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>20,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>20,000</u>
001 Machinery and Equipment		1,000	20,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>20,000</u>
A13201 Furniture and Fixture		1,000	20,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Topi (Operations) Swabi		38,428,000	30,525,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SU4345 Police Station IDS (Operations) Swabi			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>20,008,000</u>	<u>20,081,000</u>
A011 TOTAL PAY	36	<u>9,544,000</u>	<u>8,384,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	36	<u>9,544,000</u>	<u>8,384,000</u>
A01151 Total Basic Pay Other Staff	36	<u>9,544,000</u>	<u>8,384,000</u>
A012 TOTAL ALLOWANCES		<u>10,464,000</u>	<u>11,697,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>10,263,000</u>	<u>10,052,000</u>
A01202 House Rent Allowance		962,000	751,000
A01203 Conveyance Allowance		890,000	890,000
A01207 Washing Allowance		63,000	63,000
A0120Q Fixed Daily Allowance		1,251,000	1,251,000
A01210 Risk Allowance		<u>1,547,000</u>	<u>1,547,000</u>
001 Risk Allowance		1,547,000	1,547,000
A01217 Medical Allowance		648,000	648,000
A0121T Adhoc Relief Allowance 2013		242,000	242,000
A0122C Adhoc Relief Allowance - 2015		157,000	157,000
A0122M Adhoc Relief Allowance 2016		771,000	771,000
A0122Y Ad-hoc Relief Allowance 2017		975,000	975,000
A0123G Ad-hoc Relief Allowance-2018		1,008,000	1,008,000
A0123P Ad-hoc Relief Allowance 2019		1,008,000	1,008,000
A01250 Incentive Allowance		<u>307,000</u>	<u>307,000</u>
001 Incentive Allowance			307,000
A01260 Ration Allowance		286,000	286,000
A01261 Constabulary Allowance for Police Personnel		148,000	148,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>1,645,000</u>
A01274 Medical Charges		<u>100,000</u>	<u>1,000,000</u>
001 Medical Charges		100,000	1,000,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SU4345 Police Station IDS (Operations) Swabi			
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	<u>645,000</u>
001 Leave Salary		100,000	645,000
A03 TOTAL OPERATING EXPENSES		<u>1,285,000</u>	<u>1,599,000</u>
A032 TOTAL COMMUNICATIONS		<u>83,000</u>	<u>145,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		68,000	130,000
A033 TOTAL UTILITIES		<u>251,000</u>	<u>251,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>250,000</u>	<u>250,000</u>
001 Electricity		250,000	250,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>742,000</u>	<u>901,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>100,000</u>
001 Travelling Allowance		1,000	100,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>739,000</u>	<u>800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		739,000	800,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SU4345 Police Station IDS (Operations) Swabi			
A039 TOTAL GENERAL		<u>208,000</u>	<u>301,000</u>
A03901 Stationery		<u>56,000</u>	<u>100,000</u>
001 Stationery		56,000	100,000
A03902 Printing and Publication		<u>44,000</u>	<u>44,000</u>
001 Printing and publication		44,000	44,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		65,000	65,000
A03970 Others		<u>41,000</u>	<u>91,000</u>
002 Other Contingencies		40,000	90,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SU4345 Police Station IDS (Operations) Swabi			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>172,000</u>	<u>202,000</u>
A130 TOTAL TRANSPORT		<u>169,000</u>	<u>200,000</u>
A13001 Transport		<u>169,000</u>	<u>200,000</u>
001 Transport		169,000	200,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station IDS (Operations) Swabi		21,471,000	21,887,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SU4346 Police Station Utlā (Operations) Swabi			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>14,128,000</u>	<u>14,128,000</u>
A011 TOTAL PAY	26	<u>6,681,000</u>	<u>6,681,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	26	<u>6,681,000</u>	<u>6,681,000</u>
A01151 Total Basic Pay Other Staff	26	<u>6,681,000</u>	<u>6,681,000</u>
A012 TOTAL ALLOWANCES		<u>7,447,000</u>	<u>7,447,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>7,246,000</u>	<u>7,246,000</u>
A01202 House Rent Allowance		684,000	684,000
A01203 Conveyance Allowance		636,000	636,000
A01207 Washing Allowance		45,000	45,000
A0120Q Fixed Daily Allowance		871,000	871,000
A01210 Risk Allowance		<u>1,086,000</u>	<u>1,086,000</u>
001 Risk Allowance		1,086,000	1,086,000
A01217 Medical Allowance		468,000	468,000
A0121T Adhoc Relief Allowance 2013		169,000	169,000
A0122C Adhoc Relief Allowance - 2015		110,000	110,000
A0122M Adhoc Relief Allowance 2016		540,000	540,000
A0122Y Ad-hoc Relief Allowance 2017		683,000	683,000
A0123G Ad-hoc Relief Allowance-2018		715,000	715,000
A0123P Ad-hoc Relief Allowance 2019		715,000	715,000
A01250 Incentive Allowance		<u>223,000</u>	<u>223,000</u>
001 Incentive Allowance			223,000
A01260 Ration Allowance		204,000	204,000
A01261 Constabulary Allowance for Police Personnel		97,000	97,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>201,000</u>
A01274 Medical Charges		<u>100,000</u>	<u>100,000</u>
001 Medical Charges		100,000	100,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SU4346 Police Station Utla (Operations) Swabi			
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		<u>100,000</u>	<u>100,000</u>
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,416,000</u>	<u>1,657,000</u>
A032 TOTAL COMMUNICATIONS		<u>83,000</u>	<u>83,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		68,000	68,000
A033 TOTAL UTILITIES		<u>251,000</u>	<u>251,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>250,000</u>	<u>250,000</u>
001 Electricity		250,000	250,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>873,000</u>	<u>1,001,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>100,000</u>
001 Travelling Allowance		1,000	100,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>870,000</u>	<u>900,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		870,000	900,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SU4346 Police Station Ubla (Operations) Swabi			
A039 TOTAL GENERAL		<u>208,000</u>	<u>321,000</u>
A03901 Stationery		<u>56,000</u>	<u>120,000</u>
001 Stationery		56,000	120,000
A03902 Printing and Publication		<u>44,000</u>	<u>44,000</u>
001 Printing and publication		44,000	44,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		65,000	65,000
A03970 Others		<u>41,000</u>	<u>91,000</u>
002 Other Contingencies		40,000	90,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SU4346 Police Station Utla (Operations) Swabi			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>202,000</u>	<u>201,000</u>
A130 TOTAL TRANSPORT		<u>199,000</u>	<u>199,000</u>
A13001 Transport		<u>199,000</u>	<u>199,000</u>
001 Transport		199,000	199,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Utla (Operations) Swabi		15,752,000	15,991,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SU4347 Police Station Yar Hussain (Operations) Swabi			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>24,790,000</u>	<u>24,075,000</u>
A011 TOTAL PAY	<u>44</u>	<u>11,856,000</u>	<u>11,856,000</u>
A011-1 TOTAL PAY OF OFFICERS	<u>1</u>	<u>523,000</u>	<u>523,000</u>
A01101 Total Basic Pay Of Officer	1	<u>523,000</u>	<u>523,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>43</u>	<u>11,333,000</u>	<u>11,333,000</u>
A01151 Total Basic Pay Other Staff	<u>43</u>	<u>11,333,000</u>	<u>11,333,000</u>
A012 TOTAL ALLOWANCES		<u>12,934,000</u>	<u>12,219,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>12,733,000</u>	<u>12,019,000</u>
A01202 House Rent Allowance		1,185,000	1,185,000
A01203 Conveyance Allowance		1,123,000	1,123,000
A01207 Washing Allowance		77,000	77,000
A01208 Dress Allowance			15,000
A0120Q Fixed Daily Allowance		1,565,000	1,565,000
A01210 Risk Allowance		<u>1,920,000</u>	<u>1,920,000</u>
001 Risk Allowance		1,920,000	1,920,000
A01217 Medical Allowance		788,000	788,000
A0121T Adhoc Relief Allowance 2013		301,000	301,000
A0122C Adhoc Relief Allowance - 2015		195,000	195,000
A0122M Adhoc Relief Allowance 2016		958,000	765,000
A0122Y Ad-hoc Relief Allowance 2017		1,212,000	1,061,000
A0123G Ad-hoc Relief Allowance-2018		1,246,000	1,061,000
A0123P Ad-hoc Relief Allowance 2019		1,246,000	1,061,000
A01250 Incentive Allowance		<u>372,000</u>	<u>372,000</u>
001 Incentive Allowance			372,000
A01260 Ration Allowance		351,000	351,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SU4347 Police Station Yar Hussain (Operations) Swabi			
A01261 Constabulary Allowance for Police Personnel		179,000	179,000
A01270 Other		<u>15,000</u>	
092 Police Services Uniform Allowance		15,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>200,000</u>
A01274 Medical Charges		<u>100,000</u>	<u>100,000</u>
001 Medical Charges		100,000	100,000
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	<u>100,000</u>
001 Leave Salary		100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,247,000</u>	<u>2,236,000</u>
A032 TOTAL COMMUNICATIONS		<u>83,000</u>	<u>195,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		68,000	180,000
A033 TOTAL UTILITIES		<u>251,000</u>	<u>501,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>250,000</u>	<u>500,000</u>
001 Electricity		250,000	500,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>704,000</u>	<u>1,302,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SU4347 Police Station Yar Hussain (Operations) Swabi			
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>701,000</u>	<u>1,300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		701,000	1,300,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>208,000</u>	<u>237,000</u>
A03901 Stationery		<u>56,000</u>	<u>80,000</u>
001 Stationery		56,000	80,000
A03902 Printing and Publication		<u>44,000</u>	<u>45,000</u>
001 Printing and publication		44,000	45,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		65,000	70,000
A03970 Others		<u>41,000</u>	<u>41,000</u>
002 Other Contingencies		40,000	40,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SU4347 Police Station Yar Hussain (Operations) Swabi			
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>163,000</u>	<u>182,000</u>
A130 TOTAL TRANSPORT		<u>160,000</u>	<u>180,000</u>
A13001 Transport		<u>160,000</u>	<u>180,000</u>
001 Transport		160,000	180,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

03 PUBLIC ORDER AND SAFETY AFFAIRS
032 POLICE
0321 POLICE
032102 PROVINCIAL POLICE

SU4347 Police Station Yar Hussain (Operations)
Swabi

A13303 Other Buildings
001 Other Buildings.

1,000

1,000

Police Station Yar Hussain (Operations)
Swabi

26,206,000

26,498,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SU4348 Police Station Lahor (Operations) Swabi			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>36,652,000</u>	<u>28,539,000</u>
A011 TOTAL PAY	66	<u>17,564,000</u>	<u>13,364,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	<u>523,000</u>	<u>314,000</u>
A01101 Total Basic Pay Of Officer	1	<u>523,000</u>	<u>314,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	65	<u>17,041,000</u>	<u>13,050,000</u>
A01151 Total Basic Pay Other Staff	65	<u>17,040,000</u>	<u>13,049,000</u>
A01156 Total Pay of Contract Staff		<u>1,000</u>	<u>1,000</u>
A012 TOTAL ALLOWANCES		<u>19,088,000</u>	<u>15,175,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>18,887,000</u>	<u>15,064,000</u>
A01202 House Rent Allowance		1,757,000	1,145,000
A01203 Conveyance Allowance		1,644,000	1,437,000
A01207 Washing Allowance		117,000	107,000
A01208 Dress Allowance			12,000
A0120Q Fixed Daily Allowance		2,312,000	2,023,000
A01210 Risk Allowance		<u>2,873,000</u>	<u>2,616,000</u>
001 Risk Allowance		2,873,000	2,616,000
A01217 Medical Allowance		1,184,000	1,076,000
A0121T Adhoc Relief Allowance 2013		445,000	276,000
A0122C Adhoc Relief Allowance - 2015		289,000	186,000
A0122M Adhoc Relief Allowance 2016		1,419,000	955,000
A0122Y Ad-hoc Relief Allowance 2017		1,796,000	1,327,000
A0123G Ad-hoc Relief Allowance-2018		1,829,000	1,327,000
A0123P Ad-hoc Relief Allowance 2019		1,829,000	1,326,000
A01250 Incentive Allowance		<u>577,000</u>	<u>533,000</u>
001 Incentive Allowance			533,000
A01260 Ration Allowance		531,000	485,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SU4348 Police Station Lahor (Operations) Swabi			
A01261 Constabulary Allowance for Police Personnel		270,000	224,000
A01270 Other		<u>15,000</u>	<u>9,000</u>
092 Police Services Uniform Allowance		15,000	9,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>111,000</u>
A01274 Medical Charges		<u>100,000</u>	<u>50,000</u>
001 Medical Charges		100,000	50,000
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		<u>100,000</u>	<u>60,000</u>
001 Leave Salary		100,000	60,000
A03 TOTAL OPERATING EXPENSES		<u>1,438,000</u>	<u>1,746,000</u>
A032 TOTAL COMMUNICATIONS		<u>83,000</u>	<u>215,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		68,000	200,000
A033 TOTAL UTILITIES		<u>251,000</u>	<u>401,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>250,000</u>	<u>400,000</u>
001 Electricity		250,000	400,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>895,000</u>	<u>902,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SU4348 Police Station Lahor (Operations) Swabi			
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>892,000</u>	<u>900,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		892,000	900,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>208,000</u>	<u>227,000</u>
A03901 Stationery		<u>56,000</u>	<u>60,000</u>
001 Stationery		56,000	60,000
A03902 Printing and Publication		<u>44,000</u>	<u>60,000</u>
001 Printing and publication		44,000	60,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		65,000	65,000
A03970 Others		<u>41,000</u>	<u>41,000</u>
002 Other Contingencies		40,000	40,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SU4348 Police Station Lahor (Operations) Swabi			
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>207,000</u>	<u>350,000</u>
A130 TOTAL TRANSPORT		<u>204,000</u>	<u>250,000</u>
A13001 Transport		<u>204,000</u>	<u>250,000</u>
001 Transport		204,000	250,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>50,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>50,000</u>
001 Machinery and Equipment		1,000	50,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>50,000</u>
A13201 Furniture and Fixture		1,000	50,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	

2422

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

03 PUBLIC ORDER AND SAFETY AFFAIRS
032 POLICE
0321 POLICE
032102 PROVINCIAL POLICE

SU4348 Police Station Lahor (Operations) Swabi

Police Station Lahor (Operations) Swabi

38,303,000

30,640,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SU4349 Police Station Parmoli (Operations) Swabi			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>28,053,000</u>	<u>28,093,000</u>
A011 TOTAL PAY	51	<u>13,403,000</u>	<u>13,402,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	51	<u>13,403,000</u>	<u>13,402,000</u>
A01151 Total Basic Pay Other Staff	51	<u>13,402,000</u>	<u>13,402,000</u>
A01156 Total Pay of Contract Staff		<u>1,000</u>	
A012 TOTAL ALLOWANCES		<u>14,650,000</u>	<u>14,691,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>14,449,000</u>	<u>14,485,000</u>
A01202 House Rent Allowance		1,349,000	1,349,000
A01203 Conveyance Allowance		1,249,000	1,249,000
A01207 Washing Allowance		90,000	90,000
A0120Q Fixed Daily Allowance		1,768,000	1,768,000
A01210 Risk Allowance		<u>2,193,000</u>	<u>2,193,000</u>
001 Risk Allowance		2,193,000	2,193,000
A01217 Medical Allowance		918,000	918,000
A0121T Adhoc Relief Allowance 2013		340,000	340,000
A0122C Adhoc Relief Allowance - 2015		220,000	220,000
A0122M Adhoc Relief Allowance 2016		1,083,000	1,083,000
A0122N Special Conveyance Allowance to Disabled Employees			36,000
A0122Y Ad-hoc Relief Allowance 2017		1,370,000	1,370,000
A0123G Ad-hoc Relief Allowance-2018		1,404,000	1,404,000
A0123P Ad-hoc Relief Allowance 2019		1,404,000	1,404,000
A01250 Incentive Allowance		<u>446,000</u>	<u>446,000</u>
001 Incentive Allowance			446,000
A01260 Ration Allowance		409,000	409,000
A01261 Constabulary Allowance for Police Personnel		206,000	206,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SU4349 Police Station Parmoli (Operations) Swabi			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>206,000</u>
A01274 Medical Charges		<u>100,000</u>	<u>100,000</u>
001 Medical Charges		100,000	100,000
A01276 Outfit allowance		1,000	1,000
A01278 Leave Salary		<u>100,000</u>	<u>100,000</u>
001 Leave Salary		100,000	100,000
A01284 Firewood Allowance			5,000
A03 TOTAL OPERATING EXPENSES		<u>1,372,000</u>	<u>1,512,000</u>
A032 TOTAL COMMUNICATIONS		<u>83,000</u>	<u>215,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		68,000	200,000
A033 TOTAL UTILITIES		<u>251,000</u>	<u>251,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>250,000</u>	<u>250,000</u>
001 Electricity		250,000	250,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>829,000</u>	<u>828,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SU4349 Police Station Parmoli (Operations) Swabi			
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>826,000</u>	<u>826,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		826,000	826,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>208,000</u>	<u>217,000</u>
A03901 Stationery		<u>56,000</u>	<u>60,000</u>
001 Stationery		56,000	60,000
A03902 Printing and Publication		<u>44,000</u>	<u>50,000</u>
001 Printing and publication		44,000	50,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		65,000	65,000
A03970 Others		<u>41,000</u>	<u>41,000</u>
002 Other Contingencies		40,000	40,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SU4349 Police Station Parmoli (Operations) Swabi			
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>192,000</u>	<u>291,000</u>
A130 TOTAL TRANSPORT		<u>189,000</u>	<u>250,000</u>
A13001 Transport		<u>189,000</u>	<u>250,000</u>
001 Transport		189,000	250,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>40,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>40,000</u>
001 Machinery and Equipment		1,000	40,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SU4349 Police Station Parmoli (Operations) Swabi			
Police Station Parmoli (Operations) Swabi		29,623,000	29,901,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SU4350 Police Station Tordher (Operations) Swabi			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>23,577,000</u>	<u>19,990,000</u>
A011 TOTAL PAY	43	<u>11,215,000</u>	<u>9,730,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	43	<u>11,215,000</u>	<u>9,730,000</u>
A01151 Total Basic Pay Other Staff	43	<u>11,214,000</u>	<u>9,730,000</u>
A01156 Total Pay of Contract Staff		<u>1,000</u>	
A012 TOTAL ALLOWANCES		<u>12,362,000</u>	<u>10,260,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>12,161,000</u>	<u>10,260,000</u>
A01202 House Rent Allowance		1,134,000	756,000
A01203 Conveyance Allowance		1,063,000	946,000
A01207 Washing Allowance		76,000	70,000
A0120Q Fixed Daily Allowance		1,506,000	1,281,000
A01210 Risk Allowance		<u>1,834,000</u>	<u>1,679,000</u>
001 Risk Allowance		1,834,000	1,679,000
A01217 Medical Allowance		774,000	693,000
A0121T Adhoc Relief Allowance 2013		284,000	210,000
A0122C Adhoc Relief Allowance - 2015		184,000	141,000
A0122M Adhoc Relief Allowance 2016		906,000	719,000
A0122N Special Conveyance Allowance to Disabled Employees			36,000
A0122Y Ad-hoc Relief Allowance 2017		1,146,000	973,000
A0123G Ad-hoc Relief Allowance-2018		1,180,000	973,000
A0123P Ad-hoc Relief Allowance 2019		1,180,000	973,000
A01250 Incentive Allowance		<u>381,000</u>	<u>352,000</u>
001 Incentive Allowance			352,000
A01260 Ration Allowance		343,000	315,000
A01261 Constabulary Allowance for Police Personnel		170,000	143,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SU4350 Police Station Tordher (Operations) Swabi			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>1,509,000</u>	<u>1,507,000</u>
A032 TOTAL COMMUNICATIONS		<u>83,000</u>	<u>83,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		68,000	68,000
A033 TOTAL UTILITIES		<u>251,000</u>	<u>251,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>250,000</u>	<u>250,000</u>
001 Electricity		250,000	250,000
A034 TOTAL OCCUPANCY COSTS		<u>194,000</u>	<u>194,000</u>
A03402 Rent for Office Building		194,000	194,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>773,000</u>	<u>772,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>770,000</u>	<u>770,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SU4350 Police Station Tordher (Operations) Swabi			
001 POL Charges A.planes H.coptors S.cars for Generator		770,000	770,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>208,000</u>	<u>207,000</u>
A03901 Stationery		<u>56,000</u>	<u>56,000</u>
001 Stationery		56,000	56,000
A03902 Printing and Publication		<u>44,000</u>	<u>44,000</u>
001 Printing and publication		44,000	44,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		65,000	65,000
A03970 Others		<u>41,000</u>	<u>41,000</u>
002 Other Contingencies		40,000	40,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>301,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>301,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	301,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SU4350 Police Station Tordher (Operations) Swabi			
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>179,000</u>	<u>178,000</u>
A130 TOTAL TRANSPORT		<u>176,000</u>	<u>176,000</u>
A13001 Transport		<u>176,000</u>	<u>176,000</u>
001 Transport		176,000	176,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	

2432

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

03 PUBLIC ORDER AND SAFETY AFFAIRS
032 POLICE
0321 POLICE
032102 PROVINCIAL POLICE

SU4350 Police Station Tordher (Operations)
Swabi

Police Station Tordher (Operations)
Swabi

25,271,000

21,980,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SU4351 Police Station Kalu khan (Investigation) Swabi			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,669,000</u>	-
A011 TOTAL PAY	9	<u>2,659,000</u>	
A011-1 TOTAL PAY OF OFFICERS	1	<u>523,000</u>	
A01101 Total Basic Pay Of Officer	1	<u>523,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	8	<u>2,136,000</u>	
A01151 Total Basic Pay Other Staff	8	<u>2,136,000</u>	
A012 TOTAL ALLOWANCES		<u>3,010,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>2,809,000</u>	
A01202 House Rent Allowance		257,000	
A01203 Conveyance Allowance		256,000	
A01207 Washing Allowance		17,000	
A0120Q Fixed Daily Allowance		348,000	
A01210 Risk Allowance		<u>426,000</u>	
001 Risk Allowance		426,000	
A01217 Medical Allowance		158,000	
A0121T Adhoc Relief Allowance 2013		67,000	
A0122C Adhoc Relief Allowance - 2015		44,000	
A0122M Adhoc Relief Allowance 2016		215,000	
A0122Y Ad-hoc Relief Allowance 2017		272,000	
A0123G Ad-hoc Relief Allowance-2018		272,000	
A0123P Ad-hoc Relief Allowance 2019		272,000	
A01250 Incentive Allowance		<u>75,000</u>	
001 Incentive Allowance		75,000	
A01260 Ration Allowance		73,000	
A01261 Constabulary Allowance for Police Personnel		42,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SU4351 Police Station Kalu khan (Investigation) Swabi			
A01270 Other		<u>15,000</u>	
092 Police Services Uniform Allowance		15,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>893,000</u>	<u>1,502,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>213,000</u>	<u>802,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>210,000</u>	<u>800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		210,000	800,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SU4351 Police Station Kalu khan (Investigation) Swabi			
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>663,000</u>	<u>683,000</u>
A03901 Stationery		<u>23,000</u>	<u>40,000</u>
001 Stationery		23,000	40,000
A03902 Printing and Publication		<u>11,000</u>	<u>15,000</u>
001 Printing and publication		11,000	15,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		606,000	606,000
A03970 Others		<u>21,000</u>	<u>21,000</u>
002 Other Contingencies		20,000	20,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SU4351 Police Station Kalu khan (Investigation) Swabi			
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>52,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>50,000</u>
A13001 Transport		<u>50,000</u>	<u>50,000</u>
001 Transport		50,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SU4351 Police Station Kalu khan (Investigation) Swabi			
Police Station Kalu khan (Investigation) Swabi		6,621,000	1,559,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SU4352 Police Station Zaida (Investigation) Swabi			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,251,000</u>	<u>214,000</u>
A011 TOTAL PAY	5	<u>1,481,000</u>	<u>102,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	5	<u>1,481,000</u>	<u>102,000</u>
A01151 Total Basic Pay Other Staff	5	<u>1,481,000</u>	<u>102,000</u>
A012 TOTAL ALLOWANCES		<u>1,770,000</u>	<u>112,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>1,569,000</u>	<u>112,000</u>
A01202 House Rent Allowance		143,000	7,000
A01203 Conveyance Allowance		138,000	9,000
A01207 Washing Allowance		9,000	1,000
A0120Q Fixed Daily Allowance		216,000	15,000
A01210 Risk Allowance		<u>235,000</u>	<u>15,000</u>
001 Risk Allowance		235,000	15,000
A01217 Medical Allowance		90,000	5,000
A0121T Adhoc Relief Allowance 2013		37,000	3,000
A0122C Adhoc Relief Allowance - 2015		24,000	2,000
A0122M Adhoc Relief Allowance 2016		120,000	8,000
A0122N Special Conveyance Allowance to Disabled Employees			9,000
A0122Y Ad-hoc Relief Allowance 2017		152,000	11,000
A0123G Ad-hoc Relief Allowance-2018		152,000	11,000
A0123P Ad-hoc Relief Allowance 2019		152,000	11,000
A01250 Incentive Allowance		<u>37,000</u>	
001 Incentive Allowance		37,000	
A01260 Ration Allowance		41,000	3,000
A01261 Constabulary Allowance for Police Personnel		23,000	2,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SU4352 Police Station Zaida (Investigation) Swabi			
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>893,000</u>	<u>891,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>213,000</u>	<u>212,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>210,000</u>	<u>210,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		210,000	210,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SU4352 Police Station Zaida (Investigation) Swabi			
A039 TOTAL GENERAL		<u>663,000</u>	<u>662,000</u>
A03901 Stationery		<u>23,000</u>	<u>23,000</u>
001 Stationery		23,000	23,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		606,000	606,000
A03970 Others		<u>21,000</u>	<u>21,000</u>
002 Other Contingencies		20,000	20,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SU4352 Police Station Zaida (Investigation) Swabi			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>52,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>50,000</u>
A13001 Transport		<u>50,000</u>	<u>50,000</u>
001 Transport		50,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Zaida (Investigation) Swabi		4,203,000	1,162,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SU4353 Police Station Swabi (Investigation) Swabi			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,378,000</u>	-
A011 TOTAL PAY	10	<u>3,030,000</u>	
A011-1 TOTAL PAY OF OFFICERS	1	<u>523,000</u>	
A01101 Total Basic Pay Of Officer	1	<u>523,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	9	<u>2,507,000</u>	
A01151 Total Basic Pay Other Staff	9	<u>2,507,000</u>	
A012 TOTAL ALLOWANCES		<u>3,348,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>3,147,000</u>	
A01202 House Rent Allowance		290,000	
A01203 Conveyance Allowance		280,000	
A01207 Washing Allowance		18,000	
A0120Q Fixed Daily Allowance		380,000	
A01210 Risk Allowance		<u>482,000</u>	
001 Risk Allowance		482,000	
A01217 Medical Allowance		176,000	
A0121T Adhoc Relief Allowance 2013		76,000	
A0122C Adhoc Relief Allowance - 2015		51,000	
A0122M Adhoc Relief Allowance 2016		244,000	
A0122Y Ad-hoc Relief Allowance 2017		310,000	
A0123G Ad-hoc Relief Allowance-2018		310,000	
A0123P Ad-hoc Relief Allowance 2019		310,000	
A01250 Incentive Allowance		<u>75,000</u>	
001 Incentive Allowance		75,000	
A01260 Ration Allowance		82,000	
A01261 Constabulary Allowance for Police Personnel		48,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SU4353 Police Station Swabi (Investigation) Swabi			
A01270 Other		<u>15,000</u>	
092 Police Services Uniform Allowance		15,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>898,000</u>	<u>1,527,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>218,000</u>	<u>831,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>215,000</u>	<u>829,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		215,000	829,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SU4353 Police Station Swabi (Investigation) Swabi			
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>663,000</u>	<u>679,000</u>
A03901 Stationery		<u>23,000</u>	<u>40,000</u>
001 Stationery		23,000	40,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		606,000	606,000
A03970 Others		<u>21,000</u>	<u>21,000</u>
002 Other Contingencies		20,000	20,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SU4353 Police Station Swabi (Investigation) Swabi			
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>52,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>50,000</u>
A13001 Transport		<u>50,000</u>	<u>50,000</u>
001 Transport		50,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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03			
032			
0321			
032102			

Rs

Rs

SU4353			

Police Station Swabi (Investigation) Swabi			
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7,335,000

1,584,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SU4354 Police Station Topi (Investigation) Swabi			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,049,000</u>	-
A011 TOTAL PAY	11	<u>3,351,000</u>	
A011-1 TOTAL PAY OF OFFICERS	1	<u>523,000</u>	
A01101 Total Basic Pay Of Officer	1	<u>523,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	10	<u>2,828,000</u>	
A01151 Total Basic Pay Other Staff	10	<u>2,828,000</u>	
A012 TOTAL ALLOWANCES		<u>3,698,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>3,497,000</u>	
A01202 House Rent Allowance		320,000	
A01203 Conveyance Allowance		314,000	
A01207 Washing Allowance		20,000	
A0120Q Fixed Daily Allowance		439,000	
A01210 Risk Allowance		<u>531,000</u>	
001 Risk Allowance		531,000	
A01217 Medical Allowance		194,000	
A0121T Adhoc Relief Allowance 2013		84,000	
A0122C Adhoc Relief Allowance - 2015		56,000	
A0122M Adhoc Relief Allowance 2016		270,000	
A0122Y Ad-hoc Relief Allowance 2017		342,000	
A0123G Ad-hoc Relief Allowance-2018		342,000	
A0123P Ad-hoc Relief Allowance 2019		342,000	
A01250 Incentive Allowance		<u>84,000</u>	
001 Incentive Allowance		84,000	
A01260 Ration Allowance		90,000	
A01261 Constabulary Allowance for Police Personnel		54,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SU4354 Police Station Topi (Investigation) Swabi			
A01270 Other		<u>15,000</u>	
092 Police Services Uniform Allowance		15,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>889,000</u>	<u>1,208,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>209,000</u>	<u>502,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>206,000</u>	<u>500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		206,000	500,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SU4354 Police Station Topi (Investigation) Swabi			
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>663,000</u>	<u>689,000</u>
A03901 Stationery		<u>23,000</u>	<u>40,000</u>
001 Stationery		23,000	40,000
A03902 Printing and Publication		<u>11,000</u>	<u>20,000</u>
001 Printing and publication		11,000	20,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		606,000	606,000
A03970 Others		<u>21,000</u>	<u>22,000</u>
002 Other Contingencies		20,000	21,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SU4354 Police Station Topi (Investigation) Swabi			
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>160,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>100,000</u>
A13001 Transport		<u>50,000</u>	<u>100,000</u>
001 Transport		50,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>30,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>30,000</u>
001 Machinery and Equipment		1,000	30,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>30,000</u>
A13201 Furniture and Fixture		1,000	30,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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03			
032			
0321			
032102			

Rs

Rs

SU4354			

Police Station Topi (Investigation)			
Swabi			

7,997,000

1,373,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SU4355 Police Station IDS (Investigation) Swabi			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,825,000</u>	-
A011 TOTAL PAY	6	<u>1,764,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	6	<u>1,764,000</u>	
A01151 Total Basic Pay Other Staff	6	<u>1,764,000</u>	
A012 TOTAL ALLOWANCES		<u>2,061,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>1,860,000</u>	
A01202 House Rent Allowance		170,000	
A01203 Conveyance Allowance		161,000	
A01207 Washing Allowance		11,000	
A0120Q Fixed Daily Allowance		249,000	
A01210 Risk Allowance		<u>281,000</u>	
001 Risk Allowance		281,000	
A01217 Medical Allowance		108,000	
A0121T Adhoc Relief Allowance 2013		44,000	
A0122C Adhoc Relief Allowance - 2015		29,000	
A0122M Adhoc Relief Allowance 2016		143,000	
A0122Y Ad-hoc Relief Allowance 2017		180,000	
A0123G Ad-hoc Relief Allowance-2018		180,000	
A0123P Ad-hoc Relief Allowance 2019		180,000	
A01250 Incentive Allowance		<u>46,000</u>	
001 Incentive Allowance		46,000	
A01260 Ration Allowance		49,000	
A01261 Constabulary Allowance for Police Personnel		29,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SU4355 Police Station IDS (Investigation) Swabi			
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>889,000</u>	<u>1,290,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>209,000</u>	<u>593,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>92,000</u>
001 Travelling Allowance		1,000	92,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>206,000</u>	<u>500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		206,000	500,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>663,000</u>	<u>680,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SU4355 Police Station IDS (Investigation) Swabi			
A03901 Stationery		<u>23,000</u>	<u>40,000</u>
001 Stationery		23,000	40,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		606,000	606,000
A03970 Others		<u>21,000</u>	<u>22,000</u>
002 Other Contingencies		20,000	21,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SU4355 Police Station IDS (Investigation) Swabi			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>52,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>50,000</u>
A13001 Transport		<u>50,000</u>	<u>50,000</u>
001 Transport		50,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station IDS (Investigation) Swabi		4,773,000	1,347,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SU4356 Police Station Utlā (Investigation) Swabi			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,151,000</u>	-
A011 TOTAL PAY	5	<u>1,443,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	5	<u>1,443,000</u>	
A01151 Total Basic Pay Other Staff	5	<u>1,443,000</u>	
A012 TOTAL ALLOWANCES		<u>1,708,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>1,507,000</u>	
A01202 House Rent Allowance		140,000	
A01203 Conveyance Allowance		127,000	
A01207 Washing Allowance		9,000	
A0120Q Fixed Daily Allowance		190,000	
A01210 Risk Allowance		<u>232,000</u>	
001 Risk Allowance		232,000	
A01217 Medical Allowance		90,000	
A0121T Adhoc Relief Allowance 2013		36,000	
A0122C Adhoc Relief Allowance - 2015		24,000	
A0122M Adhoc Relief Allowance 2016		117,000	
A0122Y Ad-hoc Relief Allowance 2017		147,000	
A0123G Ad-hoc Relief Allowance-2018		147,000	
A0123P Ad-hoc Relief Allowance 2019		147,000	
A01250 Incentive Allowance		<u>37,000</u>	
001 Incentive Allowance		37,000	
A01260 Ration Allowance		41,000	
A01261 Constabulary Allowance for Police Personnel		23,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SU4356 Police Station Ulla (Investigation) Swabi			
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>889,000</u>	<u>1,465,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>65,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call			50,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>50,000</u>
A03301 Gas		1,000	
A03303 Electricity			<u>50,000</u>
001 Electricity			50,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>209,000</u>	<u>601,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>100,000</u>
001 Travelling Allowance		1,000	100,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>206,000</u>	<u>500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		206,000	500,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SU4356 Police Station Ulla (Investigation) Swabi			
A039 TOTAL GENERAL		<u>663,000</u>	<u>748,000</u>
A03901 Stationery		<u>23,000</u>	<u>75,000</u>
001 Stationery		23,000	75,000
A03902 Printing and Publication		<u>11,000</u>	<u>15,000</u>
001 Printing and publication		11,000	15,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		606,000	606,000
A03970 Others		<u>21,000</u>	<u>51,000</u>
002 Other Contingencies		20,000	50,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SU4356 Police Station Utlā (Investigation) Swabi			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>102,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>100,000</u>
A13001 Transport		<u>50,000</u>	<u>100,000</u>
001 Transport		50,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Utlā (Investigation) Swabi		4,099,000	1,572,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SU4357 Police Station Yar Hussain (Investigation) Swabi			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,405,000</u>	-
A011 TOTAL PAY	7	<u>2,046,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	7	<u>2,046,000</u>	
A01151 Total Basic Pay Other Staff	7	<u>2,046,000</u>	
A012 TOTAL ALLOWANCES		<u>2,359,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>2,158,000</u>	
A01202 House Rent Allowance		198,000	
A01203 Conveyance Allowance		184,000	
A01207 Washing Allowance		13,000	
A0120Q Fixed Daily Allowance		282,000	
A01210 Risk Allowance		<u>327,000</u>	
001 Risk Allowance		327,000	
A01217 Medical Allowance		126,000	
A0121T Adhoc Relief Allowance 2013		51,000	
A0122C Adhoc Relief Allowance - 2015		33,000	
A0122M Adhoc Relief Allowance 2016		166,000	
A0122Y Ad-hoc Relief Allowance 2017		210,000	
A0123G Ad-hoc Relief Allowance-2018		210,000	
A0123P Ad-hoc Relief Allowance 2019		210,000	
A01250 Incentive Allowance		<u>56,000</u>	
001 Incentive Allowance		56,000	
A01260 Ration Allowance		57,000	
A01261 Constabulary Allowance for Police Personnel		35,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SU4357 Police Station Yar Hussain (Investigation) Swabi			
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>861,000</u>	<u>1,217,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>181,000</u>	<u>502,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>178,000</u>	<u>500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		178,000	500,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>663,000</u>	<u>698,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SU4357 Police Station Yar Hussain (Investigation) Swabi			
A03901 Stationery		<u>23,000</u>	<u>50,000</u>
001 Stationery		23,000	50,000
A03902 Printing and Publication		<u>11,000</u>	<u>15,000</u>
001 Printing and publication		11,000	15,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		606,000	606,000
A03970 Others		<u>21,000</u>	<u>26,000</u>
002 Other Contingencies		20,000	25,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SU4357 Police Station Yar Hussain (Investigation) Swabi			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>82,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>80,000</u>
A13001 Transport		<u>50,000</u>	<u>80,000</u>
001 Transport		50,000	80,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Yar Hussain (Investigation) Swabi		5,325,000	1,304,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SU4358 Police Station Lahor (Investigation) Swabi			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,221,000</u>	-
A011 TOTAL PAY	8	<u>2,465,000</u>	
A011-1 TOTAL PAY OF OFFICERS	1	<u>523,000</u>	
A01101 Total Basic Pay Of Officer	1	<u>523,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	7	<u>1,942,000</u>	
A01151 Total Basic Pay Other Staff	7	<u>1,942,000</u>	
A012 TOTAL ALLOWANCES		<u>2,756,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>2,555,000</u>	
A01202 House Rent Allowance		234,000	
A01203 Conveyance Allowance		233,000	
A01207 Washing Allowance		15,000	
A0120Q Fixed Daily Allowance		315,000	
A01210 Risk Allowance		<u>390,000</u>	
001 Risk Allowance		390,000	
A01217 Medical Allowance		140,000	
A0121T Adhoc Relief Allowance 2013		62,000	
A0122C Adhoc Relief Allowance - 2015		42,000	
A0122M Adhoc Releif Allowance 2016		199,000	
A0122Y Ad-hoc Relief Allowance 2017		251,000	
A0123G Ad-hoc Relief Allowance-2018		251,000	
A0123P Ad-hoc Relief Allowance 2019		251,000	
A01250 Incentive Allowance		<u>56,000</u>	
001 Incentive Allowance		56,000	
A01260 Ration Allowance		65,000	
A01261 Constabulary Allowance for Police Personnel		36,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SU4358 Police Station Lahor (Investigation) Swabi			
A01270 Other		<u>15,000</u>	
092 Police Services Uniform Allowance		15,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>889,000</u>	<u>1,202,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>209,000</u>	<u>502,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>206,000</u>	<u>500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		206,000	500,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SU4358 Police Station Lahor (Investigation) Swabi			
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>663,000</u>	<u>683,000</u>
A03901 Stationery		<u>23,000</u>	<u>25,000</u>
001 Stationery		23,000	25,000
A03902 Printing and Publication		<u>11,000</u>	<u>20,000</u>
001 Printing and publication		11,000	20,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		606,000	606,000
A03970 Others		<u>21,000</u>	<u>31,000</u>
002 Other Contingencies		20,000	30,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SU4358 Police Station Lahor (Investigation) Swabi			
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>52,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>50,000</u>
A13001 Transport		<u>50,000</u>	<u>50,000</u>
001 Transport		50,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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03			
032			
0321			
032102			

Rs

Rs

SU4358			

Police Station Lahor (Investigation) Swabi			
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6,169,000

1,259,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SU4359 Police Station Parmoli (Investigation) Swabi			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,731,000</u>	-
A011 TOTAL PAY	6	<u>1,725,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	6	<u>1,725,000</u>	
A01151 Total Basic Pay Other Staff	6	<u>1,725,000</u>	
A012 TOTAL ALLOWANCES		<u>2,006,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>1,805,000</u>	
A01202 House Rent Allowance		168,000	
A01203 Conveyance Allowance		150,000	
A01207 Washing Allowance		11,000	
A0120Q Fixed Daily Allowance		223,000	
A01210 Risk Allowance		<u>278,000</u>	
001 Risk Allowance		278,000	
A01217 Medical Allowance		108,000	
A0121T Adhoc Relief Allowance 2013		43,000	
A0122C Adhoc Relief Allowance - 2015		28,000	
A0122M Adhoc Relief Allowance 2016		140,000	
A0122Y Ad-hoc Relief Allowance 2017		177,000	
A0123G Ad-hoc Relief Allowance-2018		177,000	
A0123P Ad-hoc Relief Allowance 2019		177,000	
A01250 Incentive Allowance		<u>47,000</u>	
001 Incentive Allowance		47,000	
A01260 Ration Allowance		49,000	
A01261 Constabulary Allowance for Police Personnel		29,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SU4359 Police Station Parmoli (Investigation) Swabi			
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>889,000</u>	<u>1,081,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>209,000</u>	<u>402,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>206,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		206,000	400,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>663,000</u>	<u>662,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SU4359 Police Station Parmoli (Investigation) Swabi			
A03901 Stationery		<u>23,000</u>	<u>23,000</u>
001 Stationery		23,000	23,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		606,000	606,000
A03970 Others		<u>21,000</u>	<u>21,000</u>
002 Other Contingencies		20,000	20,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SU4359 Police Station Parmoli (Investigation) Swabi			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>52,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>50,000</u>
A13001 Transport		<u>50,000</u>	<u>50,000</u>
001 Transport		50,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Parmoli (Investigation) Swabi		4,679,000	1,138,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SU4360 Police Station Tordher (Investigation) Swabi			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,825,000</u>	-
A011 TOTAL PAY	6	<u>1,764,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	6	<u>1,764,000</u>	
A01151 Total Basic Pay Other Staff	6	<u>1,764,000</u>	
A012 TOTAL ALLOWANCES		<u>2,061,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>1,860,000</u>	
A01202 House Rent Allowance		170,000	
A01203 Conveyance Allowance		161,000	
A01207 Washing Allowance		11,000	
A0120Q Fixed Daily Allowance		249,000	
A01210 Risk Allowance		<u>281,000</u>	
001 Risk Allowance		281,000	
A01217 Medical Allowance		108,000	
A0121T Adhoc Relief Allowance 2013		44,000	
A0122C Adhoc Relief Allowance - 2015		29,000	
A0122M Adhoc Relief Allowance 2016		143,000	
A0122Y Ad-hoc Relief Allowance 2017		180,000	
A0123G Ad-hoc Relief Allowance-2018		180,000	
A0123P Ad-hoc Relief Allowance 2019		180,000	
A01250 Incentive Allowance		<u>46,000</u>	
001 Incentive Allowance		46,000	
A01260 Ration Allowance		49,000	
A01261 Constabulary Allowance for Police Personnel		29,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SU4360 Police Station Tordher (Investigation) Swabi			
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>889,000</u>	<u>887,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>209,000</u>	<u>208,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>206,000</u>	<u>206,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		206,000	206,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>663,000</u>	<u>662,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SU4360 Police Station Tordher (Investigation) Swabi			
A03901 Stationery		<u>23,000</u>	<u>23,000</u>
001 Stationery		23,000	23,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		606,000	606,000
A03970 Others		<u>21,000</u>	<u>21,000</u>
002 Other Contingencies		20,000	20,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SU4360 Police Station Tordher (Investigation) Swabi			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>52,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>50,000</u>
A13001 Transport		<u>50,000</u>	<u>50,000</u>
001 Transport		50,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Tordher (Investigation) Swabi		4,773,000	944,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4512 Supernumerary Posts of ASI District Swat			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,307,000</u>	<u>10,496,000</u>
A011 TOTAL PAY	20	<u>3,899,000</u>	<u>4,016,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	20	<u>3,899,000</u>	<u>4,016,000</u>
A01151 Total Basic Pay Other Staff	<u>20</u>	<u>3,899,000</u>	<u>4,016,000</u>
A012 TOTAL ALLOWANCES		<u>6,408,000</u>	<u>6,480,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>6,408,000</u>	<u>6,480,000</u>
A01202 House Rent Allowance		445,000	445,000
A01203 Conveyance Allowance		685,000	685,000
A01207 Washing Allowance		34,000	34,000
A0120Q Fixed Daily Allowance		655,000	655,000
A01210 Risk Allowance		<u>1,948,000</u>	<u>1,948,000</u>
001 Risk Allowance		1,948,000	1,948,000
A01217 Medical Allowance		360,000	360,000
A0121T Adhoc Relief Allowance 2013		68,000	68,000
A0122C Adhoc Relief Allowance - 2015		47,000	47,000
A0122M Adhoc Relief Allowance 2016		269,000	269,000
A0122Y Ad-hoc Relief Allowance 2017		378,000	402,000
A01233 Unattractive Area Allowance		<u>240,000</u>	<u>240,000</u>
001 Unattractive Area Allowance		240,000	240,000
A0123G Ad-hoc Relief Allowance-2018		378,000	402,000
A0123P Ad-hoc Relief Allowance 2019		378,000	402,000
A01250 Incentive Allowance		<u>186,000</u>	<u>186,000</u>
001 Incentive Allowance		186,000	186,000
A01260 Ration Allowance		163,000	163,000
A01261 Constabulary Allowance for Police Personnel		174,000	174,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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03		Rs	Rs
032			
0321			
032102			

SW4512 Supernumerary Posts of ASI District
Swat

Supernumerary Posts of ASI District Swat		10,307,000	10,496,000
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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4518 Traffic Warden Malakand Region Swat			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>53,063,000</u>	<u>63,197,000</u>
A011 TOTAL PAY	<u>529</u>	<u>28,275,000</u>	<u>28,862,000</u>
A011-1 TOTAL PAY OF OFFICERS	<u>35</u>	<u>9,655,000</u>	<u>9,748,000</u>
A01101 Total Basic Pay Of Officer	<u>35</u>	<u>9,655,000</u>	<u>9,748,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>494</u>	<u>18,620,000</u>	<u>19,114,000</u>
A01151 Total Basic Pay Other Staff	<u>494</u>	<u>18,620,000</u>	<u>19,114,000</u>
A012 TOTAL ALLOWANCES		<u>24,788,000</u>	<u>34,335,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>24,786,000</u>	<u>34,335,000</u>
A01202 House Rent Allowance		1,494,000	2,225,000
A01203 Conveyance Allowance		2,124,000	2,940,000
A01207 Washing Allowance		65,000	117,000
A01208 Dress Allowance		330,000	234,000
A0120D Integrated Allowance			5,000
A0120Q Fixed Daily Allowance		2,583,000	3,500,000
A0120S Elite force allowance			14,000
A01210 Risk Allowance		<u>5,702,000</u>	<u>8,069,000</u>
001 Risk Allowance		3,458,000	8,069,000
002 Special Risk Allowance for Malakand		2,244,000	
A01217 Medical Allowance		1,023,000	1,629,000
A0121L Legislative Allowance		7,000	
A0121T Adhoc Relief Allowance 2013		424,000	559,000
A0121Z Adhoc Relief Allowance-2014		11,000	
A01225 Instruction Allowance		8,000	
A01226 Computer Allowance		36,000	89,000
A0122C Adhoc Relief Allowance - 2015		288,000	386,000
A0122M Adhoc Relief Allowance 2016		1,525,000	2,069,000
A0122Y Ad-hoc Relief Allowance 2017		2,065,000	2,888,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4518 Traffic Warden Malakand Region Swat			
A01233 Unattractive Area Allowance		<u>770,000</u>	<u>1,200,000</u>
001 Unattractive Area Allowance		770,000	1,200,000
A0123G Ad-hoc Relief Allowance-2018		2,070,000	2,888,000
A0123L Scheduled Post Allowance for Police Officers		1,631,000	1,521,000
A0123P Ad-hoc Relief Allowance 2019		1,870,000	2,688,000
A01250 Incentive Allowance		<u>164,000</u>	<u>414,000</u>
001 Incentive Allowance		164,000	414,000
A01260 Ration Allowance		297,000	531,000
A01261 Constabulary Allowance for Police Personnel		294,000	369,000
A01270 Other		<u>5,000</u>	
001 Others		5,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	
A01274 Medical Charges		<u>1,000</u>	
001 Medical Charges		1,000	
A01278 Leave Salary		<u>1,000</u>	
001 Leave Salary		1,000	
A03 TOTAL OPERATING EXPENSES		<u>2,600,000</u>	<u>6,446,000</u>
A032 TOTAL COMMUNICATIONS		<u>44,000</u>	<u>32,000</u>
A03201 Postage and Telegraph		15,000	
A03202 Telephone and Trunk Call		29,000	32,000
A033 TOTAL UTILITIES		<u>1,000,000</u>	<u>54,000</u>
A03303 Electricity		<u>1,000,000</u>	<u>54,000</u>
001 Electricity		1,000,000	54,000
A034 TOTAL OCCUPANCY COSTS			<u>420,000</u>
A03402 Rent for Office Building			420,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4518 Traffic Warden Malakand Region Swat			
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,413,000</u>	<u>5,750,000</u>
A03805 Travelling Allowance		<u>413,000</u>	<u>550,000</u>
001 Travelling Allowance		413,000	550,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,000,000</u>	<u>5,200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		1,000,000	5,200,000
A039 TOTAL GENERAL		<u>143,000</u>	<u>190,000</u>
A03901 Stationery		<u>75,000</u>	<u>120,000</u>
001 Stationery		75,000	120,000
A03902 Printing and Publication		<u>56,000</u>	<u>60,000</u>
001 Printing and publication		56,000	60,000
A03905 Newspapers Periodicals and Books		11,000	
A03970 Others		<u>1,000</u>	<u>10,000</u>
002 Other Contingencies		1,000	10,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>3,500,000</u>	<u>2,000,000</u>
A041 TOTAL PENSION		<u>3,500,000</u>	<u>2,000,000</u>
A04114 Superannuation Encashment of L.P.R		3,500,000	2,000,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>38,000</u>	<u>338,000</u>
A130 TOTAL TRANSPORT			<u>300,000</u>
A13001 Transport			<u>300,000</u>
001 Transport			300,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4518 Traffic Warden Malakand Region Swat			
A131 TOTAL MACHINERY AND EQUIPMENT		<u>38,000</u>	<u>38,000</u>
A13101 Machinery and Equipment		<u>38,000</u>	<u>38,000</u>
001 Machinery and Equipment		38,000	38,000
Traffic Warden Malakand Region Swat		59,201,000	71,981,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4526 Police Station Mingora (Operations) Swat			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>49,121,000</u>	-
A011 TOTAL PAY	88	<u>23,555,000</u>	
A011-1 TOTAL PAY OF OFFICERS	1	<u>523,000</u>	
A01101 Total Basic Pay Of Officer	1	<u>523,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	87	<u>23,032,000</u>	
A01151 Total Basic Pay Other Staff	87	<u>23,032,000</u>	
A012 TOTAL ALLOWANCES		<u>25,566,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>25,365,000</u>	
A01202 House Rent Allowance		2,346,000	
A01203 Conveyance Allowance		2,210,000	
A01207 Washing Allowance		157,000	
A0120Q Fixed Daily Allowance		3,163,000	
A01210 Risk Allowance		<u>3,854,000</u>	
001 Risk Allowance		3,854,000	
A01217 Medical Allowance		1,580,000	
A0121T Adhoc Relief Allowance 2013		597,000	
A0122C Adhoc Relief Allowance - 2015		387,000	
A0122M Adhoc Relief Allowance 2016		1,903,000	
A0122Y Ad-hoc Relief Allowance 2017		2,408,000	
A0123G Ad-hoc Relief Allowance-2018		2,441,000	
A0123P Ad-hoc Relief Allowance 2019		2,441,000	
A01250 Incentive Allowance		781,000	
A01260 Ration Allowance		711,000	
A01261 Constabulary Allowance for Police Personnel		371,000	
A01270 Other		<u>15,000</u>	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4526 Police Station Mingora (Operations) Swat			
092 Police Services Uniform Allowance		15,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>1,147,000</u>	<u>1,658,000</u>
A032 TOTAL COMMUNICATIONS		<u>60,000</u>	<u>65,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		45,000	50,000
A033 TOTAL UTILITIES		<u>244,000</u>	<u>651,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>242,000</u>	<u>650,000</u>
001 Electricity		242,000	650,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>703,000</u>	<u>802,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4526 Police Station Mingora (Operations) Swat			
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>700,000</u>	<u>800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		700,000	800,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>139,000</u>	<u>139,000</u>
A03901 Stationery		<u>47,000</u>	<u>47,000</u>
001 Stationery		47,000	47,000
A03902 Printing and Publication		<u>51,000</u>	<u>51,000</u>
001 Printing and publication		51,000	51,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03970 Others		<u>39,000</u>	<u>40,000</u>
002 Other Contingencies		38,000	39,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4526 Police Station Mingora (Operations) Swat			
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>139,000</u>	<u>138,000</u>
A130 TOTAL TRANSPORT		<u>136,000</u>	<u>136,000</u>
A13001 Transport		<u>136,000</u>	<u>136,000</u>
001 Transport		136,000	136,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4526 Police Station Mingora (Operations) Swat			
Police Station Mingora (Operations) Swat		50,413,000	1,801,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4527 Police Station Rahimabad (Operations) Swat			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>28,720,000</u>	-
A011 TOTAL PAY	50	<u>13,765,000</u>	
A011-1 TOTAL PAY OF OFFICERS	1	<u>523,000</u>	
A01101 Total Basic Pay Of Officer	1	<u>523,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	49	<u>13,242,000</u>	
A01151 Total Basic Pay Other Staff	49	<u>13,242,000</u>	
A012 TOTAL ALLOWANCES		<u>14,955,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>14,754,000</u>	
A01202 House Rent Allowance		1,362,000	
A01203 Conveyance Allowance		1,307,000	
A01207 Washing Allowance		88,000	
A0120Q Fixed Daily Allowance		1,866,000	
A01210 Risk Allowance		<u>2,216,000</u>	
001 Risk Allowance		2,216,000	
A01217 Medical Allowance		896,000	
A0121T Adhoc Relief Allowance 2013		349,000	
A0122C Adhoc Relief Allowance - 2015		226,000	
A0122M Adhoc Relief Allowance 2016		1,112,000	
A0122Y Ad-hoc Relief Allowance 2017		1,406,000	
A0123G Ad-hoc Relief Allowance-2018		1,440,000	
A0123P Ad-hoc Relief Allowance 2019		1,440,000	
A01250 Incentive Allowance		419,000	
A01260 Ration Allowance		400,000	
A01261 Constabulary Allowance for Police Personnel		212,000	
A01270 Other		<u>15,000</u>	

**NC21014 (010)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4527 Police Station Rahimabad (Operations) Swat			
092 Police Services Uniform Allowance		15,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>1,878,000</u>	<u>2,409,000</u>
A032 TOTAL COMMUNICATIONS		<u>60,000</u>	<u>65,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		45,000	50,000
A033 TOTAL UTILITIES		<u>244,000</u>	<u>701,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>242,000</u>	<u>700,000</u>
001 Electricity		242,000	700,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,034,000</u>	<u>1,102,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4527 Police Station Rahimabad (Operations) Swat			
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,031,000</u>	<u>1,100,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		1,031,000	1,100,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>539,000</u>	<u>540,000</u>
A03901 Stationery		<u>47,000</u>	<u>47,000</u>
001 Stationery		47,000	47,000
A03902 Printing and Publication		<u>51,000</u>	<u>51,000</u>
001 Printing and publication		51,000	51,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03970 Others		<u>439,000</u>	<u>441,000</u>
002 Other Contingencies		38,000	40,000
020 Dietary Charges		1,000	1,000
208 Victim Support Fund		400,000	400,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4527 Police Station Rahimabad (Operations) Swat			
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>204,000</u>	<u>252,000</u>
A130 TOTAL TRANSPORT		<u>201,000</u>	<u>250,000</u>
A13001 Transport		<u>201,000</u>	<u>250,000</u>
001 Transport		201,000	250,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

03	PUBLIC ORDER AND SAFETY AFFAIRS		
032	POLICE		
0321	POLICE		
032102	PROVINCIAL POLICE		

SW4527	Police Station Rahimabad (Operations) Swat		
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Police Station Rahimabad (Operations) Swat		30,808,000	2,666,000
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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4528 Police Station Sadu Sharif (Operations) Swat			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>134,269,000</u>	-
A011 TOTAL PAY	<u>250</u>	<u>64,452,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	<u>250</u>	<u>64,452,000</u>	
A01151 Total Basic Pay Other Staff	<u>250</u>	<u>64,452,000</u>	
A012 TOTAL ALLOWANCES		<u>69,817,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>69,616,000</u>	
A01202 House Rent Allowance		6,486,000	
A01203 Conveyance Allowance		5,929,000	
A01207 Washing Allowance		448,000	
A0120Q Fixed Daily Allowance		8,444,000	
A01210 Risk Allowance		<u>10,754,000</u>	
001 Risk Allowance		10,754,000	
A01217 Medical Allowance		4,500,000	
A0121T Adhoc Relief Allowance 2013		1,636,000	
A0122C Adhoc Relief Allowance - 2015		1,059,000	
A0122M Adhoc Relief Allowance 2016		5,211,000	
A0122Y Ad-hoc Relief Allowance 2017		6,594,000	
A0123G Ad-hoc Relief Allowance-2018		6,628,000	
A0123P Ad-hoc Relief Allowance 2019		6,628,000	
A01250 Incentive Allowance		2,279,000	
A01260 Ration Allowance		2,035,000	
A01261 Constabulary Allowance for Police Personnel		985,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4528 Police Station Sadu Sharif (Operations) Swat			
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>1,306,000</u>	<u>1,482,000</u>
A032 TOTAL COMMUNICATIONS		<u>60,000</u>	<u>60,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		45,000	45,000
A033 TOTAL UTILITIES		<u>244,000</u>	<u>381,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>242,000</u>	<u>380,000</u>
001 Electricity		242,000	380,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>862,000</u>	<u>902,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>859,000</u>	<u>900,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		859,000	900,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4528 Police Station Sadu Sharif (Operations) Swat			
A039 TOTAL GENERAL		<u>139,000</u>	<u>138,000</u>
A03901 Stationery		<u>47,000</u>	<u>47,000</u>
001 Stationery		47,000	47,000
A03902 Printing and Publication		<u>51,000</u>	<u>51,000</u>
001 Printing and publication		51,000	51,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03970 Others		<u>39,000</u>	<u>39,000</u>
002 Other Contingencies		38,000	38,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4528 Police Station Sadu Sharif (Operations) Swat			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>171,000</u>	<u>202,000</u>
A130 TOTAL TRANSPORT		<u>168,000</u>	<u>200,000</u>
A13001 Transport		<u>168,000</u>	<u>200,000</u>
001 Transport		168,000	200,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Sadu Sharif (Operations) Swat		135,752,000	1,689,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4529 Police Station Matta (Operations) Swat			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>53,389,000</u>	-
A011 TOTAL PAY	95	<u>25,663,000</u>	
A011-1 TOTAL PAY OF OFFICERS	1	<u>523,000</u>	
A01101 Total Basic Pay Of Officer	1	<u>523,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	94	<u>25,140,000</u>	
A01151 Total Basic Pay Other Staff	94	<u>25,140,000</u>	
A012 TOTAL ALLOWANCES		<u>27,726,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>27,525,000</u>	
A01202 House Rent Allowance		2,546,000	
A01203 Conveyance Allowance		2,383,000	
A01207 Washing Allowance		169,000	
A0120Q Fixed Daily Allowance		3,418,000	
A01210 Risk Allowance		<u>4,188,000</u>	
001 Risk Allowance		4,188,000	
A01217 Medical Allowance		1,706,000	
A0121T Adhoc Relief Allowance 2013		650,000	
A0122C Adhoc Relief Allowance - 2015		421,000	
A0122M Adhoc Relief Allowance 2016		2,073,000	
A0122Y Ad-hoc Relief Allowance 2017		2,624,000	
A0123G Ad-hoc Relief Allowance-2018		2,657,000	
A0123P Ad-hoc Relief Allowance 2019		2,657,000	
A01250 Incentive Allowance		837,000	
A01260 Ration Allowance		768,000	
A01261 Constabulary Allowance for Police Personnel		413,000	
A01270 Other		<u>15,000</u>	
092 Police Services Uniform Allowance		15,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4529 Police Station Matta (Operations) Swat			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>1,788,000</u>	<u>2,098,000</u>
A032 TOTAL COMMUNICATIONS		<u>60,000</u>	<u>65,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		45,000	50,000
A033 TOTAL UTILITIES		<u>244,000</u>	<u>551,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>242,000</u>	<u>550,000</u>
001 Electricity		242,000	550,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,344,000</u>	<u>1,343,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,341,000</u>	<u>1,341,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4529 Police Station Matta (Operations) Swat			
001 POL Charges A.planes H.coptors S.cars for Generator		1,341,000	1,341,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>139,000</u>	<u>138,000</u>
A03901 Stationery		<u>47,000</u>	<u>47,000</u>
001 Stationery		47,000	47,000
A03902 Printing and Publication		<u>51,000</u>	<u>51,000</u>
001 Printing and publication		51,000	51,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03970 Others		<u>39,000</u>	<u>39,000</u>
002 Other Contingencies		38,000	38,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000

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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4529 Police Station Matta (Operations) Swat			
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>265,000</u>	<u>264,000</u>
A130 TOTAL TRANSPORT		<u>262,000</u>	<u>262,000</u>
A13001 Transport		<u>262,000</u>	<u>262,000</u>
001 Transport		262,000	262,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Matta (Operations) Swat		55,448,000	2,367,000

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NC21014 (010)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
			Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
SW4530	Police Station Khwaza Khela (Operations) Swat			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>48,452,000</u>	-
A011	TOTAL PAY	87	<u>23,306,000</u>	
A011-1	TOTAL PAY OF OFFICERS	1	<u>523,000</u>	
A01101	Total Basic Pay Of Officer	1	<u>523,000</u>	
A011-2	TOTAL PAY OF OTHER STAFF	86	<u>22,783,000</u>	
A01151	Total Basic Pay Other Staff	86	<u>22,783,000</u>	
A012	TOTAL ALLOWANCES		<u>25,146,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>24,945,000</u>	
A01202	House Rent Allowance		2,322,000	
A01203	Conveyance Allowance		2,142,000	
A01207	Washing Allowance		155,000	
A0120Q	Fixed Daily Allowance		3,026,000	
A01210	Risk Allowance		<u>3,814,000</u>	
001	Risk Allowance		3,814,000	
A01217	Medical Allowance		1,562,000	
A0121T	Adhoc Relief Allowance 2013		591,000	
A0122C	Adhoc Relief Allowance - 2015		383,000	
A0122M	Adhoc Relief Allowance 2016		1,883,000	
A0122Y	Ad-hoc Relief Allowance 2017		2,382,000	
A0123G	Ad-hoc Relief Allowance-2018		2,416,000	
A0123P	Ad-hoc Relief Allowance 2019		2,416,000	
A01250	Incentive Allowance		763,000	
A01260	Ration Allowance		703,000	
A01261	Constabulary Allowance for Police Personnel		372,000	
A01270	Other		<u>15,000</u>	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4530 Police Station Khwaza Khela (Operations) Swat			
092 Police Services Uniform Allowance		15,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>1,543,000</u>	<u>1,798,000</u>
A032 TOTAL COMMUNICATIONS		<u>60,000</u>	<u>60,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		45,000	45,000
A033 TOTAL UTILITIES		<u>244,000</u>	<u>501,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>242,000</u>	<u>500,000</u>
001 Electricity		242,000	500,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,099,000</u>	<u>1,098,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4530 Police Station Khwaza Khela (Operations) Swat			
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,096,000</u>	<u>1,096,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		1,096,000	1,096,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>139,000</u>	<u>138,000</u>
A03901 Stationery		<u>47,000</u>	<u>47,000</u>
001 Stationery		47,000	47,000
A03902 Printing and Publication		<u>51,000</u>	<u>51,000</u>
001 Printing and publication		51,000	51,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03970 Others		<u>39,000</u>	<u>39,000</u>
002 Other Contingencies		38,000	38,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4530 Police Station Khwaza Khela (Operations) Swat			
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>217,000</u>	<u>216,000</u>
A130 TOTAL TRANSPORT		<u>214,000</u>	<u>214,000</u>
A13001 Transport		<u>214,000</u>	<u>214,000</u>
001 Transport		214,000	214,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	

2505

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

03 PUBLIC ORDER AND SAFETY AFFAIRS
032 POLICE
0321 POLICE
032102 PROVINCIAL POLICE

SW4530 Police Station Khwaza Khela
(Operations) Swat

Police Station Khwaza Khela
(Operations) Swat

50,218,000

2,019,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4531 Police Station Madyan (Operations) Swat			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>15,383,000</u>	-
A011 TOTAL PAY	27	<u>7,347,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	27	<u>7,347,000</u>	
A01151 Total Basic Pay Other Staff	<u>27</u>	<u>7,347,000</u>	
A012 TOTAL ALLOWANCES		<u>8,036,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>7,835,000</u>	
A01202 House Rent Allowance		737,000	
A01203 Conveyance Allowance		681,000	
A01207 Washing Allowance		47,000	
A0120Q Fixed Daily Allowance		956,000	
A01210 Risk Allowance		<u>1,172,000</u>	
001 Risk Allowance		1,172,000	
A01217 Medical Allowance		486,000	
A0121T Adhoc Relief Allowance 2013		186,000	
A0122C Adhoc Relief Allowance - 2015		121,000	
A0122M Adhoc Relief Allowance 2016		593,000	
A0122Y Ad-hoc Relief Allowance 2017		751,000	
A0123G Ad-hoc Relief Allowance-2018		783,000	
A0123P Ad-hoc Relief Allowance 2019		783,000	
A01250 Incentive Allowance		214,000	
A01260 Ration Allowance		212,000	
A01261 Constabulary Allowance for Police Personnel		113,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4531 Police Station Madyan (Operations) Swat			
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>879,000</u>	<u>944,000</u>
A032 TOTAL COMMUNICATIONS		<u>60,000</u>	<u>60,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		45,000	45,000
A033 TOTAL UTILITIES		<u>244,000</u>	<u>243,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>242,000</u>	<u>242,000</u>
001 Electricity		242,000	242,000
A03304 Hot and Cold Weather Charges		1,000	
A038 TOTAL TRAVEL & TRANSPORTATION		<u>435,000</u>	<u>502,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>432,000</u>	<u>500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		432,000	500,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>140,000</u>	<u>139,000</u>
A03901 Stationery		<u>47,000</u>	<u>47,000</u>
001 Stationery		47,000	47,000
A03902 Printing and Publication		<u>51,000</u>	<u>51,000</u>
001 Printing and publication		51,000	51,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4531 Police Station Madyan (Operations) Swat			
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		1,000	1,000
A03970 Others		<u>39,000</u>	<u>39,000</u>
002 Other Contingencies		38,000	38,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4531 Police Station Madyan (Operations) Swat			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>87,000</u>	<u>87,000</u>
A130 TOTAL TRANSPORT		<u>84,000</u>	<u>85,000</u>
A13001 Transport		<u>84,000</u>	<u>85,000</u>
001 Transport		84,000	85,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Madyan (Operations) Swat		16,355,000	1,036,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4532 Police Station Kalam (Operations) Swat			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>24,321,000</u>	-
A011 TOTAL PAY	<u>42</u>	<u>11,645,000</u>	
A011-1 TOTAL PAY OF OFFICERS	<u>2</u>	<u>1,043,000</u>	
A01101 Total Basic Pay Of Officer	2	<u>1,043,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	<u>40</u>	<u>10,602,000</u>	
A01151 Total Basic Pay Other Staff	<u>40</u>	<u>10,602,000</u>	
A012 TOTAL ALLOWANCES		<u>12,676,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>12,475,000</u>	
A01202 House Rent Allowance		1,154,000	
A01203 Conveyance Allowance		1,125,000	
A01207 Washing Allowance		74,000	
A0120Q Fixed Daily Allowance		1,551,000	
A01210 Risk Allowance		<u>1,867,000</u>	
001 Risk Allowance		1,867,000	
A01217 Medical Allowance		747,000	
A0121T Adhoc Relief Allowance 2013		295,000	
A0122C Adhoc Relief Allowance - 2015		191,000	
A0122M Adhoc Relief Allowance 2016		941,000	
A0122Y Ad-hoc Relief Allowance 2017		1,189,000	
A0123G Ad-hoc Relief Allowance-2018		1,222,000	
A0123P Ad-hoc Relief Allowance 2019		1,222,000	
A01250 Incentive Allowance		353,000	
A01260 Ration Allowance		335,000	
A01261 Constabulary Allowance for Police Personnel		179,000	
A01270 Other		<u>30,000</u>	
092 Police Services Uniform Allowance		30,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4532 Police Station Kalam (Operations) Swat			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>1,267,000</u>	<u>1,344,000</u>
A032 TOTAL COMMUNICATIONS		<u>60,000</u>	<u>60,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		45,000	45,000
A033 TOTAL UTILITIES		<u>244,000</u>	<u>243,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>242,000</u>	<u>242,000</u>
001 Electricity		242,000	242,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>823,000</u>	<u>902,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>820,000</u>	<u>900,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4532 Police Station Kalam (Operations) Swat			
001 POL Charges A.planes H.coptors S.cars for Generator		820,000	900,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>139,000</u>	<u>138,000</u>
A03901 Stationery		<u>47,000</u>	<u>47,000</u>
001 Stationery		47,000	47,000
A03902 Printing and Publication		<u>51,000</u>	<u>51,000</u>
001 Printing and publication		51,000	51,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03970 Others		<u>39,000</u>	<u>39,000</u>
002 Other Contingencies		38,000	38,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4532 Police Station Kalam (Operations) Swat			
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>163,000</u>	<u>172,000</u>
A130 TOTAL TRANSPORT		<u>160,000</u>	<u>170,000</u>
A13001 Transport		<u>160,000</u>	<u>170,000</u>
001 Transport		160,000	170,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Kalam (Operations) Swat		25,757,000	1,521,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4533 Police Station Ghaligai (Operations) Swat			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>57,619,000</u>	-
A011 TOTAL PAY	105	<u>27,670,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	105	<u>27,670,000</u>	
A01151 Total Basic Pay Other Staff	105	<u>27,670,000</u>	
A012 TOTAL ALLOWANCES		<u>29,949,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>29,748,000</u>	
A01202 House Rent Allowance		2,769,000	
A01203 Conveyance Allowance		2,545,000	
A01207 Washing Allowance		187,000	
A0120Q Fixed Daily Allowance		3,641,000	
A01210 Risk Allowance		<u>4,559,000</u>	
001 Risk Allowance		4,559,000	
A01217 Medical Allowance		1,890,000	
A0121T Adhoc Relief Allowance 2013		702,000	
A0122C Adhoc Relief Allowance - 2015		454,000	
A0122M Adhoc Relief Allowance 2016		2,236,000	
A0122Y Ad-hoc Relief Allowance 2017		2,829,000	
A0123G Ad-hoc Relief Allowance-2018		2,862,000	
A0123P Ad-hoc Relief Allowance 2019		2,862,000	
A01250 Incentive Allowance		930,000	
A01260 Ration Allowance		850,000	
A01261 Constabulary Allowance for Police Personnel		432,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4533 Police Station Ghaligai (Operations) Swat			
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>1,001,000</u>	<u>1,402,000</u>
A032 TOTAL COMMUNICATIONS		<u>60,000</u>	<u>60,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		45,000	45,000
A033 TOTAL UTILITIES		<u>244,000</u>	<u>501,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>242,000</u>	<u>500,000</u>
001 Electricity		242,000	500,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>557,000</u>	<u>702,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>554,000</u>	<u>700,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		554,000	700,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4533 Police Station Ghaligai (Operations) Swat			
A039 TOTAL GENERAL		<u>139,000</u>	<u>138,000</u>
A03901 Stationery		<u>47,000</u>	<u>47,000</u>
001 Stationery		47,000	47,000
A03902 Printing and Publication		<u>51,000</u>	<u>51,000</u>
001 Printing and publication		51,000	51,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03970 Others		<u>39,000</u>	<u>39,000</u>
002 Other Contingencies		38,000	38,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4533 Police Station Ghaligai (Operations) Swat			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>111,000</u>	<u>112,000</u>
A130 TOTAL TRANSPORT		<u>108,000</u>	<u>110,000</u>
A13001 Transport		<u>108,000</u>	<u>110,000</u>
001 Transport		108,000	110,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Ghaligai (Operations) Swat		58,737,000	1,519,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4534 Police Station Kabbal (Operations) Swat			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>22,883,000</u>	-
A011 TOTAL PAY	39	<u>10,961,000</u>	
A011-1 TOTAL PAY OF OFFICERS	1	<u>523,000</u>	
A01101 Total Basic Pay Of Officer	1	<u>523,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	38	<u>10,438,000</u>	
A01151 Total Basic Pay Other Staff	38	<u>10,438,000</u>	
A012 TOTAL ALLOWANCES		<u>11,922,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>11,721,000</u>	
A01202 House Rent Allowance		1,080,000	
A01203 Conveyance Allowance		1,041,000	
A01207 Washing Allowance		68,000	
A0120Q Fixed Daily Allowance		1,479,000	
A01210 Risk Allowance		<u>1,744,000</u>	
001 Risk Allowance		1,744,000	
A01217 Medical Allowance		698,000	
A0121T Adhoc Relief Allowance 2013		277,000	
A0122C Adhoc Relief Allowance - 2015		180,000	
A0122M Adhoc Relief Allowance 2016		885,000	
A0122Y Ad-hoc Relief Allowance 2017		1,119,000	
A0123G Ad-hoc Relief Allowance-2018		1,152,000	
A0123P Ad-hoc Relief Allowance 2019		1,152,000	
A01250 Incentive Allowance		335,000	
A01260 Ration Allowance		311,000	
A01261 Constabulary Allowance for Police Personnel		185,000	
A01270 Other		<u>15,000</u>	
092 Police Services Uniform Allowance		15,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4534 Police Station Kabbal (Operations) Swat			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>1,365,000</u>	<u>1,702,000</u>
A032 TOTAL COMMUNICATIONS		<u>60,000</u>	<u>60,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		45,000	45,000
A033 TOTAL UTILITIES		<u>244,000</u>	<u>501,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>242,000</u>	<u>500,000</u>
001 Electricity		242,000	500,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>921,000</u>	<u>1,002,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>918,000</u>	<u>1,000,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4534 Police Station Kabbal (Operations) Swat			
001 POL Charges A.planes H.coptors S.cars for Generator		918,000	1,000,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>139,000</u>	<u>138,000</u>
A03901 Stationery		<u>47,000</u>	<u>47,000</u>
001 Stationery		47,000	47,000
A03902 Printing and Publication		<u>51,000</u>	<u>51,000</u>
001 Printing and publication		51,000	51,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03970 Others		<u>39,000</u>	<u>39,000</u>
002 Other Contingencies		38,000	38,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4534 Police Station Kabbal (Operations) Swat			
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>182,000</u>	<u>202,000</u>
A130 TOTAL TRANSPORT		<u>179,000</u>	<u>200,000</u>
A13001 Transport		<u>179,000</u>	<u>200,000</u>
001 Transport		179,000	200,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Kabbal (Operations) Swat		24,436,000	1,909,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4535 Police Station Chuprail (Operations) Swat			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>27,128,000</u>	-
A011 TOTAL PAY	48	<u>12,999,000</u>	
A011-1 TOTAL PAY OF OFFICERS	1	<u>523,000</u>	
A01101 Total Basic Pay Of Officer	1	<u>523,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	47	<u>12,476,000</u>	
A01151 Total Basic Pay Other Staff	47	<u>12,476,000</u>	
A012 TOTAL ALLOWANCES		<u>14,129,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>13,928,000</u>	
A01202 House Rent Allowance		1,296,000	
A01203 Conveyance Allowance		1,216,000	
A01207 Washing Allowance		85,000	
A0120Q Fixed Daily Allowance		1,696,000	
A01210 Risk Allowance		<u>2,104,000</u>	
001 Risk Allowance		2,104,000	
A01217 Medical Allowance		860,000	
A0121T Adhoc Relief Allowance 2013		329,000	
A0122C Adhoc Relief Allowance - 2015		214,000	
A0122M Adhoc Relief Allowance 2016		1,050,000	
A0122Y Ad-hoc Relief Allowance 2017		1,328,000	
A0123G Ad-hoc Relief Allowance-2018		1,361,000	
A0123P Ad-hoc Relief Allowance 2019		1,361,000	
A01250 Incentive Allowance		419,000	
A01260 Ration Allowance		384,000	
A01261 Constabulary Allowance for Police Personnel		210,000	
A01270 Other		<u>15,000</u>	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4535 Police Station Chuprail (Operations) Swat			
092 Police Services Uniform Allowance		15,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>1,467,000</u>	<u>1,522,000</u>
A032 TOTAL COMMUNICATIONS		<u>60,000</u>	<u>60,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		45,000	45,000
A033 TOTAL UTILITIES		<u>244,000</u>	<u>301,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>242,000</u>	<u>300,000</u>
001 Electricity		242,000	300,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,023,000</u>	<u>1,022,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4535 Police Station Chuprail (Operations) Swat			
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,020,000</u>	<u>1,020,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		1,020,000	1,020,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>139,000</u>	<u>138,000</u>
A03901 Stationery		<u>47,000</u>	<u>47,000</u>
001 Stationery		47,000	47,000
A03902 Printing and Publication		<u>51,000</u>	<u>51,000</u>
001 Printing and publication		51,000	51,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03970 Others		<u>39,000</u>	<u>39,000</u>
002 Other Contingencies		38,000	38,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4535 Police Station Chuprail (Operations) Swat			
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>202,000</u>	<u>202,000</u>
A130 TOTAL TRANSPORT		<u>199,000</u>	<u>200,000</u>
A13001 Transport		<u>199,000</u>	<u>200,000</u>
001 Transport		199,000	200,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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03			
032			
0321			
032102			

