NC21018 (014) COMMUNICATION AND WORKS DEPARTMENT BUDGET ESTIMATES 2020-2021

DISTRICT	POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
PROVINCIAL	6,361	2,969,000,000	3,261,313,000	
TOTAL	6,361	2,969,000,000	3,261,313,000	

HEAD OF DEPARTMENT			
	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
	Rs	Rs	
SUMMARY FUNCTIONAL			
045101 ADMINISTRATION	2,969,000,000	3,261,313,000	
TOTAL	2,969,000,000	3,261,313,000	

SCHEN NO	ME SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
		Rs	Rs	
PR4938	XEN PROVL . BUILDING (CONST) C&W DIVII PESHAWAR	27,722,000	33,968,000	
AD4341	Superintending Engineer, C&W Circle, Abboottabad	9,143,000	10,733,000	
AD4342	Roads Research & Material Testing Laboratory, C&W Circle, Abbottabad	4,583,000	4,121,000	
AD4496	Exective Engineer Highway Division Abbottabad		10,278,000	
AD7017	Executive Engineer C & W Abbottabad	123,819,000	129,483,000	
BD7015	Executive Engineer C & W Buner	31,509,000	36,266,000	
BM4137	Superintending Engineer, C&W Circle, Battagram	13,417,000	14,717,000	
BM4138	Roads Research & Material Testing Laboratory, C&W Circle, Battagram	6,013,000	5,339,000	
BM7016	Executive Engineer C & W Battagram	30,550,000	36,930,000	
BU4430	Superintending Engineer, C&W Circle, Bannu	10,347,000	10,921,000	
BU4431	Roads Research & Material Testing Laboratory, C&W Circle, Bannu	4,155,000	3,734,000	
BU4580	Exective Engineer Highway Division Bannu		5,458,000	
BU7018	Executive Engineer C & W (R & M) Bannu	61,639,000	74,252,000	
CA4340	Exective Engineer Highway Division Charsadda		5,225,000	
CA7017	Executive Engineer C & W Charsadda	74,539,000	78,138,000	

SCHEM NO	ME SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
		Rs	Rs	
CL7019	Executive Engineer C & W Chitral	98,727,000	95,377,000	
DA4267	Superintending Engineer, C&W Circle, Dir Lower	11,815,000	41,715,000	
DA4268	Roads Research & Material Testing Laboratory, C&W Circle, Dir Lower	3,522,000	4,250,000	
DA4370	Exective Engineer Highway Division Dir Lower		6,788,000	
DA7018	Executive Engineer C & W Dir Lower	64,268,000	66,142,000	
DI4367	Superintending Engineer, C&W Circle, DI Khan	11,355,000	12,866,000	
DI4368	Roads Research & Material Testing Laboratory, C&W Circle, D.I.Khan	3,815,000	3,673,000	
DI7018	Executive Engineer C & W D I Khan	166,887,000	177,003,000	
DI7019	Executive Engineer C & W (High Way) Div D.I Khan	17,770,000	21,791,000	
DP7018	Executive Engineer C & W Dir Upper	40,603,000	49,528,000	
HG7016	Executive Engineer C & W Hangu	28,245,000	26,669,000	
HR4390	Exective Engineer Highway Division Haripur		4,047,000	
HR7017	Executive Engineer C & W Haripur	52,747,000	54,876,000	
KD7013	Executive Engineer C & W Kohistan	44,236,000	55,414,000	
KK7016	Executive Engineer C & W Karak	49,690,000	62,360,000	
KO4051	Exective Engineer Highway Division Kohistan Lower		5,282,000	

SCHEM NO	IE SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
		Rs	Rs	
KT4397	Superintending Engineer, C&W Circle, Kohat	10,087,000	12,327,000	
KT4398	Roads Research & Material Testing Laboratory, C&W Circle, Kohat	3,108,000	3,483,000	
KT7018	Executive Engineer C & W Kohat	53,409,000	51,746,000	
LK7016	Executive Engineer C & W Lakki Marwat	45,844,000	68,996,000	
MA4410	Superintending Engineer Mansehra		4,162,000	
MA4411	Exective Engineer Highway Division Mansehra		4,068,000	
MA7018	Executive Engineer C & W Mansehra	102,446,000	98,996,000	
MD7016	Executive Engineer C & W Malakand	53,643,000	53,764,000	
MR4397	Superintending Engineer, C&W Circle, Mardan	12,701,000	13,170,000	
MR4398	Roads Research & Material Testing Laboratory Mardan	4,190,000	5,201,000	
MR4807	Exective Engineer Mega Project Mardan		3,512,000	
MR4820	Superintending Engineer Mega Peojects Mardan		3,676,000	
MR7020	Executive Engineer C & W Mardan	34,554,000	39,195,000	
MR7021	Executive Engineer C & W Highway Division Mardan	48,112,000	53,002,000	
NR7017	Executive Engineer C & W Nowshera	51,229,000	57,407,000	
NR7165	Executive Engineer C & W Highway Division Nowshera	16,916,000	18,326,000	

SCHEN NO	ME SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
		Rs	Rs	······································
PR4940	Superintending Engineer, C&W Circle, Peshawar	8,800,000	10,166,000	
PR5224	Superintending Eng. Provincial Building Maintenance Cell	16,102,000	18,885,000	
PR5225	XEN Provincial Buildings Maintenance Cell	199,179,000	202,867,000	
PR5437	Chief Engineer (Centre)	58,409,000	83,950,000	
PR5438	Chief Engineer (North)	43,943,000	52,453,000	
PR5439	Chief Engineer (CDO)	32,059,000	47,441,000	
PR5440	Regional Roads Research & Material Testing Laboratory Peshawar	13,529,000	14,925,000	
PR5445	Principal Consulting Architect, C&W Department Peshawar.	13,724,000	20,297,000	
PR7023	Executive Engineer C & W Building Div-I Peshawar	110,115,000	177,572,000	
PR7024	Executive Engineer C & W Building Div-II Peshawar	144,308,000	175,057,000	
PR7025	Executive Engineer C & W Highway Division Peshawar	119,914,000	118,616,000	
PR8640	Chief Engineer Maintenance Peshawar		7,909,000	
PR8641	Chief Engineer Mega Projects Peshawar		8,172,000	
PR8642	Chief Engineer Foreign Aid Peshawar		8,183,000	
PR8643	Exective Engineer Provincial Maintenance II Peshawar		4,101,000	
PR8644	Exective Engineer Provincial Maintenance III Peshawar		6,299,000	

SCHEN NO	ME SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
		Rs	Rs	
PR8645	Exective Engineer Highway Division II Peshawar		5,255,000	
SH7014	Executive Engineer C & W Shangla	20,018,000	27,752,000	
SU4377	Exective Engineer Mega Project Swabi		6,066,000	
SU4380	Exective Engineer Highway Division Swabi		5,224,000	
SU7018	Executive Engineer C & W Swabi	48,865,000	54,968,000	
SW4481	Superintending Engineer, C&W Circle, Swat	9,360,000	11,584,000	
SW4482	Roads Research & Material Testing Laboratory, C&W Circle, Swat	3,654,000	5,339,000	
SW7018	Executive Engineer C & W Building Division Swat	107,290,000	116,888,000	
SW7019	Executive Engineer C & W Highway Division Swat	31,145,000	33,412,000	
TG7005	Executive Engineer C & W Tor Ghar	16,798,000	19,280,000	
TK7013	Executive Engineer C & W Tank	60,919,000	57,024,000	
PR4110	Khyber Pakhtunkhwa Highways Authority	20,000,000	20,000,000	
PR4116	Superintending Eng. Building Construction (Provincial)	12,268,000	11,133,000	
PR4109	Communication & Works Department	82,179,000	104,912,000	
AD4426	CHIEF ENGINEER EAST C&W DEPTT ABBOTTABAD	13,893,000	24,947,000	
PR4826	Lump Sum Allocation	309,069,000	100,000,000	

SCHEN NO	ME SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
		Rs	Rs	
PR4115	Executive Engineer Building Construction Division-I (Provincial)	23,585,000	28,618,000	
CU4012	Executive Engineer C & W Chitral Upper	22,520,000	33,643,000	
,	TOTAL	2,969,000,000	3,261,313,000	

		DUDGE	DELUCED
		BUDGET	REVISED
		ESTIMATES	ESTIMATES
		2020-2021	2020-2021
		Rs	Rs
	SUMMARY	KS	NS
OBJECT			
A01	TOTAL EMPLOYEES RELATED	2,675,000,000	2,767,168,000
7101	EXPENSES.	<u></u>	<u> </u>
	EAI ENSES.		
A011	PAY	1,383,004,000	1.540.205.000
			
A011-1	TOTAL PAY OF OFFICERS	219,231,000	315,613,000
		, ,	, ,
A01101	Basic Pay Of Officer	217,785,000	313,324,000
A01102	Personal pay	1,025,000	1,717,000
A01103	Special Pay	20,000	14,000
A01105	Qualification Pay	401,000	513,000
A01103	Others	701,000	45,000
1101130	Culcis		73,000
A011-2	TOTAL PAY OF OTHER STAFF	1,163,773,000	1,224,592,000
	101112 1111 01 0111111 011111		
A01151	Basic Pay Other Staff	1,161,919,000	1,222,223,000
A01152	Personal pay	1,840,000	2,366,000
A01155	Qualification Pay	14,000	3,000
7101133	Quantication Tay	11,000	3,000
A012	ALLOWANCES	1,291,996,000	1,226,963,000
			, , ,
A012-1	TOTAL REGULAR ALLOWANCES	1,281,234,000	1,215,231,000
A01201	Senior Post Allowance	65,000	123,000
A01202	House Rent Allowance	127,900,000	139,248,000
A01203	Conveyance Allowance	140,141,000	152,599,000
A01207	Washing Allowance	1,666,000	2,396,000
A01208	Dress Allowance	1,340,000	1,879,000
A01209	Special Additional Allowance	58,000	, ,
A0120D	Integrated Allowance	5,928,000	2,168,000
	Housing Subsidy Allowance	8,625,000	9,471,000
A0120L A0120N	Special allowances @ 30% of	8,619,000	463,000
1101201	basic pay for Secretar	0,017,000	103,000
A0120X	Adhoc Allowance - 2010		94,000
A0120A A01216	Qualification Allowance	21,000	43,000
A01216 A01217	=	101,321,000	
	Medical Allowance	101,321,000	111,986,000
A0121A			31,000
	Adhoc Relief Allowance - 2012	2 0 40 000	60,000
-	Audit and Accounts Allowance	2,849,000	3,218,000
A0121T	Adhoc Relief Allowance 2013	29,469,000	38,281,000
A0121Z	Adhoc Relief Allowance-2014	5,000	32,000
A01224	Entertainment Allowance	111,000	111,000
A01226	Computer Allowance	467,000	663,000
A01229	Special compensatory allowance	373,000	65,000
A0122C	Adhoc Relief Allowance - 2015		24,295,000
A0122M	Adhoc Releif Allowance 2016	105,304,000	110,661,000

		BUDGET	REVISED
		ESTIMATES	ESTIMATES
		2020-2021	2020-2021
	CHIMANA DAY	Rs	Rs
OBJECT	SUMMARY		
	Sancial Communication Allaman	1 060 000	2 000 000
A0122N	Special Conveyance Allowance	1,060,000	2,080,000
4.0122W	to Disbaled Employees Ad-hoc Relief Allowance 2017	140 920 000	150 070 000
A01221 A01233	Unattractive Area Allowance	140,829,000	150,979,000
A01235 A01236		26,044,000 94,000	19,111,000
	Deputation Allowance		448,000
A01238	Charge allowance	455,000	429,000
A01239	Special allowance	368,000	20,000
A0123E	Executive Allowance to PCS and	4,354,000	5,045,000
A 0100C	PMS Officers (KP)	145 562 000	171 202 000
	Ad-hoc Relief Allowance-2018	145,563,000	174,383,000
	Ad-hoc Relief Allowance 2019	128,115,000	139,340,000
A0123V			28,900,000
101244	Allowance	1.00.000	240.000
A01241	Utility allowance for	160,000	240,000
. 01011	electricity	4.000	
A01244	Adhoc relief	4,000	250.000
A01250	Incentive Allowance	467,000	350,000
A01264	Technical Allowance	74,239,000	95,911,000
A01270	Other	225,220,000	108,000
A012-2	TOTAL OTHER ALLOWANCES/EVOLUDING TAX	10,762,000	11,732,000
AU12-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	10,702,000	11,7.52,000
A01271	Overtime Allowance	120,000	260,000
A01271 A01273	Honoraria	6,000	38,000
A01273	Medical Charges	3,270,000	6,228,000
A01274 A01278	Leave Salary	4,300,000	2,091,000
A01278 A01284	Firewood Allowance	2,681,000	3,091,000
A01284 A01290	President / Governor's House	385,000	24,000
AU1290	Allowance	303,000	24,000
	Miowalice		
A03	TOTAL OPERATING EXPENSES	164,427,000	263,063,000
*	-		_
A032	COMMUNICATIONS	3,785,000	8,252,000
A03201	Postage and Telegraph	594,000	1,275,000
A03202	Telephone and Trunk Call	3,191,000	6,977,000
4.022	NAME AND ASSOCIATION OF THE PARTY OF THE PAR	24 5/2 000	E2 122 000
A033	UTILITIES -	24,763,000	53,123,000
A03301	Gas	3,952,000	7,202,000
A03301	Water	22,000	109,000
A03302	Electricity	20,315,000	29,897,000
A03303	Hot and Cold Weather Charges	20,000	14,370,000
A03304 A03305	POL fore Generator	454,000	1,545,000
1105505	TOE TOTA GOTTOTIANO	757,000	1,545,000

		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
	SUMMARY		
OBJECT A034	OCCUPANCY COSTS	2,812,000	3,044,000
A03402	Rent for Office Building	2,782,000	2,986,000
A03404	Rent for other building	30,000	58,000
A036	MOTOR VEHICLES	24,000	124,000
A03603	Registration	24,000	124,000
A038	TRAVEL & TRANSPORTATION	33,178,000	67,807,000
A03805	Travelling Allowance	12,262,000	33,835,000
A03807	P.O.L Charges A.planes	20,232,000	32,652,000
102000	H.coptors S.Cars M/Cycle	577 000	1 077 000
A03808 A03809	Conveyance Charges CNG Charges (Govt)	577,000 107,000	1,077,000 243,000
1103007	erro emages (eove)	107,000	213,000
A039	GENERAL	99,865,000	130,713,000
A03901	Stationery	4,768,000	9,371,000
A03902	Printing and Publication	1,281,000	2,756,000
A03905	Newspapers Periodicals and	380,000	645,000
	Books		
A03906	Uniforms and Protective Clothing	187,000	251,000
A03907	Advertising & Publicity	6,848,000	11,136,000
A03908	Discount given	1,000	,,
A03917	Law Charges	1,337,000	2,664,000
A03919	Payments to Other for Service Rendered	1,000	
A03936	Foreign/Inland Training Course Fee	100,000	100,000
A03942	Cost of Other Stores	1,000	
A03970	Others	84,961,000	103,790,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	69,618,000	140,917,000
A041	PENSION	69,618,000	140,917,000
A04106	Reimbursement of medical charges to pensioners	18,000	1,857,000
A04114	Superannuation Encashment of L.P.R	69,600,000	139,060,000

		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
	SUMMARY	NS.	KS
OBJECT			
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	47,415,000	52,522,000
A052	GRANTS-DOMESTIC	47,415,000	52,522,000
A05216	Fin. Assis. to the families of G. Serv. who expire	27,411,000	32,521,000
A05224	Assistance package for families of Government empl	1,000	1,000
A05225	Assistance package for families of Government empl	1,000	
A05270	To Others	20,002,000	20,000,000
A06	TOTAL TRANSFERS	250,000	500,000
A063	ENTERTAINMENT & GIFTS	250,000	500,000
A06301	Entertainments & Gifts	250,000	500,000
A09	TOTAL PHYSICAL ASSETS	2,634,000	14,827,000
A092	COMPUTER EQUIPMENT	2,219,000	7,624,000
A09201	Hardware	1,497,000	4,707,000
A09202	Software	167,000	310,000
A09203	I.T. Equipment	555,000	2,607,000
A095	PURCHASE OF TRANSPORT	1,000_	1,000_
A09501	Transport	1,000	1,000
A096	PURCHASE OF PLANT & MACHINERY	328,000	3,399,000
A09601	Plant and Machinery	328,000	3,399,000
A097	PURCHASE FURNITURE & FIXTURE	85,000	3,803,000
A09701	Furniture and fixtures	85,000	3,803,000
A098	PURCHASE OF OTHER ASSETS	1,000	
A09899	Others	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE	9,656,000	22,316,000

		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
OBJECT	SUMMARY	Rs	Rs	
A130	TRANSPORT	6,224,000	15,418,000	
A13001	Transport	6,224,000	15,418,000	
A131	MACHINERY AND EQUIPMENT	1,896,000_	3,795,000	
A13101	Machinery and Equipment	1,896,000	3,795,000	
A132	FURNITURE AND FIXTURE	921,000	1,874,000	
A13201	Furniture and Fixture	921,000	1,874,000	
A137	COMPUTER EQUIPMENT	615,000	1,229,000	
A13701	Hardware	248,000	500,000	
A13702	Software	75,000	200,000	
A13703	I.T. Equipment	292,000	529,000	
]	NET TOTAL	2,969,000,000	3,261,313,000	

0451	01 ADMINISTRATION			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
			Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRA	NSPORT		
0451	ADMINISTRATION			
04510	1 ADMINISTRATION			
PR493	38 XEN PROVL . BUILDING (O PESHAWAR	CONST) C&W DIVII		
A01	TOTAL EMPLOYEES RELATED EXPENSES.		25,207,000	27,929,000
A011	TOTAL PAY	ख	13,317,000	15,910,000
A011-1	TOTAL PAY OF OFFICERS	6	1,795,000	4,910,000
A01101	Total Basic Pay Of Officer	6	1,781,000	4,895,000
A01105	Qualification Pay		14,000	15,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>54</u>	11,522,000	11,000,000
A01151	Total Basic Pay Other Staff	<u>54</u>	11,522,000	11,000,000
A012	TOTAL ALLOWANCES		11,890,000	12,019,000
A012-1	TOTAL REGULAR ALLOWANCES		11,790,000	12,019,000
A01202	House Rent Allowance		1,840,000	1,735,000
A01203	Conveyance Allowance		1,461,000	1,421,000
A01207	Washing Allowance		16,000	14,000
A01208	Dress Allowance		7,000	7,000
A0120D	Integrated Allowance		49,000	49,000
A0120E	Housing Subsidy Allowance		112,000	320,000
A01217	Medical Allowance		1,032,000	1,360,000
A0121Q	Audit and Accounts Allowance		75,000	73,000
A0121T	Adhoc Relief Allowance 2013		324,000	319,000
A0122C	Adhoc Relief Allowance - 2015		1 107 000	218,000
A0122M	Adhoc Releif Allowance 2016		1,197,000	1,142,000
A0122N	Special Conveyance Allowance to Disbaled Employees		36,000	36,000
A0122Y	Ad-hoc Relief Allowance 2017		1,609,000	1,580,000
A01221	Ad-hoc Relief Allowance-2018		1,609,000	1,578,000
A0123P	Ad-hoc Relief Allowance 2019		1,409,000	1,340,000
A01264	Technical Allowance		1,014,000	827,000
			,,	,

0451	01 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 045 0451 04510	ECONOMIC AFFAIRS CONSTRUCTION AND TRAN ADMINISTRATION ADMINISTRATION	ISPORT	Rs	Rs	
PR49	38 XEN PROVL . BUILDING (C PESHAWAR	CONST) C&W DIVII			
A012-2	TOTAL OTHER ALLOWANCES(EXCLUD	ING TA)	100,000		
A01274 001 A01278 001	Medical Charges Medical Charges Leave Salary Leave Salary		50,000 50,000 50,000 50,000		
A03	TOTAL OPERATING EXPENSES		1,142,000	1,927,000	
A032	TOTAL COMMUNICATIONS		61,000	128,000	
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		2,000 59,000	8,000 120,000	
A033	TOTAL UTILITIES		236,000	458,000	
A03303 001 A03304	Electricity Electricity Hot and Cold Weather Charges		236,000 236,000	450,000 450,000 8,000	
A038	TOTAL TRAVEL & TRANSPORTATION		558,000	915,000	
A03805 001 A03807	Travelling Allowance Travelling Allowance P.O.L Charges A.planes H.coptors S.Cars M/Cycle		121,000 121,000 418,000	325,000 325,000 550,000	
001 A03808 001	POL Charges A.planes H.coptors S.cars for C Conveyance Charges Conveyance Charges	Generator	418,000 19,000 19,000	550,000 40,000 40,000	
A039	TOTAL GENERAL		287,000	426,000	
A03901	Stationery		63,000	150,000	

FUNCTIONAL CUM OBJECT CLASSIFICATION NUMBER OF POSTS ESTIDATES ESTIDATES ESTIDATES 2020-2021 2020-2020 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2020 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2020 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2020 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2020 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-20	0451	01 ADMINISTRATION				
2020-2021 2020-2020 2020	FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
October Octo			2020-2021	2020-2021	2020-2021	
O45				Rs	Rs	
ADMINISTRATION ADMINISTRATION						
Name			SPORT			
PR4938 XEN PROVIL BUILDING (CONST) C&W DIVII						
PESHAWAR	04510	OI ADMINISTRATION				
A03902 Printing and Publication 18,000 30,000 A03905 Newspapers Perfordicals and Books 3,000 8,000 A03905 Advertising & Publicity 188,000 188,000 Advertising and Publicity 188,000 188,000 Advertising and Publicity 188,000 188,000 A03970 Others 15,000 50,000 A04070 Others 15,000 50,000 A041 TOTAL EMPLOYEES' RETIREMENT 500,000 1,942,000 A041 TOTAL PENSION 500,000 1,942,000 A04114 Superannuation Encashment of L.P.R 500,000 1,942,000 A052 TOTAL GRANTS SUBSIDIES AND 600,000 1,200,000 A052 TOTAL GRANTS-DOMESTIC 600,000 1,200,000 A052 TOTAL GRANTS-OMESTIC 600,000 1,200,000 A052 TOTAL PHYSICAL ASSETS 66,000 630,000 A092 TOTAL COMPUTER EQUIPMENT 66,000 230,000 A0920 Hardware 56,000 200,000 A0920 L.T. Equipment 1,000 30,000 A0920 L.	PR49	•	ONST) C&W DIVII			
A03902 Printing and Publication 18,000 30,000 A03905 Newspapers Periodicals and Books 3,000 8,000 A03907 Advertising & Publicity 188,000 188,000 Advertising and Publicity 188,000 188,000 A03970 Others 15,000 50,000 A03970 Others 15,000 50,000 A04971 Others 15,000 50,000 A04	001	Stationery		63,000	150,000	
Newspapers Periodicals and Books 3,000 8		•				
A03905 Newspapers Periodicals and Books 3,000 8,000 A03907 Advertising & Publicity 188,000 188,000 A03970 Others 15,000 50,000 A03970 Others 15,000 50,000 A03970 Others 15,000 50,000 A040 TOTAL EMPLOYEES' RETIREMENT 500,000 1,942,000 BENEFITS A041 TOTAL PENSION 500,000 1,942,000 A051 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS A052 TOTAL GRANTS-DOMESTIC 600,000 1,200,000 A052 Fin. Assis. to the families of G. Serv. who exp 600,000 1,200,000 A054 TOTAL PHYSICAL ASSETS 66,000 630,000 A055 TOTAL COMPUTER EQUIPMENT 66,000 230,000 A056 A057 TOTAL PHYSICAL ASSETS 66,000 230,000 A0590 Hardware 56,000 200,000 A050 Hardware 56,000 200,000 A050 LT. Equipment 10,000 30,000				18,000	30,000	
001 Advertising and Publicity 188,000 188,000 A03970 Others 15,000 50,000 001 Others 15,000 50,000 A04 TOTAL EMPLOYEES' RETIREMENT 500,000 1,942,000 A041 TOTAL PENSION 500,000 1,942,000 A04114 Superannuation Encashment of L.P.R 500,000 1,942,000 A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS 600,000 1,200,000 A052 TOTAL GRANTS-DOMESTIC 600,000 1,200,000 A05216 Fin. Assis. to the families of G. Serv. who expire 600,000 1,200,000 A09 TOTAL PHYSICAL ASSETS 66,000 630,000 A092 TOTAL COMPUTER EQUIPMENT 66,000 230,000 A09201 Hardware 56,000 200,000 A09203 LT. Equipment 10,000 30,000	A03905			3,000	8,000	
A03970 Others	A03907	Advertising & Publicity		188,000	188,000	
15,000 50,000 1,942,000	001	Advertising and Publicity		188,000	188,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS A041 TOTAL PENSION 500,000 1,942,000 A04114 Superannuation Encashment of L.P.R 500,000 1,942,000 A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS A052 TOTAL GRANTS-DOMESTIC 600,000 1,200,000 A05216 Fin. Assis. to the families of G. Serv. who expire 001 Fin. Assis. to the families of G.Serv. who exp 600,000 1,200,000 A092 TOTAL COMPUTER EQUIPMENT 66,000 230,000 A09201 Hardware 001 Hardware 56,000 200,000 A09203 L.T. Equipment	A03970	Others		15,000	50,000	
BENEFITS	001	Others		15,000	50,000	
A04114 Superannuation Encashment of L.P.R 500,000 1,942,000 A05 TOTAL GRANTS SUBSIDIES AND 600,000 1,200,000 WRITE OFF LOANS A052 TOTAL GRANTS-DOMESTIC 600,000 1,200,000 A052 Fin. Assis. to the families of 600,000 1,200,000 G. Serv. who expire 600,000 1,200,000 A09 TOTAL PHYSICAL ASSETS 66,000 630,000 A092 TOTAL COMPUTER EQUIPMENT 66,000 230,000 A09201 Hardware 56,000 200,000 A09203 I.T. Equipment 56,000 30,000	A04			500,000	1,942,000	
A05 TOTAL GRANTS SUBSIDIES AND 600,000 1,200,000 WRITE OFF LOANS A052 TOTAL GRANTS-DOMESTIC 600,000 1,200,000 A05216 Fin. Assis. to the families of 600,000 1,200,000 G. Serv. who expire 001 Fin. Assis. to the families of G.Serv. who exp 600,000 1,200,000 A09 TOTAL PHYSICAL ASSETS 66,000 630,000 A092 TOTAL COMPUTER EQUIPMENT 66,000 230,000 A09201 Hardware 56,000 200,000 A09203 I.T. Equipment 56,000 30,000	A041	TOTAL PENSION		500,000	1,942,000	
WRITE OFF LOANS 600,000 1,200,000 A052 TOTAL GRANTS-DOMESTIC 600,000 1,200,000 A05216 Fin. Assis. to the families of G. Serv. who expire 600,000 1,200,000 O01 Fin. Assis. to the families of G. Serv. who exp 600,000 1,200,000 A09 TOTAL PHYSICAL ASSETS 66,000 630,000 A092 TOTAL COMPUTER EQUIPMENT 66,000 230,000 A09201 Hardware 56,000 200,000 A09203 I.T. Equipment 10,000 30,000	A04114	Superannuation Encashment of L.P.R		500,000	1,942,000	
A05216 Fin. Assis. to the families of G. Serv. who expire 001 Fin. Assis. to the families of G.Serv. who exp 600,000 1,200,000 A09 TOTAL PHYSICAL ASSETS 66,000 630,000 A092 TOTAL COMPUTER EQUIPMENT 66,000 230,000 A09201 Hardware 56,000 200,000 A09203 I.T. Equipment 10,000 30,000	A05			600,000	1,200,000	
G. Serv. who expire 001 Fin. Assis. to the families of G.Serv. who exp 600,000 1,200,000 A09 TOTAL PHYSICAL ASSETS 66,000 630,000 A0920 TOTAL COMPUTER EQUIPMENT 66,000 230,000 A09201 Hardware 56,000 200,000 A09203 I.T. Equipment 50,000 30,000	A052	TOTAL GRANTS-DOMESTIC		600,000	1,200,000	
001 Fin. Assis. to the families of G.Serv. who exp 600,000 1,200,000 A09 TOTAL PHYSICAL ASSETS 66,000 630,000 A092 TOTAL COMPUTER EQUIPMENT 66,000 230,000 A09201 Hardware 56,000 200,000 001 Hardware 56,000 200,000 A09203 I.T. Equipment 10,000 30,000	A05216			600,000_	1,200,000	
A092 TOTAL COMPUTER EQUIPMENT 66,000 230,000 A09201 Hardware 56,000 200,000 001 Hardware 56,000 200,000 A09203 I.T. Equipment 10,000 30,000	001	Fin. Assis. to the families of G.Serv. who exp		600,000	1,200,000	
A09201 Hardware 56,000 200,000 001 Hardware 56,000 200,000 A09203 I.T. Equipment 10,000 30,000	A09	TOTAL PHYSICAL ASSETS		66,000	630,000	
001 Hardware 56,000 200,000 A09203 I.T. Equipment 10,000 30,000	A092	TOTAL COMPUTER EQUIPMENT		66,000	230,000	
001 Hardware 56,000 200,000 A09203 I.T. Equipment 10,000 30,000	A09201	Hardware		56 000	200,000	
A09203 I.T. Equipment 10,000 30,000				56,000	,	
	003				30,000	

04510	01 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 045 0451 04510	ECONOMIC AFFAIRS CONSTRUCTION AND TRANS ADMINISTRATION ADMINISTRATION	SPORT	Rs	Rs	
PR49.	38 XEN PROVL . BUILDING (CO PESHAWAR	ONST) C&W DIVII			
A096	TOTAL PURCHASE OF PLANT & MACHINERY		-	300,000	
A09601 001	Plant and Machinery Plant and Machinery		_	300,000 300,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE		-	100,000	
A09701 001	Furniture and fixtures Furniture & Fixture		_	100,000	
A13	TOTAL REPAIRS AND MAINTENANCE	-	207,000	340,000	
A130	TOTAL TRANSPORT		174,000	250,000	
A13001 001	Transport Transport		174,000 174,000	250,000 250,000	
A131	TOTAL MACHINERY AND EQUIPMENT		18,000	40,000	
A13101 001	Machinery and Equipment Machinery and Equipment		18,000 18,000	40,000 40,000	
A132	TOTAL FURNITURE AND FIXTURE		15,000	50,000	
A13201	Furniture and Fixture		15,000	50,000	
XEN P PESHA	PROVL . BUILDING (CONST) C&W DIVII AWAR		27,722,000	33,968,000	

0451	01 ADMINISTRATION				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRAI	NSPORT			
0451 0451(ADMINISTRATION 01 ADMINISTRATION				
04310	of Administration				
AD43	Superintending Engineer, C&V Abboottabad	W Circle,			
A01	TOTAL EMPLOYEES RELATED		7.563,000	8.109.000	
-	EXPENSES.				
A011	TOTAL PAY	12	4.208.000	4.544.000	
AUII	IOIAL IAI	14	4 , 200, 000		
	mom	_		A 050 000	
A011-1	TOTAL PAY OF OFFICERS	5	2,616,000	2,870,000	
A01101	Total Basic Pay Of Officer	5	2,581,000	2,840,000	
A01102	Personal pay		35,000	30,000	
A011-2	TOTAL PAY OF OTHER STAFF	Z	1,592,000	1,674,000	
A01151	Total Rasia Day Other Staff	7	1 592 000	1 674 000	
A01151	Total Basic Pay Other Staff	2		1,074,000	
A012	TOTAL ALLOWANCES		3,355,000	3,565,000	
A012-1	TOTAL REGULAR ALLOWANCES		3,255,000	3,565,000	
	House Rent Allowance		225,000	252,000	
A01203	Conveyance Allowance		363,000	381,000	
A01207	Washing Allowance		18,000	2,000	
A0120D	Integrated Allowance		11,000	11,000	
A01217	Medical Allowance		262,000	253,000	
A0121T	Adhoc Relief Allowance 2013		90,000	76,000	
A01224 A0122C	Entertainment Allowance Adhoc Relief Allowance - 2015		6,000	5,000 53,000	
	Adhoc Releif Allowance 2016		350,000	330,000	
A0122W A0122Y			490,000	446,000	
A01221 A0123G	Ad-hoc Relief Allowance-2018		490,000	447,000	
A0123G A0123P	Ad-hoc Relief Allowance 2019		450,000	306,000	
A0125F A01264	Technical Allowance		500,000	1,003,000	
7101204	resimical rinowance		500,000	1,003,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUD	ING TA)	100,000		
A01274	Medical Charges		50,000		
A012/4	riculcai Citai geo				

0451	01 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
04	ECONOMIC AFFAIRS	· · · · · · · · · · · · · · · · · · ·			
045	CONSTRUCTION AND TRAN	SPORT			
0451	ADMINISTRATION				
04510	01 ADMINISTRATION				
AD43	Superintending Engineer, C&W Abboottabad	V Circle,			
001	Medical Charges		50,000		
A01278	Leave Salary		50,000		
001	Leave Salary		50,000		
A03	TOTAL OPERATING EXPENSES		496,000	1,404,000	
	moment gold white two ve		4= 000		
A032	TOTAL COMMUNICATIONS		17,000	77,000	
A03201	Postage and Telegraph		3,000	3,000	
A03202	Telephone and Trunk Call		14,000	74,000	
A033	TOTAL UTILITIES		105.000	244,000	
A033	TOTAL CILITIES				
A03301	Gas		64,000	134,000	
A03303	Electricity		40,000	110,000	
001	Electricity		40,000	110,000	
A03304	Hot and Cold Weather Charges		1,000		
A038	TOTAL TRAVEL &		313,000	1,003,000	
	TRANSPORTATION				
A03805	Travelling Allowance		62,000	450,000	
001	Travelling Allowance		62,000	450,000	
A03807	P.O.L Charges A.planes		249,000	550,000	
	H.coptors S.Cars M/Cycle				
001	POL Charges A.planes H.coptors S.cars for G	enerator	249,000	550,000	
A03808	Conveyance Charges		2,000	3,000	
001	Conveyance Charges		2,000	3,000	
A039	TOTAL GENERAL		61,000	80,000	
A03901	Stationery		44_000	60,000	
001	Stationery		44,000	60,000	
A03905	Newspapers Periodicals and Books		2,000	5,000	
A03903	Others		15 000	15,000	
A03710	Outers		1,000	17,1887	

0451	01 ADMINISTRATION			
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
			D .	n .
04	ECONOMIC AFFAIRS		Rs	Rs
045	CONSTRUCTION AND TRAN	SPORT		
0451	ADMINISTRATION			
04510				
AD43	Superintending Engineer, C&V Abboottabad	V Circle,		
001	Others		15,000	15,000
A04	TOTAL EMPLOYEES' RETIREMENT		1.000.000	1.000.000
AUT	BENEFITS		1,100,100	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
A041	TOTAL PENSION		1,000,000	1,000,000
A04114	Superannuation Encashment of L.P.R		1,000,000	1,000,000
AU4114	Superannuation Encastiment of L.P.R		1,000,000	1,000,000
A05	TOTAL GRANTS SUBSIDIES AND		1,000	_
	WRITE OFF LOANS			
A052	TOTAL GRANTS-DOMESTIC		1.000	
AU32	TOTAL GRANTS-DOMESTIC		1,100	
A05216	Fin. Assis. to the families of		1,000	
001	G. Serv. who expire		1 000	
001	Fin. Assis. to the families of G.Serv. who exp	p	1,000	
A09	TOTAL PHYSICAL ASSETS		36,000	50,000
A092	TOTAL COMPUTER EQUIPMENT		36,000	50,000
A09201	Hardware		26,000	35,000
001	Hardware		26,000	35,000
A09203	I.T. Equipment		10,000	15,000
003	I.T. Equipment			15,000
A13	TOTAL REPAIRS AND MAINTENANCE		47,000	170,000
A130	TOTAL TRANSPORT		27,000	170,000
11100	TO THE THINK ON			- / 1/, 11111
A13001	Transport		27,000	170,000
001	Transport		27,000	170,000

04510	01	ADMINISTRATION				
		CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 045 0451 04510 AD43		ECONOMIC AFFAIRS CONSTRUCTION AND TRAN ADMINISTRATION ADMINISTRATION Superintending Engineer, C&W Abboottabad		Rs	Rs	
A131		TAL MACHINERY AND JIPMENT		10,000		
A13101 001		hinery and Equipment		10,000		
A132		TAL FURNITURE AND TURE		10,000		
A13201	Furn	iture and Fixture		10,000		
Superin Abboot		ing Engineer, C&W Circle,		9,143,000	10,733,000	

0451	01 ADMINISTRATION			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
04 045 0451 04510	ECONOMIC AFFAIRS CONSTRUCTION AND TRA ADMINISTRATION ADMINISTRATION	ANSPORT	Rs	Rs
AD43	42 Roads Research & Material Laboratory, C&W Circle, A			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		3,400,000	3,428,000
A011	TOTAL PAY	2	1,910,000	1,992,000
A011-1	TOTAL PAY OF OFFICERS	1	403,000	480,000
A01101	Total Basic Pay Of Officer	1	403,000	480,000
A011-2	TOTAL PAY OF OTHER STAFF	8	1,507,000	1,512,000
A01151	Total Basic Pay Other Staff	8	1,507,000	1,512,000
A012	TOTAL ALLOWANCES		1,490,000	1,436,000
A012-1	TOTAL REGULAR ALLOWANCES		1,390,000	1,406,000
	House Rent Allowance		168,000	170,000
	Conveyance Allowance		225,000	219,000
A01207	Washing Allowance		5,000	6,000
A01208	Dress Allowance		4,000	5,000
A0120D	Integrated Allowance		5,000	6,000
A0120E A01217	Housing Subsidy Allowance Medical Allowance		16,000 157,000	158,000
A01217 A0121T	Adhoc Relief Allowance 2013		39,000	41,000
A01211 A01224	Entertainment Allowance		12,000	41,000
A01224 A0122C	Adhoc Relief Allowance - 2015		12,000	29,000
	Adhoc Releif Allowance 2016		142,000	146,000
A0122Y	Ad-hoc Relief Allowance 2017		187,000	195,000
A0123G	Ad-hoc Relief Allowance-2018		187,000	195,000
A0123P	Ad-hoc Relief Allowance 2019		182,000	190,000
A01264	Technical Allowance		61,000	46,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	JDING TA)	100,000	30,000