Rs

Rs

SW4535			

Police Station Chuprail (Operations)			
Swat			

28,803,000

1,729,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4536 Police Station Shamozaï (Operations) Swat			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>24,655,000</u>	-
A011 TOTAL PAY	45	<u>11,762,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	45	<u>11,762,000</u>	
A01151 Total Basic Pay Other Staff	45	<u>11,762,000</u>	
A012 TOTAL ALLOWANCES		<u>12,893,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>12,692,000</u>	
A01202 House Rent Allowance		1,188,000	
A01203 Conveyance Allowance		1,098,000	
A01207 Washing Allowance		79,000	
A0120Q Fixed Daily Allowance		1,546,000	
A01210 Risk Allowance		<u>1,925,000</u>	
001 Risk Allowance		1,925,000	
A01217 Medical Allowance		810,000	
A0121T Adhoc Relief Allowance 2013		298,000	
A0122C Adhoc Relief Allowance - 2015		193,000	
A0122M Adhoc Relief Allowance 2016		951,000	
A0122Y Ad-hoc Relief Allowance 2017		1,203,000	
A0123G Ad-hoc Relief Allowance-2018		1,236,000	
A0123P Ad-hoc Relief Allowance 2019		1,236,000	
A01250 Incentive Allowance		391,000	
A01260 Ration Allowance		360,000	
A01261 Constabulary Allowance for Police Personnel		178,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4536 Police Station Shamozaï (Operations) Swat			
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>870,000</u>	<u>1,387,000</u>
A032 TOTAL COMMUNICATIONS		<u>60,000</u>	<u>85,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		45,000	70,000
A033 TOTAL UTILITIES		<u>244,000</u>	<u>661,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>242,000</u>	<u>660,000</u>
001 Electricity		242,000	660,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>426,000</u>	<u>502,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>423,000</u>	<u>500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		423,000	500,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4536 Police Station Shamozaï (Operations) Swat			
A039 TOTAL GENERAL		<u>139,000</u>	<u>138,000</u>
A03901 Stationery		<u>47,000</u>	<u>47,000</u>
001 Stationery		47,000	47,000
A03902 Printing and Publication		<u>51,000</u>	<u>51,000</u>
001 Printing and publication		51,000	51,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03970 Others		<u>39,000</u>	<u>39,000</u>
002 Other Contingencies		38,000	38,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000

**NC21014 (010)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4536 Police Station Shamozaï (Operations) Swat			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>85,000</u>	<u>102,000</u>
A130 TOTAL TRANSPORT		<u>82,000</u>	<u>100,000</u>
A13001 Transport		<u>82,000</u>	<u>100,000</u>
001 Transport		82,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Shamozaï (Operations) Swat		25,616,000	1,494,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4537 Police Station Behrain (Operations) Swat			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>27,625,000</u>	-
A011 TOTAL PAY	50	<u>13,191,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	50	<u>13,191,000</u>	
A01151 Total Basic Pay Other Staff	<u>50</u>	<u>13,191,000</u>	
A012 TOTAL ALLOWANCES		<u>14,434,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>14,233,000</u>	
A01202 House Rent Allowance		1,326,000	
A01203 Conveyance Allowance		1,237,000	
A01207 Washing Allowance		88,000	
A0120Q Fixed Daily Allowance		1,761,000	
A01210 Risk Allowance		<u>2,154,000</u>	
001 Risk Allowance		2,154,000	
A01217 Medical Allowance		900,000	
A0121T Adhoc Relief Allowance 2013		334,000	
A0122C Adhoc Relief Allowance - 2015		217,000	
A0122M Adhoc Relief Allowance 2016		1,066,000	
A0122Y Ad-hoc Relief Allowance 2017		1,348,000	
A0123G Ad-hoc Relief Allowance-2018		1,381,000	
A0123P Ad-hoc Relief Allowance 2019		1,381,000	
A01250 Incentive Allowance		437,000	
A01260 Ration Allowance		400,000	
A01261 Constabulary Allowance for Police Personnel		203,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4537 Police Station Behrain (Operations) Swat			
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>1,471,000</u>	<u>1,702,000</u>
A032 TOTAL COMMUNICATIONS		<u>60,000</u>	<u>60,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		45,000	45,000
A033 TOTAL UTILITIES		<u>244,000</u>	<u>451,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>242,000</u>	<u>450,000</u>
001 Electricity		242,000	450,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,027,000</u>	<u>1,052,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,024,000</u>	<u>1,050,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		1,024,000	1,050,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4537 Police Station Behrain (Operations) Swat			
A039 TOTAL GENERAL		<u>139,000</u>	<u>138,000</u>
A03901 Stationery		<u>47,000</u>	<u>47,000</u>
001 Stationery		47,000	47,000
A03902 Printing and Publication		<u>51,000</u>	<u>51,000</u>
001 Printing and publication		51,000	51,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03970 Others		<u>39,000</u>	<u>39,000</u>
002 Other Contingencies		38,000	38,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4537 Police Station Behrain (Operations) Swat			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>203,000</u>	<u>252,000</u>
A130 TOTAL TRANSPORT		<u>200,000</u>	<u>250,000</u>
A13001 Transport		<u>200,000</u>	<u>250,000</u>
001 Transport		200,000	250,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Behrain (Operations) Swat		29,305,000	1,959,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4538 Police Station Charbagh (Operations) Swat			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>44,705,000</u>	-
A011 TOTAL PAY	83	<u>21,349,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	83	<u>21,349,000</u>	
A01151 Total Basic Pay Other Staff	83	<u>21,349,000</u>	
A012 TOTAL ALLOWANCES		<u>23,356,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>23,155,000</u>	
A01202 House Rent Allowance		2,159,000	
A01203 Conveyance Allowance		2,002,000	
A01207 Washing Allowance		148,000	
A0120Q Fixed Daily Allowance		2,843,000	
A01210 Risk Allowance		<u>3,542,000</u>	
001 Risk Allowance		3,542,000	
A01217 Medical Allowance		1,494,000	
A0121T Adhoc Relief Allowance 2013		542,000	
A0122C Adhoc Relief Allowance - 2015		351,000	
A0122M Adhoc Relief Allowance 2016		1,726,000	
A0122Y Ad-hoc Relief Allowance 2017		2,184,000	
A0123G Ad-hoc Relief Allowance-2018		2,218,000	
A0123P Ad-hoc Relief Allowance 2019		2,218,000	
A01250 Incentive Allowance		744,000	
A01260 Ration Allowance		670,000	
A01261 Constabulary Allowance for Police Personnel		314,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4538 Police Station Charbagh (Operations) Swat			
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>1,042,000</u>	<u>1,607,000</u>
A032 TOTAL COMMUNICATIONS		<u>60,000</u>	<u>65,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		45,000	50,000
A033 TOTAL UTILITIES		<u>244,000</u>	<u>501,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>242,000</u>	<u>500,000</u>
001 Electricity		242,000	500,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>598,000</u>	<u>902,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>595,000</u>	<u>900,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		595,000	900,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4538 Police Station Charbagh (Operations) Swat			
A039 TOTAL GENERAL		<u>139,000</u>	<u>138,000</u>
A03901 Stationery		<u>47,000</u>	<u>47,000</u>
001 Stationery		47,000	47,000
A03902 Printing and Publication		<u>51,000</u>	<u>51,000</u>
001 Printing and publication		51,000	51,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03970 Others		<u>39,000</u>	<u>39,000</u>
002 Other Contingencies		38,000	38,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4538 Police Station Charbagh (Operations) Swat			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>119,000</u>	<u>152,000</u>
A130 TOTAL TRANSPORT		<u>116,000</u>	<u>150,000</u>
A13001 Transport		<u>116,000</u>	<u>150,000</u>
001 Transport		116,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Charbagh (Operations) Swat		45,872,000	1,764,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4539 Police Station Malam Jabba (Operations) Swat			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>18,650,000</u>	-
A011 TOTAL PAY	32	<u>8,960,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	32	<u>8,960,000</u>	
A01151 Total Basic Pay Other Staff	32	<u>8,960,000</u>	
A012 TOTAL ALLOWANCES		<u>9,690,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>9,489,000</u>	
A01202 House Rent Allowance		887,000	
A01203 Conveyance Allowance		819,000	
A01207 Washing Allowance		56,000	
A0120Q Fixed Daily Allowance		1,172,000	
A01210 Risk Allowance		<u>1,422,000</u>	
001 Risk Allowance		1,422,000	
A01217 Medical Allowance		576,000	
A0121T Adhoc Relief Allowance 2013		227,000	
A0122C Adhoc Relief Allowance - 2015		147,000	
A0122M Adhoc Relief Allowance 2016		723,000	
A0122Y Ad-hoc Relief Allowance 2017		915,000	
A0123G Ad-hoc Relief Allowance-2018		948,000	
A0123P Ad-hoc Relief Allowance 2019		948,000	
A01250 Incentive Allowance		251,000	
A01260 Ration Allowance		253,000	
A01261 Constabulary Allowance for Police Personnel		145,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4539 Police Station Malam Jabba (Operations) Swat			
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>1,156,000</u>	<u>1,252,000</u>
A032 TOTAL COMMUNICATIONS		<u>60,000</u>	<u>60,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		45,000	45,000
A033 TOTAL UTILITIES		<u>244,000</u>	<u>301,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>242,000</u>	<u>300,000</u>
001 Electricity		242,000	300,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>712,000</u>	<u>752,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>709,000</u>	<u>750,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		709,000	750,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4539 Police Station Malam Jabba (Operations) Swat			
A039 TOTAL GENERAL		<u>139,000</u>	<u>138,000</u>
A03901 Stationery		<u>47,000</u>	<u>47,000</u>
001 Stationery		47,000	47,000
A03902 Printing and Publication		<u>51,000</u>	<u>51,000</u>
001 Printing and publication		51,000	51,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03970 Others		<u>39,000</u>	<u>39,000</u>
002 Other Contingencies		38,000	38,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4539 Police Station Malam Jabba (Operations) Swat			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>141,000</u>	<u>142,000</u>
A130 TOTAL TRANSPORT		<u>138,000</u>	<u>140,000</u>
A13001 Transport		<u>138,000</u>	<u>140,000</u>
001 Transport		138,000	140,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Malam Jabba (Operations) Swat		19,953,000	1,399,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4540 Police Station Kanju (Operations) Swat			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>68,732,000</u>	-
A011 TOTAL PAY	126	<u>32,968,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	126	<u>32,968,000</u>	
A01151 Total Basic Pay Other Staff	126	<u>32,968,000</u>	
A012 TOTAL ALLOWANCES		<u>35,764,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>35,563,000</u>	
A01202 House Rent Allowance		3,305,000	
A01203 Conveyance Allowance		3,054,000	
A01207 Washing Allowance		225,000	
A0120Q Fixed Daily Allowance		4,381,000	
A01210 Risk Allowance		<u>5,453,000</u>	
001 Risk Allowance		5,453,000	
A01217 Medical Allowance		2,268,000	
A0121T Adhoc Relief Allowance 2013		836,000	
A0122C Adhoc Relief Allowance - 2015		542,000	
A0122M Adhoc Relief Allowance 2016		2,665,000	
A0122Y Ad-hoc Relief Allowance 2017		3,372,000	
A0123G Ad-hoc Relief Allowance-2018		3,405,000	
A0123P Ad-hoc Relief Allowance 2019		3,405,000	
A01250 Incentive Allowance		1,125,000	
A01260 Ration Allowance		1,022,000	
A01261 Constabulary Allowance for Police Personnel		505,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4540 Police Station Kanju (Operations) Swat			
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>1,500,000</u>	<u>1,632,000</u>
A032 TOTAL COMMUNICATIONS		<u>60,000</u>	<u>60,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		45,000	45,000
A033 TOTAL UTILITIES		<u>244,000</u>	<u>331,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>242,000</u>	<u>330,000</u>
001 Electricity		242,000	330,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,056,000</u>	<u>1,102,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,053,000</u>	<u>1,100,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		1,053,000	1,100,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4540 Police Station Kanju (Operations) Swat			
A039 TOTAL GENERAL		<u>139,000</u>	<u>138,000</u>
A03901 Stationery		<u>47,000</u>	<u>47,000</u>
001 Stationery		47,000	47,000
A03902 Printing and Publication		<u>51,000</u>	<u>51,000</u>
001 Printing and publication		51,000	51,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03970 Others		<u>39,000</u>	<u>39,000</u>
002 Other Contingencies		38,000	38,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4540 Police Station Kanju (Operations) Swat			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>208,000</u>	<u>212,000</u>
A130 TOTAL TRANSPORT		<u>205,000</u>	<u>210,000</u>
A13001 Transport		<u>205,000</u>	<u>210,000</u>
001 Transport		205,000	210,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Kanju (Operations) Swat		70,446,000	1,849,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4541 Police Station kalakot (Operations) Swat			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>26,179,000</u>	-
A011 TOTAL PAY	<u>47</u>	<u>12,529,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	<u>47</u>	<u>12,529,000</u>	
A01151 Total Basic Pay Other Staff	<u>47</u>	<u>12,529,000</u>	
A012 TOTAL ALLOWANCES		<u>13,650,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>13,449,000</u>	
A01202 House Rent Allowance		1,256,000	
A01203 Conveyance Allowance		1,156,000	
A01207 Washing Allowance		83,000	
A0120Q Fixed Daily Allowance		1,637,000	
A01210 Risk Allowance		<u>2,038,000</u>	
001 Risk Allowance		2,038,000	
A01217 Medical Allowance		846,000	
A0121T Adhoc Relief Allowance 2013		317,000	
A0122C Adhoc Relief Allowance - 2015		206,000	
A0122M Adhoc Relief Allowance 2016		1,012,000	
A0122Y Ad-hoc Relief Allowance 2017		1,281,000	
A0123G Ad-hoc Relief Allowance-2018		1,315,000	
A0123P Ad-hoc Relief Allowance 2019		1,315,000	
A01250 Incentive Allowance		409,000	
A01260 Ration Allowance		376,000	
A01261 Constabulary Allowance for Police Personnel		202,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4541 Police Station kalakot (Operations) Swat			
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>878,000</u>	<u>1,102,000</u>
A032 TOTAL COMMUNICATIONS		<u>60,000</u>	<u>60,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		45,000	45,000
A033 TOTAL UTILITIES		<u>244,000</u>	<u>301,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>242,000</u>	<u>300,000</u>
001 Electricity		242,000	300,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>434,000</u>	<u>602,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>431,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		431,000	600,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4541 Police Station kalakot (Operations) Swat			
A039 TOTAL GENERAL		<u>139,000</u>	<u>138,000</u>
A03901 Stationery		<u>47,000</u>	<u>47,000</u>
001 Stationery		47,000	47,000
A03902 Printing and Publication		<u>51,000</u>	<u>51,000</u>
001 Printing and publication		51,000	51,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03970 Others		<u>39,000</u>	<u>39,000</u>
002 Other Contingencies		38,000	38,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4541 Police Station kalakot (Operations) Swat			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>87,000</u>	<u>86,000</u>
A130 TOTAL TRANSPORT		<u>84,000</u>	<u>84,000</u>
A13001 Transport		<u>84,000</u>	<u>84,000</u>
001 Transport		84,000	84,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station kalakot (Operations) Swat		27,150,000	1,193,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4542 Police Station Shah Dhari (Operations) Swat			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>20,961,000</u>	-
A011 TOTAL PAY	37	<u>10,013,000</u>	
A011-1 TOTAL PAY OF OFFICERS	1	<u>523,000</u>	
A01101 Total Basic Pay Of Officer	1	<u>523,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	36	<u>9,490,000</u>	
A01151 Total Basic Pay Other Staff	36	<u>9,490,000</u>	
A012 TOTAL ALLOWANCES		<u>10,948,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>10,747,000</u>	
A01202 House Rent Allowance		1,002,000	
A01203 Conveyance Allowance		950,000	
A01207 Washing Allowance		65,000	
A0120Q Fixed Daily Allowance		1,310,000	
A01210 Risk Allowance		<u>1,614,000</u>	
001 Risk Allowance		1,614,000	
A01217 Medical Allowance		662,000	
A0121T Adhoc Relief Allowance 2013		254,000	
A0122C Adhoc Relief Allowance - 2015		165,000	
A0122M Adhoc Relief Allowance 2016		809,000	
A0122Y Ad-hoc Relief Allowance 2017		1,023,000	
A0123G Ad-hoc Relief Allowance-2018		1,056,000	
A0123P Ad-hoc Relief Allowance 2019		1,056,000	
A01250 Incentive Allowance		316,000	
A01260 Ration Allowance		294,000	
A01261 Constabulary Allowance for Police Personnel		156,000	
A01270 Other		<u>15,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4542 Police Station Shah Dhari (Operations) Swat			
092 Police Services Uniform Allowance		15,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>1,142,000</u>	<u>1,287,000</u>
A032 TOTAL COMMUNICATIONS		<u>60,000</u>	<u>65,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		45,000	50,000
A033 TOTAL UTILITIES		<u>244,000</u>	<u>281,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>242,000</u>	<u>280,000</u>
001 Electricity		242,000	280,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>698,000</u>	<u>802,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4542 Police Station Shah Dhari (Operations) Swat			
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>695,000</u>	<u>800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		695,000	800,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>139,000</u>	<u>138,000</u>
A03901 Stationery		<u>47,000</u>	<u>47,000</u>
001 Stationery		47,000	47,000
A03902 Printing and Publication		<u>51,000</u>	<u>51,000</u>
001 Printing and publication		51,000	51,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03970 Others		<u>39,000</u>	<u>39,000</u>
002 Other Contingencies		38,000	38,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4542 Police Station Shah Dhari (Operations) Swat			
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>139,000</u>	<u>142,000</u>
A130 TOTAL TRANSPORT		<u>136,000</u>	<u>140,000</u>
A13001 Transport		<u>136,000</u>	<u>140,000</u>
001 Transport		136,000	140,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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03		Rs	Rs
032			
0321			
032102			

SW4542			
Police Station Shah Dhari (Operations)			
Swat			

Police Station Shah Dhari (Operations)		22,248,000	1,434,000
Swat			

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4543 Police Station Banr (Operations) Swat			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>31,588,000</u>	-
A011 TOTAL PAY	57	<u>15,085,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	57	<u>15,085,000</u>	
A01151 Total Basic Pay Other Staff	57	<u>15,085,000</u>	
A012 TOTAL ALLOWANCES		<u>16,503,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>16,302,000</u>	
A01202 House Rent Allowance		1,512,000	
A01203 Conveyance Allowance		1,421,000	
A01207 Washing Allowance		101,000	
A0120Q Fixed Daily Allowance		2,043,000	
A01210 Risk Allowance		<u>2,465,000</u>	
001 Risk Allowance		2,465,000	
A01217 Medical Allowance		1,026,000	
A0121T Adhoc Relief Allowance 2013		382,000	
A0122C Adhoc Relief Allowance - 2015		248,000	
A0122M Adhoc Relief Allowance 2016		1,219,000	
A0122Y Ad-hoc Relief Allowance 2017		1,542,000	
A0123G Ad-hoc Relief Allowance-2018		1,575,000	
A0123P Ad-hoc Relief Allowance 2019		1,575,000	
A01250 Incentive Allowance		502,000	
A01260 Ration Allowance		458,000	
A01261 Constabulary Allowance for Police Personnel		233,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4543 Police Station Banr (Operations) Swat			
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>1,175,000</u>	<u>1,352,000</u>
A032 TOTAL COMMUNICATIONS		<u>60,000</u>	<u>60,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		45,000	45,000
A033 TOTAL UTILITIES		<u>244,000</u>	<u>351,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>242,000</u>	<u>350,000</u>
001 Electricity		242,000	350,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>731,000</u>	<u>802,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>728,000</u>	<u>800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		728,000	800,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4543 Police Station Banr (Operations) Swat			
A039 TOTAL GENERAL		<u>139,000</u>	<u>138,000</u>
A03901 Stationery		<u>47,000</u>	<u>47,000</u>
001 Stationery		47,000	47,000
A03902 Printing and Publication		<u>51,000</u>	<u>51,000</u>
001 Printing and publication		51,000	51,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03970 Others		<u>39,000</u>	<u>39,000</u>
002 Other Contingencies		38,000	38,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4543 Police Station Banr (Operations) Swat			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>145,000</u>	<u>144,000</u>
A130 TOTAL TRANSPORT		<u>142,000</u>	<u>142,000</u>
A13001 Transport		<u>142,000</u>	<u>142,000</u>
001 Transport		142,000	142,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Banr (Operations) Swat		32,914,000	1,501,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4544 Police Station Manglawar (Operations) Swat			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>65,186,000</u>	-
A011 TOTAL PAY	<u>121</u>	<u>31,246,000</u>	
A011-1 TOTAL PAY OF OFFICERS	<u>1</u>	<u>523,000</u>	
A01101 Total Basic Pay Of Officer	<u>1</u>	<u>523,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	<u>120</u>	<u>30,723,000</u>	
A01151 Total Basic Pay Other Staff	<u>120</u>	<u>30,723,000</u>	
A012 TOTAL ALLOWANCES		<u>33,940,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>33,739,000</u>	
A01202 House Rent Allowance		3,150,000	
A01203 Conveyance Allowance		2,897,000	
A01207 Washing Allowance		216,000	
A0120Q Fixed Daily Allowance		4,061,000	
A01210 Risk Allowance		<u>5,196,000</u>	
001 Risk Allowance		5,196,000	
A01217 Medical Allowance		2,174,000	
A0121T Adhoc Relief Allowance 2013		793,000	
A0122C Adhoc Relief Allowance - 2015		514,000	
A0122M Adhoc Relief Allowance 2016		2,527,000	
A0122Y Ad-hoc Relief Allowance 2017		3,197,000	
A0123G Ad-hoc Relief Allowance-2018		3,231,000	
A0123P Ad-hoc Relief Allowance 2019		3,231,000	
A01250 Incentive Allowance		1,088,000	
A01260 Ration Allowance		981,000	
A01261 Constabulary Allowance for Police Personnel		468,000	
A01270 Other		<u>15,000</u>	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4544 Police Station Manglawar (Operations) Swat			
092 Police Services Uniform Allowance		15,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>893,000</u>	<u>1,262,000</u>
A032 TOTAL COMMUNICATIONS		<u>60,000</u>	<u>60,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		45,000	45,000
A033 TOTAL UTILITIES		<u>244,000</u>	<u>361,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>242,000</u>	<u>360,000</u>
001 Electricity		242,000	360,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>449,000</u>	<u>702,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4544 Police Station Manglawar (Operations) Swat			
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>446,000</u>	<u>700,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		446,000	700,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>139,000</u>	<u>138,000</u>
A03901 Stationery		<u>47,000</u>	<u>47,000</u>
001 Stationery		47,000	47,000
A03902 Printing and Publication		<u>51,000</u>	<u>51,000</u>
001 Printing and publication		51,000	51,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03970 Others		<u>39,000</u>	<u>39,000</u>
002 Other Contingencies		38,000	38,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4544 Police Station Manglawar (Operations) Swat			
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>90,000</u>	<u>102,000</u>
A130 TOTAL TRANSPORT		<u>87,000</u>	<u>100,000</u>
A13001 Transport		<u>87,000</u>	<u>100,000</u>
001 Transport		87,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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03			
032			
0321			
032102			

Rs

Rs

SW4544			

Police Station Manglawar (Operations) Swat			
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66,175,000

1,369,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4545 Police Station Kokarai (Operations) Swat			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>23,665,000</u>	-
A011 TOTAL PAY	43	<u>11,295,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	43	<u>11,295,000</u>	
A01151 Total Basic Pay Other Staff	43	<u>11,295,000</u>	
A012 TOTAL ALLOWANCES		<u>12,370,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>12,169,000</u>	
A01202 House Rent Allowance		1,140,000	
A01203 Conveyance Allowance		1,052,000	
A01207 Washing Allowance		76,000	
A0120Q Fixed Daily Allowance		1,480,000	
A01210 Risk Allowance		<u>1,844,000</u>	
001 Risk Allowance		1,844,000	
A01217 Medical Allowance		774,000	
A0121T Adhoc Relief Allowance 2013		286,000	
A0122C Adhoc Relief Allowance - 2015		186,000	
A0122M Adhoc Relief Allowance 2016		913,000	
A0122Y Ad-hoc Relief Allowance 2017		1,154,000	
A0123G Ad-hoc Relief Allowance-2018		1,188,000	
A0123P Ad-hoc Relief Allowance 2019		1,188,000	
A01250 Incentive Allowance		372,000	
A01260 Ration Allowance		343,000	
A01261 Constabulary Allowance for Police Personnel		173,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4545 Police Station Kokarai (Operations) Swat			
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>950,000</u>	<u>1,082,000</u>
A032 TOTAL COMMUNICATIONS		<u>60,000</u>	<u>60,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		45,000	45,000
A033 TOTAL UTILITIES		<u>244,000</u>	<u>281,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>242,000</u>	<u>280,000</u>
001 Electricity		242,000	280,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>506,000</u>	<u>602,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>503,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		503,000	600,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4545 Police Station Kokarai (Operations) Swat			
A039 TOTAL GENERAL		<u>139,000</u>	<u>138,000</u>
A03901 Stationery		<u>47,000</u>	<u>47,000</u>
001 Stationery		47,000	47,000
A03902 Printing and Publication		<u>51,000</u>	<u>51,000</u>
001 Printing and publication		51,000	51,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03970 Others		<u>39,000</u>	<u>39,000</u>
002 Other Contingencies		38,000	38,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4545 Police Station Kokarai (Operations) Swat			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>101,000</u>	<u>100,000</u>
A130 TOTAL TRANSPORT		<u>98,000</u>	<u>98,000</u>
A13001 Transport		<u>98,000</u>	<u>98,000</u>
001 Transport		98,000	98,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Kokarai (Operations) Swat		24,722,000	1,187,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4546 Police Station Mingora (Investigation) Swat			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>9,542,000</u>	<u>50,000</u>
A011 TOTAL PAY	15	<u>4,536,000</u>	
A011-1 TOTAL PAY OF OFFICERS	1	<u>523,000</u>	
A01101 Total Basic Pay Of Officer	1	<u>523,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	14	<u>4,013,000</u>	
A01151 Total Basic Pay Other Staff	14	<u>4,013,000</u>	
A012 TOTAL ALLOWANCES		<u>5,006,000</u>	<u>50,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>4,805,000</u>	
A01202 House Rent Allowance		431,000	
A01203 Conveyance Allowance		440,000	
A01207 Washing Allowance		27,000	
A0120Q Fixed Daily Allowance		648,000	
A01210 Risk Allowance		<u>717,000</u>	
001 Risk Allowance		717,000	
A01217 Medical Allowance		266,000	
A0121T Adhoc Relief Allowance 2013		115,000	
A0122C Adhoc Relief Allowance - 2015		74,000	
A0122M Adhoc Releif Allowance 2016		366,000	
A0122Y Ad-hoc Relief Allowance 2017		463,000	
A0123G Ad-hoc Relief Allowance-2018		463,000	
A0123P Ad-hoc Relief Allowance 2019		463,000	
A01250 Incentive Allowance		121,000	
A01260 Ration Allowance		123,000	
A01261 Constabulary Allowance for Police Personnel		73,000	
A01270 Other		<u>15,000</u>	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4546 Police Station Mingora (Investigation) Swat			
092 Police Services Uniform Allowance		15,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>50,000</u>
A01274 Medical Charges		<u>100,000</u>	<u>50,000</u>
001 Medical Charges		100,000	50,000
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>763,000</u>	<u>970,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>2,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>253,000</u>	<u>431,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>30,000</u>
001 Travelling Allowance		1,000	30,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>250,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		250,000	400,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4546 Police Station Mingora (Investigation) Swat			
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>492,000</u>	<u>522,000</u>
A03901 Stationery		<u>23,000</u>	<u>30,000</u>
001 Stationery		23,000	30,000
A03902 Printing and Publication		<u>11,000</u>	<u>25,000</u>
001 Printing and publication		11,000	25,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		435,000	435,000
A03970 Others		<u>21,000</u>	<u>31,000</u>
002 Other Contingencies		20,000	30,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4546 Police Station Mingora (Investigation) Swat			
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>102,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>100,000</u>
A13001 Transport		<u>50,000</u>	<u>100,000</u>
001 Transport		50,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	

2573

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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03			
032			
0321			
032102			

Rs

Rs

SW4546 Police Station Mingora (Investigation)
Swat

Police Station Mingora (Investigation)
Swat

10,364,000

1,127,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4547 Police Station Rahimabad (Investigation) Swat			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,319,000</u>	<u>50,000</u>
A011 TOTAL PAY	12	<u>3,440,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	12	<u>3,440,000</u>	
A01151 Total Basic Pay Other Staff	<u>12</u>	<u>3,440,000</u>	
A012 TOTAL ALLOWANCES		<u>3,879,000</u>	<u>50,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>3,678,000</u>	
A01202 House Rent Allowance		332,000	
A01203 Conveyance Allowance		323,000	
A01207 Washing Allowance		22,000	
A0120Q Fixed Daily Allowance		497,000	
A01210 Risk Allowance		<u>553,000</u>	
001 Risk Allowance		553,000	
A01217 Medical Allowance		216,000	
A0121T Adhoc Relief Allowance 2013		87,000	
A0122C Adhoc Relief Allowance - 2015		56,000	
A0122M Adhoc Relief Allowance 2016		278,000	
A0122Y Ad-hoc Relief Allowance 2017		352,000	
A0123G Ad-hoc Relief Allowance-2018		352,000	
A0123P Ad-hoc Relief Allowance 2019		352,000	
A01250 Incentive Allowance		102,000	
A01260 Ration Allowance		98,000	
A01261 Constabulary Allowance for Police Personnel		58,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>50,000</u>
A01274 Medical Charges		<u>100,000</u>	<u>50,000</u>
001 Medical Charges		100,000	50,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4547 Police Station Rahimabad (Investigation) Swat			
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>763,000</u>	<u>975,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>2,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>253,000</u>	<u>446,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>25,000</u>
001 Travelling Allowance		1,000	25,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>250,000</u>	<u>420,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		250,000	420,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>492,000</u>	<u>512,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4547 Police Station Rahimabad (Investigation) Swat			
A03901 Stationery		<u>23,000</u>	<u>30,000</u>
001 Stationery		23,000	30,000
A03902 Printing and Publication		<u>11,000</u>	<u>15,000</u>
001 Printing and publication		11,000	15,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		435,000	435,000
A03970 Others		<u>21,000</u>	<u>31,000</u>
002 Other Contingencies		20,000	30,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4547 Police Station Rahimabad (Investigation) Swat			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>72,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>70,000</u>
A13001 Transport		<u>50,000</u>	<u>70,000</u>
001 Transport		50,000	70,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Rahimabad (Investigation) Swat		8,141,000	1,102,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4548 Police Station Sadu Sharif (Investigation) Swat			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,319,000</u>	<u>50,000</u>
A011 TOTAL PAY	12	<u>3,440,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	12	<u>3,440,000</u>	
A01151 Total Basic Pay Other Staff	12	<u>3,440,000</u>	
A012 TOTAL ALLOWANCES		<u>3,879,000</u>	<u>50,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>3,678,000</u>	
A01202 House Rent Allowance		332,000	
A01203 Conveyance Allowance		323,000	
A01207 Washing Allowance		22,000	
A0120Q Fixed Daily Allowance		497,000	
A01210 Risk Allowance		<u>553,000</u>	
001 Risk Allowance		553,000	
A01217 Medical Allowance		216,000	
A0121T Adhoc Relief Allowance 2013		87,000	
A0122C Adhoc Relief Allowance - 2015		56,000	
A0122M Adhoc Relief Allowance 2016		278,000	
A0122Y Ad-hoc Relief Allowance 2017		352,000	
A0123G Ad-hoc Relief Allowance-2018		352,000	
A0123P Ad-hoc Relief Allowance 2019		352,000	
A01250 Incentive Allowance		102,000	
A01260 Ration Allowance		98,000	
A01261 Constabulary Allowance for Police Personnel		58,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>50,000</u>
A01274 Medical Charges		<u>100,000</u>	<u>50,000</u>
001 Medical Charges		100,000	50,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4548 Police Station Sadu Sharif (Investigation) Swat			
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>763,000</u>	<u>965,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>2,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>253,000</u>	<u>431,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>30,000</u>
001 Travelling Allowance		1,000	30,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>250,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		250,000	400,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>492,000</u>	<u>517,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4548 Police Station Sadu Sharif (Investigation) Swat			
A03901 Stationery		<u>23,000</u>	<u>30,000</u>
001 Stationery		23,000	30,000
A03902 Printing and Publication		<u>11,000</u>	<u>20,000</u>
001 Printing and publication		11,000	20,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		435,000	435,000
A03970 Others		<u>21,000</u>	<u>31,000</u>
002 Other Contingencies		20,000	30,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4548 Police Station Sadu Sharif (Investigation) Swat			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>72,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>70,000</u>
A13001 Transport		<u>50,000</u>	<u>70,000</u>
001 Transport		50,000	70,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Sadu Sharif (Investigation) Swat		8,141,000	1,092,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4549 Police Station Matta (Investigation) Swat			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,865,000</u>	<u>50,000</u>
A011 TOTAL PAY	14	<u>4,213,000</u>	
A011-1 TOTAL PAY OF OFFICERS	1	<u>523,000</u>	
A01101 Total Basic Pay Of Officer	1	<u>523,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	13	<u>3,690,000</u>	
A01151 Total Basic Pay Other Staff	13	<u>3,690,000</u>	
A012 TOTAL ALLOWANCES		<u>4,652,000</u>	<u>50,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>4,451,000</u>	
A01202 House Rent Allowance		401,000	
A01203 Conveyance Allowance		406,000	
A01207 Washing Allowance		25,000	
A0120Q Fixed Daily Allowance		589,000	
A01210 Risk Allowance		<u>668,000</u>	
001 Risk Allowance		668,000	
A01217 Medical Allowance		248,000	
A0121T Adhoc Relief Allowance 2013		107,000	
A0122C Adhoc Relief Allowance - 2015		69,000	
A0122M Adhoc Relief Allowance 2016		340,000	
A0122Y Ad-hoc Relief Allowance 2017		430,000	
A0123G Ad-hoc Relief Allowance-2018		430,000	
A0123P Ad-hoc Relief Allowance 2019		430,000	
A01250 Incentive Allowance		112,000	
A01260 Ration Allowance		114,000	
A01261 Constabulary Allowance for Police Personnel		67,000	
A01270 Other		<u>15,000</u>	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4549 Police Station Matta (Investigation) Swat			
092 Police Services Uniform Allowance		15,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>50,000</u>
A01274 Medical Charges		<u>100,000</u>	<u>50,000</u>
001 Medical Charges		100,000	50,000
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>763,000</u>	<u>949,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>2,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>253,000</u>	<u>420,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>30,000</u>
001 Travelling Allowance		1,000	30,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>250,000</u>	<u>389,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		250,000	389,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4549 Police Station Matta (Investigation) Swat			
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>492,000</u>	<u>512,000</u>
A03901 Stationery		<u>23,000</u>	<u>30,000</u>
001 Stationery		23,000	30,000
A03902 Printing and Publication		<u>11,000</u>	<u>15,000</u>
001 Printing and publication		11,000	15,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		435,000	435,000
A03970 Others		<u>21,000</u>	<u>31,000</u>
002 Other Contingencies		20,000	30,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4549 Police Station Matta (Investigation) Swat			
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>72,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>70,000</u>
A13001 Transport		<u>50,000</u>	<u>70,000</u>
001 Transport		50,000	70,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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03			
032			
0321			
032102			

Rs

Rs

SW4549			

Police Station Matta (Investigation)			
Swat			

9,687,000

1,076,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4550 Police Station Khurshid Khan Shaheed (Investigation) Swat			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,319,000</u>	<u>50,000</u>
A011 TOTAL PAY	12	<u>3,440,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	12	<u>3,440,000</u>	
A01151 Total Basic Pay Other Staff	<u>12</u>	<u>3,440,000</u>	
A012 TOTAL ALLOWANCES		<u>3,879,000</u>	<u>50,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>3,678,000</u>	
A01202 House Rent Allowance		332,000	
A01203 Conveyance Allowance		323,000	
A01207 Washing Allowance		22,000	
A0120Q Fixed Daily Allowance		497,000	
A01210 Risk Allowance		<u>553,000</u>	
001 Risk Allowance		553,000	
A01217 Medical Allowance		216,000	
A0121T Adhoc Relief Allowance 2013		87,000	
A0122C Adhoc Relief Allowance - 2015		56,000	
A0122M Adhoc Relief Allowance 2016		278,000	
A0122Y Ad-hoc Relief Allowance 2017		352,000	
A0123G Ad-hoc Relief Allowance-2018		352,000	
A0123P Ad-hoc Relief Allowance 2019		352,000	
A01250 Incentive Allowance		102,000	
A01260 Ration Allowance		98,000	
A01261 Constabulary Allowance for Police Personnel		58,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>50,000</u>
A01274 Medical Charges		<u>100,000</u>	<u>50,000</u>
001 Medical Charges		100,000	50,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4550 Police Station Khurshid Khan Shaheed (Investigation) Swat			
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>763,000</u>	<u>1,060,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>2,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>253,000</u>	<u>531,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>30,000</u>
001 Travelling Allowance		1,000	30,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>250,000</u>	<u>500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		250,000	500,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>492,000</u>	<u>512,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4550 Police Station Khurshid Khan Shaheed (Investigation) Swat			
A03901 Stationery		<u>23,000</u>	<u>30,000</u>
001 Stationery		23,000	30,000
A03902 Printing and Publication		<u>11,000</u>	<u>15,000</u>
001 Printing and publication		11,000	15,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		435,000	435,000
A03970 Others		<u>21,000</u>	<u>31,000</u>
002 Other Contingencies		20,000	30,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4550 Police Station Khurshid Khan Shaheed (Investigation) Swat			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>82,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>80,000</u>
A13001 Transport		<u>50,000</u>	<u>80,000</u>
001 Transport		50,000	80,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Khurshid Khan Shaheed (Investigation) Swat		8,141,000	1,197,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4551 Police Station Madyan (Investigation) Swat			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,597,000</u>	<u>50,000</u>
A011 TOTAL PAY	9	<u>2,617,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	9	<u>2,617,000</u>	
A01151 Total Basic Pay Other Staff	9	<u>2,617,000</u>	
A012 TOTAL ALLOWANCES		<u>2,980,000</u>	<u>50,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>2,779,000</u>	
A01202 House Rent Allowance		252,000	
A01203 Conveyance Allowance		242,000	
A01207 Washing Allowance		16,000	
A0120Q Fixed Daily Allowance		373,000	
A01210 Risk Allowance		<u>419,000</u>	
001 Risk Allowance		419,000	
A01217 Medical Allowance		162,000	
A0121T Adhoc Relief Allowance 2013		66,000	
A0122C Adhoc Relief Allowance - 2015		43,000	
A0122M Adhoc Relief Allowance 2016		211,000	
A0122Y Ad-hoc Relief Allowance 2017		267,000	
A0123G Ad-hoc Relief Allowance-2018		268,000	
A0123P Ad-hoc Relief Allowance 2019		268,000	
A01250 Incentive Allowance		74,000	
A01260 Ration Allowance		74,000	
A01261 Constabulary Allowance for Police Personnel		44,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>50,000</u>
A01274 Medical Charges		<u>100,000</u>	<u>50,000</u>
001 Medical Charges		100,000	50,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4551 Police Station Madyan (Investigation) Swat			
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>763,000</u>	<u>939,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>2,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>253,000</u>	<u>410,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>30,000</u>
001 Travelling Allowance		1,000	30,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>250,000</u>	<u>379,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		250,000	379,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>492,000</u>	<u>512,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4551 Police Station Madyan (Investigation) Swat			
A03901 Stationery		<u>23,000</u>	<u>30,000</u>
001 Stationery		23,000	30,000
A03902 Printing and Publication		<u>11,000</u>	<u>15,000</u>
001 Printing and publication		11,000	15,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		435,000	435,000
A03970 Others		<u>21,000</u>	<u>31,000</u>
002 Other Contingencies		20,000	30,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4551 Police Station Madyan (Investigation) Swat			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>72,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>70,000</u>
A13001 Transport		<u>50,000</u>	<u>70,000</u>
001 Transport		50,000	70,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Madyan (Investigation) Swat		6,419,000	1,066,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4552 Police Station Kalam (Investigation) Swat			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,403,000</u>	<u>50,000</u>
A011 TOTAL PAY	7	<u>2,046,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	7	<u>2,046,000</u>	
A01151 Total Basic Pay Other Staff	7	<u>2,046,000</u>	
A012 TOTAL ALLOWANCES		<u>2,357,000</u>	<u>50,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>2,156,000</u>	
A01202 House Rent Allowance		197,000	
A01203 Conveyance Allowance		184,000	
A01207 Washing Allowance		13,000	
A0120Q Fixed Daily Allowance		281,000	
A01210 Risk Allowance		<u>327,000</u>	
001 Risk Allowance		327,000	
A01217 Medical Allowance		126,000	
A0121T Adhoc Relief Allowance 2013		52,000	
A0122C Adhoc Relief Allowance - 2015		34,000	
A0122M Adhoc Relief Allowance 2016		165,000	
A0122Y Ad-hoc Relief Allowance 2017		209,000	
A0123G Ad-hoc Relief Allowance-2018		210,000	
A0123P Ad-hoc Relief Allowance 2019		210,000	
A01250 Incentive Allowance		56,000	
A01260 Ration Allowance		57,000	
A01261 Constabulary Allowance for Police Personnel		35,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>50,000</u>
A01274 Medical Charges		<u>100,000</u>	<u>50,000</u>
001 Medical Charges		100,000	50,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4552 Police Station Kalam (Investigation) Swat			
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>763,000</u>	<u>860,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>2,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>253,000</u>	<u>331,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>30,000</u>
001 Travelling Allowance		1,000	30,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>250,000</u>	<u>300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		250,000	300,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>492,000</u>	<u>512,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4552 Police Station Kalam (Investigation) Swat			
A03901 Stationery		<u>23,000</u>	<u>30,000</u>
001 Stationery		23,000	30,000
A03902 Printing and Publication		<u>11,000</u>	<u>15,000</u>
001 Printing and publication		11,000	15,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		435,000	435,000
A03970 Others		<u>21,000</u>	<u>31,000</u>
002 Other Contingencies		20,000	30,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4552 Police Station Kalam (Investigation) Swat			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>52,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>50,000</u>
A13001 Transport		<u>50,000</u>	<u>50,000</u>
001 Transport		50,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Kalam (Investigation) Swat		5,225,000	967,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4553 Police Station Ghaligai (Investigation) Swat			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,726,000</u>	<u>300,000</u>
A011 TOTAL PAY	11	<u>3,275,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	11	<u>3,275,000</u>	
A01151 Total Basic Pay Other Staff	11	<u>3,275,000</u>	
A012 TOTAL ALLOWANCES		<u>3,451,000</u>	<u>300,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>3,451,000</u>	<u>300,000</u>
A01202 House Rent Allowance		312,000	
A01203 Conveyance Allowance		299,000	
A01207 Washing Allowance		20,000	
A0120Q Fixed Daily Allowance		465,000	
A01210 Risk Allowance		<u>520,000</u>	
001 Risk Allowance		520,000	
A01217 Medical Allowance		198,000	
A0121T Adhoc Relief Allowance 2013		83,000	
A0122C Adhoc Relief Allowance - 2015		54,000	
A0122M Adhoc Relief Allowance 2016		265,000	
A0122Y Ad-hoc Relief Allowance 2017		335,000	
A0123G Ad-hoc Relief Allowance-2018		336,000	
A0123P Ad-hoc Relief Allowance 2019		336,000	
A01250 Incentive Allowance		84,000	
A01260 Ration Allowance		90,000	
A01261 Constabulary Allowance for Police Personnel		54,000	300,000
A03 TOTAL OPERATING EXPENSES		<u>740,000</u>	<u>945,000</u>

2600

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4553 Police Station Ghaligai (Investigation) Swat			
A032 TOTAL COMMUNICATIONS			<u>5,000</u>
A03201 Postage and Telegraph			5,000
A033 TOTAL UTILITIES		<u>1,000</u>	
A03304 Hot and Cold Weather Charges		1,000	
A038 TOTAL TRAVEL & TRANSPORTATION		<u>250,000</u>	<u>435,000</u>
A03805 Travelling Allowance			<u>50,000</u>
001 Travelling Allowance			50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>250,000</u>	<u>385,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		250,000	385,000
A039 TOTAL GENERAL		<u>489,000</u>	<u>505,000</u>
A03901 Stationery		<u>23,000</u>	<u>30,000</u>
001 Stationery		23,000	30,000
A03902 Printing and Publication		<u>11,000</u>	<u>15,000</u>
001 Printing and publication		11,000	15,000
A03953 Investigation Cost		435,000	435,000
A03970 Others		<u>20,000</u>	<u>25,000</u>
002 Other Contingencies		20,000	25,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>50,000</u>	<u>70,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>70,000</u>
A13001 Transport		<u>50,000</u>	<u>70,000</u>
001 Transport		50,000	70,000

2601

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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03			
032			
0321			
032102			

Rs

Rs

SW4553 Police Station Ghaligai (Investigation)
Swat

Police Station Ghaligai (Investigation)
Swat

7,516,000

1,315,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4554 Police Station Kabbal (Investigation) Swat			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,777,000</u>	<u>50,000</u>
A011 TOTAL PAY	11	<u>3,206,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	11	<u>3,206,000</u>	
A01151 Total Basic Pay Other Staff	11	<u>3,206,000</u>	
A012 TOTAL ALLOWANCES		<u>3,571,000</u>	<u>50,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>3,370,000</u>	
A01202 House Rent Allowance		308,000	
A01203 Conveyance Allowance		288,000	
A01207 Washing Allowance		20,000	
A0120Q Fixed Daily Allowance		438,000	
A01210 Risk Allowance		<u>513,000</u>	
001 Risk Allowance		513,000	
A01217 Medical Allowance		198,000	
A0121T Adhoc Relief Allowance 2013		81,000	
A0122C Adhoc Relief Allowance - 2015		53,000	
A0122M Adhoc Relief Allowance 2016		259,000	
A0122Y Ad-hoc Relief Allowance 2017		328,000	
A0123G Ad-hoc Relief Allowance-2018		329,000	
A0123P Ad-hoc Relief Allowance 2019		329,000	
A01250 Incentive Allowance		84,000	
A01260 Ration Allowance		90,000	
A01261 Constabulary Allowance for Police Personnel		52,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>50,000</u>
A01274 Medical Charges		<u>100,000</u>	<u>50,000</u>
001 Medical Charges		100,000	50,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4554 Police Station Kabbal (Investigation) Swat			
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>763,000</u>	<u>925,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>2,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>253,000</u>	<u>401,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>50,000</u>
001 Travelling Allowance		1,000	50,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>250,000</u>	<u>350,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		250,000	350,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>492,000</u>	<u>507,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4554 Police Station Kabbal (Investigation) Swat			
A03901 Stationery		<u>23,000</u>	<u>30,000</u>
001 Stationery		23,000	30,000
A03902 Printing and Publication		<u>11,000</u>	<u>15,000</u>
001 Printing and publication		11,000	15,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		435,000	435,000
A03970 Others		<u>21,000</u>	<u>26,000</u>
002 Other Contingencies		20,000	25,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4554 Police Station Kabbal (Investigation) Swat			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>72,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>70,000</u>
A13001 Transport		<u>50,000</u>	<u>70,000</u>
001 Transport		50,000	70,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Kabbal (Investigation) Swat		7,599,000	1,052,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4555 Police Station Chuprail (Investigation) Swat			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,499,000</u>	<u>50,000</u>
A011 TOTAL PAY	9	<u>2,579,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	9	<u>2,579,000</u>	
A01151 Total Basic Pay Other Staff	9	<u>2,579,000</u>	
A012 TOTAL ALLOWANCES		<u>2,920,000</u>	<u>50,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>2,719,000</u>	
A01202 House Rent Allowance		249,000	
A01203 Conveyance Allowance		231,000	
A01207 Washing Allowance		16,000	
A0120Q Fixed Daily Allowance		347,000	
A01210 Risk Allowance		<u>415,000</u>	
001 Risk Allowance		415,000	
A01217 Medical Allowance		162,000	
A0121T Adhoc Relief Allowance 2013		65,000	
A0122C Adhoc Relief Allowance - 2015		42,000	
A0122M Adhoc Relief Allowance 2016		208,000	
A0122Y Ad-hoc Relief Allowance 2017		264,000	
A0123G Ad-hoc Relief Allowance-2018		264,000	
A0123P Ad-hoc Relief Allowance 2019		264,000	
A01250 Incentive Allowance		74,000	
A01260 Ration Allowance		74,000	
A01261 Constabulary Allowance for Police Personnel		44,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>50,000</u>
A01274 Medical Charges		<u>100,000</u>	<u>50,000</u>
001 Medical Charges		100,000	50,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4555 Police Station Chuprail (Investigation) Swat			
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>763,000</u>	<u>895,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>2,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>253,000</u>	<u>371,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>30,000</u>
001 Travelling Allowance		1,000	30,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>250,000</u>	<u>340,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		250,000	340,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>492,000</u>	<u>507,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4555 Police Station Chuprail (Investigation) Swat			
A03901 Stationery		<u>23,000</u>	<u>30,000</u>
001 Stationery		23,000	30,000
A03902 Printing and Publication		<u>11,000</u>	<u>15,000</u>
001 Printing and publication		11,000	15,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		435,000	435,000
A03970 Others		<u>21,000</u>	<u>26,000</u>
002 Other Contingencies		20,000	25,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4555 Police Station Chuprail (Investigation) Swat			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>82,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>80,000</u>
A13001 Transport		<u>50,000</u>	<u>80,000</u>
001 Transport		50,000	80,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Chuprail (Investigation) Swat		6,321,000	1,032,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4556 Police Station Shamozaï (Investigation) Swat			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,403,000</u>	<u>50,000</u>
A011 TOTAL PAY	7	<u>2,046,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	7	<u>2,046,000</u>	
A01151 Total Basic Pay Other Staff	7	<u>2,046,000</u>	
A012 TOTAL ALLOWANCES		<u>2,357,000</u>	<u>50,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>2,156,000</u>	
A01202 House Rent Allowance		197,000	
A01203 Conveyance Allowance		184,000	
A01207 Washing Allowance		13,000	
A0120Q Fixed Daily Allowance		281,000	
A01210 Risk Allowance		<u>327,000</u>	
001 Risk Allowance		327,000	
A01217 Medical Allowance		126,000	
A0121T Adhoc Relief Allowance 2013		52,000	
A0122C Adhoc Relief Allowance - 2015		34,000	
A0122M Adhoc Relief Allowance 2016		165,000	
A0122Y Ad-hoc Relief Allowance 2017		209,000	
A0123G Ad-hoc Relief Allowance-2018		210,000	
A0123P Ad-hoc Relief Allowance 2019		210,000	
A01250 Incentive Allowance		56,000	
A01260 Ration Allowance		57,000	
A01261 Constabulary Allowance for Police Personnel		35,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>50,000</u>
A01274 Medical Charges		<u>100,000</u>	<u>50,000</u>
001 Medical Charges		100,000	50,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4556 Police Station Shamozaï (Investigation) Swat			
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>763,000</u>	<u>810,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>2,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>253,000</u>	<u>281,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>30,000</u>
001 Travelling Allowance		1,000	30,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>250,000</u>	<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		250,000	250,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>492,000</u>	<u>512,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4556 Police Station Shamozaï (Investigation) Swat			
A03901 Stationery		<u>23,000</u>	<u>30,000</u>
001 Stationery		23,000	30,000
A03902 Printing and Publication		<u>11,000</u>	<u>15,000</u>
001 Printing and publication		11,000	15,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		435,000	435,000
A03970 Others		<u>21,000</u>	<u>31,000</u>
002 Other Contingencies		20,000	30,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4556 Police Station Shamoza (Investigation) Swat			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>52,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>50,000</u>
A13001 Transport		<u>50,000</u>	<u>50,000</u>
001 Transport		50,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Shamoza (Investigation) Swat		5,225,000	917,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4557 Police Station Behrain (Investigation) Swat			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,623,000</u>	<u>50,000</u>
A011 TOTAL PAY	7	<u>2,160,000</u>	
A011-1 TOTAL PAY OF OFFICERS	1	<u>523,000</u>	
A01101 Total Basic Pay Of Officer	1	<u>523,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	6	<u>1,637,000</u>	
A01151 Total Basic Pay Other Staff	6	<u>1,637,000</u>	
A012 TOTAL ALLOWANCES		<u>2,463,000</u>	<u>50,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>2,262,000</u>	
A01202 House Rent Allowance		204,000	
A01203 Conveyance Allowance		210,000	
A01207 Washing Allowance		13,000	
A0120Q Fixed Daily Allowance		281,000	
A01210 Risk Allowance		<u>341,000</u>	
001 Risk Allowance		341,000	
A01217 Medical Allowance		122,000	
A0121T Adhoc Relief Allowance 2013		55,000	
A0122C Adhoc Relief Allowance - 2015		35,000	
A0122M Adhoc Relief Allowance 2016		174,000	
A0122Y Ad-hoc Relief Allowance 2017		220,000	
A0123G Ad-hoc Relief Allowance-2018		222,000	
A0123P Ad-hoc Relief Allowance 2019		222,000	
A01250 Incentive Allowance		56,000	
A01260 Ration Allowance		57,000	
A01261 Constabulary Allowance for Police Personnel		35,000	
A01270 Other		<u>15,000</u>	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4557 Police Station Behrain (Investigation) Swat			
092 Police Services Uniform Allowance		15,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>50,000</u>
A01274 Medical Charges		<u>100,000</u>	<u>50,000</u>
001 Medical Charges		100,000	50,000
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>763,000</u>	<u>840,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>2,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>253,000</u>	<u>281,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>30,000</u>
001 Travelling Allowance		1,000	30,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>250,000</u>	<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		250,000	250,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4557 Police Station Behrain (Investigation) Swat			
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>492,000</u>	<u>542,000</u>
A03901 Stationery		<u>23,000</u>	<u>40,000</u>
001 Stationery		23,000	40,000
A03902 Printing and Publication		<u>11,000</u>	<u>15,000</u>
001 Printing and publication		11,000	15,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		435,000	435,000
A03970 Others		<u>21,000</u>	<u>51,000</u>
002 Other Contingencies		20,000	50,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4557 Police Station Behrain (Investigation) Swat			
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>52,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>50,000</u>
A13001 Transport		<u>50,000</u>	<u>50,000</u>
001 Transport		50,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	

2618

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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03			
032			
0321			
032102			

Rs

Rs

SW4557 Police Station Behrain (Investigation)
Swat

Police Station Behrain (Investigation)
Swat

5,445,000

947,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4558 Police Station Charbagh (Investigation) Swat			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,122,000</u>	<u>50,000</u>
A011 TOTAL PAY	10	<u>2,866,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	10	<u>2,866,000</u>	
A01151 Total Basic Pay Other Staff	<u>10</u>	<u>2,866,000</u>	
A012 TOTAL ALLOWANCES		<u>3,256,000</u>	<u>50,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>3,055,000</u>	
A01202 House Rent Allowance		278,000	
A01203 Conveyance Allowance		265,000	
A01207 Washing Allowance		18,000	
A0120Q Fixed Daily Allowance		406,000	
A01210 Risk Allowance		<u>461,000</u>	
001 Risk Allowance		461,000	
A01217 Medical Allowance		180,000	
A0121T Adhoc Relief Allowance 2013		73,000	
A0122C Adhoc Relief Allowance - 2015		47,000	
A0122M Adhoc Relief Allowance 2016		232,000	
A0122Y Ad-hoc Relief Allowance 2017		293,000	
A0123G Ad-hoc Relief Allowance-2018		294,000	
A0123P Ad-hoc Relief Allowance 2019		294,000	
A01250 Incentive Allowance		84,000	
A01260 Ration Allowance		82,000	
A01261 Constabulary Allowance for Police Personnel		48,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>50,000</u>
A01274 Medical Charges		<u>100,000</u>	<u>50,000</u>
001 Medical Charges		100,000	50,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4558 Police Station Charbagh (Investigation) Swat			
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>763,000</u>	<u>962,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>2,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>253,000</u>	<u>433,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>50,000</u>
001 Travelling Allowance		1,000	50,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>250,000</u>	<u>382,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		250,000	382,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>492,000</u>	<u>512,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4558 Police Station Charbagh (Investigation) Swat			
A03901 Stationery		<u>23,000</u>	<u>30,000</u>
001 Stationery		23,000	30,000
A03902 Printing and Publication		<u>11,000</u>	<u>15,000</u>
001 Printing and publication		11,000	15,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		435,000	435,000
A03970 Others		<u>21,000</u>	<u>31,000</u>
002 Other Contingencies		20,000	30,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4558 Police Station Charbagh (Investigation) Swat			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>82,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>80,000</u>
A13001 Transport		<u>50,000</u>	<u>80,000</u>
001 Transport		50,000	80,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Charbagh (Investigation) Swat		6,944,000	1,099,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4559 Police Station Malam Jabba (Investigation) Swat			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,403,000</u>	<u>50,000</u>
A011 TOTAL PAY	7	<u>2,046,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	7	<u>2,046,000</u>	
A01151 Total Basic Pay Other Staff	7	<u>2,046,000</u>	
A012 TOTAL ALLOWANCES		<u>2,357,000</u>	<u>50,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>2,156,000</u>	
A01202 House Rent Allowance		197,000	
A01203 Conveyance Allowance		184,000	
A01207 Washing Allowance		13,000	
A0120Q Fixed Daily Allowance		281,000	
A01210 Risk Allowance		<u>327,000</u>	
001 Risk Allowance		327,000	
A01217 Medical Allowance		126,000	
A0121T Adhoc Relief Allowance 2013		52,000	
A0122C Adhoc Relief Allowance - 2015		34,000	
A0122M Adhoc Relief Allowance 2016		165,000	
A0122Y Ad-hoc Relief Allowance 2017		209,000	
A0123G Ad-hoc Relief Allowance-2018		210,000	
A0123P Ad-hoc Relief Allowance 2019		210,000	
A01250 Incentive Allowance		56,000	
A01260 Ration Allowance		57,000	
A01261 Constabulary Allowance for Police Personnel		35,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>50,000</u>
A01274 Medical Charges		<u>100,000</u>	<u>50,000</u>
001 Medical Charges		100,000	50,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4559 Police Station Malam Jabba (Investigation) Swat			
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>763,000</u>	<u>830,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>2,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>253,000</u>	<u>301,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>50,000</u>
001 Travelling Allowance		1,000	50,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>250,000</u>	<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		250,000	250,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>492,000</u>	<u>512,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4559 Police Station Malam Jabba (Investigation) Swat			
A03901 Stationery		<u>23,000</u>	<u>30,000</u>
001 Stationery		23,000	30,000
A03902 Printing and Publication		<u>11,000</u>	<u>15,000</u>
001 Printing and publication		11,000	15,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		435,000	435,000
A03970 Others		<u>21,000</u>	<u>31,000</u>
002 Other Contingencies		20,000	30,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4559 Police Station Malam Jabba (Investigation) Swat			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>52,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>50,000</u>
A13001 Transport		<u>50,000</u>	<u>50,000</u>
001 Transport		50,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Malam Jabba (Investigation) Swat		5,225,000	937,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4560 Police Station Kanju (Investigation) Swat			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,344,000</u>	<u>50,000</u>
A011 TOTAL PAY	13	<u>3,963,000</u>	
A011-1 TOTAL PAY OF OFFICERS	1	<u>523,000</u>	
A01101 Total Basic Pay Of Officer	1	<u>523,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	12	<u>3,440,000</u>	
A01151 Total Basic Pay Other Staff	12	<u>3,440,000</u>	
A012 TOTAL ALLOWANCES		<u>4,381,000</u>	<u>50,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>4,180,000</u>	
A01202 House Rent Allowance		375,000	
A01203 Conveyance Allowance		383,000	
A01207 Washing Allowance		23,000	
A0120Q Fixed Daily Allowance		556,000	
A01210 Risk Allowance		<u>626,000</u>	
001 Risk Allowance		626,000	
A01217 Medical Allowance		230,000	
A0121T Adhoc Relief Allowance 2013		100,000	
A0122C Adhoc Relief Allowance - 2015		65,000	
A0122M Adhoc Relief Allowance 2016		320,000	
A0122Y Ad-hoc Relief Allowance 2017		405,000	
A0123G Ad-hoc Relief Allowance-2018		405,000	
A0123P Ad-hoc Relief Allowance 2019		405,000	
A01250 Incentive Allowance		102,000	
A01260 Ration Allowance		106,000	
A01261 Constabulary Allowance for Police Personnel		64,000	
A01270 Other		<u>15,000</u>	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4560 Police Station Kanju (Investigation) Swat			
092 Police Services Uniform Allowance		15,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>50,000</u>
A01274 Medical Charges		<u>100,000</u>	<u>50,000</u>
001 Medical Charges		100,000	50,000
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>763,000</u>	<u>984,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>2,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>253,000</u>	<u>435,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>50,000</u>
001 Travelling Allowance		1,000	50,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>250,000</u>	<u>384,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		250,000	384,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4560 Police Station Kanju (Investigation) Swat			
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>492,000</u>	<u>532,000</u>
A03901 Stationery		<u>23,000</u>	<u>30,000</u>
001 Stationery		23,000	30,000
A03902 Printing and Publication		<u>11,000</u>	<u>15,000</u>
001 Printing and publication		11,000	15,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		435,000	435,000
A03970 Others		<u>21,000</u>	<u>51,000</u>
002 Other Contingencies		20,000	50,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4560 Police Station Kanju (Investigation) Swat			
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>72,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>70,000</u>
A13001 Transport		<u>50,000</u>	<u>70,000</u>
001 Transport		50,000	70,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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03			
032			
0321			
032102			

Rs

Rs

SW4560			

Police Station Kanju (Investigation)			
Swat			

9,166,000

1,111,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4561 Police Station kalakot (Investigation) Swat			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,403,000</u>	<u>50,000</u>
A011 TOTAL PAY	7	<u>2,046,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	7	<u>2,046,000</u>	
A01151 Total Basic Pay Other Staff	7	<u>2,046,000</u>	
A012 TOTAL ALLOWANCES		<u>2,357,000</u>	<u>50,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>2,156,000</u>	
A01202 House Rent Allowance		197,000	
A01203 Conveyance Allowance		184,000	
A01207 Washing Allowance		13,000	
A0120Q Fixed Daily Allowance		281,000	
A01210 Risk Allowance		<u>327,000</u>	
001 Risk Allowance		327,000	
A01217 Medical Allowance		126,000	
A0121T Adhoc Relief Allowance 2013		52,000	
A0122C Adhoc Relief Allowance - 2015		34,000	
A0122M Adhoc Relief Allowance 2016		165,000	
A0122Y Ad-hoc Relief Allowance 2017		209,000	
A0123G Ad-hoc Relief Allowance-2018		210,000	
A0123P Ad-hoc Relief Allowance 2019		210,000	
A01250 Incentive Allowance		56,000	
A01260 Ration Allowance		57,000	
A01261 Constabulary Allowance for Police Personnel		35,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>50,000</u>
A01274 Medical Charges		<u>100,000</u>	<u>50,000</u>
001 Medical Charges		100,000	50,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4561 Police Station kalakot (Investigation) Swat			
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>763,000</u>	<u>830,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>2,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>253,000</u>	<u>301,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>50,000</u>
001 Travelling Allowance		1,000	50,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>250,000</u>	<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		250,000	250,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>492,000</u>	<u>512,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4561 Police Station kalakot (Investigation) Swat			
A03901 Stationery		<u>23,000</u>	<u>30,000</u>
001 Stationery		23,000	30,000
A03902 Printing and Publication		<u>11,000</u>	<u>15,000</u>
001 Printing and publication		11,000	15,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		435,000	435,000
A03970 Others		<u>21,000</u>	<u>31,000</u>
002 Other Contingencies		20,000	30,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4561 Police Station kalakot (Investigation) Swat			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>52,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>50,000</u>
A13001 Transport		<u>50,000</u>	<u>50,000</u>
001 Transport		50,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station kalakot (Investigation) Swat		5,225,000	937,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4562 Police Station Shah Dhari (Investigation) Swat			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,922,000</u>	<u>50,000</u>
A011 TOTAL PAY	8	<u>2,296,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	8	<u>2,296,000</u>	
A01151 Total Basic Pay Other Staff	8	<u>2,296,000</u>	
A012 TOTAL ALLOWANCES		<u>2,626,000</u>	<u>50,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>2,425,000</u>	
A01202 House Rent Allowance		222,000	
A01203 Conveyance Allowance		208,000	
A01207 Washing Allowance		14,000	
A0120Q Fixed Daily Allowance		314,000	
A01210 Risk Allowance		<u>370,000</u>	
001 Risk Allowance		370,000	
A01217 Medical Allowance		144,000	
A0121T Adhoc Relief Allowance 2013		58,000	
A0122C Adhoc Relief Allowance - 2015		38,000	
A0122M Adhoc Relief Allowance 2016		185,000	
A0122Y Ad-hoc Relief Allowance 2017		234,000	
A0123G Ad-hoc Relief Allowance-2018		235,000	
A0123P Ad-hoc Relief Allowance 2019		235,000	
A01250 Incentive Allowance		65,000	
A01260 Ration Allowance		65,000	
A01261 Constabulary Allowance for Police Personnel		38,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>50,000</u>
A01274 Medical Charges		<u>100,000</u>	<u>50,000</u>
001 Medical Charges		100,000	50,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4562 Police Station Shah Dhari (Investigation) Swat			
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>763,000</u>	<u>830,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>2,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>253,000</u>	<u>301,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>50,000</u>
001 Travelling Allowance		1,000	50,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>250,000</u>	<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		250,000	250,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>492,000</u>	<u>512,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4562 Police Station Shah Dhari (Investigation) Swat			
A03901 Stationery		<u>23,000</u>	<u>30,000</u>
001 Stationery		23,000	30,000
A03902 Printing and Publication		<u>11,000</u>	<u>15,000</u>
001 Printing and publication		11,000	15,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		435,000	435,000
A03970 Others		<u>21,000</u>	<u>31,000</u>
002 Other Contingencies		20,000	30,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4562 Police Station Shah Dhari (Investigation) Swat			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>52,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>50,000</u>
A13001 Transport		<u>50,000</u>	<u>50,000</u>
001 Transport		50,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Shah Dhari (Investigation) Swat		5,744,000	937,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4563 Police Station Banr (Investigation) Swat			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,319,000</u>	<u>50,000</u>
A011 TOTAL PAY	12	<u>3,440,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	12	<u>3,440,000</u>	
A01151 Total Basic Pay Other Staff	<u>12</u>	<u>3,440,000</u>	
A012 TOTAL ALLOWANCES		<u>3,879,000</u>	<u>50,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>3,678,000</u>	
A01202 House Rent Allowance		332,000	
A01203 Conveyance Allowance		323,000	
A01207 Washing Allowance		22,000	
A0120Q Fixed Daily Allowance		497,000	
A01210 Risk Allowance		<u>553,000</u>	
001 Risk Allowance		553,000	
A01217 Medical Allowance		216,000	
A0121T Adhoc Relief Allowance 2013		87,000	
A0122C Adhoc Relief Allowance - 2015		56,000	
A0122M Adhoc Relief Allowance 2016		278,000	
A0122Y Ad-hoc Relief Allowance 2017		352,000	
A0123G Ad-hoc Relief Allowance-2018		352,000	
A0123P Ad-hoc Relief Allowance 2019		352,000	
A01250 Incentive Allowance		102,000	
A01260 Ration Allowance		98,000	
A01261 Constabulary Allowance for Police Personnel		58,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>50,000</u>
A01274 Medical Charges		<u>100,000</u>	<u>50,000</u>
001 Medical Charges		100,000	50,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4563 Police Station Banr (Investigation) Swat			
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>763,000</u>	<u>830,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>2,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>253,000</u>	<u>301,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>50,000</u>
001 Travelling Allowance		1,000	50,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>250,000</u>	<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		250,000	250,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>492,000</u>	<u>512,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4563 Police Station Banr (Investigation) Swat			
A03901 Stationery		<u>23,000</u>	<u>30,000</u>
001 Stationery		23,000	30,000
A03902 Printing and Publication		<u>11,000</u>	<u>15,000</u>
001 Printing and publication		11,000	15,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		435,000	435,000
A03970 Others		<u>21,000</u>	<u>31,000</u>
002 Other Contingencies		20,000	30,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4563 Police Station Banr (Investigation) Swat			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>72,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>70,000</u>
A13001 Transport		<u>50,000</u>	<u>70,000</u>
001 Transport		50,000	70,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Banr (Investigation) Swat		8,141,000	957,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4564 Police Station Manglawar (Investigation) Swat			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,347,000</u>	<u>50,000</u>
A011 TOTAL PAY	7	<u>2,014,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	7	<u>2,014,000</u>	
A01151 Total Basic Pay Other Staff	7	<u>2,014,000</u>	
A012 TOTAL ALLOWANCES		<u>2,333,000</u>	<u>50,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>2,132,000</u>	
A01202 House Rent Allowance		194,000	
A01203 Conveyance Allowance		184,000	
A01207 Washing Allowance		13,000	
A0120Q Fixed Daily Allowance		281,000	
A01210 Risk Allowance		<u>324,000</u>	
001 Risk Allowance		324,000	
A01217 Medical Allowance		126,000	
A0121T Adhoc Relief Allowance 2013		51,000	
A0122C Adhoc Relief Allowance - 2015		33,000	
A0122M Adhoc Relief Allowance 2016		163,000	
A0122Y Ad-hoc Relief Allowance 2017		206,000	
A0123G Ad-hoc Relief Allowance-2018		206,000	
A0123P Ad-hoc Relief Allowance 2019		206,000	
A01250 Incentive Allowance		56,000	
A01260 Ration Allowance		57,000	
A01261 Constabulary Allowance for Police Personnel		32,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>50,000</u>
A01274 Medical Charges		<u>100,000</u>	<u>50,000</u>
001 Medical Charges		100,000	50,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4564 Police Station Manglawar (Investigation) Swat			
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>763,000</u>	<u>1,000,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>2,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>253,000</u>	<u>471,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>50,000</u>
001 Travelling Allowance		1,000	50,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>250,000</u>	<u>420,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		250,000	420,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>492,000</u>	<u>512,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4564 Police Station Manglawar (Investigation) Swat			
A03901 Stationery		<u>23,000</u>	<u>30,000</u>
001 Stationery		23,000	30,000
A03902 Printing and Publication		<u>11,000</u>	<u>15,000</u>
001 Printing and publication		11,000	15,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		435,000	435,000
A03970 Others		<u>21,000</u>	<u>31,000</u>
002 Other Contingencies		20,000	30,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4564 Police Station Manglawar (Investigation) Swat			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>72,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>70,000</u>
A13001 Transport		<u>50,000</u>	<u>70,000</u>
001 Transport		50,000	70,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Manglawar (Investigation) Swat		5,169,000	1,127,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4565 Police Station Kokarai (Investigation) Swat			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,865,000</u>	<u>50,000</u>
A011 TOTAL PAY	8	<u>2,263,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	8	<u>2,263,000</u>	
A01151 Total Basic Pay Other Staff	8	<u>2,263,000</u>	
A012 TOTAL ALLOWANCES		<u>2,602,000</u>	<u>50,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>2,401,000</u>	
A01202 House Rent Allowance		219,000	
A01203 Conveyance Allowance		208,000	
A01207 Washing Allowance		14,000	
A0120Q Fixed Daily Allowance		314,000	
A01210 Risk Allowance		<u>366,000</u>	
001 Risk Allowance		366,000	
A01217 Medical Allowance		144,000	
A0121T Adhoc Relief Allowance 2013		57,000	
A0122C Adhoc Relief Allowance - 2015		37,000	
A0122M Adhoc Relief Allowance 2016		183,000	
A0122Y Ad-hoc Relief Allowance 2017		231,000	
A0123G Ad-hoc Relief Allowance-2018		231,000	
A0123P Ad-hoc Relief Allowance 2019		231,000	
A01250 Incentive Allowance		65,000	
A01260 Ration Allowance		65,000	
A01261 Constabulary Allowance for Police Personnel		36,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>50,000</u>
A01274 Medical Charges		<u>100,000</u>	<u>50,000</u>
001 Medical Charges		100,000	50,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4565 Police Station Kokarai (Investigation) Swat			
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>763,000</u>	<u>830,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>2,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>253,000</u>	<u>301,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>50,000</u>
001 Travelling Allowance		1,000	50,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>250,000</u>	<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		250,000	250,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>492,000</u>	<u>512,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4565 Police Station Kokarai (Investigation) Swat			
A03901 Stationery		<u>23,000</u>	<u>30,000</u>
001 Stationery		23,000	30,000
A03902 Printing and Publication		<u>11,000</u>	<u>15,000</u>
001 Printing and publication		11,000	15,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		435,000	435,000
A03970 Others		<u>21,000</u>	<u>31,000</u>
002 Other Contingencies		20,000	30,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4565 Police Station Kokarai (Investigation) Swat			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>52,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>50,000</u>
A13001 Transport		<u>50,000</u>	<u>50,000</u>
001 Transport		50,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Kokarai (Investigation) Swat		5,687,000	937,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
TG4001 District Police Officer Tor Ghar			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>240,573,000</u>	<u>329,531,000</u>
A011 TOTAL PAY	<u>599</u>	<u>85,432,000</u>	<u>127,385,000</u>
A011-1 TOTAL PAY OF OFFICERS	<u>4</u>	<u>2,029,000</u>	<u>1,535,000</u>
A01101 Total Basic Pay Of Officer	<u>4</u>	<u>2,029,000</u>	<u>1,535,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>595</u>	<u>83,403,000</u>	<u>125,850,000</u>
A01151 Total Basic Pay Other Staff	<u>595</u>	<u>83,396,000</u>	<u>122,717,000</u>
A01152 Personal pay		6,000	
A01156 Total Pay of Contract Staff		<u>1,000</u>	<u>3,133,000</u>
A012 TOTAL ALLOWANCES		<u>155,141,000</u>	<u>202,146,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>153,826,000</u>	<u>202,113,000</u>
A01202 House Rent Allowance		10,193,000	16,868,000
A01203 Conveyance Allowance		14,227,000	20,545,000
A01207 Washing Allowance		885,000	1,511,000
A01208 Dress Allowance		72,000	20,000
A0120D Integrated Allowance		11,000	11,000
A0120Q Fixed Daily Allowance		19,219,000	27,503,000
A01210 Risk Allowance		<u>34,434,000</u>	<u>35,982,000</u>
001 Risk Allowance		34,434,000	35,982,000
A01217 Medical Allowance		10,981,000	15,577,000
A0121A Ad - hoc Allowance - 2011			18,000
A0121T Adhoc Relief Allowance 2013		992,000	1,401,000
A0121W Counter Terrorism Allowance			22,000
A01225 Instruction Allowance			14,000
A0122C Adhoc Relief Allowance - 2015		704,000	979,000
A0122M Adhoc Releif Allowance 2016		6,289,000	10,437,000
A0122Y Ad-hoc Relief Allowance 2017		8,468,000	14,070,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
TG4001 District Police Officer Tor Ghar			
A01233 Unattractive Area Allowance		<u>9,480,000</u>	<u>10,160,000</u>
001 Unattractive Area Allowance		9,480,000	10,160,000
A0123G Ad-hoc Relief Allowance-2018		10,377,000	14,010,000
A0123L Scheduled Post Allowance for Police Officers		1,203,000	1,214,000
A0123P Ad-hoc Relief Allowance 2019		14,004,000	13,920,000
A01250 Incentive Allowance		<u>5,388,000</u>	<u>7,650,000</u>
001 Incentive Allowance		5,388,000	7,650,000
A01260 Ration Allowance		4,772,000	7,013,000
A01261 Constabulary Allowance for Police Personnel		2,126,000	3,188,000
A01270 Other		<u>1,000</u>	
001 Others		1,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,315,000</u>	<u>33,000</u>
A01274 Medical Charges		<u>1,000,000</u>	
001 Medical Charges		1,000,000	
A01278 Leave Salary		<u>315,000</u>	
001 Leave Salary		315,000	
A01284 Firewood Allowance			33,000
A03 TOTAL OPERATING EXPENSES		<u>7,230,000</u>	<u>8,387,000</u>
A032 TOTAL COMMUNICATIONS		<u>114,000</u>	<u>171,000</u>
A03201 Postage and Telegraph		17,000	25,000
A03202 Telephone and Trunk Call		97,000	146,000
A033 TOTAL UTILITIES		<u>42,000</u>	<u>151,000</u>
A03303 Electricity		<u>41,000</u>	
001 Electricity		41,000	
A03304 Hot and Cold Weather Charges		1,000	151,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
TG4001 District Police Officer Tor Ghar			
A034 TOTAL OCCUPANCY COSTS		<u>108,000</u>	<u>50,000</u>
A03402 Rent for Office Building		108,000	50,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>6,142,000</u>	<u>6,900,000</u>
A03805 Travelling Allowance		<u>525,000</u>	<u>900,000</u>
001 Travelling Allowance		525,000	900,000
A03806 Transportation of Goods		<u>1,000</u>	
001 Transportation of Goods		1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>5,615,000</u>	<u>6,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		5,615,000	6,000,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>824,000</u>	<u>1,115,000</u>
A03901 Stationery		<u>150,000</u>	<u>280,000</u>
001 Stationery		150,000	280,000
A03902 Printing and Publication		<u>75,000</u>	<u>120,000</u>
001 Printing and publication		75,000	120,000
A03905 Newspapers Periodicals and Books		12,000	15,000
A03907 Advertising & Publicity		<u>185,000</u>	<u>200,000</u>
001 Advertising and Publicity		185,000	200,000
A03914 Secret service expenditure		200,000	250,000
A03942 Cost of Other Stores		<u>1,000</u>	
018 Feeding Charges.		1,000	
A03953 Investigation Cost		50,000	50,000
A03970 Others		<u>151,000</u>	<u>200,000</u>
002 Other Contingencies		151,000	200,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>2,500,000</u>	-

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
TG4001 District Police Officer Tor Ghar			
A041 TOTAL PENSION		<u>2,500,000</u>	
A04114 Superannuation Encashment of L.P.R		2,500,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,000</u>	<u>1,800,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>1,800,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,800,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,800,000
A05270 To Others		<u>1,000</u>	
199 Free Education Package		1,000	
A06 TOTAL TRANSFERS		<u>143,000</u>	<u>180,000</u>
A061 TOTAL SCHOLARSHIP		<u>143,000</u>	<u>180,000</u>
A06103 Cash awards		143,000	180,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>1,009,000</u>	<u>2,976,000</u>
A130 TOTAL TRANSPORT		<u>900,000</u>	<u>1,080,000</u>
A13001 Transport		<u>900,000</u>	<u>1,080,000</u>
001 Transport		900,000	1,080,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>53,000</u>	<u>90,000</u>
A13101 Machinery and Equipment		<u>53,000</u>	<u>90,000</u>
001 Machinery and Equipment		53,000	90,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
TG4001 District Police Officer Tor Ghar			
A132 TOTAL FURNITURE AND FIXTURE		<u>53,000</u>	<u>60,000</u>
A13201 Furniture and Fixture		53,000	60,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>3,000</u>	<u>1,746,000</u>
A13303 Other Buildings		<u>3,000</u>	<u>1,746,000</u>
001 Other Buildings.		1,000	
006 Special repair of buildings		1,000	1,746,000
009 Petty Repair		1,000	
District Police Officer Tor Ghar		251,456,000	342,874,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
TG4002 SP Investigation District Tor Ghar			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>26,208,000</u>	<u>76,295,000</u>
A011 TOTAL PAY	51	<u>8,032,000</u>	<u>9,317,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	51	<u>8,032,000</u>	<u>9,317,000</u>
A01151 Total Basic Pay Other Staff	<u>51</u>	<u>8,032,000</u>	<u>9,317,000</u>
A012 TOTAL ALLOWANCES		<u>18,176,000</u>	<u>66,978,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>17,675,000</u>	<u>66,978,000</u>
A01202 House Rent Allowance		804,000	1,214,000
A01203 Conveyance Allowance		1,182,000	2,468,000
A01207 Washing Allowance		91,000	2,688,000
A0120Q Fixed Daily Allowance		1,671,000	3,591,000
A01210 Risk Allowance		<u>3,612,000</u>	<u>11,614,000</u>
001 Risk Allowance		3,612,000	11,614,000
A01217 Medical Allowance		4,181,000	18,340,000
A0121A Ad - hoc Allowance - 2011			1,000
A0121T Adhoc Relief Allowance 2013		1,131,000	5,015,000
A0122C Adhoc Relief Allowance - 2015		115,000	146,000
A0122M Adhoc Relief Allowance 2016		577,000	582,000
A0122Y Ad-hoc Relief Allowance 2017		799,000	858,000
A01233 Unattractive Area Allowance		<u>852,000</u>	<u>2,455,000</u>
001 Unattractive Area Allowance		852,000	2,455,000
A01239 Special allowance			<u>16,000</u>
001 Special Allowance			16,000
A0123G Ad-hoc Relief Allowance-2018		799,000	963,000
A0123P Ad-hoc Relief Allowance 2019		799,000	963,000
A01250 Incentive Allowance		<u>455,000</u>	<u>10,047,000</u>
001 Incentive Allowance		455,000	10,047,000
A01260 Ration Allowance		417,000	5,764,000
A01261 Constabulary Allowance for Police Personnel		190,000	253,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
TG4002 SP Investigation District Tor Ghar			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>501,000</u>	
A01274 Medical Charges		<u>500,000</u>	
001 Medical Charges		500,000	
A01278 Leave Salary		<u>1,000</u>	
001 Leave Salary		1,000	
A03 TOTAL OPERATING EXPENSES		<u>1,443,000</u>	<u>1,763,000</u>
A032 TOTAL COMMUNICATIONS		<u>14,000</u>	<u>53,000</u>
A03201 Postage and Telegraph		6,000	11,000
A03202 Telephone and Trunk Call		8,000	42,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>99,000</u>
A03304 Hot and Cold Weather Charges		1,000	99,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,100,000</u>	<u>1,161,000</u>
A03805 Travelling Allowance		<u>300,000</u>	<u>575,000</u>
001 Travelling Allowance		300,000	575,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>800,000</u>	<u>586,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		800,000	586,000
A039 TOTAL GENERAL		<u>328,000</u>	<u>450,000</u>
A03901 Stationery		<u>38,000</u>	<u>68,000</u>
001 Stationery		38,000	68,000
A03902 Printing and Publication		<u>41,000</u>	<u>109,000</u>
001 Printing and publication		41,000	109,000
A03907 Advertising & Publicity		<u>49,000</u>	<u>93,000</u>
001 Advertising and Publicity		49,000	93,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
TG4002 SP Investigation District Tor Ghar			
A03953 Investigation Cost		150,000	100,000
A03970 Others		<u>50,000</u>	<u>80,000</u>
002 Other Contingencies		50,000	80,000
A06 TOTAL TRANSFERS		<u>30,000</u>	<u>50,000</u>
A061 TOTAL SCHOLARSHIP		<u>30,000</u>	<u>50,000</u>
A06103 Cash awards		30,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>317,000</u>	<u>100,000</u>
A130 TOTAL TRANSPORT		<u>300,000</u>	<u>100,000</u>
A13001 Transport		<u>300,000</u>	<u>100,000</u>
001 Transport		300,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>17,000</u>	
A13101 Machinery and Equipment		<u>17,000</u>	
001 Machinery and Equipment		17,000	
SP Investigation District Tor Ghar		27,998,000	78,208,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
TG4045 Police Station Judbah (Operations) Tor Ghar			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>40,287,000</u>	-
A011 TOTAL PAY	73	<u>19,312,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	73	<u>19,312,000</u>	
A01151 Total Basic Pay Other Staff	<u>73</u>	<u>19,312,000</u>	
A012 TOTAL ALLOWANCES		<u>20,975,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>20,774,000</u>	
A01202 House Rent Allowance		1,934,000	
A01203 Conveyance Allowance		1,781,000	
A01207 Washing Allowance		130,000	
A0120Q Fixed Daily Allowance		2,541,000	
A01210 Risk Allowance		<u>3,167,000</u>	
001 Risk Allowance		3,167,000	
A01217 Medical Allowance		1,314,000	
A0121T Adhoc Relief Allowance 2013		489,000	
A0122C Adhoc Relief Allowance - 2015		317,000	
A0122M Adhoc Relief Allowance 2016		1,560,000	
A0122Y Ad-hoc Relief Allowance 2017		1,974,000	
A0123G Ad-hoc Relief Allowance-2018		2,009,000	
A0123P Ad-hoc Relief Allowance 2019		2,009,000	
A01250 Incentive Allowance		651,000	
A01260 Ration Allowance		588,000	
A01261 Constabulary Allowance for Police Personnel		310,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
TG4045 Police Station Judbah (Operations) Tor Ghar			
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>1,318,000</u>	<u>1,315,000</u>
A032 TOTAL COMMUNICATIONS		<u>45,000</u>	<u>45,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		30,000	30,000
A033 TOTAL UTILITIES		<u>44,000</u>	<u>43,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>42,000</u>	<u>42,000</u>
001 Electricity		42,000	42,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,074,000</u>	<u>1,073,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,071,000</u>	<u>1,071,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		1,071,000	1,071,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
TG4045 Police Station Judbah (Operations) Tor Ghar			
A039 TOTAL GENERAL		<u>154,000</u>	<u>153,000</u>
A03901 Stationery		<u>50,000</u>	<u>50,000</u>
001 Stationery		50,000	50,000
A03902 Printing and Publication		<u>45,000</u>	<u>45,000</u>
001 Printing and publication		45,000	45,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		23,000	23,000
A03970 Others		<u>34,000</u>	<u>34,000</u>
002 Other Contingencies		33,000	33,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
TG4045 Police Station Judbah (Operations) Tor Ghar			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>234,000</u>	<u>233,000</u>
A130 TOTAL TRANSPORT		<u>231,000</u>	<u>231,000</u>
A13001 Transport		<u>231,000</u>	<u>231,000</u>
001 Transport		231,000	231,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Judbah (Operations) Tor Ghar		41,845,000	1,553,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
TG4046 Police Station Darbani (Operations) Tor Ghar			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>45,168,000</u>	-
A011 TOTAL PAY	84	<u>21,598,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	84	<u>21,598,000</u>	
A01151 Total Basic Pay Other Staff	84	<u>21,598,000</u>	
A012 TOTAL ALLOWANCES		<u>23,570,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>23,369,000</u>	
A01202 House Rent Allowance		2,184,000	
A01203 Conveyance Allowance		2,003,000	
A01207 Washing Allowance		149,000	
A0120Q Fixed Daily Allowance		2,823,000	
A01210 Risk Allowance		<u>3,585,000</u>	
001 Risk Allowance		3,585,000	
A01217 Medical Allowance		1,512,000	
A0121T Adhoc Relief Allowance 2013		548,000	
A0122C Adhoc Relief Allowance - 2015		355,000	
A0122M Adhoc Relief Allowance 2016		1,746,000	
A0122Y Ad-hoc Relief Allowance 2017		2,209,000	
A0123G Ad-hoc Relief Allowance-2018		2,242,000	
A0123P Ad-hoc Relief Allowance 2019		2,242,000	
A01250 Incentive Allowance		763,000	
A01260 Ration Allowance		678,000	
A01261 Constabulary Allowance for Police Personnel		330,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
TG4046 Police Station Darbani (Operations) Tor Ghar			
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>1,318,000</u>	<u>1,315,000</u>
A032 TOTAL COMMUNICATIONS		<u>45,000</u>	<u>45,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		30,000	30,000
A033 TOTAL UTILITIES		<u>44,000</u>	<u>43,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>42,000</u>	<u>42,000</u>
001 Electricity		42,000	42,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,074,000</u>	<u>1,073,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,071,000</u>	<u>1,071,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		1,071,000	1,071,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
TG4046 Police Station Darbani (Operations) Tor Ghar			
A039 TOTAL GENERAL		<u>154,000</u>	<u>153,000</u>
A03901 Stationery		<u>50,000</u>	<u>50,000</u>
001 Stationery		50,000	50,000
A03902 Printing and Publication		<u>45,000</u>	<u>45,000</u>
001 Printing and publication		45,000	45,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		23,000	23,000
A03970 Others		<u>34,000</u>	<u>34,000</u>
002 Other Contingencies		33,000	33,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
TG4046 Police Station Darbani (Operations) Tor Ghar			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>234,000</u>	<u>233,000</u>
A130 TOTAL TRANSPORT		<u>231,000</u>	<u>231,000</u>
A13001 Transport		<u>231,000</u>	<u>231,000</u>
001 Transport		231,000	231,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Darbani (Operations) Tor Ghar		46,726,000	1,553,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
TG4047 Police Station Karor (Operations) Tor Ghar			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>12,879,000</u>	-
A011 TOTAL PAY	23	<u>6,098,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	23	<u>6,098,000</u>	
A01151 Total Basic Pay Other Staff	23	<u>6,098,000</u>	
A012 TOTAL ALLOWANCES		<u>6,781,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>6,580,000</u>	
A01202 House Rent Allowance		620,000	
A01203 Conveyance Allowance		577,000	
A01207 Washing Allowance		40,000	
A0120Q Fixed Daily Allowance		799,000	
A01210 Risk Allowance		<u>977,000</u>	
001 Risk Allowance		977,000	
A01217 Medical Allowance		414,000	
A0121T Adhoc Relief Allowance 2013		154,000	
A0122C Adhoc Relief Allowance - 2015		100,000	
A0122M Adhoc Relief Allowance 2016		493,000	
A0122Y Ad-hoc Relief Allowance 2017		623,000	
A0123G Ad-hoc Relief Allowance-2018		656,000	
A0123P Ad-hoc Relief Allowance 2019		656,000	
A01250 Incentive Allowance		195,000	
A01260 Ration Allowance		180,000	
A01261 Constabulary Allowance for Police Personnel		96,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
TG4047 Police Station Karor (Operations) Tor Ghar			
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>890,000</u>	<u>887,000</u>
A032 TOTAL COMMUNICATIONS		<u>45,000</u>	<u>45,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		30,000	30,000
A033 TOTAL UTILITIES		<u>44,000</u>	<u>43,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>42,000</u>	<u>42,000</u>
001 Electricity		42,000	42,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>646,000</u>	<u>645,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>643,000</u>	<u>643,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		643,000	643,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
TG4047 Police Station Karor (Operations) Tor Ghar			
A039 TOTAL GENERAL		<u>154,000</u>	<u>153,000</u>
A03901 Stationery		<u>50,000</u>	<u>50,000</u>
001 Stationery		50,000	50,000
A03902 Printing and Publication		<u>45,000</u>	<u>45,000</u>
001 Printing and publication		45,000	45,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		23,000	23,000
A03970 Others		<u>34,000</u>	<u>34,000</u>
002 Other Contingencies		33,000	33,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
TG4047 Police Station Karor (Operations) Tor Ghar			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>141,000</u>	<u>140,000</u>
A130 TOTAL TRANSPORT		<u>138,000</u>	<u>138,000</u>
A13001 Transport		<u>138,000</u>	<u>138,000</u>
001 Transport		138,000	138,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Karor (Operations) Tor Ghar		13,916,000	1,032,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
TG4048 Police Station Judbah (Investigation) Tor Ghar			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,922,000</u>	-
A011 TOTAL PAY	8	<u>2,296,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	8	<u>2,296,000</u>	
A01151 Total Basic Pay Other Staff	8	<u>2,296,000</u>	
A012 TOTAL ALLOWANCES		<u>2,626,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>2,425,000</u>	
A01202 House Rent Allowance		222,000	
A01203 Conveyance Allowance		208,000	
A01207 Washing Allowance		14,000	
A0120Q Fixed Daily Allowance		314,000	
A01210 Risk Allowance		<u>370,000</u>	
001 Risk Allowance		370,000	
A01217 Medical Allowance		144,000	
A0121T Adhoc Relief Allowance 2013		58,000	
A0122C Adhoc Relief Allowance - 2015		38,000	
A0122M Adhoc Relief Allowance 2016		185,000	
A0122Y Ad-hoc Relief Allowance 2017		234,000	
A0123G Ad-hoc Relief Allowance-2018		235,000	
A0123P Ad-hoc Relief Allowance 2019		235,000	
A01250 Incentive Allowance		65,000	
A01260 Ration Allowance		65,000	
A01261 Constabulary Allowance for Police Personnel		38,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
TG4048 Police Station Judbah (Investigation) Tor Ghar			
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>356,000</u>	<u>353,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>2,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>203,000</u>	<u>202,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>200,000</u>	<u>200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		200,000	200,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>135,000</u>	<u>134,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
TG4048 Police Station Judbah (Investigation) Tor Ghar			
A03901 Stationery		<u>23,000</u>	<u>23,000</u>
001 Stationery		23,000	23,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		78,000	78,000
A03970 Others		<u>21,000</u>	<u>21,000</u>
002 Other Contingencies		20,000	20,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
TG4048 Police Station Judbah (Investigation) Tor Ghar			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>52,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>50,000</u>
A13001 Transport		<u>50,000</u>	<u>50,000</u>
001 Transport		50,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Judbah (Investigation) Tor Ghar		5,337,000	410,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
TG4049 Police Station Darbani (Investigation) Tor Ghar			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,151,000</u>	-
A011 TOTAL PAY	5	<u>1,443,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	5	<u>1,443,000</u>	
A01151 Total Basic Pay Other Staff	5	<u>1,443,000</u>	
A012 TOTAL ALLOWANCES		<u>1,708,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>1,507,000</u>	
A01202 House Rent Allowance		140,000	
A01203 Conveyance Allowance		127,000	
A01207 Washing Allowance		9,000	
A0120Q Fixed Daily Allowance		190,000	
A01210 Risk Allowance		<u>232,000</u>	
001 Risk Allowance		232,000	
A01217 Medical Allowance		90,000	
A0121T Adhoc Relief Allowance 2013		37,000	
A0122C Adhoc Relief Allowance - 2015		24,000	
A0122M Adhoc Relief Allowance 2016		116,000	
A0122Y Ad-hoc Relief Allowance 2017		147,000	
A0123G Ad-hoc Relief Allowance-2018		147,000	
A0123P Ad-hoc Relief Allowance 2019		147,000	
A01250 Incentive Allowance		37,000	
A01260 Ration Allowance		41,000	
A01261 Constabulary Allowance for Police Personnel		23,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
TG4049 Police Station Darbani (Investigation) Tor Ghar			
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>356,000</u>	<u>353,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>2,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>203,000</u>	<u>202,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>200,000</u>	<u>200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		200,000	200,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>135,000</u>	<u>134,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
TG4049 Police Station Darbani (Investigation) Tor Ghar			
A03901 Stationery		<u>23,000</u>	<u>23,000</u>
001 Stationery		23,000	23,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		78,000	78,000
A03970 Others		<u>21,000</u>	<u>21,000</u>
002 Other Contingencies		20,000	20,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
TG4049 Police Station Darbani (Investigation) Tor Ghar			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>52,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>50,000</u>
A13001 Transport		<u>50,000</u>	<u>50,000</u>
001 Transport		50,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Darbani (Investigation) Tor Ghar		3,566,000	410,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
TG4050 Police Station Karor (Investigation) Tor Ghar			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,403,000</u>	-
A011 TOTAL PAY	7	<u>2,046,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	7	<u>2,046,000</u>	
A01151 Total Basic Pay Other Staff	7	<u>2,046,000</u>	
A012 TOTAL ALLOWANCES		<u>2,357,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES		<u>2,156,000</u>	
A01202 House Rent Allowance		197,000	
A01203 Conveyance Allowance		184,000	
A01207 Washing Allowance		13,000	
A0120Q Fixed Daily Allowance		281,000	
A01210 Risk Allowance		<u>327,000</u>	
001 Risk Allowance		327,000	
A01217 Medical Allowance		126,000	
A0121T Adhoc Relief Allowance 2013		52,000	
A0122C Adhoc Relief Allowance - 2015		34,000	
A0122M Adhoc Relief Allowance 2016		165,000	
A0122Y Ad-hoc Relief Allowance 2017		209,000	
A0123G Ad-hoc Relief Allowance-2018		210,000	
A0123P Ad-hoc Relief Allowance 2019		210,000	
A01250 Incentive Allowance		56,000	
A01260 Ration Allowance		57,000	
A01261 Constabulary Allowance for Police Personnel		35,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	
A01274 Medical Charges		<u>100,000</u>	
001 Medical Charges		100,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
TG4050 Police Station Karor (Investigation) Tor Ghar			
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>356,000</u>	<u>353,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>2,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>203,000</u>	<u>202,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>200,000</u>	<u>200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		200,000	200,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>135,000</u>	<u>134,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
TG4050 Police Station Karor (Investigation) Tor Ghar			
A03901 Stationery		<u>23,000</u>	<u>23,000</u>
001 Stationery		23,000	23,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		78,000	78,000
A03970 Others		<u>21,000</u>	<u>21,000</u>
002 Other Contingencies		20,000	20,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
TG4050 Police Station Karor (Investigation) Tor Ghar			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>52,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>50,000</u>
A13001 Transport		<u>50,000</u>	<u>50,000</u>
001 Transport		50,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Karor (Investigation) Tor Ghar		4,818,000	410,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
TK4169 Supernumerary Posts of ASI District Tank			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,112,000</u>	<u>439,000</u>
A011 TOTAL PAY	2	<u>602,000</u>	<u>194,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	2	<u>602,000</u>	<u>194,000</u>
A01151 Total Basic Pay Other Staff	2	<u>602,000</u>	<u>194,000</u>
A012 TOTAL ALLOWANCES		<u>510,000</u>	<u>245,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>510,000</u>	<u>245,000</u>
A01202 House Rent Allowance		45,000	20,000
A01203 Conveyance Allowance		69,000	31,000
A01207 Washing Allowance		4,000	2,000
A0120Q Fixed Daily Allowance		66,000	30,000
A01210 Risk Allowance		<u>99,000</u>	<u>44,000</u>
001 Risk Allowance		99,000	44,000
A01217 Medical Allowance		36,000	16,000
A0121T Adhoc Relief Allowance 2013		4,000	4,000
A0122C Adhoc Relief Allowance - 2015		3,000	3,000
A0122M Adhoc Relief Allowance 2016		26,000	12,000
A0122Y Ad-hoc Relief Allowance 2017		37,000	20,000
A0123G Ad-hoc Relief Allowance-2018		37,000	20,000
A0123P Ad-hoc Relief Allowance 2019		37,000	20,000
A01250 Incentive Allowance		<u>19,000</u>	<u>9,000</u>
001 Incentive Allowance		19,000	9,000
A01260 Ration Allowance		16,000	8,000
A01261 Constabulary Allowance for Police Personnel		12,000	6,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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03		Rs	Rs
032			
0321			
032102			

TK4169 Supernumerary Posts of ASI District
Tank

Supernumerary Posts of ASI District Tank		1,112,000	439,000
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
TK4172 Police Station SMA Tank (Operations) Tank			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>40,697,000</u>	<u>8,445,000</u>
A011 TOTAL PAY	75	<u>19,470,000</u>	<u>4,012,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	75	<u>19,470,000</u>	<u>4,012,000</u>
A01151 Total Basic Pay Other Staff	75	<u>19,470,000</u>	<u>4,012,000</u>
A012 TOTAL ALLOWANCES		<u>21,227,000</u>	<u>4,433,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>21,026,000</u>	<u>4,428,000</u>
A01202 House Rent Allowance		1,964,000	344,000
A01203 Conveyance Allowance		1,805,000	371,000
A01207 Washing Allowance		133,000	27,000
A0120Q Fixed Daily Allowance		2,554,000	460,000
A01210 Risk Allowance		<u>3,217,000</u>	<u>501,000</u>
001 Risk Allowance		3,217,000	501,000
A01217 Medical Allowance		1,350,000	561,000
A0121T Adhoc Relief Allowance 2013		494,000	260,000
A0122C Adhoc Relief Allowance - 2015		320,000	65,000
A0122M Adhoc Relief Allowance 2016		1,574,000	157,000
A0122Y Ad-hoc Relief Allowance 2017		1,992,000	291,000
A0123G Ad-hoc Relief Allowance-2018		2,025,000	391,000
A0123P Ad-hoc Relief Allowance 2019		2,025,000	391,000
A01250 Incentive Allowance		<u>670,000</u>	<u>367,000</u>
001 Incentive Allowance			367,000
A01260 Ration Allowance		605,000	185,000
A01261 Constabulary Allowance for Police Personnel		298,000	57,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>5,000</u>
A01274 Medical Charges		<u>100,000</u>	<u>5,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
TK4172 Police Station SMA Tank (Operations) Tank			
001 Medical Charges		100,000	5,000
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>2,878,000</u>	<u>2,957,000</u>
A032 TOTAL COMMUNICATIONS		<u>69,000</u>	<u>85,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		54,000	70,000
A033 TOTAL UTILITIES		<u>361,000</u>	<u>401,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>360,000</u>	<u>400,000</u>
001 Electricity		360,000	400,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>2,232,000</u>	<u>2,250,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>20,000</u>
001 Travelling Allowance		1,000	20,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>2,229,000</u>	<u>2,229,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		2,229,000	2,229,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
TK4172 Police Station SMA Tank (Operations) Tank			
A039 TOTAL GENERAL		<u>215,000</u>	<u>220,000</u>
A03901 Stationery		<u>45,000</u>	<u>50,000</u>
001 Stationery		45,000	50,000
A03902 Printing and Publication		<u>47,000</u>	<u>47,000</u>
001 Printing and publication		47,000	47,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		80,000	80,000
A03970 Others		<u>41,000</u>	<u>42,000</u>
002 Other Contingencies		40,000	41,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
TK4172 Police Station SMA Tank (Operations) Tank			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>239,000</u>	<u>238,000</u>
A130 TOTAL TRANSPORT		<u>236,000</u>	<u>236,000</u>
A13001 Transport		<u>236,000</u>	<u>236,000</u>
001 Transport		236,000	236,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station SMA Tank (Operations) Tank		43,820,000	11,645,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
TK4173 Police Station Mulazi (Operations) Tank			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>20,849,000</u>	<u>23,792,000</u>
A011 TOTAL PAY	38	<u>9,939,000</u>	<u>5,963,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	38	<u>9,939,000</u>	<u>5,963,000</u>
A01151 Total Basic Pay Other Staff	38	<u>9,939,000</u>	<u>5,963,000</u>
A012 TOTAL ALLOWANCES		<u>10,910,000</u>	<u>17,829,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>10,709,000</u>	<u>17,779,000</u>
A01202 House Rent Allowance		1,007,000	604,000
A01203 Conveyance Allowance		925,000	555,000
A01207 Washing Allowance		67,000	40,000
A0120Q Fixed Daily Allowance		1,290,000	774,000
A01210 Risk Allowance		<u>1,622,000</u>	<u>973,000</u>
001 Risk Allowance		1,622,000	973,000
A01217 Medical Allowance		684,000	410,000
A0121T Adhoc Relief Allowance 2013		252,000	151,000
A0121W Counter Terrorism Allowance			15,000
A0122C Adhoc Relief Allowance - 2015		164,000	98,000
A0122M Adhoc Relief Allowance 2016		803,000	482,000
A0122Y Ad-hoc Relief Allowance 2017		1,017,000	610,000
A0123G Ad-hoc Relief Allowance-2018		1,050,000	6,300,000
A0123P Ad-hoc Relief Allowance 2019		1,050,000	6,300,000
A01250 Incentive Allowance		<u>326,000</u>	<u>196,000</u>
001 Incentive Allowance			196,000
A01260 Ration Allowance		302,000	181,000
A01261 Constabulary Allowance for Police Personnel		150,000	90,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>50,000</u>
A01274 Medical Charges		<u>100,000</u>	<u>50,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
TK4173 Police Station Mulazi (Operations) Tank			
001 Medical Charges		100,000	50,000
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>2,205,000</u>	<u>2,223,000</u>
A032 TOTAL COMMUNICATIONS		<u>69,000</u>	<u>69,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		54,000	54,000
A033 TOTAL UTILITIES		<u>361,000</u>	<u>361,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>360,000</u>	<u>360,000</u>
001 Electricity		360,000	360,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,559,000</u>	<u>1,577,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>20,000</u>
001 Travelling Allowance		1,000	20,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,556,000</u>	<u>1,556,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		1,556,000	1,556,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
TK4173 Police Station Mulazi (Operations) Tank			
A039 TOTAL GENERAL		<u>215,000</u>	<u>215,000</u>
A03901 Stationery		<u>45,000</u>	<u>45,000</u>
001 Stationery		45,000	45,000
A03902 Printing and Publication		<u>47,000</u>	<u>47,000</u>
001 Printing and publication		47,000	47,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		80,000	80,000
A03970 Others		<u>41,000</u>	<u>42,000</u>
002 Other Contingencies		40,000	41,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
TK4173 Police Station Mulazi (Operations) Tank			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>168,000</u>	<u>167,000</u>
A130 TOTAL TRANSPORT		<u>165,000</u>	<u>165,000</u>
A13001 Transport		<u>165,000</u>	<u>165,000</u>
001 Transport		165,000	165,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Mulazi (Operations) Tank		23,228,000	26,187,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
TK4174 Police Station Gomal (Operations) Tank			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>40,717,000</u>	<u>24,361,000</u>
A011 TOTAL PAY	76	<u>19,432,000</u>	<u>11,659,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	76	<u>19,432,000</u>	<u>11,659,000</u>
A01151 Total Basic Pay Other Staff	76	<u>19,432,000</u>	<u>11,659,000</u>
A012 TOTAL ALLOWANCES		<u>21,285,000</u>	<u>12,702,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>21,084,000</u>	<u>12,652,000</u>
A01202 House Rent Allowance		1,970,000	1,182,000
A01203 Conveyance Allowance		1,817,000	1,090,000
A01207 Washing Allowance		135,000	81,000
A0120Q Fixed Daily Allowance		2,561,000	1,537,000
A01210 Risk Allowance		<u>3,229,000</u>	<u>1,937,000</u>
001 Risk Allowance		3,229,000	1,937,000
A01217 Medical Allowance		1,368,000	821,000
A0121T Adhoc Relief Allowance 2013		493,000	296,000
A0122C Adhoc Relief Allowance - 2015		320,000	192,000
A0122M Adhoc Relief Allowance 2016		1,571,000	943,000
A0122Y Ad-hoc Relief Allowance 2017		1,988,000	1,193,000
A0123G Ad-hoc Relief Allowance-2018		2,021,000	1,213,000
A0123P Ad-hoc Relief Allowance 2019		2,021,000	1,213,000
A01250 Incentive Allowance		<u>688,000</u>	<u>413,000</u>
001 Incentive Allowance			413,000
A01260 Ration Allowance		613,000	368,000
A01261 Constabulary Allowance for Police Personnel		289,000	173,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>50,000</u>
A01274 Medical Charges		<u>100,000</u>	<u>50,000</u>
001 Medical Charges		100,000	50,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
TK4174 Police Station Gomal (Operations) Tank			
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>2,171,000</u>	<u>2,194,000</u>
A032 TOTAL COMMUNICATIONS		<u>69,000</u>	<u>69,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		54,000	54,000
A033 TOTAL UTILITIES		<u>361,000</u>	<u>361,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>360,000</u>	<u>360,000</u>
001 Electricity		360,000	360,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,525,000</u>	<u>1,543,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>20,000</u>
001 Travelling Allowance		1,000	20,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,522,000</u>	<u>1,522,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		1,522,000	1,522,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
TK4174 Police Station Gomal (Operations) Tank			
A039 TOTAL GENERAL		<u>215,000</u>	<u>220,000</u>
A03901 Stationery		<u>45,000</u>	<u>50,000</u>
001 Stationery		45,000	50,000
A03902 Printing and Publication		<u>47,000</u>	<u>47,000</u>
001 Printing and publication		47,000	47,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		80,000	80,000
A03970 Others		<u>41,000</u>	<u>42,000</u>
002 Other Contingencies		40,000	41,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
TK4174 Police Station Gomal (Operations) Tank			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>164,000</u>	<u>163,000</u>
A130 TOTAL TRANSPORT		<u>161,000</u>	<u>161,000</u>
A13001 Transport		<u>161,000</u>	<u>161,000</u>
001 Transport		161,000	161,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Gomal (Operations) Tank		43,058,000	26,723,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
TK4175 Police Station Gul imam (Operations) Tank			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>27,617,000</u>	<u>6,305,000</u>
A011 TOTAL PAY	51	<u>13,171,000</u>	<u>2,733,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	51	<u>13,171,000</u>	<u>2,733,000</u>
A01151 Total Basic Pay Other Staff	51	<u>13,171,000</u>	<u>2,733,000</u>
A012 TOTAL ALLOWANCES		<u>14,446,000</u>	<u>3,572,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>14,245,000</u>	<u>3,522,000</u>
A01202 House Rent Allowance		1,335,000	331,000
A01203 Conveyance Allowance		1,226,000	380,000
A01207 Washing Allowance		90,000	29,000
A0120Q Fixed Daily Allowance		1,716,000	456,000
A01210 Risk Allowance		<u>2,170,000</u>	<u>574,000</u>
001 Risk Allowance		2,170,000	574,000
A01217 Medical Allowance		918,000	238,000
A0121T Adhoc Relief Allowance 2013		334,000	68,000
A0122C Adhoc Relief Allowance - 2015		217,000	40,000
A0122M Adhoc Relief Allowance 2016		1,065,000	207,000
A0122Y Ad-hoc Relief Allowance 2017		1,347,000	313,000
A0123G Ad-hoc Relief Allowance-2018		1,380,000	313,000
A0123P Ad-hoc Relief Allowance 2019		1,380,000	313,000
A01250 Incentive Allowance		<u>456,000</u>	<u>113,000</u>
001 Incentive Allowance			113,000
A01260 Ration Allowance		409,000	100,000
A01261 Constabulary Allowance for Police Personnel		202,000	47,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>50,000</u>
A01274 Medical Charges		<u>100,000</u>	<u>50,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
TK4175 Police Station Gul imam (Operations) Tank			
001 Medical Charges		100,000	50,000
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>1,699,000</u>	<u>1,717,000</u>
A032 TOTAL COMMUNICATIONS		<u>69,000</u>	<u>69,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		54,000	54,000
A033 TOTAL UTILITIES		<u>361,000</u>	<u>361,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>360,000</u>	<u>360,000</u>
001 Electricity		360,000	360,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,053,000</u>	<u>1,071,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>20,000</u>
001 Travelling Allowance		1,000	20,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,050,000</u>	<u>1,050,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		1,050,000	1,050,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	

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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
TK4175 Police Station Gul imam (Operations) Tank			
A039 TOTAL GENERAL		<u>215,000</u>	<u>215,000</u>
A03901 Stationery		<u>45,000</u>	<u>45,000</u>
001 Stationery		45,000	45,000
A03902 Printing and Publication		<u>47,000</u>	<u>47,000</u>
001 Printing and publication		47,000	47,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		80,000	80,000
A03970 Others		<u>41,000</u>	<u>42,000</u>
002 Other Contingencies		40,000	41,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
TK4175 Police Station Gul imam (Operations) Tank			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>114,000</u>	<u>113,000</u>
A130 TOTAL TRANSPORT		<u>111,000</u>	<u>111,000</u>
A13001 Transport		<u>111,000</u>	<u>111,000</u>
001 Transport		111,000	111,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Gul imam (Operations) Tank		29,436,000	8,140,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
TK4176 Police Station Police Station City Tank (Operations) Tank			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>23,251,000</u>	<u>14,060,000</u>
A011 TOTAL PAY	43	<u>11,087,000</u>	<u>6,652,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	43	<u>11,087,000</u>	<u>6,652,000</u>
A01151 Total Basic Pay Other Staff	43	<u>11,087,000</u>	<u>6,652,000</u>
A012 TOTAL ALLOWANCES		<u>12,164,000</u>	<u>7,408,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>11,963,000</u>	<u>7,358,000</u>
A01202 House Rent Allowance		1,127,000	676,000
A01203 Conveyance Allowance		1,030,000	618,000
A01207 Washing Allowance		76,000	46,000
A0120Q Fixed Daily Allowance		1,428,000	857,000
A01210 Risk Allowance		<u>1,823,000</u>	<u>1,094,000</u>
001 Risk Allowance		1,823,000	1,094,000
A01217 Medical Allowance		774,000	644,000
A0121T Adhoc Relief Allowance 2013		281,000	169,000
A0122C Adhoc Relief Allowance - 2015		182,000	109,000
A0122M Adhoc Relief Allowance 2016		896,000	538,000
A0122Y Ad-hoc Relief Allowance 2017		1,134,000	680,000
A0123G Ad-hoc Relief Allowance-2018		1,167,000	700,000
A0123P Ad-hoc Relief Allowance 2019		1,167,000	700,000
A01250 Incentive Allowance		<u>372,000</u>	<u>223,000</u>
001 Incentive Allowance			223,000
A01260 Ration Allowance		343,000	206,000
A01261 Constabulary Allowance for Police Personnel		163,000	98,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>50,000</u>
A01274 Medical Charges		<u>100,000</u>	<u>50,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
TK4176 Police Station Police Station City Tank (Operations) Tank			
001 Medical Charges		100,000	50,000
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>1,856,000</u>	<u>1,894,000</u>
A032 TOTAL COMMUNICATIONS		<u>69,000</u>	<u>109,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		54,000	94,000
A033 TOTAL UTILITIES		<u>361,000</u>	<u>361,000</u>
A03301 Gas		1,000	1,000
A03303 Electricity		<u>360,000</u>	<u>360,000</u>
001 Electricity		360,000	360,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,210,000</u>	<u>1,209,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,207,000</u>	<u>1,207,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		1,207,000	1,207,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
TK4176 Police Station Police Station City Tank (Operations) Tank			
A039 TOTAL GENERAL		<u>215,000</u>	<u>214,000</u>
A03901 Stationery		<u>45,000</u>	<u>45,000</u>
001 Stationery		45,000	45,000
A03902 Printing and Publication		<u>47,000</u>	<u>47,000</u>
001 Printing and publication		47,000	47,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		80,000	80,000
A03970 Others		<u>41,000</u>	<u>41,000</u>
002 Other Contingencies		40,000	40,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
TK4176 Police Station Police Station City Tank (Operations) Tank			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>131,000</u>	<u>181,000</u>
A130 TOTAL TRANSPORT		<u>128,000</u>	<u>130,000</u>
A13001 Transport		<u>128,000</u>	<u>130,000</u>
001 Transport		128,000	130,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>50,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>50,000</u>
001 Machinery and Equipment		1,000	50,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Police Station City Tank (Operations) Tank		25,244,000	16,140,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
TK4177 Police Station SMA Tank (Investigation) Tank			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,447,000</u>	<u>3,201,000</u>
A011 TOTAL PAY	9	<u>2,545,000</u>	<u>1,527,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	9	<u>2,545,000</u>	<u>1,527,000</u>
A01151 Total Basic Pay Other Staff	9	<u>2,545,000</u>	<u>1,527,000</u>
A012 TOTAL ALLOWANCES		<u>2,902,000</u>	<u>1,674,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>2,701,000</u>	<u>1,624,000</u>
A01202 House Rent Allowance		248,000	149,000
A01203 Conveyance Allowance		231,000	139,000
A01207 Washing Allowance		16,000	10,000
A0120Q Fixed Daily Allowance		347,000	208,000
A01210 Risk Allowance		<u>412,000</u>	<u>247,000</u>
001 Risk Allowance		412,000	247,000
A01217 Medical Allowance		162,000	97,000
A0121T Adhoc Relief Allowance 2013		64,000	38,000
A0122C Adhoc Relief Allowance - 2015		42,000	25,000
A0122M Adhoc Relief Allowance 2016		206,000	124,000
A0122Y Ad-hoc Relief Allowance 2017		261,000	157,000
A01233 Unattractive Area Allowance			<u>3,000</u>
001 Unattractive Area Allowance			3,000
A0123G Ad-hoc Relief Allowance-2018		261,000	157,000
A0123P Ad-hoc Relief Allowance 2019		261,000	157,000
A01250 Incentive Allowance		<u>74,000</u>	<u>44,000</u>
001 Incentive Allowance			44,000
A01260 Ration Allowance		74,000	44,000
A01261 Constabulary Allowance for Police Personnel		42,000	25,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>50,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
TK4177 Police Station SMA Tank (Investigation) Tank			
A01274 Medical Charges		<u>100,000</u>	<u>50,000</u>
001 Medical Charges		100,000	50,000
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>777,000</u>	<u>856,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>253,000</u>	<u>321,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>20,000</u>
001 Travelling Allowance		1,000	20,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>250,000</u>	<u>300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		250,000	300,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
TK4177 Police Station SMA Tank (Investigation) Tank			
A039 TOTAL GENERAL		<u>507,000</u>	<u>518,000</u>
A03901 Stationery		<u>23,000</u>	<u>25,000</u>
001 Stationery		23,000	25,000
A03902 Printing and Publication		<u>11,000</u>	<u>20,000</u>
001 Printing and publication		11,000	20,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		450,000	450,000
A03970 Others		<u>21,000</u>	<u>22,000</u>
002 Other Contingencies		20,000	21,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
TK4177 Police Station SMA Tank (Investigation) Tank			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>52,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>50,000</u>
A13001 Transport		<u>50,000</u>	<u>50,000</u>
001 Transport		50,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station SMA Tank (Investigation) Tank		6,283,000	4,114,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
TK4178 Police Station Mulazi (Investigation) Tank			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,347,000</u>	<u>1,338,000</u>
A011 TOTAL PAY	7	<u>2,014,000</u>	<u>477,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	7	<u>2,014,000</u>	<u>477,000</u>
A01151 Total Basic Pay Other Staff	7	<u>2,014,000</u>	<u>477,000</u>
A012 TOTAL ALLOWANCES		<u>2,333,000</u>	<u>861,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>2,132,000</u>	<u>811,000</u>
A01202 House Rent Allowance		194,000	38,000
A01203 Conveyance Allowance		184,000	47,000
A01207 Washing Allowance		13,000	316,000
A0120Q Fixed Daily Allowance		281,000	73,000
A01210 Risk Allowance		<u>324,000</u>	<u>84,000</u>
001 Risk Allowance		324,000	84,000
A01217 Medical Allowance		126,000	32,000
A0121T Adhoc Relief Allowance 2013		51,000	5,000
A0122C Adhoc Relief Allowance - 2015		33,000	6,000
A0122M Adhoc Relief Allowance 2016		163,000	33,000
A0122Y Ad-hoc Relief Allowance 2017		206,000	48,000
A0123G Ad-hoc Relief Allowance-2018		206,000	48,000
A0123P Ad-hoc Relief Allowance 2019		206,000	48,000
A01250 Incentive Allowance		<u>56,000</u>	<u>11,000</u>
001 Incentive Allowance			11,000
A01260 Ration Allowance		57,000	14,000
A01261 Constabulary Allowance for Police Personnel		32,000	8,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>50,000</u>
A01274 Medical Charges		<u>100,000</u>	<u>50,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
TK4178 Police Station Mulazi (Investigation) Tank			
001 Medical Charges		100,000	50,000
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>777,000</u>	<u>870,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>253,000</u>	<u>321,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>20,000</u>
001 Travelling Allowance		1,000	20,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>250,000</u>	<u>300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		250,000	300,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>507,000</u>	<u>532,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
TK4178 Police Station Mulazi (Investigation) Tank			
A03901 Stationery		<u>23,000</u>	<u>30,000</u>
001 Stationery		23,000	30,000
A03902 Printing and Publication		<u>11,000</u>	<u>20,000</u>
001 Printing and publication		11,000	20,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		450,000	450,000
A03970 Others		<u>21,000</u>	<u>31,000</u>
002 Other Contingencies		20,000	30,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
TK4178 Police Station Mulazi (Investigation) Tank			
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>72,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>70,000</u>
A13001 Transport		<u>50,000</u>	<u>70,000</u>
001 Transport		50,000	70,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Police Station Mulazi (Investigation) Tank		5,183,000	2,285,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
TK4179 Police Station Gomal (Investigation) Tank			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,209,000</u>	<u>1,488,000</u>
A011 TOTAL PAY	4	<u>2,935,000</u>	<u>500,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	<u>523,000</u>	
A01101 Total Basic Pay Of Officer	1	<u>523,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	3	<u>2,412,000</u>	<u>500,000</u>
A01151 Total Basic Pay Other Staff	3	<u>2,412,000</u>	<u>500,000</u>
A012 TOTAL ALLOWANCES		<u>3,274,000</u>	<u>988,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>3,073,000</u>	<u>938,000</u>
A01202 House Rent Allowance		276,000	32,000
A01203 Conveyance Allowance		279,000	39,000
A01207 Washing Allowance		16,000	4,000
A0120Q Fixed Daily Allowance		399,000	100,000
A01210 Risk Allowance		<u>460,000</u>	<u>180,000</u>
001 Risk Allowance		460,000	180,000
A01217 Medical Allowance		158,000	60,000
A0121T Adhoc Relief Allowance 2013		75,000	30,000
A0122C Adhoc Relief Allowance - 2015		49,000	18,000
A0122M Adhoc Relief Allowance 2016		241,000	100,000
A0122Y Ad-hoc Relief Allowance 2017		304,000	100,000
A0123G Ad-hoc Relief Allowance-2018		304,000	100,000
A0123P Ad-hoc Relief Allowance 2019		304,000	100,000
A01250 Incentive Allowance		<u>65,000</u>	<u>20,000</u>
001 Incentive Allowance			20,000
A01260 Ration Allowance		74,000	30,000
A01261 Constabulary Allowance for Police Personnel		54,000	25,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
TK4179 Police Station Gomal (Investigation) Tank			
A01270 Other		<u>15,000</u>	
092 Police Services Uniform Allowance		15,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>50,000</u>
A01274 Medical Charges		<u>100,000</u>	<u>50,000</u>
001 Medical Charges		100,000	50,000
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>777,000</u>	<u>865,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>253,000</u>	<u>321,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>20,000</u>
001 Travelling Allowance		1,000	20,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>250,000</u>	<u>300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		250,000	300,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
TK4179 Police Station Gomal (Investigation) Tank			
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>507,000</u>	<u>527,000</u>
A03901 Stationery		<u>23,000</u>	<u>30,000</u>
001 Stationery		23,000	30,000
A03902 Printing and Publication		<u>11,000</u>	<u>15,000</u>
001 Printing and publication		11,000	15,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		450,000	450,000
A03970 Others		<u>21,000</u>	<u>31,000</u>
002 Other Contingencies		20,000	30,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
TK4179 Police Station Gomal (Investigation) Tank			
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>120,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>50,000</u>
A13001 Transport		<u>50,000</u>	<u>50,000</u>
001 Transport		50,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>50,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>50,000</u>
001 Machinery and Equipment		1,000	50,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>20,000</u>
A13201 Furniture and Fixture		1,000	20,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	

2718

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

03 PUBLIC ORDER AND SAFETY AFFAIRS
032 POLICE
0321 POLICE
032102 PROVINCIAL POLICE

TK4179 Police Station Gomal (Investigation)
Tank

Police Station Gomal (Investigation)
Tank

7,045,000

2,478,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
TK4180 Police Station Gul imam (Investigation) Tank			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,859,000</u>	<u>2,845,000</u>
A011 TOTAL PAY	5	<u>2,274,000</u>	<u>1,365,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	<u>523,000</u>	<u>314,000</u>
A01101 Total Basic Pay Of Officer	1	<u>523,000</u>	<u>314,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	4	<u>1,751,000</u>	<u>1,051,000</u>
A01151 Total Basic Pay Other Staff	4	<u>1,751,000</u>	<u>1,051,000</u>
A012 TOTAL ALLOWANCES		<u>2,585,000</u>	<u>1,480,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>2,384,000</u>	<u>1,430,000</u>
A01202 House Rent Allowance		213,000	128,000
A01203 Conveyance Allowance		221,000	133,000
A01207 Washing Allowance		13,000	8,000
A0120Q Fixed Daily Allowance		307,000	184,000
A01210 Risk Allowance		<u>355,000</u>	<u>213,000</u>
001 Risk Allowance		355,000	213,000
A01217 Medical Allowance		122,000	73,000
A0121T Adhoc Relief Allowance 2013		58,000	35,000
A0122C Adhoc Relief Allowance - 2015		38,000	23,000
A0122M Adhoc Relief Allowance 2016		185,000	111,000
A0122Y Ad-hoc Relief Allowance 2017		234,000	140,000
A0123G Ad-hoc Relief Allowance-2018		234,000	140,000
A0123P Ad-hoc Relief Allowance 2019		234,000	140,000
A01250 Incentive Allowance		<u>56,000</u>	<u>34,000</u>
001 Incentive Allowance			34,000
A01260 Ration Allowance		57,000	34,000
A01261 Constabulary Allowance for Police Personnel		42,000	25,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
TK4180 Police Station Gul imam (Investigation) Tank			
A01270 Other		<u>15,000</u>	<u>9,000</u>
092 Police Services Uniform Allowance		15,000	9,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>50,000</u>
A01274 Medical Charges		<u>100,000</u>	<u>50,000</u>
001 Medical Charges		100,000	50,000
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>777,000</u>	<u>837,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>253,000</u>	<u>302,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance		1,000	1,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>250,000</u>	<u>300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		250,000	300,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
TK4180 Police Station Gul imam (Investigation) Tank			
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>507,000</u>	<u>518,000</u>
A03901 Stationery		<u>23,000</u>	<u>30,000</u>
001 Stationery		23,000	30,000
A03902 Printing and Publication		<u>11,000</u>	<u>15,000</u>
001 Printing and publication		11,000	15,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		450,000	450,000
A03970 Others		<u>21,000</u>	<u>22,000</u>
002 Other Contingencies		20,000	21,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
TK4180 Police Station Gul imam (Investigation) Tank			
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>72,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>70,000</u>
A13001 Transport		<u>50,000</u>	<u>70,000</u>
001 Transport		50,000	70,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment		1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		1,000	1,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	

2723

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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03			
032			
0321			
032102			

Rs

Rs

TK4180			
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Police Station Gul imam (Investigation)
Tank

Police Station Gul imam (Investigation) Tank			
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5,695,000

3,759,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
TK4181 Police Station City Tank (Investigation) Tank			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,110,000</u>	<u>2,995,000</u>
A011 TOTAL PAY	7	<u>2,422,000</u>	<u>1,453,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	<u>523,000</u>	<u>314,000</u>
A01101 Total Basic Pay Of Officer	1	<u>523,000</u>	<u>314,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	6	<u>1,899,000</u>	<u>1,139,000</u>
A01151 Total Basic Pay Other Staff	6	<u>1,899,000</u>	<u>1,139,000</u>
A012 TOTAL ALLOWANCES		<u>2,688,000</u>	<u>1,542,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>2,487,000</u>	<u>1,492,000</u>
A01202 House Rent Allowance		221,000	133,000
A01203 Conveyance Allowance		232,000	139,000
A01207 Washing Allowance		13,000	8,000
A0120Q Fixed Daily Allowance		333,000	200,000
A01210 Risk Allowance		<u>368,000</u>	<u>221,000</u>
001 Risk Allowance		368,000	221,000
A01217 Medical Allowance		122,000	73,000
A0121T Adhoc Relief Allowance 2013		61,000	37,000
A0122C Adhoc Relief Allowance - 2015		40,000	24,000
A0122M Adhoc Relief Allowance 2016		195,000	117,000
A0122Y Ad-hoc Relief Allowance 2017		247,000	148,000
A0123G Ad-hoc Relief Allowance-2018		247,000	148,000
A0123P Ad-hoc Relief Allowance 2019		247,000	148,000
A01250 Incentive Allowance		<u>47,000</u>	<u>28,000</u>
001 Incentive Allowance			28,000
A01260 Ration Allowance		57,000	34,000
A01261 Constabulary Allowance for Police Personnel		42,000	25,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
TK4181 Police Station City Tank (Investigation) Tank			
A01270 Other		<u>15,000</u>	<u>9,000</u>
092 Police Services Uniform Allowance		15,000	9,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>201,000</u>	<u>50,000</u>
A01274 Medical Charges		<u>100,000</u>	<u>50,000</u>
001 Medical Charges		100,000	50,000
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>100,000</u>	
001 Leave Salary		100,000	
A03 TOTAL OPERATING EXPENSES		<u>777,000</u>	<u>890,000</u>
A032 TOTAL COMMUNICATIONS		<u>15,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		15,000	15,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03301 Gas		1,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>1,000</u>
A03402 Rent for Office Building		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>253,000</u>	<u>321,000</u>
A03805 Travelling Allowance		<u>1,000</u>	<u>20,000</u>
001 Travelling Allowance		1,000	20,000
A03806 Transportation of Goods		<u>1,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>250,000</u>	<u>300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		250,000	300,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
TK4181 Police Station City Tank (Investigation) Tank			
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>507,000</u>	<u>552,000</u>
A03901 Stationery		<u>23,000</u>	<u>40,000</u>
001 Stationery		23,000	40,000
A03902 Printing and Publication		<u>11,000</u>	<u>30,000</u>
001 Printing and publication		11,000	30,000
A03914 Secret service expenditure		1,000	
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,000</u>
018 Feeding Charges.		1,000	1,000
A03953 Investigation Cost		450,000	450,000
A03970 Others		<u>21,000</u>	<u>31,000</u>
002 Other Contingencies		20,000	30,000
020 Dietary Charges		1,000	1,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,000</u>	<u>3,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,000</u>	<u>3,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	1,000
A05270 To Others		<u>2,000</u>	<u>2,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
TK4181 Police Station City Tank (Investigation) Tank			
199 Free Education Package		1,000	1,000
267 Compensation to police personnel killed in action		1,000	1,000
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>1,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>1,000</u>
A06103 Cash awards		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>140,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>70,000</u>
A13001 Transport		<u>50,000</u>	<u>70,000</u>
001 Transport		50,000	70,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>50,000</u>
A13101 Machinery and Equipment		<u>1,000</u>	<u>50,000</u>
001 Machinery and Equipment		1,000	50,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>20,000</u>
A13201 Furniture and Fixture		1,000	20,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

03 PUBLIC ORDER AND SAFETY AFFAIRS
032 POLICE
0321 POLICE
032102 PROVINCIAL POLICE

TK4181 Police Station City Tank
(Investigation) Tank

Police Station City Tank
(Investigation) Tank

5,946,000

4,030,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4006 Law and Order Chitral			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>690,157,000</u>	<u>850,877,000</u>
A011 TOTAL PAY	1161	<u>217,613,000</u>	<u>387,115,000</u>
A011-1 TOTAL PAY OF OFFICERS	17	<u>7,842,000</u>	<u>8,166,000</u>
A01101 Total Basic Pay Of Officer	17	<u>7,842,000</u>	<u>8,166,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	1144	<u>209,771,000</u>	<u>378,949,000</u>
A01151 Total Basic Pay Other Staff	1144	<u>209,528,000</u>	<u>332,296,000</u>
A01152 Personal pay		242,000	
A01156 Total Pay of Contract Staff		<u>1,000</u>	<u>46,653,000</u>
A012 TOTAL ALLOWANCES		<u>472,544,000</u>	<u>463,762,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>453,294,000</u>	<u>450,431,000</u>
A01202 House Rent Allowance		17,296,000	31,528,000
A01203 Conveyance Allowance		27,205,000	38,552,000
A01207 Washing Allowance		1,817,000	2,975,000
A01208 Dress Allowance		201,000	382,000
A0120D Integrated Allowance		211,000	63,000
A0120Q Fixed Daily Allowance		36,508,000	52,407,000
A0120S Elite force allowance		1,000	6,000
A01210 Risk Allowance		<u>183,895,000</u>	<u>87,340,000</u>
001 Risk Allowance		129,751,000	87,340,000
002 Special Risk Allowance for Malakand		54,144,000	
A01217 Medical Allowance		21,049,000	29,163,000
A0121T Adhoc Relief Allowance 2013		3,350,000	7,238,000
A01226 Computer Allowance			18,000
A0122C Adhoc Relief Allowance - 2015		2,372,000	4,845,000
A0122D Special Risk Allowance		10,728,000	
A0122M Adhoc Releif Allowance 2016		16,423,000	26,045,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4006 Law and Order Chitral			
A0122N Special Conveyance Allowance to Disbalded Employees		12,000	38,000
A0122Y Ad-hoc Relief Allowance 2017		21,665,000	34,753,000
A01233 Unattractive Area Allowance		<u>36,442,000</u>	<u>33,369,000</u>
001 Unattractive Area Allowance		36,442,000	33,369,000
A0123G Ad-hoc Relief Allowance-2018		22,295,000	34,785,000
A0123L Scheduled Post Allowance for Police Officers		2,364,000	2,545,000
A0123P Ad-hoc Relief Allowance 2019		26,225,000	31,688,000
A01250 Incentive Allowance		<u>10,231,000</u>	<u>14,130,000</u>
001 Incentive Allowance		10,231,000	14,130,000
A01260 Ration Allowance		9,111,000	12,777,000
A01261 Constabulary Allowance for Police Personnel		3,893,000	5,784,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>19,250,000</u>	<u>13,331,000</u>
A01274 Medical Charges		<u>1,000,000</u>	<u>339,000</u>
001 Medical Charges		1,000,000	339,000
A01278 Leave Salary		<u>5,250,000</u>	
001 Leave Salary		5,250,000	
A01284 Firewood Allowance		13,000,000	12,992,000
A03 TOTAL OPERATING EXPENSES		<u>19,544,000</u>	<u>29,199,000</u>
A032 TOTAL COMMUNICATIONS		<u>431,000</u>	<u>860,000</u>
A03201 Postage and Telegraph		56,000	100,000
A03202 Telephone and Trunk Call		375,000	760,000
A033 TOTAL UTILITIES		<u>1,097,000</u>	<u>2,550,000</u>
A03302 Water		50,000	50,000
A03303 Electricity		<u>1,046,000</u>	<u>1,286,000</u>
001 Electricity		1,046,000	1,286,000
A03304 Hot and Cold Weather Charges		1,000	1,214,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4006 Law and Order Chitral			
A034 TOTAL OCCUPANCY COSTS		<u>1,101,000</u>	<u>1,001,000</u>
A03402 Rent for Office Building		1,100,000	1,000,000
A03407 Rates and Taxes		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>15,365,000</u>	<u>22,120,000</u>
A03805 Travelling Allowance		<u>1,500,000</u>	<u>2,000,000</u>
001 Travelling Allowance		1,500,000	2,000,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>13,864,000</u>	<u>20,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		13,864,000	20,000,000
A03808 Conveyance Charges		<u>1,000</u>	<u>120,000</u>
001 Conveyance Charges		1,000	120,000
A039 TOTAL GENERAL		<u>1,550,000</u>	<u>2,668,000</u>
A03901 Stationery		<u>413,000</u>	<u>550,000</u>
001 Stationery		413,000	550,000
A03902 Printing and Publication		<u>158,000</u>	<u>200,000</u>
001 Printing and publication		158,000	200,000
A03905 Newspapers Periodicals and Books		5,000	5,000
A03907 Advertising & Publicity		<u>203,000</u>	<u>216,000</u>
001 Advertising and Publicity		203,000	216,000
A03914 Secret service expenditure		200,000	280,000
A03942 Cost of Other Stores		<u>1,000</u>	<u>592,000</u>
001 Cost of other Stores			592,000
018 Feeding Charges.		1,000	
A03953 Investigation Cost		300,000	425,000
A03970 Others		<u>270,000</u>	<u>400,000</u>
001 Others			400,000
002 Other Contingencies		270,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>22,000,000</u>	<u>14,248,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4006 Law and Order Chitral			
A041 TOTAL PENSION		<u>22,000,000</u>	<u>14,248,000</u>
A04114 Superannuation Encashment of L.P.R		22,000,000	14,248,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>214,000</u>	<u>2,364,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>214,000</u>	<u>2,364,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>2,100,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		1,000	2,100,000
A05270 To Others		<u>213,000</u>	<u>264,000</u>
199 Free Education Package		212,000	264,000
267 Compensation to police personnel killed in action		1,000	
A06 TOTAL TRANSFERS		<u>150,000</u>	<u>250,000</u>
A061 TOTAL SCHOLARSHIP		<u>150,000</u>	<u>250,000</u>
A06103 Cash awards		150,000	250,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>2,110,000</u>	<u>10,601,000</u>
A130 TOTAL TRANSPORT		<u>2,002,000</u>	<u>4,000,000</u>
A13001 Transport		<u>2,002,000</u>	<u>4,000,000</u>
001 Transport		2,002,000	4,000,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>75,000</u>	<u>150,000</u>
A13101 Machinery and Equipment		<u>75,000</u>	<u>150,000</u>
001 Machinery and Equipment		75,000	150,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4006 Law and Order Chitral			
A132 TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>50,000</u>
A13201 Furniture and Fixture		30,000	50,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>3,000</u>	<u>6,401,000</u>
A13303 Other Buildings		<u>3,000</u>	<u>6,401,000</u>
001 Other Buildings.		1,000	
006 Special repair of buildings		1,000	6,401,000
009 Petty Repair		1,000	
Law and Order Chitral		734,175,000	907,539,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4007 Investigation Chitral			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>52,298,000</u>	<u>71,840,000</u>
A011 TOTAL PAY	80	<u>19,797,000</u>	<u>30,743,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	<u>1,081,000</u>	<u>2,173,000</u>
A01101 Total Basic Pay Of Officer	2	<u>1,081,000</u>	<u>2,173,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	78	<u>18,716,000</u>	<u>28,570,000</u>
A01151 Total Basic Pay Other Staff	78	<u>18,653,000</u>	<u>28,564,000</u>
A01152 Personal pay		63,000	6,000
A012 TOTAL ALLOWANCES		<u>32,501,000</u>	<u>41,097,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>28,060,000</u>	<u>37,856,000</u>
A01202 House Rent Allowance		1,187,000	2,380,000
A01203 Conveyance Allowance		1,960,000	3,062,000
A01207 Washing Allowance		113,000	185,000
A01208 Dress Allowance		66,000	62,000
A0120D Integrated Allowance		10,000	11,000
A0120Q Fixed Daily Allowance		2,039,000	3,588,000
A01210 Risk Allowance		<u>10,346,000</u>	<u>8,868,000</u>
001 Risk Allowance		8,046,000	8,868,000
002 Special Risk Allowance for Malakand		2,300,000	
A01217 Medical Allowance		384,000	2,125,000
A0121T Adhoc Relief Allowance 2013		304,000	667,000
A0122C Adhoc Relief Allowance - 2015		302,000	452,000
A0122M Adhoc Relief Allowance 2016		1,479,000	2,276,000
A0122Y Ad-hoc Relief Allowance 2017		2,013,000	3,074,000
A01233 Unattractive Area Allowance		<u>2,107,000</u>	<u>2,432,000</u>
001 Unattractive Area Allowance		2,107,000	2,432,000
A0123G Ad-hoc Relief Allowance-2018		1,999,000	3,074,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4007 Investigation Chitral			
A0123L Scheduled Post Allowance for Police Officers		547,000	547,000
A0123P Ad-hoc Relief Allowance 2019		1,999,000	3,002,000
A01250 Incentive Allowance		<u>559,000</u>	<u>850,000</u>
001 Incentive Allowance		559,000	850,000
A01260 Ration Allowance		418,000	807,000
A01261 Constabulary Allowance for Police Personnel		228,000	394,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>4,441,000</u>	<u>3,241,000</u>
A01274 Medical Charges		<u>500,000</u>	<u>300,000</u>
001 Medical Charges		500,000	300,000
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>2,940,000</u>	<u>2,000,000</u>
001 Leave Salary		2,940,000	2,000,000
A01284 Firewood Allowance		1,000,000	941,000
A03 TOTAL OPERATING EXPENSES		<u>4,504,000</u>	<u>4,420,000</u>
A032 TOTAL COMMUNICATIONS		<u>49,000</u>	<u>165,000</u>
A03201 Postage and Telegraph		11,000	30,000
A03202 Telephone and Trunk Call		38,000	135,000
A033 TOTAL UTILITIES		<u>24,000</u>	<u>760,000</u>
A03302 Water		17,000	
A03303 Electricity		<u>6,000</u>	<u>300,000</u>
001 Electricity		6,000	300,000
A03304 Hot and Cold Weather Charges		1,000	460,000
A034 TOTAL OCCUPANCY COSTS		<u>841,000</u>	
A03402 Rent for Office Building		840,000	
A03407 Rates and Taxes		1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4007 Investigation Chitral			
A038 TOTAL TRAVEL & TRANSPORTATION		<u>2,875,000</u>	<u>2,645,000</u>
A03805 Travelling Allowance		<u>375,000</u>	<u>600,000</u>
001 Travelling Allowance		375,000	600,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>2,500,000</u>	<u>2,045,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		2,500,000	2,045,000
A039 TOTAL GENERAL		<u>715,000</u>	<u>850,000</u>
A03901 Stationery		<u>113,000</u>	<u>160,000</u>
001 Stationery		113,000	160,000
A03902 Printing and Publication		<u>38,000</u>	<u>50,000</u>
001 Printing and publication		38,000	50,000
A03905 Newspapers Periodicals and Books		11,000	20,000
A03907 Advertising & Publicity		<u>53,000</u>	<u>70,000</u>
001 Advertising and Publicity		53,000	70,000
A03914 Secret service expenditure		50,000	70,000
A03953 Investigation Cost		400,000	400,000
A03970 Others		<u>50,000</u>	<u>80,000</u>
002 Other Contingencies		50,000	80,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS			<u>1,657,000</u>
A041 TOTAL PENSION			<u>1,657,000</u>
A04114 Superannuation Encashment of L.P.R			1,657,000
A06 TOTAL TRANSFERS		<u>38,000</u>	<u>50,000</u>
A061 TOTAL SCHOLARSHIP		<u>38,000</u>	<u>50,000</u>
A06103 Cash awards		38,000	50,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CL4007 Investigation Chitral			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>184,000</u>	<u>310,000</u>
A130 TOTAL TRANSPORT		<u>100,000</u>	<u>200,000</u>
A13001 Transport		<u>100,000</u>	<u>200,000</u>
001 Transport		100,000	200,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>60,000</u>	<u>70,000</u>
A13101 Machinery and Equipment		<u>60,000</u>	<u>70,000</u>
001 Machinery and Equipment		60,000	70,000
A132 TOTAL FURNITURE AND FIXTURE		<u>23,000</u>	<u>40,000</u>
A13201 Furniture and Fixture		23,000	40,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Investigation Chitral		57,024,000	78,277,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4021 Law and Order Lower Dir			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,212,919,000</u>	<u>1,827,796,000</u>
A011 TOTAL PAY	2188	<u>339,107,000</u>	<u>663,191,000</u>
A011-1 TOTAL PAY OF OFFICERS	23	<u>8,774,000</u>	<u>10,017,000</u>
A01101 Total Basic Pay Of Officer	23	<u>8,774,000</u>	<u>10,017,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	2165	<u>330,333,000</u>	<u>653,174,000</u>
A01151 Total Basic Pay Other Staff	2165	<u>330,102,000</u>	<u>653,094,000</u>
A01152 Personal pay		225,000	80,000
A01153 Special Pay		5,000	
A01156 Total Pay of Contract Staff		<u>1,000</u>	
A012 TOTAL ALLOWANCES		<u>873,812,000</u>	<u>1,164,605,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>856,811,000</u>	<u>1,148,573,000</u>
A01202 House Rent Allowance		30,565,000	69,710,000
A01203 Conveyance Allowance		51,171,000	84,991,000
A01207 Washing Allowance		3,282,000	6,415,000
A01208 Dress Allowance		22,000	245,000
A0120D Integrated Allowance		22,000	22,000
A0120Q Fixed Daily Allowance		69,911,000	117,341,000
A01210 Risk Allowance		<u>400,417,000</u>	<u>283,168,000</u>
001 Risk Allowance		202,904,000	
002 Special Risk Allowance for Malakand		197,513,000	283,168,000
A01217 Medical Allowance		39,741,000	64,781,000
A0121T Adhoc Relief Allowance 2013		2,311,000	10,133,000
A01224 Entertainment Allowance			6,000
A01226 Computer Allowance			168,000
A0122C Adhoc Relief Allowance - 2015		1,995,000	6,808,000
A0122D Special Risk Allowance		35,280,000	131,519,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4021 Law and Order Lower Dir			
A0122M Adhoc Relief Allowance 2016		20,231,000	47,742,000
A0122N Special Conveyance Allowance to Disbalded Employees		47,000	72,000
A0122U Monetary Allowance (QPM/PPM/Bar)			1,000
A0122Y Ad-hoc Relief Allowance 2017		16,897,000	66,316,000
A01233 Unattractive Area Allowance		<u>43,740,000</u>	<u>43,306,000</u>
001 Unattractive Area Allowance		43,740,000	43,306,000
A0123G Ad-hoc Relief Allowance-2018		41,164,000	66,316,000
A0123L Scheduled Post Allowance for Police Officers		1,100,000	9,112,000
A0123P Ad-hoc Relief Allowance 2019		54,088,000	66,197,000
A01250 Incentive Allowance		<u>19,809,000</u>	<u>32,263,000</u>
001 Incentive Allowance		19,809,000	32,263,000
A01260 Ration Allowance		17,473,000	28,740,000
A01261 Constabulary Allowance for Police Personnel		7,545,000	13,171,000
A01270 Other			30,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>17,001,000</u>	<u>16,032,000</u>
A01274 Medical Charges		<u>1,000,000</u>	<u>700,000</u>
001 Medical Charges		1,000,000	700,000
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>5,000,000</u>	<u>110,000</u>
001 Leave Salary		5,000,000	110,000
A01284 Firewood Allowance		11,000,000	15,222,000
A03 TOTAL OPERATING EXPENSES		<u>13,711,000</u>	<u>27,225,000</u>
A032 TOTAL COMMUNICATIONS		<u>676,000</u>	<u>1,160,000</u>
A03201 Postage and Telegraph		38,000	60,000
A03202 Telephone and Trunk Call		638,000	1,100,000
A033 TOTAL UTILITIES		<u>828,000</u>	<u>2,853,000</u>
A03301 Gas		188,000	250,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4021 Law and Order Lower Dir			
A03303 Electricity		<u>639,000</u>	<u>1,800,000</u>
001 Electricity		639,000	1,800,000
A03304 Hot and Cold Weather Charges		1,000	803,000
A034 TOTAL OCCUPANCY COSTS		<u>603,000</u>	
A03402 Rent for Office Building		603,000	
A038 TOTAL TRAVEL & TRANSPORTATION		<u>10,080,000</u>	<u>21,202,000</u>
A03805 Travelling Allowance		<u>750,000</u>	<u>1,200,000</u>
001 Travelling Allowance		750,000	1,200,000
A03806 Transportation of Goods			<u>2,000</u>
001 Transportation of Goods			2,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>9,329,000</u>	<u>20,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		9,329,000	20,000,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>1,524,000</u>	<u>2,010,000</u>
A03901 Stationery		<u>563,000</u>	<u>800,000</u>
001 Stationery		563,000	800,000
A03902 Printing and Publication		<u>204,000</u>	<u>250,000</u>
001 Printing and publication		204,000	250,000
A03905 Newspapers Periodicals and Books		6,000	10,000
A03907 Advertising & Publicity		<u>150,000</u>	<u>200,000</u>
001 Advertising and Publicity		150,000	200,000
A03914 Secret service expenditure		200,000	250,000
A03942 Cost of Other Stores		<u>1,000</u>	
018 Feeding Charges.		1,000	
A03953 Investigation Cost		200,000	200,000
A03970 Others		<u>200,000</u>	<u>300,000</u>
002 Other Contingencies		200,000	300,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4021 Law and Order Lower Dir			
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>8,294,000</u>	<u>9,797,000</u>
A041 TOTAL PENSION		<u>8,294,000</u>	<u>9,797,000</u>
A04114 Superannuation Encashment of L.P.R		8,294,000	9,762,000
A04117 Medical Allowance to Civil Pensioners			35,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>2,627,000</u>	<u>23,200,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>2,627,000</u>	<u>23,200,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>2,700,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		1,000	2,700,000
A05270 To Others		<u>2,626,000</u>	<u>20,500,000</u>
199 Free Education Package		2,625,000	3,500,000
267 Compensation to police personnel killed in action		1,000	17,000,000
A06 TOTAL TRANSFERS		<u>150,000</u>	<u>200,000</u>
A061 TOTAL SCHOLARSHIP		<u>150,000</u>	<u>200,000</u>
A06103 Cash awards		150,000	200,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>1,577,000</u>	<u>2,800,000</u>
A130 TOTAL TRANSPORT		<u>1,500,000</u>	<u>1,700,000</u>
A13001 Transport		<u>1,500,000</u>	<u>1,700,000</u>
001 Transport		1,500,000	1,700,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4021 Law and Order Lower Dir			
A131 TOTAL MACHINERY AND EQUIPMENT		<u>45,000</u>	<u>100,000</u>
A13101 Machinery and Equipment		<u>45,000</u>	<u>100,000</u>
001 Machinery and Equipment		45,000	100,000
A132 TOTAL FURNITURE AND FIXTURE		<u>29,000</u>	<u>50,000</u>
A13201 Furniture and Fixture		29,000	50,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>3,000</u>	<u>950,000</u>
A13303 Other Buildings		<u>3,000</u>	<u>950,000</u>
001 Other Buildings.		1,000	
006 Special repair of buildings		1,000	950,000
009 Petty Repair		1,000	
Law and Order Lower Dir		1,239,278,000	1,891,018,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4020 Investigation Lower Dir			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>71,508,000</u>	<u>122,547,000</u>
A011 TOTAL PAY	118	<u>27,060,000</u>	<u>53,660,000</u>
A011-1 TOTAL PAY OF OFFICERS	5	<u>2,610,000</u>	<u>3,958,000</u>
A01101 Total Basic Pay Of Officer	5	<u>2,607,000</u>	<u>3,958,000</u>
A01103 Special Pay		3,000	
A011-2 TOTAL PAY OF OTHER STAFF	113	<u>24,450,000</u>	<u>49,702,000</u>
A01151 Total Basic Pay Other Staff	113	<u>24,377,000</u>	<u>49,702,000</u>
A01152 Personal pay		72,000	
A01153 Special Pay		1,000	
A012 TOTAL ALLOWANCES		<u>44,448,000</u>	<u>68,887,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>42,437,000</u>	<u>67,477,000</u>
A01202 House Rent Allowance		1,329,000	4,401,000
A01203 Conveyance Allowance		2,751,000	5,600,000
A01207 Washing Allowance		183,000	364,000
A01208 Dress Allowance		16,000	108,000
A0120D Integrated Allowance		11,000	11,000
A0120Q Fixed Daily Allowance		3,003,000	6,905,000
A01210 Risk Allowance		<u>17,675,000</u>	<u>16,817,000</u>
001 Risk Allowance		17,675,000	16,817,000
A01217 Medical Allowance		2,177,000	3,928,000
A0121T Adhoc Relief Allowance 2013		543,000	1,159,000
A0122C Adhoc Relief Allowance - 2015		377,000	764,000
A0122M Adhoc Relief Allowance 2016		709,000	3,951,000
A0122Y Ad-hoc Relief Allowance 2017		2,760,000	5,386,000
A01233 Unattractive Area Allowance		<u>2,874,000</u>	<u>2,661,000</u>
001 Unattractive Area Allowance		2,874,000	2,661,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4020 Investigation Lower Dir			
A0123G Ad-hoc Relief Allowance-2018		2,732,000	5,386,000
A0123L Scheduled Post Allowance for Police Officers		578,000	568,000
A0123P Ad-hoc Relief Allowance 2019		2,732,000	5,355,000
A01250 Incentive Allowance		<u>883,000</u>	<u>1,719,000</u>
001 Incentive Allowance		883,000	1,719,000
A01260 Ration Allowance		751,000	1,589,000
A01261 Constabulary Allowance for Police Personnel		353,000	805,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,011,000</u>	<u>1,410,000</u>
A01274 Medical Charges		<u>500,000</u>	<u>250,000</u>
001 Medical Charges		500,000	250,000
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>500,000</u>	<u>150,000</u>
001 Leave Salary		500,000	150,000
A01284 Firewood Allowance		1,010,000	1,010,000
A03 TOTAL OPERATING EXPENSES		<u>7,005,000</u>	<u>3,857,000</u>
A032 TOTAL COMMUNICATIONS		<u>1,890,000</u>	<u>315,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		1,875,000	300,000
A033 TOTAL UTILITIES		<u>361,000</u>	<u>660,000</u>
A03301 Gas		60,000	
A03303 Electricity		<u>300,000</u>	<u>300,000</u>
001 Electricity		300,000	300,000
A03304 Hot and Cold Weather Charges		1,000	360,000
A034 TOTAL OCCUPANCY COSTS		<u>780,000</u>	
A03402 Rent for Office Building		780,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4020 Investigation Lower Dir			
A038 TOTAL TRAVEL & TRANSPORTATION		<u>3,025,000</u>	<u>2,200,000</u>
A03805 Travelling Allowance		<u>525,000</u>	<u>600,000</u>
001 Travelling Allowance		525,000	600,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>2,500,000</u>	<u>1,600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		2,500,000	1,600,000
A039 TOTAL GENERAL		<u>949,000</u>	<u>682,000</u>
A03901 Stationery		<u>120,000</u>	<u>120,000</u>
001 Stationery		120,000	120,000
A03902 Printing and Publication		<u>75,000</u>	<u>75,000</u>
001 Printing and publication		75,000	75,000
A03905 Newspapers Periodicals and Books		4,000	12,000
A03907 Advertising & Publicity		<u>150,000</u>	<u>2,000</u>
001 Advertising and Publicity		150,000	2,000
A03914 Secret service expenditure		50,000	70,000
A03953 Investigation Cost		500,000	323,000
A03970 Others		<u>50,000</u>	<u>80,000</u>
002 Other Contingencies		50,000	80,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>2,000,000</u>	<u>2,761,000</u>
A041 TOTAL PENSION		<u>2,000,000</u>	<u>2,761,000</u>
A04114 Superannuation Encashment of L.P.R		2,000,000	2,761,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>2,000</u>	-
A052 TOTAL GRANTS-DOMESTIC		<u>2,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DA4020 Investigation Lower Dir			
A05270 To Others		<u>2,000</u>	
199 Free Education Package		1,000	
267 Compensation to police personnel killed in action		1,000	
A06 TOTAL TRANSFERS		<u>48,000</u>	<u>70,000</u>
A061 TOTAL SCHOLARSHIP		<u>48,000</u>	<u>70,000</u>
A06103 Cash awards		48,000	70,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>542,000</u>	<u>564,000</u>
A130 TOTAL TRANSPORT		<u>500,000</u>	<u>500,000</u>
A13001 Transport		<u>500,000</u>	<u>500,000</u>
001 Transport		500,000	500,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>28,000</u>	<u>50,000</u>
A13101 Machinery and Equipment		<u>28,000</u>	<u>50,000</u>
001 Machinery and Equipment		28,000	50,000
A132 TOTAL FURNITURE AND FIXTURE		<u>14,000</u>	<u>14,000</u>
A13201 Furniture and Fixture		14,000	14,000
Investigation Lower Dir		81,105,000	129,799,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4039 Law and Order D I Khan			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>876,969,000</u>	<u>925,560,000</u>
A011 TOTAL PAY	1576	<u>372,452,000</u>	<u>443,568,000</u>
A011-1 TOTAL PAY OF OFFICERS	17	<u>12,694,000</u>	<u>9,130,000</u>
A01101 Total Basic Pay Of Officer	17	<u>12,693,000</u>	<u>9,130,000</u>
A01106 Total Pay of contract officer		<u>1,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	1559	<u>359,758,000</u>	<u>434,438,000</u>
A01151 Total Basic Pay Other Staff	1559	<u>359,671,000</u>	<u>433,952,000</u>
A01152 Personal pay		83,000	228,000
A01153 Special Pay		3,000	3,000
A01156 Total Pay of Contract Staff		<u>1,000</u>	<u>255,000</u>
A012 TOTAL ALLOWANCES		<u>504,517,000</u>	<u>481,992,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>501,317,000</u>	<u>481,369,000</u>
A01202 House Rent Allowance		30,676,000	38,424,000
A01203 Conveyance Allowance		41,767,000	44,164,000
A01207 Washing Allowance		1,831,000	3,423,000
A01208 Dress Allowance		61,000	214,000
A0120D Integrated Allowance		44,000	16,000
A0120E Housing Subsidy Allowance			139,000
A0120Q Fixed Daily Allowance		57,231,000	62,557,000
A0120S Elite force allowance			224,000
A01210 Risk Allowance		<u>121,565,000</u>	<u>81,764,000</u>
001 Risk Allowance		121,565,000	81,764,000
A01211 Hill allowance			2,000
A01217 Medical Allowance		33,474,000	35,149,000
A0121A Ad - hoc Allowance - 2011			2,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4039 Law and Order D I Khan			
A0121M Adhoc Relief Allowance - 2012			22,000
A0121T Adhoc Relief Allowance 2013		15,029,000	8,477,000
A0121W Counter Terrorism Allowance		1,000	168,000
A0121Z Adhoc Relief Allowance-2014			57,000
A0122C Adhoc Relief Allowance - 2015		10,181,000	5,949,000
A0122D Special Risk Allowance			10,000
A0122M Adhoc Relief Allowance 2016		30,346,000	30,078,000
A0122N Special Conveyance Allowance to Disabled Employees		35,000	324,000
A0122U Monetary Allowance (QPM/PPM/Bar)			2,000
A0122Y Ad-hoc Relief Allowance 2017		37,734,000	42,406,000
A01233 Unattractive Area Allowance		<u>12,000</u>	<u>48,000</u>
001 Unattractive Area Allowance		12,000	48,000
A01236 Deputation Allowance			34,000
A01239 Special allowance			<u>4,000</u>
001 Special Allowance			4,000
A0123G Ad-hoc Relief Allowance-2018		38,526,000	42,934,000
A0123L Scheduled Post Allowance for Police Officers		5,265,000	2,591,000
A0123P Ad-hoc Relief Allowance 2019		39,804,000	42,551,000
A01250 Incentive Allowance		<u>16,480,000</u>	<u>17,337,000</u>
001 Incentive Allowance		16,480,000	17,337,000
A01260 Ration Allowance		14,618,000	15,372,000
A01261 Constabulary Allowance for Police Personnel		6,637,000	6,927,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>3,200,000</u>	<u>623,000</u>
A01274 Medical Charges		<u>1,000,000</u>	<u>500,000</u>
001 Medical Charges		1,000,000	500,000
A01278 Leave Salary		<u>2,200,000</u>	<u>123,000</u>
001 Leave Salary		2,200,000	123,000
A03 TOTAL OPERATING EXPENSES		<u>44,737,000</u>	<u>66,380,000</u>
A032 TOTAL COMMUNICATIONS		<u>1,538,000</u>	<u>2,223,000</u>
A03201 Postage and Telegraph		23,000	23,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4039 Law and Order D I Khan			
A03202 Telephone and Trunk Call		1,515,000	2,200,000
A033 TOTAL UTILITIES		<u>7,253,000</u>	<u>20,476,000</u>
A03301 Gas		150,000	375,000
A03302 Water		100,000	200,000
A03303 Electricity		<u>7,002,000</u>	<u>19,891,000</u>
001 Electricity		7,002,000	19,891,000
A03304 Hot and Cold Weather Charges		1,000	10,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>33,980,000</u>	<u>37,606,000</u>
A03805 Travelling Allowance		<u>1,125,000</u>	<u>1,960,000</u>
001 Travelling Allowance		1,125,000	1,960,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>32,854,000</u>	<u>34,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		32,854,000	34,000,000
A03808 Conveyance Charges		<u>1,000</u>	<u>1,646,000</u>
001 Conveyance Charges		1,000	1,646,000
A039 TOTAL GENERAL		<u>1,966,000</u>	<u>6,075,000</u>
A03901 Stationery		<u>750,000</u>	<u>1,100,000</u>
001 Stationery		750,000	1,100,000
A03902 Printing and Publication		<u>150,000</u>	<u>300,000</u>
001 Printing and publication		150,000	300,000
A03905 Newspapers Periodicals and Books		11,000	15,000
A03907 Advertising & Publicity		<u>75,000</u>	<u>75,000</u>
001 Advertising and Publicity		75,000	75,000
A03914 Secret service expenditure		200,000	300,000
A03942 Cost of Other Stores		<u>1,000</u>	<u>2,685,000</u>
018 Feeding Charges.		1,000	2,685,000
A03953 Investigation Cost		100,000	100,000
A03970 Others		<u>679,000</u>	<u>1,500,000</u>
001 Others			1,500,000
002 Other Contingencies		679,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4039 Law and Order D I Khan			
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>20,000,000</u>	<u>21,032,000</u>
A041 TOTAL PENSION		<u>20,000,000</u>	<u>21,032,000</u>
A04114 Superannuation Encashment of L.P.R		20,000,000	21,000,000
A04117 Medical Allowance to Civil Pensioners			32,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>5,348,000</u>	<u>55,544,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>5,348,000</u>	<u>55,544,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>6,900,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		1,000	6,900,000
A05270 To Others		<u>5,347,000</u>	<u>48,644,000</u>
199 Free Education Package		5,346,000	8,544,000
267 Compensation to police personnel killed in action		1,000	40,000,000
316 Compensation package to police personnel injured in action			100,000
A06 TOTAL TRANSFERS		<u>150,000</u>	<u>500,000</u>
A061 TOTAL SCHOLARSHIP		<u>150,000</u>	<u>500,000</u>
A06103 Cash awards		150,000	500,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>1,712,000</u>	<u>3,880,000</u>
A130 TOTAL TRANSPORT		<u>1,596,000</u>	<u>2,100,000</u>
A13001 Transport		<u>1,596,000</u>	<u>2,100,000</u>
001 Transport		1,596,000	2,100,000