0451	01 ADMINISTRATION				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANS	SPORT			
0451	ADMINISTRATION				
04510	1 ADMINISTRATION				
AD43	42 Roads Research & Material Te	sting			
ПР	Laboratory, C&W Circle, Abbo	_			
		, , , , , , , , , , , , , , , , , , , 			
A01274	Medical Charges		50,000		
001	Medical Charges		50,000		
A01278	Leave Salary		50,000	30,000	
001	Leave Salary		50,000	30,000	
A03	TOTAL OPERATING EXPENSES		148,000	284,000	
A032	TOTAL COMMUNICATIONS		4,000	4,000	
11002					
A03201	Postage and Telegraph		4,000	4,000	
A033	TOTAL UTILITIES		29,000	115,000	
A03303	Electricity		20,000	100,000	
001	Electricity		20,000	100,000	
A03304	Hot and Cold Weather Charges		1,000		
A03305	POL fore Generator		8,000	15,000	
A038	TOTAL TRAVEL &		85,000	120,000	
	TRANSPORTATION				
A03805	Travelling Allowance		40.000	40.000	
001	Travelling Allowance		40,000	40,000	
A03807	P.O.L Charges A.planes		45,000	80.000	
1103007	H.coptors S.Cars M/Cycle		<u> </u>	187,1887	
001	POL Charges A.planes H.coptors S.cars for Ge	enerator	45,000	80,000	
001			15,000	33,000	
A039	TOTAL GENERAL		30,000	45,000	
A03901	Stationery		15,000	30,000	
001	Stationery		15,000	30,000	
A03970	Others		15,000	15,000	
001	Others		15,000	15,000	

O45101 ADMINISTRATION
AND PARTICULARS OF THE SCHEME POSTS 2020-2021 Rs Rs Rs 04 ECONOMIC AFFAIRS 045 CONSTRUCTION AND TRANSPORT 0451 ADMINISTRATION AD45101 ADMINISTRATION AD4342 Roads Research & Material Testing Laboratory, C&W Circle, Abbottabad A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS A041 TOTAL PENSION 1,000,000 267,000 A04114 Superannuation Encashment of L.P.R 1,000,000 267,000 267,000 A09 TOTAL PHYSICAL ASSETS 16,000 65,000
04 ECONOMIC AFFAIRS 045 CONSTRUCTION AND TRANSPORT 0451 ADMINISTRATION AD4342 Roads Research & Material Testing Laboratory, C&W Circle, Abbottabad A04 TOTAL EMPLOYEES' RETIREMENT L,000,000 267,000 BENEFITS 1,000,000 267,000 A041 TOTAL PENSION 1,000,000 267,000 A0414 Superannuation Encashment of L.P.R 1,000,000 267,000 A09 TOTAL PHYSICAL ASSETS 16,000 65,000
Laboratory, C&W Circle, Abbottabad A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS 1,000,000 267,000 A041 TOTAL PENSION 1,000,000 267,000 A04114 Superannuation Encashment of L.P.R 1,000,000 267,000 A09 TOTAL PHYSICAL ASSETS 16,000 65,000
BENEFITS A041 TOTAL PENSION 1,000,000 267,000 A04114 Superannuation Encashment of L.P.R 1,000,000 267,000 A09 TOTAL PHYSICAL ASSETS 16,000 65,000
A04114 Superannuation Encashment of L.P.R 1,000,000 267,000 A09 TOTAL PHYSICAL ASSETS 16,000 65,000
A09 TOTAL PHYSICAL ASSETS 16,000 65,000
A092 TOTAL COMPUTER EQUIPMENT 11,000 15,000
A09201 Hardware
001 Hardware 1,000 5,000 A09203 I.T. Equipment 10,000 10,000
003 I.T. Equipment 10,000
A096 TOTAL PURCHASE OF PLANT & 5,000 50,000 MACHINERY
A09601 Plant and Machinery
001 Plant and Machinery 5,000 50,000
A13 TOTAL REPAIRS AND MAINTENANCE 19,000 77,000
A130 TOTAL TRANSPORT
A13001 Transport
A137 TOTAL COMPUTER EQUIPMENT
A13701 Hardware 4,000

045101	ADMINISTRATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
			Rs	Rs	
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRAN	SPORT			
0451	ADMINISTRATION				
045101	ADMINISTRATION				
AD4342	Roads Research & Material To	esting			
	Laboratory, C&W Circle, Abb	oottabad			
Roads Rese	arch & Material Testing		4,583,000	4,121,000	
	C&W Circle, Abbottabad		.,200,000	.,2-2,000	

04514					
04510	01 ADMINISTRATION				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	FICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
THE THE	THE SOULAR	2020-2021	2020-2021	2020-2021	
			Rs	Rs	
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANS	SPORT			
0451	ADMINISTRATION				
04510	1 ADMINISTRATION				
A D 440	Of Engetine Engineer Highman Dir				
AD449	96 Exective Engineer Highway Div Abbottabad	ISION			
	Abbottabau				
A01	TOTAL EMPLOYEES RELATED			10.044.000	
	EXPENSES.		•	, , ,	
A011	TOTAL PAY			4,537,000	
A011-1	TOTAL PAY OF OFFICERS			2,046,000	
A01101	Total Basic Pay Of Officer			2,044,000	
A01105	Qualification Pay			2,000	
A01103	Quantication 1 ay			2,000	
A011-2	TOTAL PAY OF OTHER STAFF			2,491,000	
A01151	Total Basic Pay Other Staff			2,489,000	
A01152	Personal pay			2,000	
4.040	TOTAL ALLOWANCES			5 505 000	
A012	TOTAL ALLOWANCES			5,507,000_	
A012-1	TOTAL REGULAR ALLOWANCES			5,505,000	
11012 1	101112 112002111 1220 11111020			, , , ,	
A01202	House Rent Allowance			568,000	
A01203	Conveyance Allowance			437,000	
A01207	Washing Allowance			2,000	
A01208	Dress Allowance			2,000	
A0120D	Integrated Allowance			4,000	
A0120E	Housing Subsidy Allowance			100,000	
A01217	Medical Allowance			367,000	
A0121Q	Audit and Accounts Allowance			160,000	
A0121T	Adhoc Relief Allowance 2013			100,000	
A01226	Computer Allowance			19,000	
A0122C	Adhoc Relief Allowance - 2015			120,000	
A0122M	Adhoc Releif Allowance 2016			746,000	
A0122N	Special Conveyance Allowance			40,000	
A 012237	to Disbaled Employees			756 000	
A0122Y	Ad-hoc Relief Allowance 2017			756,000	

0451	01 ADMINISTRATION				
	or Administration				
	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANS	SPORT			
0451	ADMINISTRATION				
04510	01 ADMINISTRATION				
AD44		rision			
	Abbottabad				
A01233	Unattractive Area Allowance		<u>-</u>	10,000	
001	Unattractive Area Allowance			10,000	
A01238	Charge allowance			1,000	
A0123G	Ad-hoc Relief Allowance-2018			755,000	
A0123P	Ad-hoc Relief Allowance 2019			700,000	
A01264	Technical Allowance			618,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDIN	NG TA)	-	2,000	
A01274	Medical Charges		-	1,000	
001	Medical Charges			1,000	
A01278	Leave Salary		-	1,000	
001	Leave Salary			1,000	
A03	TOTAL OPERATING EXPENSES		-	159,000	
A032	TOTAL COMMUNICATIONS		_	17,000	
A03201	Postage and Telegraph			2,000	
A03202	Telephone and Trunk Call			15,000	
A033	TOTAL UTILITIES		-	1,000	
A03303	Electricity		_	1,000	
001	Electricity			1,000	
A034	TOTAL OCCUPANCY COSTS		<u>-</u>	1,000	
A03402	Rent for Office Building			1,000	
A038	TOTAL TRAVEL & TRANSPORTATION		-	72,000	
	IMMOI ORIAITON				
A03805	Travelling Allowance		<u>-</u>	20,000	
001	Travelling Allowance			20,000	

0451	01 ADMINISTRATION				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANS	SPORT			
0451	ADMINISTRATION				
04510	1 ADMINISTRATION				
AD44	96 Exective Engineer Highway Div Abbottabad	ision			
A03807	P.O.L Charges A.planes			50,000	
	H.coptors S.Cars M/Cycle				
001	POL Charges A.planes H.coptors S.cars for Go	enerator		50,000	
A03808	Conveyance Charges			2,000	
001	Conveyance Charges			2,000	
A039	TOTAL GENERAL			68,000	
A03901	Stationory			15.000_	
001	Stationery Stationery		•	15,000	
A03902	Printing and Publication			20.000	
001	Printing and publication		•	20,000	
A03905	Newspapers Periodicals and Books			2,000	
A03907	Advertising & Publicity			15,000	
001	Advertising and Publicity			15,000	
A03917	Law Charges			1,000	
A03970	Others			15,000	
001	Others			15,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		_	1,000	
A041	TOTAL PENSION			1,000	
A04114	Superannuation Encashment of L.P.R			1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		_	1,000	
A052	TOTAL GRANTS-DOMESTIC			1,000	
A05216	Fin. Assis. to the families of			1,000	
	G. Serv. who expire				
001	Fin. Assis. to the families of G.Serv. who exp			1,000	

04510	01 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 045 0451 04510	ECONOMIC AFFAIRS CONSTRUCTION AND TRANS ADMINISTRATION 1 ADMINISTRATION	PORT	Rs	Rs	
AD44	96 Exective Engineer Highway Divi Abbottabad	sion			
A09	TOTAL PHYSICAL ASSETS		-	42,000	
A092	TOTAL COMPUTER EQUIPMENT		-	40,000	
A09201 001 A09203 003	Hardware Hardware I.T. Equipment I.T. Equipment		-	20,000 20,000 20,000 20,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		-	1,000	
A09601 001	Plant and Machinery Plant and Machinery		-	1,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE		-	1,000	
A09701	Furniture and fixtures			1,000	
A13	TOTAL REPAIRS AND MAINTENANCE		-	31,000	
A130	TOTAL TRANSPORT		-	20,000	
A13001 001	Transport Transport		-	20,000 20,000	
A131	TOTAL MACHINERY AND EQUIPMENT		-	10,000	
A13101 001	Machinery and Equipment Machinery and Equipment		-	10,000	
A132	TOTAL FURNITURE AND FIXTURE		-	1,000	

045101	ADMINISTRATION				
	CUM OBJECT CLASSIFICATION ILARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 045 0451 045101	ECONOMIC AFFAIRS CONSTRUCTION AND TRAN ADMINISTRATION ADMINISTRATION	ISPORT	Rs	Rs	
AD4496	Exective Engineer Highway Di Abbottabad	vision			
A13201 Furi	niture and Fixture			1,000	
Exective En	gineer Highway Division			10,278,000	

04510	01 ADMINISTRATION			
	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
			Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRA	NSPORT		
0451 04510	ADMINISTRATION 1 ADMINISTRATION			
04310	ADMINISTRATION			
AD70	17 Executive Engineer C & W	Abbottabad		
A01	TOTAL EMPLOYEES RELATED		116.760.000	113.091.000
AUI	EXPENSES.			113,091,000
A011	TOTAL PAY	<u>383</u>	66,018,000	66,091,000
4011 1	TOTAL DAY OF OFFICERS		2.047.000	2.015.000
A011-1	TOTAL PAY OF OFFICERS	6	3,967,000	3,815,000
A01101	Total Basic Pay Of Officer	<u>6</u>	3.953.000	3.800.000
1101101	Tomi Busic Tuy of Officer	_	, ,	, ,
A01105	Qualification Pay		14,000	15,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>377</u>	62,051,000	62,276,000
A01151	Total Basic Pay Other Staff	<u>377</u>	61.957.000	62,200,000
AU1131	Total Dasic Lay Other Stall	<u>.) / </u>	<u> </u>	11/.,/3.RJ/URI
A01152	Personal pay		94,000	76,000
A012	TOTAL ALLOWANCES		50,742,000	47,000,000
A012-1	TOTAL REGULAR ALLOWANCES		50.591.000	46,560,000
AU12-1	IOIAL REGULAR ALLOWANCES		<u> </u>	40,500,000
A01202	House Rent Allowance		5,435,000	5,000,000
A01203	Conveyance Allowance		7,238,000	6,600,000
A01207	Washing Allowance		116,000	40,000
A01208	Dress Allowance		112,000	45,000
A0120D	Integrated Allowance		77,000	17,000
A0120E	Housing Subsidy Allowance		702,000	420,000
A01217	Medical Allowance		5,682,000	5,200,000
A0121Q	Audit and Accounts Allowance		72,000	73,000
A0121T	Adhoc Relief Allowance 2013		1,557,000	1,300,000
A0122C	Adhoc Relief Allowance - 2015			992,000
A0122M	Adhoc Releif Allowance 2016		5,750,000	5,200,000
A0122N	Special Conveyance Allowance		116,000	108,000
	to Disbaled Employees			
A0122Y	Ad-hoc Relief Allowance 2017		7,359,000	6,700,000
A01233	Unattractive Area Allowance		1,000	15,000
001	Unattractive Area Allowance		1,000	15,000

FUNCTIONAL CUM ORJECT CLASSIFICATION NUMBER OF POSTS ESTIMATES ESTIMATES ESTIMATES 2020-2021 2020-	0451	01 ADMINISTRATION			
Rs Rs Rs Rs Rs Rs Rs Rs	FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
Name	AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
A			2020-2021	2020-2021	2020-2021
ADDITION				Rs	Rs
ADMINISTRATION A01230 Ad-hoc Relief Allowance 2019 7,198,000 6,700,000 6,700,000 6,700,000 70,1090 6,700,000 6,	04	ECONOMIC AFFAIRS			
ADMINISTRATION ADMINISTRATION AD7017 Executive Engineer C & W Abbottabad Executive Engineer C & W Abbottabad A0123G Ad-hoc Relief Allowance-2018 7,404,000 6,700,000 A0123D Ad-hoc Relief Allowance 2019 7,198,000 6,700,000 A0125D Incentive Allowance 110,000 50,000 A0125D Incentive Allowance 110,000 50,000 A01264 Technical Allowance 1,662,000 1,400,000 A01224 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 151,000 440,000 A01273 Honoraria 1,000 1,000 339,000 A01273 Honoraria 1,000 339,000 339,000 A01274 Medical Charges 50,000 339,000 A01278 Leave Salary 100,000 100,000 100,000 A01274 Leave Salary 100,000 A01274 Leave Salary A01200 A01274	045	CONSTRUCTION AND TRAN	SPORT		
AD7017 Executive Engineer C & W Abbottabad A0123G Ad-hoc Relief Allowance-2018 7,404,000 6,700,000 A0123P Ad-hoc Relief Allowance 2019 7,198,000 6,700,000 A0125D Incentive Allowance 1110,000 50,000 A0126d Technical Allowance 110,000 1,602,000 1,602,000 A0126d Technical Allowance 110,000 1,602,000 1,602,000 A0127d Medical Charges 50,000 339,000 A01278 Leave Salary 100,000 100,000 A01278 Leave Salary 100,000 100,000 A0330 TOTAL OPERATING EXPENSES 2,841,000 5,050,000 A0330 TOTAL COMMUNICATIONS 50,000 100,000 A0330 TOTAL UTILITIES 1,883,000 2,000 A0330 Gas 556,000 1,140,000 A0330 Gas 556,000 1,140,000 A0330 TOTAL UTILITIES 1,883,000 2,650,000 A0330 TOTAL TRAVEL & 7,13,000 1,246,000 A0380 TOTAL TRAVEL & 7,13,000 1,200,000 A03807 P.O.L Charges Aplanes 1,000 0,000 1,000,000 A03807 P.O.L Charges Aplanes 1,000 1,000,000 1,000,000 A03807 P.O.L Charges Aplanes 1,000 0,000 1,000,000	0451	ADMINISTRATION			
A0123G Ad-hoc Relief Allowance-2018 7,404,000 6,700,000 A0123F Ad-hoc Relief Allowance 110,000 50,000 A01250 Incentive Allowance 110,000 50,000 A01261 Technical Allowance 110,000 50,000 A01262 Total Other Allowance 1,662,000 1,400,000 A01273 Honoraria 1,000 4,000 A01274 Medical Charges 50,000 339,000 A01278 Leave Salary 100,000 100,000 A01278 Leave Salary 100,000 100,000 A01279 Leave Salary 100,000 100,000 A03 TOTAL OPERATING EXPENSES 2,841,000 5,050,000 A0320 Postage and Telegraph 10,000 20,000 A03201 Postage and Telegraph 10,000 80,000 A03302 Telephone and Trunk Call 40,000 80,000 A03303 TOTAL UTILITIES 1,803,000 2,650,000 A03303 Electricity 1,246,000 1,500,000 A03303 TOTAL TRAVEL & 713,000 1,720,000 A03805 Travelling Allowance 200,000 700,000 A03807 P.O.L Charges A.planes 4,000 700,000 A03807 P.O.L Charges A.planes 4,000 1,000,000 A03807 P.O.L Charges A.planes 4,0000 1,000,000 A03808 A.D. Adamatical 4,0000 1,000,000 A03807 A.D. Adamatical 4,0000 1,000,000	04510	1 ADMINISTRATION			
A0123P Ad-hoc Relief Allowance 7,198,000 6,700,000 A01250 Incentive Allowance 1110,000 50,000 A01264 Technical Allowance 1,662,000 1,400,000 A01264 Technical Allowance 1,662,000 1,400,000 A01272 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 151,000 440,000 A01273 Honoraria 1,000 1,000 339,000 A01274 Medical Charges 50,000 339,000 A01278 Leave Salary 100,000 100,000 A01278 Leave Salary 100,000 100,000 A03 TOTAL OPERATING EXPENSES 2,841,000 5,050,000 A03 TOTAL COMMUNICATIONS 50,000 100,000 A0320 Total Communication 100,000 100,000 A0320 Total UTILITIES 1,803,000 2,650,000 A0330 Gas 556,000 1,140,000 A0330 TOTAL UTILITIES 1,803,000 2,650,000 A0330 Electricity 1,246,000 1,500,000 A0330 Total TRAVEL & 713,000 1,720,000 A0380 Travelling Allowance 200,000 700,000 A0380 Travelling Allowance 200,000 700,000 A0380 Travelling Allowance 200,000 700,000 A0380 P.O. Charges A. Planes 1,000 1,000,000 H.coptors S.Cars M/Cycle 001 POL Charges A. Planes 1,000,000 1,000,000 A0380 P.O. Charges A. Planes 1,0	AD70	Executive Engineer C & W A	bbottabad		
A0123P Ad-hoc Relief Allowance 2019 7,198,000 6,700,000 A0125D Incentive Allowance 110,000 50,000 A01264 Technical Allowance 1,662,000 1,400,000 A01264 Technical Allowance 1,662,000 1,400,000 A01272 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 151,000 440,000 A01273 Honoraria 1,000 1,000 339,000 A01274 Medical Charges 50,000 339,000 A01278 Leave Salary 100,000 100,000 O1 Leave Salary 100,000 100,000 A03 TOTAL OPERATING EXPENSES 2,841,000 5,050,000 A0320 TOTAL COMMUNICATIONS 50,000 100,000 A03201 Postage and Telegraph 10,000 20,000 A03202 Telephone and Trunk Call 40,000 80,000 A03301 Gas 556,000 1,140,000 A03302 Water 1,000 1,000,000 A03303 Electricity 1,246,000 1,500,000 A03304 TOTAL TRAVEL & 713,000 1,500,000 A03805 Travelling Allowance 200,000 700,000 A03807 P.O.L Charges A.Planes 1,000,000 1,000,000 H.coptors S.Cars M/Cycle 0,000 1,000,000 H.coptors S.Cars M/	A0123G	Ad-hoc Relief Allowance-2018		7,404,000	6,700,000
A01250 Incentive Allowance	A0123P	Ad-hoc Relief Allowance 2019			
A01264 Technical Allowance 1,662,000 1,400,000	A01250	Incentive Allowance			
A012-6 Technical Allowance 1,662,000 1,400,000				110,000	*
A01273 Honoraria 1,000 1,000 1,000 A01274 Medical Charges 50,000 339,000 A01278 Leave Salary 100,000 100,000 100,000 A01278 Leave Salary 100,000 100,000 100,000 A01278 Leave Salary 100,000 100,000 A0320 TOTAL OPERATING EXPENSES 2,841,000 5,050,000 A03201 Postage and Telegraph 10,000 20,000 A03202 Telephone and Trunk Call 40,000 80,000 A03302 TOTAL UTILITIES 1,803,000 2,650,000 A03302 Water 1,000 10,000 A03302 Water 1,000 1,000 A03303 Electricity 1,246,000 1,500,000 A03303 Electricity 1,246,000 1,500,000 A03304 TOTAL TRAVEL & 713,000 1,500,000 A03305 Travelling Allowance 200,000 700,000 A03805 Travelling Allowance 200,000 700,000 A03807 P.O.L Charges A.planes 500,000 1,000,000 A03007 P.O.L Charges A.planes 500,000	A01264	Technical Allowance		1,662,000	1,400,000
A01274 Medical Charges 50,000 339,000 001 Medical Charges 50,000 339,000 A01278 Leave Salary 100,000 100,000 001 Leave Salary 100,000 100,000 A03 TOTAL OPERATING EXPENSES 2,841,000 5,050,000 A032 TOTAL COMMUNICATIONS 50,000 100,000 A03201 Postage and Telegraph 10,000 20,000 A03202 Telephone and Trunk Call 40,000 80,000 A03301 Gas 556,000 1,140,000 A03302 Water 1,000 10,000 A03303 Electricity 1,246,000 1,500,000 A03304 Electricity 1,246,000 1,500,000 A03805 Travelling Allowance 713,000 700,000 A03805 Travelling Allowance 200,000 700,000 A03807 P.O.L Charges A.planes 500,000 1,000,000 H.coptors S.Cars M/Cycle 1,000,000 1,000,000	A012-2	TOTAL OTHER ALLOWANCES(EXCLUDI	ING TA)	151,000	440,000
A01274 Medical Charges 50,000 339,000 001 Medical Charges 50,000 339,000 A01278 Leave Salary 100,000 100,000 001 Leave Salary 100,000 100,000 A03 TOTAL OPERATING EXPENSES 2,841,000 5,050,000 A032 TOTAL COMMUNICATIONS 50,000 100,000 A03201 Postage and Telegraph 10,000 20,000 A03202 Telephone and Trunk Call 40,000 80,000 A03301 Gas 556,000 1,140,000 A03302 Water 1,000 10,000 A03303 Electricity 1,246,000 1,500,000 A03304 Electricity 1,246,000 1,500,000 A03805 Travelling Allowance 713,000 700,000 A03805 Travelling Allowance 200,000 700,000 A03807 P.O.L Charges A.planes 500,000 1,000,000 H.coptors S.Cars M/Cycle 1,000,000 1,000,000	A01273	Honoraria		1,000	1,000
001 Medical Charges 50,000 339,000 A01278 Leave Salary 100,000 100,000 001 Leave Salary 100,000 100,000 A03 TOTAL OPERATING EXPENSES 2,841,000 5,050,000 A032 TOTAL COMMUNICATIONS 50,000 100,000 A03201 Postage and Telegraph 10,000 20,000 A03202 Telephone and Trunk Call 40,000 80,000 A03301 Gas 556,000 1,140,000 A03302 Water 1,000 10,000 A03303 Electricity 1,246,000 1,500,000 A03303 Electricity 1,246,000 1,500,000 A03805 Travelling Allowance 713,000 700,000 A03805 Travelling Allowance 200,000 700,000 A03807 P.O.L Charges A.planes 500,000 1,000,000 H. coptors S.Cars M/Cycle 500,000 1,000,000					
A01278 Leave Salary				50,000	339,000
001 Leave Salary 100,000 100,000 A03 TOTAL OPERATING EXPENSES 2,841,000 5,050,000 A032 TOTAL COMMUNICATIONS 50,000 100,000 A03201 Postage and Telegraph 10,000 20,000 A03202 Telephone and Trunk Call 40,000 80,000 A033 TOTAL UTILITIES 1,803,000 2,650,000 A03302 Water 1,000 10,000 A03303 Electricity 1,246,000 1,500,000 A03804 TOTAL TRAVEL & TIS,000 1,720,000 TRANSPORTATION 700,000 700,000 A03805 Travelling Allowance 200,000 700,000 A03807 P.O.L Charges A. planes 500,000 1,000,000 H.coptors S. Cars M/Cycle POL Charges A. planes H.coptors S.cars for Generator 500,000 1,000,000	A01278	_		100,000	100,000
A032 TOTAL COMMUNICATIONS 50,000 100,000 A03201 Postage and Telegraph 10,000 20,000 A03202 Telephone and Trunk Call 40,000 80,000 A033 TOTAL UTILITIES 1,803,000 2,650,000 A03301 Gas 556,000 1,140,000 A03302 Water 1,000 10,000 A03303 Electricity 1,246,000 1,500,000 001 Electricity 1,246,000 1,500,000 A0380 TOTAL TRAVEL & TIANSPORTATION 713,000 1,720,000 A03805 Travelling Allowance 200,000 700,000 A03807 P.O.L Charges A. planes 500,000 1,000,000 H.coptors S.Cars M/Cycle 90L Charges A. planes H.coptors S.cars for Generator 500,000 1,000,000	001			100,000	100,000
A03201 Postage and Telegraph A03202 Telephone and Trunk Call A0330 TOTAL UTILITIES 1,803,000 2,650,000 A03301 Gas A03302 Water 1,000 1,140,000 A03303 Electricity 1,246,000 1,500,000 A0380 TOTAL TRAVEL & 713,000 TRANSPORTATION A03805 Travelling Allowance A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle 001 POL Charges A.planes H.coptors S.cars for Generator 500,000 1,000 2,650,000 1,140,000 1,140,000 1,140,000 1,246,000 1	A03	TOTAL OPERATING EXPENSES		2,841,000	5,050,000
A03202 Telephone and Trunk Call 40,000 80,000 A033 TOTAL UTILITIES 1,803,000 2,650,000 A03301 Gas 556,000 1,140,000 A03302 Water 1,000 10,000 A03303 Electricity 1,246,000 1,500,000 O01 Electricity 1,246,000 1,500,000 A038 TOTAL TRAVEL & 713,000 1,720,000 TRANSPORTATION A03805 Travelling Allowance 200,000 700,000 A03807 P.O.L Charges A.planes H.coptors S.cars for Generator 500,000 1,000,000	A032	TOTAL COMMUNICATIONS		50,000	100,000
A03202 Telephone and Trunk Call 40,000 80,000 A033 TOTAL UTILITIES 1,803,000 2,650,000 A03301 Gas 556,000 1,140,000 A03302 Water 1,000 10,000 A03303 Electricity 1,246,000 1,500,000 O01 Electricity 1,246,000 1,500,000 A038 TOTAL TRAVEL & 713,000 1,720,000 TRANSPORTATION A03805 Travelling Allowance 200,000 700,000 A03807 P.O.L Charges A.planes H.coptors S.cars for Generator 500,000 1,000,000					
A033 TOTAL UTILITIES 1,803,000 2,650,000 A03301 Gas 556,000 1,140,000 10,000 A03302 Water 1,000 1,246,000 1,500,000 1,500,000 1,500,000 1,500,000 1,720,000 TRANSPORTATION A03805 Travelling Allowance TRANSPORTATION A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle 001 POL Charges A.planes H.coptors S.cars for Generator 500,000 1,803,000 1,140,000 1,140,000 1,500,000 1,500,000 700,000 700,000 1,000,000 1,000,000 1,000,000	A03201	Postage and Telegraph		10,000	20,000
A03301 Gas 556,000 1,140,000 A03302 Water 1,000 10,000 A03303 Electricity 1,246,000 1,500,000 O01 Electricity 1,246,000 1,500,000 A038 TOTAL TRAVEL & 713,000 1,720,000 TRANSPORTATION A03805 Travelling Allowance 200,000 700,000 O01 Travelling Allowance 200,000 700,000 A03807 P.O.L Charges A.planes H.coptors S.Cars for Generator 500,000 1,000,000	A03202	Telephone and Trunk Call		40,000	80,000
A03302 Water 1,000 10,000 A03303 Electricity 1,246,000 1,500,000 001 Electricity 1,246,000 1,500,000 A038 TOTAL TRAVEL & T13,000 1,720,000 TRANSPORTATION 200,000 700,000 A03805 Travelling Allowance 200,000 700,000 A03807 P.O.L Charges A.planes 500,000 1,000,000 H.coptors S.Cars M/Cycle 500,000 1,000,000 001 POL Charges A.planes H.coptors S.cars for Generator 500,000 1,000,000	A033	TOTAL UTILITIES		1,803,000	2,650,000
A03302 Water 1,000 10,000 A03303 Electricity 1,246,000 1,500,000 001 Electricity 1,246,000 1,500,000 A038 TOTAL TRAVEL & T13,000 1,720,000 TRANSPORTATION 200,000 700,000 A03805 Travelling Allowance 200,000 700,000 A03807 P.O.L Charges A.planes 500,000 1,000,000 H.coptors S.Cars M/Cycle 500,000 1,000,000 001 POL Charges A.planes H.coptors S.cars for Generator 500,000 1,000,000	A03301	Gas		556,000	1,140,000
A03303 Electricity					
001 Electricity 1,246,000 1,500,000 A038 TOTAL TRAVEL & 713,000 1,720,000 TRANSPORTATION 700,000 700,000 A03805 Travelling Allowance 200,000 700,000 A03807 P.O.L Charges A.planes 500,000 1,000,000 H.coptors S.Cars M/Cycle 500,000 1,000,000 001 POL Charges A.planes H.coptors S.cars for Generator 500,000 1,000,000					
TRANSPORTATION A03805 Travelling Allowance 200,000 700,000 001 Travelling Allowance 200,000 700,000 A03807 P.O.L Charges A.planes 500,000 1,000,000 H. coptors S.Cars M/Cycle 500,000 1,000,000 001 POL Charges A.planes H.coptors S.cars for Generator 500,000 1,000,000	001	-		1,246,000	1,500,000
TRANSPORTATION A03805 Travelling Allowance 200,000 700,000 001 Travelling Allowance 200,000 700,000 A03807 P.O.L Charges A.planes 500,000 1,000,000 H. coptors S.Cars M/Cycle 500,000 1,000,000 001 POL Charges A.planes H.coptors S.cars for Generator 500,000 1,000,000	A038	TOTAL TRAVEL &		713.000	1.720.000
001 Travelling Allowance 200,000 700,000 A03807 P.O.L Charges A.planes 500,000 1,000,000 H.coptors S.Cars M/Cycle 500,000 1,000,000 001 POL Charges A.planes H.coptors S.cars for Generator 500,000 1,000,000					, - , -
A03807 P.O.L Charges A.planes 500,000 1,000,000 H.coptors S.Cars M/Cycle 901 POL Charges A.planes H.coptors S.cars for Generator 500,000 1,000,000	A03805			· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·
H.coptors S.Cars M/Cycle 001 POL Charges A.planes H.coptors S.cars for Generator 500,000 1,000,000					700,000
001 POL Charges A.planes H.coptors S.cars for Generator 500,000 1,000,000	A03807			500,000	1,000,000
A03808 Conveyance Charges <u>13,000</u> 20,000			Generator		
	A03808	Conveyance Charges		13,000	20,000

04510	01 ADMINISTRATION			
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
04 045 0451 04510	ECONOMIC AFFAIRS CONSTRUCTION AND TRAN ADMINISTRATION 1 ADMINISTRATION	SPORT	Rs	Rs
AD70	17 Executive Engineer C & W Al	obottabad		
001	Conveyance Charges		13,000	20,000
A039	TOTAL GENERAL		275,000	580,000
A03901	Stationery		146,000	150,000
001 A03902	Stationery Printing and Publication		146,000 38,000	150,000 40,000
A03902 001	Printing and Publication Printing and publication		38,000	40,000
A03905	Newspapers Periodicals and Books		7,000	10,000
A03907	Advertising & Publicity		3.000	50,000
001	Advertising and Publicity		3,000	50,000
A03917	Law Charges		66,000	300,000
A03970	Others		15.000	30,000
001	Others		15,000	30,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		3,000,000	6,700,000
A041	TOTAL PENSION		3,000,000	6,700,000
A04114	Superannuation Encashment of L.P.R		3,000,000	6,700,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		600,000	3,600,000
A052	TOTAL GRANTS-DOMESTIC		600,000	3,600,000
A05216	Fin. Assis. to the families of G. Serv. who expire		600,000	3,600,000
001	Fin. Assis. to the families of G.Serv. who exp	p	600,000	3,600,000
A09	TOTAL PHYSICAL ASSETS		40,000	350,000
A092	TOTAL COMPUTER EQUIPMENT		10,000	150,000

04510	01 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 045 0451 04510	ECONOMIC AFFAIRS CONSTRUCTION AND TRANS ADMINISTRATION ADMINISTRATION	SPORT	Rs	Rs	
AD70	17 Executive Engineer C & W Ab	bottabad			
A09203 003	I.T. Equipment I.T. Equipment		10,000	150,000 150,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		20,000	150,000	
A09601 001	Plant and Machinery Plant and Machinery		20,000	150,000 150,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE		10,000	50,000	
A09701 001	Furniture and fixtures Furniture & Fixture		10,000	50,000 50,000	
A13	TOTAL REPAIRS AND MAINTENANCE		578,000	692,000	
A130	TOTAL TRANSPORT		548,000	600,000	
A13001 001	Transport Transport		548,000 548,000	600,000 600,000	
A131	TOTAL MACHINERY AND EQUIPMENT		11,000	22,000	
A13101 001	Machinery and Equipment Machinery and Equipment		11,000	22,000 22,000	
A132	TOTAL FURNITURE AND FIXTURE		19,000	70,000	
A13201	Furniture and Fixture		19,000	70,000	
Executi	ive Engineer C & W Abbottabad		123,819,000	129,483,000	

0451	01 ADMINISTRATION			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
			Rs	Rs
04	ECONOMIC AFFAIRS	ICD O D.T.		
045	CONSTRUCTION AND TRAI	NSPORT		
0451 04510	ADMINISTRATION 1 ADMINISTRATION			
04510	ADMINISTRATION			
BD7 0	15 Executive Engineer C & W B	uner		
A01	TOTAL EMPLOYEES RELATED		28,501,000	30,537,000
	EXPENSES.			
A011	TOTAL PAY	75	15.303.000	18.230.000
AUII	IOIAL IAI	<i>1</i>	123,-102,0100	10,430,000
A011-1	TOTAL PAY OF OFFICERS	6	1,720,000	2,815,000
A01101	Total Basic Pay Of Officer	6	1,706,000	2,800,000
A01105	Qualification Pay		14,000	15,000
A011-2	TOTAL PAY OF OTHER STAFF	69	13,583,000	15,415,000
A01151	Total Basic Pay Other Staff	69	13.582.000	15 400 000
AUIIJI	Tom Dasic Lay Onici Stall	112	1 1, 107, 100	· -,(11,-11,11
A01152	Personal pay		1,000	15,000
A012	TOTAL ALLOWANCES		13.198.000	12.307.000
AU12	TOTAL ALLOWANCES		1.1, 1.50, 11111	12,307,000
10121	MODELL DEGLET ID 122 OW1 12000		12.040.000	10.00= 000
A012-1	TOTAL REGULAR ALLOWANCES		13,048,000	12,307,000
A01202	House Rent Allowance		1,244,000	1,330,000
A01203	Conveyance Allowance		1,690,000	1,876,000
A01207	Washing Allowance		13,000	12,000
A01208	Dress Allowance		11,000	11,000
A0120D	Integrated Allowance		32,000	38,000
A01217	Medical Allowance		1,130,000	1,040,000
A0121Q	Audit and Accounts Allowance		44,000	44,000
A0121T	Adhoc Relief Allowance 2013		291,000	313,000
A0122C	Adhoc Relief Allowance - 2015			214,000
A0122M	Adhoc Releif Allowance 2016		1,201,000	1,163,000
A0122N	Special Conveyance Allowance			100,000
	to Disbaled Employees			
A0122Y	Ad-hoc Relief Allowance 2017		1,563,000	1,200,000
A01233	Unattractive Area Allowance		1,800,000	864,000
001	Unattractive Area Allowance		900,000	864,000
A01238	Charge allowance		144,000	144,000

04510	01 ADMINISTRATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 045 0451 04510	ECONOMIC AFFAIRS CONSTRUCTION AND TRANS ADMINISTRATION ADMINISTRATION	PORT	Rs	Rs	
BD70	15 Executive Engineer C & W Bur	ner			
A0123G A0123P A01264	Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019 Technical Allowance		1,597,000 1,498,000 790,000	1,667,000 1,553,000 738,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDIN	G TA)	150,000		
A01274 001 A01278 001	Medical Charges Medical Charges Leave Salary Leave Salary		100,000 100,000 50,000 50,000		
A03	TOTAL OPERATING EXPENSES		1,782,000	4,099,000	
A032	TOTAL COMMUNICATIONS		55,000	60,000	
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		5,000 50,000	10,000 50,000	
A033	TOTAL UTILITIES		145,000_	2,050,000	
A03303 001 A03304 A03305	Electricity Electricity Hot and Cold Weather Charges POL fore Generator		135,000 135,000 10,000	1,900,000 1,900,000 100,000 50,000	
A034	TOTAL OCCUPANCY COSTS		564,000	564,000	
A03402	Rent for Office Building		564,000	564,000	
A038	TOTAL TRAVEL & TRANSPORTATION		825,000	1,212,000	
A03805 001 A03807	Travelling Allowance Travelling Allowance P.O.L Charges A.planes H.coptors S.Cars M/Cycle		420,000 420,000 397,000	800,000 800,000 397,000	

0451	.01	ADMINISTRATION			
		CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
				Rs	Rs
04 045 0451 0451	01	ECONOMIC AFFAIRS CONSTRUCTION AND TRAN ADMINISTRATION ADMINISTRATION	SPORT		
BD7 0)15	Executive Engineer C & W Bu	iner		
001	POL	Charges A.planes H.coptors S.cars for G	enerator	397,000	397,000
A03808	Conv	veyance Charges		8,000	15,000
001	Conv	veyance Charges		8,000	15,000
A039	тот	CAL GENERAL		193,000	213,000
A03901	Statio	onery		70.000	80 000
001		onery		70,000	80,000
A03902		ting and Publication		27.000	30,000
001		ting and publication		27,000	30,000
A03905		spapers Periodicals and Books		8,000	8,000
A03906		forms and Protective Clothing		20,000	20,000
A03907		ertising & Publicity		53,000	50,000
001		ertising and Publicity		53,000	50,000
A03970	Othe			15,000	25,000
001	Othe			15,000	25,000
A04		TAL EMPLOYEES' RETIREMENT REFITS		1,000,000	1,300,000
A041	тот	FAL PENSION		1,000,000_	1,300,000
A04114	Supe	erannuation Encashment of L.P.R		1,000,000	1,300,000
A09	тот	TAL PHYSICAL ASSETS		10,000	80,000
A092	тот	TAL COMPUTER EQUIPMENT		10,000	80,000
A09201	Hard	lware			50,000
A09203		Equipment		10.000	30,000
003		Equipment			30,000
A13	тот	TAL REPAIRS AND MAINTENANCE		216,000	250,000
				, –	, —