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**NC21014 (010)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4039 Law and Order D I Khan			
A131 TOTAL MACHINERY AND EQUIPMENT		<u>75,000</u>	<u>150,000</u>
A13101 Machinery and Equipment		<u>75,000</u>	<u>150,000</u>
001 Machinery and Equipment		75,000	150,000
A132 TOTAL FURNITURE AND FIXTURE		<u>38,000</u>	<u>80,000</u>
A13201 Furniture and Fixture		38,000	80,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>3,000</u>	<u>1,550,000</u>
A13303 Other Buildings		<u>3,000</u>	<u>1,550,000</u>
001 Other Buildings.		1,000	1,550,000
006 Special repair of buildings		1,000	
009 Petty Repair		1,000	
Law and Order D I Khan		948,916,000	1,072,896,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
			Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
DI4036	Investigation D I Khan			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>61,576,000</u>	<u>56,190,000</u>
A011	TOTAL PAY	93	<u>28,389,000</u>	<u>28,146,000</u>
A011-1	TOTAL PAY OF OFFICERS	7	<u>3,333,000</u>	<u>3,292,000</u>
A01101	Total Basic Pay Of Officer	7	<u>3,333,000</u>	<u>3,292,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	86	<u>25,056,000</u>	<u>24,854,000</u>
A01151	Total Basic Pay Other Staff	86	<u>24,961,000</u>	<u>24,854,000</u>
A01152	Personal pay		95,000	
A012	TOTAL ALLOWANCES		<u>33,187,000</u>	<u>28,044,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>31,797,000</u>	<u>27,844,000</u>
A01202	House Rent Allowance		2,192,000	2,310,000
A01203	Conveyance Allowance		2,777,000	2,968,000
A01207	Washing Allowance		50,000	160,000
A01208	Dress Allowance		99,000	135,000
A0120D	Integrated Allowance		16,000	16,000
A0120Q	Fixed Daily Allowance		2,553,000	2,839,000
A01210	Risk Allowance		<u>7,244,000</u>	<u>3,741,000</u>
001	Risk Allowance		7,244,000	3,741,000
A01217	Medical Allowance		2,305,000	1,938,000
A0121T	Adhoc Relief Allowance 2013		550,000	571,000
A0121Z	Adhoc Relief Allowance-2014			10,000
A01225	Instruction Allowance			36,000
A0122C	Adhoc Relief Allowance - 2015		373,000	405,000
A0122M	Adhoc Relief Allowance 2016		2,793,000	2,090,000
A0122N	Special Conveyance Allowance to Disbalded Employees			36,000
A0122Y	Ad-hoc Relief Allowance 2017		2,845,000	2,841,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4036 Investigation D I Khan			
A0123G Ad-hoc Relief Allowance-2018		2,890,000	2,842,000
A0123L Scheduled Post Allowance for Police Officers		547,000	547,000
A0123P Ad-hoc Relief Allowance 2019		2,890,000	2,771,000
A01250 Incentive Allowance		<u>646,000</u>	<u>657,000</u>
001 Incentive Allowance		646,000	657,000
A01260 Ration Allowance		696,000	644,000
A01261 Constabulary Allowance for Police Personnel		331,000	287,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,390,000</u>	<u>200,000</u>
A01274 Medical Charges		<u>500,000</u>	<u>200,000</u>
001 Medical Charges		500,000	200,000
A01276 Outfit allowance		50,000	
A01278 Leave Salary		<u>840,000</u>	
001 Leave Salary		840,000	
A03 TOTAL OPERATING EXPENSES		<u>4,395,000</u>	<u>5,079,000</u>
A032 TOTAL COMMUNICATIONS		<u>323,000</u>	<u>723,000</u>
A03201 Postage and Telegraph		23,000	23,000
A03202 Telephone and Trunk Call		300,000	700,000
A033 TOTAL UTILITIES		<u>501,000</u>	<u>615,000</u>
A03303 Electricity		<u>500,000</u>	<u>600,000</u>
001 Electricity		500,000	600,000
A03304 Hot and Cold Weather Charges		1,000	15,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,675,000</u>	<u>2,250,000</u>
A03805 Travelling Allowance		<u>375,000</u>	<u>650,000</u>
001 Travelling Allowance		375,000	650,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4036 Investigation D I Khan			
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,300,000</u>	<u>1,600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		1,300,000	1,600,000
A039 TOTAL GENERAL		<u>1,896,000</u>	<u>1,491,000</u>
A03901 Stationery		<u>225,000</u>	<u>300,000</u>
001 Stationery		225,000	300,000
A03902 Printing and Publication		<u>83,000</u>	<u>130,000</u>
001 Printing and publication		83,000	130,000
A03905 Newspapers Periodicals and Books		8,000	10,000
A03914 Secret service expenditure		30,000	50,000
A03919 Payments to Other for Service Rendered			<u>1,000</u>
001 Payments to Others for Service Rendered			1,000
A03953 Investigation Cost		1,400,000	800,000
A03970 Others		<u>150,000</u>	<u>200,000</u>
002 Other Contingencies		150,000	200,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,500,000</u>	<u>1,100,000</u>
A041 TOTAL PENSION		<u>1,500,000</u>	<u>1,100,000</u>
A04114 Superannuation Encashment of L.P.R		1,500,000	1,100,000
A06 TOTAL TRANSFERS		<u>75,000</u>	<u>90,000</u>
A061 TOTAL SCHOLARSHIP		<u>75,000</u>	<u>90,000</u>
A06103 Cash awards		75,000	90,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>587,000</u>	<u>630,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4036 Investigation D I Khan			
A130 TOTAL TRANSPORT		<u>500,000</u>	<u>500,000</u>
A13001 Transport		<u>500,000</u>	<u>500,000</u>
001 Transport		500,000	500,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>60,000</u>	<u>80,000</u>
A13101 Machinery and Equipment		<u>60,000</u>	<u>80,000</u>
001 Machinery and Equipment		60,000	80,000
A132 TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>50,000</u>
A13201 Furniture and Fixture		26,000	50,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Investigation D I Khan		68,133,000	63,089,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4051 S P Frontier Reserved Police DIKhan			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>584,782,000</u>	<u>580,514,000</u>
A011 TOTAL PAY	1476	<u>262,868,000</u>	<u>261,515,000</u>
A011-1 TOTAL PAY OF OFFICERS	10	<u>4,541,000</u>	<u>4,448,000</u>
A01101 Total Basic Pay Of Officer	10	<u>4,541,000</u>	<u>4,448,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	1466	<u>258,327,000</u>	<u>257,067,000</u>
A01151 Total Basic Pay Other Staff	1466	<u>258,327,000</u>	<u>257,067,000</u>
A012 TOTAL ALLOWANCES		<u>321,914,000</u>	<u>318,999,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>321,066,000</u>	<u>318,638,000</u>
A01202 House Rent Allowance		26,478,000	25,925,000
A01203 Conveyance Allowance		30,973,000	30,857,000
A01207 Washing Allowance		2,427,000	2,377,000
A01208 Dress Allowance		76,000	71,000
A0120D Integrated Allowance		22,000	22,000
A0120Q Fixed Daily Allowance		44,371,000	43,728,000
A0120S Elite force allowance			6,000
A01210 Risk Allowance		<u>57,505,000</u>	<u>56,759,000</u>
001 Risk Allowance		57,505,000	56,759,000
A01217 Medical Allowance		24,607,000	24,094,000
A0121A Ad - hoc Allowance - 2011			7,000
A0121T Adhoc Relief Allowance 2013		5,040,000	4,905,000
A0121W Counter Terrorism Allowance		7,000	66,000
A0121Z Adhoc Relief Allowance-2014		16,000	10,000
A01225 Instruction Allowance		70,000	42,000
A0122C Adhoc Relief Allowance - 2015		3,505,000	3,453,000
A0122D Special Risk Allowance		40,000	60,000
A0122M Adhoc Relief Allowance 2016		18,867,000	18,510,000
A0122Y Ad-hoc Relief Allowance 2017		25,700,000	26,173,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4051 S P Frontier Reserved Police DIKhan			
A01233 Unattractive Area Allowance		<u>11,000</u>	<u>14,000</u>
001 Unattractive Area Allowance		11,000	14,000
A0123G Ad-hoc Relief Allowance-2018		25,688,000	26,200,000
A0123L Scheduled Post Allowance for Police Officers		2,186,000	1,776,000
A0123P Ad-hoc Relief Allowance 2019		25,151,000	25,854,000
A01250 Incentive Allowance		<u>12,433,000</u>	<u>12,143,000</u>
001 Incentive Allowance		12,433,000	12,143,000
A01260 Ration Allowance		11,014,000	10,810,000
A01261 Constabulary Allowance for Police Personnel		4,879,000	4,776,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>848,000</u>	<u>361,000</u>
A01274 Medical Charges		<u>1,000</u>	
001 Medical Charges		1,000	
A01278 Leave Salary		<u>837,000</u>	<u>361,000</u>
001 Leave Salary		837,000	361,000
A01284 Firewood Allowance		10,000	
A03 TOTAL OPERATING EXPENSES		<u>3,314,000</u>	<u>4,975,000</u>
A032 TOTAL COMMUNICATIONS		<u>158,000</u>	<u>198,000</u>
A03201 Postage and Telegraph		45,000	45,000
A03202 Telephone and Trunk Call		113,000	153,000
A033 TOTAL UTILITIES		<u>301,000</u>	<u>180,000</u>
A03303 Electricity		<u>300,000</u>	<u>150,000</u>
001 Electricity		300,000	150,000
A03304 Hot and Cold Weather Charges		1,000	30,000
A034 TOTAL OCCUPANCY COSTS		<u>24,000</u>	<u>24,000</u>
A03402 Rent for Office Building		24,000	24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4051 S P Frontier Reserved Police DIKhan			
A038 TOTAL TRAVEL & TRANSPORTATION		<u>2,576,000</u>	<u>4,300,000</u>
A03805 Travelling Allowance		<u>375,000</u>	<u>1,300,000</u>
001 Travelling Allowance		375,000	1,300,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>2,200,000</u>	<u>3,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		2,200,000	3,000,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>255,000</u>	<u>273,000</u>
A03901 Stationery		<u>34,000</u>	<u>60,000</u>
001 Stationery		34,000	60,000
A03902 Printing and Publication		<u>38,000</u>	<u>50,000</u>
001 Printing and publication		38,000	50,000
A03905 Newspapers Periodicals and Books		8,000	8,000
A03907 Advertising & Publicity		<u>75,000</u>	<u>5,000</u>
001 Advertising and Publicity		75,000	5,000
A03970 Others		<u>100,000</u>	<u>150,000</u>
002 Other Contingencies		100,000	150,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>2,000,000</u>	<u>3,300,000</u>
A041 TOTAL PENSION		<u>2,000,000</u>	<u>3,300,000</u>
A04114 Superannuation Encashment of L.P.R		2,000,000	3,300,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>7,502,000</u>	<u>2,300,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>7,502,000</u>	<u>2,300,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DI4051 S P Frontier Reserved Police DIKhan			
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,800,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,800,000
A05270 To Others		<u>7,501,000</u>	<u>500,000</u>
199 Free Education Package		7,500,000	500,000
230 Other Compensation		1,000	
A06 TOTAL TRANSFERS		<u>75,000</u>	<u>120,000</u>
A061 TOTAL SCHOLARSHIP		<u>75,000</u>	<u>120,000</u>
A06103 Cash awards		75,000	120,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>377,000</u>	<u>518,000</u>
A130 TOTAL TRANSPORT		<u>300,000</u>	<u>430,000</u>
A13001 Transport		<u>300,000</u>	<u>430,000</u>
001 Transport		300,000	430,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>38,000</u>	<u>38,000</u>
A13101 Machinery and Equipment		<u>38,000</u>	<u>38,000</u>
001 Machinery and Equipment		38,000	38,000
A132 TOTAL FURNITURE AND FIXTURE		<u>38,000</u>	<u>50,000</u>
A13201 Furniture and Fixture		38,000	50,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

03 PUBLIC ORDER AND SAFETY AFFAIRS
032 POLICE
0321 POLICE
032102 PROVINCIAL POLICE

DI4051 S P Frontier Reserved Police DIKhan

S P Frontier Reserved Police DIKhan

598,050,000

591,727,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DP4016 Law and Order Upper Dir			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>750,251,000</u>	<u>978,173,000</u>
A011 TOTAL PAY	1467	<u>214,064,000</u>	<u>381,248,000</u>
A011-1 TOTAL PAY OF OFFICERS	20	<u>6,756,000</u>	<u>7,731,000</u>
A01101 Total Basic Pay Of Officer	20	<u>6,756,000</u>	<u>7,731,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	1447	<u>207,308,000</u>	<u>373,517,000</u>
A01151 Total Basic Pay Other Staff	1447	<u>207,306,000</u>	<u>371,721,000</u>
A01152 Personal pay		1,000	110,000
A01156 Total Pay of Contract Staff		<u>1,000</u>	<u>1,686,000</u>
A012 TOTAL ALLOWANCES		<u>536,187,000</u>	<u>596,925,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>524,487,000</u>	<u>587,225,000</u>
A01202 House Rent Allowance		23,023,000	40,751,000
A01203 Conveyance Allowance		34,747,000	49,724,000
A01207 Washing Allowance		2,270,000	3,726,000
A01208 Dress Allowance		189,000	141,000
A0120D Integrated Allowance		11,000	5,000
A0120Q Fixed Daily Allowance		48,392,000	68,289,000
A0120S Elite force allowance		21,000	14,000
A01210 Risk Allowance		<u>208,568,000</u>	<u>165,240,000</u>
001 Risk Allowance		150,306,000	
002 Special Risk Allowance for Malakand		58,262,000	165,240,000
A01217 Medical Allowance		26,922,000	37,749,000
A0121T Adhoc Relief Allowance 2013		2,120,000	5,618,000
A01226 Computer Allowance			131,000
A0122C Adhoc Relief Allowance - 2015		1,553,000	3,826,000
A0122D Special Risk Allowance		21,276,000	20,000
A0122M Adhoc Releif Allowance 2016		16,289,000	28,048,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DP4016 Law and Order Upper Dir			
A0122Y Ad-hoc Relief Allowance 2017		21,047,000	38,060,000
A01233 Unattractive Area Allowance		<u>26,080,000</u>	<u>25,250,000</u>
001 Unattractive Area Allowance		26,080,000	25,250,000
A0123G Ad-hoc Relief Allowance-2018		25,521,000	38,077,000
A0123L Scheduled Post Allowance for Police Officers		2,330,000	1,299,000
A0123P Ad-hoc Relief Allowance 2019		33,315,000	37,891,000
A01242 Consolidation travelling allowance			25,000
A01250 Incentive Allowance		<u>13,356,000</u>	<u>18,829,000</u>
001 Incentive Allowance		13,356,000	18,829,000
A01260 Ration Allowance		12,073,000	16,778,000
A01261 Constabulary Allowance for Police Personnel		5,384,000	7,734,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>11,700,000</u>	<u>9,700,000</u>
A01274 Medical Charges		<u>1,000,000</u>	<u>1,000,000</u>
001 Medical Charges		1,000,000	1,000,000
A01278 Leave Salary		<u>4,200,000</u>	<u>2,200,000</u>
001 Leave Salary		4,200,000	2,200,000
A01284 Firewood Allowance		6,500,000	6,500,000
A03 TOTAL OPERATING EXPENSES		<u>18,504,000</u>	<u>21,223,000</u>
A032 TOTAL COMMUNICATIONS		<u>548,000</u>	<u>575,000</u>
A03201 Postage and Telegraph		23,000	50,000
A03202 Telephone and Trunk Call		525,000	525,000
A033 TOTAL UTILITIES		<u>151,000</u>	<u>790,000</u>
A03303 Electricity		<u>150,000</u>	<u>150,000</u>
001 Electricity		150,000	150,000
A03304 Hot and Cold Weather Charges		1,000	640,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DP4016 Law and Order Upper Dir			
A034 TOTAL OCCUPANCY COSTS		<u>1,800,000</u>	<u>2,000,000</u>
A03402 Rent for Office Building		1,800,000	2,000,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>13,461,000</u>	<u>15,806,000</u>
A03805 Travelling Allowance		<u>1,500,000</u>	<u>1,800,000</u>
001 Travelling Allowance		1,500,000	1,800,000
A03806 Transportation of Goods			<u>6,000</u>
001 Transportation of Goods			6,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>11,960,000</u>	<u>14,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		11,960,000	14,000,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>2,544,000</u>	<u>2,052,000</u>
A03901 Stationery		<u>300,000</u>	<u>400,000</u>
001 Stationery		300,000	400,000
A03902 Printing and Publication		<u>75,000</u>	<u>100,000</u>
001 Printing and publication		75,000	100,000
A03905 Newspapers Periodicals and Books		8,000	12,000
A03907 Advertising & Publicity		<u>150,000</u>	<u>200,000</u>
001 Advertising and Publicity		150,000	200,000
A03914 Secret service expenditure		200,000	240,000
A03942 Cost of Other Stores		<u>1,000</u>	
018 Feeding Charges.		1,000	
A03953 Investigation Cost		1,600,000	800,000
A03970 Others		<u>210,000</u>	<u>300,000</u>
002 Other Contingencies		210,000	300,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>2,000,000</u>	<u>2,200,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DP4016 Law and Order Upper Dir			
A041 TOTAL PENSION		<u>2,000,000</u>	<u>2,200,000</u>
A04114 Superannuation Encashment of L.P.R		2,000,000	2,200,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>902,000</u>	<u>17,200,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>902,000</u>	<u>17,200,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>6,300,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		1,000	6,300,000
A05270 To Others		<u>901,000</u>	<u>10,900,000</u>
199 Free Education Package		900,000	900,000
267 Compensation to police personnel killed in action		1,000	10,000,000
A06 TOTAL TRANSFERS		<u>150,000</u>	<u>250,000</u>
A061 TOTAL SCHOLARSHIP		<u>150,000</u>	<u>250,000</u>
A06103 Cash awards		150,000	250,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>1,830,000</u>	<u>3,280,000</u>
A130 TOTAL TRANSPORT		<u>1,800,000</u>	<u>2,000,000</u>
A13001 Transport		<u>1,800,000</u>	<u>2,000,000</u>
001 Transport		1,800,000	2,000,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>50,000</u>
A13101 Machinery and Equipment		<u>26,000</u>	<u>50,000</u>
001 Machinery and Equipment		26,000	50,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DP4016 Law and Order Upper Dir			
A132 TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>30,000</u>
A13201 Furniture and Fixture		1,000	30,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>3,000</u>	<u>1,200,000</u>
A13303 Other Buildings		<u>3,000</u>	<u>1,200,000</u>
001 Other Buildings.		1,000	
006 Special repair of buildings		1,000	
009 Petty Repair		1,000	1,200,000
Law and Order Upper Dir		773,637,000	1,022,326,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
			Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
DP4017	Investigation Upper Dir			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>38,395,000</u>	<u>77,287,000</u>
A011	TOTAL PAY	77	<u>11,286,000</u>	<u>32,880,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	<u>1,474,000</u>	<u>2,618,000</u>
A01101	Total Basic Pay Of Officer	3	<u>1,474,000</u>	<u>2,618,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	74	<u>9,812,000</u>	<u>30,262,000</u>
A01151	Total Basic Pay Other Staff	74	<u>9,802,000</u>	<u>30,261,000</u>
A01152	Personal pay		10,000	1,000
A012	TOTAL ALLOWANCES		<u>27,109,000</u>	<u>44,407,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>24,234,000</u>	<u>43,407,000</u>
A01202	House Rent Allowance		765,000	2,909,000
A01203	Conveyance Allowance		1,763,000	3,555,000
A01207	Washing Allowance		88,000	239,000
A01208	Dress Allowance		73,000	73,000
A0120D	Integrated Allowance		6,000	5,000
A0120Q	Fixed Daily Allowance		553,000	4,612,000
A0120S	Elite force allowance			11,000
A01210	Risk Allowance		<u>12,274,000</u>	<u>11,357,000</u>
001	Risk Allowance		12,274,000	11,357,000
A01217	Medical Allowance		1,409,000	2,534,000
A0121T	Adhoc Relief Allowance 2013		53,000	679,000
A01226	Computer Allowance			2,000
A0122C	Adhoc Relief Allowance - 2015		52,000	455,000
A0122M	Adhoc Releif Allowance 2016		281,000	2,346,000
A0122Y	Ad-hoc Relief Allowance 2017		787,000	3,211,000
A01233	Unattractive Area Allowance		<u>2,076,000</u>	<u>1,718,000</u>
001	Unattractive Area Allowance		2,076,000	1,718,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DP4017 Investigation Upper Dir			
A0123G Ad-hoc Relief Allowance-2018		1,102,000	3,211,000
A0123L Scheduled Post Allowance for Police Officers		627,000	656,000
A0123P Ad-hoc Relief Allowance 2019		1,102,000	3,131,000
A01250 Incentive Allowance		<u>566,000</u>	<u>1,129,000</u>
001 Incentive Allowance		566,000	1,129,000
A01260 Ration Allowance		463,000	1,061,000
A01261 Constabulary Allowance for Police Personnel		194,000	513,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,875,000</u>	<u>1,000,000</u>
A01274 Medical Charges		<u>500,000</u>	<u>200,000</u>
001 Medical Charges		500,000	200,000
A01278 Leave Salary		<u>1,575,000</u>	
001 Leave Salary		1,575,000	
A01284 Firewood Allowance		800,000	800,000
A03 TOTAL OPERATING EXPENSES		<u>2,775,000</u>	<u>3,529,000</u>
A032 TOTAL COMMUNICATIONS		<u>203,000</u>	<u>208,000</u>
A03201 Postage and Telegraph		15,000	20,000
A03202 Telephone and Trunk Call		188,000	188,000
A033 TOTAL UTILITIES		<u>301,000</u>	<u>480,000</u>
A03303 Electricity		<u>300,000</u>	<u>200,000</u>
001 Electricity		300,000	200,000
A03304 Hot and Cold Weather Charges		1,000	280,000
A034 TOTAL OCCUPANCY COSTS		<u>400,000</u>	<u>400,000</u>
A03402 Rent for Office Building		400,000	400,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DP4017 Investigation Upper Dir			
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,300,000</u>	<u>1,850,000</u>
A03805 Travelling Allowance		<u>300,000</u>	<u>350,000</u>
001 Travelling Allowance		300,000	350,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,000,000</u>	<u>1,500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		1,000,000	1,500,000
A039 TOTAL GENERAL		<u>571,000</u>	<u>591,000</u>
A03901 Stationery		<u>150,000</u>	<u>150,000</u>
001 Stationery		150,000	150,000
A03902 Printing and Publication		<u>38,000</u>	<u>38,000</u>
001 Printing and publication		38,000	38,000
A03905 Newspapers Periodicals and Books		8,000	8,000
A03907 Advertising & Publicity		<u>75,000</u>	<u>75,000</u>
001 Advertising and Publicity		75,000	75,000
A03914 Secret service expenditure		50,000	70,000
A03953 Investigation Cost		200,000	200,000
A03970 Others		<u>50,000</u>	<u>50,000</u>
002 Other Contingencies		50,000	50,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS			<u>400,000</u>
A041 TOTAL PENSION			<u>400,000</u>
A04114 Superannuation Encashment of L.P.R			400,000
A06 TOTAL TRANSFERS		<u>45,000</u>	<u>70,000</u>
A061 TOTAL SCHOLARSHIP		<u>45,000</u>	<u>70,000</u>
A06103 Cash awards		45,000	70,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
DP4017 Investigation Upper Dir			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>312,000</u>	<u>411,000</u>
A130 TOTAL TRANSPORT		<u>250,000</u>	<u>350,000</u>
A13001 Transport		<u>250,000</u>	<u>350,000</u>
001 Transport		250,000	350,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>38,000</u>	<u>38,000</u>
A13101 Machinery and Equipment		<u>38,000</u>	<u>38,000</u>
001 Machinery and Equipment		38,000	38,000
A132 TOTAL FURNITURE AND FIXTURE		<u>23,000</u>	<u>23,000</u>
A13201 Furniture and Fixture		23,000	23,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Investigation Upper Dir		41,527,000	81,697,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HG4013 Law and Order Hangu			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>351,935,000</u>	<u>484,327,000</u>
A011 TOTAL PAY	717	<u>132,607,000</u>	<u>220,557,000</u>
A011-1 TOTAL PAY OF OFFICERS	10	<u>4,828,000</u>	<u>6,453,000</u>
A01101 Total Basic Pay Of Officer	<u>10</u>	<u>4,428,000</u>	<u>6,453,000</u>
A01106 Total Pay of contract officer		<u>400,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	707	<u>127,779,000</u>	<u>214,104,000</u>
A01151 Total Basic Pay Other Staff	<u>707</u>	<u>127,688,000</u>	<u>213,990,000</u>
A01152 Personal pay		90,000	114,000
A01156 Total Pay of Contract Staff		<u>1,000</u>	
A012 TOTAL ALLOWANCES		<u>219,328,000</u>	<u>263,770,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>217,178,000</u>	<u>263,254,000</u>
A01202 House Rent Allowance		14,833,000	21,399,000
A01203 Conveyance Allowance		20,464,000	25,327,000
A01207 Washing Allowance		1,545,000	1,902,000
A01208 Dress Allowance		18,000	147,000
A0120D Integrated Allowance			9,000
A0120Q Fixed Daily Allowance		29,430,000	35,759,000
A0120S Elite force allowance			4,000
A01210 Risk Allowance		<u>59,086,000</u>	<u>46,630,000</u>
001 Risk Allowance		59,086,000	46,630,000
A01217 Medical Allowance		16,374,000	19,718,000
A0121T Adhoc Relief Allowance 2013		3,252,000	4,375,000
A0121W Counter Terrorism Allowance			6,000
A01225 Instruction Allowance			5,000
A0122C Adhoc Relief Allowance - 2015		2,171,000	3,058,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HG4013 Law and Order Hangu			
A0122D Special Risk Allowance		155,000	
A0122M Adhoc Relief Allowance 2016		5,010,000	15,754,000
A0122U Monetary Allowance (QPM/PPM/Bar)			1,000
A0122Y Ad-hoc Relief Allowance 2017		13,234,000	21,929,000
A0123G Ad-hoc Relief Allowance-2018		15,480,000	21,921,000
A0123L Scheduled Post Allowance for Police Officers		1,237,000	1,009,000
A0123P Ad-hoc Relief Allowance 2019		16,455,000	21,778,000
A01242 Consolidation travelling allowance			8,000
A01250 Incentive Allowance		<u>8,016,000</u>	<u>9,746,000</u>
001 Incentive Allowance		8,016,000	9,746,000
A01260 Ration Allowance		7,187,000	8,634,000
A01261 Constabulary Allowance for Police Personnel		3,230,000	4,135,000
A01270 Other		<u>1,000</u>	
008 Medal Allowance		1,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,150,000</u>	<u>516,000</u>
A01274 Medical Charges		<u>1,000,000</u>	<u>500,000</u>
001 Medical Charges		1,000,000	500,000
A01278 Leave Salary		<u>1,150,000</u>	<u>16,000</u>
001 Leave Salary		1,150,000	16,000
A03 TOTAL OPERATING EXPENSES		<u>24,754,000</u>	<u>32,166,000</u>
A032 TOTAL COMMUNICATIONS		<u>390,000</u>	<u>719,000</u>
A03201 Postage and Telegraph		19,000	19,000
A03202 Telephone and Trunk Call		371,000	700,000
A033 TOTAL UTILITIES		<u>4,689,000</u>	<u>5,708,000</u>
A03301 Gas		188,000	188,000
A03303 Electricity		<u>4,500,000</u>	<u>5,500,000</u>
001 Electricity		4,500,000	5,500,000
A03304 Hot and Cold Weather Charges		1,000	20,000

**NC21014 (010)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HG4013 Law and Order Hangu			
A034 TOTAL OCCUPANCY COSTS		<u>135,000</u>	
A03402 Rent for Office Building		135,000	
A038 TOTAL TRAVEL & TRANSPORTATION		<u>16,386,000</u>	<u>20,547,000</u>
A03805 Travelling Allowance		<u>600,000</u>	<u>1,000,000</u>
001 Travelling Allowance		600,000	1,000,000
A03806 Transportation of Goods		<u>1,000</u>	
001 Transportation of Goods		1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>15,784,000</u>	<u>17,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		15,784,000	17,000,000
A03808 Conveyance Charges		<u>1,000</u>	<u>2,547,000</u>
001 Conveyance Charges		1,000	2,547,000
A039 TOTAL GENERAL		<u>3,154,000</u>	<u>5,192,000</u>
A03901 Stationery		<u>225,000</u>	<u>300,000</u>
001 Stationery		225,000	300,000
A03902 Printing and Publication		<u>75,000</u>	<u>100,000</u>
001 Printing and publication		75,000	100,000
A03905 Newspapers Periodicals and Books		4,000	10,000
A03907 Advertising & Publicity		<u>225,000</u>	<u>300,000</u>
001 Advertising and Publicity		225,000	300,000
A03914 Secret service expenditure		200,000	250,000
A03942 Cost of Other Stores		<u>1,925,000</u>	<u>2,932,000</u>
018 Feeding Charges.		1,925,000	2,932,000
A03953 Investigation Cost		150,000	200,000
A03970 Others		<u>350,000</u>	<u>1,100,000</u>
001 Others			1,100,000
002 Other Contingencies		350,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HG4013 Law and Order Hangu			
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,500,000</u>	<u>3,743,000</u>
A041 TOTAL PENSION		<u>1,500,000</u>	<u>3,743,000</u>
A04114 Superannuation Encashment of L.P.R		1,500,000	3,743,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,539,000</u>	<u>3,338,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,539,000</u>	<u>3,338,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,800,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,800,000
A05270 To Others		<u>1,538,000</u>	<u>1,538,000</u>
199 Free Education Package		1,538,000	1,538,000
A06 TOTAL TRANSFERS		<u>150,000</u>	<u>450,000</u>
A061 TOTAL SCHOLARSHIP		<u>150,000</u>	<u>450,000</u>
A06103 Cash awards		150,000	450,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>1,410,000</u>	<u>2,673,000</u>
A130 TOTAL TRANSPORT		<u>832,000</u>	<u>1,500,000</u>
A13001 Transport		<u>832,000</u>	<u>1,500,000</u>
001 Transport		832,000	1,500,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>75,000</u>	<u>150,000</u>
A13101 Machinery and Equipment		<u>75,000</u>	<u>150,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HG4013 Law and Order Hangu			
001 Machinery and Equipment		75,000	150,000
A132 TOTAL FURNITURE AND FIXTURE		<u>23,000</u>	<u>23,000</u>
A13201 Furniture and Fixture		23,000	23,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>480,000</u>	<u>1,000,000</u>
A13303 Other Buildings		<u>480,000</u>	<u>1,000,000</u>
001 Other Buildings.		480,000	1,000,000
Law and Order Hangu		381,288,000	526,697,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HG4011 Investigation Hangu			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>30,919,000</u>	<u>35,998,000</u>
A011 TOTAL PAY	49	<u>15,395,000</u>	<u>17,542,000</u>
A011-1 TOTAL PAY OF OFFICERS	4	<u>1,921,000</u>	<u>2,123,000</u>
A01101 Total Basic Pay Of Officer	4	<u>1,921,000</u>	<u>2,123,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	45	<u>13,474,000</u>	<u>15,419,000</u>
A01151 Total Basic Pay Other Staff	45	<u>13,474,000</u>	<u>15,411,000</u>
A01152 Personal pay			8,000
A012 TOTAL ALLOWANCES		<u>15,524,000</u>	<u>18,456,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>14,429,000</u>	<u>18,456,000</u>
A01202 House Rent Allowance		863,000	1,456,000
A01203 Conveyance Allowance		1,318,000	1,788,000
A01207 Washing Allowance		66,000	107,000
A01208 Dress Allowance		4,000	44,000
A0120D Integrated Allowance		6,000	5,000
A0120Q Fixed Daily Allowance		1,456,000	2,168,000
A01210 Risk Allowance		<u>3,463,000</u>	<u>2,815,000</u>
001 Risk Allowance		3,463,000	2,815,000
A01217 Medical Allowance		155,000	1,208,000
A0121T Adhoc Relief Allowance 2013		321,000	376,000
A0122C Adhoc Relief Allowance - 2015		351,000	245,000
A0122M Adhoc Relief Allowance 2016		316,000	1,277,000
A0122Y Ad-hoc Relief Allowance 2017		1,537,000	1,740,000
A0123G Ad-hoc Relief Allowance-2018		1,570,000	1,740,000
A0123L Scheduled Post Allowance for Police Officers		690,000	547,000
A0123P Ad-hoc Relief Allowance 2019		1,570,000	1,665,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HG4011 Investigation Hangu			
A01242 Consolidation travelling allowance			60,000
A01250 Incentive Allowance		<u>327,000</u>	<u>498,000</u>
001 Incentive Allowance		327,000	498,000
A01260 Ration Allowance		304,000	472,000
A01261 Constabulary Allowance for Police Personnel		112,000	245,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,095,000</u>	
A01274 Medical Charges		<u>500,000</u>	
001 Medical Charges		500,000	
A01276 Outfit allowance		70,000	
A01278 Leave Salary		<u>525,000</u>	
001 Leave Salary		525,000	
A03 TOTAL OPERATING EXPENSES		<u>4,914,000</u>	<u>3,220,000</u>
A032 TOTAL COMMUNICATIONS		<u>158,000</u>	<u>158,000</u>
A03201 Postage and Telegraph		8,000	8,000
A03202 Telephone and Trunk Call		150,000	150,000
A033 TOTAL UTILITIES		<u>251,000</u>	<u>15,000</u>
A03303 Electricity		<u>250,000</u>	
001 Electricity		250,000	
A03304 Hot and Cold Weather Charges		1,000	15,000
A034 TOTAL OCCUPANCY COSTS		<u>162,000</u>	<u>27,000</u>
A03402 Rent for Office Building		162,000	27,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>2,625,000</u>	<u>2,220,000</u>
A03805 Travelling Allowance		<u>375,000</u>	<u>420,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HG4011 Investigation Hangu			
001 Travelling Allowance		375,000	420,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>2,250,000</u>	<u>1,800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		2,250,000	1,800,000
A039 TOTAL GENERAL		<u>1,718,000</u>	<u>800,000</u>
A03901 Stationery		<u>113,000</u>	<u>113,000</u>
001 Stationery		113,000	113,000
A03902 Printing and Publication		<u>56,000</u>	<u>56,000</u>
001 Printing and publication		56,000	56,000
A03905 Newspapers Periodicals and Books		5,000	7,000
A03907 Advertising & Publicity		<u>19,000</u>	<u>4,000</u>
001 Advertising and Publicity		19,000	4,000
A03914 Secret service expenditure		50,000	50,000
A03953 Investigation Cost		1,425,000	500,000
A03970 Others		<u>50,000</u>	<u>70,000</u>
002 Other Contingencies		50,000	70,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS			<u>1,500,000</u>
A041 TOTAL PENSION			<u>1,500,000</u>
A04114 Superannuation Encashment of L.P.R			1,500,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>91,000</u>	<u>90,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>91,000</u>	<u>90,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05270 To Others		<u>90,000</u>	<u>90,000</u>
199 Free Education Package		90,000	90,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HG4011 Investigation Hangu			
A06 TOTAL TRANSFERS		<u>45,000</u>	<u>70,000</u>
A061 TOTAL SCHOLARSHIP		<u>45,000</u>	<u>70,000</u>
A06103 Cash awards		45,000	70,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>347,000</u>	<u>363,000</u>
A130 TOTAL TRANSPORT		<u>285,000</u>	<u>300,000</u>
A13001 Transport		<u>285,000</u>	<u>300,000</u>
001 Transport		285,000	300,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>38,000</u>	<u>40,000</u>
A13101 Machinery and Equipment		<u>38,000</u>	<u>40,000</u>
001 Machinery and Equipment		38,000	40,000
A132 TOTAL FURNITURE AND FIXTURE		<u>23,000</u>	<u>23,000</u>
A13201 Furniture and Fixture		23,000	23,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Investigation Hangu		36,316,000	41,241,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HR4009 Law and Order Haripur			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>269,767,000</u>	<u>449,377,000</u>
A011 TOTAL PAY	<u>554</u>	<u>98,669,000</u>	<u>200,319,000</u>
A011-1 TOTAL PAY OF OFFICERS	<u>12</u>	<u>6,095,000</u>	<u>6,412,000</u>
A01101 Total Basic Pay Of Officer	<u>12</u>	<u>6,095,000</u>	<u>6,412,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>542</u>	<u>92,574,000</u>	<u>193,907,000</u>
A01151 Total Basic Pay Other Staff	<u>542</u>	<u>92,573,000</u>	<u>193,907,000</u>
A01156 Total Pay of Contract Staff		<u>1,000</u>	
A012 TOTAL ALLOWANCES		<u>171,098,000</u>	<u>249,058,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>167,473,000</u>	<u>248,107,000</u>
A01202 House Rent Allowance		10,424,000	20,243,000
A01203 Conveyance Allowance		16,322,000	25,039,000
A01207 Washing Allowance		1,126,000	1,809,000
A01208 Dress Allowance		146,000	146,000
A0120D Integrated Allowance		23,000	27,000
A0120Q Fixed Daily Allowance		21,988,000	33,746,000
A01210 Risk Allowance		<u>40,984,000</u>	<u>44,167,000</u>
001 Risk Allowance		40,984,000	44,167,000
A01217 Medical Allowance		10,871,000	18,620,000
A0121T Adhoc Relief Allowance 2013		1,919,000	3,123,000
A01224 Entertainment Allowance			6,000
A01225 Instruction Allowance			36,000
A0122C Adhoc Relief Allowance - 2015		1,288,000	2,095,000
A0122M Adhoc Releif Allowance 2016		8,829,000	15,310,000
A0122Y Ad-hoc Relief Allowance 2017		9,255,000	20,069,000
A01233 Unattractive Area Allowance		<u>2,256,000</u>	<u>412,000</u>
001 Unattractive Area Allowance		2,256,000	412,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HR4009 Law and Order Haripur			
A0123G Ad-hoc Relief Allowance-2018		9,530,000	20,054,000
A0123L Scheduled Post Allowance for Police Officers		1,784,000	2,050,000
A0123P Ad-hoc Relief Allowance 2019		16,696,000	19,762,000
A01250 Incentive Allowance		<u>5,333,000</u>	<u>9,152,000</u>
001 Incentive Allowance		5,333,000	9,152,000
A01260 Ration Allowance		6,258,000	8,218,000
A01261 Constabulary Allowance for Police Personnel		2,441,000	4,023,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>3,625,000</u>	<u>951,000</u>
A01274 Medical Charges		<u>1,000,000</u>	<u>500,000</u>
001 Medical Charges		1,000,000	500,000
A01278 Leave Salary		<u>2,625,000</u>	<u>451,000</u>
001 Leave Salary		2,625,000	451,000
A03 TOTAL OPERATING EXPENSES		<u>24,727,000</u>	<u>30,204,000</u>
A032 TOTAL COMMUNICATIONS		<u>2,341,000</u>	<u>1,553,000</u>
A03201 Postage and Telegraph		53,000	53,000
A03202 Telephone and Trunk Call		2,288,000	1,500,000
A033 TOTAL UTILITIES		<u>1,335,000</u>	<u>2,315,000</u>
A03301 Gas		750,000	1,000,000
A03303 Electricity		<u>584,000</u>	<u>1,300,000</u>
001 Electricity		584,000	1,300,000
A03304 Hot and Cold Weather Charges		1,000	15,000
A034 TOTAL OCCUPANCY COSTS		<u>150,000</u>	<u>150,000</u>
A03402 Rent for Office Building		150,000	150,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HR4009 Law and Order Haripur			
A038 TOTAL TRAVEL & TRANSPORTATION		<u>19,126,000</u>	<u>22,468,000</u>
A03805 Travelling Allowance		<u>1,125,000</u>	<u>1,500,000</u>
001 Travelling Allowance		1,125,000	1,500,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>18,000,000</u>	<u>20,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		18,000,000	20,000,000
A03808 Conveyance Charges		<u>1,000</u>	<u>968,000</u>
001 Conveyance Charges		1,000	968,000
A039 TOTAL GENERAL		<u>1,775,000</u>	<u>3,718,000</u>
A03901 Stationery		<u>375,000</u>	<u>450,000</u>
001 Stationery		375,000	450,000
A03902 Printing and Publication		<u>263,000</u>	<u>300,000</u>
001 Printing and publication		263,000	300,000
A03905 Newspapers Periodicals and Books		11,000	11,000
A03907 Advertising & Publicity		<u>225,000</u>	<u>170,000</u>
001 Advertising and Publicity		225,000	170,000
A03914 Secret service expenditure		200,000	280,000
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,007,000</u>
018 Feeding Charges.		1,000	1,007,000
A03953 Investigation Cost		500,000	800,000
A03970 Others		<u>200,000</u>	<u>700,000</u>
002 Other Contingencies		200,000	700,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>10,000,000</u>	<u>4,947,000</u>
A041 TOTAL PENSION		<u>10,000,000</u>	<u>4,947,000</u>
A04114 Superannuation Encashment of L.P.R		10,000,000	4,947,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,000</u>	-

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HR4009 Law and Order Haripur			
A052 TOTAL GRANTS-DOMESTIC		<u>1,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A06 TOTAL TRANSFERS		<u>150,000</u>	<u>400,000</u>
A061 TOTAL SCHOLARSHIP		<u>150,000</u>	<u>400,000</u>
A06103 Cash awards		150,000	400,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>2,804,000</u>	<u>6,030,000</u>
A130 TOTAL TRANSPORT		<u>2,575,000</u>	<u>3,500,000</u>
A13001 Transport		<u>2,575,000</u>	<u>3,500,000</u>
001 Transport		2,575,000	3,500,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>150,000</u>	<u>250,000</u>
A13101 Machinery and Equipment		<u>150,000</u>	<u>250,000</u>
001 Machinery and Equipment		150,000	250,000
A132 TOTAL FURNITURE AND FIXTURE		<u>75,000</u>	<u>80,000</u>
A13201 Furniture and Fixture		75,000	80,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>4,000</u>	<u>2,200,000</u>
A13303 Other Buildings		<u>4,000</u>	<u>2,200,000</u>
001 Other Buildings.		2,000	
006 Special repair of buildings		1,000	2,200,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

03 PUBLIC ORDER AND SAFETY AFFAIRS
032 POLICE
0321 POLICE
032102 PROVINCIAL POLICE

HR4009 Law and Order Haripur

009 Petty Repair

1,000

Law and Order Haripur

307,449,000

490,958,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HR4008 Investigation Haripur			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>52,422,000</u>	<u>69,984,000</u>
A011 TOTAL PAY	90	<u>22,167,000</u>	<u>33,800,000</u>
A011-1 TOTAL PAY OF OFFICERS	4	<u>2,356,000</u>	<u>1,800,000</u>
A01101 Total Basic Pay Of Officer	4	<u>2,356,000</u>	<u>1,800,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	86	<u>19,811,000</u>	<u>32,000,000</u>
A01151 Total Basic Pay Other Staff	86	<u>19,783,000</u>	<u>32,000,000</u>
A01152 Personal pay		28,000	
A012 TOTAL ALLOWANCES		<u>30,255,000</u>	<u>36,184,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>26,821,000</u>	<u>35,726,000</u>
A01202 House Rent Allowance		1,419,000	2,948,000
A01203 Conveyance Allowance		2,685,000	3,500,000
A01207 Washing Allowance		116,000	217,000
A01208 Dress Allowance		6,000	50,000
A0120D Integrated Allowance		16,000	13,000
A0120Q Fixed Daily Allowance		2,531,000	4,200,000
A0120X Adhoc Allowance - 2010			29,000
A01210 Risk Allowance		<u>6,418,000</u>	<u>5,400,000</u>
001 Risk Allowance		6,418,000	5,400,000
A01217 Medical Allowance		1,591,000	2,400,000
A0121T Adhoc Relief Allowance 2013		462,000	661,000
A0122C Adhoc Relief Allowance - 2015		378,000	450,000
A0122M Adhoc Relief Allowance 2016		1,964,000	2,500,000
A0122Y Ad-hoc Relief Allowance 2017		2,808,000	3,400,000
A01233 Unattractive Area Allowance		<u>17,000</u>	<u>38,000</u>
001 Unattractive Area Allowance		17,000	38,000
A0123G Ad-hoc Relief Allowance-2018		2,247,000	3,400,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HR4008 Investigation Haripur			
A0123L Scheduled Post Allowance for Police Officers		547,000	592,000
A0123P Ad-hoc Relief Allowance 2019		2,247,000	3,400,000
A01250 Incentive Allowance		<u>523,000</u>	<u>969,000</u>
001 Incentive Allowance		523,000	969,000
A01260 Ration Allowance		523,000	933,000
A01261 Constabulary Allowance for Police Personnel		323,000	626,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>3,434,000</u>	<u>458,000</u>
A01274 Medical Charges		<u>500,000</u>	<u>100,000</u>
001 Medical Charges		500,000	100,000
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>2,933,000</u>	<u>358,000</u>
001 Leave Salary		2,933,000	358,000
A03 TOTAL OPERATING EXPENSES		<u>3,513,000</u>	<u>3,950,000</u>
A032 TOTAL COMMUNICATIONS		<u>199,000</u>	<u>220,000</u>
A03201 Postage and Telegraph		11,000	20,000
A03202 Telephone and Trunk Call		188,000	200,000
A033 TOTAL UTILITIES		<u>201,000</u>	<u>17,000</u>
A03303 Electricity		<u>200,000</u>	
001 Electricity		200,000	
A03304 Hot and Cold Weather Charges		1,000	17,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,604,000</u>	<u>2,100,000</u>
A03805 Travelling Allowance		<u>450,000</u>	<u>700,000</u>
001 Travelling Allowance		450,000	700,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,154,000</u>	<u>1,400,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HR4008 Investigation Haripur			
001 POL Charges A.planes H.coptors S.cars for Generator		1,154,000	1,400,000
A039 TOTAL GENERAL		<u>1,509,000</u>	<u>1,613,000</u>
A03901 Stationery		<u>90,000</u>	<u>100,000</u>
001 Stationery		90,000	100,000
A03902 Printing and Publication		<u>79,000</u>	<u>79,000</u>
001 Printing and publication		79,000	79,000
A03905 Newspapers Periodicals and Books		8,000	12,000
A03907 Advertising & Publicity		<u>12,000</u>	<u>12,000</u>
001 Advertising and Publicity		12,000	12,000
A03914 Secret service expenditure		20,000	30,000
A03953 Investigation Cost		1,200,000	1,200,000
A03970 Others		<u>100,000</u>	<u>180,000</u>
002 Other Contingencies		100,000	180,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>3,000</u>	-
A052 TOTAL GRANTS-DOMESTIC		<u>3,000</u>	
A05270 To Others		<u>3,000</u>	
199 Free Education Package		2,000	
267 Compensation to police personnel killed in action		1,000	
A06 TOTAL TRANSFERS		<u>45,000</u>	<u>60,000</u>
A061 TOTAL SCHOLARSHIP		<u>45,000</u>	<u>60,000</u>
A06103 Cash awards		45,000	60,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>97,000</u>	<u>370,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>280,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
HR4008 Investigation Haripur			
A13001 Transport		<u>50,000</u>	<u>280,000</u>
001 Transport		50,000	280,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>29,000</u>	<u>60,000</u>
A13101 Machinery and Equipment		<u>29,000</u>	<u>60,000</u>
001 Machinery and Equipment		29,000	60,000
A132 TOTAL FURNITURE AND FIXTURE		<u>17,000</u>	<u>30,000</u>
A13201 Furniture and Fixture		17,000	30,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Investigation Haripur		56,080,000	74,364,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KD4017 Law and Order Kohistan			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>360,723,000</u>	<u>599,298,000</u>
A011 TOTAL PAY	764	<u>157,607,000</u>	<u>370,676,000</u>
A011-1 TOTAL PAY OF OFFICERS	9	<u>4,773,000</u>	<u>194,871,000</u>
A01101 Total Basic Pay Of Officer	9	<u>4,668,000</u>	<u>4,871,000</u>
A01106 Total Pay of contract officer		<u>105,000</u>	<u>190,000,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	755	<u>152,834,000</u>	<u>175,805,000</u>
A01151 Total Basic Pay Other Staff	755	<u>152,792,000</u>	<u>175,800,000</u>
A01152 Personal pay		41,000	5,000
A01156 Total Pay of Contract Staff		<u>1,000</u>	
A012 TOTAL ALLOWANCES		<u>203,116,000</u>	<u>228,622,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>199,866,000</u>	<u>227,867,000</u>
A01202 House Rent Allowance		13,823,000	16,910,000
A01203 Conveyance Allowance		18,346,000	20,796,000
A01205 Dearness Allowance			121,000
A01207 Washing Allowance		4,015,000	1,499,000
A01208 Dress Allowance		120,000	121,000
A0120D Integrated Allowance		11,000	43,000
A0120Q Fixed Daily Allowance		25,928,000	28,767,000
A01210 Risk Allowance		<u>3,795,000</u>	<u>37,139,000</u>
001 Risk Allowance		3,795,000	37,139,000
A01217 Medical Allowance		31,488,000	15,486,000
A0121T Adhoc Relief Allowance 2013		3,336,000	3,386,000
A0122C Adhoc Relief Allowance - 2015		3,902,000	2,262,000
A0122M Adhoc Releif Allowance 2016		12,259,000	12,905,000
A0122Y Ad-hoc Relief Allowance 2017		15,807,000	17,803,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KD4017 Law and Order Kohistan			
A01233 Unattractive Area Allowance		<u>16,258,000</u>	<u>15,375,000</u>
001 Unattractive Area Allowance		16,258,000	15,375,000
A0123G Ad-hoc Relief Allowance-2018		14,864,000	17,803,000
A0123L Scheduled Post Allowance for Police Officers		3,970,000	2,330,000
A0123P Ad-hoc Relief Allowance 2019		15,932,000	17,597,000
A01250 Incentive Allowance		<u>6,823,000</u>	<u>7,430,000</u>
001 Incentive Allowance		6,823,000	7,430,000
A01260 Ration Allowance		6,272,000	6,856,000
A01261 Constabulary Allowance for Police Personnel		2,917,000	3,238,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>3,250,000</u>	<u>755,000</u>
A01274 Medical Charges		<u>1,000,000</u>	<u>500,000</u>
001 Medical Charges		1,000,000	500,000
A01278 Leave Salary		<u>2,250,000</u>	<u>255,000</u>
001 Leave Salary		2,250,000	255,000
A03 TOTAL OPERATING EXPENSES		<u>11,560,000</u>	<u>16,524,000</u>
A032 TOTAL COMMUNICATIONS		<u>142,000</u>	<u>362,000</u>
A03201 Postage and Telegraph		30,000	50,000
A03202 Telephone and Trunk Call		112,000	312,000
A033 TOTAL UTILITIES		<u>301,000</u>	<u>757,000</u>
A03303 Electricity		<u>300,000</u>	<u>300,000</u>
001 Electricity		300,000	300,000
A03304 Hot and Cold Weather Charges		1,000	457,000
A034 TOTAL OCCUPANCY COSTS		<u>84,000</u>	<u>72,000</u>
A03402 Rent for Office Building		84,000	72,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KD4017 Law and Order Kohistan			
A038 TOTAL TRAVEL & TRANSPORTATION		<u>9,822,000</u>	<u>13,820,000</u>
A03805 Travelling Allowance		<u>1,200,000</u>	<u>1,800,000</u>
001 Travelling Allowance		1,200,000	1,800,000
A03806 Transportation of Goods		<u>1,000</u>	<u>20,000</u>
001 Transportation of Goods		1,000	20,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>8,620,000</u>	<u>12,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		8,620,000	12,000,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>1,211,000</u>	<u>1,513,000</u>
A03901 Stationery		<u>188,000</u>	<u>250,000</u>
001 Stationery		188,000	250,000
A03902 Printing and Publication		<u>123,000</u>	<u>200,000</u>
001 Printing and publication		123,000	200,000
A03905 Newspapers Periodicals and Books		11,000	
A03907 Advertising & Publicity		<u>113,000</u>	<u>113,000</u>
001 Advertising and Publicity		113,000	113,000
A03914 Secret service expenditure		275,000	350,000
A03942 Cost of Other Stores		<u>1,000</u>	
018 Feeding Charges.		1,000	
A03953 Investigation Cost		300,000	300,000
A03970 Others		<u>200,000</u>	<u>300,000</u>
002 Other Contingencies		200,000	300,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>2,765,000</u>	<u>2,378,000</u>
A041 TOTAL PENSION		<u>2,765,000</u>	<u>2,378,000</u>
A04114 Superannuation Encashment of L.P.R		2,765,000	2,378,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KD4017 Law and Order Kohistan			
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>28,000</u>	<u>900,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>28,000</u>	<u>900,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>900,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		1,000	900,000
A05270 To Others		<u>27,000</u>	
199 Free Education Package		27,000	
A06 TOTAL TRANSFERS		<u>130,000</u>	<u>200,000</u>
A061 TOTAL SCHOLARSHIP		<u>130,000</u>	<u>200,000</u>
A06103 Cash awards		130,000	200,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>2,392,000</u>	<u>2,550,000</u>
A130 TOTAL TRANSPORT		<u>2,284,000</u>	<u>2,400,000</u>
A13001 Transport		<u>2,284,000</u>	<u>2,400,000</u>
001 Transport		2,284,000	2,400,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>75,000</u>	<u>100,000</u>
A13101 Machinery and Equipment		<u>75,000</u>	<u>100,000</u>
001 Machinery and Equipment		75,000	100,000
A132 TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>50,000</u>
A13201 Furniture and Fixture		30,000	50,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KD4017 Law and Order Kohistan			
A133 TOTAL BUILDINGS AND STRUCTURE		<u>3,000</u>	
A13303 Other Buildings		<u>3,000</u>	
001 Other Buildings.		1,000	
006 Special repair of buildings		1,000	
009 Petty Repair		1,000	
Law and Order Kohistan		377,598,000	621,850,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KD4018 Investigation Kohistan			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>36,101,000</u>	<u>40,843,000</u>
A011 TOTAL PAY	62	<u>16,283,000</u>	<u>18,937,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	<u>1,465,000</u>	<u>1,695,000</u>
A01101 Total Basic Pay Of Officer	3	<u>1,465,000</u>	<u>1,695,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	59	<u>14,818,000</u>	<u>17,242,000</u>
A01151 Total Basic Pay Other Staff	59	<u>14,818,000</u>	<u>17,242,000</u>
A012 TOTAL ALLOWANCES		<u>19,818,000</u>	<u>21,906,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>18,898,000</u>	<u>21,656,000</u>
A01202 House Rent Allowance		915,000	1,583,000
A01203 Conveyance Allowance		1,478,000	1,968,000
A01207 Washing Allowance		62,000	116,000
A01208 Dress Allowance		57,000	59,000
A0120D Integrated Allowance		11,000	15,000
A0120Q Fixed Daily Allowance		2,123,000	2,467,000
A01210 Risk Allowance		<u>3,648,000</u>	<u>3,113,000</u>
001 Risk Allowance		3,648,000	3,113,000
A01217 Medical Allowance		1,221,000	1,358,000
A0121T Adhoc Relief Allowance 2013		336,000	388,000
A0121Z Adhoc Relief Allowance-2014			1,000
A0122C Adhoc Relief Allowance - 2015		261,000	257,000
A0122M Adhoc Relief Allowance 2016		942,000	1,351,000
A0122Y Ad-hoc Relief Allowance 2017		1,294,000	1,879,000
A01233 Unattractive Area Allowance		<u>1,776,000</u>	<u>1,333,000</u>
001 Unattractive Area Allowance		1,776,000	1,333,000
A0123G Ad-hoc Relief Allowance-2018		1,655,000	1,879,000
A0123L Scheduled Post Allowance for Police Officers		550,000	686,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KD4018 Investigation Kohistan			
A0123P Ad-hoc Relief Allowance 2019		1,655,000	1,865,000
A01250 Incentive Allowance		<u>323,000</u>	<u>528,000</u>
001 Incentive Allowance		323,000	528,000
A01260 Ration Allowance		337,000	537,000
A01261 Constabulary Allowance for Police Personnel		254,000	273,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>920,000</u>	<u>250,000</u>
A01274 Medical Charges		<u>500,000</u>	<u>250,000</u>
001 Medical Charges		500,000	250,000
A01278 Leave Salary		<u>420,000</u>	
001 Leave Salary		420,000	
A03 TOTAL OPERATING EXPENSES		<u>3,842,000</u>	<u>4,970,000</u>
A032 TOTAL COMMUNICATIONS		<u>240,000</u>	<u>190,000</u>
A03201 Postage and Telegraph		15,000	20,000
A03202 Telephone and Trunk Call		225,000	170,000
A033 TOTAL UTILITIES		<u>51,000</u>	<u>35,000</u>
A03303 Electricity		<u>50,000</u>	
001 Electricity		50,000	
A03304 Hot and Cold Weather Charges		1,000	35,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	
A03402 Rent for Office Building		1,000	
A038 TOTAL TRAVEL & TRANSPORTATION		<u>2,900,000</u>	<u>4,015,000</u>
A03805 Travelling Allowance		<u>900,000</u>	<u>1,000,000</u>
001 Travelling Allowance		900,000	1,000,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KD4018 Investigation Kohistan			
A03806 Transportation of Goods			<u>15,000</u>
001 Transportation of Goods			15,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>2,000,000</u>	<u>3,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		2,000,000	3,000,000
A039 TOTAL GENERAL		<u>650,000</u>	<u>730,000</u>
A03901 Stationery		<u>113,000</u>	<u>150,000</u>
001 Stationery		113,000	150,000
A03902 Printing and Publication		<u>38,000</u>	<u>60,000</u>
001 Printing and publication		38,000	60,000
A03905 Newspapers Periodicals and Books		4,000	
A03907 Advertising & Publicity		<u>75,000</u>	<u>50,000</u>
001 Advertising and Publicity		75,000	50,000
A03914 Secret service expenditure		50,000	70,000
A03953 Investigation Cost		300,000	300,000
A03970 Others		<u>70,000</u>	<u>100,000</u>
001 Others		70,000	100,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>600,000</u>	-
A041 TOTAL PENSION		<u>600,000</u>	
A04114 Superannuation Encashment of L.P.R		600,000	
A06 TOTAL TRANSFERS		<u>45,000</u>	<u>60,000</u>
A061 TOTAL SCHOLARSHIP		<u>45,000</u>	<u>60,000</u>
A06103 Cash awards		45,000	60,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>462,000</u>	<u>490,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KD4018 Investigation Kohistan			
A130 TOTAL TRANSPORT		<u>400,000</u>	<u>400,000</u>
A13001 Transport		<u>400,000</u>	<u>400,000</u>
001 Transport		400,000	400,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>38,000</u>	<u>60,000</u>
A13101 Machinery and Equipment		<u>38,000</u>	<u>60,000</u>
001 Machinery and Equipment		38,000	60,000
A132 TOTAL FURNITURE AND FIXTURE		<u>23,000</u>	<u>30,000</u>
A13201 Furniture and Fixture		23,000	30,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Investigation Kohistan		41,050,000	46,363,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KK4008 Law and Order Karak			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>278,838,000</u>	<u>421,735,000</u>
A011 TOTAL PAY	425	<u>135,791,000</u>	<u>199,488,000</u>
A011-1 TOTAL PAY OF OFFICERS	10	<u>4,912,000</u>	<u>5,197,000</u>
A01101 Total Basic Pay Of Officer	10	<u>4,766,000</u>	<u>5,109,000</u>
A01102 Personal pay		146,000	88,000
A011-2 TOTAL PAY OF OTHER STAFF	415	<u>130,879,000</u>	<u>194,291,000</u>
A01151 Total Basic Pay Other Staff	415	<u>130,877,000</u>	<u>193,445,000</u>
A01152 Personal pay		1,000	1,000
A01156 Total Pay of Contract Staff		<u>1,000</u>	<u>845,000</u>
A012 TOTAL ALLOWANCES		<u>143,047,000</u>	<u>222,247,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>139,597,000</u>	<u>221,047,000</u>
A01202 House Rent Allowance		4,564,000	16,938,000
A01203 Conveyance Allowance		10,121,000	20,788,000
A01207 Washing Allowance		783,000	1,518,000
A01208 Dress Allowance		15,000	218,000
A0120D Integrated Allowance		28,000	27,000
A0120Q Fixed Daily Allowance		12,636,000	28,141,000
A0120S Elite force allowance			31,000
A01210 Risk Allowance		<u>40,474,000</u>	<u>36,685,000</u>
001 Risk Allowance		40,474,000	36,685,000
A01217 Medical Allowance		8,025,000	15,670,000
A0121T Adhoc Relief Allowance 2013		1,994,000	4,006,000
A0121W Counter Terrorism Allowance			39,000
A0122C Adhoc Relief Allowance - 2015		1,318,000	2,704,000
A0122M Adhoc Releif Allowance 2016		6,502,000	14,489,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KK4008 Law and Order Karak			
A0122N Special Conveyance Allowance to Disbalded Employees		17,000	24,000
A0122Y Ad-hoc Relief Allowance 2017		13,808,000	19,943,000
A0123G Ad-hoc Relief Allowance-2018		14,042,000	20,083,000
A0123L Scheduled Post Allowance for Police Officers		2,330,000	2,352,000
A0123P Ad-hoc Relief Allowance 2019		14,042,000	19,668,000
A01242 Consolidation travelling allowance			7,000
A01250 Incentive Allowance		<u>3,805,000</u>	<u>7,653,000</u>
001 Incentive Allowance		3,805,000	7,653,000
A01260 Ration Allowance		3,384,000	6,865,000
A01261 Constabulary Allowance for Police Personnel		1,709,000	3,168,000
A01270 Other			30,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>3,450,000</u>	<u>1,200,000</u>
A01274 Medical Charges		<u>1,000,000</u>	<u>1,200,000</u>
001 Medical Charges		1,000,000	1,200,000
A01276 Outfit allowance		150,000	
A01278 Leave Salary		<u>2,300,000</u>	
001 Leave Salary		2,300,000	
A03 TOTAL OPERATING EXPENSES		<u>19,180,000</u>	<u>30,423,000</u>
A032 TOTAL COMMUNICATIONS		<u>746,000</u>	<u>760,000</u>
A03201 Postage and Telegraph		45,000	60,000
A03202 Telephone and Trunk Call		701,000	700,000
A033 TOTAL UTILITIES		<u>1,203,000</u>	<u>1,330,000</u>
A03302 Water		100,000	200,000
A03303 Electricity		<u>1,102,000</u>	<u>1,100,000</u>
001 Electricity		1,102,000	1,100,000
A03304 Hot and Cold Weather Charges		1,000	30,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KK4008 Law and Order Karak			
A034 TOTAL OCCUPANCY COSTS		<u>18,000</u>	<u>96,000</u>
A03402 Rent for Office Building		18,000	96,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>15,601,000</u>	<u>26,005,000</u>
A03805 Travelling Allowance		<u>600,000</u>	<u>1,000,000</u>
001 Travelling Allowance		600,000	1,000,000
A03806 Transportation of Goods			<u>5,000</u>
001 Transportation of Goods			5,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>15,000,000</u>	<u>25,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		15,000,000	25,000,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>1,612,000</u>	<u>2,232,000</u>
A03901 Stationery		<u>375,000</u>	<u>500,000</u>
001 Stationery		375,000	500,000
A03902 Printing and Publication		<u>131,000</u>	<u>150,000</u>
001 Printing and publication		131,000	150,000
A03905 Newspapers Periodicals and Books		5,000	12,000
A03907 Advertising & Publicity		<u>150,000</u>	<u>50,000</u>
001 Advertising and Publicity		150,000	50,000
A03914 Secret service expenditure		260,000	300,000
A03942 Cost of Other Stores		<u>1,000</u>	<u>530,000</u>
018 Feeding Charges.		1,000	530,000
A03953 Investigation Cost		140,000	140,000
A03970 Others		<u>550,000</u>	<u>550,000</u>
002 Other Contingencies		550,000	550,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>12,200,000</u>	<u>12,200,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KK4008 Law and Order Karak			
A041 TOTAL PENSION		<u>12,200,000</u>	<u>12,200,000</u>
A04114 Superannuation Encashment of L.P.R		12,200,000	12,200,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,052,000</u>	<u>11,050,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,052,000</u>	<u>11,050,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05270 To Others		<u>1,051,000</u>	<u>11,050,000</u>
199 Free Education Package		1,050,000	1,050,000
267 Compensation to police personnel killed in action		1,000	10,000,000
A06 TOTAL TRANSFERS		<u>150,000</u>	<u>200,000</u>
A061 TOTAL SCHOLARSHIP		<u>150,000</u>	<u>200,000</u>
A06103 Cash awards		150,000	200,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>2,154,000</u>	<u>3,000,000</u>
A130 TOTAL TRANSPORT		<u>2,000,000</u>	<u>2,800,000</u>
A13001 Transport		<u>2,000,000</u>	<u>2,800,000</u>
001 Transport		2,000,000	2,800,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>113,000</u>	<u>150,000</u>
A13101 Machinery and Equipment		<u>113,000</u>	<u>150,000</u>
001 Machinery and Equipment		113,000	150,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KK4008 Law and Order Karak			
A132 TOTAL FURNITURE AND FIXTURE		<u>38,000</u>	<u>50,000</u>
A13201 Furniture and Fixture		38,000	50,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>3,000</u>	
A13303 Other Buildings		<u>3,000</u>	
001 Other Buildings.		1,000	
006 Special repair of buildings		1,000	
009 Petty Repair		1,000	
Law and Order Karak		313,574,000	478,608,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KK4009 Investigation Karak			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>16,179,000</u>	<u>44,352,000</u>
A011 TOTAL PAY	27	<u>7,413,000</u>	<u>22,247,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	<u>954,000</u>	<u>1,189,000</u>
A01101 Total Basic Pay Of Officer	1	<u>954,000</u>	<u>1,189,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	26	<u>6,459,000</u>	<u>21,058,000</u>
A01151 Total Basic Pay Other Staff	26	<u>6,406,000</u>	<u>21,058,000</u>
A01152 Personal pay		53,000	
A012 TOTAL ALLOWANCES		<u>8,766,000</u>	<u>22,105,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>7,166,000</u>	<u>21,605,000</u>
A01202 House Rent Allowance		758,000	1,632,000
A01203 Conveyance Allowance		514,000	2,077,000
A01207 Washing Allowance		18,000	126,000
A01208 Dress Allowance		54,000	38,000
A0120D Integrated Allowance		22,000	22,000
A0120Q Fixed Daily Allowance		100,000	2,336,000
A0120S Elite force allowance			6,000
A01210 Risk Allowance		<u>2,108,000</u>	<u>2,999,000</u>
001 Risk Allowance		2,108,000	2,999,000
A01217 Medical Allowance		494,000	1,471,000
A0121T Adhoc Relief Allowance 2013		53,000	459,000
A01225 Instruction Allowance			5,000
A0122C Adhoc Relief Allowance - 2015		66,000	309,000
A0122M Adhoc Relief Allowance 2016		273,000	1,642,000
A0122Y Ad-hoc Relief Allowance 2017		449,000	2,224,000
A0123G Ad-hoc Relief Allowance-2018		750,000	2,223,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KK4009 Investigation Karak			
A0123L Scheduled Post Allowance for Police Officers		547,000	547,000
A0123P Ad-hoc Relief Allowance 2019		750,000	2,146,000
A01242 Consolidation travelling allowance			2,000
A01250 Incentive Allowance		<u>55,000</u>	<u>545,000</u>
001 Incentive Allowance		55,000	545,000
A01260 Ration Allowance		33,000	530,000
A01261 Constabulary Allowance for Police Personnel		122,000	266,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,600,000</u>	<u>500,000</u>
A01274 Medical Charges		<u>500,000</u>	<u>500,000</u>
001 Medical Charges		500,000	500,000
A01278 Leave Salary		<u>1,100,000</u>	
001 Leave Salary		1,100,000	
A03 TOTAL OPERATING EXPENSES		<u>3,491,000</u>	<u>3,581,000</u>
A032 TOTAL COMMUNICATIONS		<u>231,000</u>	<u>231,000</u>
A03201 Postage and Telegraph		6,000	6,000
A03202 Telephone and Trunk Call		225,000	225,000
A033 TOTAL UTILITIES		<u>345,000</u>	<u>344,000</u>
A03303 Electricity		<u>344,000</u>	<u>344,000</u>
001 Electricity		344,000	344,000
A03304 Hot and Cold Weather Charges		1,000	
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,933,000</u>	<u>1,950,000</u>
A03805 Travelling Allowance		<u>300,000</u>	<u>650,000</u>
001 Travelling Allowance		300,000	650,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,633,000</u>	<u>1,300,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KK4009 Investigation Karak			
001 POL Charges A.planes H.coptors S.cars for Generator		1,633,000	1,300,000
A039 TOTAL GENERAL		<u>982,000</u>	<u>1,056,000</u>
A03901 Stationery		<u>135,000</u>	<u>150,000</u>
001 Stationery		135,000	150,000
A03902 Printing and Publication		<u>38,000</u>	<u>38,000</u>
001 Printing and publication		38,000	38,000
A03905 Newspapers Periodicals and Books		6,000	8,000
A03907 Advertising & Publicity		<u>23,000</u>	<u>50,000</u>
001 Advertising and Publicity		23,000	50,000
A03914 Secret service expenditure		30,000	50,000
A03953 Investigation Cost		700,000	700,000
A03970 Others		<u>50,000</u>	<u>60,000</u>
002 Other Contingencies		50,000	60,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,300,000</u>	<u>1,300,000</u>
A041 TOTAL PENSION		<u>1,300,000</u>	<u>1,300,000</u>
A04114 Superannuation Encashment of L.P.R		1,300,000	1,300,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,000</u>	-
A052 TOTAL GRANTS-DOMESTIC		<u>1,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A06 TOTAL TRANSFERS		<u>53,000</u>	<u>70,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KK4009 Investigation Karak			
A061 TOTAL SCHOLARSHIP		<u>53,000</u>	<u>70,000</u>
A06103 Cash awards		53,000	70,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>188,000</u>	<u>220,000</u>
A130 TOTAL TRANSPORT		<u>150,000</u>	<u>150,000</u>
A13001 Transport		<u>150,000</u>	<u>150,000</u>
001 Transport		150,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>23,000</u>	<u>50,000</u>
A13101 Machinery and Equipment		<u>23,000</u>	<u>50,000</u>
001 Machinery and Equipment		23,000	50,000
A132 TOTAL FURNITURE AND FIXTURE		<u>15,000</u>	<u>20,000</u>
A13201 Furniture and Fixture		15,000	20,000
Investigation Karak		21,212,000	49,523,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4043 Law and Order Kohat			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>553,571,000</u>	<u>781,996,000</u>
A011 TOTAL PAY	1089	<u>233,064,000</u>	<u>370,258,000</u>
A011-1 TOTAL PAY OF OFFICERS	16	<u>9,863,000</u>	<u>7,300,000</u>
A01101 Total Basic Pay Of Officer	16	<u>9,863,000</u>	<u>7,300,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	1073	<u>223,201,000</u>	<u>362,958,000</u>
A01151 Total Basic Pay Other Staff	1073	<u>223,191,000</u>	<u>362,727,000</u>
A01152 Personal pay		8,000	213,000
A01153 Special Pay		1,000	1,000
A01156 Total Pay of Contract Staff		<u>1,000</u>	<u>17,000</u>
A012 TOTAL ALLOWANCES		<u>320,507,000</u>	<u>411,738,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>315,306,000</u>	<u>410,953,000</u>
A01202 House Rent Allowance		18,121,000	32,663,000
A01203 Conveyance Allowance		26,672,000	39,463,000
A01207 Washing Allowance		1,060,000	2,337,000
A01208 Dress Allowance		47,000	174,000
A0120D Integrated Allowance		54,000	27,000
A0120Q Fixed Daily Allowance		37,918,000	54,278,000
A0120R Prison Allowance			19,000
A0120S Elite force allowance			31,000
A0120X Adhoc Allowance - 2010			1,000
A01210 Risk Allowance		<u>80,218,000</u>	<u>70,425,000</u>
001 Risk Allowance		80,218,000	70,425,000
A01217 Medical Allowance		21,824,000	30,470,000
A0121T Adhoc Relief Allowance 2013		5,042,000	7,058,000
A0121W Counter Terrorism Allowance			78,000
A01225 Instruction Allowance		81,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4043 Law and Order Kohat			
A0122C Adhoc Relief Allowance - 2015		3,505,000	4,922,000
A0122D Special Risk Allowance			8,000
A0122M Adhoc Relief Allowance 2016		18,891,000	25,213,000
A0122N Special Conveyance Allowance to Disabled Employees		50,000	240,000
A0122Y Ad-hoc Relief Allowance 2017		23,178,000	35,590,000
A01233 Unattractive Area Allowance			<u>8,000</u>
001 Unattractive Area Allowance			8,000
A01239 Special allowance			<u>3,000</u>
001 Special Allowance			3,000
A0123G Ad-hoc Relief Allowance-2018		25,179,000	35,610,000
A0123L Scheduled Post Allowance for Police Officers		2,900,000	2,717,000
A0123P Ad-hoc Relief Allowance 2019		26,484,000	35,310,000
A01250 Incentive Allowance		<u>10,546,000</u>	<u>14,900,000</u>
001 Incentive Allowance		10,546,000	14,900,000
A01260 Ration Allowance		9,347,000	13,424,000
A01261 Constabulary Allowance for Police Personnel		4,189,000	5,984,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>5,201,000</u>	<u>785,000</u>
A01274 Medical Charges		<u>1,000,000</u>	<u>385,000</u>
001 Medical Charges		1,000,000	385,000
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>4,200,000</u>	<u>400,000</u>
001 Leave Salary		4,200,000	400,000
A03 TOTAL OPERATING EXPENSES		<u>31,055,000</u>	<u>45,992,000</u>
A032 TOTAL COMMUNICATIONS		<u>937,000</u>	<u>1,438,000</u>
A03201 Postage and Telegraph		38,000	38,000
A03202 Telephone and Trunk Call		899,000	1,400,000
A033 TOTAL UTILITIES		<u>3,491,000</u>	<u>5,801,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4043 Law and Order Kohat			
A03301 Gas		488,000	800,000
A03303 Electricity		<u>3,003,000</u>	<u>5,000,000</u>
001 Electricity		3,003,000	5,000,000
A03304 Hot and Cold Weather Charges			1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>25,051,000</u>	<u>32,925,000</u>
A03805 Travelling Allowance		<u>1,050,000</u>	<u>1,100,000</u>
001 Travelling Allowance		1,050,000	1,100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>24,000,000</u>	<u>30,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		24,000,000	30,000,000
A03808 Conveyance Charges		<u>1,000</u>	<u>1,825,000</u>
001 Conveyance Charges		1,000	1,825,000
A039 TOTAL GENERAL		<u>1,576,000</u>	<u>5,828,000</u>
A03901 Stationery		<u>375,000</u>	<u>400,000</u>
001 Stationery		375,000	400,000
A03902 Printing and Publication		<u>104,000</u>	<u>104,000</u>
001 Printing and publication		104,000	104,000
A03905 Newspapers Periodicals and Books		11,000	8,000
A03907 Advertising & Publicity		<u>225,000</u>	<u>225,000</u>
001 Advertising and Publicity		225,000	225,000
A03914 Secret service expenditure		410,000	550,000
A03942 Cost of Other Stores		<u>1,000</u>	<u>3,141,000</u>
018 Feeding Charges.		1,000	3,141,000
A03970 Others		<u>450,000</u>	<u>1,400,000</u>
001 Others			1,400,000
002 Other Contingencies		450,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>18,300,000</u>	<u>10,003,000</u>
A041 TOTAL PENSION		<u>18,300,000</u>	<u>10,003,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4043 Law and Order Kohat			
A04114 Superannuation Encashment of L.P.R		18,300,000	10,000,000
A04117 Medical Allowance to Civil Pensioners			3,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>2,252,000</u>	<u>28,950,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>2,252,000</u>	<u>28,950,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>3,600,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		1,000	3,600,000
A05270 To Others		<u>2,251,000</u>	<u>25,350,000</u>
199 Free Education Package		2,250,000	3,750,000
267 Compensation to police personnel killed in action		1,000	21,600,000
A06 TOTAL TRANSFERS		<u>165,000</u>	<u>500,000</u>
A061 TOTAL SCHOLARSHIP		<u>165,000</u>	<u>500,000</u>
A06103 Cash awards		165,000	500,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>3,184,000</u>	<u>5,980,000</u>
A130 TOTAL TRANSPORT		<u>3,001,000</u>	<u>5,500,000</u>
A13001 Transport		<u>3,001,000</u>	<u>5,500,000</u>
001 Transport		3,001,000	5,500,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>150,000</u>	<u>450,000</u>
A13101 Machinery and Equipment		<u>150,000</u>	<u>450,000</u>
001 Machinery and Equipment		150,000	450,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4043 Law and Order Kohat			
A132 TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>
A13201 Furniture and Fixture		30,000	30,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>3,000</u>	
A13303 Other Buildings		<u>3,000</u>	
001 Other Buildings.		1,000	
006 Special repair of buildings		1,000	
009 Petty Repair		1,000	
Law and Order Kohat		608,527,000	873,421,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4047 Investigation Kohat			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>58,202,000</u>	<u>64,179,000</u>
A011 TOTAL PAY	89	<u>29,994,000</u>	<u>32,009,000</u>
A011-1 TOTAL PAY OF OFFICERS	5	<u>2,352,000</u>	<u>2,154,000</u>
A01101 Total Basic Pay Of Officer	5	<u>2,352,000</u>	<u>2,154,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	84	<u>27,642,000</u>	<u>29,855,000</u>
A01151 Total Basic Pay Other Staff	84	<u>27,639,000</u>	<u>29,844,000</u>
A01152 Personal pay		3,000	11,000
A012 TOTAL ALLOWANCES		<u>28,208,000</u>	<u>32,170,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>26,607,000</u>	<u>32,070,000</u>
A01202 House Rent Allowance		1,340,000	2,422,000
A01203 Conveyance Allowance		2,251,000	3,152,000
A01207 Washing Allowance		44,000	230,000
A01208 Dress Allowance		57,000	29,000
A0120D Integrated Allowance		22,000	16,000
A0120Q Fixed Daily Allowance		2,011,000	3,683,000
A0120R Prison Allowance			7,000
A01210 Risk Allowance		<u>5,336,000</u>	<u>4,738,000</u>
001 Risk Allowance		5,336,000	4,738,000
A01217 Medical Allowance		1,666,000	2,217,000
A0121T Adhoc Relief Allowance 2013		651,000	712,000
A0121W Counter Terrorism Allowance			8,000
A01225 Instruction Allowance			5,000
A0122C Adhoc Relief Allowance - 2015		274,000	485,000
A0122M Adhoc Relief Allowance 2016		1,785,000	2,302,000
A0122N Special Conveyance Allowance to Disbalded Employees		12,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4047 Investigation Kohat			
A0122Y Ad-hoc Relief Allowance 2017		3,001,000	3,164,000
A0123G Ad-hoc Relief Allowance-2018		3,082,000	3,164,000
A0123L Scheduled Post Allowance for Police Officers		742,000	521,000
A0123P Ad-hoc Relief Allowance 2019		3,082,000	3,092,000
A01250 Incentive Allowance		<u>566,000</u>	<u>874,000</u>
001 Incentive Allowance		566,000	874,000
A01260 Ration Allowance		488,000	844,000
A01261 Constabulary Allowance for Police Personnel		197,000	405,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,601,000</u>	<u>100,000</u>
A01274 Medical Charges		<u>500,000</u>	
001 Medical Charges		500,000	
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>1,100,000</u>	<u>100,000</u>
001 Leave Salary		1,100,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>4,708,000</u>	<u>3,127,000</u>
A032 TOTAL COMMUNICATIONS		<u>125,000</u>	<u>219,000</u>
A03201 Postage and Telegraph		11,000	
A03202 Telephone and Trunk Call		114,000	219,000
A033 TOTAL UTILITIES		<u>779,000</u>	<u>900,000</u>
A03301 Gas		225,000	300,000
A03303 Electricity		<u>553,000</u>	<u>600,000</u>
001 Electricity		553,000	600,000
A03304 Hot and Cold Weather Charges		1,000	
A038 TOTAL TRAVEL & TRANSPORTATION		<u>2,050,000</u>	<u>1,634,000</u>
A03805 Travelling Allowance		<u>300,000</u>	<u>400,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4047 Investigation Kohat			
001 Travelling Allowance		300,000	400,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,750,000</u>	<u>1,234,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		1,750,000	1,234,000
A039 TOTAL GENERAL		<u>1,754,000</u>	<u>374,000</u>
A03901 Stationery		<u>143,000</u>	<u>139,000</u>
001 Stationery		143,000	139,000
A03902 Printing and Publication		<u>38,000</u>	<u>38,000</u>
001 Printing and publication		38,000	38,000
A03905 Newspapers Periodicals and Books		4,000	8,000
A03907 Advertising & Publicity		<u>8,000</u>	<u>32,000</u>
001 Advertising and Publicity		8,000	32,000
A03914 Secret service expenditure		11,000	20,000
A03953 Investigation Cost		1,500,000	
A03970 Others		<u>50,000</u>	<u>137,000</u>
002 Other Contingencies		50,000	137,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>3,500,000</u>	<u>2,626,000</u>
A041 TOTAL PENSION		<u>3,500,000</u>	<u>2,626,000</u>
A04114 Superannuation Encashment of L.P.R		3,500,000	2,626,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>3,000</u>	-
A052 TOTAL GRANTS-DOMESTIC		<u>3,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05270 To Others		<u>2,000</u>	
199 Free Education Package		1,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4047 Investigation Kohat			
267 Compensation to police personnel killed in action		1,000	
A06 TOTAL TRANSFERS		<u>56,000</u>	<u>80,000</u>
A061 TOTAL SCHOLARSHIP		<u>56,000</u>	<u>80,000</u>
A06103 Cash awards		56,000	80,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>349,000</u>	<u>410,000</u>
A130 TOTAL TRANSPORT		<u>300,000</u>	<u>293,000</u>
A13001 Transport		<u>300,000</u>	<u>293,000</u>
001 Transport		300,000	293,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>30,000</u>	<u>87,000</u>
A13101 Machinery and Equipment		<u>30,000</u>	<u>87,000</u>
001 Machinery and Equipment		30,000	87,000
A132 TOTAL FURNITURE AND FIXTURE		<u>19,000</u>	<u>30,000</u>
A13201 Furniture and Fixture		19,000	30,000
Investigation Kohat		66,818,000	70,422,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4046 S P Frontier Reserved Police Kohat			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>450,304,000</u>	<u>491,219,000</u>
A011 TOTAL PAY	1160	<u>202,819,000</u>	<u>220,495,000</u>
A011-1 TOTAL PAY OF OFFICERS	7	<u>2,838,000</u>	<u>3,176,000</u>
A01101 Total Basic Pay Of Officer	7	<u>2,838,000</u>	<u>3,176,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	1153	<u>199,981,000</u>	<u>217,319,000</u>
A01151 Total Basic Pay Other Staff	1153	<u>199,974,000</u>	<u>217,313,000</u>
A01152 Personal pay		6,000	6,000
A01156 Total Pay of Contract Staff		<u>1,000</u>	
A012 TOTAL ALLOWANCES		<u>247,485,000</u>	<u>270,724,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>247,194,000</u>	<u>270,620,000</u>
A01202 House Rent Allowance		20,297,000	22,151,000
A01203 Conveyance Allowance		24,494,000	26,618,000
A01207 Washing Allowance		1,326,000	1,520,000
A01208 Dress Allowance		42,000	33,000
A0120D Integrated Allowance		16,000	16,000
A0120Q Fixed Daily Allowance		34,272,000	37,554,000
A0120R Prison Allowance			16,000
A0120S Elite force allowance		7,000	
A01210 Risk Allowance		<u>44,504,000</u>	<u>48,268,000</u>
001 Risk Allowance		44,504,000	48,268,000
A01217 Medical Allowance		18,904,000	20,537,000
A0121T Adhoc Relief Allowance 2013		4,183,000	4,388,000
A01225 Instruction Allowance		8,000	
A0122C Adhoc Relief Allowance - 2015		3,252,000	3,503,000
A0122M Adhoc Relief Allowance 2016		14,262,000	15,282,000
A0122Y Ad-hoc Relief Allowance 2017		19,724,000	21,979,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4046 S P Frontier Reserved Police Kohat			
A01233 Unattractive Area Allowance		<u>7,000</u>	
001 Unattractive Area Allowance		7,000	
A01239 Special allowance			<u>3,000</u>
001 Special Allowance			3,000
A0123G Ad-hoc Relief Allowance-2018		19,723,000	21,979,000
A0123L Scheduled Post Allowance for Police Officers		1,048,000	1,367,000
A0123P Ad-hoc Relief Allowance 2019		19,559,000	21,916,000
A01250 Incentive Allowance		<u>9,387,000</u>	<u>10,153,000</u>
001 Incentive Allowance		9,387,000	10,153,000
A01260 Ration Allowance		8,419,000	9,202,000
A01261 Constabulary Allowance for Police Personnel		3,759,000	4,135,000
A01266 Disturbance Allowance		1,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>291,000</u>	<u>104,000</u>
A01274 Medical Charges		<u>1,000</u>	<u>4,000</u>
001 Medical Charges		1,000	4,000
A01278 Leave Salary		<u>290,000</u>	<u>100,000</u>
001 Leave Salary		290,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>4,003,000</u>	<u>4,004,000</u>
A032 TOTAL COMMUNICATIONS		<u>136,000</u>	<u>182,000</u>
A03201 Postage and Telegraph		23,000	23,000
A03202 Telephone and Trunk Call		113,000	159,000
A033 TOTAL UTILITIES		<u>251,000</u>	<u>138,000</u>
A03303 Electricity		<u>250,000</u>	<u>123,000</u>
001 Electricity		250,000	123,000
A03304 Hot and Cold Weather Charges		1,000	15,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4046 S P Frontier Reserved Police Kohat			
A038 TOTAL TRAVEL & TRANSPORTATION		<u>3,326,000</u>	<u>3,184,000</u>
A03805 Travelling Allowance		<u>525,000</u>	<u>684,000</u>
001 Travelling Allowance		525,000	684,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>2,800,000</u>	<u>2,500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		2,800,000	2,500,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>290,000</u>	<u>500,000</u>
A03901 Stationery		<u>90,000</u>	<u>150,000</u>
001 Stationery		90,000	150,000
A03902 Printing and Publication		<u>53,000</u>	<u>80,000</u>
001 Printing and publication		53,000	80,000
A03905 Newspapers Periodicals and Books		8,000	50,000
A03907 Advertising & Publicity		<u>38,000</u>	<u>100,000</u>
001 Advertising and Publicity		38,000	100,000
A03942 Cost of Other Stores		<u>1,000</u>	
018 Feeding Charges.		1,000	
A03970 Others		<u>100,000</u>	<u>120,000</u>
001 Others		100,000	120,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>4,230,000</u>	<u>3,900,000</u>
A041 TOTAL PENSION		<u>4,230,000</u>	<u>3,900,000</u>
A04114 Superannuation Encashment of L.P.R		4,230,000	3,900,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>189,000</u>	<u>2,352,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4046 S P Frontier Reserved Police Kohat			
A052 TOTAL GRANTS-DOMESTIC		<u>189,000</u>	<u>2,352,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,800,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,800,000
A05270 To Others		<u>188,000</u>	<u>552,000</u>
199 Free Education Package		188,000	552,000
A06 TOTAL TRANSFERS		<u>56,000</u>	<u>92,000</u>
A061 TOTAL SCHOLARSHIP		<u>56,000</u>	<u>92,000</u>
A06103 Cash awards		56,000	92,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>362,000</u>	<u>415,000</u>
A130 TOTAL TRANSPORT		<u>300,000</u>	<u>325,000</u>
A13001 Transport		<u>300,000</u>	<u>325,000</u>
001 Transport		300,000	325,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>38,000</u>	<u>53,000</u>
A13101 Machinery and Equipment		<u>38,000</u>	<u>53,000</u>
001 Machinery and Equipment		38,000	53,000
A132 TOTAL FURNITURE AND FIXTURE		<u>23,000</u>	<u>37,000</u>
A13201 Furniture and Fixture		23,000	37,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