04510	01 ADMINISTRATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 045 0451 04510 BD701			Rs	Rs	
A130	TOTAL TRANSPORT		177,000	200,000	
A13001 001	Transport Transport		177,000 177,000	200,000 200,000	
A131	TOTAL MACHINERY AND EQUIPMENT		39,000	50,000	
A13101 001	Machinery and Equipment Machinery and Equipment		39,000 39,000	50,000 50,000	
Executi	ve Engineer C & W Buner		31,509,000	36,266,000	

0451	01 ADMINISTRATION			
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
			Rs	Rs
04	ECONOMIC AFFAIRS		103	14.5
045	CONSTRUCTION AND TRA	NSPORT		
0451	ADMINISTRATION			
04510				
BM41	137 Superintending Engineer, C& Battagram	W Circle,		
A01	TOTAL EMPLOYEES RELATED		11,107,000	11.544.000
	EXPENSES.			
A011	TOTAL PAY	<u>20</u>	5,970,000	6,154,000
A011-1	TOTAL PAY OF OFFICERS	5	2,534,000	2,904,000
11011-1	TOTAL INT OF OFFICERS	<u></u>	29-1-13-11111	2, 113,1111
A01101	Total Basic Pay Of Officer	<u>5</u>	2,511,000	2,800,000
A01102	Personal pay		23,000	104,000
4011.2	TOTAL DAY OF OTHER STAFF	15	2.426.000	2 250 000
A011-2	TOTAL PAY OF OTHER STAFF	15	3,436,000	3,250,000
A01151	Total Basic Pay Other Staff	<u>15</u>	3 436 000	3.250.000
1101101	Zame Zame Same	_		
A012	TOTAL ALLOWANCES		5,137,000	5,390,000
A012-1	TOTAL REGULAR ALLOWANCES		5,037,000_	5,270,000
A01202	House Rent Allowance		307,000	544,000
A01202	Conveyance Allowance		539,000	600,000
A01207	Washing Allowance		7,000	7,000
A01208	Dress Allowance		7,000	7,000
A0120D	Integrated Allowance		27,000	27,000
A01217	Medical Allowance		404,000	460,000
A0121T	Adhoc Relief Allowance 2013		130,000	112,000
A01224	Entertainment Allowance		5,000	5,000
A0122C	Adhoc Relief Allowance - 2015		-,	78,000
	Adhoc Releif Allowance 2016		470,000	432,000
A0122Y	Ad-hoc Relief Allowance 2017		628,000	600,000
A01233	Unattractive Area Allowance		255,000	240,000
001	Unattractive Area Allowance		255,000	240,000
A0123G	Ad-hoc Relief Allowance-2018		628,000	600,000
A0123P	Ad-hoc Relief Allowance 2019		522,000	450,000
A01264	Technical Allowance		1,108,000	1,108,000
			* *	* *

0451	01 ADMINISTRATION			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
			Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRAN	SPORT		
0451	ADMINISTRATION			
04510	1 ADMINISTRATION			
BM41	137 Superintending Engineer, C&V Battagram	V Circle,		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDI	NG TA)	100,000	120,000
A01274	Medical Charges		50,000	50,000
001	Medical Charges		50,000	50,000
A01278	Leave Salary		50,000	70,000
001	Leave Salary		50,000	70,000
A03	TOTAL OPERATING EXPENSES		574,000	1,849,000
A032	TOTAL COMMUNICATIONS		47,000	120,000
A03201	Postage and Telegraph		11,000	20,000
A03202	Telephone and Trunk Call		36,000	100,000
A033	TOTAL UTILITIES		40,000	300,000
				 _
A03303	Electricity		40.000	200.000
001	Electricity		40,000	200,000
A03305	POL fore Generator		.,	100,000
A038	TOTAL TRAVEL &		431.000	1.200.000
11000	TRANSPORTATION			
A03805	Travelling Allowance		113,000	600,000
001	Travelling Allowance Travelling Allowance		113,000	600,000
A03807	P.O.L Charges A.planes		318.000	600,000
1103007	H.coptors S.Cars M/Cycle			
001	POL Charges A.planes H.coptors S.cars for C	enerator	318,000	600,000
4.020	TOTAL CENEDAL		F< 000	220, 000
A039	TOTAL GENERAL		56,000	229,000
A03901	Stationery		36 000	120.000
001	Stationery		36,000	120,000
A03902	Printing and Publication		1.000	120,000
001	Printing and publication		1,000	
001	The publication		1,000	

04510	01 ADMINISTRATION				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
	TICELING OF THE SCHENE	2020-2021	2020-2021	2020-2021	
			Rs	Rs	
04	ECONOMIC AFFAIRS	ID O D III			
045	CONSTRUCTION AND TRANS	SPORT			
0451 04510	ADMINISTRATION 1 ADMINISTRATION				
04310	ADMINISTRATION				
BM41	Superintending Engineer, C&W Battagram	Circle,			
A03905	Newspapers Periodicals and Books		3,000	8,000	
A03907	Advertising & Publicity		1,000	1,000	
001	Advertising and Publicity		1,000	1,000	
A03970	Others		15,000	100,000	
001	Others		15,000	100,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000	600,000	
A041	TOTAL PENSION		1,000,000	600,000	
A04114	Superannuation Encashment of L.P.R		1,000,000	600,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		600,000	-	
A052	TOTAL GRANTS-DOMESTIC		600,000		
A05216	Fin. Assis. to the families of G. Serv. who expire		600,000		
001	Fin. Assis. to the families of G.Serv. who exp		600,000		
A09	TOTAL PHYSICAL ASSETS		27,000	434,000	
A092	TOTAL COMPUTER EQUIPMENT		27,000	130,000	
A09201	Hardware		17,000	50,000	
001	Hardware		17,000	50,000	
A09203	I.T. Equipment		10,000	80,000	
003	I.T. Equipment			80,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY			150,000	
A09601	Plant and Machinery			150,000	

04510	01 ADMINISTRATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 045 0451 04510	ECONOMIC AFFAIRS CONSTRUCTION AND TRANS ADMINISTRATION ADMINISTRATION	SPORT	Rs	Rs	
BM41	Superintending Engineer, C&W Battagram	Circle,			
001	Plant and Machinery			150,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE		_	154,000	
A09701 001	Furniture and fixtures Furniture & Fixture		_	154,000 154,000	
A13	TOTAL REPAIRS AND MAINTENANCE		109,000	290,000	
A130	TOTAL TRANSPORT		89,000	250,000	
A13001 001	Transport Transport		<u>89,000</u> 89,000	250,000 250,000	
A131	TOTAL MACHINERY AND EQUIPMENT		10,000	10,000	
A13101 001	Machinery and Equipment Machinery and Equipment		10,000	10,000	
A132	TOTAL FURNITURE AND FIXTURE		10,000	30,000	
A13201	Furniture and Fixture		10,000	30,000	
Superii Battagi	ntending Engineer, C&W Circle,		13,417,000	14,717,000	

04510	01 ADMINISTRATION			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
04 045 0451 04510	ECONOMIC AFFAIRS CONSTRUCTION AND TRA ADMINISTRATION ADMINISTRATION	ANSPORT	Rs	Rs
BM41	38 Roads Research & Material Laboratory, C&W Circle, Ba	_		
A01	TOTAL EMPLOYEES RELATED EXPENSES.		4,103,000	4,275,000
A011	TOTAL PAY	2	1,954,000	2,147,000
A011-1	TOTAL PAY OF OFFICERS	1	531,000	547,000
A01101	Total Basic Pay Of Officer	1	531,000	547,000
A011-2	TOTAL PAY OF OTHER STAFF	8	1,423,000	1,600,000
A01151	Total Basic Pay Other Staff	8	1,423,000	1,600,000
A012	TOTAL ALLOWANCES		2,149,000	2,128,000
A012-1	TOTAL REGULAR ALLOWANCES		2,049,000	2,078,000
A01202 A01203	House Rent Allowance Conveyance Allowance		178,000 237,000	178,000 237,000
A01207	Washing Allowance		5,000	6,000
A01208	Dress Allowance		5,000	6,000
A0120D	Integrated Allowance		5,000	6,000
A01217	Medical Allowance		203,000	203,000
A0121T	Adhoc Relief Allowance 2013		42,000	42,000
A0122C	Adhoc Relief Allowance - 2015			26,000
A0122M	Adhoc Releif Allowance 2016		142,000	142,000
A0122Y	Ad-hoc Relief Allowance 2017		197,000	205,000
A01233	Unattractive Area Allowance		120,000	120,000
001	Unattractive Area Allowance		120,000	120,000
A0123G	Ad-hoc Relief Allowance-2018		197,000	205,000
A0123P	Ad-hoc Relief Allowance 2019		171,000	155,000
A01264	Technical Allowance		547,000	547,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	100,000_	50,000

045101	ADMINISTRATION				
	CUM OBJECT CLASSIFICATION ULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 045 0451 045101	ECONOMIC AFFAIRS CONSTRUCTION AND TRANS ADMINISTRATION ADMINISTRATION	SPORT	Rs	Rs	
BM4138	Roads Research & Material Tec Laboratory, C&W Circle, Batta	_			
A01274 Me	dical Charges		50,000	50.000_	
	dical Charges		50,000	50,000	
	ve Salary		50,000		
001 Lea	ve Salary		50,000		
A03 TO	TAL OPERATING EXPENSES		204,000	608,000	
A032 TO	TAL COMMUNICATIONS		4,000	10,000	
A03201 Pos	tage and Telegraph		4,000	10,000	
	TAL TRAVEL & ANSPORTATION		154,000	500,000	
A03805 Tra	velling Allowance		95,000	300.000_	
	velling Allowance		95,000	300,000	
	O.L Charges A.planes		59,000	200,000	
	optors S.Cars M/Cycle				
001 PO	L Charges A.planes H.coptors S.cars for Ge	nerator	59,000	200,000	
A039 TO	TAL GENERAL		46,000	98,000	
	cionery		17,000	40,000	
	tionery		17,000 	40,000	
	nting and Publication nting and publication		10,000	10,000	
	wspapers Periodicals and Books		4,000	8,000	
A03970 Oth	* *		15,000	40,000	
001 Oth			15,000	40,000	
	TAL EMPLOYEES' RETIREMENT NEFITS		1,000,000	-	
A041 TO	TAL PENSION		1.000.000		

0451	01 ADMINISTRATION			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
04 045 0451 04510	ECONOMIC AFFAIRS CONSTRUCTION AND TRANS ADMINISTRATION ADMINISTRATION	SPORT	Rs	Rs
BM41	Roads Research & Material Te Laboratory, C&W Circle, Batta	_		
A04114	Superannuation Encashment of L.P.R		1,000,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		600,000	-
A052	TOTAL GRANTS-DOMESTIC		600,000	
A05216	Fin. Assis. to the families of G. Serv. who expire		600,000	
001	Fin. Assis. to the families of G.Serv. who exp		600,000	
A09	TOTAL PHYSICAL ASSETS		47,000	252,000
A092	TOTAL COMPUTER EQUIPMENT		47,000	120,000
A09201	Hardware		37,000	50,000
001 A09203	Hardware I.T. Equipment		37,000 10,000	50,000 70,000
003	I.T. Equipment			70,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		_	132,000
A09701 001	Furniture and fixtures Furniture & Fixture		_	132,000 132,000
A13	TOTAL REPAIRS AND MAINTENANCE		59,000	204,000
A130	TOTAL TRANSPORT		20,000	50,000
A13001	Transport		20,000	50,000
001	Transport		20,000	50,000

045101	ADMINISTRATION				
	L CUM OBJECT CLASSIFICATION CULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 045 0451 045101 BM4138	ECONOMIC AFFAIRS CONSTRUCTION AND TRANS ADMINISTRATION ADMINISTRATION Roads Research & Material Tec Laboratory, C&W Circle, Batta	sting	Rs	Rs	
	OTAL MACHINERY AND QUIPMENT		20,000	135,000	
	fachinery and Equipment fachinery and Equipment		20,000	135,000 135,000	
	OTAL FURNITURE AND IXTURE		19,000	19,000	
A13201 Fu	urniture and Fixture		19,000	19,000	
	search & Material Testing ry, C&W Circle, Battagram	6,013,000	5,339,000		

0451	01 ADMINISTRATION			
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
			-	
04	ECONOMIC AFFAIRS		Rs	Rs
04 045	CONSTRUCTION AND TRA	NSPORT		
0451	ADMINISTRATION	NSI OKI		
04510				
BM7	016 Executive Engineer C & W 1	Battagram		
A01	TOTAL EMPLOYEES RELATED		27,977,000	30,398,000
	EXPENSES.		,	, , _
4044	TOTAL BAY	70	15 030 000	18 837 000
A011	TOTAL PAY	<u>78</u>	15,938,000	17,726,000
A011-1	TOTAL PAY OF OFFICERS	5	2,507,000	2,426,000
A01101	Total Basic Pay Of Officer	5	2,505,000	2,424,000
401105	Onelification De		2 000	2 000
A01105	Qualification Pay		2,000	2,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>73</u>	13,431,000	15,300,000
A01151	Total Basic Pay Other Staff	<u>73</u>	13,431,000	15,300,000
4.012	TOTAL ALLOWANCES		12 020 000	12 (72 000
A012	TOTAL ALLOWANCES		12,039,000	12,672,000
A012-1	TOTAL REGULAR ALLOWANCES		11,939,000	12,622,000
A01202	House Rent Allowance		1,216,000	1,286,000
	Conveyance Allowance		1,519,000	1,643,000
A01207	Washing Allowance		7,000	8,000
A01208	Dress Allowance		7,000	8,000
A0120D	Integrated Allowance		16,000	16,000
A0120D	Medical Allowance		1,180,000	1,246,000
A01217			28,000	22,000
A0121Q A0121T	Adhoc Relief Allowance 2013		357,000	319,000
A01211 A0122C	Adhoc Relief Allowance - 2015 Adhoc Relief Allowance - 2015		337,000	212,000
A0122C A0122M			1,253,000	
				1,255,000
A0122Y	Ad-hoc Relief Allowance 2017		1,688,000	1,731,000
A01233	Unattractive Area Allowance		806,000	849,000
001	Unattractive Area Allowance		806,000	849,000
A0123G	Ad-hoc Relief Allowance-2018		1,689,000	1,731,000
A0123P	Ad-hoc Relief Allowance 2019		1,584,000	1,658,000
A01264	Technical Allowance		589,000	638,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	100,000	50,000

04510	01 ADMINISTRATION				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	BUDGET	REVISED		
AND PART	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRAN	SPORT			
0451	ADMINISTRATION				
04510	1 ADMINISTRATION				
BM70	16 Executive Engineer C & W Ba	ittagram			
A01274	Medical Charges		50,000	50,000	
001	Medical Charges		50,000	50,000	
A01278	Leave Salary		50,000		
001	Leave Salary		50,000		
A03	TOTAL OPERATING EXPENSES		1,342,000	4,104,000	
A032	TOTAL COMMUNICATIONS		37,000	74,000	
A03201	Postage and Telegraph		11,000	22,000	
A03202	Telephone and Trunk Call		26,000	52,000	
A033	TOTAL UTILITIES		131,000	1,159,000	
4.02202	THE COLUMN		111.000	111,000	
A03303 001	Electricity Electricity		111,000 111,000	111,000 111,000	
A03304	Hot and Cold Weather Charges		111,000	798,000	
A03305	POL fore Generator		20,000	250,000	
A038	TOTAL TRAVEL &		790.000	1.780.000	
	TRANSPORTATION		,	, ,	
A03805	Travelling Allowance		279,000	680,000	
001	Travelling Allowance		279,000	680,000	
A03807	P.O.L Charges A.planes		511,000	1,100,000	
	H.coptors S.Cars M/Cycle				
001	POL Charges A.planes H.coptors S.cars for G	enerator	511,000	1,100,000	
A039	TOTAL GENERAL		384,000	1,091,000	
A03901	Stationery		150,000	300.000	
001	Stationery		150,000	300,000	
A03902	Printing and Publication		113,000	230,000	
001	Printing and publication		113,000	230,000	
A03907	Advertising & Publicity		105,000	330,000	

04510	01 ADMINISTRATION				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANS	SPORT			
0451	ADMINISTRATION				
04510	1 ADMINISTRATION				
BM70	16 Executive Engineer C & W Ba	ttagram			
001	Advertising and Publicity		105,000	330,000	
A03917	Law Charges		1,000	31,000	
A03970	Others		15,000	200,000	
001	Others		15,000	200,000	
A04	TOTAL EMPLOYEES' RETIREMENT		1,000,000	1,000,000	
	BENEFITS				
A041	TOTAL PENSION		1,000,000	1,000,000	
A04114	Superannuation Encashment of L.P.R		1,000,000	1,000,000	
	MODAL DAVIGE AND A CONTROL		40.000	4=4 000	
A09	TOTAL PHYSICAL ASSETS		10,000	171,000	
A092	TOTAL COMPUTER EQUIPMENT		10,000	115,000	
A09201	Hardware			40,000	
001	Hardware			40,000	
A09203	I.T. Equipment		10,000	75,000	
003	I.T. Equipment			75,000	
A097	TOTAL PURCHASE FURNITURE		_	56,000	
	& FIXTURE				
A09701	Furniture and fixtures		_	56,000	
001	Furniture & Fixture			56,000	
A13	TOTAL REPAIRS AND MAINTENANCE		221,000	1,257,000	
A130	TOTAL TRANSPORT		171,000_	800,000	
A 12001	Tunnanart		171 000	900 000	
A13001 001	Transport Transport		<u>171,000</u> 171,000	800,000 800,000	
001	rransport		1/1,000	0UU,UUU	

045101	ADMINISTRATION					
	L CUM OBJECT CLASSIFICATION CULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021		
04 045 0451 045101	ECONOMIC AFFAIRS CONSTRUCTION AND TRAN ADMINISTRATION ADMINISTRATION		Rs	Rs		
BM7016 Executive Engineer C & W Battagram						
	OTAL MACHINERY AND QUIPMENT		20,000	380,000		
	fachinery and Equipment fachinery and Equipment		20,000	380,000 380,000		
	OTAL FURNITURE AND IXTURE		30,000	77,000		
A13201 Ft	urniture and Fixture		30,000	77,000		
Executive	Engineer C & W Battagram		30,550,000	36,930,000		

PUNCTIONAL CUM OBJECT CLASSIFICATION NUMBER OF STIMATES ESTIMATES ESTIMATES ESTIMATES 2020-2021 20					
AND PARTICULARS OF THE SCHEME POSTS ESTIMATES 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 Rs	0451	01 ADMINISTRATION			
AND PARTICULARS OF THE SCHEME POSTS ESTIMATES 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 Rs	FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
104 ECONOMIC AFFAIRS 045 CONSTRUCTION AND TRANSPORT 0451 ADMINISTRATION ADMINISTRATION 045101 ADMINISTRATION ADMINISTRATION BU4430 Superintending Engineer, C&W Circle, Bannu					ESTIMATES
CONOMIC AFAIRS					
CONOMIC AFAIRS					
ADMINISTRATION ADMINISTRATION				Rs	Rs
ADMINISTRATION ADMINISTRATION ADMINISTRATION					
BU4430 Superintending Engineer, C&W Circle, Bannu			ANSPORT		
BU4430 Superintending Engineer, C&W Circle, Bannu					
Bannu A01 TOTAL EMPLOYEES RELATED EXPENSES.	04510	01 ADMINISTRATION			
Bannu A01 TOTAL EMPLOYEES RELATED EXPENSES.	DI14	120 G	TV C!		
A01 TOTAL EMPLOYEES RELATED EXPENSES. 8,678,000 8,814,000 A011 TOTAL PAY II 4,722,000 5,093,000 A011-1 TOTAL PAY OF OFFICERS 5 3,555,000 3,633,000 A01101 Total Basic Pay Of Officer 5 3,555,000 3,553,000 A01102 Personal pay 80,000 A011-1 TOTAL PAY OF OTHER STAFF 6 1,167,000 1,460,000 A011-2 TOTAL ALLOWANCES 3,956,000 3,721,000 A012-1 TOTAL REGULAR ALLOWANCES 3,856,000 3,711,000 A01203 Conveyance Allowance 387,000 400,000 A01204 House Rent Allowance 387,000 400,000 A01205 Dress Allowance 387,000 400,000 A01207 Underlaal Allowance 11,000 1,000 A01217 Medical Allowance 11,000 1,000 A01217 Adoc Relief Allowance 2013 103,000 104,000 A01222 Entertainment Allowance 4,000 4,000	BU44	• • • • •	zw Circle,		
EXPENSES. A011 TOTAL PAY		Bannu			
EXPENSES. A011 TOTAL PAY	A 0.1	TOTAL EMPLOYEES DELATED		8 678 nnn	8 81 <i>1</i> 000
A011 TOTAL PAY 11 4,722,000 5,093,000 A011-1 TOTAL PAY OF OFFICERS 5 3,555,000 3,633,000 A01101 Total Basic Pay Of Officer 5 3,555,000 3,553,000 A01102 Personal pay 80,000 A011-2 TOTAL PAY OF OTHER STAFF 6 1,167,000 1,460,000 A01151 Total Basic Pay Other Staff 6 1,167,000 1,460,000 A012 TOTAL ALLOWANCES 3,956,000 3,721,000 A0121 TOTAL REGULAR ALLOWANCES 3,856,000 3,711,000 A01222 House Rent Allowance 339,000 360,000 A01233 Conveyance Allowance 387,000 400,000 A01204 Washing Allowance 11,000 11,000 A01207 Medical Allowance 11,000 11,000 A01217 Adhoc Relief Allowance 2013 103,000 104,000 A01222 Adhoc Relief Allowance 2015 59,000 A01222A Adhoc Relief Allowance 2016 368,000 303,000	AUI			0,0/0,000	0,014,000
A011-1 TOTAL PAY OF OFFICERS 5 3,555,000 3,633,000 A01101 Total Basic Pay Of Officer 5 3,555,000 3,553,000 A01102 Personal pay 80,000 A011-2 TOTAL PAY OF OTHER STAFF 6 1,167,000 1,460,000 A011-3 Total Basic Pay Other Staff 6 1,167,000 1,460,000 A011-4 TOTAL REGULAR ALLOWANCES 3,956,000 3,721,000 A012-1 TOTAL REGULAR ALLOWANCES 3,956,000 3,721,000 A01202 House Rent Allowance 339,000 360,000 A01203 Conveyance Allowance 387,000 400,000 A01204 Washing Allowance 1,000 2,000 A01205 Dress Allowance 11,000 2,000 A01208 Dress Allowance 11,000 11,000 A01217 Adhoc Relief Allowance 2013 103,000 104,000 A01217 Adhoc Relief Allowance 2015 59,000 A01224 Entertainment Allowance 2016 368,000 330,000 A01225 Adhoc Relief Allowance 2016 368,000 330,000 A01227 Adhoc Relief Allowance 2016 368,000 330,000 A01227 Ad-hoc Relief Allowance 2017 476,000 402,000 A01229 Ad-hoc Relief Allowance 2017 476,000 402,000 A01229 Ad-hoc Relief Allowance 2019 340,000 300,000		EM ENGEG.			
A011-1 TOTAL PAY OF OFFICERS 5 3,555,000 3,633,000 A01101 Total Basic Pay Of Officer 5 3,555,000 3,553,000 A01102 Personal pay 80,000 A011-2 TOTAL PAY OF OTHER STAFF 6 1,167,000 1,460,000 A011-3 Total Basic Pay Other Staff 6 1,167,000 1,460,000 A011-4 TOTAL REGULAR ALLOWANCES 3,956,000 3,721,000 A012-1 TOTAL REGULAR ALLOWANCES 3,956,000 3,721,000 A01202 House Rent Allowance 339,000 360,000 A01203 Conveyance Allowance 387,000 400,000 A01204 Washing Allowance 1,000 2,000 A01205 Dress Allowance 11,000 2,000 A01208 Dress Allowance 11,000 11,000 A01217 Adhoc Relief Allowance 2013 103,000 104,000 A01217 Adhoc Relief Allowance 2015 59,000 A01224 Entertainment Allowance 2016 368,000 330,000 A01225 Adhoc Relief Allowance 2016 368,000 330,000 A01227 Adhoc Relief Allowance 2016 368,000 330,000 A01227 Ad-hoc Relief Allowance 2017 476,000 402,000 A01229 Ad-hoc Relief Allowance 2017 476,000 402,000 A01229 Ad-hoc Relief Allowance 2019 340,000 300,000	A011	TOTAL PAY	11	4,722,000	5,093,000
A01101 Total Basic Pay Of Officer 5 3,555,000 3,553,000 A01102 Personal pay 80,000 A011-2 TOTAL PAY OF OTHER STAFF 6 1,167,000 1,460,000 A011-3 Total Basic Pay Other Staff 6 1,167,000 1,460,000 A012 TOTAL ALLOWANCES 3,956,000 3,721,000 A012-1 TOTAL REGULAR ALLOWANCES 3,856,000 3,711,000 A012-1 TOTAL REGULAR ALLOWANCES 387,000 400,000 A01203 Conveyance Allowance 387,000 400,000 A01207 Washing Allowance 1,000 2,000 A01208 Dress Allowance 11,000 11,000 A01217 Medical Allowance 11,000 11,000 A01217 Medical Allowance 2013 103,000 104,000 A01217 Adhoc Relief Allowance 2013 103,000 104,000 A01224 Entertainment Allowance 2013 103,000 104,000 A01225 Adhoc Relief Allowance 2016 368,000 303,000 A0122M Adhoc Releif Allowance 2016 368,000 303,000 A0122M Adhoc Releif Allowance 2016 368,000 303,000 A0122Y Ad-hoc Relief Allowance 2017 476,000 402,000 A0122Y Ad-hoc Relief Allowance 2017 476,000 402,000 A0123P Ad-hoc Relief Allowance 2018 474,000 402,000 A0123P Ad-hoc Relief Allowance 2019 340,000 300,000	11011				
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A01102 Personal pay 80,000 A011-2 TOTAL PAY OF OTHER STAFF 6 1,167,000 1,460,000 A01151 Total Basic Pay Other Staff 6 1,167,000 1,460,000 A012 TOTAL ALLOWANCES 3,956,000 3,721,000 A012-1 TOTAL REGULAR ALLOWANCES 3,856,000 3,711,000 A01202 House Rent Allowance 387,000 400,000 A01203 Conveyance Allowance 387,000 400,000 A01204 Washing Allowance 1,000 2,000 A01205 Dress Allowance 1,000 2,000 A01207 Washing Allowance 11,000 11,000 A01217 Medical Allowance 21,000 260,000 A01217 Medical Allowance 2013 103,000 104,000 A01222 Adhoc Relief Allowance 2015 59,000 A01224 Entertainment Allowance 368,000 303,000 A01225 Adhoc Relief Allowance 2016 368,000 303,000 A01226 Adhoc Relief Allowance 2017				•	
A011-2 TOTAL PAY OF OTHER STAFF 6 1,167,000 1,460,000 A01151 Total Basic Pay Other Staff 6 1,167,000 1,460,000 A012 TOTAL ALLOWANCES 3,956,000 3,721,000 A012-1 TOTAL REGULAR ALLOWANCES 339,000 360,000 A01202 House Rent Allowance 339,000 360,000 A01203 Conveyance Allowance 387,000 400,000 A01204 Washing Allowance 2,000 A01205 Dress Allowance 2,000 A01207 Macdical Allowance 11,000 11,000 A01217 Medical Allowance 251,000 260,000 A01217 Adhoc Relief Allowance 2013 103,000 104,000 A01224 Entertainment Allowance 4,000 4,000 A01225 59,000 A01220 Adhoc Relief Allowance 2016 368,000 303,000 A01221 Adhoc Relief Allowance 2016 368,000 303,000 A01227 Ad-hoc Relief Allowance 2017 476,000 402,000	A01101	Total Basic Pay Of Officer	5	3,555,000	3,553,000
A011-2 TOTAL PAY OF OTHER STAFF 6 1,167,000 1,460,000 A01151 Total Basic Pay Other Staff 6 1,167,000 1,460,000 A012 TOTAL ALLOWANCES 3,956,000 3,721,000 A012-1 TOTAL REGULAR ALLOWANCES 339,000 360,000 A01202 House Rent Allowance 339,000 360,000 A01203 Conveyance Allowance 387,000 400,000 A01204 Washing Allowance 2,000 A01205 Dress Allowance 2,000 A01207 Macdical Allowance 11,000 11,000 A01217 Medical Allowance 251,000 260,000 A01217 Adhoc Relief Allowance 2013 103,000 104,000 A01224 Entertainment Allowance 4,000 4,000 A01225 59,000 A01220 Adhoc Relief Allowance 2016 368,000 303,000 A01221 Adhoc Relief Allowance 2016 368,000 303,000 A01227 Ad-hoc Relief Allowance 2017 476,000 402,000					
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A01151 Total Basic Pay Other Staff 6 1,167,000 1,460,000 A012 TOTAL ALLOWANCES 3,956,000 3,721,000 A012-1 TOTAL REGULAR ALLOWANCES 3,856,000 3,711,000 A01202 House Rent Allowance 339,000 360,000 A01203 Conveyance Allowance 387,000 400,000 A01207 Washing Allowance 1,000 2,000 A01208 Dress Allowance 1,000 20,000 A01217 Medical Allowance 11,000 11,000 A01217 Adhoc Relief Allowance 2013 103,000 104,000 A01224 Entertainment Allowance 4,000 4,000 A01225 Adhoc Relief Allowance 2015 59,000 A01220 Special Conveyance Allowance 36,000 36,000 A01221 Ad-hoc Relief Allowance 2017 476,000 402,000 A01222Y Ad-hoc Relief Allowance 2018 474,000 402,000 A0123G Ad-hoc Relief Allowance 2019 340,000 300,000					
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A012 TOTAL ALLOWANCES 3,956,000 3,721,000 A012-1 TOTAL REGULAR ALLOWANCES 3,856,000 3,711,000 A01202 House Rent Allowance 339,000 360,000 A01203 Conveyance Allowance 387,000 400,000 A01207 Washing Allowance 1,000 2,000 A01208 Dress Allowance 2,000 A01209 Integrated Allowance 11,000 11,000 A01217 Medical Allowance 251,000 260,000 A01217 Adhoc Relief Allowance 2013 103,000 104,000 A01224 Entertainment Allowance 4,000 4,000 A01225 Adhoc Relief Allowance 2015 59,000 A01220 Adhoc Relief Allowance 2016 368,000 303,000 A01221 Adhoc Relief Allowance 2016 36,000 300,000 A01222 Ad-hoc Relief Allowance 2017 476,000 402,000 A01223 Ad-hoc Relief Allowance 2018 474,000 402,000 A01236 Ad-hoc Relief Allowance 2019 300,000 <td>. 0</td> <td>The Lab Control of the Control</td> <td></td> <td>1.155.000</td> <td>1 450 000</td>	. 0	The Lab Control of the Control		1.155.000	1 450 000
A012-1 TOTAL REGULAR ALLOWANCES 3,856,000 3,711,000 A01202 House Rent Allowance 339,000 360,000 A01203 Conveyance Allowance 387,000 400,000 A01207 Washing Allowance 1,000 2,000 A01208 Dress Allowance 2,000 A0120D Integrated Allowance 11,000 11,000 A01217 Medical Allowance 251,000 260,000 A01217 Adhoc Relief Allowance 2013 103,000 104,000 A01224 Entertainment Allowance 4,000 4,000 A01225 Adhoc Relief Allowance 2015 59,000 A0122M Adhoc Relief Allowance 2016 368,000 303,000 A0122N Special Conveyance Allowance 36,000 36,000 to Disbaled Employees 36,000 402,000 A0122Y Ad-hoc Relief Allowance-2018 476,000 402,000 A0123G Ad-hoc Relief Allowance-2018 474,000 402,000 A0123P Ad-hoc Relief Allowance 2019 340,000 300,000	A01151	Total Basic Pay Other Staff	ō	1,167,000	1,460,000
A012-1 TOTAL REGULAR ALLOWANCES 3,856,000 3,711,000 A01202 House Rent Allowance 339,000 360,000 A01203 Conveyance Allowance 387,000 400,000 A01207 Washing Allowance 1,000 2,000 A01208 Dress Allowance 2,000 A0120D Integrated Allowance 11,000 11,000 A01217 Medical Allowance 251,000 260,000 A01217 Adhoc Relief Allowance 2013 103,000 104,000 A01224 Entertainment Allowance 4,000 4,000 A01225 Adhoc Relief Allowance 2015 59,000 A0122M Adhoc Relief Allowance 2016 368,000 303,000 A0122N Special Conveyance Allowance 36,000 36,000 to Disbaled Employees 36,000 402,000 A0122Y Ad-hoc Relief Allowance-2018 476,000 402,000 A0123G Ad-hoc Relief Allowance-2018 474,000 402,000 A0123P Ad-hoc Relief Allowance 2019 340,000 300,000	A 0.1.2	TOTAL ALLOWANCES		2 054 000	2 721 000
A01202 House Rent Allowance 339,000 360,000 A01203 Conveyance Allowance 387,000 400,000 A01207 Washing Allowance 1,000 2,000 A01208 Dress Allowance 2,000 A0120D Integrated Allowance 11,000 11,000 A01217 Medical Allowance 251,000 260,000 A01217 Adhoc Relief Allowance 2013 103,000 104,000 A01224 Entertainment Allowance 4,000 4,000 A0122C Adhoc Relief Allowance 2015 59,000 A0122M Adhoc Relief Allowance 2016 368,000 303,000 A0122N Special Conveyance Allowance 36,000 36,000 to Disbaled Employees A0122Y Ad-hoc Relief Allowance 2017 476,000 402,000 A0123G Ad-hoc Relief Allowance-2018 474,000 402,000 A0123P Ad-hoc Relief Allowance 2019 340,000 300,000	AU12	TOTAL ALLOWANCES		.3,420,000	3,741,000
A01202 House Rent Allowance 339,000 360,000 A01203 Conveyance Allowance 387,000 400,000 A01207 Washing Allowance 1,000 2,000 A01208 Dress Allowance 2,000 A0120D Integrated Allowance 11,000 11,000 A01217 Medical Allowance 251,000 260,000 A01217 Adhoc Relief Allowance 2013 103,000 104,000 A01224 Entertainment Allowance 4,000 4,000 A0122C Adhoc Relief Allowance 2015 59,000 A0122M Adhoc Relief Allowance 2016 368,000 303,000 A0122N Special Conveyance Allowance 36,000 36,000 to Disbaled Employees A0122Y Ad-hoc Relief Allowance 2017 476,000 402,000 A0123G Ad-hoc Relief Allowance-2018 474,000 402,000 A0123P Ad-hoc Relief Allowance 2019 340,000 300,000					
A01202 House Rent Allowance 339,000 360,000 A01203 Conveyance Allowance 387,000 400,000 A01207 Washing Allowance 1,000 2,000 A01208 Dress Allowance 2,000 A0120D Integrated Allowance 11,000 11,000 A01217 Medical Allowance 251,000 260,000 A01217 Adhoc Relief Allowance 2013 103,000 104,000 A01224 Entertainment Allowance 4,000 4,000 A0122C Adhoc Relief Allowance 2015 59,000 A0122M Adhoc Relief Allowance 2016 368,000 303,000 A0122N Special Conveyance Allowance 36,000 36,000 to Disbaled Employees A0122Y Ad-hoc Relief Allowance 2017 476,000 402,000 A0123G Ad-hoc Relief Allowance-2018 474,000 402,000 A0123P Ad-hoc Relief Allowance 2019 340,000 300,000	A012-1	TOTAL REGULAR ALLOWANCES		3,856,000	3.711.000
A01203 Conveyance Allowance 387,000 400,000 A01207 Washing Allowance 1,000 2,000 A01208 Dress Allowance 2,000 A0120D Integrated Allowance 11,000 11,000 A01217 Medical Allowance 251,000 260,000 A0121T Adhoc Relief Allowance 2013 103,000 104,000 A01224 Entertainment Allowance 4,000 4,000 A0122C Adhoc Relief Allowance 2015 59,000 A0122M Adhoc Relief Allowance 2016 368,000 303,000 A0122N Special Conveyance Allowance to Disbaled Employees 36,000 36,000 A0122Y Ad-hoc Relief Allowance 2017 476,000 402,000 A0123G Ad-hoc Relief Allowance-2018 474,000 402,000 A0123P Ad-hoc Relief Allowance 2019 340,000 300,000	/1012-1	TOTAL REGULAR ALLOWANCES			.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
A01203 Conveyance Allowance 387,000 400,000 A01207 Washing Allowance 1,000 2,000 A01208 Dress Allowance 2,000 A0120D Integrated Allowance 11,000 11,000 A01217 Medical Allowance 251,000 260,000 A0121T Adhoc Relief Allowance 2013 103,000 104,000 A01224 Entertainment Allowance 4,000 4,000 A0122C Adhoc Relief Allowance 2015 59,000 A0122M Adhoc Relief Allowance 2016 368,000 303,000 A0122N Special Conveyance Allowance to Disbaled Employees 36,000 36,000 A0122Y Ad-hoc Relief Allowance 2017 476,000 402,000 A0123G Ad-hoc Relief Allowance-2018 474,000 402,000 A0123P Ad-hoc Relief Allowance 2019 340,000 300,000	A01202	House Rent Allowance		339,000	360,000
A01207 Washing Allowance 1,000 2,000 A01208 Dress Allowance 2,000 A0120D Integrated Allowance 11,000 11,000 A01217 Medical Allowance 251,000 260,000 A0121T Adhoc Relief Allowance 2013 103,000 104,000 A01224 Entertainment Allowance 4,000 4,000 A0122D Adhoc Relief Allowance 2016 368,000 303,000 A0122N Special Conveyance Allowance to Disbaled Employees 36,000 36,000 A0122Y Ad-hoc Relief Allowance 2017 476,000 402,000 A0123G Ad-hoc Relief Allowance 2018 474,000 402,000 A0123P Ad-hoc Relief Allowance 2019 340,000 300,000					
A01208 Dress Allowance 2,000 A0120D Integrated Allowance 11,000 11,000 A01217 Medical Allowance 251,000 260,000 A0121T Adhoc Relief Allowance 2013 103,000 104,000 A01224 Entertainment Allowance 4,000 4,000 A0122C Adhoc Relief Allowance - 2015 59,000 A0122M Adhoc Relief Allowance 2016 368,000 303,000 A0122N Special Conveyance Allowance to Disbaled Employees 36,000 36,000 A0122Y Ad-hoc Relief Allowance 2017 476,000 402,000 A0123G Ad-hoc Relief Allowance 2018 474,000 402,000 A0123P Ad-hoc Relief Allowance 2019 340,000 300,000		·			
A01217 Medical Allowance 251,000 260,000 A01217 Adhoc Relief Allowance 2013 103,000 104,000 A01224 Entertainment Allowance 4,000 4,000 A0122C Adhoc Relief Allowance - 2015 59,000 A0122M Adhoc Relief Allowance 2016 368,000 303,000 A0122N Special Conveyance Allowance 36,000 36,000 to Disbaled Employees 476,000 402,000 A0123G Ad-hoc Relief Allowance 2018 474,000 402,000 A0123P Ad-hoc Relief Allowance 2019 340,000 300,000					
A01217 Medical Allowance 251,000 260,000 A01217 Adhoc Relief Allowance 2013 103,000 104,000 A01224 Entertainment Allowance 4,000 4,000 A0122C Adhoc Relief Allowance - 2015 59,000 A0122M Adhoc Relief Allowance 2016 368,000 303,000 A0122N Special Conveyance Allowance 36,000 36,000 to Disbaled Employees 476,000 402,000 A0123G Ad-hoc Relief Allowance 2018 474,000 402,000 A0123P Ad-hoc Relief Allowance 2019 340,000 300,000				11,000	
A01224 Entertainment Allowance 4,000 4,000 A0122C Adhoc Relief Allowance - 2015 59,000 A0122M Adhoc Releif Allowance 2016 368,000 303,000 A0122N Special Conveyance Allowance to Disbaled Employees 36,000 36,000 A0122Y Ad-hoc Relief Allowance 2017 476,000 402,000 A0123G Ad-hoc Relief Allowance 2018 474,000 402,000 A0123P Ad-hoc Relief Allowance 2019 340,000 300,000	A01217	Medical Allowance			260,000
A0122C Adhoc Relief Allowance - 2015 59,000 A0122M Adhoc Releif Allowance 2016 368,000 303,000 A0122N Special Conveyance Allowance to Disbaled Employees 36,000 36,000 A0122Y Ad-hoc Relief Allowance 2017 476,000 402,000 A0123G Ad-hoc Relief Allowance 2018 474,000 402,000 A0123P Ad-hoc Relief Allowance 2019 340,000 300,000	A0121T	Adhoc Relief Allowance 2013		103,000	104,000
A0122M Adhoc Releif Allowance 2016 368,000 303,000 A0122N Special Conveyance Allowance to Disbaled Employees 36,000 36,000 A0122Y Ad-hoc Relief Allowance 2017 476,000 402,000 A0123G Ad-hoc Relief Allowance-2018 474,000 402,000 A0123P Ad-hoc Relief Allowance 2019 340,000 300,000	A01224	Entertainment Allowance		4,000	4,000
A0122N Special Conveyance Allowance to Disbaled Employees 36,000 36,000 A0122Y Ad-hoc Relief Allowance 2017 476,000 402,000 A0123G Ad-hoc Relief Allowance-2018 474,000 402,000 A0123P Ad-hoc Relief Allowance 2019 340,000 300,000	A0122C	Adhoc Relief Allowance - 2015			59,000
to Disbaled Employees A0122Y Ad-hoc Relief Allowance 2017 476,000 402,000 A0123G Ad-hoc Relief Allowance-2018 474,000 402,000 A0123P Ad-hoc Relief Allowance 2019 340,000 300,000	A0122M	Adhoc Releif Allowance 2016		368,000	303,000
A0122Y Ad-hoc Relief Allowance 2017 476,000 402,000 A0123G Ad-hoc Relief Allowance-2018 474,000 402,000 A0123P Ad-hoc Relief Allowance 2019 340,000 300,000	A0122N	Special Conveyance Allowance		36,000	36,000
A0123G Ad-hoc Relief Allowance-2018 474,000 402,000 A0123P Ad-hoc Relief Allowance 2019 340,000 300,000					
A0123P Ad-hoc Relief Allowance 2019 340,000 300,000					
A01264 Technical Allowance 1,066,000 1,066,000					
	A01264	Technical Allowance		1,066,000	1,066,000