03 PUBLIC ORDER AND SAFETY AFFAIRS
032 POLICE
0321 POLICE
032102 PROVINCIAL POLICE

KT4046 S P Frontier Reserved Police Kohat

001 Other Buildings.

1,000

S P Frontier Reserved Police Kohat

459,144,000

501,982,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4366 Regional Command Law & Order Kohat			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>14,839,000</u>	<u>18,161,000</u>
A011 TOTAL PAY	24	<u>8,498,000</u>	<u>11,743,000</u>
A011-1 TOTAL PAY OF OFFICERS	7	<u>4,255,000</u>	<u>7,800,000</u>
A01101 Total Basic Pay Of Officer	7	<u>4,237,000</u>	<u>3,900,000</u>
A01105 Qualification Pay		18,000	3,900,000
A011-2 TOTAL PAY OF OTHER STAFF	17	<u>4,243,000</u>	<u>3,943,000</u>
A01151 Total Basic Pay Other Staff	17	<u>4,243,000</u>	<u>3,943,000</u>
A012 TOTAL ALLOWANCES		<u>6,341,000</u>	<u>6,418,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>6,339,000</u>	<u>6,268,000</u>
A01201 Senior Post Allowance		15,000	15,000
A01202 House Rent Allowance		532,000	510,000
A01203 Conveyance Allowance		783,000	730,000
A01208 Dress Allowance		14,000	15,000
A0120D Integrated Allowance		22,000	22,000
A01217 Medical Allowance		437,000	437,000
A0121T Adhoc Relief Allowance 2013		178,000	178,000
A01224 Entertainment Allowance		7,000	7,000
A0122C Adhoc Relief Allowance - 2015		145,000	145,000
A0122M Adhoc Relief Allowance 2016		618,000	618,000
A0122Y Ad-hoc Relief Allowance 2017		828,000	828,000
A01233 Unattractive Area Allowance			<u>3,000</u>
001 Unattractive Area Allowance			3,000
A0123G Ad-hoc Relief Allowance-2018		827,000	827,000
A0123L Scheduled Post Allowance for Police Officers		1,250,000	1,250,000
A0123P Ad-hoc Relief Allowance 2019		683,000	683,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4366 Regional Command Law & Order Kohat			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	<u>150,000</u>
A01274 Medical Charges		<u>1,000</u>	<u>150,000</u>
001 Medical Charges		1,000	150,000
A01278 Leave Salary		<u>1,000</u>	
001 Leave Salary		1,000	
A03 TOTAL OPERATING EXPENSES		<u>2,540,000</u>	<u>3,629,000</u>
A032 TOTAL COMMUNICATIONS		<u>229,000</u>	<u>420,000</u>
A03201 Postage and Telegraph		4,000	20,000
A03202 Telephone and Trunk Call		225,000	400,000
A033 TOTAL UTILITIES		<u>450,000</u>	<u>450,000</u>
A03301 Gas		150,000	200,000
A03303 Electricity		<u>300,000</u>	<u>250,000</u>
001 Electricity		300,000	250,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,240,000</u>	<u>2,000,000</u>
A03805 Travelling Allowance		<u>240,000</u>	<u>500,000</u>
001 Travelling Allowance		240,000	500,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,000,000</u>	<u>1,500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		1,000,000	1,500,000
A039 TOTAL GENERAL		<u>621,000</u>	<u>759,000</u>
A03901 Stationery		<u>188,000</u>	<u>250,000</u>
001 Stationery		188,000	250,000
A03902 Printing and Publication		<u>17,000</u>	<u>17,000</u>
001 Printing and publication		17,000	17,000
A03905 Newspapers Periodicals and Books		8,000	30,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4366 Regional Command Law & Order Kohat			
A03907 Advertising & Publicity		<u>38,000</u>	<u>42,000</u>
001 Advertising and Publicity		38,000	42,000
A03914 Secret service expenditure		250,000	300,000
A03970 Others		<u>120,000</u>	<u>120,000</u>
001 Others		120,000	120,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>10,000</u>	<u>1,074,000</u>
A041 TOTAL PENSION		<u>10,000</u>	<u>1,074,000</u>
A04114 Superannuation Encashment of L.P.R		10,000	1,074,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>3,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>3,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>600,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		1,000	600,000
A05270 To Others		<u>2,000</u>	
199 Free Education Package		2,000	
A06 TOTAL TRANSFERS		<u>150,000</u>	<u>200,000</u>
A061 TOTAL SCHOLARSHIP		<u>150,000</u>	<u>200,000</u>
A06103 Cash awards		150,000	200,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>295,000</u>	<u>392,000</u>
A130 TOTAL TRANSPORT		<u>200,000</u>	<u>300,000</u>
A13001 Transport		<u>200,000</u>	<u>300,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KT4366 Regional Command Law & Order Kohat			
001 Transport		200,000	300,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>75,000</u>	<u>75,000</u>
A13101 Machinery and Equipment		<u>75,000</u>	<u>75,000</u>
001 Machinery and Equipment		75,000	75,000
A132 TOTAL FURNITURE AND FIXTURE		<u>17,000</u>	<u>17,000</u>
A13201 Furniture and Fixture		17,000	17,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>3,000</u>	
A13303 Other Buildings		<u>3,000</u>	
001 Other Buildings.		1,000	
006 Special repair of buildings		1,000	
009 Petty Repair		1,000	
Regional Command Law & Order Kohat		17,837,000	24,056,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
LK4002 Law and Order Lakki			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>220,314,000</u>	<u>427,160,000</u>
A011 TOTAL PAY	505	<u>97,585,000</u>	<u>198,234,000</u>
A011-1 TOTAL PAY OF OFFICERS	10	<u>5,005,000</u>	<u>4,263,000</u>
A01101 Total Basic Pay Of Officer	10	<u>5,005,000</u>	<u>4,263,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	495	<u>92,580,000</u>	<u>193,971,000</u>
A01151 Total Basic Pay Other Staff	495	<u>92,578,000</u>	<u>193,971,000</u>
A01152 Personal pay		1,000	
A01156 Total Pay of Contract Staff		<u>1,000</u>	
A012 TOTAL ALLOWANCES		<u>122,729,000</u>	<u>228,926,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>120,053,000</u>	<u>227,926,000</u>
A01202 House Rent Allowance		6,976,000	18,280,000
A01203 Conveyance Allowance		12,287,000	22,080,000
A01207 Washing Allowance		1,572,000	1,605,000
A01208 Dress Allowance		11,000	80,000
A0120D Integrated Allowance		22,000	16,000
A0120Q Fixed Daily Allowance		5,743,000	28,831,000
A0120S Elite force allowance		1,000	9,000
A0120X Adhoc Allowance - 2010			3,000
A01210 Risk Allowance		<u>35,446,000</u>	<u>39,418,000</u>
001 Risk Allowance		35,446,000	39,418,000
A01217 Medical Allowance		3,343,000	16,942,000
A0121T Adhoc Relief Allowance 2013		1,837,000	3,766,000
A0121Z Adhoc Relief Allowance-2014			548,000
A0122C Adhoc Relief Allowance - 2015		1,305,000	2,623,000
A0122D Special Risk Allowance		1,000	10,000
A0122M Adhoc Releif Allowance 2016		8,047,000	14,498,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
LK4002 Law and Order Lakki			
A0122N Special Conveyance Allowance to Disbalded Employees		96,000	52,000
A0122U Monetary Allowance (QPM/PPM/Bar)			1,000
A0122Y Ad-hoc Relief Allowance 2017		9,697,000	19,840,000
A01239 Special allowance		<u>13,000</u>	<u>7,000</u>
001 Special Allowance		13,000	7,000
A0123G Ad-hoc Relief Allowance-2018		10,319,000	19,746,000
A0123L Scheduled Post Allowance for Police Officers		1,537,000	690,000
A0123P Ad-hoc Relief Allowance 2019		11,624,000	19,762,000
A01250 Incentive Allowance		<u>4,503,000</u>	<u>8,373,000</u>
001 Incentive Allowance		4,503,000	8,373,000
A01260 Ration Allowance		3,970,000	7,413,000
A01261 Constabulary Allowance for Police Personnel		1,703,000	3,333,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,676,000</u>	<u>1,000,000</u>
A01274 Medical Charges		<u>1,000,000</u>	<u>1,000,000</u>
001 Medical Charges		1,000,000	1,000,000
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>1,675,000</u>	
001 Leave Salary		1,675,000	
A03 TOTAL OPERATING EXPENSES		<u>15,838,000</u>	<u>31,889,000</u>
A032 TOTAL COMMUNICATIONS		<u>469,000</u>	<u>688,000</u>
A03201 Postage and Telegraph		19,000	38,000
A03202 Telephone and Trunk Call		450,000	650,000
A033 TOTAL UTILITIES		<u>1,203,000</u>	<u>9,217,000</u>
A03303 Electricity		<u>1,202,000</u>	<u>9,202,000</u>
001 Electricity		1,202,000	9,202,000
A03304 Hot and Cold Weather Charges		1,000	15,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
LK4002 Law and Order Lakki			
A038 TOTAL TRAVEL & TRANSPORTATION		<u>12,932,000</u>	<u>19,091,000</u>
A03805 Travelling Allowance		<u>600,000</u>	<u>1,100,000</u>
001 Travelling Allowance		600,000	1,100,000
A03806 Transportation of Goods		<u>1,000</u>	<u>5,000</u>
001 Transportation of Goods		1,000	5,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>12,330,000</u>	<u>17,643,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		12,330,000	17,643,000
A03808 Conveyance Charges		<u>1,000</u>	<u>343,000</u>
001 Conveyance Charges		1,000	343,000
A039 TOTAL GENERAL		<u>1,234,000</u>	<u>2,893,000</u>
A03901 Stationery		<u>114,000</u>	<u>228,000</u>
001 Stationery		114,000	228,000
A03902 Printing and Publication		<u>150,000</u>	<u>300,000</u>
001 Printing and publication		150,000	300,000
A03905 Newspapers Periodicals and Books		6,000	12,000
A03907 Advertising & Publicity		<u>68,000</u>	<u>68,000</u>
001 Advertising and Publicity		68,000	68,000
A03914 Secret service expenditure		200,000	300,000
A03942 Cost of Other Stores		<u>1,000</u>	<u>835,000</u>
018 Feeding Charges.		1,000	835,000
A03953 Investigation Cost		400,000	600,000
A03970 Others		<u>295,000</u>	<u>550,000</u>
002 Other Contingencies		295,000	550,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>3,500,000</u>	<u>2,505,000</u>
A041 TOTAL PENSION		<u>3,500,000</u>	<u>2,505,000</u>
A04114 Superannuation Encashment of L.P.R		3,500,000	2,500,000
A04117 Medical Allowance to Civil Pensioners			5,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
LK4002 Law and Order Lakki			
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,011,000</u>	<u>5,809,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,011,000</u>	<u>5,809,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>4,500,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		1,000	4,500,000
A05224 Assistance package for families of Government empl			100,000
A05270 To Others		<u>1,010,000</u>	<u>1,209,000</u>
199 Free Education Package		1,009,000	1,009,000
267 Compensation to police personnel killed in action		1,000	200,000
A06 TOTAL TRANSFERS		<u>150,000</u>	<u>300,000</u>
A061 TOTAL SCHOLARSHIP		<u>150,000</u>	<u>300,000</u>
A06103 Cash awards		150,000	300,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>1,828,000</u>	<u>5,426,000</u>
A130 TOTAL TRANSPORT		<u>1,740,000</u>	<u>2,300,000</u>
A13001 Transport		<u>1,740,000</u>	<u>2,300,000</u>
001 Transport		1,740,000	2,300,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>60,000</u>	<u>100,000</u>
A13101 Machinery and Equipment		<u>60,000</u>	<u>100,000</u>
001 Machinery and Equipment		60,000	100,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
LK4002 Law and Order Lakki			
A132 TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>
A13201 Furniture and Fixture		26,000	26,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>2,000</u>	<u>3,000,000</u>
A13303 Other Buildings		<u>2,000</u>	<u>3,000,000</u>
006 Special repair of buildings		1,000	3,000,000
009 Petty Repair		1,000	
Law and Order Lakki		242,641,000	473,089,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
LK4003 Investigation Lakki			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>37,509,000</u>	<u>51,433,000</u>
A011 TOTAL PAY	64	<u>17,586,000</u>	<u>26,189,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	<u>1,437,000</u>	<u>1,514,000</u>
A01101 Total Basic Pay Of Officer	3	<u>1,437,000</u>	<u>1,514,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	61	<u>16,149,000</u>	<u>24,675,000</u>
A01151 Total Basic Pay Other Staff	61	<u>16,134,000</u>	<u>24,667,000</u>
A01152 Personal pay		15,000	8,000
A012 TOTAL ALLOWANCES		<u>19,923,000</u>	<u>25,244,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>18,663,000</u>	<u>24,844,000</u>
A01202 House Rent Allowance		1,157,000	1,938,000
A01203 Conveyance Allowance		1,266,000	2,451,000
A01207 Washing Allowance		60,000	127,000
A01208 Dress Allowance		9,000	31,000
A0120D Integrated Allowance		11,000	11,000
A0120Q Fixed Daily Allowance		2,215,000	2,579,000
A0120X Adhoc Allowance - 2010			28,000
A01210 Risk Allowance		<u>3,931,000</u>	<u>3,377,000</u>
001 Risk Allowance		3,931,000	3,377,000
A01217 Medical Allowance		841,000	1,647,000
A0121T Adhoc Relief Allowance 2013		348,000	591,000
A0121W Counter Terrorism Allowance			8,000
A0121Z Adhoc Relief Allowance-2014			8,000
A0122C Adhoc Relief Allowance - 2015		219,000	353,000
A0122M Adhoc Relief Allowance 2016		1,262,000	1,891,000
A0122U Monetary Allowance (QPM/PPM/Bar)			1,000
A0122Y Ad-hoc Relief Allowance 2017		1,759,000	2,621,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
LK4003 Investigation Lakki			
A01233 Unattractive Area Allowance		<u>500,000</u>	
001 Unattractive Area Allowance		500,000	
A0123G Ad-hoc Relief Allowance-2018		1,791,000	2,610,000
A0123L Scheduled Post Allowance for Police Officers		547,000	547,000
A0123P Ad-hoc Relief Allowance 2019		1,791,000	2,562,000
A01250 Incentive Allowance		<u>416,000</u>	<u>596,000</u>
001 Incentive Allowance		416,000	596,000
A01260 Ration Allowance		386,000	582,000
A01261 Constabulary Allowance for Police Personnel		154,000	285,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,260,000</u>	<u>400,000</u>
A01274 Medical Charges		<u>500,000</u>	<u>400,000</u>
001 Medical Charges		500,000	400,000
A01278 Leave Salary		<u>760,000</u>	
001 Leave Salary		760,000	
A03 TOTAL OPERATING EXPENSES		<u>3,889,000</u>	<u>3,272,000</u>
A032 TOTAL COMMUNICATIONS		<u>165,000</u>	<u>190,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		150,000	175,000
A033 TOTAL UTILITIES		<u>51,000</u>	
A03303 Electricity		<u>50,000</u>	
001 Electricity		50,000	
A03304 Hot and Cold Weather Charges		1,000	
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,887,000</u>	<u>2,012,000</u>
A03805 Travelling Allowance		<u>375,000</u>	<u>500,000</u>
001 Travelling Allowance		375,000	500,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
LK4003 Investigation Lakki			
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,512,000</u>	<u>1,512,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		1,512,000	1,512,000
A039 TOTAL GENERAL		<u>1,786,000</u>	<u>1,070,000</u>
A03901 Stationery		<u>113,000</u>	<u>200,000</u>
001 Stationery		113,000	200,000
A03902 Printing and Publication		<u>38,000</u>	<u>70,000</u>
001 Printing and publication		38,000	70,000
A03905 Newspapers Periodicals and Books		5,000	5,000
A03914 Secret service expenditure		30,000	45,000
A03953 Investigation Cost		1,500,000	600,000
A03970 Others		<u>100,000</u>	<u>150,000</u>
002 Other Contingencies		100,000	150,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>2,000,000</u>	<u>1,200,000</u>
A041 TOTAL PENSION		<u>2,000,000</u>	<u>1,200,000</u>
A04114 Superannuation Encashment of L.P.R		2,000,000	1,200,000
A06 TOTAL TRANSFERS		<u>45,000</u>	<u>65,000</u>
A061 TOTAL SCHOLARSHIP		<u>45,000</u>	<u>65,000</u>
A06103 Cash awards		45,000	65,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>112,000</u>	<u>330,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>250,000</u>
A13001 Transport		<u>50,000</u>	<u>250,000</u>
001 Transport		50,000	250,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
LK4003 Investigation Lakki			
A131 TOTAL MACHINERY AND EQUIPMENT		<u>38,000</u>	<u>50,000</u>
A13101 Machinery and Equipment		<u>38,000</u>	<u>50,000</u>
001 Machinery and Equipment		38,000	50,000
A132 TOTAL FURNITURE AND FIXTURE		<u>23,000</u>	<u>30,000</u>
A13201 Furniture and Fixture		23,000	30,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Investigation Lakki		43,555,000	56,300,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MA4027 Law and Order Manshira			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>423,361,000</u>	<u>718,684,000</u>
A011 TOTAL PAY	855	<u>189,858,000</u>	<u>328,513,000</u>
A011-1 TOTAL PAY OF OFFICERS	13	<u>35,560,000</u>	<u>7,185,000</u>
A01101 Total Basic Pay Of Officer	<u>13</u>	<u>35,560,000</u>	<u>7,185,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	842	<u>154,298,000</u>	<u>321,328,000</u>
A01151 Total Basic Pay Other Staff	<u>842</u>	<u>154,021,000</u>	<u>321,243,000</u>
A01152 Personal pay		276,000	13,000
A01156 Total Pay of Contract Staff		<u>1,000</u>	<u>72,000</u>
A012 TOTAL ALLOWANCES		<u>233,503,000</u>	<u>390,171,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>230,253,000</u>	<u>389,647,000</u>
A01202 House Rent Allowance		12,320,000	33,674,000
A01203 Conveyance Allowance		20,125,000	41,471,000
A01207 Washing Allowance		830,000	3,076,000
A01208 Dress Allowance		175,000	234,000
A0120D Integrated Allowance		22,000	22,000
A0120Q Fixed Daily Allowance		27,086,000	57,372,000
A01210 Risk Allowance		<u>58,522,000</u>	<u>74,100,000</u>
001 Risk Allowance		58,522,000	74,100,000
A01217 Medical Allowance		15,498,000	31,504,000
A0121T Adhoc Relief Allowance 2013		3,121,000	5,747,000
A0121Z Adhoc Relief Allowance-2014			1,000
A0122C Adhoc Relief Allowance - 2015		2,176,000	3,840,000
A0122M Adhoc Releif Allowance 2016		12,586,000	23,953,000
A0122Y Ad-hoc Relief Allowance 2017		16,008,000	28,000,000
A01233 Unattractive Area Allowance		<u>1,201,000</u>	
001 Unattractive Area Allowance		1,201,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MA4027 Law and Order Mansehra			
A01236 Deputation Allowance		1,000	94,000
A0123G Ad-hoc Relief Allowance-2018		19,926,000	28,000,000
A0123L Scheduled Post Allowance for Police Officers		2,019,000	1,481,000
A0123P Ad-hoc Relief Allowance 2019		21,266,000	27,000,000
A01250 Incentive Allowance		<u>7,635,000</u>	<u>13,000,000</u>
001 Incentive Allowance		7,635,000	13,000,000
A01254 Anaesthesia Allowance			2,000
A01260 Ration Allowance		6,783,000	11,076,000
A01261 Constabulary Allowance for Police Personnel		2,953,000	6,000,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>3,250,000</u>	<u>524,000</u>
A01274 Medical Charges		<u>1,000,000</u>	<u>500,000</u>
001 Medical Charges		1,000,000	500,000
A01278 Leave Salary		<u>2,250,000</u>	<u>24,000</u>
001 Leave Salary		2,250,000	24,000
A03 TOTAL OPERATING EXPENSES		<u>33,874,000</u>	<u>44,523,000</u>
A032 TOTAL COMMUNICATIONS		<u>885,000</u>	<u>1,634,000</u>
A03201 Postage and Telegraph		34,000	34,000
A03202 Telephone and Trunk Call		851,000	1,600,000
A033 TOTAL UTILITIES		<u>2,331,000</u>	<u>3,299,000</u>
A03301 Gas		750,000	1,700,000
A03303 Electricity		<u>1,580,000</u>	<u>1,000,000</u>
001 Electricity		1,580,000	1,000,000
A03304 Hot and Cold Weather Charges		1,000	599,000
A034 TOTAL OCCUPANCY COSTS		<u>1,085,000</u>	<u>990,000</u>
A03402 Rent for Office Building		1,085,000	990,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MA4027 Law and Order Manshira			
A038 TOTAL TRAVEL & TRANSPORTATION		<u>27,310,000</u>	<u>33,908,000</u>
A03805 Travelling Allowance		<u>1,125,000</u>	<u>1,500,000</u>
001 Travelling Allowance		1,125,000	1,500,000
A03806 Transportation of Goods		<u>1,000</u>	<u>20,000</u>
001 Transportation of Goods		1,000	20,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>26,183,000</u>	<u>32,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		26,183,000	32,000,000
A03808 Conveyance Charges		<u>1,000</u>	<u>388,000</u>
001 Conveyance Charges		1,000	388,000
A039 TOTAL GENERAL		<u>2,263,000</u>	<u>4,692,000</u>
A03901 Stationery		<u>563,000</u>	<u>650,000</u>
001 Stationery		563,000	650,000
A03902 Printing and Publication		<u>75,000</u>	<u>100,000</u>
001 Printing and publication		75,000	100,000
A03905 Newspapers Periodicals and Books		11,000	20,000
A03907 Advertising & Publicity		<u>150,000</u>	<u>150,000</u>
001 Advertising and Publicity		150,000	150,000
A03914 Secret service expenditure		200,000	300,000
A03942 Cost of Other Stores		<u>1,000</u>	<u>672,000</u>
018 Feeding Charges.		1,000	672,000
A03953 Investigation Cost		863,000	
A03970 Others		<u>400,000</u>	<u>2,800,000</u>
002 Other Contingencies		400,000	2,800,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>5,400,000</u>	<u>11,000,000</u>
A041 TOTAL PENSION		<u>5,400,000</u>	<u>11,000,000</u>
A04114 Superannuation Encashment of L.P.R		5,400,000	11,000,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MA4027 Law and Order Mansehra			
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>676,000</u>	<u>13,075,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>676,000</u>	<u>13,075,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>5,400,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		1,000	5,400,000
A05270 To Others		<u>675,000</u>	<u>7,675,000</u>
001 To Others			7,000,000
199 Free Education Package		675,000	675,000
A06 TOTAL TRANSFERS		<u>150,000</u>	<u>350,000</u>
A061 TOTAL SCHOLARSHIP		<u>150,000</u>	<u>350,000</u>
A06103 Cash awards		150,000	350,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>3,404,000</u>	<u>4,250,000</u>
A130 TOTAL TRANSPORT		<u>3,202,000</u>	<u>4,000,000</u>
A13001 Transport		<u>3,202,000</u>	<u>4,000,000</u>
001 Transport		3,202,000	4,000,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>165,000</u>	<u>200,000</u>
A13101 Machinery and Equipment		<u>165,000</u>	<u>200,000</u>
001 Machinery and Equipment		165,000	200,000
A132 TOTAL FURNITURE AND FIXTURE		<u>34,000</u>	<u>50,000</u>
A13201 Furniture and Fixture		34,000	50,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

03 PUBLIC ORDER AND SAFETY AFFAIRS
032 POLICE
0321 POLICE
032102 PROVINCIAL POLICE

MA4027 Law and Order Manshra

A133 TOTAL BUILDINGS AND
STRUCTURE

3,000

A13303 Other Buildings

3,000

001 Other Buildings.

1,000

006 Special repair of buildings

1,000

009 Petty Repair

1,000

Law and Order Manshra

466,865,000

791,882,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MA4025 Investigation Mansehra			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>54,183,000</u>	<u>79,910,000</u>
A011 TOTAL PAY	97	<u>24,840,000</u>	<u>39,437,000</u>
A011-1 TOTAL PAY OF OFFICERS	6	<u>2,749,000</u>	<u>2,157,000</u>
A01101 Total Basic Pay Of Officer	6	<u>2,749,000</u>	<u>2,157,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	91	<u>22,091,000</u>	<u>37,280,000</u>
A01151 Total Basic Pay Other Staff	91	<u>22,052,000</u>	<u>37,237,000</u>
A01152 Personal pay		29,000	43,000
A01153 Special Pay		10,000	
A012 TOTAL ALLOWANCES		<u>29,343,000</u>	<u>40,473,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>28,342,000</u>	<u>40,373,000</u>
A01202 House Rent Allowance		1,292,000	3,142,000
A01203 Conveyance Allowance		2,342,000	4,069,000
A01207 Washing Allowance		131,000	239,000
A01208 Dress Allowance		86,000	69,000
A0120D Integrated Allowance		16,000	16,000
A0120Q Fixed Daily Allowance		2,424,000	4,747,000
A01210 Risk Allowance		<u>6,918,000</u>	<u>6,295,000</u>
001 Risk Allowance		6,918,000	6,295,000
A01217 Medical Allowance		1,787,000	2,708,000
A0121T Adhoc Relief Allowance 2013		1,214,000	796,000
A0122C Adhoc Relief Allowance - 2015		636,000	536,000
A0122M Adhoc Relief Allowance 2016		1,842,000	2,917,000
A0122Y Ad-hoc Relief Allowance 2017		2,473,000	3,931,000
A0123G Ad-hoc Relief Allowance-2018		2,521,000	3,931,000
A0123L Scheduled Post Allowance for Police Officers		690,000	414,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MA4025 Investigation Mansehra			
A0123P Ad-hoc Relief Allowance 2019		2,521,000	3,862,000
A01250 Incentive Allowance		<u>677,000</u>	<u>1,090,000</u>
001 Incentive Allowance		677,000	1,090,000
A01260 Ration Allowance		595,000	1,049,000
A01261 Constabulary Allowance for Police Personnel		177,000	562,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,001,000</u>	<u>100,000</u>
A01274 Medical Charges		<u>500,000</u>	<u>100,000</u>
001 Medical Charges		500,000	100,000
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>500,000</u>	
001 Leave Salary		500,000	
A03 TOTAL OPERATING EXPENSES		<u>5,608,000</u>	<u>3,937,000</u>
A032 TOTAL COMMUNICATIONS		<u>247,000</u>	<u>364,000</u>
A03201 Postage and Telegraph		14,000	14,000
A03202 Telephone and Trunk Call		233,000	350,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>261,000</u>
A03304 Hot and Cold Weather Charges		1,000	261,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>3,087,000</u>	<u>2,200,000</u>
A03805 Travelling Allowance		<u>375,000</u>	<u>500,000</u>
001 Travelling Allowance		375,000	500,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>2,712,000</u>	<u>1,700,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		2,712,000	1,700,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MA4025 Investigation Mansehra			
A039 TOTAL GENERAL		<u>2,273,000</u>	<u>1,112,000</u>
A03901 Stationery		<u>110,000</u>	<u>110,000</u>
001 Stationery		110,000	110,000
A03902 Printing and Publication		<u>38,000</u>	<u>50,000</u>
001 Printing and publication		38,000	50,000
A03905 Newspapers Periodicals and Books		11,000	18,000
A03907 Advertising & Publicity		<u>14,000</u>	<u>14,000</u>
001 Advertising and Publicity		14,000	14,000
A03914 Secret service expenditure		40,000	60,000
A03953 Investigation Cost		2,000,000	800,000
A03970 Others		<u>60,000</u>	<u>60,000</u>
002 Other Contingencies		60,000	60,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>2,670,000</u>	<u>3,900,000</u>
A041 TOTAL PENSION		<u>2,670,000</u>	<u>3,900,000</u>
A04114 Superannuation Encashment of L.P.R		2,670,000	3,900,000
A06 TOTAL TRANSFERS		<u>45,000</u>	<u>70,000</u>
A061 TOTAL SCHOLARSHIP		<u>45,000</u>	<u>70,000</u>
A06103 Cash awards		45,000	70,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>569,000</u>	<u>580,000</u>
A130 TOTAL TRANSPORT		<u>500,000</u>	<u>500,000</u>
A13001 Transport		<u>500,000</u>	<u>500,000</u>
001 Transport		500,000	500,000

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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MA4025 Investigation Mansehra			
A131 TOTAL MACHINERY AND EQUIPMENT		<u>38,000</u>	<u>50,000</u>
A13101 Machinery and Equipment		<u>38,000</u>	<u>50,000</u>
001 Machinery and Equipment		38,000	50,000
A132 TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>
A13201 Furniture and Fixture		30,000	30,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Investigation Mansehra		63,075,000	88,397,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4033 Law and Order Mardan			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,605,050,000</u>	<u>1,686,138,000</u>
A011 TOTAL PAY	3002	<u>730,761,000</u>	<u>768,972,000</u>
A011-1 TOTAL PAY OF OFFICERS	28	<u>16,641,000</u>	<u>14,546,000</u>
A01101 Total Basic Pay Of Officer	28	<u>16,641,000</u>	<u>14,546,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	2974	<u>714,120,000</u>	<u>754,426,000</u>
A01151 Total Basic Pay Other Staff	2974	<u>714,118,000</u>	<u>754,426,000</u>
A01152 Personal pay		1,000	
A01156 Total Pay of Contract Staff		<u>1,000</u>	
A012 TOTAL ALLOWANCES		<u>874,289,000</u>	<u>917,166,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>865,687,000</u>	<u>915,397,000</u>
A01202 House Rent Allowance		49,966,000	73,919,000
A01203 Conveyance Allowance		69,101,000	88,899,000
A01207 Washing Allowance		3,544,000	6,642,000
A01208 Dress Allowance		480,000	348,000
A0120D Integrated Allowance		22,000	31,000
A0120Q Fixed Daily Allowance		96,971,000	124,417,000
A01210 Risk Allowance		<u>198,587,000</u>	<u>161,478,000</u>
001 Risk Allowance		198,587,000	161,478,000
A01217 Medical Allowance		53,999,000	67,913,000
A0121A Ad - hoc Allowance - 2011			3,000
A0121M Adhoc Relief Allowance - 2012			5,000
A0121T Adhoc Relief Allowance 2013		16,467,000	15,059,000
A0121Z Adhoc Relief Allowance-2014			12,000
A0122C Adhoc Relief Allowance - 2015		10,057,000	10,125,000
A0122D Special Risk Allowance		60,000	
A0122M Adhoc Releif Allowance 2016		74,265,000	56,194,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4033 Law and Order Mardan			
A0122N Special Conveyance Allowance to Disbalded Employees		133,000	653,000
A0122Y Ad-hoc Relief Allowance 2017		74,354,000	76,427,000
A0123G Ad-hoc Relief Allowance-2018		74,810,000	76,441,000
A0123L Scheduled Post Allowance for Police Officers		5,330,000	3,392,000
A0123P Ad-hoc Relief Allowance 2019		75,338,000	76,018,000
A01250 Incentive Allowance		<u>27,225,000</u>	<u>33,628,000</u>
001 Incentive Allowance		27,225,000	33,628,000
A01260 Ration Allowance		24,717,000	29,961,000
A01261 Constabulary Allowance for Police Personnel		10,261,000	13,832,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>8,602,000</u>	<u>1,769,000</u>
A01273 Honoraria		1,000	
A01274 Medical Charges		<u>1,000,000</u>	<u>1,769,000</u>
001 Medical Charges		1,000,000	1,769,000
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>7,600,000</u>	
001 Leave Salary		7,600,000	
A03 TOTAL OPERATING EXPENSES		<u>42,433,000</u>	<u>68,959,000</u>
A032 TOTAL COMMUNICATIONS		<u>2,290,000</u>	<u>4,590,000</u>
A03201 Postage and Telegraph		45,000	45,000
A03202 Telephone and Trunk Call		2,245,000	4,545,000
A033 TOTAL UTILITIES		<u>4,082,000</u>	<u>11,707,000</u>
A03301 Gas		825,000	1,825,000
A03303 Electricity		<u>3,256,000</u>	<u>9,822,000</u>
001 Electricity		3,256,000	9,822,000
A03304 Hot and Cold Weather Charges		1,000	60,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4033 Law and Order Mardan			
A034 TOTAL OCCUPANCY COSTS		<u>1,400,000</u>	<u>1,400,000</u>
A03402 Rent for Office Building		1,400,000	1,400,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>31,973,000</u>	<u>47,451,000</u>
A03805 Travelling Allowance		<u>1,688,000</u>	<u>2,400,000</u>
001 Travelling Allowance		1,688,000	2,400,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>30,284,000</u>	<u>45,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		30,284,000	45,000,000
A03808 Conveyance Charges		<u>1,000</u>	<u>51,000</u>
001 Conveyance Charges		1,000	51,000
A039 TOTAL GENERAL		<u>2,688,000</u>	<u>3,811,000</u>
A03901 Stationery		<u>600,000</u>	<u>900,000</u>
001 Stationery		600,000	900,000
A03902 Printing and Publication		<u>113,000</u>	<u>250,000</u>
001 Printing and publication		113,000	250,000
A03905 Newspapers Periodicals and Books		11,000	11,000
A03907 Advertising & Publicity		<u>263,000</u>	<u>350,000</u>
001 Advertising and Publicity		263,000	350,000
A03914 Secret service expenditure		200,000	300,000
A03942 Cost of Other Stores		<u>1,000</u>	<u>600,000</u>
018 Feeding Charges.		1,000	600,000
A03953 Investigation Cost		900,000	500,000
A03970 Others		<u>600,000</u>	<u>900,000</u>
002 Other Contingencies		600,000	900,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>20,000,000</u>	<u>30,000,000</u>
A041 TOTAL PENSION		<u>20,000,000</u>	<u>30,000,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4033 Law and Order Mardan			
A04114 Superannuation Encashment of L.P.R		20,000,000	30,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>5,124,000</u>	<u>18,672,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>5,124,000</u>	<u>18,672,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>6,600,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		1,000	6,600,000
A05270 To Others		<u>5,123,000</u>	<u>12,072,000</u>
001 To Others			7,000,000
199 Free Education Package		5,123,000	5,072,000
A06 TOTAL TRANSFERS		<u>150,000</u>	<u>300,000</u>
A061 TOTAL SCHOLARSHIP		<u>150,000</u>	<u>300,000</u>
A06103 Cash awards		150,000	300,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>2,776,000</u>	<u>3,850,000</u>
A130 TOTAL TRANSPORT		<u>2,695,000</u>	<u>3,500,000</u>
A13001 Transport		<u>2,695,000</u>	<u>3,500,000</u>
001 Transport		2,695,000	3,500,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>45,000</u>	<u>300,000</u>
A13101 Machinery and Equipment		<u>45,000</u>	<u>300,000</u>
001 Machinery and Equipment		45,000	300,000
A132 TOTAL FURNITURE AND FIXTURE		<u>34,000</u>	<u>50,000</u>

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4033 Law and Order Mardan			
A13201 Furniture and Fixture		34,000	50,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>2,000</u>	
A13303 Other Buildings		<u>2,000</u>	
006 Special repair of buildings		1,000	
009 Petty Repair		1,000	
Law and Order Mardan		1,675,533,000	1,807,919,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4036 Investigation Mardan			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>81,187,000</u>	<u>133,314,000</u>
A011 TOTAL PAY	175	<u>34,401,000</u>	<u>64,882,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	<u>1,671,000</u>	<u>5,499,000</u>
A01101 Total Basic Pay Of Officer	3	<u>1,671,000</u>	<u>5,499,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	172	<u>32,730,000</u>	<u>59,383,000</u>
A01151 Total Basic Pay Other Staff	172	<u>32,685,000</u>	<u>59,383,000</u>
A01152 Personal pay		45,000	
A012 TOTAL ALLOWANCES		<u>46,786,000</u>	<u>68,432,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>45,736,000</u>	<u>68,332,000</u>
A01202 House Rent Allowance		2,318,000	5,368,000
A01203 Conveyance Allowance		4,060,000	6,847,000
A01207 Washing Allowance		102,000	408,000
A01208 Dress Allowance		174,000	149,000
A0120D Integrated Allowance		27,000	25,000
A0120Q Fixed Daily Allowance		4,621,000	8,418,000
A01210 Risk Allowance		<u>12,152,000</u>	<u>10,691,000</u>
001 Risk Allowance		12,152,000	10,691,000
A01217 Medical Allowance		3,182,000	4,631,000
A0121T Adhoc Relief Allowance 2013		1,790,000	1,372,000
A0122C Adhoc Relief Allowance - 2015		1,213,000	928,000
A0122M Adhoc Relief Allowance 2016		2,478,000	4,998,000
A0122Y Ad-hoc Relief Allowance 2017		3,326,000	6,488,000
A0123G Ad-hoc Relief Allowance-2018		3,463,000	6,488,000
A0123L Scheduled Post Allowance for Police Officers		547,000	547,000
A0123P Ad-hoc Relief Allowance 2019		3,463,000	6,416,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4036 Investigation Mardan			
A01250 Incentive Allowance		<u>1,281,000</u>	<u>1,830,000</u>
001 Incentive Allowance		1,281,000	1,830,000
A01260 Ration Allowance		1,105,000	1,790,000
A01261 Constabulary Allowance for Police Personnel		434,000	908,000
A01270 Other			30,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,050,000</u>	<u>100,000</u>
A01274 Medical Charges		<u>500,000</u>	<u>100,000</u>
001 Medical Charges		500,000	100,000
A01278 Leave Salary		<u>550,000</u>	
001 Leave Salary		550,000	
A03 TOTAL OPERATING EXPENSES		<u>8,430,000</u>	<u>8,992,000</u>
A032 TOTAL COMMUNICATIONS		<u>540,000</u>	<u>540,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		525,000	525,000
A033 TOTAL UTILITIES		<u>1,301,000</u>	<u>817,000</u>
A03303 Electricity		<u>1,300,000</u>	<u>800,000</u>
001 Electricity		1,300,000	800,000
A03304 Hot and Cold Weather Charges		1,000	17,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>3,049,000</u>	<u>4,700,000</u>
A03805 Travelling Allowance		<u>675,000</u>	<u>1,200,000</u>
001 Travelling Allowance		675,000	1,200,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>2,374,000</u>	<u>3,500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		2,374,000	3,500,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4036 Investigation Mardan			
A039 TOTAL GENERAL		<u>3,540,000</u>	<u>2,935,000</u>
A03901 Stationery		<u>150,000</u>	<u>200,000</u>
001 Stationery		150,000	200,000
A03902 Printing and Publication		<u>113,000</u>	<u>200,000</u>
001 Printing and publication		113,000	200,000
A03905 Newspapers Periodicals and Books		11,000	11,000
A03907 Advertising & Publicity		<u>26,000</u>	<u>53,000</u>
001 Advertising and Publicity		26,000	53,000
A03914 Secret service expenditure		40,000	71,000
A03953 Investigation Cost		2,500,000	1,500,000
A03970 Others		<u>700,000</u>	<u>900,000</u>
002 Other Contingencies		300,000	500,000
208 Victim Support Fund		400,000	400,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>721,000</u>	<u>6,000,000</u>
A041 TOTAL PENSION		<u>721,000</u>	<u>6,000,000</u>
A04114 Superannuation Encashment of L.P.R		721,000	6,000,000
A06 TOTAL TRANSFERS		<u>75,000</u>	<u>120,000</u>
A061 TOTAL SCHOLARSHIP		<u>75,000</u>	<u>120,000</u>
A06103 Cash awards		75,000	120,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>418,000</u>	<u>560,000</u>
A130 TOTAL TRANSPORT		<u>350,000</u>	<u>450,000</u>
A13001 Transport		<u>350,000</u>	<u>450,000</u>
001 Transport		350,000	450,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4036 Investigation Mardan			
A131 TOTAL MACHINERY AND EQUIPMENT		<u>45,000</u>	<u>60,000</u>
A13101 Machinery and Equipment		<u>45,000</u>	<u>60,000</u>
001 Machinery and Equipment		45,000	60,000
A132 TOTAL FURNITURE AND FIXTURE		<u>23,000</u>	<u>50,000</u>
A13201 Furniture and Fixture		23,000	50,000
Investigation Mardan		90,831,000	148,986,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4365 Regional Command Law & Order Mardan			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>15,427,000</u>	<u>12,485,000</u>
A011 TOTAL PAY	25	<u>8,718,000</u>	<u>6,837,000</u>
A011-1 TOTAL PAY OF OFFICERS	7	<u>4,276,000</u>	<u>2,698,000</u>
A01101 Total Basic Pay Of Officer	7	<u>4,258,000</u>	<u>2,680,000</u>
A01105 Qualification Pay		18,000	18,000
A011-2 TOTAL PAY OF OTHER STAFF	18	<u>4,442,000</u>	<u>4,139,000</u>
A01151 Total Basic Pay Other Staff	18	<u>4,442,000</u>	<u>4,139,000</u>
A012 TOTAL ALLOWANCES		<u>6,709,000</u>	<u>5,648,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>6,595,000</u>	<u>5,548,000</u>
A01201 Senior Post Allowance		15,000	15,000
A01202 House Rent Allowance		598,000	477,000
A01203 Conveyance Allowance		895,000	715,000
A01207 Washing Allowance		2,000	2,000
A01208 Dress Allowance		16,000	16,000
A0120D Integrated Allowance		16,000	16,000
A01217 Medical Allowance		473,000	404,000
A0121T Adhoc Relief Allowance 2013		170,000	130,000
A01224 Entertainment Allowance		7,000	7,000
A0122C Adhoc Relief Allowance - 2015		117,000	90,000
A0122M Adhoc Relief Allowance 2016		641,000	501,000
A0122Y Ad-hoc Relief Allowance 2017		849,000	682,000
A0123G Ad-hoc Relief Allowance-2018		849,000	682,000
A0123L Scheduled Post Allowance for Police Officers		1,244,000	1,244,000
A0123P Ad-hoc Relief Allowance 2019		703,000	567,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>114,000</u>	<u>100,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4365 Regional Command Law & Order Mardan			
A01274 Medical Charges		<u>113,000</u>	<u>100,000</u>
001 Medical Charges		113,000	100,000
A01278 Leave Salary		<u>1,000</u>	
001 Leave Salary		1,000	
A03 TOTAL OPERATING EXPENSES		<u>3,690,000</u>	<u>6,801,000</u>
A032 TOTAL COMMUNICATIONS		<u>426,000</u>	<u>1,512,000</u>
A03201 Postage and Telegraph		7,000	12,000
A03202 Telephone and Trunk Call		419,000	1,500,000
A033 TOTAL UTILITIES		<u>1,651,000</u>	<u>3,320,000</u>
A03301 Gas		450,000	1,500,000
A03303 Electricity		<u>1,200,000</u>	<u>1,800,000</u>
001 Electricity		1,200,000	1,800,000
A03304 Hot and Cold Weather Charges		1,000	20,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>838,000</u>	<u>900,000</u>
A03805 Travelling Allowance		<u>338,000</u>	<u>500,000</u>
001 Travelling Allowance		338,000	500,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>500,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		500,000	400,000
A039 TOTAL GENERAL		<u>775,000</u>	<u>1,069,000</u>
A03901 Stationery		<u>300,000</u>	<u>450,000</u>
001 Stationery		300,000	450,000
A03902 Printing and Publication		<u>30,000</u>	<u>60,000</u>
001 Printing and publication		30,000	60,000
A03905 Newspapers Periodicals and Books		7,000	9,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4365 Regional Command Law & Order Mardan			
A03907 Advertising & Publicity		<u>38,000</u>	
001 Advertising and Publicity		38,000	
A03914 Secret service expenditure		200,000	300,000
A03970 Others		<u>200,000</u>	<u>250,000</u>
002 Other Contingencies		200,000	250,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,400,000</u>	<u>1,676,000</u>
A041 TOTAL PENSION		<u>1,400,000</u>	<u>1,676,000</u>
A04114 Superannuation Encashment of L.P.R		1,400,000	1,676,000
A06 TOTAL TRANSFERS		<u>150,000</u>	<u>220,000</u>
A061 TOTAL SCHOLARSHIP		<u>150,000</u>	<u>220,000</u>
A06103 Cash awards		150,000	220,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>289,000</u>	<u>350,000</u>
A130 TOTAL TRANSPORT		<u>200,000</u>	<u>200,000</u>
A13001 Transport		<u>200,000</u>	<u>200,000</u>
001 Transport		200,000	200,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>56,000</u>	<u>100,000</u>
A13101 Machinery and Equipment		<u>56,000</u>	<u>100,000</u>
001 Machinery and Equipment		56,000	100,000
A132 TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>50,000</u>
A13201 Furniture and Fixture		30,000	50,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
MR4365 Regional Command Law & Order Mardan			
A133 TOTAL BUILDINGS AND STRUCTURE		<u>3,000</u>	
A13303 Other Buildings		<u>3,000</u>	
001 Other Buildings.		1,000	
006 Special repair of buildings		1,000	
009 Petty Repair		1,000	
Regional Command Law & Order Mardan		20,956,000	21,532,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
NR4218 Law and Order Nowshera			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>517,495,000</u>	<u>852,460,000</u>
A011 TOTAL PAY	1143	<u>192,604,000</u>	<u>387,223,000</u>
A011-1 TOTAL PAY OF OFFICERS	17	<u>8,548,000</u>	<u>10,134,000</u>
A01101 Total Basic Pay Of Officer	<u>17</u>	<u>8,548,000</u>	<u>10,134,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	1126	<u>184,056,000</u>	<u>377,089,000</u>
A01151 Total Basic Pay Other Staff	<u>1126</u>	<u>183,460,000</u>	<u>372,076,000</u>
A01152 Personal pay		595,000	6,000
A01156 Total Pay of Contract Staff		<u>1,000</u>	<u>5,007,000</u>
A012 TOTAL ALLOWANCES		<u>324,891,000</u>	<u>465,237,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>320,577,000</u>	<u>464,637,000</u>
A01202 House Rent Allowance		19,633,000	37,825,000
A01203 Conveyance Allowance		27,166,000	45,116,000
A01207 Washing Allowance		2,111,000	3,346,000
A01208 Dress Allowance		291,000	217,000
A0120D Integrated Allowance		30,000	11,000
A0120Q Fixed Daily Allowance		37,724,000	64,328,000
A01210 Risk Allowance		<u>73,327,000</u>	<u>82,360,000</u>
001 Risk Allowance		73,327,000	82,360,000
A01217 Medical Allowance		21,700,000	34,945,000
A0121T Adhoc Relief Allowance 2013		7,280,000	6,348,000
A0121W Counter Terrorism Allowance		45,000	28,000
A0121Z Adhoc Relief Allowance-2014			38,000
A0122C Adhoc Relief Allowance - 2015		2,305,000	4,234,000
A0122D Special Risk Allowance			37,000
A0122M Adhoc Releif Allowance 2016		15,188,000	28,346,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
NR4218 Law and Order Nowshera			
A0122N Special Conveyance Allowance to Disbalded Employees		24,000	66,000
A0122Y Ad-hoc Relief Allowance 2017		39,365,000	38,688,000
A01239 Special allowance			<u>1,000</u>
001 Special Allowance			1,000
A0123G Ad-hoc Relief Allowance-2018		21,347,000	38,692,000
A0123L Scheduled Post Allowance for Police Officers		1,784,000	1,901,000
A0123P Ad-hoc Relief Allowance 2019		25,289,000	38,508,000
A01250 Incentive Allowance		<u>11,805,000</u>	<u>17,204,000</u>
001 Incentive Allowance		11,805,000	17,204,000
A01260 Ration Allowance		9,920,000	15,392,000
A01261 Constabulary Allowance for Police Personnel		4,240,000	6,976,000
A01270 Other		<u>3,000</u>	<u>30,000</u>
089 M.Phil Allowance		3,000	30,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>4,314,000</u>	<u>600,000</u>
A01274 Medical Charges		<u>1,000,000</u>	<u>500,000</u>
001 Medical Charges		1,000,000	500,000
A01276 Outfit allowance		14,000	
A01278 Leave Salary		<u>3,300,000</u>	<u>100,000</u>
001 Leave Salary		3,300,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>25,488,000</u>	<u>38,959,000</u>
A032 TOTAL COMMUNICATIONS		<u>1,146,000</u>	<u>1,730,000</u>
A03201 Postage and Telegraph		23,000	23,000
A03202 Telephone and Trunk Call		1,123,000	1,707,000
A033 TOTAL UTILITIES		<u>4,087,000</u>	<u>9,321,000</u>
A03301 Gas		750,000	3,525,000
A03303 Electricity		<u>3,336,000</u>	<u>5,776,000</u>
001 Electricity		3,336,000	5,776,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
NR4218 Law and Order Nowshera			
A03304 Hot and Cold Weather Charges		1,000	20,000
A034 TOTAL OCCUPANCY COSTS		<u>180,000</u>	
A03402 Rent for Office Building		180,000	
A038 TOTAL TRAVEL & TRANSPORTATION		<u>18,826,000</u>	<u>24,075,000</u>
A03805 Travelling Allowance		<u>825,000</u>	<u>1,500,000</u>
001 Travelling Allowance		825,000	1,500,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>18,000,000</u>	<u>22,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		18,000,000	22,000,000
A03808 Conveyance Charges		<u>1,000</u>	<u>575,000</u>
001 Conveyance Charges		1,000	575,000
A039 TOTAL GENERAL		<u>1,249,000</u>	<u>3,833,000</u>
A03901 Stationery		<u>2,000</u>	<u>600,000</u>
001 Stationery		2,000	600,000
A03902 Printing and Publication		<u>150,000</u>	<u>250,000</u>
001 Printing and publication		150,000	250,000
A03905 Newspapers Periodicals and Books		8,000	15,000
A03907 Advertising & Publicity		<u>188,000</u>	<u>200,000</u>
001 Advertising and Publicity		188,000	200,000
A03914 Secret service expenditure		200,000	300,000
A03942 Cost of Other Stores		<u>1,000</u>	<u>1,568,000</u>
018 Feeding Charges.		1,000	1,568,000
A03953 Investigation Cost		500,000	500,000
A03970 Others		<u>200,000</u>	<u>400,000</u>
002 Other Contingencies		200,000	400,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>15,000,000</u>	<u>16,000,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
NR4218 Law and Order Nowshera			
A041 TOTAL PENSION		<u>15,000,000</u>	<u>16,000,000</u>
A04114 Superannuation Encashment of L.P.R		15,000,000	16,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,753,000</u>	<u>7,700,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,753,000</u>	<u>7,700,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>5,400,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		1,000	5,400,000
A05270 To Others		<u>1,752,000</u>	<u>2,300,000</u>
199 Free Education Package		1,751,000	2,200,000
230 Other Compensation		1,000	100,000
A06 TOTAL TRANSFERS		<u>150,000</u>	<u>300,000</u>
A061 TOTAL SCHOLARSHIP		<u>150,000</u>	<u>300,000</u>
A06103 Cash awards		150,000	300,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>3,116,000</u>	<u>5,152,000</u>
A130 TOTAL TRANSPORT		<u>3,000,000</u>	<u>3,500,000</u>
A13001 Transport		<u>3,000,000</u>	<u>3,500,000</u>
001 Transport		3,000,000	3,500,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>75,000</u>	<u>100,000</u>
A13101 Machinery and Equipment		<u>75,000</u>	<u>100,000</u>
001 Machinery and Equipment		75,000	100,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
NR4218 Law and Order Nowshera			
A132 TOTAL FURNITURE AND FIXTURE		<u>38,000</u>	<u>60,000</u>
A13201 Furniture and Fixture		38,000	60,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>3,000</u>	<u>1,492,000</u>
A13303 Other Buildings		<u>3,000</u>	<u>1,492,000</u>
001 Other Buildings.		1,000	
006 Special repair of buildings		1,000	
009 Petty Repair		1,000	1,492,000
Law and Order Nowshera		563,002,000	920,571,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
NR4219 Investigation Nowshera			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>81,462,000</u>	<u>101,591,000</u>
A011 TOTAL PAY	130	<u>39,847,000</u>	<u>49,572,000</u>
A011-1 TOTAL PAY OF OFFICERS	9	<u>5,613,000</u>	<u>4,426,000</u>
A01101 Total Basic Pay Of Officer	9	<u>5,613,000</u>	<u>4,426,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	121	<u>34,234,000</u>	<u>45,146,000</u>
A01151 Total Basic Pay Other Staff	121	<u>34,223,000</u>	<u>45,146,000</u>
A01152 Personal pay		8,000	
A01153 Special Pay		3,000	
A012 TOTAL ALLOWANCES		<u>41,615,000</u>	<u>52,019,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>40,565,000</u>	<u>51,519,000</u>
A01202 House Rent Allowance		1,931,000	3,839,000
A01203 Conveyance Allowance		2,870,000	5,245,000
A01207 Washing Allowance		770,000	284,000
A01208 Dress Allowance		115,000	166,000
A0120D Integrated Allowance		22,000	27,000
A0120Q Fixed Daily Allowance		4,545,000	6,888,000
A0120S Elite force allowance			7,000
A01210 Risk Allowance		<u>7,847,000</u>	<u>7,596,000</u>
001 Risk Allowance		7,847,000	7,596,000
A01217 Medical Allowance		3,018,000	3,286,000
A0121T Adhoc Relief Allowance 2013		443,000	1,044,000
A0122C Adhoc Relief Allowance - 2015		439,000	699,000
A0122M Adhoc Relief Allowance 2016		2,063,000	3,584,000
A0122N Special Conveyance Allowance to Disabled Employees		2,000	
A0122Y Ad-hoc Relief Allowance 2017		4,278,000	4,837,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
NR4219 Investigation Nowshera			
A0123G Ad-hoc Relief Allowance-2018		4,078,000	4,837,000
A0123L Scheduled Post Allowance for Police Officers		547,000	656,000
A0123P Ad-hoc Relief Allowance 2019		4,078,000	4,759,000
A01250 Incentive Allowance		<u>1,308,000</u>	<u>1,322,000</u>
001 Incentive Allowance		1,308,000	1,322,000
A01260 Ration Allowance		1,654,000	1,275,000
A01261 Constabulary Allowance for Police Personnel		527,000	1,168,000
A01270 Other		<u>30,000</u>	
089 M.Phil Allowance		30,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,050,000</u>	<u>500,000</u>
A01274 Medical Charges		<u>500,000</u>	<u>500,000</u>
001 Medical Charges		500,000	500,000
A01278 Leave Salary		<u>550,000</u>	
001 Leave Salary		550,000	
A03 TOTAL OPERATING EXPENSES		<u>5,555,000</u>	<u>6,431,000</u>
A032 TOTAL COMMUNICATIONS		<u>158,000</u>	<u>254,000</u>
A03201 Postage and Telegraph		15,000	4,000
A03202 Telephone and Trunk Call		143,000	250,000
A033 TOTAL UTILITIES		<u>451,000</u>	<u>767,000</u>
A03301 Gas		150,000	150,000
A03303 Electricity		<u>300,000</u>	<u>600,000</u>
001 Electricity		300,000	600,000
A03304 Hot and Cold Weather Charges		1,000	17,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>2,875,000</u>	<u>3,300,000</u>
A03805 Travelling Allowance		<u>375,000</u>	<u>800,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
NR4219 Investigation Nowshera			
001 Travelling Allowance		375,000	800,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>2,500,000</u>	<u>2,500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		2,500,000	2,500,000
A039 TOTAL GENERAL		<u>2,071,000</u>	<u>2,110,000</u>
A03901 Stationery		<u>188,000</u>	<u>188,000</u>
001 Stationery		188,000	188,000
A03902 Printing and Publication		<u>75,000</u>	<u>75,000</u>
001 Printing and publication		75,000	75,000
A03905 Newspapers Periodicals and Books		8,000	15,000
A03907 Advertising & Publicity		<u>150,000</u>	<u>102,000</u>
001 Advertising and Publicity		150,000	102,000
A03914 Secret service expenditure		30,000	50,000
A03953 Investigation Cost		1,500,000	1,500,000
A03970 Others		<u>120,000</u>	<u>180,000</u>
002 Other Contingencies		120,000	180,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>5,000,000</u>	<u>2,875,000</u>
A041 TOTAL PENSION		<u>5,000,000</u>	<u>2,875,000</u>
A04114 Superannuation Encashment of L.P.R		5,000,000	2,875,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,000</u>	-
A052 TOTAL GRANTS-DOMESTIC		<u>1,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
NR4219 Investigation Nowshera			
A06 TOTAL TRANSFERS		<u>53,000</u>	<u>80,000</u>
A061 TOTAL SCHOLARSHIP		<u>53,000</u>	<u>80,000</u>
A06103 Cash awards		53,000	80,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>312,000</u>	<u>341,000</u>
A130 TOTAL TRANSPORT		<u>250,000</u>	<u>250,000</u>
A13001 Transport		<u>250,000</u>	<u>250,000</u>
001 Transport		250,000	250,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>38,000</u>	<u>68,000</u>
A13101 Machinery and Equipment		<u>38,000</u>	<u>68,000</u>
001 Machinery and Equipment		38,000	68,000
A132 TOTAL FURNITURE AND FIXTURE		<u>23,000</u>	<u>23,000</u>
A13201 Furniture and Fixture		23,000	23,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
Investigation Nowshera		92,383,000	111,318,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR4088 Direction			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>711,136,000</u>	<u>708,469,000</u>
A011 TOTAL PAY	445	<u>578,360,000</u>	<u>567,035,000</u>
A011-1 TOTAL PAY OF OFFICERS	76	<u>47,570,000</u>	<u>40,339,000</u>
A01101 Total Basic Pay Of Officer	76	<u>47,158,000</u>	<u>39,924,000</u>
A01102 Personal pay		199,000	225,000
A01105 Qualification Pay		213,000	190,000
A011-2 TOTAL PAY OF OTHER STAFF	369	<u>530,790,000</u>	<u>526,696,000</u>
A01151 Total Basic Pay Other Staff	369	<u>82,424,000</u>	<u>76,696,000</u>
A01152 Personal pay		67,000	
A01153 Special Pay		55,000	
A01156 Total Pay of Contract Staff		<u>448,244,000</u>	<u>450,000,000</u>
A012 TOTAL ALLOWANCES		<u>132,776,000</u>	<u>141,434,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>130,026,000</u>	<u>139,884,000</u>
A01201 Senior Post Allowance		107,000	87,000
A01202 House Rent Allowance		14,032,000	12,518,000
A01203 Conveyance Allowance		11,924,000	10,844,000
A01207 Washing Allowance		406,000	371,000
A01208 Dress Allowance		318,000	259,000
A0120D Integrated Allowance		166,000	113,000
A0120E Housing Subsidy Allowance		3,060,000	2,692,000
A0120N Special allowances @ 30% of basic pay for Secretar		136,000	
A0120Q Fixed Daily Allowance		7,941,000	7,264,000
A01210 Risk Allowance		<u>10,467,000</u>	<u>9,564,000</u>
001 Risk Allowance		10,467,000	9,564,000
A01217 Medical Allowance		8,180,000	8,180,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR4088 Direction			
A0121A Ad - hoc Allowance - 2011			4,000
A0121M Adhoc Relief Allowance - 2012			8,000
A0121Q Audit and Accounts Allowance		127,000	1,329,000
A0121T Adhoc Relief Allowance 2013		2,794,000	2,609,000
A0121W Counter Terrorism Allowance			34,000
A01224 Entertainment Allowance		64,000	72,000
A01226 Computer Allowance		73,000	454,000
A01228 Orderly Allowance		1,139,000	1,320,000
A0122C Adhoc Relief Allowance - 2015		1,881,000	5,251,000
A0122M Adhoc Relief Allowance 2016		9,634,000	9,193,000
A0122N Special Conveyance Allowance to Disabled Employees		69,000	6,515,000
A0122Y Ad-hoc Relief Allowance 2017		12,840,000	12,768,000
A01236 Deputation Allowance		285,000	270,000
A01238 Charge allowance			90,000
A01239 Special allowance			<u>2,253,000</u>
001 Special Allowance			2,253,000
A0123E Executive Allowance to PCS and PMS Officers (KP)		4,638,000	8,263,000
A0123G Ad-hoc Relief Allowance-2018		12,656,000	10,745,000
A0123L Scheduled Post Allowance for Police Officers		11,427,000	10,494,000
A0123P Ad-hoc Relief Allowance 2019		10,702,000	10,646,000
A0123V Secretariat Performance Allowance			236,000
A01241 Utility allowance for electricity		240,000	240,000
A01243 Special travelling allowance			1,004,000
A01250 Incentive Allowance		<u>2,033,000</u>	<u>2,041,000</u>
001 Incentive Allowance		2,033,000	2,041,000
A01260 Ration Allowance		1,811,000	1,278,000
A01261 Constabulary Allowance for Police Personnel		846,000	751,000
A01270 Other		<u>30,000</u>	<u>124,000</u>
001 Others		30,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,750,000</u>	<u>1,550,000</u>
A01273 Honoraria		1,000	1,000
A01274 Medical Charges		<u>1,275,000</u>	<u>1,500,000</u>
001 Medical Charges		1,275,000	1,500,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR4088 Direction			
A01278 Leave Salary		<u>1,474,000</u>	<u>49,000</u>
001 Leave Salary		1,474,000	49,000
A03 TOTAL OPERATING EXPENSES		<u>49,852,000</u>	<u>861,366,000</u>
A032 TOTAL COMMUNICATIONS		<u>7,212,000</u>	<u>7,462,000</u>
A03201 Postage and Telegraph		462,000	462,000
A03202 Telephone and Trunk Call		6,750,000	7,000,000
A033 TOTAL UTILITIES		<u>8,741,000</u>	<u>9,140,000</u>
A03301 Gas		600,000	800,000
A03303 Electricity		<u>8,140,000</u>	<u>8,140,000</u>
001 Electricity		8,140,000	8,140,000
A03304 Hot and Cold Weather Charges		1,000	200,000
A034 TOTAL OCCUPANCY COSTS		<u>909,000</u>	<u>500,000</u>
A03402 Rent for Office Building		1,000	
A03407 Rates and Taxes		908,000	500,000
A036 TOTAL MOTOR VEHICLES		<u>1,000</u>	
A03603 Registration		1,000	
A038 TOTAL TRAVEL & TRANSPORTATION		<u>4,002,000</u>	<u>4,500,000</u>
A03805 Travelling Allowance		<u>3,000,000</u>	<u>3,500,000</u>
001 Travelling Allowance		3,000,000	3,500,000
A03806 Transportation of Goods		<u>1,000</u>	
001 Transportation of Goods		1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,000,000</u>	<u>1,000,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR4088 Direction			
001 POL Charges A.planes H.coptors S.cars for Generator		1,000,000	1,000,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>28,987,000</u>	<u>839,764,000</u>
A03901 Stationery		<u>7,500,000</u>	<u>8,000,000</u>
001 Stationery		7,500,000	8,000,000
A03902 Printing and Publication		<u>3,231,000</u>	<u>3,231,000</u>
001 Printing and publication		3,231,000	3,231,000
A03905 Newspapers Periodicals and Books		375,000	700,000
A03906 Uniforms and Protective Clothing			472,450,000
A03907 Advertising & Publicity		<u>1,875,000</u>	<u>2,000,000</u>
001 Advertising and Publicity		1,875,000	2,000,000
A03914 Secret service expenditure		10,000,000	15,000,000
A03936 Foreign/Inland Training Course Fee		1,000	
A03942 Cost of Other Stores		<u>3,000</u>	<u>292,053,000</u>
001 Cost of other Stores		1,000	
018 Feeding Charges.		1,000	
019 Arms & Ammunition.		1,000	292,053,000
A03954 Ordnance Store			7,330,000
A03955 Other Store - Tear Gas			31,000,000
A03970 Others		<u>6,002,000</u>	<u>8,000,000</u>
001 Others			4,000,000
018 Sports & Games		6,000,000	4,000,000
044 Other Bara Khana		1,000	
045 Other Police Week		1,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>8,000,000</u>	<u>8,000,000</u>
A041 TOTAL PENSION		<u>8,000,000</u>	<u>8,000,000</u>
A04114 Superannuation Encashment of L.P.R		8,000,000	8,000,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR4088 Direction			
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,061,000</u>	<u>311,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,061,000</u>	<u>311,000</u>
A05270 To Others		<u>1,061,000</u>	<u>311,000</u>
001 To Others		750,000	
199 Free Education Package		311,000	311,000
A06 TOTAL TRANSFERS		<u>9,750,000</u>	<u>12,000,000</u>
A061 TOTAL SCHOLARSHIP		<u>9,750,000</u>	<u>12,000,000</u>
A06103 Cash awards		9,750,000	12,000,000
A09 TOTAL PHYSICAL ASSETS		<u>144,000,000</u>	<u>880,540,000</u>
A095 TOTAL PURCHASE OF TRANSPORT			<u>203,040,000</u>
A09501 Transport			<u>203,040,000</u>
001 Transport			203,040,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>531,200,000</u>
A09601 Plant and Machinery			<u>531,200,000</u>
001 Plant and Machinery			531,200,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>3,000,000</u>
A09701 Furniture and fixtures			<u>3,000,000</u>
001 Furniture & Fixture			3,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR4088 Direction			
A098 TOTAL PURCHASE OF OTHER ASSETS		<u>144,000,000</u>	<u>143,300,000</u>
A09899 Others		<u>144,000,000</u>	<u>143,300,000</u>
001 Others		140,250,000	83,300,000
003 Purchase of Chemical		375,000	
004 Purchase of Films		375,000	
005 Purchase of Anti Riot		1,500,000	58,500,000
009 Purchase of Concertina Wire		1,500,000	1,500,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>1,128,000</u>	<u>5,675,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>750,000</u>	<u>800,000</u>
A13101 Machinery and Equipment		<u>750,000</u>	<u>800,000</u>
001 Machinery and Equipment		750,000	800,000
A132 TOTAL FURNITURE AND FIXTURE		<u>375,000</u>	<u>375,000</u>
A13201 Furniture and Fixture		375,000	375,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>3,000</u>	<u>4,500,000</u>
A13303 Other Buildings		<u>3,000</u>	<u>4,500,000</u>
001 Other Buildings.		1,000	
006 Special repair of buildings		1,000	4,500,000
009 Petty Repair		1,000	
Direction		924,927,000	2,476,361,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR4101 Additional I G Investigation			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>109,443,000</u>	<u>119,766,000</u>
A011 TOTAL PAY	<u>249</u>	<u>54,415,000</u>	<u>57,576,000</u>
A011-1 TOTAL PAY OF OFFICERS	<u>56</u>	<u>26,389,000</u>	<u>22,997,000</u>
A01101 Total Basic Pay Of Officer	<u>56</u>	<u>26,199,000</u>	<u>22,840,000</u>
A01102 Personal pay		98,000	89,000
A01103 Special Pay		1,000	
A01105 Qualification Pay		91,000	68,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>193</u>	<u>28,026,000</u>	<u>34,579,000</u>
A01151 Total Basic Pay Other Staff	<u>193</u>	<u>28,019,000</u>	<u>34,579,000</u>
A01152 Personal pay		7,000	
A012 TOTAL ALLOWANCES		<u>55,028,000</u>	<u>62,190,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>53,686,000</u>	<u>59,599,000</u>
A01201 Senior Post Allowance		22,000	15,000
A01202 House Rent Allowance		5,878,000	6,428,000
A01203 Conveyance Allowance		5,479,000	6,254,000
A01207 Washing Allowance		182,000	202,000
A01208 Dress Allowance		214,000	193,000
A0120D Integrated Allowance		32,000	32,000
A0120E Housing Subsidy Allowance		1,330,000	2,121,000
A0120P Adhoc Relief 2009			1,000
A0120Q Fixed Daily Allowance		3,962,000	4,432,000
A01210 Risk Allowance		<u>5,103,000</u>	<u>5,612,000</u>
001 Risk Allowance		5,103,000	5,612,000
A01217 Medical Allowance		3,293,000	3,574,000
A0121A Ad - hoc Allowance - 2011			2,000
A0121M Adhoc Relief Allowance - 2012			2,000

**NC21014 (010)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR4101 Additional I G Investigation			
A0121T Adhoc Relief Allowance 2013		1,162,000	1,164,000
A0121Z Adhoc Relief Allowance-2014		2,000	1,000
A01224 Entertainment Allowance		10,000	18,000
A01226 Computer Allowance		442,000	601,000
A01228 Orderly Allowance		243,000	168,000
A0122C Adhoc Relief Allowance - 2015		773,000	773,000
A0122M Adhoc Relief Allowance 2016		3,966,000	4,162,000
A0122N Special Conveyance Allowance to Disbalded Employees		50,000	36,000
A0122Y Ad-hoc Relief Allowance 2017		5,323,000	5,699,000
A0123G Ad-hoc Relief Allowance-2018		5,321,000	5,699,000
A0123L Scheduled Post Allowance for Police Officers		4,080,000	4,915,000
A0123P Ad-hoc Relief Allowance 2019		4,662,000	5,123,000
A0123V Secretariat Performance Allowance			29,000
A01250 Incentive Allowance		<u>888,000</u>	<u>951,000</u>
001 Incentive Allowance		888,000	951,000
A01260 Ration Allowance		827,000	917,000
A01261 Constabulary Allowance for Police Personnel		442,000	475,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,342,000</u>	<u>2,591,000</u>
A01273 Honoraria		1,000	
A01274 Medical Charges		<u>731,000</u>	<u>2,191,000</u>
001 Medical Charges		731,000	2,191,000
A01278 Leave Salary		<u>610,000</u>	<u>400,000</u>
001 Leave Salary		610,000	400,000
A03 TOTAL OPERATING EXPENSES		<u>11,592,000</u>	<u>15,087,000</u>
A032 TOTAL COMMUNICATIONS		<u>833,000</u>	<u>1,083,000</u>
A03201 Postage and Telegraph		83,000	83,000
A03202 Telephone and Trunk Call		750,000	1,000,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR4101 Additional I G Investigation			
A033 TOTAL UTILITIES		<u>1,400,000</u>	<u>2,143,000</u>
A03301 Gas		900,000	1,000,000
A03303 Electricity		<u>500,000</u>	<u>1,143,000</u>
001 Electricity		500,000	1,143,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>8,350,000</u>	<u>10,700,000</u>
A03805 Travelling Allowance		<u>1,350,000</u>	<u>2,200,000</u>
001 Travelling Allowance		1,350,000	2,200,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>7,000,000</u>	<u>8,500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		7,000,000	8,500,000
A039 TOTAL GENERAL		<u>1,009,000</u>	<u>1,161,000</u>
A03901 Stationery		<u>375,000</u>	<u>500,000</u>
001 Stationery		375,000	500,000
A03902 Printing and Publication		<u>113,000</u>	<u>113,000</u>
001 Printing and publication		113,000	113,000
A03905 Newspapers Periodicals and Books		23,000	100,000
A03907 Advertising & Publicity		<u>98,000</u>	<u>98,000</u>
001 Advertising and Publicity		98,000	98,000
A03914 Secret service expenditure		100,000	150,000
A03953 Investigation Cost		100,000	
A03970 Others		<u>200,000</u>	<u>200,000</u>
001 Others		200,000	200,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>2,000,000</u>	<u>4,300,000</u>
A041 TOTAL PENSION		<u>2,000,000</u>	<u>4,300,000</u>
A04114 Superannuation Encashment of L.P.R		2,000,000	4,300,000

**NC21014 (010)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR4101 Additional I G Investigation			
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>2,400,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>2,400,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>2,400,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			2,400,000
A06 TOTAL TRANSFERS		<u>150,000</u>	<u>280,000</u>
A061 TOTAL SCHOLARSHIP		<u>150,000</u>	<u>280,000</u>
A06103 Cash awards		150,000	280,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>1,700,000</u>	<u>2,423,000</u>
A130 TOTAL TRANSPORT		<u>1,600,000</u>	<u>2,300,000</u>
A13001 Transport		<u>1,600,000</u>	<u>2,300,000</u>
001 Transport		1,600,000	2,300,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>75,000</u>	<u>100,000</u>
A13101 Machinery and Equipment		<u>75,000</u>	<u>100,000</u>
001 Machinery and Equipment		75,000	100,000
A132 TOTAL FURNITURE AND FIXTURE		<u>23,000</u>	<u>23,000</u>
A13201 Furniture and Fixture		23,000	23,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>2,000</u>	

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NC21014 (010)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

03 PUBLIC ORDER AND SAFETY AFFAIRS
032 POLICE
0321 POLICE
032102 PROVINCIAL POLICE

PR4101 Additional I G Investigation

A13303 Other Buildings		<u>2,000</u>	
001 Other Buildings.		1,000	
006 Special repair of buildings		1,000	

Additional I G Investigation

124,885,000

144,256,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR4092 Police Tele Communication			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>606,646,000</u>	<u>623,434,000</u>
A011 TOTAL PAY	1360	<u>289,401,000</u>	<u>296,057,000</u>
A011-1 TOTAL PAY OF OFFICERS	20	<u>5,187,000</u>	<u>8,488,000</u>
A01101 Total Basic Pay Of Officer	20	<u>5,187,000</u>	<u>8,488,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	1340	<u>284,214,000</u>	<u>287,569,000</u>
A01151 Total Basic Pay Other Staff	1340	<u>284,185,000</u>	<u>287,514,000</u>
A01152 Personal pay		29,000	29,000
A01170 Others			<u>26,000</u>
001 Others			26,000
A012 TOTAL ALLOWANCES		<u>317,245,000</u>	<u>327,377,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>315,414,000</u>	<u>324,861,000</u>
A01201 Senior Post Allowance		13,000	93,000
A01202 House Rent Allowance		26,981,000	28,234,000
A01203 Conveyance Allowance		26,905,000	27,941,000
A01207 Washing Allowance		1,960,000	2,025,000
A01208 Dress Allowance		54,000	126,000
A0120D Integrated Allowance		93,000	135,000
A0120E Housing Subsidy Allowance		91,000	91,000
A0120K Special Judicial Allowance		1,000	
A0120N Special allowances @ 30% of basic pay for Secretar		262,000	
A0120Q Fixed Daily Allowance		36,017,000	37,459,000
A01210 Risk Allowance		<u>56,078,000</u>	<u>58,401,000</u>
001 Risk Allowance		56,078,000	58,401,000
A01217 Medical Allowance		20,531,000	21,417,000
A0121T Adhoc Relief Allowance 2013		6,213,000	6,115,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR4092 Police Tele Communication			
A01224 Entertainment Allowance		7,000	8,000
A01228 Orderly Allowance			198,000
A0122C Adhoc Relief Allowance - 2015		4,160,000	4,097,000
A0122M Adhoc Relief Allowance 2016		21,527,000	21,503,000
A0122N Special Conveyance Allowance to Disabled Employees			117,000
A0122Y Ad-hoc Relief Allowance 2017		28,404,000	29,758,000
A01233 Unattractive Area Allowance		<u>3,392,000</u>	<u>4,307,000</u>
001 Unattractive Area Allowance		3,392,000	4,307,000
A0123G Ad-hoc Relief Allowance-2018		28,347,000	27,486,000
A0123L Scheduled Post Allowance for Police Officers		3,094,000	2,354,000
A0123P Ad-hoc Relief Allowance 2019		28,123,000	29,203,000
A0123V Secretariat Performance Allowance			713,000
A01250 Incentive Allowance		<u>10,076,000</u>	<u>10,284,000</u>
001 Incentive Allowance		10,076,000	10,284,000
A01260 Ration Allowance		8,903,000	8,800,000
A01261 Constabulary Allowance for Police Personnel		4,096,000	3,941,000
A01270 Other		<u>86,000</u>	<u>55,000</u>
001 Others		43,000	
089 M.Phil Allowance		43,000	55,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,831,000</u>	<u>2,516,000</u>
A01273 Honoraria		1,000	
A01274 Medical Charges		<u>659,000</u>	<u>659,000</u>
001 Medical Charges		659,000	659,000
A01276 Outfit allowance		14,000	
A01278 Leave Salary		<u>1,157,000</u>	<u>1,157,000</u>
001 Leave Salary		1,157,000	1,157,000
A01284 Firewood Allowance			700,000
A03 TOTAL OPERATING EXPENSES		<u>63,900,000</u>	<u>82,716,000</u>
A032 TOTAL COMMUNICATIONS		<u>251,000</u>	<u>321,000</u>
A03201 Postage and Telegraph		26,000	35,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR4092 Police Tele Communication			
A03202 Telephone and Trunk Call		225,000	286,000
A033 TOTAL UTILITIES		<u>4,400,000</u>	<u>8,200,000</u>
A03301 Gas		600,000	600,000
A03303 Electricity		<u>3,800,000</u>	<u>7,600,000</u>
001 Electricity		3,800,000	7,600,000
A034 TOTAL OCCUPANCY COSTS		<u>900,000</u>	<u>900,000</u>
A03407 Rates and Taxes		900,000	900,000
A036 TOTAL MOTOR VEHICLES		<u>27,482,000</u>	<u>30,000,000</u>
A03603 Registration		27,482,000	30,000,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>29,750,000</u>	<u>41,600,000</u>
A03805 Travelling Allowance		<u>750,000</u>	<u>1,600,000</u>
001 Travelling Allowance		750,000	1,600,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>29,000,000</u>	<u>40,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		29,000,000	40,000,000
A039 TOTAL GENERAL		<u>1,117,000</u>	<u>1,695,000</u>
A03901 Stationery		<u>263,000</u>	<u>420,000</u>
001 Stationery		263,000	420,000
A03902 Printing and Publication		<u>113,000</u>	<u>200,000</u>
001 Printing and publication		113,000	200,000
A03905 Newspapers Periodicals and Books		15,000	50,000
A03907 Advertising & Publicity		<u>225,000</u>	<u>225,000</u>
001 Advertising and Publicity		225,000	225,000
A03942 Cost of Other Stores		<u>1,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR4092 Police Tele Communication			
001 Cost of other Stores		1,000	
A03970 Others		<u>500,000</u>	<u>800,000</u>
002 Other Contingencies		500,000	800,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>25,000,000</u>	<u>12,100,000</u>
A041 TOTAL PENSION		<u>25,000,000</u>	<u>12,100,000</u>
A04114 Superannuation Encashment of L.P.R		25,000,000	12,100,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>100,000</u>	<u>3,099,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>100,000</u>	<u>3,099,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>3,000,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		1,000	3,000,000
A05270 To Others		<u>99,000</u>	<u>99,000</u>
199 Free Education Package		99,000	99,000
A06 TOTAL TRANSFERS		<u>150,000</u>	<u>250,000</u>
A061 TOTAL SCHOLARSHIP		<u>150,000</u>	<u>250,000</u>
A06103 Cash awards		150,000	250,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>14,941,000</u>	<u>18,938,000</u>
A130 TOTAL TRANSPORT		<u>14,000,000</u>	<u>18,000,000</u>
A13001 Transport		<u>14,000,000</u>	<u>18,000,000</u>
001 Transport		14,000,000	18,000,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR4092 Police Tele Communication			
A131 TOTAL MACHINERY AND EQUIPMENT		<u>900,000</u>	<u>900,000</u>
A13101 Machinery and Equipment		<u>900,000</u>	<u>900,000</u>
001 Machinery and Equipment		900,000	900,000
A132 TOTAL FURNITURE AND FIXTURE		<u>38,000</u>	<u>38,000</u>
A13201 Furniture and Fixture		38,000	38,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>3,000</u>	
A13303 Other Buildings		<u>3,000</u>	
001 Other Buildings.		1,000	
006 Special repair of buildings		1,000	
009 Petty Repair		1,000	
Police Tele Communication		710,737,000	740,537,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR4096 Other Police Q R O			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>30,864,000</u>	<u>17,757,000</u>
A011 TOTAL PAY	80	<u>15,215,000</u>	<u>8,741,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	<u>1,272,000</u>	<u>1,296,000</u>
A01101 Total Basic Pay Of Officer	3	<u>1,272,000</u>	<u>1,296,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	77	<u>13,943,000</u>	<u>7,445,000</u>
A01151 Total Basic Pay Other Staff	77	<u>13,943,000</u>	<u>7,445,000</u>
A012 TOTAL ALLOWANCES		<u>15,649,000</u>	<u>9,016,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>15,647,000</u>	<u>9,016,000</u>
A01202 House Rent Allowance		1,453,000	827,000
A01203 Conveyance Allowance		1,478,000	881,000
A01207 Washing Allowance		81,000	43,000
A01208 Dress Allowance		14,000	11,000
A0120D Integrated Allowance		5,000	6,000
A0120E Housing Subsidy Allowance		373,000	317,000
A0120K Special Judicial Allowance		2,000	
A0120Q Fixed Daily Allowance		1,552,000	821,000
A01210 Risk Allowance		<u>2,103,000</u>	<u>1,097,000</u>
001 Risk Allowance		2,103,000	1,097,000
A01217 Medical Allowance		992,000	577,000
A0121T Adhoc Relief Allowance 2013		368,000	202,000
A0122C Adhoc Relief Allowance - 2015		270,000	145,000
A0122M Adhoc Relief Allowance 2016		1,089,000	621,000
A0122Y Ad-hoc Relief Allowance 2017		1,471,000	864,000
A01233 Unattractive Area Allowance		<u>5,000</u>	<u>5,000</u>
001 Unattractive Area Allowance		5,000	5,000
A0123G Ad-hoc Relief Allowance-2018		1,471,000	863,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR4096 Other Police Q R O			
A0123L Scheduled Post Allowance for Police Officers		548,000	410,000
A0123P Ad-hoc Relief Allowance 2019		1,413,000	815,000
A01250 Incentive Allowance		<u>407,000</u>	<u>218,000</u>
001 Incentive Allowance		407,000	218,000
A01260 Ration Allowance		374,000	200,000
A01261 Constabulary Allowance for Police Personnel		178,000	93,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	
A01274 Medical Charges		<u>1,000</u>	
001 Medical Charges		1,000	
A01278 Leave Salary		<u>1,000</u>	
001 Leave Salary		1,000	
A03 TOTAL OPERATING EXPENSES		<u>827,000</u>	<u>467,000</u>
A032 TOTAL COMMUNICATIONS		<u>44,000</u>	<u>50,000</u>
A03201 Postage and Telegraph		6,000	
A03202 Telephone and Trunk Call		38,000	50,000
A033 TOTAL UTILITIES		<u>151,000</u>	
A03303 Electricity		<u>150,000</u>	
001 Electricity		150,000	
A03304 Hot and Cold Weather Charges		1,000	
A038 TOTAL TRAVEL & TRANSPORTATION		<u>520,000</u>	<u>342,000</u>
A03805 Travelling Allowance		<u>120,000</u>	<u>60,000</u>
001 Travelling Allowance		120,000	60,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>400,000</u>	<u>282,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		400,000	282,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR4096 Other Police Q R O			
A039 TOTAL GENERAL		<u>112,000</u>	<u>75,000</u>
A03901 Stationery		<u>38,000</u>	<u>30,000</u>
001 Stationery		38,000	30,000
A03902 Printing and Publication		<u>20,000</u>	<u>13,000</u>
001 Printing and publication		20,000	13,000
A03905 Newspapers Periodicals and Books		2,000	2,000
A03907 Advertising & Publicity		<u>1,000</u>	
001 Advertising and Publicity		1,000	
A03970 Others		<u>51,000</u>	<u>30,000</u>
001 Others		51,000	30,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>450,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>450,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	450,000
A06 TOTAL TRANSFERS		<u>40,000</u>	<u>26,000</u>
A061 TOTAL SCHOLARSHIP		<u>40,000</u>	<u>26,000</u>
A06103 Cash awards		40,000	26,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>121,000</u>	<u>43,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>25,000</u>
A13001 Transport		<u>50,000</u>	<u>25,000</u>
001 Transport		50,000	25,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR4096 Other Police Q R O			
A131 TOTAL MACHINERY AND EQUIPMENT		<u>45,000</u>	
A13101 Machinery and Equipment		<u>45,000</u>	
001 Machinery and Equipment		45,000	
A132 TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>18,000</u>
A13201 Furniture and Fixture		26,000	18,000
Other Police Q R O		31,853,000	18,743,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR4098 Special Branch			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>807,530,000</u>	<u>768,231,000</u>
A011 TOTAL PAY	1216	<u>377,792,000</u>	<u>343,473,000</u>
A011-1 TOTAL PAY OF OFFICERS	93	<u>51,793,000</u>	<u>39,251,000</u>
A01101 Total Basic Pay Of Officer	93	<u>51,771,000</u>	<u>39,228,000</u>
A01103 Special Pay		2,000	2,000
A01105 Qualification Pay		20,000	21,000
A011-2 TOTAL PAY OF OTHER STAFF	1123	<u>325,999,000</u>	<u>304,222,000</u>
A01151 Total Basic Pay Other Staff	1123	<u>325,861,000</u>	<u>301,867,000</u>
A01152 Personal pay		137,000	45,000
A01156 Total Pay of Contract Staff		<u>1,000</u>	<u>2,310,000</u>
A012 TOTAL ALLOWANCES		<u>429,738,000</u>	<u>424,758,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>427,271,000</u>	<u>422,290,000</u>
A01201 Senior Post Allowance		15,000	13,000
A01202 House Rent Allowance		36,462,000	32,533,000
A01203 Conveyance Allowance		34,496,000	30,808,000
A01207 Washing Allowance		2,009,000	1,837,000
A01208 Dress Allowance		1,067,000	885,000
A0120D Integrated Allowance		70,000	64,000
A0120E Housing Subsidy Allowance		4,738,000	4,210,000
A0120N Special allowances @ 30% of basic pay for Secretar		23,649,000	8,172,000
A0120Q Fixed Daily Allowance		42,447,000	38,953,000
A01210 Risk Allowance		<u>64,790,000</u>	<u>67,724,000</u>
001 Risk Allowance		64,790,000	67,724,000
A01216 Qualification Allowance			28,000
A01217 Medical Allowance		23,228,000	20,915,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR4098 Special Branch			
A0121M Adhoc Relief Allowance - 2012			100,000
A0121T Adhoc Relief Allowance 2013		8,132,000	7,018,000
A0121Z Adhoc Relief Allowance-2014		3,000	34,000
A01224 Entertainment Allowance		7,000	6,000
A01226 Computer Allowance		18,000	27,000
A01228 Orderly Allowance		168,000	730,000
A0122C Adhoc Relief Allowance - 2015		5,407,000	4,726,000
A0122D Special Risk Allowance		382,000	275,000
A0122M Adhoc Relief Allowance 2016		27,546,000	24,231,000
A0122N Special Conveyance Allowance to Disabled Employees		19,000	
A0122U Monetary Allowance (QPM/PPM/Bar)			15,000,000
A0122Y Ad-hoc Relief Allowance 2017		36,574,000	33,429,000
A01233 Unattractive Area Allowance		<u>2,231,000</u>	<u>1,788,000</u>
001 Unattractive Area Allowance		2,231,000	1,788,000
A01238 Charge allowance			6,000
A01239 Special allowance		<u>337,000</u>	
001 Special Allowance		337,000	
A0123G Ad-hoc Relief Allowance-2018		36,337,000	33,388,000
A0123L Scheduled Post Allowance for Police Officers		18,209,000	11,189,000
A0123P Ad-hoc Relief Allowance 2019		34,409,000	31,916,000
A0123V Secretariat Performance Allowance			31,222,000
A01250 Incentive Allowance		<u>10,472,000</u>	<u>8,330,000</u>
001 Incentive Allowance		10,472,000	8,330,000
A01260 Ration Allowance		9,177,000	8,297,000
A01261 Constabulary Allowance for Police Personnel		4,812,000	4,376,000
A01270 Other		<u>60,000</u>	<u>60,000</u>
001 Others		30,000	
008 Medal Allowance		30,000	30,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,467,000</u>	<u>2,468,000</u>
A01273 Honoraria		1,000	
A01274 Medical Charges		<u>1,737,000</u>	<u>1,740,000</u>
001 Medical Charges		1,737,000	1,740,000
A01278 Leave Salary		<u>1,000</u>	
001 Leave Salary		1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR4098 Special Branch			
A01284 Firewood Allowance		728,000	728,000
A03 TOTAL OPERATING EXPENSES		<u>73,166,000</u>	<u>104,964,000</u>
A032 TOTAL COMMUNICATIONS		<u>4,875,000</u>	<u>7,075,000</u>
A03201 Postage and Telegraph		150,000	150,000
A03202 Telephone and Trunk Call		4,725,000	6,925,000
A033 TOTAL UTILITIES		<u>7,126,000</u>	<u>10,325,000</u>
A03301 Gas		1,125,000	2,325,000
A03303 Electricity		<u>6,000,000</u>	<u>8,000,000</u>
001 Electricity		6,000,000	8,000,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>3,000,000</u>	<u>3,500,000</u>
A03402 Rent for Office Building		3,000,000	3,500,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>53,375,000</u>	<u>75,875,000</u>
A03805 Travelling Allowance		<u>3,375,000</u>	<u>5,875,000</u>
001 Travelling Allowance		3,375,000	5,875,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>50,000,000</u>	<u>70,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		50,000,000	70,000,000
A039 TOTAL GENERAL		<u>4,790,000</u>	<u>8,189,000</u>
A03901 Stationery		<u>2,400,000</u>	<u>5,000,000</u>
001 Stationery		2,400,000	5,000,000
A03902 Printing and Publication		<u>38,000</u>	<u>38,000</u>
001 Printing and publication		38,000	38,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR4098 Special Branch			
A03905 Newspapers Periodicals and Books		113,000	363,000
A03907 Advertising & Publicity		<u>188,000</u>	<u>188,000</u>
001 Advertising and Publicity		188,000	188,000
A03914 Secret service expenditure		1,500,000	1,700,000
A03942 Cost of Other Stores		<u>1,000</u>	
018 Feeding Charges.		1,000	
A03970 Others		<u>550,000</u>	<u>900,000</u>
001 Others		550,000	900,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>18,500,000</u>	<u>18,500,000</u>
A041 TOTAL PENSION		<u>18,500,000</u>	<u>18,500,000</u>
A04114 Superannuation Encashment of L.P.R		18,500,000	18,500,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,080,000</u>	<u>12,879,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,080,000</u>	<u>12,879,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>1,800,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		1,000	1,800,000
A05270 To Others		<u>1,079,000</u>	<u>11,079,000</u>
199 Free Education Package		1,078,000	1,079,000
267 Compensation to police personnel killed in action		1,000	10,000,000
A06 TOTAL TRANSFERS		<u>375,000</u>	<u>900,000</u>
A061 TOTAL SCHOLARSHIP		<u>375,000</u>	<u>900,000</u>
A06103 Cash awards		375,000	900,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>7,279,000</u>	<u>12,026,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR4098 Special Branch			
A130 TOTAL TRANSPORT		<u>5,000,000</u>	<u>9,000,000</u>
A13001 Transport		<u>5,000,000</u>	<u>9,000,000</u>
001 Transport		5,000,000	9,000,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>2,250,000</u>	<u>3,000,000</u>
A13101 Machinery and Equipment		<u>2,250,000</u>	<u>3,000,000</u>
001 Machinery and Equipment		2,250,000	3,000,000
A132 TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>26,000</u>
A13201 Furniture and Fixture		26,000	26,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>3,000</u>	
A13303 Other Buildings		<u>3,000</u>	
001 Other Buildings.		1,000	
006 Special repair of buildings		1,000	
009 Petty Repair		1,000	
Special Branch		907,930,000	917,500,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR4099 Aliens Branch			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>21,344,000</u>	<u>23,526,000</u>
A011 TOTAL PAY	42	<u>10,195,000</u>	<u>10,310,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	<u>1,188,000</u>	<u>1,400,000</u>
A01101 Total Basic Pay Of Officer	3	<u>1,188,000</u>	<u>1,400,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	39	<u>9,007,000</u>	<u>8,910,000</u>
A01151 Total Basic Pay Other Staff	39	<u>9,007,000</u>	<u>8,910,000</u>
A012 TOTAL ALLOWANCES		<u>11,149,000</u>	<u>13,216,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>11,140,000</u>	<u>13,210,000</u>
A01202 House Rent Allowance		1,110,000	1,200,000
A01203 Conveyance Allowance		1,057,000	1,191,000
A01207 Washing Allowance		59,000	596,000
A0120E Housing Subsidy Allowance		258,000	260,000
A0120N Special allowances @ 30% of basic pay for Secretar		430,000	525,000
A0120Q Fixed Daily Allowance		1,092,000	1,096,000
A01210 Risk Allowance		<u>1,565,000</u>	<u>1,600,000</u>
001 Risk Allowance		1,565,000	1,600,000
A01217 Medical Allowance		704,000	800,000
A0121M Adhoc Relief Allowance - 2012			3,000
A0121T Adhoc Relief Allowance 2013		224,000	227,000
A0121Z Adhoc Relief Allowance-2014			1,000
A0122C Adhoc Relief Allowance - 2015		152,000	154,000
A0122M Adhoc Releif Allowance 2016		748,000	759,000
A0122Y Ad-hoc Relief Allowance 2017		990,000	1,100,000
A01233 Unattractive Area Allowance		<u>24,000</u>	<u>25,000</u>
001 Unattractive Area Allowance		24,000	25,000
A0123G Ad-hoc Relief Allowance-2018		989,000	1,100,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR4099 Aliens Branch			
A0123P Ad-hoc Relief Allowance 2019		982,000	1,036,000
A0123V Secretariat Performance Allowance			790,000
A01250 Incentive Allowance		<u>361,000</u>	<u>350,000</u>
001 Incentive Allowance		361,000	350,000
A01260 Ration Allowance		271,000	272,000
A01261 Constabulary Allowance for Police Personnel		124,000	125,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>9,000</u>	<u>6,000</u>
A01273 Honoraria		1,000	
A01274 Medical Charges		<u>1,000</u>	
001 Medical Charges		1,000	
A01278 Leave Salary		<u>1,000</u>	
001 Leave Salary		1,000	
A01284 Firewood Allowance		6,000	6,000
A03 TOTAL OPERATING EXPENSES		<u>41,000</u>	<u>30,000</u>
A038 TOTAL TRAVEL & TRANSPORTATION		<u>11,000</u>	<u>30,000</u>
A03805 Travelling Allowance		<u>11,000</u>	<u>30,000</u>
001 Travelling Allowance		11,000	30,000
A039 TOTAL GENERAL		<u>30,000</u>	
A03970 Others		<u>30,000</u>	
001 Others		30,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	-
A041 TOTAL PENSION		<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R		1,000	

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

03 PUBLIC ORDER AND SAFETY AFFAIRS
032 POLICE
0321 POLICE
032102 PROVINCIAL POLICE

PR4099 Aliens Branch

Aliens Branch

21,386,000

23,556,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR4821 Works			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>85,000,000</u>	<u>31,000,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE		<u>85,000,000</u>	<u>31,000,000</u>
A13303 Other Buildings		<u>85,000,000</u>	<u>31,000,000</u>
001 Other Buildings.		85,000,000	31,000,000
Works		85,000,000	31,000,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR4093 Peshawar City Police (Law & Order)			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,189,425,000</u>	<u>4,225,880,000</u>
A011 TOTAL PAY	5360	<u>822,237,000</u>	<u>1,886,240,000</u>
A011-1 TOTAL PAY OF OFFICERS	113	<u>58,283,000</u>	<u>62,882,000</u>
A01101 Total Basic Pay Of Officer	113	<u>57,848,000</u>	<u>62,864,000</u>
A01102 Personal pay		334,000	
A01105 Qualification Pay		100,000	18,000
A01106 Total Pay of contract officer		<u>1,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	5247	<u>763,954,000</u>	<u>1,823,358,000</u>
A01151 Total Basic Pay Other Staff	5247	<u>763,318,000</u>	<u>1,774,725,000</u>
A01152 Personal pay		634,000	612,000
A01153 Special Pay		1,000	2,000
A01156 Total Pay of Contract Staff		<u>1,000</u>	<u>48,019,000</u>
A012 TOTAL ALLOWANCES		<u>1,367,188,000</u>	<u>2,339,640,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>1,363,985,000</u>	<u>2,337,216,000</u>
A01201 Senior Post Allowance		160,000	15,000
A01202 House Rent Allowance		171,554,000	264,006,000
A01203 Conveyance Allowance		133,875,000	214,510,000
A01205 Dearness Allowance			2,000
A01207 Washing Allowance		9,902,000	15,781,000
A01208 Dress Allowance		1,500,000	1,289,000
A0120D Integrated Allowance		157,000	530,000
A0120E Housing Subsidy Allowance		11,275,000	11,224,000
A0120N Special allowances @ 30% of basic pay for Secretar		15,518,000	447,000
A0120P Adhoc Relief 2009			2,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR4093 Peshawar City Police (Law & Order)			
A0120Q Fixed Daily Allowance		61,535,000	296,681,000
A0120R Prison Allowance			10,000
A0120S Elite force allowance		153,000	86,000
A0120X Adhoc Allowance - 2010			4,000
A01210 Risk Allowance		<u>382,740,000</u>	<u>383,390,000</u>
001 Risk Allowance		382,740,000	383,390,000
A01217 Medical Allowance		34,668,000	163,841,000
A0121A Ad - hoc Allowance - 2011			4,000
A0121M Adhoc Relief Allowance - 2012			9,000
A0121Q Audit and Accounts Allowance			24,000
A0121T Adhoc Relief Allowance 2013		25,217,000	34,627,000
A0121W Counter Terrorism Allowance		1,000	338,000
A0121Z Adhoc Relief Allowance-2014			31,000
A01224 Entertainment Allowance		16,000	7,000
A01225 Instruction Allowance		100,000	63,000
A01226 Computer Allowance		53,000	113,000
A0122C Adhoc Relief Allowance - 2015		14,974,000	23,283,000
A0122D Special Risk Allowance		160,000	120,000
A0122M Adhoc Relief Allowance 2016		82,857,000	123,828,000
A0122N Special Conveyance Allowance to Disabled Employees		94,000	1,534,000
A0122U Monetary Allowance (QPM/PPM/Bar)			21,000
A0122Y Ad-hoc Relief Allowance 2017		51,447,000	188,941,000
A01233 Unattractive Area Allowance		<u>68,000</u>	
001 Unattractive Area Allowance		68,000	
A01236 Deputation Allowance		166,000	60,000
A01238 Charge allowance			18,000
A01239 Special allowance		<u>150,000</u>	<u>15,000</u>
001 Special Allowance		150,000	15,000
A0123G Ad-hoc Relief Allowance-2018		98,675,000	188,629,000
A0123L Scheduled Post Allowance for Police Officers		28,182,000	27,589,000
A0123P Ad-hoc Relief Allowance 2019		119,102,000	185,359,000
A0123V Secretariat Performance Allowance			26,060,000
A01250 Incentive Allowance		<u>51,733,000</u>	<u>79,201,000</u>
001 Incentive Allowance		51,733,000	79,201,000
A01260 Ration Allowance		46,942,000	71,824,000
A01261 Constabulary Allowance for Police Personnel		21,002,000	32,989,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR4093 Peshawar City Police (Law & Order)			
A01270 Other		<u>9,000</u>	<u>711,000</u>
008 Medal Allowance		8,000	711,000
013 Compensation to police personnel killed in action		1,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>3,203,000</u>	<u>2,424,000</u>
A01273 Honoraria		1,000	24,000
A01274 Medical Charges		<u>2,000,000</u>	<u>2,400,000</u>
001 Medical Charges		2,000,000	2,400,000
A01276 Outfit allowance		201,000	
A01278 Leave Salary		<u>1,000,000</u>	
001 Leave Salary		1,000,000	
A01299 Others		<u>1,000</u>	
001 Others		1,000	
A03 TOTAL OPERATING EXPENSES		<u>120,797,000</u>	<u>247,536,000</u>
A032 TOTAL COMMUNICATIONS		<u>10,501,000</u>	<u>10,501,000</u>
A03201 Postage and Telegraph		113,000	113,000
A03202 Telephone and Trunk Call		10,388,000	10,388,000
A033 TOTAL UTILITIES		<u>19,096,000</u>	<u>21,746,000</u>
A03301 Gas		1,500,000	4,000,000
A03302 Water		83,000	83,000
A03303 Electricity		<u>17,512,000</u>	<u>17,512,000</u>
001 Electricity		17,512,000	17,512,000
A03304 Hot and Cold Weather Charges		1,000	151,000
A034 TOTAL OCCUPANCY COSTS		<u>5,000,000</u>	<u>1,050,000</u>
A03402 Rent for Office Building		5,000,000	1,050,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR4093 Peshawar City Police (Law & Order)			
A038 TOTAL TRAVEL & TRANSPORTATION		<u>57,251,000</u>	<u>112,634,000</u>
A03805 Travelling Allowance		<u>2,250,000</u>	<u>3,500,000</u>
001 Travelling Allowance		2,250,000	3,500,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>55,000,000</u>	<u>100,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		55,000,000	100,000,000
A03808 Conveyance Charges		<u>1,000</u>	<u>9,116,000</u>
001 Conveyance Charges		1,000	9,116,000
A03825 Travelling allowance			18,000
A039 TOTAL GENERAL		<u>28,949,000</u>	<u>101,605,000</u>
A03901 Stationery		<u>1,725,000</u>	<u>2,400,000</u>
001 Stationery		1,725,000	2,400,000
A03902 Printing and Publication		<u>375,000</u>	<u>600,000</u>
001 Printing and publication		375,000	600,000
A03905 Newspapers Periodicals and Books		45,000	150,000
A03907 Advertising & Publicity		<u>375,000</u>	<u>500,000</u>
001 Advertising and Publicity		375,000	500,000
A03914 Secret service expenditure		1,100,000	3,000,000
A03936 Foreign/Inland Training Course Fee		4,000,000	4,000,000
A03942 Cost of Other Stores		<u>1,000</u>	<u>15,655,000</u>
018 Feeding Charges.		1,000	15,655,000
A03953 Investigation Cost		17,928,000	70,000,000
A03970 Others		<u>3,400,000</u>	<u>5,300,000</u>
002 Other Contingencies		1,500,000	3,800,000
044 Other Bara Khana		1,400,000	1,000,000
045 Other Police Week		500,000	500,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>50,000,000</u>	<u>60,000,000</u>
A041 TOTAL PENSION		<u>50,000,000</u>	<u>60,000,000</u>
A04114 Superannuation Encashment of L.P.R		50,000,000	60,000,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR4093 Peshawar City Police (Law & Order)			
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>13,878,000</u>	<u>45,176,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>13,878,000</u>	<u>45,176,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>19,500,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		1,000	19,500,000
A05224 Assistance package for families of Government empl		1,000	1,200,000
A05270 To Others		<u>13,876,000</u>	<u>24,476,000</u>
199 Free Education Package		13,875,000	17,276,000
267 Compensation to police personnel killed in action		1,000	7,200,000
A06 TOTAL TRANSFERS		<u>2,250,000</u>	<u>7,000,000</u>
A061 TOTAL SCHOLARSHIP		<u>2,250,000</u>	<u>7,000,000</u>
A06103 Cash awards		2,250,000	7,000,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>21,027,000</u>	<u>32,430,000</u>
A130 TOTAL TRANSPORT		<u>20,800,000</u>	<u>30,000,000</u>
A13001 Transport		<u>20,800,000</u>	<u>30,000,000</u>
001 Transport		20,800,000	30,000,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>113,000</u>	<u>200,000</u>
A13101 Machinery and Equipment		<u>113,000</u>	<u>200,000</u>
001 Machinery and Equipment		113,000	200,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR4093 Peshawar City Police (Law & Order)			
A132 TOTAL FURNITURE AND FIXTURE		<u>113,000</u>	<u>200,000</u>
A13201 Furniture and Fixture		113,000	200,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>2,030,000</u>
A13303 Other Buildings		<u>1,000</u>	<u>2,030,000</u>
001 Other Buildings.		1,000	2,030,000
Peshawar City Police (Law & Order)		2,397,377,000	4,618,022,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR4102 Campus Peace Corps University Campus			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>172,362,000</u>	<u>172,288,000</u>
A011 TOTAL PAY	379	<u>78,645,000</u>	<u>78,663,000</u>
A011-1 TOTAL PAY OF OFFICERS	7	<u>2,951,000</u>	<u>3,648,000</u>
A01101 Total Basic Pay Of Officer	7	<u>2,951,000</u>	<u>3,648,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	372	<u>75,694,000</u>	<u>75,015,000</u>
A01151 Total Basic Pay Other Staff	372	<u>75,631,000</u>	<u>75,015,000</u>
A01152 Personal pay		63,000	
A012 TOTAL ALLOWANCES		<u>93,717,000</u>	<u>93,625,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>92,557,000</u>	<u>92,625,000</u>
A01202 House Rent Allowance		10,452,000	10,382,000
A01203 Conveyance Allowance		8,316,000	8,331,000
A01207 Washing Allowance		606,000	602,000
A01208 Dress Allowance		61,000	69,000
A0120D Integrated Allowance		22,000	21,000
A0120E Housing Subsidy Allowance		590,000	726,000
A0120N Special allowances @ 30% of basic pay for Secretar			4,000
A0120Q Fixed Daily Allowance		11,337,000	11,304,000
A01210 Risk Allowance		<u>14,773,000</u>	<u>14,703,000</u>
001 Risk Allowance		14,773,000	14,703,000
A01217 Medical Allowance		6,429,000	6,395,000
A0121T Adhoc Relief Allowance 2013		1,571,000	1,517,000
A0122C Adhoc Relief Allowance - 2015		1,055,000	1,102,000
A0122M Adhoc Releif Allowance 2016		5,893,000	5,848,000
A0122Y Ad-hoc Relief Allowance 2017		7,781,000	7,858,000
A0123G Ad-hoc Relief Allowance-2018		7,761,000	7,795,000

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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
 PR4102 Campus Peace Corps University Campus			
A0123L Scheduled Post Allowance for Police Officers		1,128,000	1,237,000
A0123P Ad-hoc Relief Allowance 2019		7,647,000	7,708,000
A01250 Incentive Allowance		<u>3,113,000</u>	<u>3,030,000</u>
001 Incentive Allowance		3,113,000	3,030,000
A01260 Ration Allowance		2,767,000	2,740,000
A01261 Constabulary Allowance for Police Personnel		1,255,000	1,253,000
 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,160,000</u>	<u>1,000,000</u>
A01273 Honoraria		1,000	
A01274 Medical Charges		<u>285,000</u>	<u>300,000</u>
001 Medical Charges		285,000	300,000
A01278 Leave Salary		<u>874,000</u>	<u>700,000</u>
001 Leave Salary		874,000	700,000
 A03 TOTAL OPERATING EXPENSES		<u>6,897,000</u>	<u>5,445,000</u>
 A032 TOTAL COMMUNICATIONS		<u>374,000</u>	<u>402,000</u>
A03201 Postage and Telegraph		8,000	2,000
A03202 Telephone and Trunk Call		366,000	400,000
 A038 TOTAL TRAVEL & TRANSPORTATION		<u>6,079,000</u>	<u>4,280,000</u>
A03805 Travelling Allowance		<u>79,000</u>	<u>280,000</u>
001 Travelling Allowance		79,000	280,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>6,000,000</u>	<u>4,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		6,000,000	4,000,000
 A039 TOTAL GENERAL		<u>444,000</u>	<u>763,000</u>
A03901 Stationery		<u>113,000</u>	<u>200,000</u>
001 Stationery		113,000	200,000

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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR4102 Campus Peace Corps University Campus			
A03905 Newspapers Periodicals and Books		8,000	12,000
A03907 Advertising & Publicity		<u>23,000</u>	<u>51,000</u>
001 Advertising and Publicity		23,000	51,000
A03970 Others		<u>300,000</u>	<u>500,000</u>
002 Other Contingencies		300,000	500,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,629,000</u>	<u>1,500,000</u>
A041 TOTAL PENSION		<u>1,629,000</u>	<u>1,500,000</u>
A04114 Superannuation Encashment of L.P.R		1,629,000	1,500,000
A06 TOTAL TRANSFERS		<u>56,000</u>	<u>100,000</u>
A061 TOTAL SCHOLARSHIP		<u>56,000</u>	<u>100,000</u>
A06103 Cash awards		56,000	100,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>761,000</u>	<u>1,110,000</u>
A130 TOTAL TRANSPORT		<u>700,000</u>	<u>980,000</u>
A13001 Transport		<u>700,000</u>	<u>980,000</u>
001 Transport		700,000	980,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>38,000</u>	<u>80,000</u>
A13101 Machinery and Equipment		<u>38,000</u>	<u>80,000</u>
001 Machinery and Equipment		38,000	80,000
A132 TOTAL FURNITURE AND FIXTURE		<u>23,000</u>	<u>50,000</u>
A13201 Furniture and Fixture		23,000	50,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

03 PUBLIC ORDER AND SAFETY AFFAIRS
032 POLICE
0321 POLICE
032102 PROVINCIAL POLICE

PR4102 Campus Peace Corps University Campus

Campus Peace Corps University Campus

181,705,000

180,443,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR4086 S P Traffic Police Peshawar			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>731,737,000</u>	<u>708,381,000</u>
A011 TOTAL PAY	1987	<u>336,427,000</u>	<u>320,048,000</u>
A011-1 TOTAL PAY OF OFFICERS	88	<u>30,431,000</u>	<u>35,413,000</u>
A01101 Total Basic Pay Of Officer	88	<u>30,424,000</u>	<u>35,404,000</u>
A01105 Qualification Pay		7,000	9,000
A011-2 TOTAL PAY OF OTHER STAFF	1899	<u>305,996,000</u>	<u>284,635,000</u>
A01151 Total Basic Pay Other Staff	1899	<u>305,967,000</u>	<u>284,612,000</u>
A01152 Personal pay		29,000	23,000
A012 TOTAL ALLOWANCES		<u>395,310,000</u>	<u>388,333,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>394,590,000</u>	<u>387,499,000</u>
A01202 House Rent Allowance		45,320,000	44,518,000
A01203 Conveyance Allowance		40,169,000	38,939,000
A01207 Washing Allowance		2,377,000	2,277,000
A01208 Dress Allowance		573,000	545,000
A0120D Integrated Allowance		113,000	126,000
A0120E Housing Subsidy Allowance		4,278,000	4,932,000
A0120N Special allowances @ 30% of basic pay for Secretar		1,081,000	46,000
A0120Q Fixed Daily Allowance		48,680,000	45,634,000
A0120S Elite force allowance		26,000	
A01210 Risk Allowance		<u>62,676,000</u>	<u>59,511,000</u>
001 Risk Allowance		62,676,000	59,511,000
A01217 Medical Allowance		25,887,000	25,306,000
A0121A Ad - hoc Allowance - 2011			4,000
A0121M Adhoc Relief Allowance - 2012			8,000
A0121T Adhoc Relief Allowance 2013		4,807,000	4,405,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR4086 S P Traffic Police Peshawar			
A0121W Counter Terrorism Allowance			14,000
A0121Z Adhoc Relief Allowance-2014			20,000
A01224 Entertainment Allowance		5,000	6,000
A01225 Instruction Allowance		36,000	
A01226 Computer Allowance		256,000	690,000
A0122C Adhoc Relief Allowance - 2015		3,247,000	3,059,000
A0122M Adhoc Relief Allowance 2016		23,967,000	22,727,000
A0122N Special Conveyance Allowance to Disbalded Employees		43,000	126,000
A0122Y Ad-hoc Relief Allowance 2017		32,225,000	32,189,000
A01238 Charge allowance			1,000
A01239 Special allowance		<u>13,000</u>	<u>4,000</u>
001 Special Allowance		13,000	4,000
A0123G Ad-hoc Relief Allowance-2018		32,012,000	32,152,000
A0123L Scheduled Post Allowance for Police Officers		7,929,000	10,411,000
A0123P Ad-hoc Relief Allowance 2019		31,188,000	31,102,000
A0123V Secretariat Performance Allowance			2,602,000
A01250 Incentive Allowance		<u>11,006,000</u>	<u>10,274,000</u>
001 Incentive Allowance		11,006,000	10,274,000
A01260 Ration Allowance		10,720,000	10,274,000
A01261 Constabulary Allowance for Police Personnel		5,936,000	5,503,000
A01270 Other		<u>20,000</u>	<u>94,000</u>
001 Others		20,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>720,000</u>	<u>834,000</u>
A01273 Honoraria		1,000	
A01274 Medical Charges		<u>718,000</u>	<u>700,000</u>
001 Medical Charges		718,000	700,000
A01278 Leave Salary		<u>1,000</u>	<u>134,000</u>
001 Leave Salary		1,000	134,000
A03 TOTAL OPERATING EXPENSES		<u>49,132,000</u>	<u>52,930,000</u>
A032 TOTAL COMMUNICATIONS		<u>1,898,000</u>	<u>2,550,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR4086 S P Traffic Police Peshawar			
A03201 Postage and Telegraph		23,000	50,000
A03202 Telephone and Trunk Call		1,875,000	2,500,000
A033 TOTAL UTILITIES		<u>5,000,000</u>	<u>5,100,000</u>
A03301 Gas		1,500,000	1,100,000
A03303 Electricity		<u>3,500,000</u>	<u>4,000,000</u>
001 Electricity		3,500,000	4,000,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>40,750,000</u>	<u>43,500,000</u>
A03805 Travelling Allowance		<u>750,000</u>	<u>1,500,000</u>
001 Travelling Allowance		750,000	1,500,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>40,000,000</u>	<u>42,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		40,000,000	42,000,000
A039 TOTAL GENERAL		<u>1,484,000</u>	<u>1,780,000</u>
A03901 Stationery		<u>675,000</u>	<u>950,000</u>
001 Stationery		675,000	950,000
A03902 Printing and Publication		<u>525,000</u>	<u>250,000</u>
001 Printing and publication		525,000	250,000
A03905 Newspapers Periodicals and Books		11,000	50,000
A03907 Advertising & Publicity		<u>173,000</u>	<u>250,000</u>
001 Advertising and Publicity		173,000	250,000
A03970 Others		<u>100,000</u>	<u>280,000</u>
002 Other Contingencies		100,000	280,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,500,000</u>	<u>10,163,000</u>
A041 TOTAL PENSION		<u>1,500,000</u>	<u>10,163,000</u>
A04114 Superannuation Encashment of L.P.R		1,500,000	10,163,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR4086 S P Traffic Police Peshawar			
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>1,500,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,500,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,500,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,500,000
A06 TOTAL TRANSFERS		<u>29,000</u>	<u>100,000</u>
A061 TOTAL SCHOLARSHIP		<u>29,000</u>	<u>100,000</u>
A06103 Cash awards		29,000	100,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>6,045,000</u>	<u>7,150,000</u>
A130 TOTAL TRANSPORT		<u>6,000,000</u>	<u>7,000,000</u>
A13001 Transport		<u>6,000,000</u>	<u>7,000,000</u>
001 Transport		6,000,000	7,000,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>	<u>100,000</u>
A13101 Machinery and Equipment		<u>15,000</u>	<u>100,000</u>
001 Machinery and Equipment		15,000	100,000
A132 TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>50,000</u>
A13201 Furniture and Fixture		30,000	50,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