04510	1 ADMINISTRATION				
	AL CUM OBJECT CLASSIFICATION ICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 045 0451 045101	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSI ADMINISTRATION ADMINISTRATION	PORT	Rs	Rs	
BU443	O Superintending Engineer, C&W Bannu	Circle,			
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING	G TA)	100,000	10,000	
001 A01278	Medical Charges Medical Charges Leave Salary		50,000 50,000 50,000	10,000	
	Leave Salary TOTAL OPERATING EXPENSES		50,000	1,295,000_	
A032	TOTAL COMMUNICATIONS		50,000	48,000	
	Postage and Telegraph Telephone and Trunk Call		12,000 38,000	10,000 38,000	
A033	TOTAL UTILITIES		100,000	500,000	
	Electricity Electricity		100,000 100,000	500,000 500,000	
	TOTAL TRAVEL & TRANSPORTATION		368,000	651,000	
001 A03807	Travelling Allowance Travelling Allowance P.O.L Charges A.planes H.coptors S.Cars M/Cycle		141,000 141,000 226,000	350,000 350,000 300,000	
001 A03808	POL Charges A.planes H.coptors S.cars for Gen- Conveyance Charges Conveyance Charges	erator	226,000 1,000 1,000	300,000 1,000 1,000	
A039	TOTAL GENERAL		43,000	96,000_	
001	Stationery Stationery Printing and Publication		17,000 17,000 8,000	50,000 50,000 8,000	

0451	01 ADMINISTRATION			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
04 045 0451 04510	ECONOMIC AFFAIRS CONSTRUCTION AND TRANS ADMINISTRATION ADMINISTRATION	SPORT	Rs	Rs
BU44	30 Superintending Engineer, C&W Bannu	Circle,		
001 A03905 A03908 A03970 001	Printing and publication Newspapers Periodicals and Books Discount given Others Others		8,000 2,000 1,000 15,000	8,000 3,000 35,000 35,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000	537,000
A041	TOTAL PENSION		1,000,000	537,000
A04114	Superannuation Encashment of L.P.R		1,000,000	537,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000	-
A052	TOTAL GRANTS-DOMESTIC		1,000	
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000	
001 A09	Fin. Assis. to the families of G.Serv. who exp TOTAL PHYSICAL ASSETS		1,000	30,000
A092	TOTAL COMPUTER EQUIPMENT		11,000	30,000
A09201 001	Hardware Hardware		1,000	20,000 20,000
A09203 003	I.T. Equipment I.T. Equipment		10,000	10,000
A13	TOTAL REPAIRS AND MAINTENANCE		96,000	245,000

0451	01 ADMINISTRATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 045 0451 04510 BU44			Rs	Rs	
A130	TOTAL TRANSPORT		56,000	200,000	
A13001 001	Transport Transport		56,000 56,000	200,000 200,000	
A131	TOTAL MACHINERY AND EQUIPMENT		10,000	10,000	
A13101 001	Machinery and Equipment Machinery and Equipment		10,000	10,000 10,000	
A132	TOTAL FURNITURE AND FIXTURE		15,000	20,000	
A13201	Furniture and Fixture		15,000	20,000	
A137	TOTAL COMPUTER EQUIPMENT		15,000	15,000_	
A13703	I.T. Equipment		15,000	15,000	
Superintending Engineer, C&W Circle, 10,347,000 10,921,000 Bannu					

FUNCTIONAL CUM OBJECT CLASSIFICATION FUNCTIONAL CUM OBJECT CLASSIFICATION NUMBER OF BUDGET REVISED AND PARTICULARS OF THE SCHEME POSTS ESTIMATES 2020-2021 RS RS 04 ECONOMIC AFFAIRS 045 CONSTRUCTION AND TRANSPORT 0451 ADMINISTRATION 045101 ADMINISTRATION
AND PARTICULARS OF THE SCHEME POSTS 2020-2021 Rs Rs 04 ECONOMIC AFFAIRS 045 CONSTRUCTION AND TRANSPORT 0451 ADMINISTRATION
AND PARTICULARS OF THE SCHEME POSTS 2020-2021 Rs Rs 04 ECONOMIC AFFAIRS 045 CONSTRUCTION AND TRANSPORT 0451 ADMINISTRATION
2020-2021 2020-2021 2020-2021 Rs Rs 04 ECONOMIC AFFAIRS 045 CONSTRUCTION AND TRANSPORT 0451 ADMINISTRATION
Rs Rs 04 ECONOMIC AFFAIRS 045 CONSTRUCTION AND TRANSPORT 0451 ADMINISTRATION
04 ECONOMIC AFFAIRS 045 CONSTRUCTION AND TRANSPORT 0451 ADMINISTRATION
045 CONSTRUCTION AND TRANSPORT 0451 ADMINISTRATION
0451 ADMINISTRATION
11/15 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
V-SIVI ADMINISTRATION
BU4431 Roads Research & Material Testing Laboratory, C&W Circle, Bannu
Laboratory, Catv Circle, Dannu
A01 TOTAL EMPLOYEES RELATED <u>2,968,000</u> <u>3,209,000</u>
EXPENSES.
ANIA TOTAL BAY
A011 TOTAL PAY 9 1,444,000 1,681,000
A011-1 TOTAL PAY OF OFFICERS 1 1,000 180,000
A01101 Total Basic Pay Of Officer <u>1</u> 1,000 180,000
A011 2 TOTAL DAY OF OTHER STAFF
A011-2 TOTAL PAY OF OTHER STAFF 8 1,443,000 1,501,000
A01151 Total Basic Pay Other Staff 8 1,443,000 1,501,000
1.01.01 10.00 1 1 1 1 1 1 1 1 1 1 1 1 1
A012 TOTAL ALLOWANCES
A012-1 TOTAL REGULAR ALLOWANCES
A01202 House Rent Allowance 170,000 198,000
A01202 House Kelit Allowance 170,000 198,000 A01203 Conveyance Allowance 216,000 247,000
A01207 Washing Allowance 5,000 6,000
A01207 Washing Allowance 3,000 6,000 A01208 Dress Allowance 4,000 4,000
A0120D Integrated Allowance 5,000 6,000
A01217 Medical Allowance 154,000 166,000
A0121T Adhoc Relief Allowance 2013 30,000 39,000
A0122C Adhoc Relief Allowance - 2015 20,000
A0122M Adhoc Releif Allowance 2016 123,000 137,000
A0122Y Ad-hoc Relief Allowance 2017 159,000 150,000
A0123G Ad-hoc Relief Allowance-2018 159,000 150,000
A01230 Au-iiou Keilei Aliowalice-2016 159,000 1500,000
A0123G Ad-noc Relief Allowance 2018 159,000 150,000 A0123P Ad-hoc Relief Allowance 2019 144,000 150,000
A0123P Ad-hoc Relief Allowance 2019 144,000 150,000 A01264 Technical Allowance 255,000 255,000
A0123P Ad-hoc Relief Allowance 2019 144,000 150,000
A0123P Ad-hoc Relief Allowance 2019 A01264 Technical Allowance 255,000 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 100,000
A0123P Ad-hoc Relief Allowance 2019 144,000 150,000 A01264 Technical Allowance 255,000 255,000

0451	.01	ADMINISTRATION			
		CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
04 045 0451 04510	01	ECONOMIC AFFAIRS CONSTRUCTION AND TRAN ADMINISTRATION ADMINISTRATION	SPORT	Rs	Rs
BU44	131	Roads Research & Material Te Laboratory, C&W Circle, Ban	_		
A01278	Leav	e Salary		50,000	
001	Leav	e Salary		50,000	
A03	тот	AL OPERATING EXPENSES		102,000	138,000
A032	тот	AL COMMUNICATIONS		8,000	8,000
A03201	Posta	ge and Telegraph		8,000	8,000
A033	тот	AL UTILITIES		3,000	40,000
A03303	Elect			3,000	30,000
001	Elect			3,000	30,000
A03304	HOU	and Cold Weather Charges			10,000
A038		AL TRAVEL & NSPORTATION		21,000	20,000
A03805	Trav	elling Allowance		1,000	
001		elling Allowance		1,000	
A03807		L Charges A.planes		20,000	20,000
001		ptors S.Cars M/Cycle Charges A.planes H.coptors S.cars for G	enerator	20,000	20,000
A039	тот	AL GENERAL		70,000	70,000
A03901	Statio	onery		17,000	17,000
001	Statio	-		17,000	17,000
A03902		ing and Publication		38,000	38,000
001		ing and publication		38,000	38,000
A03970	Othe			15,000	15,000
001	Othe	rs		15,000	15,000

0451	01 ADMINISTRATION			
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
04	ECONOMIC AFFAIRS		Rs	Rs
045	CONSTRUCTION AND TRAN	SPORT		
0451	ADMINISTRATION	SI OKI		
04510				
BU44		_		
	Laboratory, C&W Circle, Ban	nu		
A04	TOTAL EMPLOYEES' RETIREMENT		1,000,000	198,000
	BENEFITS RETREENED TO		2,,	- 211,11111
A041	TOTAL PENSION		1,000,000	198,000
A04114	Superannuation Encashment of L.P.R		1,000,000	198,000
	•			
A09	TOTAL PHYSICAL ASSETS		11,000	115,000
A 002	TOTAL COMPLIED EQUIPMENT		11.000	115 000
A092	TOTAL COMPUTER EQUIPMENT			115,000
A09201	Hardware		1,000	100,000
001	Hardware		1,000	100,000
A09203	I.T. Equipment		10,000	15,000
003	I.T. Equipment			15,000
A13	TOTAL REPAIRS AND MAINTENANCE		74,000	74,000
A130	TOTAL TRANSPORT		35,000	35,000
A13001	Transport		35,000	35,000
001	Transport		35,000	35,000
001			35,000	55,000
A131	TOTAL MACHINERY AND		20,000	20,000
	EQUIPMENT			
A 12101	Machinery and Equipment		20.000	20,000
A13101 001	Machinery and Equipment Machinery and Equipment		20,000	20,000
001	machinery and Equipment		20,000	20,000
A132	TOTAL FURNITURE AND		8,000	8,000
	FIXTURE			
A13201	Furniture and Fixture		8,000	8,000

045101	ADMINISTRATION				
	CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 045 0451 045101 BU4431	ECONOMIC AFFAIRS CONSTRUCTION AND TRANS ADMINISTRATION ADMINISTRATION Roads Research & Material Te Laboratory, C&W Circle, Bann	sting	Rs	Rs	
A137 TOTAL COMPUTER EQUIPMENT			11,000	11,000	
A13703 I.T.	Equipment		11,000	11,000	
	arch & Material Testing C&W Circle, Bannu	4,155,000	3,734,000		

0451	01 ADMINISTRATION				
0431	OI ADMINISTRATION				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
04	ECONOMIC AFFAIRS		Rs	Rs	
045	CONSTRUCTION AND TRAN	SPORT			
0451	ADMINISTRATION	SI OKI			
04510					
BU45	80 Exective Engineer Highway Div Bannu	rision			
	MODELY FROM OVERED BY LOND			4 000 000	
A01	TOTAL EMPLOYEES RELATED		•	4,990,000	
	EXPENSES.				
A011	TOTAL PAY			2.227.000	
71011					
A011-1	TOTAL PAY OF OFFICERS			1,023,000	
A01101	Total Basic Pay Of Officer			1,022,000	
4.01105	Ought at an Day			1.000	
A01105	Qualification Pay			1,000	
A011-2	TOTAL PAY OF OTHER STAFF			1,204,000	
A01151	Total Basic Pay Other Staff			1,203,000	
4.011.50	D 1			1.000	
A01152	Personal pay			1,000	
A012	TOTAL ALLOWANCES			2.763.000	
				, ,	
A012-1	TOTAL REGULAR ALLOWANCES			2,761,000	
A01202	House Rent Allowance			279,000	
A01203	Conveyance Allowance			214,000	
A01207	Washing Allowance			1,000	
A01208	Dress Allowance			1,000	
A0120D	Integrated Allowance			2,000	
A0120E	Housing Subsidy Allowance			100,000	
A01217	Medical Allowance			180,000	
A0121Q	Audit and Accounts Allowance			80,000	
A0121T	Adhoc Relief Allowance 2013			50,000	
A01226	Computer Allowance			1,000	
A0122C	Adhoc Relief Allowance - 2015			60,000	
A0122M				371,000	
A0122N	Special Conveyance Allowance			20,000	
	to Disbaled Employees			254 222	
A0122Y	Ad-hoc Relief Allowance 2017			371,000	

04510	01 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 045 0451 04510	ECONOMIC AFFAIRS CONSTRUCTION AND TRANS ADMINISTRATION 1 ADMINISTRATION	PORT	Rs	Rs	
BU458	80 Exective Engineer Highway Divi Bannu	sion			
A01238 A0123G A0123P A01264	Charge allowance Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019 Technical Allowance			1,000 371,000 350,000 309,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDIN	G TA)	-	2,000	
A01274 001 A01278 001	Medical Charges Medical Charges Leave Salary Leave Salary			1,000 1,000 1,000 1,000	
A03	TOTAL OPERATING EXPENSES			318,000	
A032	TOTAL COMMUNICATIONS		-	34,000	
A03201 A03202 A033	Postage and Telegraph Telephone and Trunk Call TOTAL UTILITIES			4,000 30,000 2,000	
A03303 001	Electricity Electricity		-	2,000 2,000	
A034	TOTAL OCCUPANCY COSTS		-	2,000	
A03402	Rent for Office Building			2,000	
A038	TOTAL TRAVEL & TRANSPORTATION		-	144,000	
A03805 001 A03807	Travelling Allowance Travelling Allowance P.O.L Charges A.planes H.coptors S.Cars M/Cycle			40,000 40,000 100,000	

0451	01 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 045 0451 04510	ECONOMIC AFFAIRS CONSTRUCTION AND TRANS ADMINISTRATION ADMINISTRATION	SPORT	Rs	Rs	
BU45	80 Exective Engineer Highway Divi Bannu	ision			
001 A03808 001	POL Charges A.planes H.coptors S.cars for Ge Conveyance Charges Conveyance Charges	enerator	-	100,000 4,000 4,000	
A039	TOTAL GENERAL		-	136,000	
A03901	Stationery		-	30,000	
001	Stationery			30,000	
A03902	Printing and Publication		-	40,000	
001	Printing and publication			40,000	
A03905	Newspapers Periodicals and Books			4,000	
A03907	Advertising & Publicity		-	30,000	
001	Advertising and Publicity			30,000	
A03917	Law Charges			2,000	
A03970	Others		_	30,000	
001	Others			30,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		_	2,000	
A041	TOTAL PENSION		-	2,000	
A04114	Superannuation Encashment of L.P.R			2,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		_	2,000	
A052	TOTAL GRANTS-DOMESTIC		-	2,000	
A05216	Fin. Assis. to the families of G. Serv. who expire		-	2,000	
001	Fin. Assis. to the families of G.Serv. who exp			2,000	
A09	TOTAL PHYSICAL ASSETS		-	84,000	

04510	01 A	ADMINISTRATION				
		UM OBJECT CLASSIFICATION ARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 045 0451 04510		ECONOMIC AFFAIRS CONSTRUCTION AND TRANS ADMINISTRATION ADMINISTRATION	PORT	Rs	Rs	
BU45		Exective Engineer Highway Divi Bannu	sion			
A092	ТОТА	L COMPUTER EQUIPMENT			80,000	
A09201 001 A09203 003				-	40,000 40,000 40,000 40,000	
A096		L PURCHASE OF PLANT & HINERY			2,000	
A09601 001		and Machinery			2,000 2,000	
A097		L PURCHASE FURNITURE KTURE			2,000	
A09701	Furnitu	are and fixtures			2,000	
A13		L REPAIRS AND MAINTENANCE		-	62,000	
A130	ТОТА	L TRANSPORT		-	40,000	
A13001 001	Transp Transp				40,000 40,000	
A131		L MACHINERY AND PMENT		-	20,000	
A13101 001		nery and Equipment nery and Equipment		-	20,000 20,000	
A132	TOTA FIXTU	L FURNITURE AND URE		-	2,000	
A13201	Furnitu	are and Fixture			2,000	

045101	ADMINISTRATION				
	CUM OBJECT CLASSIFICATION ULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 045 0451 045101	ECONOMIC AFFAIRS CONSTRUCTION AND TRAN ADMINISTRATION ADMINISTRATION	ISPORT	Rs	Rs	
BU4580	Exective Engineer Highway Di Bannu	vision			
Exective En	ngineer Highway Division			5,458,000	

REVISED REVI	0451	01 ADMINISTRATION			
AND PARTICULARS OF THE SCHEME POSTS ESTIMATES 2020-2021	FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
Rs Rs Rs Rs Rs Rs Rs Rs					
RS RS RS RS RS RS RS RS	mil Tim	THE SELLAND			
A					
Addition Addition	04	FCONOMIC AFFAIRS		Rs	Rs
ADMINISTRATION ADMINISTRATION ADMINISTRATION			NSPORT		
BU7018 Executive Engineer C & W (R & M) Bannu A01 TOTAL EMPLOYEES RELATED EXPENSES. 58.561,000 69.185,000 A011 TOTAL PAY 189 41,185,000 41,163,000 A011-1 TOTAL PAY OF OFFICERS 6 4,112,000 3,815,000 A01101 Total Basic Pay Of Officer 6 4,008,000 3,800,000 A01105 Qualification Pay 14,000 15,000 A0112 TOTAL PAY OF OTHER STAFF 183 37,073,000 37,348,000 A01151 Total Basic Pay Other Staff 183 37,013,000 37,249,000 A0122 Personal pay 60,000 99,000 A0123 TOTAL ALLOWANCES 17,376,000 22,022,000 A0124 TOTAL REGULAR ALLOWANCES 17,276,000 27,737,000 A01207 Washing Allowance 3,000,000 2,800,000 A01210 Dees Allowance 3,000,000 2,000 A01220 Joues Rent Allowance 3,000,000 2,000 A01217 Medical Allowance 3,000,000 3,			TIST OKT		
BU7018 Executive Engineer C & W (R & M) Bannu A01 TOTAL EMPLOYEES RELATED EXPENSES. 58,561,000 69,185,000 A011 TOTAL PAY 189 41,185,000 41,163,000 A011-1 TOTAL PAY OF OFFICERS 6 4,112,000 3,815,000 A01101 Total Basic Pay Of Officer 6 4,098,000 3,800,000 A011-2 TOTAL PAY OF OTHER STAFF 183 37,073,000 37,348,000 A011-1 Total Basic Pay Other Staff 183 37,073,000 37,249,000 A011-2 Personal pay 60,000 99,000 A012-1 TOTAL ALLOWANCES 12,376,000 28,022,000 A012-1 TOTAL REGULAR ALLOWANCES 12,276,000 27,737,000 A012-2 House Rent Allowance 3,000,000 2,800,000 A012-3 Conveyance Allowance 31,000 52,000 A012-10 TOTAL REGULAR ALLOWANCES 12,276,000 27,737,000 A012-11 TOTAL REGULAR ALLOWANCES 12,276,000 2,800,000 A012-12 House Rent Allowance					
TOTAL EMPLOYEES RELATED 58,561,000 69,185,000					
EXPENSES. A011 TOTAL PAY	BU70	18 Executive Engineer C & W (R & M) Bannu		
A011 TOTAL PAY 189 41,185,000 41,163,000 A011-1 TOTAL PAY OF OFFICERS 6 4,112,000 3,815,000 A01101 Total Basic Pay Of Officer 6 4,098,000 3,800,000 A01105 Qualification Pay 14,000 15,000 A011-2 TOTAL PAY OF OTHER STAFF 183 37,073,000 37,348,000 A01151 Total Basic Pay Other Staff 183 37,013,000 37,249,000 A01252 Personal pay 60,000 99,000 A0126 TOTAL ALLOWANCES 17,376,000 28,022,000 A0127 TOTAL REGULAR ALLOWANCES 17,276,000 27,737,000 A01202 House Rent Allowance 3,000,000 2,800,000 A01203 Conveyance Allowance 43,000 8,000 A01204 Washing Allowance 31,000 52,000 A01205 Dress Allowance 3,033,000 33,000 A01210 Medical Allowance 30,000,000 30,000 A01217 Medical Allowance 30,000,000<	A01	TOTAL EMPLOYEES RELATED		58,561,000	69,185,000
A011-1 TOTAL PAY OF OFFICERS 6 4.112,000 3,815,000 A01101 Total Basic Pay Of Officer 6 4.098,000 3,800,000 A01105 Qualification Pay 14,000 15,000 A011-2 TOTAL PAY OF OTHER STAFF 183 37,073,000 37,348,000 A01151 Total Basic Pay Other Staff 183 37,013,000 37,249,000 A01152 Personal pay 60,000 99,000 A012 TOTAL ALLOWANCES 17,376,000 28,022,000 A012-1 TOTAL REGULAR ALLOWANCES 17,276,000 27,737,000 A01202 House Rent Allowance 3,000,000 2,800,000 A01203 Conveyance Allowance 43,000 80,000 A01204 Washing Allowance 31,000 52,000 A01205 Audit and Accounts Allowance 3,033,000 3,000,000 A01217 Adhoc Relief Allowance 2013 595,000 850,000 A01220 Adhoc Relief Allowance 2016 36,000 3,00,000 A01221 Adhoc Relief Allowance 2016 </td <td></td> <td></td> <td></td> <td>, ,</td> <td>, ,</td>				, , 	, ,
A011-1 TOTAL PAY OF OFFICERS 6 4.112,000 3,815,000 A01101 Total Basic Pay Of Officer 6 4.098,000 3,800,000 A01105 Qualification Pay 14,000 15,000 A011-2 TOTAL PAY OF OTHER STAFF 183 37,073,000 37,348,000 A01151 Total Basic Pay Other Staff 183 37,013,000 37,249,000 A01152 Personal pay 60,000 99,000 A012 TOTAL ALLOWANCES 17,376,000 28,022,000 A012-1 TOTAL REGULAR ALLOWANCES 17,276,000 27,737,000 A01202 House Rent Allowance 3,000,000 2,800,000 A01203 Conveyance Allowance 43,000 80,000 A01204 Washing Allowance 31,000 52,000 A01205 Audit and Accounts Allowance 3,033,000 3,000,000 A01217 Adhoc Relief Allowance 2013 595,000 850,000 A01220 Adhoc Relief Allowance 2016 36,000 3,00,000 A01221 Adhoc Relief Allowance 2016 </td <td>A 0.1.1</td> <td>TOTAL DAY</td> <td>100</td> <td>41 105 000</td> <td>41 172 000</td>	A 0.1.1	TOTAL DAY	100	41 105 000	41 172 000
A01101 Total Basic Pay Of Officer 6 4,098,000 3,800,000 A01105 Qualification Pay 14,000 15,000 A011-2 TOTAL PAY OF OTHER STAFF 183 37,073,000 37,348,000 A01151 Total Basic Pay Other Staff 183 37,013,000 37,249,000 A01152 Personal pay 60,000 99,000 A012 TOTAL ALLOWANCES 17,376,000 28,022,000 A01201 House Rent Allowance 3,000,000 2,800,000 A01202 House Rent Allowance 84,000 4,100,000 A01203 Conveyance Allowance 84,000 4,100,000 A01204 Washing Allowance 31,000 52,000 A01205 Dress Allowance 3,033,000 3,100,000 A01207 Medical Allowance 3,033,000 3,100,000 A01217 Medical Allowance 3,033,000 3,000,000 A01217 Medical Allowance 30,33,000 3,100,000 A01221 Adhoc Relief Allowance 2015 400,000	AUII	IUIAL PAY	<u>197</u>	41,185,000	41,163,000
A01101 Total Basic Pay Of Officer 6 4,098,000 3,800,000 A01105 Qualification Pay 14,000 15,000 A011-2 TOTAL PAY OF OTHER STAFF 183 37,073,000 37,348,000 A01151 Total Basic Pay Other Staff 183 37,013,000 37,249,000 A01152 Personal pay 60,000 99,000 A012 TOTAL ALLOWANCES 17,376,000 28,022,000 A01201 House Rent Allowance 3,000,000 2,800,000 A01202 House Rent Allowance 84,000 4,100,000 A01203 Conveyance Allowance 84,000 4,100,000 A01204 Washing Allowance 31,000 52,000 A01205 Dress Allowance 3,033,000 3,100,000 A01207 Medical Allowance 3,033,000 3,100,000 A01217 Medical Allowance 3,033,000 3,000,000 A01217 Medical Allowance 30,33,000 3,100,000 A01221 Adhoc Relief Allowance 2015 400,000					
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A01105 Qualification Pay 14,000 15,000 A011-2 TOTAL PAY OF OTHER STAFF 183 37,073,000 37,348,000 A01151 Total Basic Pay Other Staff 183 37,013,000 37,249,000 A01152 Personal pay 60,000 99,000 A012 TOTAL ALLOWANCES 17,376,000 28,022,000 A012-1 TOTAL REGULAR ALLOWANCES 17,276,000 27,737,000 A01202 House Rent Allowance 3,000,000 2,800,000 A01203 Conveyance Allowance 84,000 4,100,000 A01204 Washing Allowance 31,000 52,000 A01205 Dress Allowance 31,000 52,000 A01217 Medical Allowance 3,033,000 3,100,000 A01217 Medical Allowance 2013 595,000 850,000 A01217 Adhoc Relief Allowance 2016 36,000 3,100,000 A0122M Adhoc Relief Allowance 2016 36,000 3,100,000 A0122M Adhoc Relief Allowance 2016 36,000 3,100,000	A01101	Total Basic Pay Of Officer	6	4.098.000	3,800,000
A011-2 TOTAL PAY OF OTHER STAFF 183 37,073,000 37,348,000 A01151 Total Basic Pay Other Staff 183 37,013,000 37,249,000 A01152 Personal pay 60,000 99,000 A012 TOTAL ALLOWANCES 17,376,000 28,022,000 A012-1 TOTAL REGULAR ALLOWANCES 17,276,000 27,737,000 A01202 House Rent Allowance 3,000,000 2,800,000 A01203 Conveyance Allowance 44,000 4,100,000 A01204 Washing Allowance 31,000 52,000 A01205 Dress Allowance 31,000 52,000 A01206 Integrated Allowance 66,000 33,000 A01217 Medical Allowance 3,033,000 3,100,000 A01217 Adhoc Relief Allowance 2013 595,000 850,000 A01217 Adhoc Relief Allowance 2015 400,000 A01220 Adhoc Relief Allowance 2016 36,000 3,100,000 A01221 Adhoc Relief Allowance 2016 36,000 3,100,000		Zano ray or orneer	-		
A01151 Total Basic Pay Other Staff 183 37,013,000 37,249,000 A01152 Personal pay 60,000 99,000 A012 TOTAL ALLOWANCES 17,376,000 28,022,000 A012-1 TOTAL REGULAR ALLOWANCES 17,276,000 27,737,000 A01202 House Rent Allowance 3,000,000 2,800,000 A01203 Conveyance Allowance 84,000 4,100,000 A01204 Washing Allowance 31,000 52,000 A01205 Dress Allowance 31,000 52,000 A01206 Integrated Allowance 30,33,000 31,000 52,000 A01217 Medical Allowance 868,000 82,000 A0121Q Audit and Accounts Allowance 868,000 82,000 A0121T Adhoc Relief Allowance 2013 595,000 850,000 A0122C Adhoc Relief Allowance 2016 36,000 3,100,000 A0122M Adhoc Relief Allowance 2016 36,000 3,100,000 A0122Y Ad-hoc Relief Allowance 2017 4,040,000 4,150,000	A01105	Qualification Pay		14,000	15,000
A01151 Total Basic Pay Other Staff 183 37,013,000 37,249,000 A01152 Personal pay 60,000 99,000 A012 TOTAL ALLOWANCES 17,376,000 28,022,000 A012-1 TOTAL REGULAR ALLOWANCES 17,276,000 27,737,000 A01202 House Rent Allowance 3,000,000 2,800,000 A01203 Conveyance Allowance 84,000 4,100,000 A01204 Washing Allowance 31,000 52,000 A01205 Dress Allowance 31,000 52,000 A01206 Integrated Allowance 30,33,000 31,000 52,000 A01217 Medical Allowance 868,000 82,000 A0121Q Audit and Accounts Allowance 868,000 82,000 A0121T Adhoc Relief Allowance 2013 595,000 850,000 A0122C Adhoc Relief Allowance 2016 36,000 3,100,000 A0122M Adhoc Relief Allowance 2016 36,000 3,100,000 A0122Y Ad-hoc Relief Allowance 2017 4,040,000 4,150,000	A011-2	TOTAL PAV OF OTHER STAFF	183	37 073 000	37 348 000
A01152 Personal pay 60,000 99,000 A012 TOTAL ALLOWANCES 17,376,000 28,022,000 A012-1 TOTAL REGULAR ALLOWANCES 17,276,000 27,737,000 A01202 House Rent Allowance 3,000,000 2,800,000 A01203 Conveyance Allowance 84,000 4,100,000 A01207 Washing Allowance 43,000 80,000 A01208 Dress Allowance 31,000 52,000 A01209 Integrated Allowance 66,000 33,000 A01217 Medical Allowance 3033,000 3,100,000 A0121Q Audit and Accounts Allowance 888,000 82,000 A0121T Adhoc Relief Allowance 2013 595,000 850,000 A0122C Adhoc Relief Allowance 2015 400,000 A0122M Adhoc Relief Allowance 2016 36,000 3,100,000 A0122N Special Conveyance Allowance 36,000 40,000 A0122Y Ad-hoc Relief Allowance 2017 4,040,000 4,150,000 A0123S Charge allowance	A011-2	IOIAL FAT OF OTHER STAFF	102	37,073,000	37,348,000
A012 TOTAL ALLOWANCES 17,376,000 28,022,000 A012-1 TOTAL REGULAR ALLOWANCES 17,276,000 27,737,000 A01202 House Rent Allowance 3,000,000 2,800,000 A01203 Conveyance Allowance 84,000 4,100,000 A01207 Washing Allowance 43,000 80,000 A01208 Dress Allowance 31,000 52,000 A0120D Integrated Allowance 66,000 33,000 A01217 Medical Allowance 3,033,000 3,100,000 A01210 Audit and Accounts Allowance 868,000 82,000 A01217 Adhoc Relief Allowance 2013 595,000 850,000 A01221 Adhoc Relief Allowance 2015 400,000 A0122N Special Conveyance Allowance 36,000 3,100,000 A0122N Special Conveyance Allowance 36,000 40,000 A0122Y Ad-hoc Relief Allowance 2017 4,040,000 4,150,000 A0123S Charge allowance 20,000 A0123G Ad-hoc Relief Allowance-2018	A01151	Total Basic Pay Other Staff	183	37,013,000	37,249,000
A012 TOTAL ALLOWANCES 17,376,000 28,022,000 A012-1 TOTAL REGULAR ALLOWANCES 17,276,000 27,737,000 A01202 House Rent Allowance 3,000,000 2,800,000 A01203 Conveyance Allowance 84,000 4,100,000 A01207 Washing Allowance 43,000 80,000 A01208 Dress Allowance 31,000 52,000 A0120D Integrated Allowance 66,000 33,000 A01217 Medical Allowance 3,033,000 3,100,000 A01210 Audit and Accounts Allowance 868,000 82,000 A01217 Adhoc Relief Allowance 2013 595,000 850,000 A01221 Adhoc Relief Allowance 2015 400,000 A0122N Special Conveyance Allowance 36,000 3,100,000 A0122N Special Conveyance Allowance 36,000 40,000 A0122Y Ad-hoc Relief Allowance 2017 4,040,000 4,150,000 A0123S Charge allowance 20,000 A0123G Ad-hoc Relief Allowance-2018	A01150	Darsonal may		Z0 000	00.000
A012-1 TOTAL REGULAR ALLOWANCES 17,276,000 27,737,000 A01202 House Rent Allowance 3,000,000 2,800,000 A01203 Conveyance Allowance 84,000 4,100,000 A01207 Washing Allowance 43,000 80,000 A01208 Dress Allowance 31,000 52,000 A0120D Integrated Allowance 66,000 33,000 A01217 Medical Allowance 3,033,000 3,100,000 A0121Q Audit and Accounts Allowance 868,000 82,000 A0121T Adhoc Relief Allowance 2013 595,000 850,000 A0122C Adhoc Relief Allowance 2015 400,000 A0122M Adhoc Relief Allowance 2016 36,000 3,100,000 A0122N Special Conveyance Allowance 36,000 40,000 A0122Y Ad-hoc Relief Allowance 2017 4,040,000 4,150,000 A0123G Ad-hoc Relief Allowance-2018 4,040,000 4,150,000	A01152	rersonal pay		60,000	99,000
A01202 House Rent Allowance 3,000,000 2,800,000 A01203 Conveyance Allowance 84,000 4,100,000 A01207 Washing Allowance 43,000 80,000 A01208 Dress Allowance 31,000 52,000 A0120D Integrated Allowance 66,000 33,000 A01217 Medical Allowance 3,033,000 3,100,000 A0121Q Audit and Accounts Allowance 868,000 82,000 A0121T Adhoc Relief Allowance 2013 595,000 850,000 A0122C Adhoc Relief Allowance 2016 36,000 3,100,000 A0122M Adhoc Relief Allowance 2016 36,000 40,000 A0122N Special Conveyance Allowance 36,000 40,000 to Disbaled Employees 4,040,000 4,150,000 A0123S Charge allowance 20,000 A0123G Ad-hoc Relief Allowance-2018 4,040,000 4,150,000	A012	TOTAL ALLOWANCES		17,376,000	28,022,000
A01202 House Rent Allowance 3,000,000 2,800,000 A01203 Conveyance Allowance 84,000 4,100,000 A01207 Washing Allowance 43,000 80,000 A01208 Dress Allowance 31,000 52,000 A0120D Integrated Allowance 66,000 33,000 A01217 Medical Allowance 3,033,000 3,100,000 A0121Q Audit and Accounts Allowance 868,000 82,000 A0121T Adhoc Relief Allowance 2013 595,000 850,000 A0122C Adhoc Relief Allowance 2016 36,000 3,100,000 A0122M Adhoc Relief Allowance 2016 36,000 40,000 A0122N Special Conveyance Allowance 36,000 40,000 to Disbaled Employees 4,040,000 4,150,000 A01238 Charge allowance 20,000 A0123G Ad-hoc Relief Allowance-2018 4,040,000 4,150,000					
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A01203 Conveyance Allowance 84,000 4,100,000 A01207 Washing Allowance 80,000 A01208 Dress Allowance 31,000 52,000 A0120D Integrated Allowance 66,000 33,000 A01217 Medical Allowance 3,033,000 3,100,000 A0121Q Audit and Accounts Allowance 868,000 82,000 A0121T Adhoc Relief Allowance 2013 595,000 850,000 A0122C Adhoc Relief Allowance 2016 36,000 3,100,000 A0122M Adhoc Relief Allowance 2016 36,000 40,000 A0122N Special Conveyance Allowance to Disbaled Employees 36,000 40,000 A0122Y Ad-hoc Relief Allowance 2017 4,040,000 4,150,000 A0123G Ad-hoc Relief Allowance-2018 4,040,000 4,150,000					
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A0120D Integrated Allowance 66,000 33,000 A01217 Medical Allowance 3,033,000 3,100,000 A0121Q Audit and Accounts Allowance 868,000 82,000 A0121T Adhoc Relief Allowance 2013 595,000 850,000 A0122C Adhoc Relief Allowance - 2015 400,000 A0122M Adhoc Releif Allowance 2016 36,000 3,100,000 A0122N Special Conveyance Allowance to Disbaled Employees 36,000 40,000 A0122Y Ad-hoc Relief Allowance 2017 4,040,000 4,150,000 A0123G Ad-hoc Relief Allowance-2018 4,040,000 4,150,000					
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A0121T Adhoc Relief Allowance 2013 595,000 850,000 A0122C Adhoc Relief Allowance - 2015 400,000 A0122M Adhoc Releif Allowance 2016 36,000 3,100,000 A0122N Special Conveyance Allowance oto Disbaled Employees A0122Y Ad-hoc Relief Allowance 2017 4,040,000 4,150,000 A01238 Charge allowance 2018 4,040,000 4,150,000 A0123G Ad-hoc Relief Allowance-2018 4,040,000 4,150,000					
A0122C Adhoc Relief Allowance - 2015 400,000 A0122M Adhoc Releif Allowance 2016 36,000 3,100,000 A0122N Special Conveyance Allowance to Disbaled Employees 36,000 40,000 A0122Y Ad-hoc Relief Allowance 2017 4,040,000 4,150,000 A01238 Charge allowance 20,000 A0123G Ad-hoc Relief Allowance-2018 4,040,000 4,150,000	_				
A0122M Adhoc Releif Allowance 2016 36,000 3,100,000 A0122N Special Conveyance Allowance to Disbaled Employees 36,000 40,000 A0122Y Ad-hoc Relief Allowance 2017 4,040,000 4,150,000 A01238 Charge allowance 20,000 A0123G Ad-hoc Relief Allowance-2018 4,040,000 4,150,000				595,000	
A0122N Special Conveyance Allowance to Disbaled Employees A0122Y Ad-hoc Relief Allowance 2017 4,040,000 4,150,000 A01238 Charge allowance 2018 20,000 A0123G Ad-hoc Relief Allowance-2018 4,040,000 4,150,000				_	
to Disbaled Employees A0122Y Ad-hoc Relief Allowance 2017 4,040,000 4,150,000 A01238 Charge allowance 2018 20,000 A0123G Ad-hoc Relief Allowance-2018 4,040,000 4,150,000					
A0122Y Ad-hoc Relief Allowance 2017 4,040,000 4,150,000 A01238 Charge allowance 20,000 A0123G Ad-hoc Relief Allowance-2018 4,040,000 4,150,000	A0122N			36,000	40,000
A01238 Charge allowance 20,000 A0123G Ad-hoc Relief Allowance-2018 4,040,000 4,150,000	A 010037			4.040.000	4 150 000
A0123G Ad-hoc Relief Allowance-2018 4,040,000 4,150,000					4,150,000
		_			4 150 000
AU125P Ad-noc Relief Allowance 2019 836,000 4,100,000					
	A0123P	Au-noc Relief Allowance 2019		836,000	4,100,000