03 PUBLIC ORDER AND SAFETY AFFAIRS
032 POLICE
0321 POLICE
032102 PROVINCIAL POLICE

PR4086 S P Traffic Police Peshawar

S P Traffic Police Peshawar

788,443,000

780,224,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR4095 S P Frontier Reserved Police Peshawar			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>444,626,000</u>	<u>448,532,000</u>
A011 TOTAL PAY	1111	<u>186,413,000</u>	<u>193,510,000</u>
A011-1 TOTAL PAY OF OFFICERS	6	<u>3,224,000</u>	<u>3,757,000</u>
A01101 Total Basic Pay Of Officer	6	<u>3,224,000</u>	<u>3,757,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	1105	<u>183,189,000</u>	<u>189,753,000</u>
A01151 Total Basic Pay Other Staff	1105	<u>183,185,000</u>	<u>189,733,000</u>
A01152 Personal pay		4,000	20,000
A012 TOTAL ALLOWANCES		<u>258,213,000</u>	<u>255,022,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>256,581,000</u>	<u>254,622,000</u>
A01202 House Rent Allowance		28,856,000	29,843,000
A01203 Conveyance Allowance		22,144,000	22,602,000
A01207 Washing Allowance		1,724,000	1,837,000
A01208 Dress Allowance		53,000	79,000
A0120D Integrated Allowance		28,000	28,000
A0120E Housing Subsidy Allowance		167,000	357,000
A0120N Special allowances @ 30% of basic pay for Secretar		2,381,000	
A0120Q Fixed Daily Allowance		32,251,000	33,488,000
A01210 Risk Allowance		<u>41,509,000</u>	<u>43,061,000</u>
001 Risk Allowance		41,509,000	43,061,000
A01217 Medical Allowance		17,828,000	18,536,000
A0121A Ad - hoc Allowance - 2011			65,000
A0121M Adhoc Relief Allowance - 2012			155,000
A0121T Adhoc Relief Allowance 2013		3,747,000	3,656,000
A0121Z Adhoc Relief Allowance-2014		2,000	116,000
A0122C Adhoc Relief Allowance - 2015		2,515,000	2,472,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR4095 S P Frontier Reserved Police Peshawar			
A0122M Adhoc Relief Allowance 2016		13,750,000	13,865,000
A0122N Special Conveyance Allowance to Disbalded Employees		36,000	78,000
A0122Y Ad-hoc Relief Allowance 2017		18,454,000	19,534,000
A01233 Unattractive Area Allowance		<u>8,000</u>	
001 Unattractive Area Allowance		8,000	
A0123G Ad-hoc Relief Allowance-2018		18,408,000	19,562,000
A0123L Scheduled Post Allowance for Police Officers		990,000	1,287,000
A0123P Ad-hoc Relief Allowance 2019		18,278,000	19,348,000
A0123V Secretariat Performance Allowance			3,616,000
A01250 Incentive Allowance		<u>8,711,000</u>	<u>9,107,000</u>
001 Incentive Allowance		8,711,000	9,107,000
A01260 Ration Allowance		7,850,000	8,208,000
A01261 Constabulary Allowance for Police Personnel		3,534,000	3,722,000
A01270 Other		<u>13,357,000</u>	
001 Others		13,357,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,632,000</u>	<u>400,000</u>
A01273 Honoraria		1,000	
A01274 Medical Charges		<u>1,000</u>	
001 Medical Charges		1,000	
A01278 Leave Salary		<u>1,630,000</u>	<u>400,000</u>
001 Leave Salary		1,630,000	400,000
A03 TOTAL OPERATING EXPENSES		<u>6,844,000</u>	<u>9,146,000</u>
A032 TOTAL COMMUNICATIONS		<u>173,000</u>	<u>173,000</u>
A03201 Postage and Telegraph		23,000	23,000
A03202 Telephone and Trunk Call		150,000	150,000
A033 TOTAL UTILITIES		<u>3,001,000</u>	<u>4,030,000</u>
A03303 Electricity		<u>3,000,000</u>	<u>4,000,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR4095 S P Frontier Reserved Police Peshawar			
001 Electricity		3,000,000	4,000,000
A03304 Hot and Cold Weather Charges		1,000	30,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>3,101,000</u>	<u>4,100,000</u>
A03805 Travelling Allowance		<u>600,000</u>	<u>800,000</u>
001 Travelling Allowance		600,000	800,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>2,500,000</u>	<u>3,300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		2,500,000	3,300,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>569,000</u>	<u>843,000</u>
A03901 Stationery		<u>195,000</u>	<u>300,000</u>
001 Stationery		195,000	300,000
A03902 Printing and Publication		<u>75,000</u>	<u>150,000</u>
001 Printing and publication		75,000	150,000
A03905 Newspapers Periodicals and Books		11,000	25,000
A03907 Advertising & Publicity		<u>38,000</u>	<u>38,000</u>
001 Advertising and Publicity		38,000	38,000
A03942 Cost of Other Stores		<u>50,000</u>	<u>50,000</u>
018 Feeding Charges.		50,000	50,000
A03970 Others		<u>200,000</u>	<u>280,000</u>
001 Others		200,000	280,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>2,800,000</u>	<u>2,800,000</u>
A041 TOTAL PENSION		<u>2,800,000</u>	<u>2,800,000</u>
A04114 Superannuation Encashment of L.P.R		2,800,000	2,800,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR4095 S P Frontier Reserved Police Peshawar			
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>153,000</u>	<u>432,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>153,000</u>	<u>432,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05224 Assistance package for families of Government empl		1,000	
A05270 To Others		<u>151,000</u>	<u>432,000</u>
199 Free Education Package		150,000	432,000
230 Other Compensation		1,000	
A06 TOTAL TRANSFERS		<u>113,000</u>	<u>180,000</u>
A061 TOTAL SCHOLARSHIP		<u>113,000</u>	<u>180,000</u>
A06103 Cash awards		113,000	180,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>347,000</u>	<u>578,000</u>
A130 TOTAL TRANSPORT		<u>300,000</u>	<u>430,000</u>
A13001 Transport		<u>300,000</u>	<u>430,000</u>
001 Transport		300,000	430,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>38,000</u>	<u>128,000</u>
A13101 Machinery and Equipment		<u>38,000</u>	<u>128,000</u>
001 Machinery and Equipment		38,000	128,000
A132 TOTAL FURNITURE AND FIXTURE		<u>8,000</u>	<u>20,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR4095 S P Frontier Reserved Police Peshawar			
A13201 Furniture and Fixture		8,000	20,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
001 Other Buildings.		1,000	
S P Frontier Reserved Police Peshawar		454,883,000	461,668,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR4091 Cammandant FRP, Peshawar			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,070,907,000</u>	<u>1,035,414,000</u>
A011 TOTAL PAY	2167	<u>469,051,000</u>	<u>456,974,000</u>
A011-1 TOTAL PAY OF OFFICERS	18	<u>10,351,000</u>	<u>9,737,000</u>
A01101 Total Basic Pay Of Officer	18	<u>10,258,000</u>	<u>9,651,000</u>
A01102 Personal pay		93,000	86,000
A011-2 TOTAL PAY OF OTHER STAFF	2149	<u>458,700,000</u>	<u>447,237,000</u>
A01151 Total Basic Pay Other Staff	2149	<u>458,646,000</u>	<u>447,229,000</u>
A01152 Personal pay		54,000	7,000
A01153 Special Pay			1,000
A012 TOTAL ALLOWANCES		<u>601,856,000</u>	<u>578,440,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>598,168,000</u>	<u>576,310,000</u>
A01201 Senior Post Allowance			15,000
A01202 House Rent Allowance		68,711,000	65,747,000
A01203 Conveyance Allowance		54,464,000	53,805,000
A01207 Washing Allowance		4,212,000	3,902,000
A01208 Dress Allowance		154,000	129,000
A0120D Integrated Allowance		38,000	39,000
A0120E Housing Subsidy Allowance		1,770,000	1,950,000
A0120K Special Judicial Allowance			8,000
A0120N Special allowances @ 30% of basic pay for Secretar		6,337,000	266,000
A0120Q Fixed Daily Allowance		77,045,000	72,704,000
A01210 Risk Allowance		<u>99,619,000</u>	<u>93,944,000</u>
001 Risk Allowance		99,619,000	93,944,000
A01217 Medical Allowance		42,978,000	40,598,000
A0121T Adhoc Relief Allowance 2013		9,972,000	8,756,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR4091 Cammandant FRP, Peshawar			
A01224 Entertainment Allowance		6,000	7,000
A01228 Orderly Allowance			168,000
A0122C Adhoc Relief Allowance - 2015		6,663,000	6,482,000
A0122M Adhoc Relief Allowance 2016		35,111,000	32,657,000
A0122N Special Conveyance Allowance to Disbalded Employees		196,000	390,000
A0122Y Ad-hoc Relief Allowance 2017		46,730,000	45,718,000
A01233 Unattractive Area Allowance		<u>1,000</u>	
001 Unattractive Area Allowance		1,000	
A01238 Charge allowance		16,000	
A01239 Special allowance			<u>6,000</u>
001 Special Allowance			6,000
A0123G Ad-hoc Relief Allowance-2018		46,686,000	45,699,000
A0123L Scheduled Post Allowance for Police Officers		3,395,000	3,123,000
A0123P Ad-hoc Relief Allowance 2019		45,822,000	45,196,000
A0123V Secretariat Performance Allowance			9,479,000
A01243 Special travelling allowance			36,000
A01250 Incentive Allowance		<u>20,883,000</u>	<u>19,736,000</u>
001 Incentive Allowance		20,883,000	19,736,000
A01260 Ration Allowance		18,826,000	17,748,000
A01261 Constabulary Allowance for Police Personnel		8,533,000	8,002,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>3,688,000</u>	<u>2,130,000</u>
A01273 Honoraria		1,000	
A01274 Medical Charges		<u>212,000</u>	<u>630,000</u>
001 Medical Charges		212,000	630,000
A01278 Leave Salary		<u>3,475,000</u>	<u>1,500,000</u>
001 Leave Salary		3,475,000	1,500,000
A03 TOTAL OPERATING EXPENSES		<u>20,593,000</u>	<u>28,104,000</u>
A032 TOTAL COMMUNICATIONS		<u>788,000</u>	<u>950,000</u>
A03201 Postage and Telegraph		38,000	100,000
A03202 Telephone and Trunk Call		750,000	850,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR4091 Cammandant FRP, Peshawar			
A033 TOTAL UTILITIES		<u>1,201,000</u>	<u>2,100,000</u>
A03301 Gas		900,000	1,200,000
A03303 Electricity		<u>300,000</u>	<u>700,000</u>
001 Electricity		300,000	700,000
A03304 Hot and Cold Weather Charges		1,000	200,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>11,350,000</u>	<u>14,600,000</u>
A03805 Travelling Allowance		<u>2,250,000</u>	<u>4,000,000</u>
001 Travelling Allowance		2,250,000	4,000,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>8,500,000</u>	<u>10,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		8,500,000	10,000,000
A03808 Conveyance Charges		<u>600,000</u>	<u>600,000</u>
001 Conveyance Charges		600,000	600,000
A039 TOTAL GENERAL		<u>7,254,000</u>	<u>10,454,000</u>
A03901 Stationery		<u>600,000</u>	<u>1,600,000</u>
001 Stationery		600,000	1,600,000
A03902 Printing and Publication		<u>225,000</u>	<u>500,000</u>
001 Printing and publication		225,000	500,000
A03905 Newspapers Periodicals and Books		15,000	40,000
A03907 Advertising & Publicity		<u>300,000</u>	<u>300,000</u>
001 Advertising and Publicity		300,000	300,000
A03936 Foreign/Inland Training Course Fee		314,000	314,000
A03942 Cost of Other Stores		<u>5,000,000</u>	<u>6,500,000</u>
018 Feeding Charges.		5,000,000	6,500,000
A03970 Others		<u>800,000</u>	<u>1,200,000</u>
001 Others		800,000	1,200,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>2,000,000</u>	<u>14,105,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR4091 Cammandant FRP, Peshawar			
A041 TOTAL PENSION		<u>2,000,000</u>	<u>14,105,000</u>
A04114 Superannuation Encashment of L.P.R		2,000,000	14,105,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>602,000</u>	<u>6,912,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>602,000</u>	<u>6,912,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>5,700,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		1,000	5,700,000
A05270 To Others		<u>601,000</u>	<u>1,212,000</u>
199 Free Education Package		600,000	1,212,000
230 Other Compensation		1,000	
A06 TOTAL TRANSFERS		<u>150,000</u>	<u>500,000</u>
A061 TOTAL SCHOLARSHIP		<u>150,000</u>	<u>500,000</u>
A06103 Cash awards		150,000	500,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>3,220,000</u>	<u>3,970,000</u>
A130 TOTAL TRANSPORT		<u>3,000,000</u>	<u>3,500,000</u>
A13001 Transport		<u>3,000,000</u>	<u>3,500,000</u>
001 Transport		3,000,000	3,500,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>158,000</u>	<u>350,000</u>
A13101 Machinery and Equipment		<u>158,000</u>	<u>350,000</u>
001 Machinery and Equipment		158,000	350,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR4091 Cammandant FRP, Peshawar			
A132 TOTAL FURNITURE AND FIXTURE		<u>60,000</u>	<u>120,000</u>
A13201 Furniture and Fixture		60,000	120,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>2,000</u>	
A13303 Other Buildings		<u>2,000</u>	
001 Other Buildings.		1,000	
006 Special repair of buildings		1,000	
Cammandant FRP, Peshawar		1,097,472,000	1,089,005,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
			Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
SH4023	Law and Order Shangla			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>768,769,000</u>	<u>1,009,193,000</u>
A011	TOTAL PAY	1403	<u>218,443,000</u>	<u>396,233,000</u>
A011-1	TOTAL PAY OF OFFICERS	20	<u>9,237,000</u>	<u>12,226,000</u>
A01101	Total Basic Pay Of Officer	20	<u>9,236,000</u>	<u>12,000,000</u>
A01106	Total Pay of contract officer		<u>1,000</u>	<u>226,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	1383	<u>209,206,000</u>	<u>384,007,000</u>
A01151	Total Basic Pay Other Staff	1383	<u>209,154,000</u>	<u>370,000,000</u>
A01152	Personal pay		50,000	7,000
A01153	Special Pay		1,000	
A01156	Total Pay of Contract Staff		<u>1,000</u>	<u>14,000,000</u>
A012	TOTAL ALLOWANCES		<u>550,326,000</u>	<u>612,960,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>547,645,000</u>	<u>606,960,000</u>
A01202	House Rent Allowance		27,182,000	36,592,000
A01203	Conveyance Allowance		36,727,000	44,796,000
A01207	Washing Allowance		2,368,000	3,260,000
A01208	Dress Allowance		104,000	218,000
A0120D	Integrated Allowance		17,000	22,000
A0120Q	Fixed Daily Allowance		51,582,000	61,196,000
A01210	Risk Allowance		<u>210,728,000</u>	<u>147,324,000</u>
001	Risk Allowance		107,499,000	66,740,000
002	Special Risk Allowance for Malakand		103,229,000	80,584,000
A01217	Medical Allowance		28,576,000	33,601,000
A0121T	Adhoc Relief Allowance 2013		6,085,000	5,117,000
A0121W	Counter Terrorism Allowance			81,000
A0121Z	Adhoc Relief Allowance-2014			18,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SH4023 Law and Order Shangla			
A01226 Computer Allowance		63,000	124,000
A0122C Adhoc Relief Allowance - 2015		2,496,000	4,665,000
A0122D Special Risk Allowance		27,355,000	
A0122M Adhoc Relief Allowance 2016		17,642,000	25,601,000
A0122U Monetary Allowance (QPM/PPM/Bar)			188,000
A0122Y Ad-hoc Relief Allowance 2017		21,729,000	40,000,000
A01233 Unattractive Area Allowance		<u>23,590,000</u>	<u>22,518,000</u>
001 Unattractive Area Allowance		23,590,000	22,518,000
A01239 Special allowance			<u>4,000</u>
001 Special Allowance			4,000
A0123G Ad-hoc Relief Allowance-2018		23,921,000	40,000,000
A0123L Scheduled Post Allowance for Police Officers		1,070,000	2,589,000
A0123P Ad-hoc Relief Allowance 2019		33,641,000	40,000,000
A01250 Incentive Allowance		<u>14,124,000</u>	<u>16,468,000</u>
001 Incentive Allowance		14,124,000	16,468,000
A01260 Ration Allowance		12,806,000	14,774,000
A01261 Constabulary Allowance for Police Personnel		5,837,000	67,804,000
A01270 Other		<u>2,000</u>	
001 Others		2,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,681,000</u>	<u>6,000,000</u>
A01274 Medical Charges		<u>1,000,000</u>	<u>6,000,000</u>
001 Medical Charges		1,000,000	6,000,000
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>1,680,000</u>	
001 Leave Salary		1,680,000	
A03 TOTAL OPERATING EXPENSES		<u>16,288,000</u>	<u>22,772,000</u>
A032 TOTAL COMMUNICATIONS		<u>368,000</u>	<u>558,000</u>
A03201 Postage and Telegraph		30,000	30,000
A03202 Telephone and Trunk Call		338,000	528,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SH4023 Law and Order Shangla			
A033 TOTAL UTILITIES		<u>301,000</u>	<u>888,000</u>
A03303 Electricity		<u>300,000</u>	<u>600,000</u>
001 Electricity		300,000	600,000
A03304 Hot and Cold Weather Charges		1,000	288,000
A034 TOTAL OCCUPANCY COSTS		<u>1,347,000</u>	
A03402 Rent for Office Building		1,347,000	
A038 TOTAL TRAVEL & TRANSPORTATION		<u>12,828,000</u>	<u>19,200,000</u>
A03805 Travelling Allowance		<u>900,000</u>	<u>1,800,000</u>
001 Travelling Allowance		900,000	1,800,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>11,927,000</u>	<u>17,400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		11,927,000	17,400,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>1,444,000</u>	<u>2,126,000</u>
A03901 Stationery		<u>450,000</u>	<u>700,000</u>
001 Stationery		450,000	700,000
A03902 Printing and Publication		<u>300,000</u>	<u>450,000</u>
001 Printing and publication		300,000	450,000
A03905 Newspapers Periodicals and Books		5,000	6,000
A03907 Advertising & Publicity		<u>120,000</u>	<u>100,000</u>
001 Advertising and Publicity		120,000	100,000
A03914 Secret service expenditure		200,000	250,000
A03942 Cost of Other Stores		<u>1,000</u>	
018 Feeding Charges.		1,000	
A03953 Investigation Cost		68,000	120,000
A03970 Others		<u>300,000</u>	<u>500,000</u>
002 Other Contingencies		300,000	500,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SH4023 Law and Order Shangla			
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>901,000</u>	<u>1,114,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>901,000</u>	<u>1,114,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>300,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		1,000	300,000
A05270 To Others		<u>900,000</u>	<u>814,000</u>
199 Free Education Package		900,000	814,000
A06 TOTAL TRANSFERS		<u>150,000</u>	<u>250,000</u>
A061 TOTAL SCHOLARSHIP		<u>150,000</u>	<u>250,000</u>
A06103 Cash awards		150,000	250,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>1,900,000</u>	<u>4,880,000</u>
A130 TOTAL TRANSPORT		<u>1,800,000</u>	<u>2,700,000</u>
A13001 Transport		<u>1,800,000</u>	<u>2,700,000</u>
001 Transport		1,800,000	2,700,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>90,000</u>	<u>150,000</u>
A13101 Machinery and Equipment		<u>90,000</u>	<u>150,000</u>
001 Machinery and Equipment		90,000	150,000
A132 TOTAL FURNITURE AND FIXTURE		<u>8,000</u>	<u>30,000</u>
A13201 Furniture and Fixture		8,000	30,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SH4023 Law and Order Shangla			
A133 TOTAL BUILDINGS AND STRUCTURE		<u>2,000</u>	<u>2,000,000</u>
A13303 Other Buildings		<u>2,000</u>	<u>2,000,000</u>
001 Other Buildings.		1,000	2,000,000
009 Petty Repair		1,000	
Law and Order Shangla		788,008,000	1,038,209,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SH4021 Investigation Shangla			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>35,184,000</u>	<u>47,307,000</u>
A011 TOTAL PAY	53	<u>10,299,000</u>	<u>20,626,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	<u>1,111,000</u>	<u>2,212,000</u>
A01101 Total Basic Pay Of Officer	2	<u>1,111,000</u>	<u>2,212,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	51	<u>9,188,000</u>	<u>18,414,000</u>
A01151 Total Basic Pay Other Staff	51	<u>9,188,000</u>	<u>18,414,000</u>
A012 TOTAL ALLOWANCES		<u>24,885,000</u>	<u>26,681,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>24,070,000</u>	<u>26,431,000</u>
A01202 House Rent Allowance		497,000	1,741,000
A01203 Conveyance Allowance		1,085,000	2,208,000
A01207 Washing Allowance		66,000	139,000
A01208 Dress Allowance		7,000	65,000
A0120D Integrated Allowance		6,000	5,000
A0120Q Fixed Daily Allowance		1,055,000	2,657,000
A01210 Risk Allowance		<u>14,679,000</u>	<u>6,617,000</u>
001 Risk Allowance		10,965,000	
002 Special Risk Allowance for Malakand		3,714,000	6,617,000
A01217 Medical Allowance		925,000	1,563,000
A0121T Adhoc Relief Allowance 2013		40,000	415,000
A0122C Adhoc Relief Allowance - 2015		108,000	281,000
A0122M Adhoc Relief Allowance 2016		496,000	1,469,000
A0122Y Ad-hoc Relief Allowance 2017		873,000	2,061,000
A01233 Unattractive Area Allowance		<u>1,266,000</u>	<u>1,053,000</u>
001 Unattractive Area Allowance		1,266,000	1,053,000
A0123G Ad-hoc Relief Allowance-2018		1,036,000	2,061,000
A0123L Scheduled Post Allowance for Police Officers		328,000	547,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SH4021 Investigation Shangla			
A0123P Ad-hoc Relief Allowance 2019		1,036,000	1,990,000
A01250 Incentive Allowance		<u>182,000</u>	<u>654,000</u>
001 Incentive Allowance		182,000	654,000
A01260 Ration Allowance		277,000	599,000
A01261 Constabulary Allowance for Police Personnel		108,000	306,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>815,000</u>	<u>250,000</u>
A01274 Medical Charges		<u>500,000</u>	<u>250,000</u>
001 Medical Charges		500,000	250,000
A01278 Leave Salary		<u>315,000</u>	
001 Leave Salary		315,000	
A03 TOTAL OPERATING EXPENSES		<u>4,048,000</u>	<u>5,569,000</u>
A032 TOTAL COMMUNICATIONS		<u>91,000</u>	<u>345,000</u>
A03201 Postage and Telegraph		8,000	8,000
A03202 Telephone and Trunk Call		83,000	337,000
A033 TOTAL UTILITIES		<u>41,000</u>	<u>600,000</u>
A03303 Electricity		<u>40,000</u>	<u>180,000</u>
001 Electricity		40,000	180,000
A03304 Hot and Cold Weather Charges		1,000	420,000
A034 TOTAL OCCUPANCY COSTS		<u>348,000</u>	<u>600,000</u>
A03402 Rent for Office Building		348,000	600,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>2,400,000</u>	<u>2,700,000</u>
A03805 Travelling Allowance		<u>600,000</u>	<u>700,000</u>
001 Travelling Allowance		600,000	700,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SH4021 Investigation Shangla			
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,800,000</u>	<u>2,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		1,800,000	2,000,000
A039 TOTAL GENERAL		<u>1,168,000</u>	<u>1,324,000</u>
A03901 Stationery		<u>210,000</u>	<u>270,000</u>
001 Stationery		210,000	270,000
A03902 Printing and Publication		<u>38,000</u>	<u>38,000</u>
001 Printing and publication		38,000	38,000
A03905 Newspapers Periodicals and Books		5,000	8,000
A03907 Advertising & Publicity		<u>38,000</u>	<u>38,000</u>
001 Advertising and Publicity		38,000	38,000
A03914 Secret service expenditure		50,000	70,000
A03953 Investigation Cost		700,000	700,000
A03970 Others		<u>127,000</u>	<u>200,000</u>
002 Other Contingencies		127,000	200,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>485,000</u>	<u>485,000</u>
A041 TOTAL PENSION		<u>485,000</u>	<u>485,000</u>
A04114 Superannuation Encashment of L.P.R		485,000	485,000
A06 TOTAL TRANSFERS		<u>75,000</u>	<u>75,000</u>
A061 TOTAL SCHOLARSHIP		<u>75,000</u>	<u>75,000</u>
A06103 Cash awards		75,000	75,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>391,000</u>	<u>650,000</u>
A130 TOTAL TRANSPORT		<u>300,000</u>	<u>500,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SH4021 Investigation Shangla			
A13001 Transport		<u>300,000</u>	<u>500,000</u>
001 Transport		300,000	500,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>68,000</u>	<u>100,000</u>
A13101 Machinery and Equipment		<u>68,000</u>	<u>100,000</u>
001 Machinery and Equipment		68,000	100,000
A132 TOTAL FURNITURE AND FIXTURE		<u>23,000</u>	<u>50,000</u>
A13201 Furniture and Fixture		23,000	50,000
Investigation Shangla		40,183,000	54,086,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SU4013 Law and Order Swabi			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>550,477,000</u>	<u>518,894,000</u>
A011 TOTAL PAY	1025	<u>232,756,000</u>	<u>219,934,000</u>
A011-1 TOTAL PAY OF OFFICERS	14	<u>8,679,000</u>	<u>7,348,000</u>
A01101 Total Basic Pay Of Officer	<u>14</u>	<u>8,678,000</u>	<u>7,166,000</u>
A01103 Special Pay			3,000
A01105 Qualification Pay			9,000
A01106 Total Pay of contract officer		<u>1,000</u>	<u>170,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	1011	<u>224,077,000</u>	<u>212,586,000</u>
A01151 Total Basic Pay Other Staff	<u>1011</u>	<u>223,525,000</u>	<u>195,803,000</u>
A01152 Personal pay		551,000	
A01156 Total Pay of Contract Staff		<u>1,000</u>	<u>16,783,000</u>
A012 TOTAL ALLOWANCES		<u>317,721,000</u>	<u>298,960,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>314,570,000</u>	<u>298,077,000</u>
A01202 House Rent Allowance		6,230,000	23,262,000
A01203 Conveyance Allowance		31,101,000	27,957,000
A01207 Washing Allowance		1,887,000	1,926,000
A01208 Dress Allowance		300,000	175,000
A0120D Integrated Allowance		50,000	40,000
A0120Q Fixed Daily Allowance		37,046,000	38,436,000
A0120S Elite force allowance			14,000
A01210 Risk Allowance		<u>76,870,000</u>	<u>67,474,000</u>
001 Risk Allowance		76,870,000	67,474,000
A01217 Medical Allowance		23,721,000	21,679,000
A0121T Adhoc Relief Allowance 2013		8,592,000	3,779,000
A0121W Counter Terrorism Allowance			4,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SU4013 Law and Order Swabi			
A0122C Adhoc Relief Allowance - 2015		3,788,000	2,496,000
A0122D Special Risk Allowance		1,000	
A0122E Special Combat Unit Allowance		1,000	
A0122M Adhoc Relief Allowance 2016		14,769,000	16,128,000
A0122Y Ad-hoc Relief Allowance 2017		23,479,000	21,999,000
A01239 Special allowance			<u>3,000</u>
001 Special Allowance			3,000
A0123G Ad-hoc Relief Allowance-2018		26,253,000	21,993,000
A0123L Scheduled Post Allowance for Police Officers		3,140,000	3,753,000
A0123P Ad-hoc Relief Allowance 2019		28,389,000	21,572,000
A01250 Incentive Allowance		<u>14,327,000</u>	<u>10,511,000</u>
001 Incentive Allowance		14,327,000	10,511,000
A01254 Anaesthesia Allowance			3,000
A01260 Ration Allowance		10,020,000	10,219,000
A01261 Constabulary Allowance for Police Personnel		4,603,000	4,654,000
A01270 Other		<u>3,000</u>	
001 Others		3,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>3,151,000</u>	<u>883,000</u>
A01274 Medical Charges		<u>1,000,000</u>	<u>500,000</u>
001 Medical Charges		1,000,000	500,000
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>2,150,000</u>	<u>383,000</u>
001 Leave Salary		2,150,000	383,000
A03 TOTAL OPERATING EXPENSES		<u>29,005,000</u>	<u>39,280,000</u>
A032 TOTAL COMMUNICATIONS		<u>1,605,000</u>	<u>2,430,000</u>
A03201 Postage and Telegraph		30,000	30,000
A03202 Telephone and Trunk Call		1,575,000	2,400,000
A033 TOTAL UTILITIES		<u>8,101,000</u>	<u>8,630,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SU4013 Law and Order Swabi			
A03301 Gas		600,000	600,000
A03303 Electricity		<u>7,500,000</u>	<u>8,000,000</u>
001 Electricity		7,500,000	8,000,000
A03304 Hot and Cold Weather Charges		1,000	30,000
A034 TOTAL OCCUPANCY COSTS		<u>158,000</u>	
A03402 Rent for Office Building		158,000	
A038 TOTAL TRAVEL & TRANSPORTATION		<u>17,466,000</u>	<u>24,150,000</u>
A03805 Travelling Allowance		<u>750,000</u>	<u>2,000,000</u>
001 Travelling Allowance		750,000	2,000,000
A03806 Transportation of Goods		<u>1,000</u>	
001 Transportation of Goods		1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>16,714,000</u>	<u>22,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		16,714,000	22,000,000
A03808 Conveyance Charges		<u>1,000</u>	<u>150,000</u>
001 Conveyance Charges		1,000	150,000
A039 TOTAL GENERAL		<u>1,675,000</u>	<u>4,070,000</u>
A03901 Stationery		<u>338,000</u>	<u>450,000</u>
001 Stationery		338,000	450,000
A03902 Printing and Publication		<u>75,000</u>	<u>150,000</u>
001 Printing and publication		75,000	150,000
A03905 Newspapers Periodicals and Books		11,000	20,000
A03907 Advertising & Publicity		<u>150,000</u>	<u>250,000</u>
001 Advertising and Publicity		150,000	250,000
A03914 Secret service expenditure		200,000	300,000
A03942 Cost of Other Stores		<u>1,000</u>	<u>800,000</u>
001 Cost of other Stores			800,000
018 Feeding Charges.		1,000	
A03953 Investigation Cost		500,000	1,000,000
A03970 Others		<u>400,000</u>	<u>1,100,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SU4013 Law and Order Swabi			
002 Other Contingencies		400,000	1,100,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>10,000,000</u>	<u>6,200,000</u>
A041 TOTAL PENSION		<u>10,000,000</u>	<u>6,200,000</u>
A04114 Superannuation Encashment of L.P.R		10,000,000	6,200,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,397,000</u>	<u>31,188,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,397,000</u>	<u>31,188,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>3,300,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		1,000	3,300,000
A05270 To Others		<u>1,396,000</u>	<u>27,888,000</u>
199 Free Education Package		1,395,000	1,800,000
230 Other Compensation		1,000	26,088,000
A06 TOTAL TRANSFERS		<u>150,000</u>	<u>300,000</u>
A061 TOTAL SCHOLARSHIP		<u>150,000</u>	<u>300,000</u>
A06103 Cash awards		150,000	300,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>2,596,000</u>	<u>4,700,000</u>
A130 TOTAL TRANSPORT		<u>2,500,000</u>	<u>2,500,000</u>
A13001 Transport		<u>2,500,000</u>	<u>2,500,000</u>
001 Transport		2,500,000	2,500,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SU4013 Law and Order Swabi			
A131 TOTAL MACHINERY AND EQUIPMENT		<u>56,000</u>	<u>150,000</u>
A13101 Machinery and Equipment		<u>56,000</u>	<u>150,000</u>
001 Machinery and Equipment		56,000	150,000
A132 TOTAL FURNITURE AND FIXTURE		<u>38,000</u>	<u>50,000</u>
A13201 Furniture and Fixture		38,000	50,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>2,000</u>	<u>2,000,000</u>
A13303 Other Buildings		<u>2,000</u>	<u>2,000,000</u>
006 Special repair of buildings		1,000	2,000,000
009 Petty Repair		1,000	
Law and Order Swabi		593,625,000	600,562,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SU4015 Investigation Swabi			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>55,932,000</u>	<u>70,247,000</u>
A011 TOTAL PAY	82	<u>29,326,000</u>	<u>34,214,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	<u>1,487,000</u>	<u>3,400,000</u>
A01101 Total Basic Pay Of Officer	2	<u>1,487,000</u>	<u>3,400,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	80	<u>27,839,000</u>	<u>30,814,000</u>
A01151 Total Basic Pay Other Staff	80	<u>27,822,000</u>	<u>30,814,000</u>
A01152 Personal pay		17,000	
A012 TOTAL ALLOWANCES		<u>26,606,000</u>	<u>36,033,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>24,426,000</u>	<u>35,833,000</u>
A01202 House Rent Allowance		1,650,000	2,805,000
A01203 Conveyance Allowance		2,000,000	3,403,000
A01207 Washing Allowance		150,000	207,000
A01208 Dress Allowance		100,000	100,000
A0120D Integrated Allowance		15,000	15,000
A0120Q Fixed Daily Allowance		3,100,000	4,268,000
A0120S Elite force allowance			13,000
A01210 Risk Allowance		<u>1,000,000</u>	<u>5,587,000</u>
001 Risk Allowance		1,000,000	5,587,000
A01217 Medical Allowance		1,900,000	2,519,000
A0121T Adhoc Relief Allowance 2013		600,000	704,000
A01225 Instruction Allowance			18,000
A0122C Adhoc Relief Allowance - 2015		430,000	473,000
A0122D Special Risk Allowance		180,000	
A0122M Adhoc Releif Allowance 2016		2,067,000	2,500,000
A0122N Special Conveyance Allowance to Disbaled Employees		10,000	51,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SU4015 Investigation Swabi			
A0122U Monetary Allowance (QPM/PPM/Bar)			2,000
A0122Y Ad-hoc Relief Allowance 2017		3,142,000	3,413,000
A0123G Ad-hoc Relief Allowance-2018		3,016,000	3,414,000
A0123L Scheduled Post Allowance for Police Officers		550,000	553,000
A0123P Ad-hoc Relief Allowance 2019		3,016,000	3,385,000
A01250 Incentive Allowance		<u>600,000</u>	<u>1,001,000</u>
001 Incentive Allowance		600,000	1,001,000
A01260 Ration Allowance		600,000	932,000
A01261 Constabulary Allowance for Police Personnel		300,000	470,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,180,000</u>	<u>200,000</u>
A01274 Medical Charges		<u>500,000</u>	<u>200,000</u>
001 Medical Charges		500,000	200,000
A01278 Leave Salary		<u>1,680,000</u>	
001 Leave Salary		1,680,000	
A03 TOTAL OPERATING EXPENSES		<u>5,314,000</u>	<u>6,153,000</u>
A032 TOTAL COMMUNICATIONS		<u>278,000</u>	<u>315,000</u>
A03201 Postage and Telegraph		15,000	15,000
A03202 Telephone and Trunk Call		263,000	300,000
A033 TOTAL UTILITIES		<u>301,000</u>	<u>1,520,000</u>
A03303 Electricity		<u>300,000</u>	<u>1,500,000</u>
001 Electricity		300,000	1,500,000
A03304 Hot and Cold Weather Charges		1,000	20,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>3,326,000</u>	<u>2,800,000</u>
A03805 Travelling Allowance		<u>375,000</u>	<u>800,000</u>
001 Travelling Allowance		375,000	800,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SU4015 Investigation Swabi			
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>2,951,000</u>	<u>2,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		2,951,000	2,000,000
A039 TOTAL GENERAL		<u>1,409,000</u>	<u>1,518,000</u>
A03901 Stationery		<u>113,000</u>	<u>150,000</u>
001 Stationery		113,000	150,000
A03902 Printing and Publication		<u>38,000</u>	<u>60,000</u>
001 Printing and publication		38,000	60,000
A03905 Newspapers Periodicals and Books		8,000	8,000
A03914 Secret service expenditure		150,000	150,000
A03953 Investigation Cost		1,000,000	1,000,000
A03970 Others		<u>100,000</u>	<u>150,000</u>
002 Other Contingencies		100,000	150,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>2,000,000</u>	<u>1,500,000</u>
A041 TOTAL PENSION		<u>2,000,000</u>	<u>1,500,000</u>
A04114 Superannuation Encashment of L.P.R		2,000,000	1,500,000
A06 TOTAL TRANSFERS		<u>53,000</u>	<u>80,000</u>
A061 TOTAL SCHOLARSHIP		<u>53,000</u>	<u>80,000</u>
A06103 Cash awards		53,000	80,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>425,000</u>	<u>450,000</u>
A130 TOTAL TRANSPORT		<u>350,000</u>	<u>350,000</u>
A13001 Transport		<u>350,000</u>	<u>350,000</u>
001 Transport		350,000	350,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SU4015 Investigation Swabi			
A131 TOTAL MACHINERY AND EQUIPMENT		<u>45,000</u>	<u>70,000</u>
A13101 Machinery and Equipment		<u>45,000</u>	<u>70,000</u>
001 Machinery and Equipment		45,000	70,000
A132 TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>
A13201 Furniture and Fixture		30,000	30,000
Investigation Swabi		63,724,000	78,430,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4042 Law and Order Swat			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,964,074,000</u>	<u>2,800,411,000</u>
A011 TOTAL PAY	4336	<u>498,728,000</u>	<u>1,089,058,000</u>
A011-1 TOTAL PAY OF OFFICERS	58	<u>25,459,000</u>	<u>31,791,000</u>
A01101 Total Basic Pay Of Officer	58	<u>25,458,000</u>	<u>30,654,000</u>
A01105 Qualification Pay			2,000
A01106 Total Pay of contract officer		<u>1,000</u>	<u>1,135,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	4278	<u>473,269,000</u>	<u>1,057,267,000</u>
A01151 Total Basic Pay Other Staff	4278	<u>473,237,000</u>	<u>1,000,432,000</u>
A01152 Personal pay		31,000	12,000
A01153 Special Pay			1,000
A01156 Total Pay of Contract Staff		<u>1,000</u>	<u>56,822,000</u>
A012 TOTAL ALLOWANCES		<u>1,465,346,000</u>	<u>1,711,353,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>1,463,346,000</u>	<u>1,710,253,000</u>
A01202 House Rent Allowance		70,504,000	121,663,000
A01203 Conveyance Allowance		100,715,000	144,137,000
A01207 Washing Allowance		6,283,000	10,717,000
A01208 Dress Allowance		673,000	708,000
A0120D Integrated Allowance		54,000	63,000
A0120P Adhoc Relief 2009			16,000
A0120Q Fixed Daily Allowance		143,635,000	199,105,000
A0120S Elite force allowance			93,000
A01210 Risk Allowance		<u>538,567,000</u>	<u>487,631,000</u>
001 Risk Allowance		397,069,000	487,631,000
002 Special Risk Allowance for Malakand		141,498,000	
A01217 Medical Allowance		82,920,000	109,875,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4042 Law and Order Swat			
A0121A Ad - hoc Allowance - 2011			26,000
A0121M Adhoc Relief Allowance - 2012			27,000
A0121T Adhoc Relief Allowance 2013		7,717,000	14,510,000
A0121W Counter Terrorism Allowance		1,000	8,000
A0121Z Adhoc Relief Allowance-2014			8,000
A01224 Entertainment Allowance		1,000	2,000
A01225 Instruction Allowance			43,000
A01226 Computer Allowance		13,000	348,000
A0122C Adhoc Relief Allowance - 2015		5,770,000	9,734,000
A0122D Special Risk Allowance		78,516,000	
A0122M Adhoc Relief Allowance 2016		51,201,000	80,063,000
A0122N Special Conveyance Allowance to Disbalded Employees		24,000	108,000
A0122U Monetary Allowance (QPM/PPM/Bar)			2,000
A0122Y Ad-hoc Relief Allowance 2017		49,033,000	108,756,000
A01233 Unattractive Area Allowance		<u>69,991,000</u>	<u>73,609,000</u>
001 Unattractive Area Allowance		69,991,000	73,609,000
A01239 Special allowance			<u>3,000</u>
001 Special Allowance			3,000
A0123G Ad-hoc Relief Allowance-2018		67,187,000	108,485,000
A0123L Scheduled Post Allowance for Police Officers		6,500,000	8,521,000
A0123P Ad-hoc Relief Allowance 2019		95,951,000	106,815,000
A01250 Incentive Allowance		<u>38,753,000</u>	<u>54,432,000</u>
001 Incentive Allowance		38,753,000	54,432,000
A01260 Ration Allowance		34,263,000	48,587,000
A01261 Constabulary Allowance for Police Personnel		15,074,000	22,158,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000,000</u>	<u>1,100,000</u>
A01274 Medical Charges		<u>1,000,000</u>	<u>500,000</u>
001 Medical Charges		1,000,000	500,000
A01278 Leave Salary		<u>1,000,000</u>	<u>600,000</u>
001 Leave Salary		1,000,000	600,000
A03 TOTAL OPERATING EXPENSES		<u>42,692,000</u>	<u>50,734,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4042 Law and Order Swat			
A032 TOTAL COMMUNICATIONS		<u>1,395,000</u>	<u>1,395,000</u>
A03201 Postage and Telegraph		45,000	45,000
A03202 Telephone and Trunk Call		1,350,000	1,350,000
A033 TOTAL UTILITIES		<u>11,161,000</u>	<u>9,100,000</u>
A03303 Electricity		<u>11,160,000</u>	<u>8,000,000</u>
001 Electricity		11,160,000	8,000,000
A03304 Hot and Cold Weather Charges		1,000	1,100,000
A034 TOTAL OCCUPANCY COSTS		<u>4,000,000</u>	<u>4,000,000</u>
A03402 Rent for Office Building		4,000,000	4,000,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>24,901,000</u>	<u>33,500,000</u>
A03805 Travelling Allowance		<u>900,000</u>	<u>2,500,000</u>
001 Travelling Allowance		900,000	2,500,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>24,000,000</u>	<u>31,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		24,000,000	31,000,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>1,235,000</u>	<u>2,739,000</u>
A03901 Stationery		<u>450,000</u>	<u>780,000</u>
001 Stationery		450,000	780,000
A03902 Printing and Publication		<u>150,000</u>	<u>300,000</u>
001 Printing and publication		150,000	300,000
A03905 Newspapers Periodicals and Books		9,000	9,000
A03907 Advertising & Publicity		<u>225,000</u>	<u>150,000</u>
001 Advertising and Publicity		225,000	150,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4042 Law and Order Swat			
A03914 Secret service expenditure		200,000	300,000
A03942 Cost of Other Stores		<u>1,000</u>	<u>700,000</u>
018 Feeding Charges.		1,000	700,000
A03970 Others		<u>200,000</u>	<u>500,000</u>
002 Other Contingencies		200,000	500,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>10,000,000</u>	<u>16,000,000</u>
A041 TOTAL PENSION		<u>10,000,000</u>	<u>16,000,000</u>
A04114 Superannuation Encashment of L.P.R		10,000,000	16,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>4,125,000</u>	<u>12,200,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>4,125,000</u>	<u>12,200,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>5,100,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		1,000	5,100,000
A05224 Assistance package for families of Government empl			1,000,000
A05270 To Others		<u>4,124,000</u>	<u>6,100,000</u>
199 Free Education Package		4,124,000	3,600,000
267 Compensation to police personnel killed in action			2,500,000
A06 TOTAL TRANSFERS		<u>150,000</u>	<u>250,000</u>
A061 TOTAL SCHOLARSHIP		<u>150,000</u>	<u>250,000</u>
A06103 Cash awards		150,000	250,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>3,198,000</u>	<u>3,800,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4042 Law and Order Swat			
A130 TOTAL TRANSPORT		<u>3,000,000</u>	<u>3,500,000</u>
A13001 Transport		<u>3,000,000</u>	<u>3,500,000</u>
001 Transport		3,000,000	3,500,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>113,000</u>	<u>200,000</u>
A13101 Machinery and Equipment		<u>113,000</u>	<u>200,000</u>
001 Machinery and Equipment		113,000	200,000
A132 TOTAL FURNITURE AND FIXTURE		<u>83,000</u>	<u>100,000</u>
A13201 Furniture and Fixture		83,000	100,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>2,000</u>	
A13303 Other Buildings		<u>2,000</u>	
001 Other Buildings.		1,000	
006 Special repair of buildings		1,000	
Law and Order Swat		2,024,239,000	2,883,395,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4048 Investigation Swat			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>115,188,000</u>	<u>197,030,000</u>
A011 TOTAL PAY	196	<u>54,374,000</u>	<u>85,975,000</u>
A011-1 TOTAL PAY OF OFFICERS	7	<u>4,382,000</u>	<u>6,536,000</u>
A01101 Total Basic Pay Of Officer	7	<u>4,379,000</u>	<u>6,505,000</u>
A01102 Personal pay		3,000	14,000
A01105 Qualification Pay			17,000
A011-2 TOTAL PAY OF OTHER STAFF	189	<u>49,992,000</u>	<u>79,439,000</u>
A01151 Total Basic Pay Other Staff	189	<u>49,942,000</u>	<u>79,406,000</u>
A01152 Personal pay		50,000	
A01156 Total Pay of Contract Staff			<u>33,000</u>
A012 TOTAL ALLOWANCES		<u>60,814,000</u>	<u>111,055,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>59,053,000</u>	<u>110,650,000</u>
A01201 Senior Post Allowance			11,000
A01202 House Rent Allowance		2,039,000	7,193,000
A01203 Conveyance Allowance		4,422,000	9,092,000
A01207 Washing Allowance		292,000	591,000
A01208 Dress Allowance		172,000	160,000
A0120D Integrated Allowance		16,000	20,000
A0120Q Fixed Daily Allowance		4,803,000	11,281,000
A0120S Elite force allowance			7,000
A01210 Risk Allowance		<u>14,737,000</u>	<u>28,140,000</u>
001 Risk Allowance		14,737,000	28,140,000
A01217 Medical Allowance		3,601,000	6,484,000
A0121T Adhoc Relief Allowance 2013		878,000	1,755,000
A01224 Entertainment Allowance		6,000	7,000
A01228 Orderly Allowance			154,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4048 Investigation Swat			
A0122C Adhoc Relief Allowance - 2015		639,000	1,184,000
A0122M Adhoc Relief Allowance 2016		2,215,000	6,156,000
A0122N Special Conveyance Allowance to Disabled Employees			36,000
A0122Y Ad-hoc Relief Allowance 2017		4,343,000	8,609,000
A01233 Unattractive Area Allowance		<u>4,776,000</u>	<u>4,342,000</u>
001 Unattractive Area Allowance		4,776,000	4,342,000
A01239 Special allowance			<u>1,000</u>
001 Special Allowance			1,000
A0123G Ad-hoc Relief Allowance-2018		5,554,000	8,609,000
A0123L Scheduled Post Allowance for Police Officers		1,748,000	1,681,000
A0123P Ad-hoc Relief Allowance 2019		5,554,000	8,403,000
A01241 Utility allowance for electricity			12,000
A01248 Judicial Allowance			6,000
A01250 Incentive Allowance		<u>1,460,000</u>	<u>2,838,000</u>
001 Incentive Allowance		1,460,000	2,838,000
A01260 Ration Allowance		1,275,000	2,607,000
A01261 Constabulary Allowance for Police Personnel		523,000	1,271,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,761,000</u>	<u>405,000</u>
A01274 Medical Charges		<u>500,000</u>	<u>300,000</u>
001 Medical Charges		500,000	300,000
A01276 Outfit allowance		1,000	
A01278 Leave Salary		<u>1,260,000</u>	<u>105,000</u>
001 Leave Salary		1,260,000	105,000
A03 TOTAL OPERATING EXPENSES		<u>6,012,000</u>	<u>6,424,000</u>
A032 TOTAL COMMUNICATIONS		<u>278,000</u>	<u>278,000</u>
A03201 Postage and Telegraph		30,000	30,000
A03202 Telephone and Trunk Call		248,000	248,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4048 Investigation Swat			
A033 TOTAL UTILITIES		<u>101,000</u>	<u>550,000</u>
A03303 Electricity		<u>100,000</u>	<u>100,000</u>
001 Electricity		100,000	100,000
A03304 Hot and Cold Weather Charges		1,000	450,000
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	
A03402 Rent for Office Building		1,000	
A038 TOTAL TRAVEL & TRANSPORTATION		<u>3,525,000</u>	<u>4,500,000</u>
A03805 Travelling Allowance		<u>525,000</u>	<u>1,100,000</u>
001 Travelling Allowance		525,000	1,100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>3,000,000</u>	<u>3,400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		3,000,000	3,400,000
A039 TOTAL GENERAL		<u>2,107,000</u>	<u>1,096,000</u>
A03901 Stationery		<u>225,000</u>	<u>320,000</u>
001 Stationery		225,000	320,000
A03902 Printing and Publication		<u>113,000</u>	<u>113,000</u>
001 Printing and publication		113,000	113,000
A03905 Newspapers Periodicals and Books		8,000	20,000
A03907 Advertising & Publicity		<u>11,000</u>	<u>20,000</u>
001 Advertising and Publicity		11,000	20,000
A03914 Secret service expenditure		50,000	70,000
A03953 Investigation Cost		1,500,000	153,000
A03970 Others		<u>200,000</u>	<u>400,000</u>
002 Other Contingencies		200,000	400,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>610,000</u>	<u>2,747,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4048 Investigation Swat			
A041 TOTAL PENSION		<u>610,000</u>	<u>2,747,000</u>
A04114 Superannuation Encashment of L.P.R		610,000	2,747,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>376,000</u>	<u>454,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>376,000</u>	<u>454,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05270 To Others		<u>375,000</u>	<u>454,000</u>
199 Free Education Package		375,000	454,000
A06 TOTAL TRANSFERS		<u>83,000</u>	<u>120,000</u>
A061 TOTAL SCHOLARSHIP		<u>83,000</u>	<u>120,000</u>
A06103 Cash awards		83,000	120,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>484,000</u>	<u>520,000</u>
A130 TOTAL TRANSPORT		<u>400,000</u>	<u>400,000</u>
A13001 Transport		<u>400,000</u>	<u>400,000</u>
001 Transport		400,000	400,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>45,000</u>	<u>70,000</u>
A13101 Machinery and Equipment		<u>45,000</u>	<u>70,000</u>
001 Machinery and Equipment		45,000	70,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4048 Investigation Swat			
A132 TOTAL FURNITURE AND FIXTURE		<u>38,000</u>	<u>50,000</u>
A13201 Furniture and Fixture		38,000	50,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
006 Special repair of buildings		1,000	
Investigation Swat		122,753,000	207,295,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4046 S P Frontier Reserved Police Malakand at Swat			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>494,328,000</u>	<u>517,138,000</u>
A011 TOTAL PAY	1192	<u>193,785,000</u>	<u>200,126,000</u>
A011-1 TOTAL PAY OF OFFICERS	9	<u>6,764,000</u>	<u>6,370,000</u>
A01101 Total Basic Pay Of Officer	9	<u>6,764,000</u>	<u>6,370,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	1183	<u>187,021,000</u>	<u>193,756,000</u>
A01151 Total Basic Pay Other Staff	1183	<u>187,021,000</u>	<u>193,756,000</u>
A012 TOTAL ALLOWANCES		<u>300,543,000</u>	<u>317,012,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>300,528,000</u>	<u>313,412,000</u>
A01202 House Rent Allowance		21,023,000	21,298,000
A01203 Conveyance Allowance		24,937,000	25,326,000
A01207 Washing Allowance		1,891,000	1,922,000
A01208 Dress Allowance		145,000	133,000
A0120D Integrated Allowance		5,000	5,000
A0120Q Fixed Daily Allowance		35,643,000	36,247,000
A01210 Risk Allowance		<u>85,191,000</u>	<u>86,434,000</u>
001 Risk Allowance		53,152,000	
002 Special Risk Allowance for Malakand		32,039,000	86,434,000
A01217 Medical Allowance		19,460,000	19,719,000
A0121T Adhoc Relief Allowance 2013		3,029,000	2,909,000
A01226 Computer Allowance		18,000	18,000
A0122C Adhoc Relief Allowance - 2015		2,055,000	1,980,000
A0122M Adhoc Relief Allowance 2016		14,041,000	14,271,000
A0122N Special Conveyance Allowance to Disabled Employees		4,000	
A0122Y Ad-hoc Relief Allowance 2017		18,842,000	19,991,000
A01233 Unattractive Area Allowance		<u>12,965,000</u>	<u>20,002,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4046 S P Frontier Reserved Police Malakand at Swat			
001 Unattractive Area Allowance		12,965,000	20,002,000
A0123G Ad-hoc Relief Allowance-2018		18,833,000	19,837,000
A0123L Scheduled Post Allowance for Police Officers		1,692,000	1,080,000
A0123P Ad-hoc Relief Allowance 2019		18,648,000	19,837,000
A01241 Utility allowance for electricity		4,000	
A01248 Judicial Allowance		6,000	
A01250 Incentive Allowance		<u>9,587,000</u>	<u>9,709,000</u>
001 Incentive Allowance		9,587,000	9,709,000
A01260 Ration Allowance		8,605,000	8,742,000
A01261 Constabulary Allowance for Police Personnel		3,901,000	3,952,000
A01270 Other		<u>3,000</u>	
001 Others		3,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>15,000</u>	<u>3,600,000</u>
A01274 Medical Charges		<u>1,000</u>	<u>100,000</u>
001 Medical Charges		1,000	100,000
A01278 Leave Salary		<u>14,000</u>	
001 Leave Salary		14,000	
A01284 Firewood Allowance			3,500,000
A03 TOTAL OPERATING EXPENSES		<u>4,320,000</u>	<u>6,257,000</u>
A032 TOTAL COMMUNICATIONS		<u>136,000</u>	<u>136,000</u>
A03201 Postage and Telegraph		23,000	23,000
A03202 Telephone and Trunk Call		113,000	113,000
A033 TOTAL UTILITIES		<u>401,000</u>	<u>1,200,000</u>
A03303 Electricity		<u>400,000</u>	<u>1,000,000</u>
001 Electricity		400,000	1,000,000
A03304 Hot and Cold Weather Charges		1,000	200,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4046 S P Frontier Reserved Police Malakand at Swat			
A034 TOTAL OCCUPANCY COSTS		<u>660,000</u>	<u>780,000</u>
A03402 Rent for Office Building		660,000	780,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>2,875,000</u>	<u>3,778,000</u>
A03805 Travelling Allowance		<u>375,000</u>	<u>378,000</u>
001 Travelling Allowance		375,000	378,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>2,500,000</u>	<u>3,400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		2,500,000	3,400,000
A039 TOTAL GENERAL		<u>248,000</u>	<u>363,000</u>
A03901 Stationery		<u>68,000</u>	<u>100,000</u>
001 Stationery		68,000	100,000
A03902 Printing and Publication		<u>53,000</u>	<u>60,000</u>
001 Printing and publication		53,000	60,000
A03905 Newspapers Periodicals and Books		4,000	5,000
A03907 Advertising & Publicity		<u>23,000</u>	<u>48,000</u>
001 Advertising and Publicity		23,000	48,000
A03970 Others		<u>100,000</u>	<u>150,000</u>
002 Other Contingencies		100,000	150,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>4,000,000</u>	<u>4,000,000</u>
A041 TOTAL PENSION		<u>4,000,000</u>	<u>4,000,000</u>
A04114 Superannuation Encashment of L.P.R		4,000,000	4,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,000</u>	<u>10,000,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4046 S P Frontier Reserved Police Malakand at Swat			
A052 TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>10,000,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05270 To Others			<u>10,000,000</u>
001 To Others			10,000,000
A06 TOTAL TRANSFERS		<u>53,000</u>	<u>90,000</u>
A061 TOTAL SCHOLARSHIP		<u>53,000</u>	<u>90,000</u>
A06103 Cash awards		53,000	90,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>531,000</u>	<u>661,000</u>
A130 TOTAL TRANSPORT		<u>500,000</u>	<u>630,000</u>
A13001 Transport		<u>500,000</u>	<u>630,000</u>
001 Transport		500,000	630,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>	<u>8,000</u>
A13101 Machinery and Equipment		<u>8,000</u>	<u>8,000</u>
001 Machinery and Equipment		8,000	8,000
A132 TOTAL FURNITURE AND FIXTURE		<u>23,000</u>	<u>23,000</u>
A13201 Furniture and Fixture		23,000	23,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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03		Rs	Rs
032			
0321			
032102			

SW4046	S P Frontier Reserved Police Malakand at Swat		
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S P Frontier Reserved Police Malakand at Swat		503,233,000	538,146,000
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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4373 Regional Command Law & Order Swat			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>19,490,000</u>	<u>26,698,000</u>
A011 TOTAL PAY	42	<u>10,664,000</u>	<u>14,574,000</u>
A011-1 TOTAL PAY OF OFFICERS	8	<u>3,784,000</u>	<u>5,057,000</u>
A01101 Total Basic Pay Of Officer	8	<u>3,766,000</u>	<u>5,031,000</u>
A01105 Qualification Pay		18,000	26,000
A011-2 TOTAL PAY OF OTHER STAFF	34	<u>6,880,000</u>	<u>9,517,000</u>
A01151 Total Basic Pay Other Staff	34	<u>6,873,000</u>	<u>9,504,000</u>
A01152 Personal pay		7,000	13,000
A012 TOTAL ALLOWANCES		<u>8,826,000</u>	<u>12,124,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>8,776,000</u>	<u>12,044,000</u>
A01201 Senior Post Allowance		15,000	21,000
A01202 House Rent Allowance		736,000	1,010,000
A01203 Conveyance Allowance		1,114,000	1,480,000
A01207 Washing Allowance		23,000	32,000
A01208 Dress Allowance		34,000	47,000
A0120D Integrated Allowance		31,000	43,000
A0120Q Fixed Daily Allowance		66,000	93,000
A01210 Risk Allowance		<u>157,000</u>	<u>222,000</u>
001 Risk Allowance		157,000	222,000
A01217 Medical Allowance		714,000	960,000
A0121T Adhoc Relief Allowance 2013		195,000	270,000
A01224 Entertainment Allowance		7,000	10,000
A01228 Orderly Allowance		56,000	
A0122C Adhoc Relief Allowance - 2015		132,000	184,000
A0122M Adhoc Releif Allowance 2016		796,000	1,056,000
A0122Y Ad-hoc Relief Allowance 2017		1,036,000	1,454,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4373 Regional Command Law & Order Swat			
A01233 Unattractive Area Allowance		<u>489,000</u>	<u>678,000</u>
001 Unattractive Area Allowance		489,000	678,000
A0123G Ad-hoc Relief Allowance-2018		1,026,000	1,434,000
A0123L Scheduled Post Allowance for Police Officers		1,244,000	1,762,000
A0123P Ad-hoc Relief Allowance 2019		863,000	1,229,000
A01250 Incentive Allowance		<u>19,000</u>	<u>26,000</u>
001 Incentive Allowance		19,000	26,000
A01260 Ration Allowance		16,000	23,000
A01261 Constabulary Allowance for Police Personnel		7,000	10,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>50,000</u>	<u>80,000</u>
A01274 Medical Charges		<u>49,000</u>	<u>80,000</u>
001 Medical Charges		49,000	80,000
A01278 Leave Salary		<u>1,000</u>	
001 Leave Salary		1,000	
A03 TOTAL OPERATING EXPENSES		<u>4,521,000</u>	<u>5,965,000</u>
A032 TOTAL COMMUNICATIONS		<u>488,000</u>	<u>530,000</u>
A03201 Postage and Telegraph		38,000	80,000
A03202 Telephone and Trunk Call		450,000	450,000
A033 TOTAL UTILITIES		<u>364,000</u>	<u>1,150,000</u>
A03301 Gas		113,000	200,000
A03303 Electricity		<u>250,000</u>	<u>850,000</u>
001 Electricity		250,000	850,000
A03304 Hot and Cold Weather Charges		1,000	100,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>2,975,000</u>	<u>3,300,000</u>
A03805 Travelling Allowance		<u>375,000</u>	<u>500,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4373 Regional Command Law & Order Swat			
001 Travelling Allowance		375,000	500,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>2,600,000</u>	<u>2,800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		2,600,000	2,800,000
A039 TOTAL GENERAL		<u>694,000</u>	<u>985,000</u>
A03901 Stationery		<u>150,000</u>	<u>220,000</u>
001 Stationery		150,000	220,000
A03902 Printing and Publication		<u>38,000</u>	<u>70,000</u>
001 Printing and publication		38,000	70,000
A03905 Newspapers Periodicals and Books		11,000	20,000
A03907 Advertising & Publicity		<u>75,000</u>	<u>75,000</u>
001 Advertising and Publicity		75,000	75,000
A03914 Secret service expenditure		270,000	350,000
A03970 Others		<u>150,000</u>	<u>250,000</u>
002 Other Contingencies		150,000	250,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>100,000</u>	-
A041 TOTAL PENSION		<u>100,000</u>	
A04114 Superannuation Encashment of L.P.R		100,000	
A06 TOTAL TRANSFERS		<u>150,000</u>	<u>200,000</u>
A061 TOTAL SCHOLARSHIP		<u>150,000</u>	<u>200,000</u>
A06103 Cash awards		150,000	200,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>509,000</u>	<u>610,000</u>
A130 TOTAL TRANSPORT		<u>450,000</u>	<u>520,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4373 Regional Command Law & Order Swat			
A13001 Transport		<u>450,000</u>	<u>520,000</u>
001 Transport		450,000	520,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>30,000</u>	<u>50,000</u>
A13101 Machinery and Equipment		<u>30,000</u>	<u>50,000</u>
001 Machinery and Equipment		30,000	50,000
A132 TOTAL FURNITURE AND FIXTURE		<u>26,000</u>	<u>40,000</u>
A13201 Furniture and Fixture		26,000	40,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>3,000</u>	
A13303 Other Buildings		<u>3,000</u>	
001 Other Buildings.		1,000	
006 Special repair of buildings		1,000	
009 Petty Repair		1,000	
Regional Command Law & Order Swat		24,770,000	33,473,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
TK4008 Law and Order Tank			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>196,851,000</u>	<u>329,187,000</u>
A011 TOTAL PAY	489	<u>74,408,000</u>	<u>152,054,000</u>
A011-1 TOTAL PAY OF OFFICERS	9	<u>4,785,000</u>	<u>3,763,000</u>
A01101 Total Basic Pay Of Officer	9	<u>4,785,000</u>	<u>3,763,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	480	<u>69,623,000</u>	<u>148,291,000</u>
A01151 Total Basic Pay Other Staff	480	<u>69,564,000</u>	<u>148,289,000</u>
A01152 Personal pay		58,000	
A01153 Special Pay			2,000
A01156 Total Pay of Contract Staff		<u>1,000</u>	
A012 TOTAL ALLOWANCES		<u>122,443,000</u>	<u>177,133,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>120,498,000</u>	<u>175,018,000</u>
A01202 House Rent Allowance		7,021,000	13,870,000
A01203 Conveyance Allowance		11,485,000	16,341,000
A01207 Washing Allowance		836,000	1,229,000
A01208 Dress Allowance		16,000	62,000
A0120D Integrated Allowance		22,000	21,000
A0120Q Fixed Daily Allowance		15,408,000	22,599,000
A0120S Elite force allowance			85,000
A01210 Risk Allowance		<u>34,248,000</u>	<u>30,044,000</u>
001 Risk Allowance		34,248,000	30,044,000
A01217 Medical Allowance		8,825,000	12,812,000
A0121T Adhoc Relief Allowance 2013		1,800,000	3,111,000
A0121W Counter Terrorism Allowance			120,000
A01224 Entertainment Allowance			11,000
A01225 Instruction Allowance		18,000	66,000
A0122C Adhoc Relief Allowance - 2015		1,066,000	2,175,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
TK4008 Law and Order Tank			
A0122D Special Risk Allowance			8,000
A0122M Adhoc Relief Allowance 2016		6,865,000	10,737,000
A0122Y Ad-hoc Relief Allowance 2017		7,281,000	15,310,000
A01233 Unattractive Area Allowance			<u>67,000</u>
001 Unattractive Area Allowance			67,000
A01239 Special allowance			<u>4,000</u>
001 Special Allowance			4,000
A0123G Ad-hoc Relief Allowance-2018		7,357,000	15,220,000
A0123L Scheduled Post Allowance for Police Officers		1,093,000	1,567,000
A0123P Ad-hoc Relief Allowance 2019		7,394,000	15,127,000
A01250 Incentive Allowance		<u>4,280,000</u>	<u>6,338,000</u>
001 Incentive Allowance		4,280,000	6,338,000
A01260 Ration Allowance		3,806,000	5,589,000
A01261 Constabulary Allowance for Police Personnel		1,676,000	2,505,000
A01270 Other		<u>1,000</u>	
001 Others		1,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,945,000</u>	<u>2,115,000</u>
A01274 Medical Charges		<u>1,000,000</u>	<u>500,000</u>
001 Medical Charges		1,000,000	500,000
A01278 Leave Salary		<u>945,000</u>	<u>1,615,000</u>
001 Leave Salary		945,000	1,615,000
A03 TOTAL OPERATING EXPENSES		<u>13,836,000</u>	<u>19,219,000</u>
A032 TOTAL COMMUNICATIONS		<u>368,000</u>	<u>488,000</u>
A03201 Postage and Telegraph		38,000	38,000
A03202 Telephone and Trunk Call		330,000	450,000
A033 TOTAL UTILITIES		<u>501,000</u>	<u>1,919,000</u>
A03303 Electricity		<u>500,000</u>	<u>1,889,000</u>
001 Electricity		500,000	1,889,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
TK4008 Law and Order Tank			
A03304 Hot and Cold Weather Charges		1,000	30,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>12,101,000</u>	<u>15,158,000</u>
A03805 Travelling Allowance		<u>900,000</u>	<u>1,400,000</u>
001 Travelling Allowance		900,000	1,400,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>11,200,000</u>	<u>13,500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		11,200,000	13,500,000
A03808 Conveyance Charges		<u>1,000</u>	<u>258,000</u>
001 Conveyance Charges		1,000	258,000
A039 TOTAL GENERAL		<u>866,000</u>	<u>1,654,000</u>
A03901 Stationery		<u>38,000</u>	<u>120,000</u>
001 Stationery		38,000	120,000
A03902 Printing and Publication		<u>113,000</u>	<u>150,000</u>
001 Printing and publication		113,000	150,000
A03905 Newspapers Periodicals and Books		11,000	11,000
A03907 Advertising & Publicity		<u>53,000</u>	<u>53,000</u>
001 Advertising and Publicity		53,000	53,000
A03914 Secret service expenditure		200,000	250,000
A03942 Cost of Other Stores		<u>1,000</u>	<u>470,000</u>
018 Feeding Charges.		1,000	470,000
A03953 Investigation Cost		200,000	100,000
A03970 Others		<u>250,000</u>	<u>500,000</u>
002 Other Contingencies		250,000	500,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>3,719,000</u>	<u>3,743,000</u>
A041 TOTAL PENSION		<u>3,719,000</u>	<u>3,743,000</u>
A04114 Superannuation Encashment of L.P.R		3,719,000	3,719,000
A04117 Medical Allowance to Civil Pensioners			24,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
TK4008 Law and Order Tank			
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>2,000</u>	<u>12,700,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>2,000</u>	<u>12,700,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>2,700,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		1,000	2,700,000
A05270 To Others		<u>1,000</u>	<u>10,000,000</u>
230 Other Compensation		1,000	10,000,000
A06 TOTAL TRANSFERS		<u>150,000</u>	<u>280,000</u>
A061 TOTAL SCHOLARSHIP		<u>150,000</u>	<u>280,000</u>
A06103 Cash awards		150,000	280,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>1,269,000</u>	<u>1,868,000</u>
A130 TOTAL TRANSPORT		<u>1,200,000</u>	<u>1,800,000</u>
A13001 Transport		<u>1,200,000</u>	<u>1,800,000</u>
001 Transport		1,200,000	1,800,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>45,000</u>	<u>45,000</u>
A13101 Machinery and Equipment		<u>45,000</u>	<u>45,000</u>
001 Machinery and Equipment		45,000	45,000
A132 TOTAL FURNITURE AND FIXTURE		<u>23,000</u>	<u>23,000</u>
A13201 Furniture and Fixture		23,000	23,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
TK4008 Law and Order Tank			
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	
A13303 Other Buildings		<u>1,000</u>	
006 Special repair of buildings		1,000	
Law and Order Tank		215,827,000	366,997,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
TK4002 Investigation Tank			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>13,165,000</u>	<u>20,268,000</u>
A011 TOTAL PAY	30	<u>6,634,000</u>	<u>9,985,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	<u>829,000</u>	<u>1,214,000</u>
A01101 Total Basic Pay Of Officer	1	<u>829,000</u>	<u>1,214,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	29	<u>5,805,000</u>	<u>8,771,000</u>
A01151 Total Basic Pay Other Staff	29	<u>5,805,000</u>	<u>8,771,000</u>
A012 TOTAL ALLOWANCES		<u>6,531,000</u>	<u>10,283,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>5,821,000</u>	<u>10,083,000</u>
A01202 House Rent Allowance		140,000	859,000
A01203 Conveyance Allowance		490,000	1,004,000
A01207 Washing Allowance		19,000	56,000
A01208 Dress Allowance		64,000	22,000
A0120D Integrated Allowance		4,000	21,000
A0120Q Fixed Daily Allowance		225,000	976,000
A01210 Risk Allowance		<u>1,545,000</u>	<u>1,317,000</u>
001 Risk Allowance		1,545,000	1,317,000
A01217 Medical Allowance		379,000	716,000
A0121T Adhoc Relief Allowance 2013		4,000	213,000
A0122C Adhoc Relief Allowance - 2015		7,000	135,000
A0122M Adhoc Relief Allowance 2016		108,000	725,000
A0122Y Ad-hoc Relief Allowance 2017		341,000	1,000,000
A0123G Ad-hoc Relief Allowance-2018		671,000	1,000,000
A0123L Scheduled Post Allowance for Police Officers		900,000	547,000
A0123P Ad-hoc Relief Allowance 2019		671,000	926,000
A01250 Incentive Allowance		<u>92,000</u>	<u>233,000</u>
001 Incentive Allowance		92,000	233,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
TK4002 Investigation Tank			
A01260 Ration Allowance		56,000	226,000
A01261 Constabulary Allowance for Police Personnel		105,000	107,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>710,000</u>	<u>200,000</u>
A01274 Medical Charges		<u>500,000</u>	<u>200,000</u>
001 Medical Charges		500,000	200,000
A01278 Leave Salary		<u>210,000</u>	
001 Leave Salary		210,000	
A03 TOTAL OPERATING EXPENSES		<u>2,351,000</u>	<u>2,697,000</u>
A032 TOTAL COMMUNICATIONS		<u>96,000</u>	<u>96,000</u>
A03201 Postage and Telegraph		11,000	11,000
A03202 Telephone and Trunk Call		85,000	85,000
A033 TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>
A03304 Hot and Cold Weather Charges		1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,700,000</u>	<u>1,800,000</u>
A03805 Travelling Allowance		<u>300,000</u>	<u>400,000</u>
001 Travelling Allowance		300,000	400,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,400,000</u>	<u>1,400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		1,400,000	1,400,000
A039 TOTAL GENERAL		<u>554,000</u>	<u>800,000</u>
A03901 Stationery		<u>150,000</u>	<u>150,000</u>
001 Stationery		150,000	150,000
A03902 Printing and Publication		<u>38,000</u>	<u>50,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
TK4002 Investigation Tank			
001 Printing and publication		38,000	50,000
A03905 Newspapers Periodicals and Books		8,000	80,000
A03907 Advertising & Publicity		<u>8,000</u>	
001 Advertising and Publicity		8,000	
A03914 Secret service expenditure		50,000	50,000
A03953 Investigation Cost		250,000	400,000
A03970 Others		<u>50,000</u>	<u>70,000</u>
002 Other Contingencies		50,000	70,000
A06 TOTAL TRANSFERS		<u>38,000</u>	<u>50,000</u>
A061 TOTAL SCHOLARSHIP		<u>38,000</u>	<u>50,000</u>
A06103 Cash awards		38,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>326,000</u>	<u>326,000</u>
A130 TOTAL TRANSPORT		<u>250,000</u>	<u>250,000</u>
A13001 Transport		<u>250,000</u>	<u>250,000</u>
001 Transport		250,000	250,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>38,000</u>	<u>38,000</u>
A13101 Machinery and Equipment		<u>38,000</u>	<u>38,000</u>
001 Machinery and Equipment		38,000	38,000
A132 TOTAL FURNITURE AND FIXTURE		<u>38,000</u>	<u>38,000</u>
A13201 Furniture and Fixture		38,000	38,000
Investigation Tank		15,880,000	23,341,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CU4025 District Police Officer Chitral Upper			
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>51,889,000</u>
A011 TOTAL PAY			<u>23,343,000</u>
A011-1 TOTAL PAY OF OFFICERS			<u>2,668,000</u>
A01101 Total Basic Pay Of Officer			<u>2,668,000</u>
A011-2 TOTAL PAY OF OTHER STAFF			<u>20,675,000</u>
A01151 Total Basic Pay Other Staff			<u>20,675,000</u>
A012 TOTAL ALLOWANCES			<u>28,546,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>28,296,000</u>
A01202 House Rent Allowance			1,891,000
A01203 Conveyance Allowance			2,365,000
A01207 Washing Allowance			140,000
A01208 Dress Allowance			19,000
A0120D Integrated Allowance			5,000
A0120Q Fixed Daily Allowance			2,682,000
A0120S Elite force allowance			3,346,000
A01210 Risk Allowance			<u>3,114,000</u>
002 Special Risk Allowance for Malakand			3,114,000
A01217 Medical Allowance			1,708,000
A0121T Adhoc Relief Allowance 2013			344,000
A01224 Entertainment Allowance			2,000
A01226 Computer Allowance			18,000
A0122C Adhoc Relief Allowance - 2015			222,000
A0122M Adhoc Relief Allowance 2016			1,092,000
A0122N Special Conveyance Allowance to Disbalded Employees			1,000
A0122Y Ad-hoc Relief Allowance 2017			2,335,000
A01233 Unattractive Area Allowance			<u>1,947,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CU4025 District Police Officer Chitral Upper			
001 Unattractive Area Allowance			1,947,000
A0123G Ad-hoc Relief Allowance-2018			2,335,000
A0123L Scheduled Post Allowance for Police Officers			902,000
A0123P Ad-hoc Relief Allowance 2019			2,201,000
A01250 Incentive Allowance			<u>695,000</u>
001 Incentive Allowance			695,000
A01260 Ration Allowance			632,000
A01261 Constabulary Allowance for Police Personnel			300,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>250,000</u>
A01274 Medical Charges			<u>50,000</u>
001 Medical Charges			50,000
A01278 Leave Salary			<u>100,000</u>
001 Leave Salary			100,000
A01284 Firewood Allowance			100,000
A03 TOTAL OPERATING EXPENSES			<u>3,562,000</u>
A032 TOTAL COMMUNICATIONS			<u>110,000</u>
A03201 Postage and Telegraph			10,000
A03202 Telephone and Trunk Call			100,000
A033 TOTAL UTILITIES			<u>550,000</u>
A03302 Water			50,000
A03303 Electricity			<u>500,000</u>
001 Electricity			500,000
A034 TOTAL OCCUPANCY COSTS			<u>100,000</u>
A03402 Rent for Office Building			100,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CU4025 District Police Officer Chitral Upper			
A038 TOTAL TRAVEL & TRANSPORTATION			<u>2,150,000</u>
A03805 Travelling Allowance			<u>150,000</u>
001 Travelling Allowance			150,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,000,000
A039 TOTAL GENERAL			<u>652,000</u>
A03901 Stationery			<u>100,000</u>
001 Stationery			100,000
A03902 Printing and Publication			<u>100,000</u>
001 Printing and publication			100,000
A03905 Newspapers Periodicals and Books			2,000
A03907 Advertising & Publicity			<u>100,000</u>
001 Advertising and Publicity			100,000
A03914 Secret service expenditure			50,000
A03953 Investigation Cost			200,000
A03970 Others			<u>100,000</u>
002 Other Contingencies			100,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS			<u>500,000</u>
A041 TOTAL PENSION			<u>500,000</u>
A04114 Superannuation Encashment of L.P.R			500,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>200,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>200,000</u>
A05270 To Others			<u>200,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CU4025 District Police Officer Chitral Upper			
199 Free Education Package			200,000
A06 TOTAL TRANSFERS			<u>50,000</u>
A061 TOTAL SCHOLARSHIP			<u>50,000</u>
A06103 Cash awards			50,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>602,000</u>
A130 TOTAL TRANSPORT			<u>500,000</u>
A13001 Transport			<u>500,000</u>
001 Transport			500,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>50,000</u>
A13101 Machinery and Equipment			<u>50,000</u>
001 Machinery and Equipment			50,000
A132 TOTAL FURNITURE AND FIXTURE			<u>50,000</u>
A13201 Furniture and Fixture			50,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>2,000</u>
A13303 Other Buildings			<u>2,000</u>
006 Special repair of buildings			1,000
009 Petty Repair			1,000
District Police Officer Chitral Upper			56,803,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CU4026 Superintendent of Police (Investigation) Chitral Upper			
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,142,000</u>
A011 TOTAL PAY			<u>3,564,000</u>
A011-1 TOTAL PAY OF OFFICERS			<u>1,103,000</u>
A01101 Total Basic Pay Of Officer			<u>1,103,000</u>
A011-2 TOTAL PAY OF OTHER STAFF			<u>2,461,000</u>
A01151 Total Basic Pay Other Staff			<u>2,461,000</u>
A012 TOTAL ALLOWANCES			<u>4,578,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>4,327,000</u>
A01202 House Rent Allowance			327,000
A01203 Conveyance Allowance			429,000
A01207 Washing Allowance			17,000
A01208 Dress Allowance			7,000
A0120D Integrated Allowance			3,000
A0120Q Fixed Daily Allowance			343,000
A01210 Risk Allowance			<u>830,000</u>
001 Risk Allowance			426,000
002 Special Risk Allowance for Malakand			404,000
A01217 Medical Allowance			294,000
A0121T Adhoc Relief Allowance 2013			60,000
A01226 Computer Allowance			12,000
A0122C Adhoc Relief Allowance - 2015			39,000
A0122M Adhoc Relief Allowance 2016			188,000
A0122N Special Conveyance Allowance to Disabled Employees			1,000
A0122Y Ad-hoc Relief Allowance 2017			357,000
A01233 Unattractive Area Allowance			<u>337,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CU4026 Superintendent of Police (Investigation) Chitral Upper			
001 Unattractive Area Allowance			337,000
A0123G Ad-hoc Relief Allowance-2018			357,000
A0123L Scheduled Post Allowance for Police Officers			231,000
A0123P Ad-hoc Relief Allowance 2019			302,000
A01250 Incentive Allowance			<u>81,000</u>
001 Incentive Allowance			81,000
A01260 Ration Allowance			74,000
A01261 Constabulary Allowance for Police Personnel			38,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>251,000</u>
A01274 Medical Charges			<u>50,000</u>
001 Medical Charges			50,000
A01276 Outfit allowance			1,000
A01278 Leave Salary			<u>100,000</u>
001 Leave Salary			100,000
A01284 Firewood Allowance			100,000
A03 TOTAL OPERATING EXPENSES			<u>2,382,000</u>
A032 TOTAL COMMUNICATIONS			<u>110,000</u>
A03201 Postage and Telegraph			10,000
A03202 Telephone and Trunk Call			100,000
A033 TOTAL UTILITIES			<u>600,000</u>
A03302 Water			100,000
A03303 Electricity			<u>500,000</u>
001 Electricity			500,000
A034 TOTAL OCCUPANCY COSTS			<u>100,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CU4026 Superintendent of Police (Investigation) Chitral Upper			
A03402 Rent for Office Building			100,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,110,000</u>
A03805 Travelling Allowance			<u>100,000</u>
001 Travelling Allowance			100,000
A03806 Transportation of Goods			<u>10,000</u>
001 Transportation of Goods			10,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,000,000
A039 TOTAL GENERAL			<u>462,000</u>
A03901 Stationery			<u>60,000</u>
001 Stationery			60,000
A03902 Printing and Publication			<u>50,000</u>
001 Printing and publication			50,000
A03905 Newspapers Periodicals and Books			2,000
A03907 Advertising & Publicity			<u>50,000</u>
001 Advertising and Publicity			50,000
A03914 Secret service expenditure			50,000
A03953 Investigation Cost			200,000
A03970 Others			<u>50,000</u>
001 Others			50,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS			<u>1,000</u>
A041 TOTAL PENSION			<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
CU4026 Superintendent of Police (Investigation) Chitral Upper			
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>200,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>200,000</u>
A05270 To Others			<u>200,000</u>
199 Free Education Package			200,000
A06 TOTAL TRANSFERS			<u>50,000</u>
A061 TOTAL SCHOLARSHIP			<u>50,000</u>
A06103 Cash awards			50,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>200,000</u>
A130 TOTAL TRANSPORT			<u>100,000</u>
A13001 Transport			<u>100,000</u>
001 Transport			100,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>50,000</u>
A13101 Machinery and Equipment			<u>50,000</u>
001 Machinery and Equipment			50,000
A132 TOTAL FURNITURE AND FIXTURE			<u>50,000</u>
A13201 Furniture and Fixture			50,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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03		Rs	Rs
032			
0321			
032102			

CU4026	Superintendent of Police (Investigation) Chitral Upper		
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Superintendent of Police (Investigation) Chitral Upper			10,975,000
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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KK4285 Police Station for SNGPL Distt. Karak II			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>14,753,000</u>	<u>14,458,000</u>
A011 TOTAL PAY	45	<u>6,221,000</u>	<u>5,730,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	45	<u>6,221,000</u>	<u>5,730,000</u>
A01151 Total Basic Pay Other Staff	45	<u>6,221,000</u>	<u>5,730,000</u>
A012 TOTAL ALLOWANCES		<u>8,532,000</u>	<u>8,728,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>8,532,000</u>	<u>8,728,000</u>
A01202 House Rent Allowance		1,162,000	789,000
A01203 Conveyance Allowance		1,054,000	963,000
A01207 Washing Allowance		54,000	75,000
A0120Q Fixed Daily Allowance		1,500,000	1,335,000
A01210 Risk Allowance		<u>1,804,000</u>	<u>1,752,000</u>
001 Risk Allowance		1,804,000	1,752,000
A01217 Medical Allowance		810,000	743,000
A0121T Adhoc Relief Allowance 2013			9,000
A0122C Adhoc Relief Allowance - 2015			6,000
A0122M Adhoc Relief Allowance 2016		472,000	466,000
A0122Y Ad-hoc Relief Allowance 2017		602,000	573,000
A0123G Ad-hoc Relief Allowance-2018			573,000
A0123P Ad-hoc Relief Allowance 2019		133,000	573,000
A01250 Incentive Allowance		<u>409,000</u>	<u>384,000</u>
001 Incentive Allowance		409,000	384,000
A01260 Ration Allowance		368,000	337,000
A01261 Constabulary Allowance for Police Personnel		164,000	150,000
A03 TOTAL OPERATING EXPENSES		<u>1,362,000</u>	<u>1,362,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KK4285 Police Station for SNGPL Distt. Karak II			
A032 TOTAL COMMUNICATIONS		<u>46,000</u>	<u>46,000</u>
A03201 Postage and Telegraph		8,000	8,000
A03202 Telephone and Trunk Call		38,000	38,000
A033 TOTAL UTILITIES		<u>139,000</u>	<u>139,000</u>
A03303 Electricity		<u>139,000</u>	<u>139,000</u>
001 Electricity		139,000	139,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,047,000</u>	<u>1,047,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,047,000</u>	<u>1,047,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		1,047,000	1,047,000
A039 TOTAL GENERAL		<u>130,000</u>	<u>130,000</u>
A03901 Stationery		<u>42,000</u>	<u>42,000</u>
001 Stationery		42,000	42,000
A03902 Printing and Publication		<u>38,000</u>	<u>38,000</u>
001 Printing and publication		38,000	38,000
A03953 Investigation Cost		11,000	11,000
A03970 Others		<u>39,000</u>	<u>39,000</u>
002 Other Contingencies		39,000	39,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>147,000</u>	<u>147,000</u>
A130 TOTAL TRANSPORT		<u>147,000</u>	<u>147,000</u>
A13001 Transport		<u>147,000</u>	<u>147,000</u>
001 Transport		147,000	147,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

03 PUBLIC ORDER AND SAFETY AFFAIRS
032 POLICE
0321 POLICE
032102 PROVINCIAL POLICE

KK4285 Police Station for SNGPL Distt. Karak II

Police Station for SNGPL Distt. Karak II

16,262,000

15,967,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KO4001 District Police Officer Kohistan Lower			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,234,000</u>	<u>21,237,000</u>
A011 TOTAL PAY	13	<u>2,534,000</u>	<u>9,145,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	<u>804,000</u>	<u>2,558,000</u>
A01101 Total Basic Pay Of Officer	3	<u>804,000</u>	<u>2,558,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	10	<u>1,730,000</u>	<u>6,587,000</u>
A01151 Total Basic Pay Other Staff	10	<u>1,729,000</u>	<u>2,770,000</u>
A01156 Total Pay of Contract Staff		<u>1,000</u>	<u>3,817,000</u>
A012 TOTAL ALLOWANCES		<u>4,700,000</u>	<u>12,092,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>3,285,000</u>	<u>11,492,000</u>
A01202 House Rent Allowance		355,000	1,008,000
A01203 Conveyance Allowance		214,000	1,157,000
A01207 Washing Allowance		4,000	60,000
A01208 Dress Allowance		3,000	33,000
A0120D Integrated Allowance		7,000	22,000
A0120Q Fixed Daily Allowance		180,000	1,049,000
A01210 Risk Allowance		<u>414,000</u>	<u>1,375,000</u>
001 Risk Allowance		414,000	1,375,000
A01217 Medical Allowance		185,000	876,000
A0121T Adhoc Relief Allowance 2013		250,000	151,000
A01224 Entertainment Allowance		6,000	
A0122C Adhoc Relief Allowance - 2015		114,000	100,000
A0122M Adhoc Relief Allowance 2016		75,000	679,000
A0122Y Ad-hoc Relief Allowance 2017		249,000	969,000
A01233 Unattractive Area Allowance		<u>1,000</u>	<u>941,000</u>
001 Unattractive Area Allowance		1,000	941,000
A0123G Ad-hoc Relief Allowance-2018		330,000	773,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KO4001 District Police Officer Kohistan Lower			
A0123L Scheduled Post Allowance for Police Officers		547,000	1,094,000
A0123P Ad-hoc Relief Allowance 2019		330,000	431,000
A01250 Incentive Allowance		<u>9,000</u>	<u>344,000</u>
001 Incentive Allowance		9,000	344,000
A01260 Ration Allowance		8,000	300,000
A01261 Constabulary Allowance for Police Personnel		4,000	130,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,415,000</u>	<u>600,000</u>
A01274 Medical Charges		<u>500,000</u>	<u>600,000</u>
001 Medical Charges		500,000	600,000
A01276 Outfit allowance		15,000	
A01278 Leave Salary		<u>900,000</u>	
001 Leave Salary		900,000	
A03 TOTAL OPERATING EXPENSES		<u>6,662,000</u>	<u>27,212,000</u>
A032 TOTAL COMMUNICATIONS		<u>374,000</u>	<u>414,000</u>
A03201 Postage and Telegraph		6,000	14,000
A03202 Telephone and Trunk Call		368,000	400,000
A033 TOTAL UTILITIES		<u>151,000</u>	<u>430,000</u>
A03303 Electricity		<u>150,000</u>	<u>400,000</u>
001 Electricity		150,000	400,000
A03304 Hot and Cold Weather Charges		1,000	30,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>5,289,000</u>	<u>24,800,000</u>
A03805 Travelling Allowance		<u>150,000</u>	<u>800,000</u>
001 Travelling Allowance		150,000	800,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>5,138,000</u>	<u>24,000,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KO4001 District Police Officer Kohistan Lower			
001 POL Charges A.planes H.coptors S.cars for Generator		5,138,000	24,000,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>848,000</u>	<u>1,568,000</u>
A03901 Stationery		<u>94,000</u>	<u>300,000</u>
001 Stationery		94,000	300,000
A03902 Printing and Publication		<u>113,000</u>	<u>226,000</u>
001 Printing and publication		113,000	226,000
A03905 Newspapers Periodicals and Books		7,000	20,000
A03907 Advertising & Publicity		<u>23,000</u>	<u>102,000</u>
001 Advertising and Publicity		23,000	102,000
A03914 Secret service expenditure		10,000	40,000
A03942 Cost of Other Stores		<u>1,000</u>	
018 Feeding Charges.		1,000	
A03953 Investigation Cost		500,000	600,000
A03970 Others		<u>100,000</u>	<u>280,000</u>
002 Other Contingencies		100,000	280,000
A06 TOTAL TRANSFERS		<u>23,000</u>	<u>100,000</u>
A061 TOTAL SCHOLARSHIP		<u>23,000</u>	<u>100,000</u>
A06103 Cash awards		23,000	100,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>653,000</u>	<u>2,904,000</u>
A130 TOTAL TRANSPORT		<u>500,000</u>	<u>1,300,000</u>
A13001 Transport		<u>500,000</u>	<u>1,300,000</u>
001 Transport		500,000	1,300,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>113,000</u>	<u>300,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
KO4001 District Police Officer Kohistan Lower			
A13101 Machinery and Equipment		<u>113,000</u>	<u>300,000</u>
001 Machinery and Equipment		113,000	300,000
A132 TOTAL FURNITURE AND FIXTURE		<u>38,000</u>	
A13201 Furniture and Fixture		38,000	
A133 TOTAL BUILDINGS AND STRUCTURE		<u>2,000</u>	<u>1,304,000</u>
A13303 Other Buildings		<u>2,000</u>	<u>1,304,000</u>
006 Special repair of buildings		1,000	1,304,000
009 Petty Repair		1,000	
District Police Officer Kohistan Lower		14,572,000	51,453,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PA4001 District Police Officer Kolai Pallas			
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>16,490,000</u>
A011 TOTAL PAY			<u>7,285,000</u>
A011-1 TOTAL PAY OF OFFICERS			<u>1,454,000</u>
A01101 Total Basic Pay Of Officer			<u>1,454,000</u>
A011-2 TOTAL PAY OF OTHER STAFF			<u>5,831,000</u>
A01151 Total Basic Pay Other Staff			<u>5,831,000</u>
A012 TOTAL ALLOWANCES			<u>9,205,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>9,201,000</u>
A01202 House Rent Allowance			632,000
A01203 Conveyance Allowance			770,000
A01207 Washing Allowance			41,000
A01208 Dress Allowance			5,000
A0120D Integrated Allowance			5,000
A0120Q Fixed Daily Allowance			771,000
A01210 Risk Allowance			<u>1,909,000</u>
001 Risk Allowance			969,000
002 Special Risk Allowance for Malakand			940,000
A01217 Medical Allowance			562,000
A0121T Adhoc Relief Allowance 2013			115,000
A01224 Entertainment Allowance			2,000
A0122C Adhoc Relief Allowance - 2015			74,000
A0122M Adhoc Relief Allowance 2016			364,000
A0122N Special Conveyance Allowance to Disabled Employees			1,000
A0122Y Ad-hoc Relief Allowance 2017			729,000
A01233 Unattractive Area Allowance			<u>640,000</u>
001 Unattractive Area Allowance			640,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PA4001 District Police Officer Kolai Pallas			
A0123G Ad-hoc Relief Allowance-2018			729,000
A0123L Scheduled Post Allowance for Police Officers			720,000
A0123P Ad-hoc Relief Allowance 2019			656,000
A01250 Incentive Allowance			<u>208,000</u>
001 Incentive Allowance			208,000
A01260 Ration Allowance			183,000
A01261 Constabulary Allowance for Police Personnel			85,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>4,000</u>
A01274 Medical Charges			<u>1,000</u>
001 Medical Charges			1,000
A01276 Outfit allowance			1,000
A01278 Leave Salary			<u>1,000</u>
001 Leave Salary			1,000
A01284 Firewood Allowance			1,000
A03 TOTAL OPERATING EXPENSES			<u>1,978,000</u>
A032 TOTAL COMMUNICATIONS			<u>90,000</u>
A03201 Postage and Telegraph			10,000
A03202 Telephone and Trunk Call			80,000
A033 TOTAL UTILITIES			<u>201,000</u>
A03302 Water			1,000
A03303 Electricity			<u>200,000</u>
001 Electricity			200,000
A034 TOTAL OCCUPANCY COSTS			<u>100,000</u>
A03402 Rent for Office Building			100,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PA4001 District Police Officer Kolai Pallas			
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,202,000</u>
A03805 Travelling Allowance			<u>200,000</u>
001 Travelling Allowance			200,000
A03806 Transportation of Goods			<u>1,000</u>
001 Transportation of Goods			1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,000,000
A03808 Conveyance Charges			<u>1,000</u>
001 Conveyance Charges			1,000
A039 TOTAL GENERAL			<u>385,000</u>
A03901 Stationery			<u>50,000</u>
001 Stationery			50,000
A03902 Printing and Publication			<u>40,000</u>
001 Printing and publication			40,000
A03905 Newspapers Periodicals and Books			5,000
A03907 Advertising & Publicity			<u>30,000</u>
001 Advertising and Publicity			30,000
A03914 Secret service expenditure			50,000
A03953 Investigation Cost			200,000
A03970 Others			<u>10,000</u>
002 Other Contingencies			10,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS			<u>1,000</u>
A041 TOTAL PENSION			<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>200,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PA4001 District Police Officer Kolai Pallas			
A052 TOTAL GRANTS-DOMESTIC			<u>200,000</u>
A05270 To Others			<u>200,000</u>
199 Free Education Package			200,000
A06 TOTAL TRANSFERS			<u>40,000</u>
A061 TOTAL SCHOLARSHIP			<u>40,000</u>
A06103 Cash awards			40,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>182,000</u>
A130 TOTAL TRANSPORT			<u>100,000</u>
A13001 Transport			<u>100,000</u>
001 Transport			100,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>50,000</u>
A13101 Machinery and Equipment			<u>50,000</u>
001 Machinery and Equipment			50,000
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>
A13201 Furniture and Fixture			30,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>2,000</u>
A13303 Other Buildings			<u>2,000</u>
006 Special repair of buildings			1,000
009 Petty Repair			1,000

2983

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

03 PUBLIC ORDER AND SAFETY AFFAIRS
032 POLICE
0321 POLICE
032102 PROVINCIAL POLICE

PA4001 District Police Officer Kolai Pallas

District Police Officer Kolai Pallas

18,891,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PA4002 District Police Officer (Investigation) Kolai Pallas			
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,882,000</u>
A011 TOTAL PAY			<u>2,536,000</u>
A011-1 TOTAL PAY OF OFFICERS			<u>482,000</u>
A01101 Total Basic Pay Of Officer			<u>482,000</u>
A011-2 TOTAL PAY OF OTHER STAFF			<u>2,054,000</u>
A01151 Total Basic Pay Other Staff			<u>2,054,000</u>
A012 TOTAL ALLOWANCES			<u>3,346,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,244,000</u>
A01202 House Rent Allowance			217,000
A01203 Conveyance Allowance			262,000
A01207 Washing Allowance			13,000
A01208 Dress Allowance			5,000
A0120D Integrated Allowance			2,000
A0120Q Fixed Daily Allowance			238,000
A01210 Risk Allowance			<u>606,000</u>
001 Risk Allowance			294,000
002 Special Risk Allowance for Malakand			312,000
A01217 Medical Allowance			192,000
A0121T Adhoc Relief Allowance 2013			39,000
A0122C Adhoc Relief Allowance - 2015			26,000
A0122M Adhoc Releif Allowance 2016			125,000
A0122N Special Conveyance Allowance to Disbaled Employees			1,000
A0122Y Ad-hoc Relief Allowance 2017			254,000
A01233 Unattractive Area Allowance			<u>220,000</u>
001 Unattractive Area Allowance			220,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PA4002 District Police Officer (Investigation) Kolai Pallas			
A0123G Ad-hoc Relief Allowance-2018			254,000
A0123L Scheduled Post Allowance for Police Officers			413,000
A0123P Ad-hoc Relief Allowance 2019			230,000
A01250 Incentive Allowance			<u>62,000</u>
001 Incentive Allowance			62,000
A01260 Ration Allowance			58,000
A01261 Constabulary Allowance for Police Personnel			27,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>102,000</u>
A01274 Medical Charges			<u>1,000</u>
001 Medical Charges			1,000
A01276 Outfit allowance			1,000
A01278 Leave Salary			<u>100,000</u>
001 Leave Salary			100,000
A03 TOTAL OPERATING EXPENSES			<u>810,000</u>
A032 TOTAL COMMUNICATIONS			<u>60,000</u>
A03201 Postage and Telegraph			10,000
A03202 Telephone and Trunk Call			50,000
A033 TOTAL UTILITIES			<u>200,000</u>
A03303 Electricity			<u>200,000</u>
001 Electricity			200,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>410,000</u>
A03805 Travelling Allowance			<u>100,000</u>
001 Travelling Allowance			100,000
A03806 Transportation of Goods			<u>10,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PA4002 District Police Officer (Investigation) Kolai Pallas			
001 Transportation of Goods			10,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			300,000
A039 TOTAL GENERAL			<u>140,000</u>
A03901 Stationery			<u>50,000</u>
001 Stationery			50,000
A03902 Printing and Publication			<u>40,000</u>
001 Printing and publication			40,000
A03907 Advertising & Publicity			<u>10,000</u>
001 Advertising and Publicity			10,000
A03914 Secret service expenditure			20,000
A03953 Investigation Cost			10,000
A03970 Others			<u>10,000</u>
002 Other Contingencies			10,000
A06 TOTAL TRANSFERS			<u>20,000</u>
A061 TOTAL SCHOLARSHIP			<u>20,000</u>
A06103 Cash awards			20,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>110,000</u>
A130 TOTAL TRANSPORT			<u>50,000</u>
A13001 Transport			<u>50,000</u>
001 Transport			50,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>40,000</u>
A13101 Machinery and Equipment			<u>40,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PA4002 District Police Officer (Investigation) Kolai Pallas			
001 Machinery and Equipment			40,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>
A13201 Furniture and Fixture			20,000
District Police Officer (Investigation) Kolai Pallas			6,822,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5998 Coordination Unit for Implementation of Law and Order initiatives in KP Police Department(Reg Act)			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>33,506,000</u>	<u>28,082,000</u>
A011 TOTAL PAY	63	<u>20,586,000</u>	<u>15,395,000</u>
A011-1 TOTAL PAY OF OFFICERS	27	<u>12,203,000</u>	<u>8,595,000</u>
A01101 Total Basic Pay Of Officer	<u>27</u>	<u>12,174,000</u>	<u>8,563,000</u>
A01105 Qualification Pay		29,000	32,000
A011-2 TOTAL PAY OF OTHER STAFF	36	<u>8,383,000</u>	<u>6,800,000</u>
A01151 Total Basic Pay Other Staff	<u>36</u>	<u>8,383,000</u>	<u>6,800,000</u>
A012 TOTAL ALLOWANCES		<u>12,920,000</u>	<u>12,687,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>12,700,000</u>	<u>12,469,000</u>
A01201 Senior Post Allowance			2,000
A01202 House Rent Allowance		2,025,000	2,300,000
A01203 Conveyance Allowance		1,836,000	1,923,000
A01207 Washing Allowance		31,000	31,000
A01208 Dress Allowance		31,000	33,000
A0120D Integrated Allowance		49,000	49,000
A0120E Housing Subsidy Allowance		526,000	526,000
A01217 Medical Allowance		1,021,000	1,067,000
A0121Q Audit and Accounts Allowance		125,000	125,000
A0121T Adhoc Relief Allowance 2013		579,000	245,000
A01224 Entertainment Allowance			1,000
A01226 Computer Allowance		125,000	139,000
A01228 Orderly Allowance			34,000
A0122C Adhoc Relief Allowance - 2015		403,000	197,000
A0122M Adhoc Relief Allowance 2016		1,148,000	1,037,000
A0122Y Ad-hoc Relief Allowance 2017		1,614,000	1,419,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5998 Coordination Unit for Implementation of Law and Order initiatives in KP Police Department(Reg Act)			
A01236 Deputation Allowance		292,000	297,000
A0123G Ad-hoc Relief Allowance-2018		1,610,000	1,419,000
A0123L Scheduled Post Allowance for Police Officers			249,000
A0123P Ad-hoc Relief Allowance 2019		1,185,000	1,242,000
A01243 Special travelling allowance		100,000	134,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>220,000</u>	<u>218,000</u>
A01273 Honoraria		1,000	
A01274 Medical Charges		<u>218,000</u>	<u>218,000</u>
001 Medical Charges		218,000	218,000
A01278 Leave Salary		<u>1,000</u>	
001 Leave Salary		1,000	
A03 TOTAL OPERATING EXPENSES		<u>9,940,000</u>	<u>13,411,000</u>
A032 TOTAL COMMUNICATIONS		<u>376,000</u>	<u>416,000</u>
A03201 Postage and Telegraph		38,000	78,000
A03202 Telephone and Trunk Call		338,000	338,000
A033 TOTAL UTILITIES		<u>1,306,000</u>	<u>1,345,000</u>
A03301 Gas		225,000	225,000
A03302 Water		80,000	80,000
A03303 Electricity		<u>1,000,000</u>	<u>1,000,000</u>
001 Electricity		1,000,000	1,000,000
A03304 Hot and Cold Weather Charges		1,000	40,000
A034 TOTAL OCCUPANCY COSTS		<u>3,000,000</u>	<u>3,700,000</u>
A03402 Rent for Office Building		3,000,000	3,700,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5998 Coordination Unit for Implementation of Law and Order initiatives in KP Police Department(Reg Act)			
A038 TOTAL TRAVEL & TRANSPORTATION		<u>4,475,000</u>	<u>6,375,000</u>
A03805 Travelling Allowance		<u>675,000</u>	<u>675,000</u>
001 Travelling Allowance		675,000	675,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>3,800,000</u>	<u>5,700,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		3,800,000	5,700,000
A039 TOTAL GENERAL		<u>783,000</u>	<u>1,575,000</u>
A03901 Stationery		<u>300,000</u>	<u>550,000</u>
001 Stationery		300,000	550,000
A03902 Printing and Publication		<u>150,000</u>	<u>250,000</u>
001 Printing and publication		150,000	250,000
A03905 Newspapers Periodicals and Books		8,000	100,000
A03907 Advertising & Publicity		<u>75,000</u>	<u>75,000</u>
001 Advertising and Publicity		75,000	75,000
A03970 Others		<u>250,000</u>	<u>600,000</u>
002 Other Contingencies		250,000	600,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>2,000</u>	-
A052 TOTAL GRANTS-DOMESTIC		<u>2,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05270 To Others		<u>1,000</u>	
001 To Others		1,000	
A06 TOTAL TRANSFERS		<u>8,000</u>	<u>60,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5998 Coordination Unit for Implementation of Law and Order initiatives in KP Police Department(Reg Act)			
A061 TOTAL SCHOLARSHIP		<u>8,000</u>	<u>60,000</u>
A06103 Cash awards		8,000	60,000
A09 TOTAL PHYSICAL ASSETS			<u>300,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>300,000</u>
A09601 Plant and Machinery			<u>300,000</u>
001 Plant and Machinery			300,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>2,264,000</u>	<u>2,900,000</u>
A130 TOTAL TRANSPORT		<u>2,000,000</u>	<u>2,000,000</u>
A13001 Transport		<u>2,000,000</u>	<u>2,000,000</u>
001 Transport		2,000,000	2,000,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>225,000</u>	<u>500,000</u>
A13101 Machinery and Equipment		<u>225,000</u>	<u>500,000</u>
001 Machinery and Equipment		225,000	500,000
A132 TOTAL FURNITURE AND FIXTURE		<u>38,000</u>	<u>100,000</u>
A13201 Furniture and Fixture		38,000	100,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>1,000</u>	<u>300,000</u>
A13303 Other Buildings		<u>1,000</u>	<u>300,000</u>
001 Other Buildings.		1,000	300,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