0451	01 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS 2020-2021	ESTIMATES 2020-2021	ESTIMATES 2020-2021	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
04	ECONOMIC AFFAIRS	CDODE			
045 0451	CONSTRUCTION AND TRAN ADMINISTRATION	SPORT			
0451					
04510	ADMINISTRATION				
BU70	Executive Engineer C & W (R	& M) Bannu			
A01264	Technical Allowance		548,000	700,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDIT	NG TA)	100,000	285,000	
A01274	Medical Charges		50,000	285,000	
001	Medical Charges		50,000	285,000	
A01278	Leave Salary		50,000		
001	Leave Salary		50,000		
A03	TOTAL OPERATING EXPENSES		1,808,000	2,084,000	
A032	TOTAL COMMUNICATIONS		70,000	75,000	
A03201	Postage and Telegraph		15,000	15,000	
A03202	Telephone and Trunk Call		55,000	60,000	
A033	TOTAL UTILITIES		962,000	1,062,000	
4.02201			200.000	100.000	
A03301 A03303	Gas Electricity		300,000	100,000 962,000	
001	Electricity		662,000	962,000	
A038	TOTAL TRAVEL & TRANSPORTATION		541,000	674,000	
4.02005	T U AH		217.000	250.000	
A03805 001	Travelling Allowance Travelling Allowance		<u>217,000</u> 217,000	250,000 250,000	
A03807	P.O.L Charges A.planes		324 000	424.000	
1103007	H.coptors S.Cars M/Cycle				
001	POL Charges A.planes H.coptors S.cars for G	enerator	324,000	424,000	
A039	TOTAL GENERAL		235,000	273,000	
A03901	Stationery		73,000	73,000	
001	Stationery		73,000	73,000	
A03902	Printing and Publication		37,000	50,000	

0451	01 ADMINISTRATION			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
0.4	ECONOMIC AFFAIRS		Rs	Rs
04 045	ECONOMIC AFFAIRS CONSTRUCTION AND TRAN	CDADT		
045 0451	ADMINISTRATION	SPURI		
0451				
04310	ADMINISTRATION			
BU70	18 Executive Engineer C & W (R	& M) Bannu		
001	Printing and publication		37,000	50,000
A03907	Advertising & Publicity		100,000	100,000
001	Advertising and Publicity		100,000	100,000
A03970	Others		25,000	50,000
001	Others		25,000	50,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000	2,583,000
A041	TOTAL PENSION		1,000,000	2,583,000
A04114	Superannuation Encashment of L.P.R		1,000,000	2,583,000
	1			
A09	TOTAL PHYSICAL ASSETS		90,000	220,000
A092	TOTAL COMPUTER EQUIPMENT		70,000	70,000
A09201	Hardware		50,000	50,000
001	Hardware		50,000	50,000
A09203	I.T. Equipment		20,000	20,000
003	I.T. Equipment			20,000
A097	TOTAL PURCHASE FURNITURE		20,000	150.000
11077	& FIXTURE			,
A09701	Furniture and fixtures		20,000	150,000
001	Furniture & Fixture		20,000	150,000
A13	TOTAL REPAIRS AND MAINTENANCE		180,000	180,000
A130	TOTAL TRANSPORT		100,000	100,000
A13001	Transport		100,000	100,000
001	Transport		100,000	100,000

045101

ADMINISTRATION

FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
				n.	
04	ECONOMIC AFFAIRS		Rs	Rs	
045	CONSTRUCTION AND TRAN	SPORT			
0451	ADMINISTRATION	SIONI			
04510					
01010					
BU70	Executive Engineer C & W (R	& M) Bannu			
A131	TOTAL MACHINERY AND		27,000	27,000	
-	EQUIPMENT				
A13101	Machinery and Equipment		27,000	27,000	
001	Machinery and Equipment		27,000	27,000	
A132	TOTAL FURNITURE AND		25,000	25,000	
	FIXTURE				
A13201	Furniture and Fixture		25,000	25,000	
A13201	rumiture and rixture		23,000	25,000	
A137	TOTAL COMPUTER EQUIPMENT		28.000	28.000	
	3 0			,	
A13703	I.T. Equipment		28,000	28,000	
Execut	tive Engineer C & W (R & M) Bannu		61,639,000	74,252,000	
LACCUI	are Engineer C & 17 (R & 171) Dulling		01,000,000	, 4,202,000	

0451	01 ADMINISTRATION				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANS	SPORT			
0451	ADMINISTRATION				
04510	01 ADMINISTRATION				
CA43	540 Exective Engineer Highway Divi Charsadda	ision			
A01	TOTAL EMPLOYEES RELATED			4.990.000	
	EXPENSES.				
A011	TOTAL PAY			2,227,000	
A011-1	TOTAL PAY OF OFFICERS			1,023,000	
A01101	Total Basic Pay Of Officer			1,022,000	
A01105	Qualification Pay			1,000	
A 011 2	TOTAL DAY OF OTHER STAFF			1.204.000	
A011-2	TOTAL PAY OF OTHER STAFF			1,204,000	
A01151	Total Basic Pay Other Staff			1 203 000	
1101101	Total Basic Tay State Ball			 _	
A01152	Personal pay			1,000	
A012	TOTAL ALLOWANCES			2,763,000	
A012-1	TOTAL REGULAR ALLOWANCES			2,761,000	
A01202	House Rent Allowance			279,000	
A01203	Conveyance Allowance			214,000	
A01207	Washing Allowance			1,000	
A01208	Dress Allowance			1,000	
A0120D	Integrated Allowance			2,000	
A0120E	Housing Subsidy Allowance			100,000	
A01217	Medical Allowance			180,000	
A0121Q	Audit and Accounts Allowance			80,000	
A0121T	Adhoc Relief Allowance 2013			50,000	
A01226	Computer Allowance			1,000	
A0122C	Adhoc Relief Allowance - 2015			60,000	
A0122M				371,000	
A0122N	Special Conveyance Allowance			20,000	
. 0.45===	to Disbaled Employees			271 222	
A0122Y	Ad-hoc Relief Allowance 2017			371,000	

04510	01 ADMINISTRATION				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
04	ECONOMIC AFFAIRS	CDODE.			
045 0451	CONSTRUCTION AND TRANS ADMINISTRATION	SPORT			
0451 04510					
04310	ADMINISTRATION				
CA43	40 Exective Engineer Highway Div Charsadda	ision			
A01238	Charge allowance			1,000	
A0123G	Ad-hoc Relief Allowance-2018			371,000	
A0123P	Ad-hoc Relief Allowance 2019			350,000	
A01264	Technical Allowance			309,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDIT	NG TA)		2,000	
A01274	Medical Charges			1,000	
001	Medical Charges			1,000	
A01278	Leave Salary			1,000	
001	Leave Salary			1,000	
A03	TOTAL OPERATING EXPENSES			160,000	
A032	TOTAL COMMUNICATIONS			17,000	
A03201	Postage and Telegraph			2,000	
A03202	Telephone and Trunk Call			15,000	
	TOTAL VIEW WINDS			• • • • • • • • • • • • • • • • • • • •	
A033	TOTAL UTILITIES			2,000	
A03303	Electricity			1.000	
001	Electricity			1,000	
A03304	Hot and Cold Weather Charges			1,000	
A034	TOTAL OCCUPANCY COSTS			1,000	
A03402	Rent for Office Building			1,000	
A038	TOTAL TRAVEL &			72,000	
	TRANSPORTATION				
A03805	Travelling Allowance			20,000	
001	Travelling Allowance			20,000	

04510	01 ADMINISTRATION				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANS	SPORT			
0451	ADMINISTRATION				
04510	1 ADMINISTRATION				
CA43	40 Exective Engineer Highway Div. Charsadda	ision			
A03807	P.O.L Charges A.planes			50,000	
	H.coptors S.Cars M/Cycle				
001	POL Charges A.planes H.coptors S.cars for Ge	enerator		50,000	
A03808	Conveyance Charges			2,000	
001	Conveyance Charges			2,000	
A039	TOTAL GENERAL		-	68,000	
A 02001	Stationary			15,000	
A03901 001	Stationery Stationery		•	15,000 15,000	
A03902	Printing and Publication			20.000	
001	Printing and publication		•	20,000	
A03905	Newspapers Periodicals and Books			2,000	
A03907	Advertising & Publicity		<u>.</u>	15,000	
001	Advertising and Publicity			15,000	
A03917	Law Charges			1,000	
A03970	Others		•	15,000	
001	Others			15,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		_	1,000	
A041	TOTAL PENSION			1,000	
A04114	Superannuation Encashment of L.P.R			1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		_	1,000	
A052	TOTAL GRANTS-DOMESTIC			1,000	
A05216	Fin. Assis. to the families of			1,000	
	G. Serv. who expire				
001	Fin. Assis. to the families of G.Serv. who exp			1,000	

04510	01 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 045 0451 04510	ECONOMIC AFFAIRS CONSTRUCTION AND TRANS ADMINISTRATION ADMINISTRATION	SPORT	Rs	Rs	
CA43	40 Exective Engineer Highway Div Charsadda	ision			
A09	TOTAL PHYSICAL ASSETS			42,000	
A092	TOTAL COMPUTER EQUIPMENT			40,000	
A09201 001 A09203 003	Hardware Hardware I.T. Equipment I.T. Equipment			20,000 20,000 20,000 20,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY			1,000	
A09601 001	Plant and Machinery Plant and Machinery			1,000 1,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE			1,000	
A09701 001	Furniture and fixtures Furniture & Fixture			1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			31,000	
A130	TOTAL TRANSPORT			20,000_	
A13001 001	Transport Transport			20,000 20,000	
A131	TOTAL MACHINERY AND EQUIPMENT			10,000	
A13101 001	Machinery and Equipment Machinery and Equipment			10,000 10,000	

045101	ADMINISTRATION				
	CUM OBJECT CLASSIFICATION ULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 045 0451 045101 CA4340	ECONOMIC AFFAIRS CONSTRUCTION AND TRAN ADMINISTRATION ADMINISTRATION Exective Engineer Highway Dir Charsadda		Rs	Rs	
	OTAL FURNITURE AND XTURE		-	1,000	
A13201 Fu	rniture and Fixture			1,000	
Exective E	ngineer Highway Division			5,225,000	

0451	01 ADMINISTRATION			
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
THILD THE	THE SCHEME	2020-2021	2020-2021	2020-2021
04 045 0451 0451	ECONOMIC AFFAIRS CONSTRUCTION AND TRA ADMINISTRATION ADMINISTRATION	NSPORT	Rs	Rs
04510	JI ADMINISTRATION			
CA70	17 Executive Engineer C & W	Charsadda		
A01	TOTAL EMPLOYEES RELATED EXPENSES.		71,549,000	72,162,000
A011	TOTAL PAY	204	46,921,000	41,392,000
A011-1	TOTAL PAY OF OFFICERS	6	2,799,000	4,126,000
A01101	Total Basic Pay Of Officer	6	2,704,000	4,000,000
A01102	Personal pay		77,000	111,000
A01105	Qualification Pay		18,000	15,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>198</u>	44,122,000	37,266,000
A01151	Total Basic Pay Other Staff	<u>198</u>	44,077,000	37,166,000
A01152	Personal pay		45,000	100,000
A012	TOTAL ALLOWANCES		24,628,000	30,770,000
A012-1	TOTAL REGULAR ALLOWANCES		24,478,000	30,680,000
A01202	House Rent Allowance		4,120,000	3,600,000
A01203	Conveyance Allowance		5,300,000	4,700,000
A01207	Washing Allowance		9,000	22,000
A01208	Dress Allowance		62,000	13,000
A0120D	Integrated Allowance		3,951,000	30,000
A01217	Medical Allowance		90,000	3,541,000
A0121Q			100,000	91,000
A0121T	Adhoc Relief Allowance 2013		700,000	1,100,000
A0122C	Adhoc Relief Allowance - 2015			650,000
A0122M			36,000	3,200,000
A0122N	Special Conveyance Allowance to Disbaled Employees		40,000	36,000
	Ad-hoc Relief Allowance 2017		8,000	4,517,000
A0122V				
A0122Y A01233	Unattractive Area Allowance		4 829 000	,,

0451	01 ADMINISTRATION				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRAN	SPORT			
0451	ADMINISTRATION				
04510	01 ADMINISTRATION				
CA70	17 Executive Engineer C & W Ch	narsadda			
A0123G	Ad-hoc Relief Allowance-2018		4,746,000	4,300,000	
A0123P	Ad-hoc Relief Allowance 2019		486,000	4,300,000	
A01264	Technical Allowance		1,000	550,000	
A01270	Other			30,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDIT	NG TA)	150,000	90,000	
A01274	Medical Charges		100.000	60.000_	
001	Medical Charges		100,000	60,000	
A01278	Leave Salary		50,000	30,000	
001	Leave Salary		50,000	30,000	
A03	TOTAL OPERATING EXPENSES		1,206,000	2,634,000	
A032	TOTAL COMMUNICATIONS		124,000	257,000	
A03201	Postage and Telegraph		5,000	7,000	
A03201 A03202	Telephone and Trunk Call		119,000	250,000	
1103202	receptione and frame can		115,000	250,000	
A033	TOTAL UTILITIES		260,000	565,000	
A03301	Gas		60,000	150,000	
A03301 A03303	Electricity		200.000	400 000	
001	Electricity		200,000	400,000	
A03304	Hot and Cold Weather Charges		200,000	15,000	
A038	TOTAL TRAVEL & TRANSPORTATION		659,000	1,500,000	
A03805	Travelling Allowance		200,000	750,000	
001	Travelling Allowance		200,000	750,000	
A03807	P.O.L Charges A.planes		427,000	650,000	
001	H.coptors S.Cars M/Cycle	,	427.000	650 000	
001	POL Charges A.planes H.coptors S.cars for G	enerator	427,000	650,000	
A03809	CNG Charges (Govt)		32,000	100,000	

0451	01 ADMINISTRATION			
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
04 045 0451 04510	ECONOMIC AFFAIRS CONSTRUCTION AND TRAN ADMINISTRATION 1 ADMINISTRATION	SPORT	Rs	Rs
CA70	17 Executive Engineer C & W C	harsadda		
A039	TOTAL GENERAL		163,000	312,000
A03901 001 A03902 001 A03906 A03917 A03970 001	Stationery Stationery Printing and Publication Printing and publication Uniforms and Protective Clothing Law Charges Others Others		50,000 50,000 21,000 21,000 17,000 50,000 25,000 25,000	120,000 120,000 50,000 50,000 17,000 100,000 25,000 25,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000	2,500,000
A041	TOTAL PENSION		1,000,000	2,500,000
A04114	Superannuation Encashment of L.P.R		1,000,000	2,500,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		600,000	600,000
A052	TOTAL GRANTS-DOMESTIC		600,000	600,000
A05216	Fin. Assis. to the families of G. Serv. who expire Fin. Assis. to the families of G.Serv. who ex	р	600,000	600,000
A09	TOTAL PHYSICAL ASSETS	ı	10.000	15,000
A092	TOTAL COMPUTER EQUIPMENT		10,000	15,000
A09203 003	I.T. Equipment I.T. Equipment		10,000	15,000 15,000

04510	01 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 045 0451 04510	ECONOMIC AFFAIRS CONSTRUCTION AND TRANS ADMINISTRATION ADMINISTRATION	SPORT	Rs	Rs	
CA70	17 Executive Engineer C & W Ch	arsadda			
A13	TOTAL REPAIRS AND MAINTENANCE		174,000	227,000	
A130	TOTAL TRANSPORT		143,000	170,000	
A13001 001	Transport Transport		143,000 143,000	170,000 170,000	
A131	TOTAL MACHINERY AND EQUIPMENT		4,000	30,000	
A13101 001	Machinery and Equipment Machinery and Equipment		4,000	30,000 30,000	
A132	TOTAL FURNITURE AND FIXTURE		17,000	17,000	
A13201	Furniture and Fixture		17,000	17,000	
A137	TOTAL COMPUTER EQUIPMENT		10,000	10,000	
A13703	I.T. Equipment		10,000	10,000	
Executi	ive Engineer C & W Charsadda		74,539,000	78,138,000	

FUNCTIONAL CUM OBJECT CLASSIFICATION NUMBER OF BUDGET REVISED AND PARTICULARS OF THE SCHEME POSTS ESTIMATES 2020-2021 20	0451	01 ADMINISTRATION			
AND PARTICULARS OF THE SCHEME POSTS 2020-2021 RS RS RS RS RS RS RS RS RS R	ENTRICOR		NUMBER OF	DIDGER	DEVIGES
Rs Rs Rs Rs Rs Rs Rs Rs					
Rs Rs Rs O4	AND PAR	THE SCHEME			
CONOMIC AFFAIRS			2020-2021	2020-2021	2020-2021
ADMINISTRATION ADMINISTRATION ADMINISTRATION	04	ECONOMIC AFFAIRS		Rs	Rs
ADMINISTRATION ADMINISTRATION ADMINISTRATION			NSPORT		
ADMINISTRATION CL7019 Executive Engineer C & W Chitral					
A01 TOTAL EMPLOYEES RELATED EXPENSES. 94,901,000 85,415,000 A011 TOTAL PAY 20Z 51,874,000 47,218,000 A011-1 TOTAL PAY OF OFFICERS 5 1,619,000 1,948,000 A011-1 Total Basic Pay Of Officer \$ 1,619,000 45,270,000 A011-2 TOTAL PAY OF OTHER STAFF 202 50,201,000 45,270,000 A01151 Total Basic Pay Other Staff 202 50,201,000 45,270,000 A012-2 Fersonal pay \$4,000 38,197,000 A012-1 TOTAL ALLOWANCES 43,027,000 38,197,000 A012-2 TOTAL REGULAR ALLOWANCES 40,784,000 3,600,000 A01202 House Rent Allowance 4,158,000 3,500,000 A01203 Conveyance Allowance 9,237,000 4,362,000 A01205 Washing Allowance 12,000 25,000 A01207 Washing Allowance 14,000 25,000 A01210 Integrated Allowance 14,000 25,000 A01210 Medical Allowan	04510	1 ADMINISTRATION			
A01 TOTAL EMPLOYEES RELATED EXPENSES. 94,901,000 85,415,000 A011 TOTAL PAY 20Z 51,874,000 47,218,000 A011-1 TOTAL PAY OF OFFICERS 5 1,619,000 1,948,000 A011-1 Total Basic Pay Of Officer \$ 1,619,000 45,270,000 A011-2 TOTAL PAY OF OTHER STAFF 202 50,201,000 45,270,000 A01151 Total Basic Pay Other Staff 202 50,201,000 45,270,000 A012-2 Fersonal pay \$4,000 38,197,000 A012-1 TOTAL ALLOWANCES 43,027,000 38,197,000 A012-2 TOTAL REGULAR ALLOWANCES 40,784,000 3,600,000 A01202 House Rent Allowance 4,158,000 3,500,000 A01203 Conveyance Allowance 9,237,000 4,362,000 A01205 Washing Allowance 12,000 25,000 A01207 Washing Allowance 14,000 25,000 A01210 Integrated Allowance 14,000 25,000 A01210 Medical Allowan	CI 70	110 Evecutive Engineer C & W	Chitral		
EXPENSES. A011 TOTAL PAY 207 51,874,000 47,218,000 A011-1 TOTAL PAY OF OFFICERS 5 1,619,000 1,948,000 A011-1 TOTAL PAY OF OFFICERS 5 1,619,000 1,948,000 A011-2 TOTAL PAY OF OTHER STAFF 202 50,255,000 45,270,000 A011-3 Total Basic Pay Other Staff 202 50,201,000 45,270,000 A011-5 Personal pay 54,000 20,000 A011-5 TOTAL ALLOWANCES 43,000 38,197,000 A012-1 TOTAL ALLOWANCES 40,784,000 36,637,000 A012-1 TOTAL REGULAR ALLOWANCES 40,784,000 3,500,000 A012-0 Washing Allowance 5,237,000 4,362,000 A012-0 Total Autowance 112,000 25,000 A012-0 Total Autowance 14,100 25,000 A012-0 Total Autowance 14,000 3,500,000 A012-0 Total Autowance 14,000 25,000 A012-0 Total Autowance 14,000 25,000 A012-0 Total Autowance 14,000 3,575,000 A012-1 Total Regular Allowance 14,137,000 3,575,000 A012-1 Total Regular Allowance 14,137,000 3,575,000 A012-1 Adhoc Relief Allowance 18,000 A012-1 Adhoc Relief Allowance 18,000 A012-2 Adhoc Relief Allowance 2013 1,091,000 932,000 A012-2 Adhoc Relief Allowance 2013 1,091,000 932,000 A012-2 Adhoc Relief Allowance 2015 4,129,000 3,550,000 A012-2 Special Conveyance Allowance 18,000 A012-2 Special Conveyance Allowance 2016 4,129,000 3,550,000 A012-2 Adhoc Relief Allowance 2016 4,129,000 4,650,000 A012-2 Adhoc Relief Allowance 2016 5,298,000 4,650,000 A012-2 Adhoc Relief Allowance 2016 4,461,000	CL/U	119 Executive Engineer C & W	Cilitrai		
A011 TOTAL PAY 207 51,874,000 47,218,000 A011-1 TOTAL PAY OF OFFICERS 5 1,619,000 1,948,000 A011-2 TOTAL PAY OF OTHER STAFF 20 50,255,000 45,270,000 A011-2 TOTAL PAY OF OTHER STAFF 202 50,201,000 45,250,000 A01151 Total Basic Pay Other Staff 202 50,201,000 45,250,000 A012-2 TOTAL ALLOWANCES 43,027,000 38,197,000 A012-1 TOTAL REGULAR ALLOWANCES 40,784,000 36,637,000 A01202 House Rent Allowance 4,158,000 3,500,000 A01203 Conveyance Allowance 9,237,000 4,362,000 A01204 Dress Allowance 12,000 25,000 A01207 Washing Allowance 14,000 25,000 A01217 Medical Allowance 41,370,000 3,575,000 A01217 Medical Allowance 10,001 92,000 A01220 Adhoc Relief Allowance 2013 1,091,000 35,200,000 A01221 Adhoc Relief Al	A01			94,901,000	85,415,000
A011-1 TOTAL PAY OF OFFICERS 5 1.619,000 1.948,000 A01101 Total Basic Pay Of Officer 5 1.619,000 1.948,000 A011-2 TOTAL PAY OF OTHER STAFF 202 50,255,000 45,270,000 A01151 Total Basic Pay Other Staff 202 50,201,000 45,250,000 A01152 Personal pay 54,000 20,000 A012 TOTAL ALLOWANCES 3,000 38,197,000 38,197,000 A012-1 TOTAL REGULAR ALLOWANCES 40,784,000 3,637,000 A01202 House Rent Allowance 4,158,000 3,500,000 A01203 Conveyance Allowance 5,237,000 4,362,000 A01204 Vashing Allowance 12,000 25,000 A01205 Dress Allowance 34,100 25,000 A01200 Integrated Allowance 34,130,000 27,000 A01217 Medicial Allowance 34,137,000 3,575,000 A01217 Medicial Allowance 41,137,000 3,575,000 A01217 Adhoc Relief Allowance 2013 1,091,000 932,000 A01221 Adhoc Relief Allowance 2013 1,091,000 932,000 A01222 Adhoc Relief Allowance 2016 4,129,000 3,550,000 A01222 Adhoc Relief Allowance 2016 4,129,000 3,550,000 A01223 Special Conveyance Allowance 2016 4,129,000 3,550,000 A01224 Adhoc Relief Allowance 2016 4,129,000 3,550,000 A01227 Special Conveyance Allowance 2016 4,129,000 3,550,000 A01228 Occupance Allowance 2016 4,129,000 3,550,000 A01229 Adhoc Relief Allowance 2016 4,129,000 3,550,000 A01221 Special Conveyance Allowance 2016 4,129,000 3,550,000 To Disbaled Employees A01227 Ad-hoc Relief Allowance 2017 5,298,000 4,650,000 A01233 Unattractive Area Allowance 4,776,000 4,461,000		EXPENSES.			
A01101 Total Basic Pay Of Officer 5 1,619,000 1,948,000 A011-2 TOTAL PAY OF OTHER STAFF 202 50,255,000 45,270,000 A01151 Total Basic Pay Other Staff 202 50,201,000 45,250,000 A01152 Personal pay 54,000 20,000 A012 TOTAL ALLOWANCES 43,027,000 38,197,000 A01201 House Rent Allowance 4,158,000 3,500,000 A01202 House Rent Allowance 5,237,000 4,362,000 A01203 Conveyance Allowance 12,000 25,000 A01204 Washing Allowance 14,000 25,000 A01207 Washing Allowance 34,000 27,000 A01208 Dress Allowance 14,000 25,000 A01217 Medical Allowance 34,000 27,000 A0121Q Audit and Accounts Allowance 45,000 45,000 A0121Q Adhoc Relief Allowance 2013 1,091,000 932,000 A0122A Adhoc Relief Allowance 2016 4,129,000 3,550,000<	A011	TOTAL PAY	207	51,874,000	47,218,000
A01101 Total Basic Pay Of Officer 5 1,619,000 1,948,000 A011-2 TOTAL PAY OF OTHER STAFF 202 50,255,000 45,270,000 A01151 Total Basic Pay Other Staff 202 50,201,000 45,250,000 A01152 Personal pay 54,000 20,000 A012 TOTAL ALLOWANCES 43,027,000 38,197,000 A01201 House Rent Allowance 4,158,000 3,500,000 A01202 House Rent Allowance 5,237,000 4,362,000 A01203 Conveyance Allowance 12,000 25,000 A01204 Washing Allowance 14,000 25,000 A01207 Washing Allowance 34,000 27,000 A01208 Dress Allowance 14,000 25,000 A01217 Medical Allowance 34,000 27,000 A0121Q Audit and Accounts Allowance 45,000 45,000 A0121Q Adhoc Relief Allowance 2013 1,091,000 932,000 A0122A Adhoc Relief Allowance 2016 4,129,000 3,550,000<					
A01101 Total Basic Pay Of Officer 5 1,619,000 1,948,000 A011-2 TOTAL PAY OF OTHER STAFF 202 50,255,000 45,270,000 A01151 Total Basic Pay Other Staff 202 50,201,000 45,250,000 A01152 Personal pay 54,000 20,000 A012 TOTAL ALLOWANCES 43,027,000 38,197,000 A01201 House Rent Allowance 4,158,000 3,500,000 A01202 House Rent Allowance 5,237,000 4,362,000 A01203 Conveyance Allowance 12,000 25,000 A01204 Washing Allowance 14,000 25,000 A01207 Washing Allowance 34,000 27,000 A01208 Dress Allowance 14,000 25,000 A01217 Medical Allowance 34,000 27,000 A0121Q Audit and Accounts Allowance 45,000 45,000 A0121Q Adhoc Relief Allowance 2013 1,091,000 932,000 A0122A Adhoc Relief Allowance 2016 4,129,000 3,550,000<	A011 1	TOTAL DAY OF OFFICEDS	5	1 610 000	1 040 000
A011-2 TOTAL PAY OF OTHER STAFF 202 50,255,000 45,270,000 A01151 Total Basic Pay Other Staff 202 50,201,000 45,250,000 A01152 Personal pay 54,000 20,000 A012 TOTAL ALLOWANCES 43,027,000 38,197,000 A012-1 TOTAL REGULAR ALLOWANCES 40,784,000 35,000 A01202 House Rent Allowance 4,158,000 3,500,000 A01203 Conveyance Allowance 5,237,000 4,362,000 A01204 Washing Allowance 12,000 25,000 A01205 Dress Allowance 14,000 25,000 A01207 Medical Allowance 4,137,000 3,575,000 A01217 Medical Allowance 41,300 27,000 A01210 Audit and Accounts Allowance 45,000 45,000 A01210 Adhoc Relief Allowance 2013 1,091,000 932,000 A01221 Adhoc Relief Allowance 2013 1,091,000 3,550,000 A01222 Adhoc Relief Allowance 2016 4,129,000 3,550,000	AU11-1	TOTAL PAY OF OFFICERS	ā	1,019,000	1,948,000
A011-2 TOTAL PAY OF OTHER STAFF 202 50,255,000 45,270,000 A01151 Total Basic Pay Other Staff 202 50,201,000 45,250,000 A01152 Personal pay 54,000 20,000 A012 TOTAL ALLOWANCES 43,027,000 38,197,000 A012-1 TOTAL REGULAR ALLOWANCES 40,784,000 35,000 A01202 House Rent Allowance 4,158,000 3,500,000 A01203 Conveyance Allowance 5,237,000 4,362,000 A01204 Washing Allowance 12,000 25,000 A01205 Dress Allowance 14,000 25,000 A01207 Medical Allowance 4,137,000 3,575,000 A01217 Medical Allowance 41,300 27,000 A01210 Audit and Accounts Allowance 45,000 45,000 A01210 Adhoc Relief Allowance 2013 1,091,000 932,000 A01221 Adhoc Relief Allowance 2013 1,091,000 3,550,000 A01222 Adhoc Relief Allowance 2016 4,129,000 3,550,000	A01101	Total Basic Pay Of Officer	5	1,619,000	1,948,000
A01151 Total Basic Pay Other Staff 202 50.201.000 45.250.000 A01152 Personal pay 54,000 20,000 A012 TOTAL ALLOWANCES 43.027,000 38,197,000 A012-1 TOTAL REGULAR ALLOWANCES 40,784,000 36,637,000 A01202 House Rent Allowance 4,158,000 3,500,000 A01203 Conveyance Allowance 5,237,000 4,362,000 A01204 Washing Allowance 12,000 25,000 A01205 Dress Allowance 14,000 25,000 A01206 Integrated Allowance 34,000 27,000 A01217 Medical Allowance 41,37,000 3,575,000 A0121Q Audit and Accounts Allowance 2013 1,091,000 932,000 A0121Q Adhoc Relief Allowance 2013 1,091,000 932,000 A0122C Adhoc Relief Allowance 2015 47,100 3,550,000 A0122M Adhoc Relief Allowance 2016 4,129,000 3,550,000 A0122Y Ad-hoc Relief Allowance 2017 5,298,000 4,6					
A01151 Total Basic Pay Other Staff 202 50.201.000 45.250.000 A01152 Personal pay 54,000 20,000 A012 TOTAL ALLOWANCES 43.027,000 38,197,000 A012-1 TOTAL REGULAR ALLOWANCES 40,784,000 36,637,000 A01202 House Rent Allowance 4,158,000 3,500,000 A01203 Conveyance Allowance 5,237,000 4,362,000 A01204 Washing Allowance 12,000 25,000 A01205 Dress Allowance 14,000 25,000 A01206 Integrated Allowance 34,000 27,000 A01217 Medical Allowance 41,37,000 3,575,000 A0121Q Audit and Accounts Allowance 2013 1,091,000 932,000 A0121Q Adhoc Relief Allowance 2013 1,091,000 932,000 A0122C Adhoc Relief Allowance 2015 47,100 3,550,000 A0122M Adhoc Relief Allowance 2016 4,129,000 3,550,000 A0122Y Ad-hoc Relief Allowance 2017 5,298,000 4,6	4011 2	TOTAL DAY OF OTHER STATE	202	50 255 222	45.050.000
A01152 Personal pay 54,000 20,000 A012 TOTAL ALLOWANCES 43,027,000 38,197,000 A012-1 TOTAL REGULAR ALLOWANCES 40,784,000 36,637,000 A01202 House Rent Allowance 4,158,000 3,500,000 A01203 Conveyance Allowance 5,237,000 4,362,000 A01204 Washing Allowance 12,000 25,000 A01205 Dress Allowance 14,000 25,000 A01206 Integrated Allowance 34,000 27,000 A01217 Medical Allowance 4,137,000 3,575,000 A01210 Audit and Accounts Allowance 45,000 45,000 A01217 Adhoc Relief Allowance 2013 1,091,000 932,000 A01226 Computer Allowance 18,000 A01227 Adhoc Relief Allowance 2015 647,000 A01228 Adhoc Relief Allowance 2016 4,129,000 3,550,000 A01229 Ad-hoc Relief Allowance 5,298,000 4,650,000 A012217 Ad-hoc Relief Allowance 2017	A011-2	TOTAL PAY OF OTHER STAFF	<u>202</u>	50,255,000	45,270,000
A012 TOTAL ALLOWANCES 43,027,000 38,197,000 A012-1 TOTAL REGULAR ALLOWANCES 40,784,000 36,637,000 A01202 House Rent Allowance 4,158,000 3,500,000 A01203 Conveyance Allowance 5,237,000 4,362,000 A01207 Washing Allowance 12,000 25,000 A01208 Dress Allowance 14,000 25,000 A01209 Integrated Allowance 34,000 27,000 A01217 Medical Allowance 4,137,000 3,575,000 A0121Q Audit and Accounts Allowance 45,000 45,000 A0121T Adhoc Relief Allowance 2013 1,091,000 932,000 A0122C Adhoc Relief Allowance 2015 647,000 A0122C Adhoc Relief Allowance 2016 4,129,000 3,550,000 A0122N Special Conveyance Allowance 250,000 A0122Y Ad-hoc Relief Allowance 2017 5,298,000 4,650,000 A0122Y Ad-hoc Relief Allowance 2017 5,298,000 4,650,000 A01233 Unattractive A	A01151	Total Basic Pay Other Staff	202	50,201,000	45,250,000
A012 TOTAL ALLOWANCES 43,027,000 38,197,000 A012-1 TOTAL REGULAR ALLOWANCES 40,784,000 36,637,000 A01202 House Rent Allowance 4,158,000 3,500,000 A01203 Conveyance Allowance 5,237,000 4,362,000 A01207 Washing Allowance 12,000 25,000 A01208 Dress Allowance 14,000 25,000 A01209 Integrated Allowance 34,000 27,000 A01217 Medical Allowance 4,137,000 3,575,000 A0121Q Audit and Accounts Allowance 45,000 45,000 A0121T Adhoc Relief Allowance 2013 1,091,000 932,000 A0122C Adhoc Relief Allowance 2015 647,000 A0122C Adhoc Relief Allowance 2016 4,129,000 3,550,000 A0122N Special Conveyance Allowance 250,000 A0122Y Ad-hoc Relief Allowance 2017 5,298,000 4,650,000 A0122Y Ad-hoc Relief Allowance 2017 5,298,000 4,650,000 A01233 Unattractive A					
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A012-1 TOTAL REGULAR ALLOWANCES 40,784,000 36,637,000 A01202 House Rent Allowance 4,158,000 3,500,000 A01203 Conveyance Allowance 5,237,000 4,362,000 A01207 Washing Allowance 12,000 25,000 A01208 Dress Allowance 14,000 25,000 A0120D Integrated Allowance 34,000 27,000 A01217 Medical Allowance 4,137,000 3,575,000 A0121Q Audit and Accounts Allowance 45,000 45,000 A0121T Adhoc Relief Allowance 2013 1,091,000 932,000 A0122C Computer Allowance 18,000 A0122C Adhoc Relief Allowance 2015 647,000 A0122M Adhoc Relief Allowance 2016 4,129,000 3,550,000 A0122N Special Conveyance Allowance 250,000 to Disbaled Employees 5,298,000 4,650,000 A01233 Unattractive Area Allowance 4,776,000 4,461,000 001 Unattractive Area Allowance 4,776,000 4,461	A012	TOTAL ALLOWANCES		43.027.000	38,197,000
A01202 House Rent Allowance 4,158,000 3,500,000 A01203 Conveyance Allowance 5,237,000 4,362,000 A01207 Washing Allowance 12,000 25,000 A01208 Dress Allowance 14,000 25,000 A0120D Integrated Allowance 34,000 27,000 A01217 Medical Allowance 4,137,000 3,575,000 A0121Q Audit and Accounts Allowance 45,000 45,000 A0121T Adhoc Relief Allowance 2013 1,091,000 932,000 A0122C Computer Allowance 18,000 A0122D Adhoc Relief Allowance 2016 4,129,000 3,550,000 A0122N Special Conveyance Allowance 250,000 to Disbaled Employees 5,298,000 4,650,000 A0122Y Ad-hoc Relief Allowance 2017 5,298,000 4,650,000 A01233 Unattractive Area Allowance 4,776,000 4,461,000 001 Unattractive Area Allowance 4,776,000 4,461,000					
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A01203 Conveyance Allowance 5,237,000 4,362,000 A01207 Washing Allowance 12,000 25,000 A01208 Dress Allowance 14,000 25,000 A0120D Integrated Allowance 34,000 27,000 A01217 Medical Allowance 4,137,000 3,575,000 A0121Q Audit and Accounts Allowance 45,000 45,000 A0121T Adhoc Relief Allowance 2013 1,091,000 932,000 A01226 Computer Allowance 18,000 A0122C Adhoc Relief Allowance 2015 647,000 A0122M Adhoc Releif Allowance 2016 4,129,000 3,550,000 A0122N Special Conveyance Allowance to Disbaled Employees 250,000 A0122Y Ad-hoc Relief Allowance 2017 5,298,000 4,650,000 A01233 Unattractive Area Allowance 4,776,000 4,461,000 001 Unattractive Area Allowance 4,776,000 4,461,000	AU12-1	TOTAL REGULAR ALLOWANCES			.11,11.7,11111
A01207 Washing Allowance 12,000 25,000 A01208 Dress Allowance 14,000 25,000 A0120D Integrated Allowance 34,000 27,000 A01217 Medical Allowance 4,137,000 3,575,000 A0121Q Audit and Accounts Allowance 45,000 45,000 A0121T Adhoc Relief Allowance 2013 1,091,000 932,000 A01226 Computer Allowance 18,000 A0122C Adhoc Relief Allowance - 2015 647,000 A0122M Adhoc Releif Allowance 2016 4,129,000 3,550,000 A0122N Special Conveyance Allowance to Disbaled Employees 250,000 4,650,000 A0123Y Ad-hoc Relief Allowance 2017 5,298,000 4,650,000 A01233 Unattractive Area Allowance 4,776,000 4,461,000 001 Unattractive Area Allowance 4,776,000 4,461,000	A01202	House Rent Allowance		4,158,000	3,500,000
A01208 Dress Allowance 14,000 25,000 A0120D Integrated Allowance 34,000 27,000 A01217 Medical Allowance 4,137,000 3,575,000 A0121Q Audit and Accounts Allowance 45,000 45,000 A0121T Adhoc Relief Allowance 2013 1,091,000 932,000 A01226 Computer Allowance 18,000 A0122D Adhoc Relief Allowance - 2015 647,000 A0122M Adhoc Relief Allowance 2016 4,129,000 3,550,000 A0122N Special Conveyance Allowance to Disbaled Employees 250,000 A0122Y Ad-hoc Relief Allowance 2017 5,298,000 4,650,000 A01233 Unattractive Area Allowance 4,776,000 4,461,000 001 Unattractive Area Allowance 4,776,000 4,461,000	A01203	Conveyance Allowance		5,237,000	4,362,000
A0120D Integrated Allowance 34,000 27,000 A01217 Medical Allowance 4,137,000 3,575,000 A0121Q Audit and Accounts Allowance 45,000 45,000 A0121T Adhoc Relief Allowance 2013 1,091,000 932,000 A01226 Computer Allowance 18,000 A0122C Adhoc Relief Allowance - 2015 647,000 A0122M Adhoc Releif Allowance 2016 4,129,000 3,550,000 A0122N Special Conveyance Allowance to Disbaled Employees 250,000 A0122Y Ad-hoc Relief Allowance 2017 5,298,000 4,650,000 A01233 Unattractive Area Allowance 4,776,000 4,461,000 001 Unattractive Area Allowance 4,776,000 4,461,000	A01207	Washing Allowance		12,000	25,000
A01217 Medical Allowance 4,137,000 3,575,000 A0121Q Audit and Accounts Allowance 45,000 45,000 A0121T Adhoc Relief Allowance 2013 1,091,000 932,000 A01226 Computer Allowance 18,000 A0122C Adhoc Relief Allowance - 2015 647,000 A0122M Adhoc Relief Allowance 2016 4,129,000 3,550,000 A0122N Special Conveyance Allowance 2016 250,000 to Disbaled Employees A0122Y Ad-hoc Relief Allowance 2017 5,298,000 4,650,000 A01233 Unattractive Area Allowance 4,776,000 4,461,000 001 Unattractive Area Allowance 4,776,000 4,461,000	A01208			14,000	25,000
A0121Q Audit and Accounts Allowance 45,000 45,000 A0121T Adhoc Relief Allowance 2013 1,091,000 932,000 A01226 Computer Allowance 18,000 A0122C Adhoc Relief Allowance - 2015 647,000 A0122M Adhoc Releif Allowance 2016 4,129,000 3,550,000 A0122N Special Conveyance Allowance to Disbaled Employees 250,000 A0122Y Ad-hoc Relief Allowance 2017 5,298,000 4,650,000 A01233 Unattractive Area Allowance 4,776,000 4,461,000 001 Unattractive Area Allowance 4,776,000 4,461,000		•		34,000	
A0121T Adhoc Relief Allowance 2013 1,091,000 932,000 A01226 Computer Allowance 18,000 A0122C Adhoc Relief Allowance - 2015 647,000 A0122M Adhoc Relief Allowance 2016 4,129,000 3,550,000 A0122N Special Conveyance Allowance 2016 250,000 to Disbaled Employees A0122Y Ad-hoc Relief Allowance 2017 5,298,000 4,650,000 A01233 Unattractive Area Allowance 4,776,000 4,461,000 001 Unattractive Area Allowance 4,776,000 4,461,000	A01217	Medical Allowance		4,137,000	3,575,000
A01226 Computer Allowance 18,000 A0122C Adhoc Relief Allowance - 2015 647,000 A0122M Adhoc Releif Allowance 2016 4,129,000 3,550,000 A0122N Special Conveyance Allowance to Disbaled Employees 250,000 A0122Y Ad-hoc Relief Allowance 2017 5,298,000 4,650,000 A01233 Unattractive Area Allowance 4,776,000 4,461,000 001 Unattractive Area Allowance 4,776,000 4,461,000	A0121Q			45,000	45,000
A0122C Adhoc Relief Allowance - 2015 647,000 A0122M Adhoc Releif Allowance 2016 4,129,000 3,550,000 A0122N Special Conveyance Allowance to Disbaled Employees 250,000 A0122Y Ad-hoc Relief Allowance 2017 5,298,000 4,650,000 A01233 Unattractive Area Allowance 4,776,000 4,461,000 001 Unattractive Area Allowance 4,776,000 4,461,000	A0121T	Adhoc Relief Allowance 2013		1,091,000	932,000
A0122M Adhoc Releif Allowance 2016 4,129,000 3,550,000 A0122N Special Conveyance Allowance to Disbaled Employees 250,000 A0122Y Ad-hoc Relief Allowance 2017 5,298,000 4,650,000 A01233 Unattractive Area Allowance 4,776,000 4,461,000 001 Unattractive Area Allowance 4,776,000 4,461,000	A01226	Computer Allowance			18,000
A0122N Special Conveyance Allowance to Disbaled Employees A0122Y Ad-hoc Relief Allowance 2017 5,298,000 4,650,000 A01233 Unattractive Area Allowance	A0122C	Adhoc Relief Allowance - 2015			647,000
to Disbaled Employees A0122Y Ad-hoc Relief Allowance 2017 5,298,000 4,650,000 A01233 Unattractive Area Allowance 4,776,000 4,461,000 Unattractive Area Allowance 4,776,000 4,461,000	A0122M	Adhoc Releif Allowance 2016		4,129,000	3,550,000
A0122Y Ad-hoc Relief Allowance 2017 5,298,000 4,650,000 A01233 Unattractive Area Allowance 4,776,000 4,461,000 001 Unattractive Area Allowance 4,776,000 4,461,000	A0122N	Special Conveyance Allowance			250,000
A01233 Unattractive Area Allowance 4,776,000 4,461,000 001 Unattractive Area Allowance 4,776,000 4,461,000		to Disbaled Employees			
001 Unattractive Area Allowance 4,776,000 4,461,000	A0122Y	Ad-hoc Relief Allowance 2017		5,298,000	
	A01233	Unattractive Area Allowance		4,776,000	4,461,000
A0123G Ad-hoc Relief Allowance-2018 5,285,000 4,600,000	001	Unattractive Area Allowance		4,776,000	4,461,000
	A0123G	Ad-hoc Relief Allowance-2018		5,285,000	4,600,000

0451	01 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 045 0451 04510	ECONOMIC AFFAIRS CONSTRUCTION AND TRAN ADMINISTRATION ADMINISTRATION	SPORT	Rs	Rs	
CL70	19 Executive Engineer C & W Ch	nitral			
A0123P A01264	Ad-hoc Relief Allowance 2019 Technical Allowance		5,171,000 1,397,000	4,770,000 1,200,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDI	NG TA)	2,243,000	1,560,000	
A01274 001 A01278 001	Medical Charges Medical Charges Leave Salary Leave Salary		50,000 50,000 50,000 50,000	60,000 60,000 50,000 50,000	
A01284	Firewood Allowance		2,143,000	1,450,000	
A03	TOTAL OPERATING EXPENSES		1,383,000	4,076,000	
A032	TOTAL COMMUNICATIONS		50,000	73,000	
A03201 A03202 A033	Postage and Telegraph Telephone and Trunk Call TOTAL UTILITIES		5,000 45,000	10,000 63,000 2,057,000	
AUSS	TOTAL UTILITIES		142,000	2,057,000	
A03302 A03303 001 A03304	Water Electricity Electricity Hot and Cold Weather Charges		7,000 134,000 134,000 1,000	7,000 250,000 250,000 1,800,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>817,000</u>	1,350,000	
A03805 001 A03807	Travelling Allowance Travelling Allowance P.O.L Charges A.planes H.coptors S.Cars M/Cycle		417,000 417,000 400,000	850,000 850,000 500,000	
001	POL Charges A.planes H.coptors S.cars for G	enerator	400,000	500,000	
A039	TOTAL GENERAL		374,000	596,000	

0451	01 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04	ECONOMIC AFFAIRS		Rs	Rs	
045 0451 04510	CONSTRUCTION AND TRANS ADMINISTRATION	SPORT			
CL70	19 Executive Engineer C & W Ch	itral			
A03901	Stationery		72,000	150,000	
001	Stationery		72,000	150,000	
A03902	Printing and Publication		17,000	20,000	
001	Printing and publication		17,000	20,000	
A03905	Newspapers Periodicals and Books		6,000	6,000	
A03907	Advertising & Publicity		50,000	100,000	
001	Advertising and Publicity		50,000	100,000	
A03917	Law Charges		214,000	300,000	
A03970	Others		15,000	20,000	
001	Others		15,000	20,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,500,000	4,650,000	
A041	TOTAL PENSION		1,500,000	4,650,000	
A04114	Superannuation Encashment of L.P.R		1,500,000	4,650,000	
A05	TOTAL GRANTS SUBSIDIES AND		600,000	600,000	
	WRITE OFF LOANS				
A052	TOTAL GRANTS-DOMESTIC		600,000	600,000	
A05216	Fin. Assis. to the families of G. Serv. who expire		600,000	600,000	
001	Fin. Assis. to the families of G.Serv. who exp)	600,000	600,000	
A09	TOTAL PHYSICAL ASSETS		12,000	61,000	
A092	TOTAL COMPUTER EQUIPMENT		10,000	10,000	
A 00202	I.T. Equipment		10 000	10,000	
A09203	I.T. Equipment		10,000	10,000 10,000	
003	I.T. Equipment			10,000	

0451	01 ADMINISTRATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 045 0451 04510			Rs	Rs	
A096	19 Executive Engineer C & W Chi TOTAL PURCHASE OF PLANT & MACHINERY	ıraı	1,000	1,000	
A09601 001	Plant and Machinery Plant and Machinery		1,000	1,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	50,000	
A09701 001	Furniture and fixtures Furniture & Fixture		1,000	50,000 50,000	
A13	TOTAL REPAIRS AND MAINTENANCE		331,000	575,000	
A130	TOTAL TRANSPORT		266,000	500,000	
A13001 001	Transport Transport		<u>266,000</u> 266,000	500,000 500,000	
A131	TOTAL MACHINERY AND EQUIPMENT		45,000	45,000	
A13101 001	Machinery and Equipment Machinery and Equipment		45,000 45,000	45,000 45,000	
A132	TOTAL FURNITURE AND FIXTURE		20,000	30,000	
A13201	Furniture and Fixture		20,000	30,000	
Executi	ive Engineer C & W Chitral		98,727,000	95,377,000	

0451	01 ADMINISTRATION			
U451	UI ADMINISTRATION			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
			Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRA	NSPORT		
0451	ADMINISTRATION			
04510	1 ADMINISTRATION			
DA42	67 Superintending Engineer, C&	W Circle		
DA42	Dir Lower	w Chicle,		
A01	TOTAL EMPLOYEES RELATED		9,217,000	37,461,000
	EXPENSES.			
A011	TOTAL PAY	20	4.345.000	32,400,000
AVII	IVIAL IAI	<u>a.</u>		.12, 400, 000
4011 1	TOTAL DAY OF OFFICERS	e	1 744 000	20,000,000
A011-1	TOTAL PAY OF OFFICERS	5	1,744,000	30,000,000
A01101	Total Basic Pay Of Officer	5	1,694,000	30,000,000
A01102	Danconal may		50,000	
A01102	Personal pay		50,000	
A011-2	TOTAL PAY OF OTHER STAFF	<u>15</u>	2,601,000	2,400,000
A01151	Total Pagia Day Other Staff	15	2 601 000	2 400 000
A01151	Total Basic Pay Other Staff	<u>15</u>	2,601,000	2,400,000
A012	TOTAL ALLOWANCES		4,872,000	5,061,000
A012-1	TOTAL REGULAR ALLOWANCES		4,772,000	4,921,000
	House Rent Allowance		472,000	477,000
A01203	Conveyance Allowance		517,000	530,000
A01207	Washing Allowance		7,000	8,000
A01208	Dress Allowance		5,000	6,000
A0120D	Integrated Allowance		27,000	27,000
A01217	Medical Allowance		363,000	368,000
A0121T	Adhoc Relief Allowance 2013		116,000	119,000
A01224	Entertainment Allowance		6,000	4,000
A0122C	Adhoc Relief Allowance - 2015			83,000
	Adhoc Releif Allowance 2016		426,000	429,000
A0122Y	Ad-hoc Relief Allowance 2017		574,000	581,000
A01233	Unattractive Area Allowance		240,000	250,000
001	Unattractive Area Allowance		240,000	250,000
A0123G	Ad-hoc Relief Allowance-2018		574,000	581,000
A0123P	Ad-hoc Relief Allowance 2019		379,000	500,000
A01264	Technical Allowance		1,066,000	958,000

0451	01 ADMINISTRATION				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
11112 11111	THE SELLINE	2020-2021	2020-2021	2020-2021	
			Rs	Rs	
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRAN	SPORT			
0451	ADMINISTRATION				
04510	1 ADMINISTRATION				
DA42	Superintending Engineer, C&V Dir Lower	V Circle,			
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDI	NG TA)	100,000	140,000	
A01274	Medical Charges		50.000	10,000	
001 001	Medical Charges		50,000	10,000	
A01278	Leave Salary		50,000	30,000	
001	Leave Salary		50,000	30,000	
A01284	Firewood Allowance			100,000	
A03	TOTAL OPERATING EXPENSES		871,000	1,685,000	
A032	TOTAL COMMUNICATIONS		46,000	70,000	
A03201	Postage and Telegraph		12,000	20,000	
A03202	Telephone and Trunk Call		34,000	50,000	
	•				
A033	TOTAL UTILITIES		147,000_	725,000	
A03303	Electricity		146 000	200.000	
001	Electricity		146,000	200,000	
A03304	Hot and Cold Weather Charges		1,000	525,000	
A038	TOTAL TRAVEL &		576,000	800,000	
	TRANSPORTATION				
A03805	Travelling Allowance		200.000	400,000	
001	Travelling Allowance		200,000	400,000	
A03807	P.O.L Charges A.planes		376 000	400.000	
	H.coptors S.Cars M/Cycle		,	,	
001	POL Charges A.planes H.coptors S.cars for G	enerator	376,000	400,000	
4.020	TOTAL GENERAL		102.000	00.000	
A039	TOTAL GENERAL		102,000	90,000	
A03901	Stationery		50.000	50,000	
001	Stationery		50,000	50,000	
A03905	Newspapers Periodicals and Books		4,000	5,000	

0451	01 ADMINISTRATION			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
			Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRAN	SPORT		
0451	ADMINISTRATION			
04510	1 ADMINISTRATION			
DA42	67 Superintending Engineer, C&W Dir Lower	V Circle,		
A03906	Uniforms and Protective Clothing		3,000	5,000
A03907	Advertising & Publicity		30,000	
001	Advertising and Publicity		30,000	
A03970	Others		15,000	30,000
001	Others		15,000	30,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000	1,500,000
A041	TOTAL PENSION		1,000,000	1,500,000
A04114	Superannuation Encashment of L.P.R		1,000,000	1,500,000
A05	TOTAL GRANTS SUBSIDIES AND		600,000	600,000
	WRITE OFF LOANS			
A052	TOTAL GRANTS-DOMESTIC		600,000	600,000
A05216	Fin. Assis. to the families of		600,000	600,000
001	G. Serv. who expire Fin. Assis. to the families of G.Serv. who exp	n	600,000	600,000
		·		
A09	TOTAL PHYSICAL ASSETS		1,000	150,000
A092	TOTAL COMPUTER EQUIPMENT		1,000	50,000
A09201	Hardware		1,000	50,000
001	Hardware		1,000	50,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		_	50,000
A09601	Plant and Machinery		_	50,000
001	Plant and Machinery			50,000

0451	01 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 045 0451 04510	ECONOMIC AFFAIRS CONSTRUCTION AND TRANS ADMINISTRATION ADMINISTRATION	SPORT	Rs	Rs	
DA42	267 Superintending Engineer, C&W Dir Lower	Circle,			
A097	TOTAL PURCHASE FURNITURE & FIXTURE		-	50,000	
A09701 001	Furniture and fixtures Furniture & Fixture		-	50,000 50,000	
A13	TOTAL REPAIRS AND MAINTENANCE		126,000	319,000	
A130	TOTAL TRANSPORT		107,000	300,000	
A13001 001	Transport Transport		107,000 107,000	300,000 300,000	
A131	TOTAL MACHINERY AND EQUIPMENT		8,000	8,000	
A13101	Machinery and Equipment		8 000	8.000	
001	Machinery and Equipment		8,000	8,000	
A132	TOTAL FURNITURE AND FIXTURE		11,000	11,000	
A13201	Furniture and Fixture		11,000	11,000	
Superin Dir Lo	ntending Engineer, C&W Circle, ower		11,815,000	41,715,000	

0451	01 ADMINISTRATION			
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
			Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRA	NSPORT		
0451	ADMINISTRATION			
04510	01 ADMINISTRATION			
DA42	Roads Research & Material C Laboratory, C&W Circle, Dir	_		
A01	TOTAL EMPLOYEES RELATED		3,180,000	3,441,000
	EXPENSES.			
1011	TOTAL BAY	0	1,521,000	1 504 000
A011	TOTAL PAY	9	1,521,000	1,594,000
A011-1	TOTAL PAY OF OFFICERS	1	1,000	50,000
7 TO 1 1-1	TOTAL OF OTTOERS	-		
A01101	Total Basic Pay Of Officer	1	1,000	50,000
		_		
A011-2	TOTAL PAY OF OTHER STAFF	8	1,520,000	1,544,000
A01151	Total Basic Pay Other Staff	8	1,520,000	1,544,000
A012	TOTAL ALLOWANCES		1,659,000	1,847,000
A012-1	TOTAL REGULAR ALLOWANCES		1.559.000	1.737.000
AU12-1	TOTAL REGULAR ALLOWANCES		1,257,000	1,737,1111
A01202	House Rent Allowance		171,000	177,000
	Conveyance Allowance		216,000	223,000
A01207	Washing Allowance		5,000	6,000
A01207	Dress Allowance		4,000	4,000
A0120D	Integrated Allowance		5,000	6,000
A01217	Medical Allowance		154,000	158,000
A0121T	Adhoc Relief Allowance 2013		32,000	40,000
A0122C	Adhoc Relief Allowance - 2015			28,000
A0122M	Adhoc Releif Allowance 2016		129,000	157,000
A0122Y	Ad-hoc Relief Allowance 2017		166,000	191,000
A01233	Unattractive Area Allowance		107,000	110,000
001	Unattractive Area Allowance		107,000	110,000
A0123G	Ad-hoc Relief Allowance-2018		166,000	191,000
A0123P	Ad-hoc Relief Allowance 2019		149,000	191,000
A01264	Technical Allowance		255,000	255,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUI	DING TA)	100,000	110,000

04510	01 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 045 0451 04510	ECONOMIC AFFAIRS CONSTRUCTION AND TRANS ADMINISTRATION 1 ADMINISTRATION	SPORT	Rs	Rs	
DA42	Roads Research & Material Tec Laboratory, C&W Circle, Dir	_			
A01274 001 A01278 001 A01284	Medical Charges Medical Charges Leave Salary Leave Salary Firewood Allowance		50,000 50,000 50,000 50,000	10,000 10,000 100,000	
A01204	TOTAL OPERATING EXPENSES		254,000	686,000	
A032	TOTAL COMMUNICATIONS		43,000	60,000	
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		4,000 39,000	10,000 50,000	
A033	TOTAL UTILITIES		74,000	411,000	
A03303 001 A03304	Electricity Electricity Hot and Cold Weather Charges		74,000 74,000	174,000 174,000 237,000	
A038	TOTAL TRAVEL & TRANSPORTATION		104,000	160,000	
A03805 001 A03807	Travelling Allowance Travelling Allowance P.O.L Charges A.planes H.coptors S.Cars M/Cycle		20,000 20,000 84,000	60,000 60,000 100,000	
001 A039	POL Charges A.planes H.coptors S.cars for Ge TOTAL GENERAL	enerator	84,000 33,000	100,000 55,000	
A03901 001 A03906 A03970 001	Stationery Stationery Uniforms and Protective Clothing Others Others		15,000 15,000 3,000 15,000 15,000	30,000 30,000 5,000 20,000 20,000	

0451	01 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 045 0451 04510	ECONOMIC AFFAIRS CONSTRUCTION AND TRANS ADMINISTRATION ADMINISTRATION	SPORT	Rs	Rs	
DA42	Roads Research & Material Tes Laboratory, C&W Circle, Dir I	_			
A09	TOTAL PHYSICAL ASSETS		30,000	40,000	
A092	TOTAL COMPUTER EQUIPMENT		30,000	40,000	
A09201 001 A09203 003	Hardware Hardware I.T. Equipment I.T. Equipment		20,000 20,000 10,000	30,000 30,000 10,000 10,000	
A13	TOTAL REPAIRS AND MAINTENANCE		58,000	83,000	
A130	TOTAL TRANSPORT		25,000	50,000	
A13001 001	Transport Transport		25,000 25,000	50,000 50,000	
A131	TOTAL MACHINERY AND EQUIPMENT		23,000	23,000	
A13101 001	Machinery and Equipment Machinery and Equipment		23,000	23,000 23,000	
A132	TOTAL FURNITURE AND FIXTURE		10,000	10,000	
A13201	Furniture and Fixture		10,000	10,000	
	Research & Material Testing atory, C&W Circle, Dir Lower		3,522,000	4,250,000	

0451	01 ADMINISTRATION				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
111,2 11111	11002.110 01 1112 0012.112	2020-2021	2020-2021	2020-2021	
0.4	EGOVONAG A FEATEG		Rs	Rs	
04	ECONOMIC AFFAIRS CONSTRUCTION AND TRAN	CDODT			
045 0451	ADMINISTRATION	SPORT			
0451					
04510					
DA43	70 Exective Engineer Highway Div Lower	vision Dir			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			6,548,000	
A011	TOTAL PAY			3,118,000	
A011-1	TOTAL PAY OF OFFICERS			1,183,000	
A01101	Total Basic Pay Of Officer			1,182,000	
A01105	Qualification Pay			1,000	
A011-2	TOTAL PAY OF OTHER STAFF			1,935,000	
A01151	Total Basic Pay Other Staff			1,934,000	
A01152	Personal pay			1,000	
A012	TOTAL ALLOWANCES			3,430,000	
A012-1	TOTAL REGULAR ALLOWANCES			3,428,000	
A01202	House Rent Allowance			351,000	
A01203	Conveyance Allowance			268,000	
A01207	Washing Allowance			1,000	
A01208	Dress Allowance			1,000	
A0120D	Integrated Allowance			2,000	
A01217	Medical Allowance			225,000	
A0121Q A0121T	Audit and Accounts Allowance Adhoc Relief Allowance 2013			80,000 50,000	
A01211 A01226	Computer Allowance			18,000	
A0122C	Adhoc Relief Allowance - 2015			60,000	
A0122C	Adhoc Releif Allowance 2016			469,000	
A0122N	Special Conveyance Allowance			10,000	
	to Disbaled Employees			20,000	
A0122Y	Ad-hoc Relief Allowance 2017			469,000	
A01233	Unattractive Area Allowance			40,000	

04510	01 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 045 0451 04510	ECONOMIC AFFAIRS CONSTRUCTION AND TRAN ADMINISTRATION 1 ADMINISTRATION	SPORT	Rs	Rs	
DA43	70 Exective Engineer Highway Div Lower	vision Dir			
001 A0123G A0123P A01264	Unattractive Area Allowance Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019 Technical Allowance			40,000 469,000 469,000 446,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDIT	NG TA)	-	2,000	
A01274 001 A01278 001	Medical Charges Medical Charges Leave Salary Leave Salary		-	1,000 1,000 1,000 1,000	
A03	TOTAL OPERATING EXPENSES		-	174,000	
A032	TOTAL COMMUNICATIONS		-	17,000	
A03201 A03202 A033	Postage and Telegraph Telephone and Trunk Call TOTAL UTILITIES			2,000 15,000	
A03303 001	Electricity Electricity		-	1,000 1,000	
A034	TOTAL OCCUPANCY COSTS		-	1,000	
A03402	Rent for Office Building			1,000	
A038	TOTAL TRAVEL & TRANSPORTATION		-	72,000	
A03805 001 A03807	Travelling Allowance Travelling Allowance P.O.L Charges A.planes H.coptors S.Cars M/Cycle		-	20,000 20,000 50,000	

0451	01 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 045 0451 04510	ECONOMIC AFFAIRS CONSTRUCTION AND TRANS ADMINISTRATION ADMINISTRATION	SPORT	Rs	Rs	
DA43	Exective Engineer Highway Divi Lower	sion Dir			
001 A03808 001	POL Charges A.planes H.coptors S.cars for Ge Conveyance Charges Conveyance Charges	nerator	-	50,000 2,000 2,000	
A039	TOTAL GENERAL		-	83,000	
A03901	Stationery		_	20,000	
001	Stationery			20,000	
A03902	Printing and Publication		=	25,000	
001	Printing and publication			25,000	
A03905	Newspapers Periodicals and Books			2,000	
A03907	Advertising & Publicity		-	20,000	
001	Advertising and Publicity			20,000	
A03917	Law Charges			1,000	
A03970	Others		-	15,000	
001	Others			15,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		_	1,000	
A041	TOTAL PENSION		_	1,000	
A04114	Superannuation Encashment of L.P.R			1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		_	1,000	
A052	TOTAL GRANTS-DOMESTIC		-	1,000	
A05216	Fin. Assis. to the families of		-	1,000	
001	G. Serv. who expire Fin. Assis. to the families of G.Serv. who exp			1,000	
A09	TOTAL PHYSICAL ASSETS		_	42,000	

0451	01 ADMINISTRATION				
0431	or Administration				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRAN	SPORT			
0451	ADMINISTRATION				
04510	1 ADMINISTRATION				
DA43	70 Exective Engineer Highway Div Lower	vision Dir			
A092	TOTAL COMPUTER EQUIPMENT			40,000	
A09201	Hardware		,	20,000	
001	Hardware			20,000	
A09203	I.T. Equipment			20,000	
003	I.T. Equipment			20,000	
A096	TOTAL PURCHASE OF PLANT &			1,000	
	MACHINERY				
A09601	Plant and Machinery			1,000	
001	Plant and Machinery			1,000	
A097	TOTAL PURCHASE FURNITURE			1,000	
	& FIXTURE			,	
A09701	Furniture and fixtures			1,000	
A09701	rumture and fixtures			1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			22,000	
A130	TOTAL TRANSPORT			20,000	
A13001	Transport			20,000	
001	Transport			20,000	
4 121	TOTAL MACHINERY AND			1 000	
A131	TOTAL MACHINERY AND EQUIPMENT		•	1,000_	
				4.000	
A13101 001	Machinery and Equipment Machinery and Equipment			1,000 1,000	
001	Machinery and Equipment			1,000	
A132	TOTAL FURNITURE AND			1,000	
	FIXTURE				
A13201	Furniture and Fixture			1,000	
1110201				1,000	

045101	ADMINISTRATION				
	CUM OBJECT CLASSIFICATION ILARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 045 0451 045101 DA4370	ECONOMIC AFFAIRS CONSTRUCTION AND TRAN ADMINISTRATION ADMINISTRATION Exective Engineer Highway Di Lower		Rs	Rs	
Exective En	gineer Highway Division Dir			6,788,000	

0451	01 ADMINISTRATION			
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
			n-	n-
04	ECONOMIC AFFAIRS		Rs	Rs
045	CONSTRUCTION AND TRA	ANSPORT		
0451	ADMINISTRATION			
04510	01 ADMINISTRATION			
DA7 0	18 Executive Engineer C & W	Dir Lower		
A01	TOTAL EMPLOYEES RELATED		59.191.000	55.411.000
	EXPENSES.		, , ,	, , ,
A A 1 1	TOTAL PAY	144	34.990.000	32,410,000
A011	IVIAL IAI	144	.14, 770,000	.14111,11111
A011-1	TOTAL PAY OF OFFICERS	Z	3,272,000	3,060,000
A01101	Total Basic Pay Of Officer	7	3.258.000	3 000 000
			, , ,	, ,
A01105	Qualification Pay		14,000	60,000
A011-2	TOTAL PAY OF OTHER STAFF	137	31.718.000	29.350.000
A011-2	TOTAL TAT OF OTHER STAFF	<u></u>		22;. I. III; IIII
A01151	Total Basic Pay Other Staff	<u>137</u>	31,677,000	29,250,000
A01152	Parsonal nav		41,000	100.000
A01152	Personal pay		41,000	100,000
A012	TOTAL ALLOWANCES		24,201,000	23,001,000
A012-1	TOTAL REGULAR ALLOWANCES		24,101,000	22,488,000
			· ·	· · ·
A01202	House Rent Allowance		2,430,000	2,100,000
A01203	Conveyance Allowance		3,080,000	2,800,000
A01207	Washing Allowance		21,000	34,000
A01208	Dress Allowance		17,000	23,000
A0120D	Integrated Allowance		38,000	54,000
A01217	Medical Allowance		2,315,000	2,150,000
A0121Q			53,000	39,000
A0121T	Adhoc Relief Allowance 2013		702,000	500,000
A01229	Special compensatory allowance		139,000	
A0122C	Adhoc Relief Allowance - 2015			434,000
A0122M			2,605,000	2,150,000
A0122Y	Ad-hoc Relief Allowance 2017		3,386,000	3,100,000
A01233	Unattractive Area Allowance		1,580,000	1,450,000
001	Unattractive Area Allowance		1,580,000	1,450,000
A0123G	Ad-hoc Relief Allowance-2018		3,392,000	3,100,000
			3,172,000	3,254,000

04510	01 ADMINISTRATION				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PART	ΓICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANS	SPORT			
0451	ADMINISTRATION				
04510	1 ADMINISTRATION				
DA70	18 Executive Engineer C & W Dir	r Lower			
A01264	Technical Allowance		1,171,000	1,300,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDIN	NG TA)	100,000	513,000	
A01274	Medical Charges		50,000	10,000	
001	Medical Charges		50,000	10,000	
A01278	Leave Salary		50,000		
001	Leave Salary		50,000		
A01284	Firewood Allowance			503,000	
A03	TOTAL OPERATING EXPENSES		3,819,000	7,158,000	
A032	TOTAL COMMUNICATIONS		69,000	91,000	
A03201	Postage and Telegraph		6,000	6,000	
A03202	Telephone and Trunk Call		63,000	85,000	
A033	TOTAL UTILITIES		2,847,000	5,500,000	
A03303	Electricity		2,847,000	3,500,000	
001	Electricity		2,847,000	3,500,000	
A03304	Hot and Cold Weather Charges			2,000,000	
A034	TOTAL OCCUPANCY COSTS		168,000	168,000	
A03402	Rent for Office Building		168,000	168,000	
1103102	New 161 Office Building		100,000	100,000	
A038	TOTAL TRAVEL & TRANSPORTATION		557,000	1,000,000	
A03805	Travelling Allowance		200,000	500,000	
001	Travelling Allowance		200,000	500,000	
A03807	P.O.L Charges A.planes		357,000	500,000	
	H.coptors S.Cars M/Cycle				
001	POL Charges A.planes H.coptors S.cars for Go	enerator	357,000	500,000	

	ONAL CUM OBJECT CLASSIFICATION RTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
04 045 0451 0451		SPORT	Rs	Rs
DA7	018 Executive Engineer C & W Di	ir Lower		
A039	TOTAL GENERAL		178,000	399,000
A03901	Stationery		62,000	200,000
001	Stationery		62,000	200,000
A03902	Printing and Publication		32,000	60,000
001	Printing and publication		32,000	60,000
A03905	Newspapers Periodicals and Books		5,000	9,000
A03906	Uniforms and Protective Clothing		14,000	20,000
A03907	Advertising & Publicity		50.000	50.000
001	Advertising and Publicity		50,000	50,000
A03970	Others		15.000	60.000
001	Others		15,000	60,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000	2,500,000
A041	TOTAL PENSION		1,000,000	2,500,000
A04114	Superannuation Encashment of L.P.R		1,000,000	2,500,000
A05	TOTAL GRANTS SUBSIDIES AND		1.000	600,000
1100	WRITE OFF LOANS		1,000	11111,11111
A052	TOTAL GRANTS-DOMESTIC		1,000	600,000
A05216			1,000	600,000
001	G. Serv. who expire Fin. Assis. to the families of G.Serv. who ex	p	1,000	600,000
A09	TOTAL PHYSICAL ASSETS		83,000	220,000
				,
1000			83,000	120,000
A092	TOTAL COMPUTER EQUIPMENT			
A092 A09201	TOTAL COMPUTER EQUIPMENT Hardware		73,000	98,000

04510	01	ADMINISTRATION				
		CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 045 0451		ECONOMIC AFFAIRS CONSTRUCTION AND TRANS ADMINISTRATION	PORT	Rs	Rs	
04510	1	ADMINISTRATION				
DA70	18	Executive Engineer C & W Dir	Lower			
A09203 003		Equipment Equipment		10,000	22,000 22,000	
A096	_	AL PURCHASE OF PLANT & CHINERY		-	50,000	
A09601	Plant	and Machinery		_	50,000	
001	Plant	and Machinery			50,000	
A097		AL PURCHASE FURNITURE		_	50,000	
A09701	Furn	iture and fixtures		_	50,000	
001	Furn	iture & Fixture			50,000	
A13	тот	AL REPAIRS AND MAINTENANCE		174,000	253,000	
A130	тот	AL TRANSPORT		98,000	150,000_	
A13001	Tran			98,000	150,000	
001	Tran	sport		98,000	150,000	
A131		AL MACHINERY AND UPMENT		54,000	63,000	
A13101	Macl	ninery and Equipment		54,000	63,000	
001	Macl	ninery and Equipment		54,000	63,000	
A132		TAL FURNITURE AND TURE		22,000	40,000	
A13201	Furn	iture and Fixture		22,000	40,000	
Executi	ive Eı	ngineer C & W Dir Lower		64,268,000	66,142,000	

0451	01 ADMINISTRATION			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
			Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRAN	NSPORT		
0451	ADMINISTRATION			
04510	1 ADMINISTRATION			
DI436	57 Superintending Engineer, C&V	V Circle,		
	DI Khan			
A01	TOTAL EMPLOYEES RELATED		9,087,000	10,254,000
	EXPENSES.		, ,	· · · · · · · · · · · · · · · · · · ·
A011	TOTAL PAY	<u>20</u>	4,880,000	5,963,000
1011 1	TOTAL DAY OF OFFICERS	-	2 402 000	2 220 000
A011-1	TOTAL PAY OF OFFICERS	5	2,483,000	3,220,000
A01101	Total Basic Pay Of Officer	5	2.407.000	3 100 000
AUTIUI	Tom Basic Lay Of Officer	<u> -</u>		, 100,000
A01102	Personal pay		76,000	120,000
			•	, ,
A011-2	TOTAL PAY OF OTHER STAFF	<u>15</u>	2,397,000	2,743,000
A01151	Total Basic Pay Other Staff	<u>15</u>	2,397,000	2,719,000
401150	D 1			24.000
A01152	Personal pay			24,000
A012	TOTAL ALLOWANCES		4.207.000	4.291.000
AU12	TOTAL ALLOWANCES			2 ,271,11111
A012-1	TOTAL REGULAR ALLOWANCES		4,107,000	4,291,000
A01202	House Rent Allowance		387,000	381,000
A01203	Conveyance Allowance		573,000	564,000
A01207	Washing Allowance		4,000	4,000
A01208	Dress Allowance		4,000	6,000
A0120D	Integrated Allowance		27,000	27,000
A01217	Medical Allowance		385,000	392,000
A0121T	Adhoc Relief Allowance 2013		117,000	119,000
A0121Z	Adhoc Relief Allowance-2014		2,000	
A0122C	Adhoc Relief Allowance - 2015			98,000
A0122M			416,000	439,000
A0122Y	Ad-hoc Relief Allowance 2017		545,000	530,000
A0123G	Ad-hoc Relief Allowance-2018		550,000	530,000
A0123P	Ad-hoc Relief Allowance 2019		407,000	510,000
A01264	Technical Allowance		690,000	691,000