03 PUBLIC ORDER AND SAFETY AFFAIRS
032 POLICE
0321 POLICE
032102 PROVINCIAL POLICE

PR5998 Coordination Unit for Implementation of
Law and Order initiatives in KP
Police Department(Reg Act)

Coordination Unit for Implementation of
Law and Order initiatives in KP
Police Department(Reg Act)

45,720,000

44,753,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5999 Special Security Unit for security of CPEC Projects and Chines Worker			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>989,178,000</u>	<u>1,039,702,000</u>
A011 TOTAL PAY	<u>2894</u>	<u>381,597,000</u>	<u>395,068,000</u>
A011-1 TOTAL PAY OF OFFICERS	<u>45</u>	<u>12,849,000</u>	<u>4,849,000</u>
A01101 Total Basic Pay Of Officer	<u>45</u>	<u>12,849,000</u>	<u>4,849,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>2849</u>	<u>368,748,000</u>	<u>390,219,000</u>
A01151 Total Basic Pay Other Staff	<u>2849</u>	<u>368,748,000</u>	<u>390,219,000</u>
A012 TOTAL ALLOWANCES		<u>607,581,000</u>	<u>644,634,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>607,019,000</u>	<u>644,634,000</u>
A01202 House Rent Allowance		80,840,000	83,971,000
A01203 Conveyance Allowance		69,217,000	68,163,000
A01207 Washing Allowance		3,404,000	5,355,000
A01208 Dress Allowance			82,000
A0120D Integrated Allowance		22,000	12,000
A0120E Housing Subsidy Allowance			430,000
A0120Q Fixed Daily Allowance		96,994,000	93,239,000
A0120R Prison Allowance			20,000
A01210 Risk Allowance		<u>118,804,000</u>	<u>125,008,000</u>
001 Risk Allowance		118,804,000	125,008,000
A01217 Medical Allowance		52,468,000	52,543,000
A0121T Adhoc Relief Allowance 2013		9,700,000	140,000
A01226 Computer Allowance		54,000	20,000
A0122C Adhoc Relief Allowance - 2015		6,272,000	123,000
A0122M Adhoc Releif Allowance 2016		30,856,000	31,369,000
A0122Y Ad-hoc Relief Allowance 2017		39,057,000	39,803,000
A0123G Ad-hoc Relief Allowance-2018		39,529,000	39,818,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5999 Special Security Unit for security of CPEC Projects and Chines Worker			
A0123L Scheduled Post Allowance for Police Officers			1,457,000
A0123P Ad-hoc Relief Allowance 2019			39,548,000
A01250 Incentive Allowance		<u>26,040,000</u>	<u>27,257,000</u>
001 Incentive Allowance		26,040,000	27,257,000
A01260 Ration Allowance		23,184,000	23,926,000
A01261 Constabulary Allowance for Police Personnel		10,578,000	12,350,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>562,000</u>	
A01276 Outfit allowance		562,000	
A03 TOTAL OPERATING EXPENSES		<u>2,737,000</u>	<u>13,640,000</u>
A032 TOTAL COMMUNICATIONS			<u>150,000</u>
A03201 Postage and Telegraph			50,000
A03202 Telephone and Trunk Call			100,000
A033 TOTAL UTILITIES		<u>1,001,000</u>	<u>1,000,000</u>
A03303 Electricity		<u>1,000,000</u>	<u>1,000,000</u>
001 Electricity		1,000,000	1,000,000
A03304 Hot and Cold Weather Charges		1,000	
A034 TOTAL OCCUPANCY COSTS		<u>1,000</u>	<u>600,000</u>
A03402 Rent for Office Building		1,000	600,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,075,000</u>	<u>2,800,000</u>
A03805 Travelling Allowance		<u>75,000</u>	<u>300,000</u>
001 Travelling Allowance		75,000	300,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5999 Special Security Unit for security of CPEC Projects and Chines Worker			
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,000,000</u>	<u>2,500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		1,000,000	2,500,000
A039 TOTAL GENERAL		<u>660,000</u>	<u>9,090,000</u>
A03901 Stationery		<u>150,000</u>	<u>300,000</u>
001 Stationery		150,000	300,000
A03902 Printing and Publication		<u>150,000</u>	<u>200,000</u>
001 Printing and publication		150,000	200,000
A03903 Conference/Seminars/Workshops/ Symposia			100,000
A03905 Newspapers Periodicals and Books		8,000	30,000
A03906 Uniforms and Protective Clothing		1,000	7,390,000
A03907 Advertising & Publicity		<u>150,000</u>	<u>150,000</u>
001 Advertising and Publicity		150,000	150,000
A03914 Secret service expenditure			100,000
A03919 Payments to Other for Service Rendered			<u>420,000</u>
001 Payments to Others for Service Rendered			420,000
A03942 Cost of Other Stores		<u>1,000</u>	
001 Cost of other Stores		1,000	
A03970 Others		<u>200,000</u>	<u>400,000</u>
002 Other Contingencies		200,000	400,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>2,000,000</u>	-
A041 TOTAL PENSION		<u>2,000,000</u>	
A04114 Superannuation Encashment of L.P.R		2,000,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>2,000</u>	-

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
PR5999 Special Security Unit for security of CPEC Projects and Chines Worker			
A052 TOTAL GRANTS-DOMESTIC		<u>2,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05270 To Others		<u>1,000</u>	
001 To Others		1,000	
A06 TOTAL TRANSFERS			<u>200,000</u>
A061 TOTAL SCHOLARSHIP			<u>200,000</u>
A06103 Cash awards			200,000
A09 TOTAL PHYSICAL ASSETS		<u>1,000</u>	
A098 TOTAL PURCHASE OF OTHER ASSETS		<u>1,000</u>	
A09899 Others		<u>1,000</u>	
001 Others		1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>550,000</u>
A130 TOTAL TRANSPORT			<u>400,000</u>
A13001 Transport			<u>400,000</u>
001 Transport			400,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>100,000</u>
A13101 Machinery and Equipment			<u>100,000</u>
001 Machinery and Equipment			100,000

2997

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

03 PUBLIC ORDER AND SAFETY AFFAIRS
032 POLICE
0321 POLICE
032102 PROVINCIAL POLICE

PR5999 Special Security Unit for security of
CPEC Projects and Chines Worker

A132 TOTAL FURNITURE AND
FIXTURE

50,000

A13201 Furniture and Fixture

50,000

Special Security Unit for security of
CPEC Projects and Chines Worker

993,918,000

1,054,092,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4572 Police Station CTD Swat			
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>240,885,000</u>
A011 TOTAL PAY			<u>105,843,000</u>
A011-1 TOTAL PAY OF OFFICERS			<u>13,113,000</u>
A01101 Total Basic Pay Of Officer			<u>13,113,000</u>
A011-2 TOTAL PAY OF OTHER STAFF			<u>92,730,000</u>
A01151 Total Basic Pay Other Staff			<u>92,730,000</u>
A012 TOTAL ALLOWANCES			<u>135,042,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>135,042,000</u>
A01202 House Rent Allowance			8,391,000
A01203 Conveyance Allowance			11,078,000
A01207 Washing Allowance			653,000
A01208 Dress Allowance			111,000
A0120Q Fixed Daily Allowance			14,521,000
A01210 Risk Allowance			<u>34,176,000</u>
001 Risk Allowance			34,176,000
A01217 Medical Allowance			7,015,000
A0121T Adhoc Relief Allowance 2013			2,169,000
A0121W Counter Terrorism Allowance			6,701,000
A0122C Adhoc Relief Allowance - 2015			1,459,000
A0122M Adhoc Relief Allowance 2016			7,409,000
A0122Y Ad-hoc Relief Allowance 2017			10,584,000
A01233 Unattractive Area Allowance			<u>1,556,000</u>
001 Unattractive Area Allowance			1,556,000
A0123G Ad-hoc Relief Allowance-2018			10,584,000
A0123P Ad-hoc Relief Allowance 2019			10,584,000
A01250 Incentive Allowance			<u>3,004,000</u>
001 Incentive Allowance			3,004,000

2999

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4572 Police Station CTD Swat			
A01260 Ration Allowance			2,966,000
A01261 Constabulary Allowance for Police Personnel			1,673,000
A01270 Other			408,000
A03 TOTAL OPERATING EXPENSES			<u>16,570,000</u>
A032 TOTAL COMMUNICATIONS			<u>615,000</u>
A03201 Postage and Telegraph			15,000
A03202 Telephone and Trunk Call			600,000
A033 TOTAL UTILITIES			<u>413,000</u>
A03303 Electricity			<u>413,000</u>
001 Electricity			413,000
A034 TOTAL OCCUPANCY COSTS			<u>912,000</u>
A03402 Rent for Office Building			912,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>12,800,000</u>
A03805 Travelling Allowance			<u>800,000</u>
001 Travelling Allowance			800,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>12,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			12,000,000
A039 TOTAL GENERAL			<u>1,830,000</u>
A03901 Stationery			<u>450,000</u>
001 Stationery			450,000
A03902 Printing and Publication			<u>80,000</u>

3000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW4572 Police Station CTD Swat			
001 Printing and publication			80,000
A03953 Investigation Cost			1,000,000
A03970 Others			<u>300,000</u>
001 Others			300,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,360,000</u>
A130 TOTAL TRANSPORT			<u>1,200,000</u>
A13001 Transport			<u>1,200,000</u>
001 Transport			1,200,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>80,000</u>
A13101 Machinery and Equipment			<u>80,000</u>
001 Machinery and Equipment			80,000
A132 TOTAL FURNITURE AND FIXTURE			<u>80,000</u>
A13201 Furniture and Fixture			80,000
Police Station CTD Swat			258,815,000

3001

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
			Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			
SW5214	Regional Forensic Science Labortaory District Swat			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,566,000</u>	<u>1,746,000</u>
A011	TOTAL PAY	15	<u>5,257,000</u>	<u>975,000</u>
A011-1	TOTAL PAY OF OFFICERS	8	<u>4,458,000</u>	<u>584,000</u>
A01101	Total Basic Pay Of Officer	8	<u>4,458,000</u>	<u>584,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	7	<u>799,000</u>	<u>391,000</u>
A01151	Total Basic Pay Other Staff	7	<u>799,000</u>	<u>391,000</u>
A012	TOTAL ALLOWANCES		<u>309,000</u>	<u>771,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>307,000</u>	<u>771,000</u>
A01202	House Rent Allowance		39,000	96,000
A01203	Conveyance Allowance		56,000	160,000
A0120Q	Fixed Daily Allowance			5,000
A01217	Medical Allowance		36,000	65,000
A0121T	Adhoc Relief Allowance 2013		8,000	14,000
A01226	Computer Allowance			18,000
A0122C	Adhoc Relief Allowance - 2015		5,000	11,000
A0122M	Adhoc Releif Allowance 2016		28,000	69,000
A0122Y	Ad-hoc Relief Allowance 2017		37,000	98,000
A01233	Unattractive Area Allowance		<u>24,000</u>	<u>53,000</u>
001	Unattractive Area Allowance		24,000	53,000
A0123G	Ad-hoc Relief Allowance-2018		37,000	92,000
A0123P	Ad-hoc Relief Allowance 2019		37,000	87,000
A01260	Ration Allowance			3,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	
A01274	Medical Charges		<u>1,000</u>	

3002

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW5214 Regional Forensic Science Labortaory District Swat			
001 Medical Charges		1,000	
A01278 Leave Salary		<u>1,000</u>	
001 Leave Salary		1,000	
A03 TOTAL OPERATING EXPENSES		<u>407,000</u>	<u>880,000</u>
A032 TOTAL COMMUNICATIONS		<u>42,000</u>	<u>110,000</u>
A03201 Postage and Telegraph		4,000	10,000
A03202 Telephone and Trunk Call		38,000	100,000
A033 TOTAL UTILITIES		<u>120,000</u>	<u>200,000</u>
A03303 Electricity		<u>120,000</u>	<u>200,000</u>
001 Electricity		120,000	200,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>175,000</u>	<u>400,000</u>
A03805 Travelling Allowance		<u>75,000</u>	<u>150,000</u>
001 Travelling Allowance		75,000	150,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>100,000</u>	<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		100,000	250,000
A039 TOTAL GENERAL		<u>70,000</u>	<u>170,000</u>
A03901 Stationery		<u>38,000</u>	<u>80,000</u>
001 Stationery		38,000	80,000
A03902 Printing and Publication		<u>8,000</u>	<u>40,000</u>
001 Printing and publication		8,000	40,000
A03905 Newspapers Periodicals and Books		4,000	
A03970 Others		<u>20,000</u>	<u>50,000</u>
002 Other Contingencies		20,000	50,000

3003

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032102 PROVINCIAL POLICE			
SW5214 Regional Forensic Science Labortaory District Swat			
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>100,000</u>	-
A041 TOTAL PENSION		<u>100,000</u>	
A04114 Superannuation Encashment of L.P.R		100,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>2,000</u>	-
A052 TOTAL GRANTS-DOMESTIC		<u>2,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05270 To Others		<u>1,000</u>	
001 To Others		1,000	
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>30,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>30,000</u>
A06103 Cash awards		1,000	30,000
A09 TOTAL PHYSICAL ASSETS			<u>280,000</u>
A098 TOTAL PURCHASE OF OTHER ASSETS			<u>280,000</u>
A09899 Others			<u>280,000</u>
003 Purchase of Chemical			200,000
004 Purchase of Films			80,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>150,000</u>

3004

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

03 PUBLIC ORDER AND SAFETY AFFAIRS
032 POLICE
0321 POLICE
032102 PROVINCIAL POLICE

SW5214 Regional Forensic Science Labortaory
District Swat

A130 TOTAL TRANSPORT

100,000

A13001 Transport

100,000

001 Transport

100,000

A132 TOTAL FURNITURE AND
FIXTURE

50,000

A13201 Furniture and Fixture

50,000

Regional Forensic Science Labortaory
District Swat

6,076,000

3,086,000

**NC21014 (010)
POLICE**

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032111 TRAINING			
AD4431 Police School of Intelligence Abbottabad			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>18,316,000</u>	<u>20,463,000</u>
A011 TOTAL PAY	47	<u>9,164,000</u>	<u>10,248,000</u>
A011-1 TOTAL PAY OF OFFICERS	11	<u>2,092,000</u>	<u>2,968,000</u>
A01101 Total Basic Pay Of Officer	11	<u>2,092,000</u>	<u>2,968,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	36	<u>7,072,000</u>	<u>7,280,000</u>
A01151 Total Basic Pay Other Staff	36	<u>7,072,000</u>	<u>7,280,000</u>
A012 TOTAL ALLOWANCES		<u>9,152,000</u>	<u>10,215,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>9,150,000</u>	<u>10,215,000</u>
A01202 House Rent Allowance		768,000	899,000
A01203 Conveyance Allowance		1,056,000	1,201,000
A01207 Washing Allowance		39,000	38,000
A01208 Dress Allowance		42,000	43,000
A0120D Integrated Allowance		40,000	43,000
A0120E Housing Subsidy Allowance		78,000	117,000
A0120Q Fixed Daily Allowance		851,000	859,000
A01210 Risk Allowance		<u>1,066,000</u>	<u>1,065,000</u>
001 Risk Allowance		1,066,000	1,065,000
A01217 Medical Allowance		648,000	734,000
A0121T Adhoc Relief Allowance 2013		176,000	192,000
A01226 Computer Allowance		18,000	57,000
A0122C Adhoc Relief Allowance - 2015		130,000	138,000
A0122M Adhoc Relief Allowance 2016		658,000	736,000
A0122Y Ad-hoc Relief Allowance 2017		886,000	1,025,000
A01233 Unattractive Area Allowance		<u>2,000</u>	
001 Unattractive Area Allowance		2,000	
A0123G Ad-hoc Relief Allowance-2018		883,000	1,012,000

3006

**NC21014 (010)
POLICE**

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032111 TRAINING			
AD4431 Police School of Intelligence Abbottabad			
A0123L Scheduled Post Allowance for Police Officers		550,000	690,000
A0123P Ad-hoc Relief Allowance 2019		831,000	946,000
A01250 Incentive Allowance		<u>167,000</u>	<u>160,000</u>
001 Incentive Allowance		167,000	160,000
A01260 Ration Allowance		167,000	165,000
A01261 Constabulary Allowance for Police Personnel		94,000	95,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	
A01274 Medical Charges		<u>1,000</u>	
001 Medical Charges		1,000	
A01278 Leave Salary		<u>1,000</u>	
001 Leave Salary		1,000	
A03 TOTAL OPERATING EXPENSES		<u>3,969,000</u>	<u>4,430,000</u>
A032 TOTAL COMMUNICATIONS		<u>143,000</u>	<u>143,000</u>
A03201 Postage and Telegraph		30,000	30,000
A03202 Telephone and Trunk Call		113,000	113,000
A033 TOTAL UTILITIES		<u>589,000</u>	<u>860,000</u>
A03301 Gas		188,000	400,000
A03303 Electricity		<u>400,000</u>	<u>450,000</u>
001 Electricity		400,000	450,000
A03304 Hot and Cold Weather Charges		1,000	10,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,366,000</u>	<u>1,545,000</u>
A03805 Travelling Allowance		<u>165,000</u>	<u>345,000</u>
001 Travelling Allowance		165,000	345,000

3007

**NC21014 (010)
POLICE**

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032111 TRAINING			
AD4431 Police School of Intelligence Abbottabad			
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,200,000</u>	<u>1,200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		1,200,000	1,200,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>1,871,000</u>	<u>1,882,000</u>
A03901 Stationery		<u>113,000</u>	<u>150,000</u>
001 Stationery		113,000	150,000
A03902 Printing and Publication		<u>38,000</u>	<u>38,000</u>
001 Printing and publication		38,000	38,000
A03905 Newspapers Periodicals and Books			15,000
A03907 Advertising & Publicity		<u>45,000</u>	<u>4,000</u>
001 Advertising and Publicity		45,000	4,000
A03936 Foreign/Inland Training Course Fee		1,575,000	1,575,000
A03970 Others		<u>100,000</u>	<u>100,000</u>
002 Other Contingencies		100,000	100,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	<u>641,000</u>
A041 TOTAL PENSION		<u>1,000</u>	<u>641,000</u>
A04114 Superannuation Encashment of L.P.R		1,000	641,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>2,000</u>	-
A052 TOTAL GRANTS-DOMESTIC		<u>2,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05270 To Others		<u>1,000</u>	

3008

**NC21014 (010)
POLICE**

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032111 TRAINING			
AD4431 Police School of Intelligence Abbottabad			
001 To Others		1,000	
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>20,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>20,000</u>
A06103 Cash awards		1,000	20,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>435,000</u>	<u>435,000</u>
A130 TOTAL TRANSPORT		<u>300,000</u>	<u>300,000</u>
A13001 Transport		<u>300,000</u>	<u>300,000</u>
001 Transport		300,000	300,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>75,000</u>	<u>75,000</u>
A13101 Machinery and Equipment		<u>75,000</u>	<u>75,000</u>
001 Machinery and Equipment		75,000	75,000
A132 TOTAL FURNITURE AND FIXTURE		<u>60,000</u>	<u>60,000</u>
A13201 Furniture and Fixture		60,000	60,000
Police School of Intelligence Abbottabad		22,724,000	25,989,000

**NC21014 (010)
POLICE**

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032111 TRAINING			
HG4137 Police Training Institution Hangu			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>217,499,000</u>	<u>321,969,000</u>
A011 TOTAL PAY	<u>498</u>	<u>103,046,000</u>	<u>100,251,000</u>
A011-1 TOTAL PAY OF OFFICERS	<u>36</u>	<u>15,885,000</u>	<u>15,245,000</u>
A01101 Total Basic Pay Of Officer	<u>36</u>	<u>15,660,000</u>	<u>15,000,000</u>
A01102 Personal pay		177,000	200,000
A01103 Special Pay		1,000	
A01105 Qualification Pay		47,000	45,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>462</u>	<u>87,161,000</u>	<u>85,006,000</u>
A01151 Total Basic Pay Other Staff	<u>462</u>	<u>87,159,000</u>	<u>85,000,000</u>
A01152 Personal pay		2,000	6,000
A012 TOTAL ALLOWANCES		<u>114,453,000</u>	<u>221,718,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>114,247,000</u>	<u>220,618,000</u>
A01201 Senior Post Allowance		2,000	15,000
A01202 House Rent Allowance		9,108,000	9,100,000
A01203 Conveyance Allowance		11,480,000	115,000,000
A01207 Washing Allowance		587,000	600,000
A01208 Dress Allowance		350,000	370,000
A0120D Integrated Allowance		14,000	17,000
A0120Q Fixed Daily Allowance		12,335,000	13,000,000
A01210 Risk Allowance		<u>15,429,000</u>	<u>16,500,000</u>
001 Risk Allowance		15,429,000	16,500,000
A01217 Medical Allowance		7,681,000	7,700,000
A0121T Adhoc Relief Allowance 2013		2,148,000	2,200,000
A0121W Counter Terrorism Allowance		6,000	
A0121Z Adhoc Relief Allowance-2014		14,000	1,000
A01224 Entertainment Allowance		6,000	7,000

3010

NC21014 (010)
POLICE

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032111 TRAINING			
HG4137 Police Training Institution Hangu			
A01225 Instruction Allowance		6,801,000	7,000,000
A01228 Orderly Allowance		19,000	168,000
A0122C Adhoc Relief Allowance - 2015		1,427,000	1,400,000
A0122M Adhoc Relief Allowance 2016		7,470,000	7,500,000
A0122N Special Conveyance Allowance to Disbalded Employees		91,000	36,000
A0122Y Ad-hoc Relief Allowance 2017		9,987,000	10,200,000
A01239 Special allowance			<u>35,000</u>
001 Special Allowance			35,000
A0123G Ad-hoc Relief Allowance-2018		9,990,000	10,200,000
A0123L Scheduled Post Allowance for Police Officers		3,500,000	2,833,000
A0123P Ad-hoc Relief Allowance 2019		9,486,000	10,200,000
A01250 Incentive Allowance		<u>2,393,000</u>	<u>2,500,000</u>
001 Incentive Allowance		2,393,000	2,500,000
A01260 Ration Allowance		2,517,000	2,700,000
A01261 Constabulary Allowance for Police Personnel		1,369,000	1,306,000
A01270 Other		<u>37,000</u>	<u>30,000</u>
001 Others		37,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>206,000</u>	<u>1,100,000</u>
A01274 Medical Charges		<u>89,000</u>	<u>100,000</u>
001 Medical Charges		89,000	100,000
A01278 Leave Salary		<u>117,000</u>	<u>1,000,000</u>
001 Leave Salary		117,000	1,000,000
A03 TOTAL OPERATING EXPENSES		<u>22,354,000</u>	<u>25,692,000</u>
A032 TOTAL COMMUNICATIONS		<u>248,000</u>	<u>325,000</u>
A03201 Postage and Telegraph		23,000	15,000
A03202 Telephone and Trunk Call		225,000	310,000
A033 TOTAL UTILITIES		<u>16,001,000</u>	<u>18,080,000</u>

3011

NC21014 (010)
POLICE

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032111 TRAINING			
HG4137 Police Training Institution Hangu			
A03303 Electricity		<u>16,000,000</u>	<u>18,000,000</u>
001 Electricity		16,000,000	18,000,000
A03304 Hot and Cold Weather Charges		1,000	80,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>4,467,000</u>	<u>5,600,000</u>
A03805 Travelling Allowance		<u>816,000</u>	<u>1,100,000</u>
001 Travelling Allowance		816,000	1,100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>3,650,000</u>	<u>4,500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		3,650,000	4,500,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>1,638,000</u>	<u>1,687,000</u>
A03901 Stationery		<u>125,000</u>	<u>130,000</u>
001 Stationery		125,000	130,000
A03902 Printing and Publication		<u>23,000</u>	<u>25,000</u>
001 Printing and publication		23,000	25,000
A03905 Newspapers Periodicals and Books		9,000	12,000
A03907 Advertising & Publicity		<u>71,000</u>	<u>110,000</u>
001 Advertising and Publicity		71,000	110,000
A03936 Foreign/Inland Training Course Fee		410,000	410,000
A03970 Others		<u>1,000,000</u>	<u>1,000,000</u>
002 Other Contingencies		300,000	300,000
044 Other Bara Khana		300,000	400,000
045 Other Police Week		400,000	300,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>2,100,000</u>	<u>2,100,000</u>
A041 TOTAL PENSION		<u>2,100,000</u>	<u>2,100,000</u>
A04114 Superannuation Encashment of L.P.R		2,100,000	2,100,000

**NC21014 (010)
POLICE**

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032111 TRAINING			
HG4137 Police Training Institution Hangu			
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>2,000</u>	<u>900,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>2,000</u>	<u>900,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	<u>900,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		1,000	900,000
A05270 To Others		<u>1,000</u>	
001 To Others		1,000	
A06 TOTAL TRANSFERS		<u>150,000</u>	<u>220,000</u>
A061 TOTAL SCHOLARSHIP		<u>150,000</u>	<u>220,000</u>
A06103 Cash awards		150,000	220,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>791,000</u>	<u>3,788,000</u>
A130 TOTAL TRANSPORT		<u>600,000</u>	<u>600,000</u>
A13001 Transport		<u>600,000</u>	<u>600,000</u>
001 Transport		600,000	600,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>150,000</u>	<u>150,000</u>
A13101 Machinery and Equipment		<u>150,000</u>	<u>150,000</u>
001 Machinery and Equipment		150,000	150,000
A132 TOTAL FURNITURE AND FIXTURE		<u>38,000</u>	<u>38,000</u>
A13201 Furniture and Fixture		38,000	38,000

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032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032111 TRAINING			
HG4137 Police Training Institution Hangu			
A133 TOTAL BUILDINGS AND STRUCTURE		<u>3,000</u>	<u>3,000,000</u>
A13303 Other Buildings		<u>3,000</u>	<u>3,000,000</u>
001 Other Buildings.		1,000	
006 Special repair of buildings		1,000	1,500,000
009 Petty Repair		1,000	1,500,000
Police Training Institution Hangu		242,896,000	354,669,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032111 TRAINING			
KT4430 Police School of Traffic Management Kohat			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>16,513,000</u>	<u>20,348,000</u>
A011 TOTAL PAY	74	<u>8,302,000</u>	<u>9,440,000</u>
A011-1 TOTAL PAY OF OFFICERS	8	<u>2,456,000</u>	<u>4,302,000</u>
A01101 Total Basic Pay Of Officer	8	<u>2,455,000</u>	<u>4,300,000</u>
A01103 Special Pay		1,000	2,000
A011-2 TOTAL PAY OF OTHER STAFF	66	<u>5,846,000</u>	<u>5,138,000</u>
A01151 Total Basic Pay Other Staff	66	<u>5,846,000</u>	<u>5,138,000</u>
A012 TOTAL ALLOWANCES		<u>8,211,000</u>	<u>10,908,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>8,168,000</u>	<u>10,908,000</u>
A01202 House Rent Allowance		642,000	620,000
A01203 Conveyance Allowance		886,000	830,000
A01207 Washing Allowance		34,000	34,000
A01208 Dress Allowance		58,000	107,000
A0120Q Fixed Daily Allowance		688,000	701,000
A01210 Risk Allowance		<u>912,000</u>	<u>1,006,000</u>
001 Risk Allowance		912,000	1,006,000
A01217 Medical Allowance		517,000	674,000
A0121T Adhoc Relief Allowance 2013		133,000	216,000
A01225 Instruction Allowance		60,000	593,000
A01226 Computer Allowance		18,000	18,000
A01228 Orderly Allowance		25,000	
A0122C Adhoc Relief Allowance - 2015		110,000	147,000
A0122M Adhoc Relief Allowance 2016		529,000	792,000
A0122Y Ad-hoc Relief Allowance 2017		747,000	790,000
A01233 Unattractive Area Allowance			<u>9,000</u>
001 Unattractive Area Allowance			9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032111 TRAINING			
KT4430 Police School of Traffic Management Kohat			
A01239 Special allowance		<u>1,000</u>	<u>6,000</u>
001 Special Allowance		1,000	6,000
A0123G Ad-hoc Relief Allowance-2018		747,000	1,133,000
A0123L Scheduled Post Allowance for Police Officers		1,094,000	1,842,000
A0123P Ad-hoc Relief Allowance 2019		632,000	1,038,000
A01250 Incentive Allowance		<u>139,000</u>	<u>149,000</u>
001 Incentive Allowance		139,000	149,000
A01260 Ration Allowance		134,000	131,000
A01261 Constabulary Allowance for Police Personnel		62,000	72,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>43,000</u>	
A01274 Medical Charges		<u>1,000</u>	
001 Medical Charges		1,000	
A01278 Leave Salary		<u>42,000</u>	
001 Leave Salary		42,000	
A03 TOTAL OPERATING EXPENSES		<u>2,533,000</u>	<u>3,135,000</u>
A032 TOTAL COMMUNICATIONS		<u>79,000</u>	<u>75,000</u>
A03201 Postage and Telegraph		4,000	
A03202 Telephone and Trunk Call		75,000	75,000
A033 TOTAL UTILITIES		<u>151,000</u>	<u>130,000</u>
A03303 Electricity		<u>150,000</u>	<u>100,000</u>
001 Electricity		150,000	100,000
A03304 Hot and Cold Weather Charges		1,000	30,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>475,000</u>	<u>1,075,000</u>
A03805 Travelling Allowance		<u>75,000</u>	<u>75,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032111 TRAINING			
KT4430 Police School of Traffic Management Kohat			
001 Travelling Allowance		75,000	75,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>400,000</u>	<u>1,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		400,000	1,000,000
A039 TOTAL GENERAL		<u>1,828,000</u>	<u>1,855,000</u>
A03901 Stationery		<u>60,000</u>	<u>90,000</u>
001 Stationery		60,000	90,000
A03902 Printing and Publication		<u>75,000</u>	<u>10,000</u>
001 Printing and publication		75,000	10,000
A03905 Newspapers Periodicals and Books		5,000	5,000
A03907 Advertising & Publicity		<u>38,000</u>	
001 Advertising and Publicity		38,000	
A03936 Foreign/Inland Training Course Fee		1,600,000	1,600,000
A03970 Others		<u>50,000</u>	<u>150,000</u>
002 Other Contingencies		50,000	150,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>100,000</u>	<u>393,000</u>
A041 TOTAL PENSION		<u>100,000</u>	<u>393,000</u>
A04114 Superannuation Encashment of L.P.R		100,000	393,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>2,000</u>	-
A052 TOTAL GRANTS-DOMESTIC		<u>2,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05270 To Others		<u>1,000</u>	
001 To Others		1,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032111 TRAINING			
KT4430 Police School of Traffic Management Kohat			
A06 TOTAL TRANSFERS		<u>1,000</u>	
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	
A06103 Cash awards		1,000	
A13 TOTAL REPAIRS AND MAINTENANCE		<u>173,000</u>	<u>330,000</u>
A130 TOTAL TRANSPORT		<u>150,000</u>	<u>200,000</u>
A13001 Transport		<u>150,000</u>	<u>200,000</u>
001 Transport		150,000	200,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>	<u>100,000</u>
A13101 Machinery and Equipment		<u>15,000</u>	<u>100,000</u>
001 Machinery and Equipment		15,000	100,000
A132 TOTAL FURNITURE AND FIXTURE		<u>8,000</u>	<u>30,000</u>
A13201 Furniture and Fixture		8,000	30,000
Police School of Traffic Management Kohat		19,322,000	24,206,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
			Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032111	TRAINING			
MA4300	Police Training Centre Mansehra			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>43,502,000</u>	<u>44,007,000</u>
A011	TOTAL PAY	98	<u>20,909,000</u>	<u>21,396,000</u>
A011-1	TOTAL PAY OF OFFICERS	5	<u>1,486,000</u>	<u>1,996,000</u>
A01101	Total Basic Pay Of Officer	5	<u>1,486,000</u>	<u>1,996,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	93	<u>19,423,000</u>	<u>19,400,000</u>
A01151	Total Basic Pay Other Staff	93	<u>19,422,000</u>	<u>19,400,000</u>
A01153	Special Pay		1,000	
A012	TOTAL ALLOWANCES		<u>22,593,000</u>	<u>22,611,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>22,591,000</u>	<u>22,511,000</u>
A01202	House Rent Allowance		1,791,000	1,781,000
A01203	Conveyance Allowance		2,244,000	2,235,000
A01207	Washing Allowance		99,000	94,000
A01208	Dress Allowance		43,000	40,000
A0120D	Integrated Allowance		11,000	11,000
A0120Q	Fixed Daily Allowance		2,108,000	2,020,000
A01210	Risk Allowance		<u>2,759,000</u>	<u>2,618,000</u>
001	Risk Allowance		2,759,000	2,618,000
A01217	Medical Allowance		1,579,000	1,553,000
A0121T	Adhoc Relief Allowance 2013		456,000	457,000
A01225	Instruction Allowance		1,835,000	1,850,000
A0122C	Adhoc Relief Allowance - 2015		297,000	295,000
A0122M	Adhoc Relief Allowance 2016		1,563,000	1,556,000
A0122N	Special Conveyance Allowance to Disbalded Employees		36,000	36,000
A0122Y	Ad-hoc Relief Allowance 2017		2,041,000	2,132,000
A01239	Special allowance		<u>2,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032111 TRAINING			
MA4300 Police Training Centre Mansehra			
001 Special Allowance		2,000	
A0123G Ad-hoc Relief Allowance-2018		2,041,000	2,132,000
A0123L Scheduled Post Allowance for Police Officers		547,000	547,000
A0123P Ad-hoc Relief Allowance 2019		1,985,000	2,077,000
A01250 Incentive Allowance		<u>469,000</u>	<u>444,000</u>
001 Incentive Allowance		469,000	444,000
A01260 Ration Allowance		445,000	414,000
A01261 Constabulary Allowance for Police Personnel		240,000	219,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	<u>100,000</u>
A01274 Medical Charges		<u>1,000</u>	<u>100,000</u>
001 Medical Charges		1,000	100,000
A01278 Leave Salary		<u>1,000</u>	
001 Leave Salary		1,000	
A03 TOTAL OPERATING EXPENSES		<u>5,989,000</u>	<u>6,727,000</u>
A032 TOTAL COMMUNICATIONS		<u>184,000</u>	<u>238,000</u>
A03201 Postage and Telegraph		11,000	11,000
A03202 Telephone and Trunk Call		173,000	227,000
A033 TOTAL UTILITIES		<u>3,185,000</u>	<u>3,000,000</u>
A03303 Electricity		<u>3,184,000</u>	<u>2,800,000</u>
001 Electricity		3,184,000	2,800,000
A03304 Hot and Cold Weather Charges		1,000	200,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>2,025,000</u>	<u>2,740,000</u>
A03805 Travelling Allowance		<u>225,000</u>	<u>540,000</u>
001 Travelling Allowance		225,000	540,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032111 TRAINING			
MA4300 Police Training Centre Mansehra			
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,800,000</u>	<u>2,200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		1,800,000	2,200,000
A039 TOTAL GENERAL		<u>595,000</u>	<u>749,000</u>
A03901 Stationery		<u>113,000</u>	<u>150,000</u>
001 Stationery		113,000	150,000
A03902 Printing and Publication		<u>15,000</u>	<u>30,000</u>
001 Printing and publication		15,000	30,000
A03905 Newspapers Periodicals and Books		6,000	9,000
A03907 Advertising & Publicity		<u>60,000</u>	<u>60,000</u>
001 Advertising and Publicity		60,000	60,000
A03936 Foreign/Inland Training Course Fee		400,000	400,000
A03970 Others		<u>1,000</u>	<u>100,000</u>
002 Other Contingencies		1,000	100,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>200,000</u>	-
A041 TOTAL PENSION		<u>200,000</u>	
A04114 Superannuation Encashment of L.P.R		200,000	
A06 TOTAL TRANSFERS		<u>15,000</u>	<u>30,000</u>
A061 TOTAL SCHOLARSHIP		<u>15,000</u>	<u>30,000</u>
A06103 Cash awards		15,000	30,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>470,000</u>	<u>2,507,000</u>
A130 TOTAL TRANSPORT		<u>400,000</u>	<u>400,000</u>
A13001 Transport		<u>400,000</u>	<u>400,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032111 TRAINING			
MA4300 Police Training Centre Mansehra			
001 Transport		400,000	400,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>45,000</u>	<u>100,000</u>
A13101 Machinery and Equipment		<u>45,000</u>	<u>100,000</u>
001 Machinery and Equipment		45,000	100,000
A132 TOTAL FURNITURE AND FIXTURE		<u>23,000</u>	<u>40,000</u>
A13201 Furniture and Fixture		23,000	40,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>2,000</u>	<u>1,967,000</u>
A13303 Other Buildings		<u>2,000</u>	<u>1,967,000</u>
006 Special repair of buildings		1,000	1,967,000
009 Petty Repair		1,000	
Police Training Centre Mansehra		50,176,000	53,271,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032111 TRAINING			
MR4736 Police Public Disorder & Riot Management Mardan			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>16,531,000</u>	<u>15,247,000</u>
A011 TOTAL PAY	31	<u>7,755,000</u>	<u>7,603,000</u>
A011-1 TOTAL PAY OF OFFICERS	5	<u>2,208,000</u>	<u>2,303,000</u>
A01101 Total Basic Pay Of Officer	5	<u>2,208,000</u>	<u>2,303,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	26	<u>5,547,000</u>	<u>5,300,000</u>
A01151 Total Basic Pay Other Staff	26	<u>5,547,000</u>	<u>5,300,000</u>
A012 TOTAL ALLOWANCES		<u>8,776,000</u>	<u>7,644,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>8,762,000</u>	<u>7,638,000</u>
A01202 House Rent Allowance		640,000	640,000
A01203 Conveyance Allowance		772,000	796,000
A01207 Washing Allowance		41,000	40,000
A01208 Dress Allowance		48,000	45,000
A0120D Integrated Allowance		5,000	5,000
A0120Q Fixed Daily Allowance		697,000	701,000
A01210 Risk Allowance		<u>932,000</u>	<u>900,000</u>
001 Risk Allowance		932,000	900,000
A01217 Medical Allowance		509,000	512,000
A0121T Adhoc Relief Allowance 2013		149,000	144,000
A0121W Counter Terrorism Allowance			27,000
A01226 Computer Allowance		4,000	18,000
A0122C Adhoc Relief Allowance - 2015		105,000	103,000
A0122M Adhoc Relief Allowance 2016		565,000	567,000
A0122Y Ad-hoc Relief Allowance 2017		756,000	557,000
A0123G Ad-hoc Relief Allowance-2018		755,000	560,000
A0123L Scheduled Post Allowance for Police Officers		1,744,000	875,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032111 TRAINING			
MR4736 Police Public Disorder & Riot Management Mardan			
A0123P Ad-hoc Relief Allowance 2019		633,000	760,000
A01250 Incentive Allowance		<u>166,000</u>	<u>158,000</u>
001 Incentive Allowance		166,000	158,000
A01260 Ration Allowance		153,000	147,000
A01261 Constabulary Allowance for Police Personnel		88,000	83,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>14,000</u>	<u>6,000</u>
A01274 Medical Charges		<u>13,000</u>	<u>6,000</u>
001 Medical Charges		13,000	6,000
A01278 Leave Salary		<u>1,000</u>	
001 Leave Salary		1,000	
A03 TOTAL OPERATING EXPENSES		<u>2,196,000</u>	<u>4,595,000</u>
A032 TOTAL COMMUNICATIONS		<u>77,000</u>	<u>56,000</u>
A03201 Postage and Telegraph		2,000	6,000
A03202 Telephone and Trunk Call		75,000	50,000
A033 TOTAL UTILITIES		<u>150,000</u>	<u>500,000</u>
A03303 Electricity		<u>150,000</u>	<u>500,000</u>
001 Electricity		150,000	500,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>250,000</u>	<u>1,706,000</u>
A03805 Travelling Allowance		<u>150,000</u>	<u>506,000</u>
001 Travelling Allowance		150,000	506,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>100,000</u>	<u>1,200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		100,000	1,200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032111 TRAINING			
MR4736 Police Public Disorder & Riot Management Mardan			
A039 TOTAL GENERAL		<u>1,719,000</u>	<u>2,333,000</u>
A03901 Stationery		<u>38,000</u>	<u>80,000</u>
001 Stationery		38,000	80,000
A03902 Printing and Publication		<u>75,000</u>	<u>75,000</u>
001 Printing and publication		75,000	75,000
A03905 Newspapers Periodicals and Books		8,000	10,000
A03907 Advertising & Publicity		<u>38,000</u>	<u>38,000</u>
001 Advertising and Publicity		38,000	38,000
A03936 Foreign/Inland Training Course Fee		1,500,000	2,000,000
A03970 Others		<u>60,000</u>	<u>130,000</u>
002 Other Contingencies		60,000	130,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>10,000</u>	-
A041 TOTAL PENSION		<u>10,000</u>	
A04114 Superannuation Encashment of L.P.R		10,000	
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>20,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>20,000</u>
A06103 Cash awards		1,000	20,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>230,000</u>	<u>600,000</u>
A130 TOTAL TRANSPORT		<u>200,000</u>	<u>400,000</u>
A13001 Transport		<u>200,000</u>	<u>400,000</u>
001 Transport		200,000	400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032111 TRAINING			
MR4736 Police Public Disorder & Riot Management Mardan			
A131 TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>	<u>150,000</u>
A13101 Machinery and Equipment		<u>15,000</u>	<u>150,000</u>
001 Machinery and Equipment		15,000	150,000
A132 TOTAL FURNITURE AND FIXTURE		<u>15,000</u>	<u>50,000</u>
A13201 Furniture and Fixture		15,000	50,000
Police Public Disorder & Riot Management Mardan		18,968,000	20,462,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032111 TRAINING			
NR4305 Police School of Explosive Handling Nowshera			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>13,908,000</u>	<u>14,724,000</u>
A011 TOTAL PAY	34	<u>6,827,000</u>	<u>7,603,000</u>
A011-1 TOTAL PAY OF OFFICERS	6	<u>2,737,000</u>	<u>2,303,000</u>
A01101 Total Basic Pay Of Officer	6	<u>2,737,000</u>	<u>2,303,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	28	<u>4,090,000</u>	<u>5,300,000</u>
A01151 Total Basic Pay Other Staff	28	<u>4,090,000</u>	<u>5,300,000</u>
A012 TOTAL ALLOWANCES		<u>7,081,000</u>	<u>7,121,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>7,079,000</u>	<u>7,119,000</u>
A01202 House Rent Allowance		606,000	640,000
A01203 Conveyance Allowance		749,000	749,000
A01207 Washing Allowance		34,000	40,000
A01208 Dress Allowance		69,000	69,000
A0120Q Fixed Daily Allowance		495,000	495,000
A01210 Risk Allowance		<u>638,000</u>	<u>638,000</u>
001 Risk Allowance		638,000	638,000
A01217 Medical Allowance		465,000	465,000
A0121T Adhoc Relief Allowance 2013		156,000	156,000
A01226 Computer Allowance		18,000	18,000
A0122C Adhoc Relief Allowance - 2015		94,000	94,000
A0122M Adhoc Relief Allowance 2016		482,000	482,000
A0122N Special Conveyance Allowance to Disabled Employees		24,000	24,000
A0122Y Ad-hoc Relief Allowance 2017		662,000	662,000
A0123G Ad-hoc Relief Allowance-2018		662,000	662,000
A0123L Scheduled Post Allowance for Police Officers		1,166,000	1,166,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032111 TRAINING			
NR4305 Police School of Explosive Handling Nowshera			
A0123P Ad-hoc Relief Allowance 2019		515,000	515,000
A01250 Incentive Allowance		<u>94,000</u>	<u>94,000</u>
001 Incentive Allowance		94,000	94,000
A01260 Ration Allowance		91,000	91,000
A01261 Constabulary Allowance for Police Personnel		59,000	59,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	<u>2,000</u>
A01274 Medical Charges		<u>1,000</u>	<u>1,000</u>
001 Medical Charges		1,000	1,000
A01278 Leave Salary		<u>1,000</u>	<u>1,000</u>
001 Leave Salary		1,000	1,000
A03 TOTAL OPERATING EXPENSES		<u>1,598,000</u>	<u>2,184,000</u>
A032 TOTAL COMMUNICATIONS		<u>42,000</u>	<u>121,000</u>
A03201 Postage and Telegraph		4,000	4,000
A03202 Telephone and Trunk Call		38,000	117,000
A033 TOTAL UTILITIES		<u>11,000</u>	
A03302 Water		1,000	
A03303 Electricity		<u>10,000</u>	
001 Electricity		10,000	
A038 TOTAL TRAVEL & TRANSPORTATION		<u>413,000</u>	<u>913,000</u>
A03805 Travelling Allowance		<u>113,000</u>	<u>213,000</u>
001 Travelling Allowance		113,000	213,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>300,000</u>	<u>700,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		300,000	700,000

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032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032111 TRAINING			
NR4305 Police School of Explosive Handling Nowshera			
A039 TOTAL GENERAL		<u>1,132,000</u>	<u>1,150,000</u>
A03901 Stationery		<u>38,000</u>	<u>50,000</u>
001 Stationery		38,000	50,000
A03902 Printing and Publication		<u>38,000</u>	<u>38,000</u>
001 Printing and publication		38,000	38,000
A03905 Newspapers Periodicals and Books		6,000	12,000
A03936 Foreign/Inland Training Course Fee		1,000,000	1,000,000
A03970 Others		<u>50,000</u>	<u>50,000</u>
002 Other Contingencies		50,000	50,000
A06 TOTAL TRANSFERS		<u>15,000</u>	<u>20,000</u>
A061 TOTAL SCHOLARSHIP		<u>15,000</u>	<u>20,000</u>
A06103 Cash awards		15,000	20,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>50,000</u>	<u>104,000</u>
A130 TOTAL TRANSPORT		<u>20,000</u>	<u>20,000</u>
A13001 Transport		<u>20,000</u>	<u>20,000</u>
001 Transport		20,000	20,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>	<u>54,000</u>
A13101 Machinery and Equipment		<u>15,000</u>	<u>54,000</u>
001 Machinery and Equipment		15,000	54,000
A132 TOTAL FURNITURE AND FIXTURE		<u>15,000</u>	<u>30,000</u>
A13201 Furniture and Fixture		15,000	30,000

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032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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03			
032			
0321			
032111			

Rs

Rs

NR4305 Police School of Explosive Handling
Nowshera

Police School of Explosive Handling
Nowshera

15,571,000

17,032,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032111 TRAINING			
NR4329 Elite Police Training School Hakeemabad Nowshera			
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>132,025,000</u>
A011 TOTAL PAY			<u>61,261,000</u>
A011-1 TOTAL PAY OF OFFICERS			<u>17,145,000</u>
A01101 Total Basic Pay Of Officer			<u>16,135,000</u>
A01102 Personal pay			1,000,000
A01105 Qualification Pay			10,000
A011-2 TOTAL PAY OF OTHER STAFF			<u>44,116,000</u>
A01151 Total Basic Pay Other Staff			<u>44,113,000</u>
A01152 Personal pay			3,000
A012 TOTAL ALLOWANCES			<u>70,764,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>70,764,000</u>
A01202 House Rent Allowance			4,530,000
A01203 Conveyance Allowance			6,041,000
A01207 Washing Allowance			178,000
A01208 Dress Allowance			141,000
A0120D Integrated Allowance			54,000
A0120E Housing Subsidy Allowance			1,000
A0120N Special allowances @ 30% of basic pay for Secretar			1,000
A0120Q Fixed Daily Allowance			4,942,000
A0120S Elite force allowance			6,018,000
A01210 Risk Allowance			<u>6,304,000</u>
001 Risk Allowance			6,304,000
A01217 Medical Allowance			3,975,000
A0121T Adhoc Relief Allowance 2013			1,580,000

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032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032111 TRAINING			
NR4329 Elite Police Training School Hakeemabad Nowshera			
A01224 Entertainment Allowance			1,000
A01225 Instruction Allowance			1,710,000
A01226 Computer Allowance			120,000
A0122C Adhoc Relief Allowance - 2015			2,006,000
A0122M Adhoc Relief Allowance 2016			11,188,000
A0122N Special Conveyance Allowance to Disabled Employees			55,000
A0122U Monetary Allowance (QPM/PPM/Bar)			2,000
A0122Y Ad-hoc Relief Allowance 2017			5,803,000
A01233 Unattractive Area Allowance			<u>60,000</u>
001 Unattractive Area Allowance			60,000
A0123G Ad-hoc Relief Allowance-2018			5,803,000
A0123L Scheduled Post Allowance for Police Officers			2,000,000
A0123P Ad-hoc Relief Allowance 2019			5,803,000
A01250 Incentive Allowance			<u>902,000</u>
001 Incentive Allowance			902,000
A01260 Ration Allowance			956,000
A01261 Constabulary Allowance for Police Personnel			589,000
A01270 Other			1,000
A03 TOTAL OPERATING EXPENSES			<u>9,530,000</u>
A032 TOTAL COMMUNICATIONS			<u>60,000</u>
A03201 Postage and Telegraph			10,000
A03202 Telephone and Trunk Call			50,000
A033 TOTAL UTILITIES			<u>3,800,000</u>
A03303 Electricity			<u>3,800,000</u>
001 Electricity			3,800,000

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032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032111 TRAINING			
NR4329 Elite Police Training School Hakeemabad Nowshera			
A038 TOTAL TRAVEL & TRANSPORTATION			<u>4,800,000</u>
A03805 Travelling Allowance			<u>300,000</u>
001 Travelling Allowance			300,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>4,500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			4,500,000
A039 TOTAL GENERAL			<u>870,000</u>
A03901 Stationery			<u>200,000</u>
001 Stationery			200,000
A03902 Printing and Publication			<u>200,000</u>
001 Printing and publication			200,000
A03905 Newspapers Periodicals and Books			20,000
A03907 Advertising & Publicity			<u>50,000</u>
001 Advertising and Publicity			50,000
A03970 Others			<u>400,000</u>
001 Others			300,000
044 Other Bara Khana			100,000
A06 TOTAL TRANSFERS			<u>250,000</u>
A061 TOTAL SCHOLARSHIP			<u>250,000</u>
A06103 Cash awards			250,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,350,000</u>
A130 TOTAL TRANSPORT			<u>1,000,000</u>
A13001 Transport			<u>1,000,000</u>
001 Transport			1,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032111 TRAINING			
NR4329 Elite Police Training School Hakeemabad Nowshera			
A131 TOTAL MACHINERY AND EQUIPMENT			<u>300,000</u>
A13101 Machinery and Equipment			<u>300,000</u>
001 Machinery and Equipment			300,000
A132 TOTAL FURNITURE AND FIXTURE			<u>50,000</u>
A13201 Furniture and Fixture			50,000
Elite Police Training School Hakeemabad Nowshera			143,155,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032111 TRAINING			
PR5835 Police School of Investigation Hayatabad Peshawar			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>16,418,000</u>	<u>16,545,000</u>
A011 TOTAL PAY	44	<u>7,822,000</u>	<u>8,066,000</u>
A011-1 TOTAL PAY OF OFFICERS	9	<u>1,595,000</u>	<u>2,148,000</u>
A01101 Total Basic Pay Of Officer	9	<u>1,595,000</u>	<u>2,148,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	35	<u>6,227,000</u>	<u>5,918,000</u>
A01151 Total Basic Pay Other Staff	35	<u>6,227,000</u>	<u>5,918,000</u>
A012 TOTAL ALLOWANCES		<u>8,596,000</u>	<u>8,479,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>8,594,000</u>	<u>8,479,000</u>
A01202 House Rent Allowance		922,000	929,000
A01203 Conveyance Allowance		941,000	880,000
A01207 Washing Allowance		34,000	30,000
A01208 Dress Allowance		34,000	44,000
A0120D Integrated Allowance		32,000	30,000
A0120E Housing Subsidy Allowance		436,000	331,000
A0120Q Fixed Daily Allowance		770,000	718,000
A01210 Risk Allowance		<u>989,000</u>	<u>901,000</u>
001 Risk Allowance		989,000	901,000
A01217 Medical Allowance		611,000	594,000
A0121T Adhoc Relief Allowance 2013		156,000	153,000
A0122C Adhoc Relief Allowance - 2015		116,000	112,000
A0122M Adhoc Relief Allowance 2016		567,000	568,000
A0122Y Ad-hoc Relief Allowance 2017		755,000	780,000
A0123G Ad-hoc Relief Allowance-2018		754,000	789,000
A0123L Scheduled Post Allowance for Police Officers		328,000	501,000
A0123P Ad-hoc Relief Allowance 2019		740,000	765,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032111 TRAINING			
PR5835 Police School of Investigation Hayatabad Peshawar			
A01250 Incentive Allowance		<u>168,000</u>	<u>145,000</u>
001 Incentive Allowance		168,000	145,000
A01260 Ration Allowance		156,000	138,000
A01261 Constabulary Allowance for Police Personnel		85,000	71,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	
A01274 Medical Charges		<u>1,000</u>	
001 Medical Charges		1,000	
A01278 Leave Salary		<u>1,000</u>	
001 Leave Salary		1,000	
A03 TOTAL OPERATING EXPENSES		<u>4,323,000</u>	<u>4,135,000</u>
A032 TOTAL COMMUNICATIONS		<u>90,000</u>	<u>75,000</u>
A03201 Postage and Telegraph		15,000	
A03202 Telephone and Trunk Call		75,000	75,000
A033 TOTAL UTILITIES		<u>501,000</u>	<u>500,000</u>
A03303 Electricity		<u>500,000</u>	<u>500,000</u>
001 Electricity		500,000	500,000
A03304 Hot and Cold Weather Charges		1,000	
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,039,000</u>	<u>1,350,000</u>
A03805 Travelling Allowance		<u>38,000</u>	<u>150,000</u>
001 Travelling Allowance		38,000	150,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,000,000</u>	<u>1,200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		1,000,000	1,200,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032111 TRAINING			
PR5835 Police School of Investigation Hayatabad Peshawar			
A039 TOTAL GENERAL		<u>2,693,000</u>	<u>2,210,000</u>
A03901 Stationery		<u>75,000</u>	<u>75,000</u>
001 Stationery		75,000	75,000
A03902 Printing and Publication		<u>45,000</u>	<u>45,000</u>
001 Printing and publication		45,000	45,000
A03905 Newspapers Periodicals and Books		8,000	10,000
A03907 Advertising & Publicity		<u>15,000</u>	
001 Advertising and Publicity		15,000	
A03936 Foreign/Inland Training Course Fee		2,500,000	2,000,000
A03970 Others		<u>50,000</u>	<u>80,000</u>
002 Other Contingencies		50,000	80,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	-
A041 TOTAL PENSION		<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R		1,000	
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>20,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>20,000</u>
A06103 Cash awards		1,000	20,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>168,000</u>	<u>190,000</u>
A130 TOTAL TRANSPORT		<u>100,000</u>	<u>100,000</u>
A13001 Transport		<u>100,000</u>	<u>100,000</u>
001 Transport		100,000	100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032111 TRAINING			
PR5835 Police School of Investigation Hayatabad Peshawar			
A131 TOTAL MACHINERY AND EQUIPMENT		<u>38,000</u>	<u>60,000</u>
A13101 Machinery and Equipment		<u>38,000</u>	<u>60,000</u>
001 Machinery and Equipment		38,000	60,000
A132 TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>
A13201 Furniture and Fixture		30,000	30,000
Police School of Investigation Hayatabad Peshawar		20,911,000	20,890,000

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032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032111 TRAINING			
PR5870 Directorate of Training Central Police Office (CPO)			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>30,511,000</u>	<u>30,647,000</u>
A011 TOTAL PAY	56	<u>13,795,000</u>	<u>14,514,000</u>
A011-1 TOTAL PAY OF OFFICERS	15	<u>6,422,000</u>	<u>8,383,000</u>
A01101 Total Basic Pay Of Officer	15	<u>6,407,000</u>	<u>8,190,000</u>
A01102 Personal pay			176,000
A01105 Qualification Pay		15,000	17,000
A011-2 TOTAL PAY OF OTHER STAFF	41	<u>7,373,000</u>	<u>6,131,000</u>
A01151 Total Basic Pay Other Staff	41	<u>7,373,000</u>	<u>6,131,000</u>
A012 TOTAL ALLOWANCES		<u>16,716,000</u>	<u>16,133,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>16,582,000</u>	<u>16,033,000</u>
A01201 Senior Post Allowance		8,000	14,000
A01202 House Rent Allowance		1,427,000	1,436,000
A01203 Conveyance Allowance		1,241,000	1,316,000
A01207 Washing Allowance		38,000	32,000
A01208 Dress Allowance		83,000	101,000
A0120D Integrated Allowance		16,000	15,000
A0120E Housing Subsidy Allowance		921,000	1,214,000
A0120Q Fixed Daily Allowance		1,080,000	713,000
A01210 Risk Allowance		<u>1,384,000</u>	<u>913,000</u>
001 Risk Allowance		1,384,000	913,000
A01217 Medical Allowance		888,000	898,000
A0121T Adhoc Relief Allowance 2013		257,000	239,000
A01224 Entertainment Allowance		6,000	7,000
A01226 Computer Allowance			72,000
A01228 Orderly Allowance		112,000	154,000
A0122C Adhoc Relief Allowance - 2015		190,000	162,000

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032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032111 TRAINING			
PR5870 Directorate of Training Central Police Office (CPO)			
A0122M Adhoc Relief Allowance 2016		1,015,000	1,061,000
A0122U Monetary Allowance (QPM/PPM/Bar)			22,000
A0122Y Ad-hoc Relief Allowance 2017		1,332,000	1,449,000
A01233 Unattractive Area Allowance		<u>12,000</u>	<u>2,000</u>
001 Unattractive Area Allowance		12,000	2,000
A0123E Executive Allowance to PCS and PMS Officers (KP)		153,000	
A0123G Ad-hoc Relief Allowance-2018		1,285,000	1,449,000
A0123L Scheduled Post Allowance for Police Officers		3,733,000	3,410,000
A0123P Ad-hoc Relief Allowance 2019		947,000	967,000
A01250 Incentive Allowance		<u>185,000</u>	<u>163,000</u>
001 Incentive Allowance		185,000	163,000
A01260 Ration Allowance		171,000	147,000
A01261 Constabulary Allowance for Police Personnel		91,000	77,000
A01270 Other		<u>7,000</u>	
001 Others		7,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>134,000</u>	<u>100,000</u>
A01274 Medical Charges		<u>133,000</u>	<u>100,000</u>
001 Medical Charges		133,000	100,000
A01278 Leave Salary		<u>1,000</u>	
001 Leave Salary		1,000	
A03 TOTAL OPERATING EXPENSES		<u>1,906,000</u>	<u>7,642,000</u>
A032 TOTAL COMMUNICATIONS		<u>199,000</u>	<u>141,000</u>
A03201 Postage and Telegraph		11,000	11,000
A03202 Telephone and Trunk Call		188,000	130,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>825,000</u>	<u>575,000</u>
A03805 Travelling Allowance		<u>375,000</u>	<u>575,000</u>

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POLICE**

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032111 TRAINING			
PR5870 Directorate of Training Central Police Office (CPO)			
001 Travelling Allowance		375,000	575,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>450,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator		450,000	
A039 TOTAL GENERAL		<u>882,000</u>	<u>6,926,000</u>
A03901 Stationery		<u>113,000</u>	<u>141,000</u>
001 Stationery		113,000	141,000
A03902 Printing and Publication		<u>75,000</u>	<u>75,000</u>
001 Printing and publication		75,000	75,000
A03905 Newspapers Periodicals and Books		4,000	4,000
A03907 Advertising & Publicity		<u>15,000</u>	<u>21,000</u>
001 Advertising and Publicity		15,000	21,000
A03936 Foreign/Inland Training Course Fee		625,000	6,625,000
A03970 Others		<u>50,000</u>	<u>60,000</u>
001 Others			60,000
002 Other Contingencies		50,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000</u>	-
A041 TOTAL PENSION		<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R		1,000	
A13 TOTAL REPAIRS AND MAINTENANCE		<u>131,000</u>	<u>145,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>56,000</u>	<u>70,000</u>
A13101 Machinery and Equipment		<u>56,000</u>	<u>70,000</u>
001 Machinery and Equipment		56,000	70,000

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POLICE

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
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Rs

Rs

03 PUBLIC ORDER AND SAFETY AFFAIRS
032 POLICE
0321 POLICE
032111 TRAINING

PR5870 Directorate of Training Central Police
Office (CPO)

A132 TOTAL FURNITURE AND
FIXTURE

75,000

75,000

A13201 Furniture and Fixture

75,000

75,000

Directorate of Training Central Police
Office (CPO)

32,549,000

38,434,000

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POLICE**

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032111 TRAINING			
SU4336 Police Training School Swabi			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>43,423,000</u>	<u>46,053,000</u>
A011 TOTAL PAY	117	<u>20,284,000</u>	<u>21,387,000</u>
A011-1 TOTAL PAY OF OFFICERS	6	<u>2,300,000</u>	<u>2,208,000</u>
A01101 Total Basic Pay Of Officer	6	<u>2,300,000</u>	<u>2,208,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	111	<u>17,984,000</u>	<u>19,179,000</u>
A01151 Total Basic Pay Other Staff	111	<u>17,984,000</u>	<u>19,179,000</u>
A012 TOTAL ALLOWANCES		<u>23,139,000</u>	<u>24,666,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>23,137,000</u>	<u>24,666,000</u>
A01202 House Rent Allowance		1,698,000	1,871,000
A01203 Conveyance Allowance		2,192,000	2,359,000
A01207 Washing Allowance		127,000	137,000
A01208 Dress Allowance		52,000	48,000
A0120D Integrated Allowance		11,000	11,000
A0120Q Fixed Daily Allowance		2,201,000	2,553,000
A01210 Risk Allowance		<u>2,840,000</u>	<u>3,281,000</u>
001 Risk Allowance		2,840,000	3,281,000
A01217 Medical Allowance		1,543,000	1,652,000
A0121T Adhoc Relief Allowance 2013		373,000	410,000
A0121Z Adhoc Relief Allowance-2014			4,000
A01225 Instruction Allowance		2,233,000	2,380,000
A0122C Adhoc Relief Allowance - 2015		255,000	273,000
A0122M Adhoc Relief Allowance 2016		1,513,000	1,572,000
A0122Y Ad-hoc Relief Allowance 2017		1,965,000	1,965,000
A01233 Unattractive Area Allowance		<u>1,000</u>	<u>1,000</u>
001 Unattractive Area Allowance		1,000	1,000
A01236 Deputation Allowance			16,000
A0123G Ad-hoc Relief Allowance-2018		1,965,000	1,965,000

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POLICE**

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032111 TRAINING			
SU4336 Police Training School Swabi			
A0123L Scheduled Post Allowance for Police Officers		1,094,000	1,094,000
A0123P Ad-hoc Relief Allowance 2019		1,833,000	1,833,000
A01250 Incentive Allowance		<u>502,000</u>	<u>502,000</u>
001 Incentive Allowance		502,000	502,000
A01260 Ration Allowance		491,000	491,000
A01261 Constabulary Allowance for Police Personnel		248,000	248,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	
A01274 Medical Charges		<u>1,000</u>	
001 Medical Charges		1,000	
A01278 Leave Salary		<u>1,000</u>	
001 Leave Salary		1,000	
A03 TOTAL OPERATING EXPENSES		<u>2,398,000</u>	<u>4,980,000</u>
A032 TOTAL COMMUNICATIONS		<u>49,000</u>	<u>255,000</u>
A03201 Postage and Telegraph		4,000	10,000
A03202 Telephone and Trunk Call		45,000	245,000
A033 TOTAL UTILITIES		<u>1,000,000</u>	<u>2,500,000</u>
A03301 Gas			500,000
A03303 Electricity		<u>1,000,000</u>	<u>2,000,000</u>
001 Electricity		1,000,000	2,000,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>454,000</u>	<u>1,250,000</u>
A03805 Travelling Allowance		<u>150,000</u>	<u>250,000</u>
001 Travelling Allowance		150,000	250,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>300,000</u>	<u>1,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		300,000	1,000,000

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POLICE**

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032111 TRAINING			
SU4336 Police Training School Swabi			
A03808 Conveyance Charges		<u>4,000</u>	
001 Conveyance Charges		4,000	
A039 TOTAL GENERAL		<u>895,000</u>	<u>975,000</u>
A03901 Stationery		<u>38,000</u>	<u>80,000</u>
001 Stationery		38,000	80,000
A03902 Printing and Publication		<u>38,000</u>	<u>50,000</u>
001 Printing and publication		38,000	50,000
A03905 Newspapers Periodicals and Books		4,000	10,000
A03907 Advertising & Publicity		<u>15,000</u>	<u>15,000</u>
001 Advertising and Publicity		15,000	15,000
A03936 Foreign/Inland Training Course Fee		750,000	750,000
A03970 Others		<u>50,000</u>	<u>70,000</u>
002 Other Contingencies		50,000	70,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>10,000</u>	-
A041 TOTAL PENSION		<u>10,000</u>	
A04114 Superannuation Encashment of L.P.R		10,000	
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>20,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>20,000</u>
A06103 Cash awards		1,000	20,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>130,000</u>	<u>2,780,000</u>
A130 TOTAL TRANSPORT		<u>100,000</u>	<u>180,000</u>
A13001 Transport		<u>100,000</u>	<u>180,000</u>
001 Transport		100,000	180,000

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032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032111 TRAINING			
SU4336 Police Training School Swabi			
A131 TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>	<u>50,000</u>
A13101 Machinery and Equipment		<u>15,000</u>	<u>50,000</u>
001 Machinery and Equipment		15,000	50,000
A132 TOTAL FURNITURE AND FIXTURE		<u>15,000</u>	<u>50,000</u>
A13201 Furniture and Fixture		15,000	50,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>2,500,000</u>
A13303 Other Buildings			<u>2,500,000</u>
001 Other Buildings.			2,500,000
Police Training School Swabi		45,962,000	53,833,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032111 TRAINING			
SW4517 Police Training School at Malakand District Swat			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>57,804,000</u>	<u>56,597,000</u>
A011 TOTAL PAY	117	<u>25,981,000</u>	<u>25,397,000</u>
A011-1 TOTAL PAY OF OFFICERS	6	<u>3,533,000</u>	<u>2,691,000</u>
A01101 Total Basic Pay Of Officer	6	<u>3,533,000</u>	<u>2,691,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	111	<u>22,448,000</u>	<u>22,706,000</u>
A01151 Total Basic Pay Other Staff	111	<u>22,447,000</u>	<u>22,705,000</u>
A01153 Special Pay		1,000	1,000
A012 TOTAL ALLOWANCES		<u>31,823,000</u>	<u>31,200,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>31,821,000</u>	<u>31,130,000</u>
A01202 House Rent Allowance		2,263,000	2,224,000
A01203 Conveyance Allowance		2,880,000	2,827,000
A01207 Washing Allowance		140,000	140,000
A01208 Dress Allowance		62,000	141,000
A0120D Integrated Allowance			30,000
A0120Q Fixed Daily Allowance		2,868,000	2,886,000
A01210 Risk Allowance		<u>7,206,000</u>	<u>7,172,000</u>
001 Risk Allowance		4,459,000	
002 Special Risk Allowance for Malakand		2,747,000	7,172,000
A01217 Medical Allowance		1,912,000	1,928,000
A0121T Adhoc Relief Allowance 2013		511,000	477,000
A01225 Instruction Allowance		8,000	36,000
A01226 Computer Allowance		14,000	70,000
A0122C Adhoc Relief Allowance - 2015		342,000	330,000
A0122M Adhoc Releif Allowance 2016		1,907,000	1,812,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032111 TRAINING			
SW4517 Police Training School at Malakand District Swat			
A0122N Special Conveyance Allowance to Disbalded Employees		135,000	72,000
A0122Y Ad-hoc Relief Allowance 2017		2,536,000	2,531,000
A01233 Unattractive Area Allowance		<u>1,306,000</u>	<u>1,310,000</u>
001 Unattractive Area Allowance		1,306,000	1,310,000
A01239 Special allowance		<u>4,000</u>	<u>4,000</u>
001 Special Allowance		4,000	4,000
A0123G Ad-hoc Relief Allowance-2018		2,516,000	2,529,000
A0123L Scheduled Post Allowance for Police Officers		1,237,000	547,000
A0123P Ad-hoc Relief Allowance 2019		2,369,000	2,453,000
A01250 Incentive Allowance		<u>625,000</u>	<u>638,000</u>
001 Incentive Allowance		625,000	638,000
A01260 Ration Allowance		630,000	633,000
A01261 Constabulary Allowance for Police Personnel		350,000	340,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>2,000</u>	<u>70,000</u>
A01274 Medical Charges		<u>1,000</u>	<u>70,000</u>
001 Medical Charges		1,000	70,000
A01278 Leave Salary		<u>1,000</u>	
001 Leave Salary		1,000	
A03 TOTAL OPERATING EXPENSES		<u>4,983,000</u>	<u>6,046,000</u>
A032 TOTAL COMMUNICATIONS		<u>96,000</u>	<u>137,000</u>
A03201 Postage and Telegraph		2,000	2,000
A03202 Telephone and Trunk Call		94,000	135,000
A033 TOTAL UTILITIES		<u>1,001,000</u>	<u>1,850,000</u>
A03303 Electricity		<u>1,000,000</u>	<u>1,800,000</u>
001 Electricity		1,000,000	1,800,000
A03304 Hot and Cold Weather Charges		1,000	50,000

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032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032111 TRAINING			
SW4517 Police Training School at Malakand District Swat			
A038 TOTAL TRAVEL & TRANSPORTATION		<u>2,150,000</u>	<u>2,550,000</u>
A03805 Travelling Allowance		<u>150,000</u>	<u>250,000</u>
001 Travelling Allowance		150,000	250,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>2,000,000</u>	<u>2,300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		2,000,000	2,300,000
A039 TOTAL GENERAL		<u>1,736,000</u>	<u>1,509,000</u>
A03901 Stationery		<u>75,000</u>	<u>250,000</u>
001 Stationery		75,000	250,000
A03902 Printing and Publication		<u>38,000</u>	<u>70,000</u>
001 Printing and publication		38,000	70,000
A03905 Newspapers Periodicals and Books		8,000	17,000
A03907 Advertising & Publicity		<u>15,000</u>	<u>22,000</u>
001 Advertising and Publicity		15,000	22,000
A03936 Foreign/Inland Training Course Fee		1,500,000	900,000
A03970 Others		<u>100,000</u>	<u>250,000</u>
002 Other Contingencies		100,000	250,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>10,000</u>	-
A041 TOTAL PENSION		<u>10,000</u>	
A04114 Superannuation Encashment of L.P.R		10,000	
A06 TOTAL TRANSFERS		<u>8,000</u>	<u>40,000</u>
A061 TOTAL SCHOLARSHIP		<u>8,000</u>	<u>40,000</u>
A06103 Cash awards		8,000	40,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032111 TRAINING			
SW4517 Police Training School at Malakand District Swat			
A09 TOTAL PHYSICAL ASSETS			<u>100,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>100,000</u>
A09601 Plant and Machinery			<u>100,000</u>
001 Plant and Machinery			100,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>230,000</u>	<u>1,140,000</u>
A130 TOTAL TRANSPORT		<u>200,000</u>	<u>200,000</u>
A13001 Transport		<u>200,000</u>	<u>200,000</u>
001 Transport		200,000	200,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>	<u>100,000</u>
A13101 Machinery and Equipment		<u>15,000</u>	<u>100,000</u>
001 Machinery and Equipment		15,000	100,000
A132 TOTAL FURNITURE AND FIXTURE		<u>15,000</u>	<u>40,000</u>
A13201 Furniture and Fixture		15,000	40,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>800,000</u>
A13303 Other Buildings			<u>800,000</u>
001 Other Buildings.			800,000
Police Training School at Malakand District Swat		63,035,000	63,923,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032111 TRAINING			
KT5190 Police Training Institution Kohat			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>34,759,000</u>	<u>34,750,000</u>
A011 TOTAL PAY	69	<u>16,638,000</u>	<u>16,654,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	<u>1,213,000</u>	<u>1,229,000</u>
A01101 Total Basic Pay Of Officer	2	<u>1,213,000</u>	<u>1,229,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	67	<u>15,425,000</u>	<u>15,425,000</u>
A01151 Total Basic Pay Other Staff	67	<u>15,425,000</u>	<u>15,425,000</u>
A012 TOTAL ALLOWANCES		<u>18,121,000</u>	<u>18,096,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>18,033,000</u>	<u>17,996,000</u>
A01202 House Rent Allowance		1,347,000	1,300,000
A01203 Conveyance Allowance		1,637,000	1,640,000
A01207 Washing Allowance		94,000	94,000
A01208 Dress Allowance		32,000	32,000
A0120D Integrated Allowance		11,000	11,000
A0120Q Fixed Daily Allowance		1,857,000	1,857,000
A01210 Risk Allowance		<u>2,396,000</u>	<u>2,396,000</u>
001 Risk Allowance		2,396,000	2,396,000
A01217 Medical Allowance		1,146,000	1,146,000
A0121T Adhoc Relief Allowance 2013		372,000	372,000
A01225 Instruction Allowance		1,231,000	1,231,000
A0122C Adhoc Relief Allowance - 2015		243,000	243,000
A0122M Adhoc Relief Allowance 2016		1,245,000	1,245,000
A0122Y Ad-hoc Relief Allowance 2017		1,625,000	1,625,000
A01233 Unattractive Area Allowance			<u>7,000</u>
001 Unattractive Area Allowance			7,000
A0123G Ad-hoc Relief Allowance-2018		1,625,000	1,625,000
A0123L Scheduled Post Allowance for Police Officers		546,000	547,000

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032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032111 TRAINING			
KT5190 Police Training Institution Kohat			
A0123P Ad-hoc Relief Allowance 2019		1,558,000	1,558,000
A01250 Incentive Allowance		<u>429,000</u>	<u>429,000</u>
001 Incentive Allowance		429,000	429,000
A01260 Ration Allowance		417,000	417,000
A01261 Constabulary Allowance for Police Personnel		221,000	221,000
A01266 Disturbance Allowance		1,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>88,000</u>	<u>100,000</u>
A01274 Medical Charges		<u>87,000</u>	<u>100,000</u>
001 Medical Charges		87,000	100,000
A01278 Leave Salary		<u>1,000</u>	
001 Leave Salary		1,000	
A03 TOTAL OPERATING EXPENSES		<u>3,541,000</u>	<u>4,177,000</u>
A032 TOTAL COMMUNICATIONS		<u>70,000</u>	<u>72,000</u>
A03201 Postage and Telegraph		8,000	10,000
A03202 Telephone and Trunk Call		62,000	62,000
A033 TOTAL UTILITIES		<u>1,501,000</u>	<u>1,806,000</u>
A03303 Electricity		<u>1,500,000</u>	<u>1,800,000</u>
001 Electricity		1,500,000	1,800,000
A03304 Hot and Cold Weather Charges		1,000	6,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,351,000</u>	<u>1,550,000</u>
A03805 Travelling Allowance		<u>150,000</u>	<u>250,000</u>
001 Travelling Allowance		150,000	250,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,200,000</u>	<u>1,300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		1,200,000	1,300,000
A03808 Conveyance Charges		<u>1,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032111 TRAINING			
KT5190 Police Training Institution Kohat			
001 Conveyance Charges		1,000	
A039 TOTAL GENERAL		<u>619,000</u>	<u>749,000</u>
A03901 Stationery		<u>23,000</u>	<u>50,000</u>
001 Stationery		23,000	50,000
A03902 Printing and Publication		<u>9,000</u>	<u>30,000</u>
001 Printing and publication		9,000	30,000
A03905 Newspapers Periodicals and Books		4,000	10,000
A03907 Advertising & Publicity		<u>7,000</u>	<u>9,000</u>
001 Advertising and Publicity		7,000	9,000
A03936 Foreign/Inland Training Course Fee		450,000	500,000
A03970 Others		<u>126,000</u>	<u>150,000</u>
002 Other Contingencies		80,000	150,000
044 Other Bara Khana		26,000	
045 Other Police Week		20,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>2,000</u>	<u>1,126,000</u>
A041 TOTAL PENSION		<u>2,000</u>	<u>1,126,000</u>
A04114 Superannuation Encashment of L.P.R		2,000	1,126,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>2,000</u>	-
A052 TOTAL GRANTS-DOMESTIC		<u>2,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
A05270 To Others		<u>1,000</u>	
001 To Others		1,000	

**NC21014 (010)
POLICE**

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS			
032 POLICE			
0321 POLICE			
032111 TRAINING			
KT5190 Police Training Institution Kohat			
A06 TOTAL TRANSFERS		<u>1,000</u>	<u>20,000</u>
A061 TOTAL SCHOLARSHIP		<u>1,000</u>	<u>20,000</u>
A06103 Cash awards		1,000	20,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>139,000</u>	<u>220,000</u>
A130 TOTAL TRANSPORT		<u>100,000</u>	<u>150,000</u>
A13001 Transport		<u>100,000</u>	<u>150,000</u>
001 Transport		100,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>50,000</u>
A13101 Machinery and Equipment		<u>26,000</u>	<u>50,000</u>
001 Machinery and Equipment		26,000	50,000
A132 TOTAL FURNITURE AND FIXTURE		<u>11,000</u>	<u>20,000</u>
A13201 Furniture and Fixture		11,000	20,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>2,000</u>	
A13303 Other Buildings		<u>2,000</u>	
006 Special repair of buildings		1,000	
009 Petty Repair		1,000	
Police Training Institution Kohat		38,444,000	40,293,000