0451	01 ADMINISTRATION				
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME POSTS 2020-2021		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 045 0451 04510	ECONOMIC AFFAIRS CONSTRUCTION AND TRANS ADMINISTRATION ADMINISTRATION	SPORT	Rs	Rs	
DI436	Superintending Engineer, C&W DI Khan	Circle,			
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING	NG TA)	100,000		
A01274 001 A01278 001	Medical Charges Medical Charges Leave Salary Leave Salary		50,000 50,000 50,000 50,000		
A03	TOTAL OPERATING EXPENSES		564,000	917,000	
A032	TOTAL COMMUNICATIONS		43,000	108,000	
A03201 A03202 A033	Postage and Telegraph Telephone and Trunk Call TOTAL UTILITIES		3,000 40,000 100,000	8,000 100,000 217,000	
A03303 001 A03304	Electricity Electricity Hot and Cold Weather Charges			200,000 200,000 17,000	
A038	TOTAL TRAVEL & TRANSPORTATION		376,000	532,000	
A03805 001 A03807	Travelling Allowance Travelling Allowance P.O.L Charges A.planes		158,000 158,000 206,000	200,000 200,000 320,000	
001 A03808 001	H.coptors S.Cars M/Cycle POL Charges A.planes H.coptors S.cars for Go Conveyance Charges Conveyance Charges	enerator	206,000 12,000 12,000	320,000 12,000 12,000	
A039	TOTAL GENERAL		45,000	60,000	
A03901 001	Stationery Stationery		<u>26,000</u> 26,000	<u>30,000 </u>	

0451	01 ADMINISTRATION				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANS	SPORT			
0451	ADMINISTRATION				
04510	1 ADMINISTRATION				
DI436	Superintending Engineer, C&W DI Khan	Circle,			
A03905	Newspapers Periodicals and Books		4,000	5,000	
A03970	Others		15,000	25,000	
001	Others		15,000	25,000	
A04	TOTAL EMPLOYEES' RETIREMENT		1,000,000	1,500,000	
	BENEFITS				
A041	TOTAL PENSION		1,000,000	1,500,000	
A04114	Superannuation Encashment of L.P.R		1,000,000	1,500,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		600,000	-	
A052	TOTAL GRANTS-DOMESTIC		600,000		
			,		
A05216	Fin. Assis. to the families of		600,000		
	G. Serv. who expire				
001	Fin. Assis. to the families of G.Serv. who exp		600,000		
A09	TOTAL PHYSICAL ASSETS		43,000	60,000	
A092	TOTAL COMPUTER EQUIPMENT		23,000	45,000	
A 00201	Handware		12 000	25,000	
A09201 001	Hardware Hardware		13,000 13,000	25,000 25,000	
A09203	I.T. Equipment		13,000	25,000 20,000	
A09203 003	I.T. Equipment		10,000	20,000	
003	i.i. Equipment			20,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		20,000	15,000	
A09601	Plant and Machinery		20,000	15,000	
001	Plant and Machinery		20,000	15,000	

04510	01 ADMINISTRATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 045 0451 04510	ECONOMIC AFFAIRS CONSTRUCTION AND TRANS ADMINISTRATION ADMINISTRATION	SPORT	Rs	Rs	
DI436	57 Superintending Engineer, C&W DI Khan	Circle,			
A13	TOTAL REPAIRS AND MAINTENANCE		61,000	135,000	
A130	TOTAL TRANSPORT		48,000	100,000	
A13001 001	Transport Transport		<u>48,000</u> 48,000	100,000 100,000	
A131	TOTAL MACHINERY AND EQUIPMENT		8,000	15,000	
A13101 001	Machinery and Equipment Machinery and Equipment		8,000 8,000	15,000 15,000	
A132	TOTAL FURNITURE AND FIXTURE		5,000	20,000	
A13201	Furniture and Fixture		5,000	20,000	
Superintending Engineer, C&W Circle, DI Khan			11,355,000	12,866,000	

0451	01 ADMINISTRATION			
DIRICIPAC		AUTAMED OF	DIROGET	DELICED
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES
AND FAR	TICULARS OF THE SCHEME	2020-2021	2020-2021	2020-2021
				2020-2021
04	ECONOMIC AFFAIRS		Rs	Rs
045	CONSTRUCTION AND TRA	NSPORT		
0451 04510	ADMINISTRATION 1 ADMINISTRATION			
04510	ADMINISTRATION			
DI436	Roads Research & Material Laboratory, C&W Circle, D.	_		
A01	TOTAL EMPLOYEES RELATED EXPENSES.		2,647,000	2,667,000
A011	TOTAL PAY	9	1,116,000	1,335,000
A011-1	TOTAL PAY OF OFFICERS	1	1.000	215,000
		-		
A01101	Total Basic Pay Of Officer	1	1,000	215,000
A011-2	TOTAL PAY OF OTHER STAFF	8.	1,115,000	1,120,000
A01151	Total Basic Pay Other Staff	8	1,115,000	1,120,000
A012	TOTAL ALLOWANCES		1,531,000	1,332,000
A012-1	TOTAL REGULAR ALLOWANCES		1,431,000	1,332,000
			•	
A01202	House Rent Allowance		174,000	139,000
	Conveyance Allowance		216,000	180,000
A01207	Washing Allowance		4,000	4,000
A01208	Dress Allowance		2,000	3,000
A0120D A01217	Integrated Allowance Medical Allowance		5,000 156,000	6,000 141,000
A01217 A0121T	Adhoc Relief Allowance 2013		32,000	30,000
A01211 A0122C	Adhoc Relief Allowance - 2015		32,000	22,000
	Adhoc Releif Allowance 2016		123,000	112,000
A0122W	Ad-hoc Relief Allowance 2017		157,000	150,000
A0123G	Ad-hoc Relief Allowance-2018		157,000	150,000
A0123P	Ad-hoc Relief Allowance 2019		150,000	140,000
A01264	Technical Allowance		255,000	255,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	100,000	
101271	M. F. J. G.		7 0 000	
A01274	Medical Charges		50,000	
001	Medical Charges		50,000	

0451	01 ADMINISTRATION				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
04 045 0451 04510	ECONOMIC AFFAIRS CONSTRUCTION AND TRANS ADMINISTRATION ADMINISTRATION	SPORT	Rs	Rs	
DI436	Roads Research & Material Tec Laboratory, C&W Circle, D.I.I	_			
A01278	Leave Salary		50,000		
001	Leave Salary		50,000		
A03	TOTAL OPERATING EXPENSES		137,000	471,000	
A032	TOTAL COMMUNICATIONS		8,000	84,000	
A03201	Postage and Telegraph		2,000	4,000	
A03201	Telephone and Trunk Call		6,000	80,000	
A033	TOTAL UTILITIES		23.000	308,000	
11033					
A03303	Electricity		23,000	303.000	
001	Electricity		23,000	303,000	
A03304	Hot and Cold Weather Charges			5,000	
A038	TOTAL TRAVEL & TRANSPORTATION		61,000	34,000	
A03805	Travelling Allowance		11,000	14,000	
001	Travelling Allowance		11,000	14,000	
A03807	P.O.L Charges A.planes		50,000	20,000	
001	H.coptors S.Cars M/Cycle POL Charges A.planes H.coptors S.cars for Ge	enerator	50,000	20,000	
A039	TOTAL GENERAL		45,000	45,000	
A03901	Stationery		20,000	25,000	
001	Stationery		20,000	25,000	
A03970	Others		25,000	20,000	
001	Others		25,000	20,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000	500,000	

0451	01 ADMINISTRATION			
	NAL CUM OBJECT CLASSIFICATION STICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
04 045 0451 0451	ECONOMIC AFFAIRS CONSTRUCTION AND TRAN ADMINISTRATION ADMINISTRATION	SPORT	Rs	Rs
DI43	Roads Research & Material To Laboratory, C&W Circle, D.I.	_		
A041	TOTAL PENSION		1,000,000	500,000
A04114	Superannuation Encashment of L.P.R		1,000,000	500,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000_	1,000
A052	TOTAL GRANTS-DOMESTIC		1,000_	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp	p	1,000	1,000
A09	TOTAL PHYSICAL ASSETS		14,000	19,000
A092	TOTAL COMPUTER EQUIPMENT		14,000	19,000
A09201 001 A09203 003	Hardware Hardware I.T. Equipment I.T. Equipment		4,000 4,000 10,000	4,000 4,000 15,000 15,000
A13	TOTAL REPAIRS AND MAINTENANCE		16,000	15,000
A130	TOTAL TRANSPORT		10,000	10,000
A13001 001	Transport Transport		10,000	10,000 10,000
A131	TOTAL MACHINERY AND EQUIPMENT		6,000	5,000
A13101 001	Machinery and Equipment Machinery and Equipment		6,000 6,000	5,000 5,000

045101	ADMINISTRATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	
		2020-2021	2020-2021 Rs	2020-2021 Rs	
04 045	ECONOMIC AFFAIRS CONSTRUCTION AND TRAN				
0451 045101	ADMINISTRATION ADMINISTRATION				
DI4368	Roads Research & Material To Laboratory, C&W Circle, D.I.	0			
	earch & Material Testing		3,815,000	3,673,000	

04510	01 ADMINISTRATION			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
AND PART	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
0.4	EGOVOLEG A FEATE		Rs	Rs
04	ECONOMIC AFFAIRS	NGDODE		
045	CONSTRUCTION AND TRA ADMINISTRATION	ANSPORT		
0451 04510				
04310	ADMINISTRATION			
DI701	8 Executive Engineer C & W	D I Khan		
A01	TOTAL EMPLOYEES RELATED		162,491,000	161,085,000
	EXPENSES.			
A011	TOTAL PAY	<u>447</u>	96,274,000	96,599,000
		_		
A011-1	TOTAL PAY OF OFFICERS	7	4,796,000	4,901,000
401101	Trad Desir Desir Of Com	7	4.706.000	4 000 000
A01101	Total Basic Pay Of Officer	7	4,786,000	4,889,000
A01105	Qualification Pay		10,000	12,000
1101103	Quantitation 1 ay		10,000	12,000
A011-2	TOTAL PAY OF OTHER STAFF	440	91,478,000	91,698,000
			•	, , <u>-</u>
A01151	Total Basic Pay Other Staff	440	91,121,000	91,350,000
A01152	Personal pay		357,000	348,000
1075	mom		~~ ~ - ~ ~ ~ ~	
A012	TOTAL ALLOWANCES		66,217,000	64,486,000
A012-1	TOTAL REGULAR ALLOWANCES		66.117.000	63.986.000
/1V12-1	TOTAL RECUERT RELOTATIONS		, 117,000	Tely anti-mor
A01202	House Rent Allowance		7,560,000	7,251,000
A01203	Conveyance Allowance		9,630,000	9,132,000
A01207	Washing Allowance		51,000	43,000
A01208	Dress Allowance		56,000	46,000
A0120D	Integrated Allowance		45,000	38,000
A01217	Medical Allowance		7,516,000	7,147,000
A0121Q	Audit and Accounts Allowance		41,000	33,000
A0121T	Adhoc Relief Allowance 2013		2,241,000	2,075,000
A01229	Special compensatory allowance			65,000
A0122C	Adhoc Relief Allowance - 2015			1,467,000
A0122M	Adhoc Releif Allowance 2016		7,936,000	7,408,000
A0122Y	Ad-hoc Relief Allowance 2017		10,148,000	9,624,000
A01233	Unattractive Area Allowance		•	19,000
001	Unattractive Area Allowance		10 155 000	19,000
A0123G	Ad-hoc Relief Allowance-2018		10,157,000	9,336,000
A0123P	Ad-hoc Relief Allowance 2019		10,019,000	9,474,000

0451	01 ADMINISTRATION				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANS	SPORT			
0451	ADMINISTRATION				
04510	1 ADMINISTRATION				
DI701	Executive Engineer C & W D	I Khan			
A01264	Technical Allowance		690,000	828,000	
A01270	Other		27,000		
081	PhD Allowance		27,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDIT	NG TA)	100,000	500,000	
A01274	Medical Charges		50,000	500,000	
001	Medical Charges		50,000	500,000	
A01278	Leave Salary		50,000	,	
001	Leave Salary		50,000		
A03	TOTAL OPERATING EXPENSES		1,103,000	2,239,000	
A032	TOTAL COMMUNICATIONS		26,000	125,000	
A03201	Postage and Telegraph		8,000	25,000	
A03202	Telephone and Trunk Call		18,000	100,000	
A033	TOTAL UTILITIES		400,000	554,000	
	Electricity		400,000	500,000	
001 A03304	Electricity Hot and Cold Weather Charges		400,000	500,000 54,000	
	C			,	
A038	TOTAL TRAVEL & TRANSPORTATION		422,000	1,150,000	
A03805	Travelling Allowance		200.000	500,000	
001	Travelling Allowance		200,000	500,000	
A03807	P.O.L Charges A.planes		222,000	650,000	
	H.coptors S.Cars M/Cycle				
001	POL Charges A.planes H.coptors S.cars for Go	enerator	222,000	650,000	
A039	TOTAL GENERAL		255,000	410,000	
A03901	Stationery		62,000	88,000	

04510	01 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 045 0451 04510	ECONOMIC AFFAIRS CONSTRUCTION AND TRANS ADMINISTRATION ADMINISTRATION	SPORT	Rs	Rs	
DI701	8 Executive Engineer C & W D	I Khan			
001 A03902 001 A03905 A03906 A03907 001 A03917 A03970	Stationery Printing and Publication Printing and publication Newspapers Periodicals and Books Uniforms and Protective Clothing Advertising & Publicity Advertising and Publicity Law Charges Others		62,000 41,000 41,000 3,000 8,000 113,000 113,000 15,000	88,000 90,000 90,000 12,000 14,000 113,000 113,000 80,000	
001	Others		15,000	80,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		2,000,000	9,115,000	
A041	TOTAL PENSION		2,000,000	9,115,000	
A04114	Superannuation Encashment of L.P.R		2,000,000	9,115,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,200,000	4,200,000	
A052	TOTAL GRANTS-DOMESTIC		1,200,000	4,200,000	
A05216 001	Fin. Assis. to the families of G. Serv. who expire Fin. Assis. to the families of G.Serv. who exp		1,200,000	4,200,000	
A09	TOTAL PHYSICAL ASSETS		20,000	154,000	
A092	TOTAL COMPUTER EQUIPMENT		20,000_	124,000	
A09203 003	I.T. Equipment I.T. Equipment		20,000	124,000 124,000	

0451	01 ADMINISTRATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 045 0451 04510	ECONOMIC AFFAIRS CONSTRUCTION AND TRANS ADMINISTRATION ADMINISTRATION	PORT	Rs	Rs	
DI7 01	Executive Engineer C & W D	Khan			
A097	TOTAL PURCHASE FURNITURE & FIXTURE		-	30,000	
A09701 001	Furniture and fixtures Furniture & Fixture		_	30,000 30,000	
A13	TOTAL REPAIRS AND MAINTENANCE		73,000	210,000	
A130	TOTAL TRANSPORT		50,000	170,000	
A13001 001	Transport Transport		50,000 50,000	170,000 170,000	
A131	TOTAL MACHINERY AND EQUIPMENT		13,000	30,000	
A13101 001	Machinery and Equipment Machinery and Equipment		13,000 13,000	30,000 30,000	
A132	TOTAL FURNITURE AND FIXTURE		10,000	10,000	
A13201	Furniture and Fixture		10,000	10,000	
Execut	ive Engineer C & W D I Khan		166,887,000	177,003,000	

04	5101	ADMINISTRATION			
FUNCT	IONAL	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
AND P	ARTICU	ULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
			2020-2021	2020-2021	2020-2021
				Rs	Rs
04 045 045		ECONOMIC AFFAIRS CONSTRUCTION AND TRAN ADMINISTRATION ADMINISTRATION	ISPORT		
DI	7019	Executive Engineer C & W (I D.I Khan	High Way) Div		
A01		TAL EMPLOYEES RELATED PENSES.		15,066,000	17,124,000
A011	то	TAL PAY	<u>30</u>	8,172,000	10,317,000
A011-	1 ТО	TAL PAY OF OFFICERS	6	2,549,000	3,817,000
A0110)1 Tot	al Basic Pay Of Officer	6	2,435,000	3,664,000
A0110)2 Per	sonal pay		101,000	138,000
A0110)5 Qua	alification Pay		13,000	15,000
A011-	2 то	TAL PAY OF OTHER STAFF	24	5,623,000_	6,500,000
A011	51 Tot	al Basic Pay Other Staff	<u>24</u>	5,623,000	6,500,000
A012	то	TAL ALLOWANCES		6,894,000	6,807,000
A012-	1 ТО	TAL REGULAR ALLOWANCES		6,794,000	6,707,000
A0120)2 Ho	use Rent Allowance		713,000	750,000
A0120)3 Cor	nveyance Allowance		930,000	980,000
A0120)7 Wa	shing Allowance		32,000	9,000
A0120	08 Dre	ess Allowance		31,000	10,000
A0120	D Inte	egrated Allowance		22,000	27,000
A012	7 Me	dical Allowance		526,000	560,000
A012	Q Au	dit and Accounts Allowance		85,000	96,000
A012	T Adl	hoc Relief Allowance 2013		181,000	166,000
A0122	26 Cor	mputer Allowance		18,000	17,000
A0122	2C Adl	hoc Relief Allowance - 2015			114,000
A0122	2M Adl	hoc Releif Allowance 2016		742,000	690,000
A0122	•	cial Conveyance Allowance Disbaled Employees			15,000
		1 2			
A0122		-hoc Relief Allowance 2017		1,011,000	930,000
A0123	2Y Ad-	• •		1,011,000 993,000	930,000 902,000

0451	01 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 045 0451 04510	ECONOMIC AFFAIRS CONSTRUCTION AND TRANS ADMINISTRATION ADMINISTRATION	SPORT	Rs	Rs	
DI70 1	Executive Engineer C & W (His D.I Khan	igh Way) Div			
A01264	Technical Allowance		614,000	643,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDIN	NG TA)	100,000	100,000	
A01274 001 A01278 001	Medical Charges Medical Charges Leave Salary Leave Salary		50,000 50,000 50,000 50,000	100,000	
A03	TOTAL OPERATING EXPENSES		1,024,000	1,766,000	
A032	TOTAL COMMUNICATIONS		36,000	85,000	
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		8,000 28,000	15,000 70,000	
A033	TOTAL UTILITIES		100,000	105,000	
A03303 001 A03304	Electricity Electricity Hot and Cold Weather Charges		100,000 100,000	100,000 100,000 5,000	
A038	TOTAL TRAVEL & TRANSPORTATION		721,000	1,160,000	
A03805 001 A03807	Travelling Allowance Travelling Allowance P.O.L Charges A.planes		299,000 299,000 412,000	450,000 450,000 700,000	
001 A03808 001	H.coptors S.Cars M/Cycle POL Charges A.planes H.coptors S.cars for Ge Conveyance Charges Conveyance Charges	enerator	412,000 10,000 10,000	700,000 10,000 10,000	
A039	TOTAL GENERAL		167,000	416,000	

0451	01 ADMINISTRATION				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	BUDGET	REVISED		
AND PAR	TICULARS OF THE SCHEME	NUMBER OF POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRAN	SPORT			
0451	ADMINISTRATION				
04510	1 ADMINISTRATION				
DI701	Executive Engineer C & W (ED). I Khan	ligh Way) Div			
A03901	Stationery		33,000	120,000	
001	Stationery		33,000	120,000	
A03902	Printing and Publication		23,000	80,000	
001	Printing and publication		23,000	80,000	
A03907	Advertising & Publicity		96,000	96,000	
001	Advertising and Publicity		96,000	96,000	
A03970	Others		15,000	120,000	
001	Others		15,000	120,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000	2,616,000	
A041	TOTAL PENSION		1,000,000	2,616,000	
A04114	Superannuation Encashment of L.P.R		1,000,000	2,616,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		600,000	-	
A052	TOTAL GRANTS-DOMESTIC		600,000		
A05216	Fin. Assis. to the families of G. Serv. who expire		600,000		
001	Fin. Assis. to the families of G.Serv. who ex	p	600,000		
A09	TOTAL PHYSICAL ASSETS		30,000	85,000	
A092	TOTAL COMPUTER EQUIPMENT		30,000	55,000	
A09201	Hardware		20,000	30,000	
001	Hardware		20,000	30,000	
A09203	I.T. Equipment		10,000	25,000	
003	I.T. Equipment			25,000	

0451	01 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 045 0451 04510 DI701			Rs	Rs	
A097	TOTAL PURCHASE FURNITURE & FIXTURE		-	30,000	
A09701 001	Furniture and fixtures Furniture & Fixture		-	30,000 30,000	
A13	TOTAL REPAIRS AND MAINTENANCE		50,000	200,000	
A130	TOTAL TRANSPORT		50,000_	200,000	
A13001 001	Transport Transport		<u>50,000</u> 50,000	200,000 200,000	
Execut D.I Ki	ive Engineer C & W (High Way) Div	17,770,000	21,791,000		

0451	01 ADMINISTRATION			
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
			Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRA	NSPORT		
0451	ADMINISTRATION			
04510	01 ADMINISTRATION			
DP70	18 Executive Engineer C & W	Dir Upper		
A01	TOTAL EMPLOYEES RELATED		37.897.000	42.572.000
AUI	EXPENSES.		37,077,000	42,572,000
A011	TOTAL PAY	<u>110</u>	20,537,000	23,764,000
A011-1	TOTAL PAY OF OFFICERS	6	1,774,000	3,500,000
401101	Total Book Box Of Off		1 765 000	2.500.000
A01101	Total Basic Pay Of Officer	6	1,765,000	3,500,000
A01102	Personal pay		6,000	
A01105	Qualification Pay		3,000	
	-		•	
A011-2	TOTAL PAY OF OTHER STAFF	<u>104</u>	18,763,000	20,264,000
A01151	Total Basic Pay Other Staff	<u>104</u>	18,729,000	20,250,000
A01150	Democrat may		24,000	14 000
A01152	Personal pay		34,000	14,000
A012	TOTAL ALLOWANCES		17,360,000	18.808.000
	- · · · · · 			
A012-1	TOTAL REGULAR ALLOWANCES		17,210,000	18,258,000
A01202	House Rent Allowance		1,670,000	2,000,000
A01202	Conveyance Allowance		2,209,000	2,700,000
A01207	Washing Allowance		9,000	11,000
A01208	Dress Allowance		9,000	11,000
A0120D	Integrated Allowance		43,000	33,000
A01217	Medical Allowance		1,522,000	1,800,000
A0121Q	Audit and Accounts Allowance		47,000	50,000
A0121T	Adhoc Relief Allowance 2013		438,000	400,000
A0122C	Adhoc Relief Allowance - 2015			300,000
A0122M			1,637,000	1,200,000
A0122N	Special Conveyance Allowance			3,000
A012237	to Disbaled Employees		2 169 000	2 400 000
A0122Y A01233	Ad-hoc Relief Allowance 2017 Unattractive Area Allowance		2,168,000 2,090,000	2,400,000 1,200,000
A01233 001	Unattractive Area Allowance Unattractive Area Allowance		2,090,000	1,200,000
001	Chamacuve Area Anowalice		2,070,000	1,200,000

04510	01 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
			Rs	Rs	
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRAN	SPORT			
0451 04510	ADMINISTRATION				
04510	1 ADMINISTRATION				
DP7 0	18 Executive Engineer C & W Di	r Upper			
A0123G	Ad-hoc Relief Allowance-2018		2,166,000	2,500,000	
A0123P	Ad-hoc Relief Allowance 2019		2,048,000	2,400,000	
A01264	Technical Allowance		1,154,000	1,250,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDI	NG TA)	150,000	550,000	
A01274	Medical Charges		50,000	50,000	
001	Medical Charges		50,000	50,000	
A01278	Leave Salary		100,000	100,000	
001	Leave Salary		100,000	100,000	
A01284	Firewood Allowance			400,000	
A03	TOTAL OPERATING EXPENSES		1,033,000	4,416,000	
A032	TOTAL COMMUNICATIONS		53,000	120,000	
A03201	Postage and Telegraph		6,000	20,000	
A03202	Telephone and Trunk Call		47,000	100,000	
	-				
A033	TOTAL UTILITIES		137,000	2,200,000	
A03303	Electricity		136 000	200.000	
001	Electricity		136,000	200,000	
A03304	Hot and Cold Weather Charges		1,000	2,000,000	
A038	TOTAL TRAVEL &		699,000	1,700,000	
	TRANSPORTATION				
A03805	Travelling Allowance		322,000	1,000,000	
001	Travelling Allowance		322,000	1,000,000	
A03807	P.O.L Charges A.planes		377,000	700,000	
	H.coptors S.Cars M/Cycle				
001	POL Charges A.planes H.coptors S.cars for G	enerator	377,000	700,000	
A039	TOTAL GENERAL		144,000	396,000	

0451	01 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 045 0451 04510	ECONOMIC AFFAIRS CONSTRUCTION AND TRAN ADMINISTRATION ADMINISTRATION	SPORT	Rs	Rs	
DP7 0	Executive Engineer C & W Di	r Upper			
A03901 001 A03902	Stationery Stationery Printing and Publication		36,000 36,000 18,000	140,000 140,000 70,000	
001 A03905 A03907 001	Printing and publication Newspapers Periodicals and Books Advertising & Publicity Advertising and Publicity		18,000 5,000 50,000 50,000	70,000 6,000 50,000 50,000	
A03917 A03970 001	Law Charges Others		20,000 15,000 15,000	40,000 90,000 90,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000	1,200,000	
A041	TOTAL PENSION		1,000,000	1,200,000	
A04114	Superannuation Encashment of L.P.R		1,000,000	1,200,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		600,000	600,000	
A052	TOTAL GRANTS-DOMESTIC		600,000	600,000	
A05216	Fin. Assis. to the families of G. Serv. who expire		600,000	600,000	
001	Fin. Assis. to the families of G.Serv. who exp)	600,000	600,000	
A09	TOTAL PHYSICAL ASSETS		35,000	260,000	
A092	TOTAL COMPUTER EQUIPMENT		15,000	160,000_	
A09201 001	Hardware Hardware		5,000	80,000 80,000	
A09203 003	I.T. Equipment I.T. Equipment		10,000	80,000 80,000	

0451	01 ADMINISTRATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 045 0451 04510	ECONOMIC AFFAIRS CONSTRUCTION AND TRANS ADMINISTRATION ADMINISTRATION	SPORT	Rs	Rs	
DP7 0	18 Executive Engineer C & W Dir	Upper			
A096	TOTAL PURCHASE OF PLANT & MACHINERY		20,000	100,000	
A09601 001	Plant and Machinery Plant and Machinery		20,000	100,000	
A13	TOTAL REPAIRS AND MAINTENANCE		38,000	480,000	
A130	TOTAL TRANSPORT		15,000	400,000	
A13001 001	Transport Transport		15,000 15,000	400,000	
A131	TOTAL MACHINERY AND EQUIPMENT		15,000	50,000	
A13101 001	Machinery and Equipment Machinery and Equipment		15,000 15,000	50,000 50,000	
A132	TOTAL FURNITURE AND FIXTURE		8,000	30,000	
A13201	Furniture and Fixture		8,000	30,000	
Execut	ive Engineer C & W Dir Upper		40,603,000	49,528,000	

0451	01 ADMINISTRATION			
ENTRICOR		MINMED OF	DIDORE	DEVIGE
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES
AND FAR	THE SCHEWE	2020-2021	2020-2021	2020-2021
		2020-2021	2020-2021	2020-2021
			Rs	Rs
04	ECONOMIC AFFAIRS	NGDODT		
045 0451	CONSTRUCTION AND TRA ADMINISTRATION	NSPORT		
04510				
0-10-10				
HG70	D16 Executive Engineer C & W I	Hangu		
A01	TOTAL EMPLOYEES RELATED		24.863.000	22,875,000
	EXPENSES.			
A011	TOTAL PAY	<u>64</u>	14,423,000	13,568,000
A011-1	TOTAL PAY OF OFFICERS	6	3.287.000	2,564,000
11011-1	TOTAL TAIL OF OFFICERS	<u></u>	., 2011, 1000	29.11.3,11111
A01101	Total Basic Pay Of Officer	6	3,281,000	2,564,000
A01105	Qualification Pay		6,000	
4011.2	TOTAL DAY OF OTHER STATE	5 0	11 127 000	11 004 000
A011-2	TOTAL PAY OF OTHER STAFF	<u>58</u>	11,136,000	11,004,000
A01151	Total Basic Pay Other Staff	<u>58</u>	11 134 000	11.000.000
1101101	Zame Tay Cale Sain	_		
A01152	Personal pay		2,000	4,000
A012	TOTAL ALLOWANCES		10,440,000	9,307,000
A012-1	TOTAL REGULAR ALLOWANCES		10.340.000	9,277,000
A01202	House Rent Allowance		1,224,000	1,120,000
A01203	Conveyance Allowance		1,439,000	1,340,000
A01207	Washing Allowance		14,000	94,000
A01208	Dress Allowance		7,000	71,000
A0120D	Integrated Allowance		16,000	72,000
A01217	Medical Allowance		1,021,000	101,000
A0121Q			48,000	32,000
A0121T	Adhoc Relief Allowance 2013		284,000	247,000
A0122C	Adhoc Relief Allowance - 2015		1.070.000	169,000
A0122M			1,050,000	946,000
A0122N	Special Conveyance Allowance to Disbaled Employees			27,000
A0122Y	* *		1,449,000	1,323,000
A01221	Ad-hoc Relief Allowance-2018		1,446,000	1,323,000
A0123P	Ad-hoc Relief Allowance 2019		1,310,000	1,204,000
A01264	Technical Allowance		1,032,000	1,208,000
			, , , , , , , , , ,	, , ,

04510	01 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 045 0451 04510	ECONOMIC AFFAIRS CONSTRUCTION AND TRAN ADMINISTRATION ADMINISTRATION	SPORT	Rs	Rs	
HG70	216 Executive Engineer C & W H	angu			
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDI	NG TA)	100,000_	30,000	
A01274	Medical Charges		50.000	30,000	
001	Medical Charges		50,000	30,000	
A01278	Leave Salary		50,000		
001	Leave Salary		50,000		
A03	TOTAL OPERATING EXPENSES		1,550,000	2,034,000	
A032	TOTAL COMMUNICATIONS		46,000	70,000	
A03201	Postage and Telegraph		8,000	20,000	
A03202	Telephone and Trunk Call		38,000	50,000	
A033	TOTAL UTILITIES		631,000	570,000	
A03301	Gas		100,000	100,000	
A03303	Electricity		531,000	400,000	
001	Electricity		531,000	400,000	
A03304	Hot and Cold Weather Charges			70,000	
A038	TOTAL TRAVEL & TRANSPORTATION		688,000	1,031,000	
A03805	Travelling Allowance		227,000	411,000	
001	Travelling Allowance		227,000	411,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		450,000	600,000	
001	POL Charges A.planes H.coptors S.cars for G	enerator	450,000	600,000	
A03808	Conveyance Charges		11,000	20,000	
001	Conveyance Charges		11,000	20,000	
A039	TOTAL GENERAL		185,000	363,000	

0451	01 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 045 0451 04510	ECONOMIC AFFAIRS CONSTRUCTION AND TRANS ADMINISTRATION ADMINISTRATION	SPORT	Rs	Rs	
HG70	D16 Executive Engineer C & W Ha	ngu			
001 A03902 001	Stationery Printing and Publication Printing and publication		60,000 8,000 8,000	120,000 15,000 15,000	
A03905 A03906 A03907 001	Newspapers Periodicals and Books Uniforms and Protective Clothing Advertising & Publicity Advertising and Publicity		7,000 20,000 	13,000 20,000 	
A03970 001	Others Others		15,000 15,000	120,000 120,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000	1,100,000	
A041	TOTAL PENSION		1,000,000	1,100,000	
A04114	Superannuation Encashment of L.P.R		1,000,000	1,100,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		600,000	-	
A052	TOTAL GRANTS-DOMESTIC		600,000		
A05216	Fin. Assis. to the families of G. Serv. who expire		600,000		
001	Fin. Assis. to the families of G.Serv. who exp		600,000		
A09	TOTAL PHYSICAL ASSETS		10,000	130,000	
A092	TOTAL COMPUTER EQUIPMENT		10,000	50,000	
A09203 003	I.T. Equipment I.T. Equipment		10,000	50,000 50,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE		-	80,000	

04510	01 ADMINISTRATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 045 0451 04510	ECONOMIC AFFAIRS CONSTRUCTION AND TRANS ADMINISTRATION 1 ADMINISTRATION	SPORT	Rs	Rs	
HG70	16 Executive Engineer C & W Ha	ngu			
A09701 001	Furniture and fixtures Furniture & Fixture		-	80,000 80,000	
A13	TOTAL REPAIRS AND MAINTENANCE		222,000	530,000	
A130	TOTAL TRANSPORT		150,000	400,000	
A13001 001	Transport Transport		150,000 150,000	400,000 400,000	
A131	TOTAL MACHINERY AND EQUIPMENT		53,000	100,000	
A13101 001	Machinery and Equipment Machinery and Equipment		<u>53,000</u> 53,000	100,000	
A132	TOTAL FURNITURE AND FIXTURE		19,000	30,000	
A13201	Furniture and Fixture		19,000	30,000	
Executi	ive Engineer C & W Hangu		28,245,000	26,669,000	

0451	01 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
04 045 0451 04510	ECONOMIC AFFAIRS CONSTRUCTION AND TRANS ADMINISTRATION ADMINISTRATION	SPORT	Rs	Rs	
HR43	990 Exective Engineer Highway Div Haripur	ision			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		-	3,813,000	
A011	TOTAL PAY			1,746,000	
A011-1	TOTAL PAY OF OFFICERS			863,000	
A01101	Total Basic Pay Of Officer			862,000	
A01105	Qualification Pay			1,000	
A011-2	TOTAL PAY OF OTHER STAFF			883,000	
A01151	Total Basic Pay Other Staff			882,000	
A01152	Personal pay			1,000	
A012	TOTAL ALLOWANCES			2,067,000	
A012-1	TOTAL REGULAR ALLOWANCES			2,065,000	
A01202	House Rent Allowance			218,000	
A01203	Conveyance Allowance			169,000	
A01207	Washing Allowance			2,000	
A01208	Dress Allowance			2,000	
A0120D	Integrated Allowance			2,000	
A01217	Medical Allowance			142,000	
A0121Q	Audit and Accounts Allowance			80,000	
A0121T	Adhoc Relief Allowance 2013			50,000	
A01226	Computer Allowance			18,000	
A0122C	Adhoc Relief Allowance - 2015			60,000	
A0122M	Adhoc Releif Allowance 2016			290,000	
A0122N	Special Conveyance Allowance			20,000	
	to Disbaled Employees				
A0122Y	Ad-hoc Relief Allowance 2017			290,000	
A01233	Unattractive Area Allowance			10,000	

04510	01 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 045 0451 04510	ECONOMIC AFFAIRS CONSTRUCTION AND TRANS ADMINISTRATION 1 ADMINISTRATION	SPORT	Rs	Rs	
HR43	90 Exective Engineer Highway Div Haripur	ision			
001 A0123G A0123P A01264	Unattractive Area Allowance Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019 Technical Allowance			10,000 290,000 250,000 172,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDIN	NG TA)	-	2,000	
A01274 001 A01278 001	Medical Charges Medical Charges Leave Salary Leave Salary		-	1,000 1,000 1,000 1,000	
A03	TOTAL OPERATING EXPENSES		-	159,000	
A032	TOTAL COMMUNICATIONS		-	17,000	
A03201 A03202 A033	Postage and Telegraph Telephone and Trunk Call TOTAL UTILITIES			2,000 15,000	
A033	TOTAL CILITES		-	1,000	
A03303 001	Electricity Electricity		-	1,000 1,000	
A034	TOTAL OCCUPANCY COSTS		-	1,000	
A03402	Rent for Office Building			1,000	
A038	TOTAL TRAVEL & TRANSPORTATION		-	72,000_	
A03805 001 A03807	Travelling Allowance Travelling Allowance P.O.L Charges A.planes H.coptors S.Cars M/Cycle		-	20,000 20,000 50,000	

0.451					
04510	01 ADMINISTRATION				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	ΓICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANS	PORT			
0451	ADMINISTRATION				
04510	1 ADMINISTRATION				
HR439	90 Exective Engineer Highway Divi	sion			
	Haripur				
001	POL Charges A.planes H.coptors S.cars for Ger	nerator		50,000	
A03808	Conveyance Charges		-	2,000	
001	Conveyance Charges			2,000	
4.020	TOTAL CENTRAL			60.000	
A039	TOTAL GENERAL		-	68,000	
A03901	Stationery		_	15.000	
001	Stationery			15,000	
A03902	Printing and Publication		<u>-</u>	20,000	
001	Printing and publication			20,000	
A03905	Newspapers Periodicals and Books			2,000	
A03907	Advertising & Publicity		_	15,000	
001	Advertising and Publicity			15,000	
A03917	Law Charges			1,000	
A03970	Others		=	15,000	
001	Others			15,000	
A04	TOTAL EMPLOYEES' RETIREMENT			1,000	
7104	BENEFITS		_		
A041	TOTAL PENSION		_	1,000	
A04114	Superannuation Encashment of L.P.R			1,000	
4.05	TOTAL CRANGE CURENIES AND			1.000_	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		_		
	WRITE OFF LOANS				
A052	TOTAL GRANTS-DOMESTIC		_	1.000	
			_	, —	
A05216	Fin. Assis. to the families of		_	1,000	
	G. Serv. who expire				
001	Fin. Assis. to the families of G.Serv. who exp			1,000	
4.00	TOTAL DINVICAL ACCREC			42.000	
A09	TOTAL PHYSICAL ASSETS		-	42,000	

0451	01 ADMINISTRATION				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
11112		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRAN	SPORT			
0451	ADMINISTRATION				
04510	01 ADMINISTRATION				
TTD 40	100 E # E W. D.				
HR43	e e .	rision			
	Haripur				
A092	TOTAL COMPUTER EQUIPMENT			40,000	
A092	TOTAL COMPUTER EQUIPMENT		•	40,000	
A09201	Hardware			20.000	
001	Hardware		•	20,000	
A09203	I.T. Equipment		-	20,000	
003	I.T. Equipment			20,000	
A096	TOTAL PURCHASE OF PLANT &			1,000	
	MACHINERY				
A09601	Plant and Machinery		•	1,000	
001	Plant and Machinery			1,000	
4.007	TOTAL PURCHASE FURNITURE			1,000	
A097	& FIXTURE		•	1,11111	
	u FIATORE				
A09701	Furniture and fixtures			1,000	
				,	
A13	TOTAL REPAIRS AND MAINTENANCE			31,000	
A130	TOTAL TRANSPORT			20,000	
A13001	Transport		•	20,000	
001	Transport			20,000	
A131	TOTAL MACHINERY AND			10,000	
AIJI	EQUIPMENT		•	10,000	
	EQUINENT				
A13101	Machinery and Equipment			10.000	
001	Machinery and Equipment			10,000	
	• •				
A132	TOTAL FURNITURE AND			1,000	
	FIXTURE				
A13201	Furniture and Fixture			1,000	

045101	ADMINISTRATION				
	CUM OBJECT CLASSIFICATION ULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 045 0451 045101 HR4390	ECONOMIC AFFAIRS CONSTRUCTION AND TRAN ADMINISTRATION ADMINISTRATION Exective Engineer Highway Di Haripur		Rs	Rs	
Exective En	ngineer Highway Division			4,047,000	

0451	01 ADMINISTRATION			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
			Rs	Rs
04 045 0451 04510	ECONOMIC AFFAIRS CONSTRUCTION AND TRA ADMINISTRATION ADMINISTRATION	NSPORT		
HR70	17 Executive Engineer C & W I	Iaripur		
A01	TOTAL EMPLOYEES RELATED EXPENSES.		48,881,000	47,259,000
A011	TOTAL PAY	129	28,551,000	26,936,000
A011-1	TOTAL PAY OF OFFICERS	Z	4,629,000	3,669,000
A01101	Total Basic Pay Of Officer	7	4,419,000	3,500,000
A01102	Personal pay		196,000	154,000
A01105	Qualification Pay		14,000	15,000
A011-2	TOTAL PAY OF OTHER STAFF	122	23,922,000	23,267,000
A01151	Total Basic Pay Other Staff	122	23,917,000	23,250,000
A01152	Personal pay		5,000	17,000
A012	TOTAL ALLOWANCES		20,330,000	20,323,000
A012-1	TOTAL REGULAR ALLOWANCES		20,180,000	19,973,000
A01202	House Rent Allowance		2,235,000	2,100,000
A01203	Conveyance Allowance		2,718,000	2,500,000
A01207	Washing Allowance		20,000	25,000
A01208	Dress Allowance		16,000	16,000
A0120D	Integrated Allowance		44,000	50,000
A01217	Medical Allowance		2,077,000	2,200,000
A0121Q	Address Relief Allerman 2012		96,000	96,000
A0121T	Adhoc Relief Allowance 2013		605,000	500,000
A0122C	Adhoc Relief Allowance - 2015		2 262 000	650,000
A0122M			2,262,000	2,100,000
A0122N	Special Conveyance Allowance to Disbaled Employees		17,000	36,000
A0122Y	Ad-hoc Relief Allowance 2017		2,928,000	2,850,000
A01221 A0123G	Ad-hoc Relief Allowance-2018		2,927,000	2,800,000
A0123G A0123P	Ad-hoc Relief Allowance 2019		2,717,000	2,650,000
1101201	1.2 not rener rinowance 2017		2,717,000	2,000,000

0451	01 ADMINISTRATION				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRAN	SPORT			
0451	ADMINISTRATION				
04510	01 ADMINISTRATION				
HR70	Executive Engineer C & W Ha	aripur			
A01264	Technical Allowance		1,518,000	1,400,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDI	NG TA)	150,000	350,000	
A01274	Medical Charges		50.000	350.000_	
001 001	Medical Charges		50,000	350,000	
A01278	Leave Salary		100,000	220,000	
001	Leave Salary		100,000		
			• •=• •••	4 = 00 000	
A03	TOTAL OPERATING EXPENSES		2,073,000	4,702,000	
A032	TOTAL COMMUNICATIONS		84,000	346,000	
A03201	Postage and Telegraph		12,000	24,000	
A03201 A03202	Telephone and Trunk Call		72,000	322,000	
1103202	receptione and frame can		72,000	322,000	
A033	TOTAL UTILITIES		618,000	1,669,000	
A03301	Gas		239,000	640,000	
A03303	Electricity		379,000	879,000	
001	Electricity		379,000	879,000	
A03305	POL fore Generator			150,000	
A034	TOTAL OCCUPANCY COSTS		300,000	240,000	
A03402	Rent for Office Building		300,000	240,000	
A038	TOTAL TRAVEL &		807,000	2.080.000	
11000	TRANSPORTATION				
A03805	Travelling Allowance		213,000	1,250,000	
001	Travelling Allowance		213,000	1,250,000	
A03807	P.O.L Charges A.planes		577,000	800,000	
001	H.coptors S.Cars M/Cycle	amamatan	577 000	900 000	
001 403808	POL Charges A.planes H.coptors S.cars for G Conveyance Charges	енегатог	577,000 17.000	800,000 30,000	
A03808	Conveyance Charges		17,000	20,000	

04510	01 ADMINISTRAT	ION				
	NAL CUM OBJECT CLASTICULARS OF THE SCH		NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 045 0451 04510	ECONOMIC AI CONSTRUCTIO ADMINISTRAT ADMINISTRAT	ON AND TRAN TON	SPORT	Rs	Rs	
HR70	17 Executive Engin	eer C & W Ha	aripur			
001	Conveyance Charges			17,000	30,000	
A039	TOTAL GENERAL			264,000	367,000	
A03901	Stationery			180,000	200,000	
001	Stationery			180,000	200,000	
A03902	Printing and Publication			30,000	40,000	
001	Printing and publication	l Dooles		30,000	40,000	
A03905 A03907	Newspapers Periodicals and	1 BOOKS		6,000	7,000 50,000	
001	Advertising & Publicity Advertising and Publicity			3,000	50,000	
A03917	Law Charges			20,000	20,000	
A03917	Others			25,000	50,000	
001	Others			25,000	50,000	
A04	TOTAL EMPLOYEES' R BENEFITS	RETIREMENT		1,000,000	2,500,000	
A041	TOTAL PENSION			1,000,000	2,500,000	
A04114	Superannuation Encashment	of L.P.R		1,000,000	2,500,000	
A05	TOTAL GRANTS SUBSITIONS WRITE OFF LOANS	DIES AND		600,000	-	
A052	TOTAL GRANTS-DOME	STIC		600,000		
A05216	Fin. Assis. to the families G. Serv. who expire	of		600,000		
001	Fin. Assis. to the families	of G.Serv. who exp		600,000		
A09	TOTAL PHYSICAL ASSI	ETS		10,000	60,000	
A092	TOTAL COMPUTER EQ	UIPMENT		10,000	60,000	

04510	01 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 045 0451 04510	ECONOMIC AFFAIRS CONSTRUCTION AND TRANS ADMINISTRATION 1 ADMINISTRATION	SPORT	Rs	Rs	
HR70	17 Executive Engineer C & W Ha	ripur			
A09203 003	I.T. Equipment I.T. Equipment		10,000	60,000 60,000	
A13	TOTAL REPAIRS AND MAINTENANCE		183,000	355,000	
A130	TOTAL TRANSPORT		144,000	300,000	
A13001 001	Transport Transport		144,000 144,000	300,000 300,000	
A131	TOTAL MACHINERY AND EQUIPMENT		31,000	35,000	
A13101 001	Machinery and Equipment Machinery and Equipment		31,000 31,000	35,000 35,000	
A132	TOTAL FURNITURE AND FIXTURE		8,000	20,000	
A13201	Furniture and Fixture		8,000	20,000	
Executi	ive Engineer C & W Haripur		52,747,000	54,876,000	

04510	01 ADMINISTRATION			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
AND PAR	FICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
0.4	ECONOMIC AFFAIRS		Rs	Rs
04 045	ECONOMIC AFFAIRS CONSTRUCTION AND TRA	NSDODT		
0451	ADMINISTRATION	MISIONI		
04510				
KD70	13 Executive Engineer C & W	Kohistan		
A01	TOTAL EMPLOYEES RELATED		41.732.000	46.819.000
· * -	EXPENSES.			
A011	TOTAL PAY	111	23,592,000	24,983,000
	TOTAL NAME OF OFFICE 7			A F10 000
A011-1	TOTAL PAY OF OFFICERS	<u>6</u>	3,223,000	3,518,000
A01101	Total Racio Pay Of Officer	6	3 209 000	3.500.000
A01101	Total Basic Pay Of Officer	6	3,/U3,UUU	<u> </u>
A01105	Qualification Pay		14,000	18,000
			,,,,,,	.,
A011-2	TOTAL PAY OF OTHER STAFF	<u>105</u>	20,369,000	21,465,000
A01151	Total Basic Pay Other Staff	<u>105</u>	20,362,000	21,451,000
1011==			- 000	
A01152	Personal pay		7,000	14,000
A012	TOTAL ALLOWANCES		18.140.000	21.836.000
11012	TOTAL INDOMNINED			21,111,11111
A012-1	TOTAL REGULAR ALLOWANCES		18,040,000	21,826,000
A01202	House Rent Allowance		1,835,000	2,250,000
A01203	Conveyance Allowance		2,387,000	2,650,000
A01207	Washing Allowance		22,000	26,000
A01208	Dress Allowance		11,000	13,000
A0120D	Integrated Allowance		43,000	51,000
A01217	Medical Allowance		1,707,000	1,936,000
A0121Q	Audit and Accounts Allowance		47,000	57,000
A0121T	Adhoc Relief Allowance 2013		484,000	632,000
A01226	Computer Allowance			20,000
A0122C	Adhor Relief Allowance - 2015		1 944 000	424,000
A0122M	Adhoc Releif Allowance 2016		1,844,000	1,873,000
A0122N	Special Conveyance Allowance to Disbaled Employees			39,000
A0122Y	Ad-hoc Relief Allowance 2017		2,473,000	2,773,000
A01221 A01233	Unattractive Area Allowance		1,797,000	2,773,000
001	Unattractive Area Allowance		1,797,000	2,000,000
001			-,.,,,,,,	_,000,000

04510	01 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PART	TICULARS OF THE SCHEME	POSTS 2020-2021	ESTIMATES 2020-2021	ESTIMATES 2020-2021	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANS	SPORT			
0451 04510	ADMINISTRATION 1 ADMINISTRATION				
04510	1 ADMINISTRATION				
KD70	13 Executive Engineer C & W Ko	histan			
A0123G	Ad-hoc Relief Allowance-2018		2,473,000	2,773,000	
A0123P	Ad-hoc Relief Allowance 2019		2,370,000	2,773,000	
A01264	Technical Allowance		547,000	1,536,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDIN	IG TA)	100,000	10,000	
A01274	Medical Charges		50.000	10.000	
001	Medical Charges		50,000	10,000	
A01278	Leave Salary		50.000	10,000	
001	Leave Salary		50,000		
	·				
A03	TOTAL OPERATING EXPENSES		1,451,000	4,935,000	
A032	TOTAL COMMUNICATIONS		53,000	178,000	
A03201	Postage and Telegraph		6,000	31,000	
A03202	Telephone and Trunk Call		47,000	147,000	
A033	TOTAL UTILITIES		216,000	1,338,000	
A03303	Electricity		216,000	288,000	
001	Electricity		216,000	288,000	
A03304	Hot and Cold Weather Charges			1,050,000	
A038	TOTAL TRAVEL &		962.000	2.850.000	
11000	TRANSPORTATION				
A02005	Travelling Allowers		319 000	1.250.000	
A03805 001	Travelling Allowance Travelling Allowance		319,000	1,250,000	
A03807	P.O.L Charges A.planes		643.000	1,600,000	
120007	H.coptors S.Cars M/Cycle				
001	POL Charges A.planes H.coptors S.cars for Ge	nerator	643,000	1,600,000	
A039	TOTAL GENERAL		220.000	569,000	
AUSI	TOTAL GENERAL		220,100	.117,000	
A03901	Stationery		64,000	224,000	

04510	01 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 045	ECONOMIC AFFAIRS CONSTRUCTION AND TRANS	SPORT	Rs	Rs	
0451 04510	ADMINISTRATION 1 ADMINISTRATION				
KD70	13 Executive Engineer C & W Ko	histan			
001 A03907 001 A03917 A03970	Stationery Advertising & Publicity Advertising and Publicity Law Charges Others		64,000 96,000 96,000 35,000 25,000	224,000 150,000 150,000 155,000 40,000	
001	Others		25,000	40,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000	2,000,000	
A041	TOTAL PENSION		1,000,000	2,000,000	
A04114	Superannuation Encashment of L.P.R		1,000,000	2,000,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		_	600,000	
A052	TOTAL GRANTS-DOMESTIC			600,000	
A05216	Fin. Assis. to the families of G. Serv. who expire			600,000	
001	Fin. Assis. to the families of G.Serv. who exp	,		600,000	
A09	TOTAL PHYSICAL ASSETS		14,000	370,000	
A092	TOTAL COMPUTER EQUIPMENT		14,000	220,000	
A09201 001 A09203 003	Hardware Hardware I.T. Equipment I.T. Equipment		4,000 4,000 10,000	70,000 70,000 150,000 150,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY			50,000	
A09601	Plant and Machinery			50,000	

04510	01 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 045 0451 04510	ECONOMIC AFFAIRS CONSTRUCTION AND TRANS ADMINISTRATION ADMINISTRATION	SPORT	Rs	Rs	
KD70	Executive Engineer C & W Ko	histan			
001	Plant and Machinery			50,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE		_	100,000	
A09701	Furniture and fixtures		_	100,000	
001	Furniture & Fixture			100,000	
A13	TOTAL REPAIRS AND MAINTENANCE		39,000	690,000	
A130	TOTAL TRANSPORT		14,000	600,000	
A13001 001	Transport Transport		14,000 <u>14,000</u> 14,000	600,000 600,000	
A131	TOTAL MACHINERY AND EQUIPMENT		15,000	65,000	
A13101	Machinery and Equipment		15,000	65,000	
001	Machinery and Equipment		15,000	65,000	
A132	TOTAL FURNITURE AND FIXTURE		10,000	25,000	
A13201	Furniture and Fixture		10,000	25,000	
Executi	ive Engineer C & W Kohistan		44,236,000	55,414,000	

FUNCTIONAL CUM OBJECT CLASSIFICATION NUMBER OF BUDGET REVISE AND PARTICULARS OF THE SCHEME POSTS ESTIMATES ESTIMAT 2020-2021 2020-2021 2020-2021 RS RS 04 ECONOMIC AFFAIRS 045 CONSTRUCTION AND TRANSPORT 0451 ADMINISTRATION 045101 ADMINISTRATION KK7016 Executive Engineer C & W Karak A01 TOTAL EMPLOYEES RELATED 47,153,000 54,762,000 EXPENSES. A011 TOTAL PAY 148 25,104,000 32,862,000 A011-1 TOTAL PAY OF OFFICERS 6 4,360,000 4,818,000 A01101 Total Basic Pay Of Officer 6 4,347,000 4,800,000
AND PARTICULARS OF THE SCHEME POSTS 2020-2021 Rs Rs Rs Rs 04 ECONOMIC AFFAIRS 045 CONSTRUCTION AND TRANSPORT 0451 ADMINISTRATION 045101 ADMINISTRATION KK7016 Executive Engineer C & W Karak A01 TOTAL EMPLOYEES RELATED EXPENSES. A011 TOTAL PAY 148 25, 104,000 32,862,000 A011-1 TOTAL PAY OF OFFICERS 6 4,360,000 4,818,000
Rs Rs Rs
04 ECONOMIC AFFAIRS 045 CONSTRUCTION AND TRANSPORT 0451 ADMINISTRATION 045101 ADMINISTRATION KK7016 Executive Engineer C & W Karak A01 TOTAL EMPLOYEES RELATED EXPENSES. A011 TOTAL PAY 148 25,104,000 A011-1 TOTAL PAY OF OFFICERS 6 4,360,000 4,818,000
04 ECONOMIC AFFAIRS 045 CONSTRUCTION AND TRANSPORT 0451 ADMINISTRATION 045101 ADMINISTRATION KK7016 Executive Engineer C & W Karak A01 TOTAL EMPLOYEES RELATED EXPENSES. A011 TOTAL PAY 148 25,104,000 A011-1 TOTAL PAY OF OFFICERS 6 4,360,000 4,818,000
A01 TOTAL EMPLOYEES RELATED 47,153,000 54,762,000 EXPENSES. A011 TOTAL PAY 148 25,104,000 32,862,000 A011-1 TOTAL PAY OF OFFICERS 6 4,360,000 4,818,000
EXPENSES. A011 TOTAL PAY 148 25,104,000 32,862,000 A011-1 TOTAL PAY OF OFFICERS 6 4,360,000 4,818,000
A011-1 TOTAL PAY OF OFFICERS 6 4,360,000 4,818,000
A01101 Total Basic Pay Of Officer 6 4.347,000 4.800,000
A01105 Qualification Pay 13,000 18,000
A011-2 TOTAL PAY OF OTHER STAFF 142 20,744,000 28,044,000
A01151 Total Basic Pay Other Staff 142 20,673,000 28,000,000
A01152 Personal pay 71,000 44,000
A012 TOTAL ALLOWANCES 22,049,000 21,900,000
A012-1 TOTAL REGULAR ALLOWANCES <u>21,949,000</u> <u>21,890,000</u>
A01202 House Rent Allowance 2,281,000 2,400,000
A01203 Conveyance Allowance 3,035,000 3,300,000
A01207 Washing Allowance 22,000 24,000
A01208 Dress Allowance 16,000 18,000
A0120D Integrated Allowance 64,000 120,000
A01217 Medical Allowance 2,207,000 2,000,000
A0121Q Audit and Accounts Allowance 63,000 71,000
A0121T Adhoc Relief Allowance 2013 624,000 600,000
A01226 Computer Allowance 5,000
A0122C Adhoc Relief Allowance - 2015 400,000
A0122M Adhoc Releif Allowance 2016 2,432,000 2,500,000
A0122N Special Conveyance Allowance 168,000 108,000 to Disbaled Employees
A0122Y Ad-hoc Relief Allowance 2017 3,073,000 3,000,000
A01238 Charge allowance 140,000 144,000
A0123G Ad-hoc Relief Allowance-2018 3,073,000 3,200,000

0451	01 ADMINISTRATION			
	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
			Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRAN	SPORT		
0451	ADMINISTRATION			
04510	1 ADMINISTRATION			
KK70	116 Executive Engineer C & W Ka	arak		
A0123P	Ad-hoc Relief Allowance 2019		2,809,000	3,200,000
A01264	Technical Allowance		1,942,000	800,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDI	NG TA)	100,000	10,000
A01274	Medical Charges		50.000	10.000
001	Medical Charges		50,000	10,000
A01278	Leave Salary		50,000	,,,,,,
001	Leave Salary		50,000	
A03	TOTAL OPERATING EXPENSES		796,000	2,413,000
A032	TOTAL COMMUNICATIONS		52,000_	120,000
A03201	Postage and Telegraph		11,000	20,000
A03202	Telephone and Trunk Call		41,000	100,000
A033	TOTAL UTILITIES		136,000	480,000
			20.000	200.000
A03301			38,000 97,000	300,000
001	Electricity Electricity		97,000	150,000
A03304	Hot and Cold Weather Charges		1,000	30,000
A038	TOTAL TRAVEL &		468,000	1,608,000
	TRANSPORTATION		,	, ,
A03805	Travelling Allowance		154,000	1,150,000
001	Travelling Allowance		154,000	1,150,000
A03807	P.O.L Charges A.planes		306,000	450,000
001	H.coptors S.Cars M/Cycle		206.000	450,000
001	POL Charges A.planes H.coptors S.cars for G	enerator	306,000	450,000 8,000
A03808 001	Conveyance Charges Conveyance Charges		8,000	8,000
001	Conveyance Charges		0,000	6,000

0451	01 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 045 0451 04510	ECONOMIC AFFAIRS CONSTRUCTION AND TRAN ADMINISTRATION ADMINISTRATION	SPORT	Rs	Rs	
KK70	016 Executive Engineer C & W K	arak			
A039	TOTAL GENERAL		140,000	205,000	
A03901	Stationery		27.000	30,000	
001	Stationery		27,000	30,000	
A03902	Printing and Publication		23,000	30,000	
001	Printing and publication		23,000	30,000	
A03905	Newspapers Periodicals and Books		5,000	5,000	
A03907	Advertising & Publicity		50.000	100.000	
001	Advertising and Publicity		50,000	100,000	
A03917	Law Charges		20,000	100,000	
A03970	Others		15.000	40.000	
001	Others		15,000	40,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000	4,800,000	
A041	TOTAL PENSION		1,000,000	4,800,000	
A04114	Superannuation Encashment of L.P.R		1,000,000	4,800,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		600,000	-	
A052	TOTAL GRANTS-DOMESTIC		600,000		
A05216	Fin. Assis. to the families of		600,000		
001	G. Serv. who expire Fin. Assis. to the families of G.Serv. who ex	p	600,000		
A09	TOTAL PHYSICAL ASSETS		10,000	85,000	
A092	TOTAL COMPUTER EQUIPMENT		10,000	60,000	
A09203	I.T. Equipment		10,000	60,000	
003	I.T. Equipment			60,000	

0451	01 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 045 0451 04510 KK70			Rs	Rs	
A097	TOTAL PURCHASE FURNITURE & FIXTURE		-	25,000	
A09701 001	Furniture and fixtures Furniture & Fixture		-	25,000 25,000	
A13	TOTAL REPAIRS AND MAINTENANCE		131,000	300,000	
A130	TOTAL TRANSPORT		96,000	250,000	
A13001 001	Transport Transport		<u>96,000</u> 96,000	250,000 250,000	
A131	TOTAL MACHINERY AND EQUIPMENT		20,000	30,000	
A13101 001	Machinery and Equipment Machinery and Equipment		<u>20,000</u> 20,000	30,000 30,000	
A132	TOTAL FURNITURE AND FIXTURE		15,000	20,000	
A13201	Furniture and Fixture		15,000	20,000	
Executi	ive Engineer C & W Karak		49,690,000	62,360,000	

04510	01 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 045 0451 04510	ECONOMIC AFFAIRS CONSTRUCTION AND TRANS ADMINISTRATION ADMINISTRATION	PORT	Rs	Rs	
KO40	Exective Engineer Highway Division Kohistan Lower	sion			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			5,063,000	
A011	TOTAL PAY			2,309,000	
A011-1	TOTAL PAY OF OFFICERS			1,022,000	
A01101	Total Basic Pay Of Officer			1,022,000	
A011-2	TOTAL PAY OF OTHER STAFF			1,287,000	
A01151	Total Basic Pay Other Staff			1,286,000	
A01152	Personal pay			1,000	
A012	TOTAL ALLOWANCES			2,754,000	
A012-1	TOTAL REGULAR ALLOWANCES			2,752,000	
A01202 A01203 A01207 A01208	House Rent Allowance Conveyance Allowance Washing Allowance Dress Allowance			289,000 223,000 1,000 1,000	
A0120D A01217 A0121Q A0121T A01226	Integrated Allowance Medical Allowance Audit and Accounts Allowance Adhoc Relief Allowance 2013 Computer Allowance			2,000 187,000 80,000 50,000 18,000	
A0122C A0122M A0122N	Adhoc Relief Allowance - 2015 Adhoc Releif Allowance 2016 Special Conveyance Allowance to Disbaled Employees			60,000 384,000 10,000	
A0122Y A01233 001	Ad-hoc Relief Allowance 2017 Unattractive Area Allowance Unattractive Area Allowance			384,000 20,000 20,000	

0451	01 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 045 0451 04510	ECONOMIC AFFAIRS CONSTRUCTION AND TRANS ADMINISTRATION ADMINISTRATION	SPORT	Rs	Rs	
KO40	D51 Exective Engineer Highway Divi Kohistan Lower	ision			
A0123G A0123P A01264	Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019 Technical Allowance			384,000 350,000 309,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDIN	IG TA)	-	2,000	
A01274 001 A01278 001	Medical Charges Medical Charges Leave Salary Leave Salary			1,000 1,000 1,000 1,000	
A03	TOTAL OPERATING EXPENSES			164,000	
A032	TOTAL COMMUNICATIONS		-	17,000	
A03201 A03202 A033	Postage and Telegraph Telephone and Trunk Call TOTAL UTILITIES			2,000 15,000	
A033	TOTAL UTILITIES		•	1,11111	
A03303 001	Electricity Electricity			1,000	
A034	TOTAL OCCUPANCY COSTS		-	1,000	
A03402	Rent for Office Building			1,000	
A038	TOTAL TRAVEL & TRANSPORTATION		-	72,000	
A03805	Travelling Allowance		-	20,000	
001	Travelling Allowance			20,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		-	50,000	
001	POL Charges A.planes H.coptors S.cars for Ge	nerator		50,000	

04510	01 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 045 0451 04510	ECONOMIC AFFAIRS CONSTRUCTION AND TRANS ADMINISTRATION ADMINISTRATION	SPORT	Rs	Rs	
KO40	Exective Engineer Highway Divi Kohistan Lower	ision			
A03808 001	Conveyance Charges Conveyance Charges		-	2,000 2,000	
A039	TOTAL GENERAL		-	73,000	
A03901	Stationery		-	15,000	
001	Stationery			15,000	
A03902	Printing and Publication		_	20,000	
001	Printing and publication			20,000	
A03905	Newspapers Periodicals and Books			2,000	
A03907	Advertising & Publicity		-	20,000	
001	Advertising and Publicity			20,000	
A03917	Law Charges			1,000	
A03970	Others		_	15,000	
001	Others			15,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		_	1,000	
A041	TOTAL PENSION		-	1,000	
A04114	Superannuation Encashment of L.P.R			1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		_	1,000	
A052	TOTAL GRANTS-DOMESTIC		-	1,000	
A05216	Fin. Assis. to the families of G. Serv. who expire		-	1,000	
001	Fin. Assis. to the families of G.Serv. who exp			1,000	
A09	TOTAL PHYSICAL ASSETS		_	31,000	

04510	01 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 045 0451 04510	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSI ADMINISTRATION ADMINISTRATION	PORT	Rs	Rs	
KO40	Exective Engineer Highway Divis Kohistan Lower	ion			
A092	TOTAL COMPUTER EQUIPMENT			30,000	
A09201 001 A09203 003	Hardware Hardware I.T. Equipment I.T. Equipment			20,000 20,000 10,000 10,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY			1,000	
A09601 001	Plant and Machinery Plant and Machinery			1,000 1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			22,000	
A130	TOTAL TRANSPORT			20,000	
A13001 001	Transport Transport			20,000 20,000	
A131	TOTAL MACHINERY AND EQUIPMENT			1,000	
A13101 001	Machinery and Equipment Machinery and Equipment			1,000	
A132	TOTAL FURNITURE AND FIXTURE			1,000	
A13201	Furniture and Fixture			1,000	
	ve Engineer Highway Division an Lower			5,282,000	

0451	01 ADMINISTRATION			
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
0.4			Rs	Rs
04	ECONOMIC AFFAIRS	NCDODT		
045 0451	CONSTRUCTION AND TRA ADMINISTRATION	INSPURI		
0451				
04310	ADMINISTRATION			
KT43	Roads Research & Material Laboratory, C&W Circle, Ko	C		
A01	TOTAL EMPLOYEES RELATED		2.995.000	3,207,000
AUI	EXPENSES.		2,773,11111	29 20 1 9 WW
A011	TOTAL PAY	9	1,538,000	1,780,000
			,	, _
A011-1	TOTAL PAY OF OFFICERS	1	186,000	428,000
A01101	Total Basic Pay Of Officer	1	186,000	428,000
1011.0	TOTAL DAY OF OTHER STAFF	0	1 252 000	1 252 000
A011-2	TOTAL PAY OF OTHER STAFF	8	1,352,000	1,352,000
A01151	Total Basic Pay Other Staff	8	1.352.000	1.352.000
A01131	Total Basic Fay Other Staff	Δ	1, 112,1100	1, 3.12, 100
A012	TOTAL ALLOWANCES		1.457.000	1,427,000
			-,,	
A012-1	TOTAL REGULAR ALLOWANCES		1,357,000	1,427,000
	House Rent Allowance		136,000	96,000
	Conveyance Allowance		216,000	216,000
A01207	Washing Allowance		5,000	6,000
A01208	Dress Allowance		4,000	4,000
A0120D	Integrated Allowance		5,000	6,000
A01217	Medical Allowance		154,000	154,000
A0121T	Adhor Relief Allowance 2013		24,000	35,000
A0122C	Adhoc Relief Allowance - 2015		115 000	24,000
	Adhoc Relief Allowance 2016 Ad-hoc Relief Allowance 2017		115,000	124,000
A0122Y	Ad-hoc Relief Allowance 2017 Ad-hoc Relief Allowance-2018		149,000	169,000
A0123G A0123P	Ad-hoc Relief Allowance 2019		149,000 145,000	169,000 169,000
A0125P A01264	Technical Allowance		255,000	255,000
1101204	Technical Anowalice		255,000	233,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	100.000	
		,		
A01274	Medical Charges		50,000	
001	Medical Charges		50,000	

0451	01 ADMINISTRATION				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
04	ECONOMIC AFFAIRS		Rs	Rs	
045	CONSTRUCTION AND TRANS	SPORT			
0451	ADMINISTRATION				
04510					
KT43		_			
	Laboratory, C&W Circle, Koha	nt			
A01278	Leave Salary		50,000		
001	Leave Salary		50,000		
A03	TOTAL OPERATING EXPENSES		78,000	141,000	
A032	TOTAL COMMUNICATIONS		4,000	4.000	
A032	TOTAL COMMUNICATIONS		<u> </u>		
A03201	Postage and Telegraph		4,000	4,000	
A033	TOTAL UTILITIES		19.000	19.000_	
AUSS	TOTAL UTILITIES		19,000	19,000	
A03303	Electricity		19,000	19,000	
001	Electricity		19,000	19,000	
A038	TOTAL TRAVEL &		34,000	83.000	
11000	TRANSPORTATION				
A03805	Travelling Allowance		3,000	15,000	
001	Travelling Allowance		3,000 25,000	15,000	
A03807	P.O.L Charges A.planes		25,000	60,000	
001	H.coptors S.Cars M/Cycle POL Charges A.planes H.coptors S.cars for Ge	merator	25,000	60,000	
A03808	Conveyance Charges	nei atui	25,000	8 000_	
001	Conveyance Charges		6,000	8,000	
			-,	-,	
A039	TOTAL GENERAL		21,000	35,000	
A03901	Stationery		6.000	15 000	
001	Stationery		6,000	15,000	
A03970	Others		15 000	20.000	
001	Others		15,000	20,000	
A09	TOTAL PHYSICAL ASSETS		20,000	20,000	

0451	01 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 045 0451 04510	ECONOMIC AFFAIRS CONSTRUCTION AND TRANS ADMINISTRATION ADMINISTRATION	PORT	Rs	Rs	
KT43	Roads Research & Material Test Laboratory, C&W Circle, Kohat	_			
A092	TOTAL COMPUTER EQUIPMENT		20,000	10,000	
A09201 001 A09203 003	Hardware Hardware I.T. Equipment I.T. Equipment		10,000 10,000 10,000	10,000 10,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE		_	10,000_	
A09701 001	Furniture and fixtures Furniture & Fixture		_	10,000	
A13	TOTAL REPAIRS AND MAINTENANCE		15,000	115,000	
A130	TOTAL TRANSPORT		15,000	65,000	
A13001 001	Transport Transport		15,000 15,000	65,000 65,000	
A131	TOTAL MACHINERY AND EQUIPMENT		_	50,000	
A13101 001	Machinery and Equipment Machinery and Equipment		_	50,000 50,000	
	Research & Material Testing atory, C&W Circle, Kohat		3,108,000	3,483,000	

0451	01 ADMINISTRATION			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
04 045 0451 04510	ECONOMIC AFFAIRS CONSTRUCTION AND TRAI ADMINISTRATION ADMINISTRATION	NSPORT	Rs	Rs
KT70	Executive Engineer C & W K	Kohat		
A01	TOTAL EMPLOYEES RELATED EXPENSES.		48,316,000	44,717,000
A011	TOTAL PAY	122	28,080,000	26,325,000
A011-1	TOTAL PAY OF OFFICERS	6	5,095,000	3,310,000
A01101	Total Basic Pay Of Officer	6	5,069,000	3,250,000
A01102 A01105	Personal pay Qualification Pay		12,000 14,000	45,000 15,000
A011-2	TOTAL PAY OF OTHER STAFF	116	22,985,000	23,015,000
A01151	Total Basic Pay Other Staff	116	22,960,000	23,000,000
A01152	Personal pay		25,000	15,000
A012	TOTAL ALLOWANCES		20,236,000	18,392,000
A012-1	TOTAL REGULAR ALLOWANCES		20,136,000	18,329,000
A01202 A01203 A01207 A01208	House Rent Allowance Conveyance Allowance Washing Allowance Dress Allowance		1,923,000 2,950,000 21,000 5,000	1,730,000 2,582,000 18,000 6,000
A0120D A01217	Integrated Allowance Medical Allowance		41,000 2,101,000	60,000 1,930,000
A0121Q A0121T A0122C	Adhoc Relief Allowance 2013 Adhoc Relief Allowance - 2015		84,000 612,000	85,000 523,000 365,000
A0122M A0122Y A0123G A0123P	Adhoc Relief Allowance 2016 Adhoc Relief Allowance 2017 Adhoc Relief Allowance-2018 Adhoc Relief Allowance 2019		2,277,000 2,950,000 2,953,000 2,778,000	1,980,000 2,600,000 2,800,000 2,450,000
A0125P A01264	Technical Allowance		1,441,000	1,200,000

0451	01 ADMINISTRATION				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRAN	SPORT			
0451	ADMINISTRATION				
04510	1 ADMINISTRATION				
KT70	18 Executive Engineer C & W Ko	ohat			
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDI	NG TA)	100,000	63,000	
A01274	Medical Charges		50,000	63,000	
001	Medical Charges		50,000	63,000	
A01278	Leave Salary		50,000		
001	Leave Salary		50,000		
A03	TOTAL OPERATING EXPENSES		1,231,000	2,361,000	
A032	TOTAL COMMUNICATIONS		39,000	60,000	
A03201	Postage and Telegraph		10,000	10,000	
A03202	Telephone and Trunk Call		29,000	50,000	
A033	TOTAL UTILITIES		217,000	550,000	
A03301	Gas		41,000	200,000	
A03302	Water		2,000		
A03303	Electricity		173,000	300,000	
001	Electricity		173,000	300,000	
A03304	Hot and Cold Weather Charges		1,000	50,000	
A038	TOTAL TRAVEL &		683,000	1,346,000	
	TRANSPORTATION				
A03805	Travelling Allowance		198,000	730,000	
001	Travelling Allowance		198,000	730,000	
A03807	P.O.L Charges A.planes		477,000	600,000	
	H.coptors S.Cars M/Cycle				
001	POL Charges A.planes H.coptors S.cars for G	enerator	477,000	600,000	
A03808	Conveyance Charges		8,000	16,000	
001	Conveyance Charges		8,000	16,000	
A039	TOTAL GENERAL		292,000	405,000	
A03901	Stationery		87,000	150,000	

04510	01 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
			Rs	Rs	
04	ECONOMIC AFFAIRS	NO.DE			
045 0451	CONSTRUCTION AND TRANS ADMINISTRATION	SPORT			
04510					
KT70:	18 Executive Engineer C & W Ko	hat			
	-				
001 A03902	Stationery Printing and Publication		87,000 	150,000 15,000	
A03902 001	Printing and publication		10,000	15,000	
A03907	Advertising & Publicity		150,000	160,000	
001	Advertising and Publicity		150,000	160,000	
A03917	Law Charges		30,000	30,000	
A03970	Others		15,000	50,000	
001	Others		15,000	50,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		2,500,000	3,063,000	
A041	TOTAL PENSION		2,500,000	3,063,000	
A04114	Superannuation Encashment of L.P.R		2,500,000	3,063,000	
A05	TOTAL GRANTS SUBSIDIES AND		1.200.000	900.000	
1100	WRITE OFF LOANS		, ,	,	
A052	TOTAL GRANTS-DOMESTIC		1,200,000	900,000	
A05216	Fin. Assis. to the families of		1,200,000	900 000	
	G. Serv. who expire				
001	Fin. Assis. to the families of G.Serv. who exp		1,200,000	900,000	
A09	TOTAL PHYSICAL ASSETS		45,000	367,000	
A092	TOTAL COMPUTER EQUIPMENT		25,000	67,000	
A09201	Hardware		15,000	37,000	
001	Hardware		15,000	37,000	
A09203	I.T. Equipment		10,000	30,000	
003	I.T. Equipment			30,000	

04510	01 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 045 0451 04510			Rs	Rs	
KT70	C	at	20,000	150,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		20,000	150,000	
A09601	Plant and Machinery		20.000	150,000	
001	Plant and Machinery		20,000	150,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE		_	150,000	
A09701	Furniture and fixtures			150,000	
001	Furniture & Fixture		<u>-</u> -	150,000	
A13	TOTAL REPAIRS AND MAINTENANCE		117,000	338,000	
A130	TOTAL TRANSPORT		90,000	279,000	
A13001	Transport		90,000	279 000	
001	Transport		90,000	279,000	
A131	TOTAL MACHINERY AND EQUIPMENT		17,000	24,000	
A13101	Machinery and Equipment		17,000	24,000	
001	Machinery and Equipment		17,000	24,000	
A132	TOTAL FURNITURE AND FIXTURE		10,000	35,000	
A13201	Furniture and Fixture		10,000	35,000	
Executi	ive Engineer C & W Kohat		53,409,000	51,746,000	

0451	01 ADMINISTRATION			
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
0.4	EGOVOLEG A FEATE		Rs	Rs
04	ECONOMIC AFFAIRS	NCDODT		
045 0451	CONSTRUCTION AND TRA ADMINISTRATION	INSPURI		
0451				
04510				
LK70	16 Executive Engineer C & W	Lakki Marwat		
A01	TOTAL EMPLOYEES RELATED		43.081.000	64.165.000
	EXPENSES.			,,
A011	TOTAL PAY	<u>107</u>	25,007,000	23,647,000
A011-1	TOTAL PAY OF OFFICERS	6	3,373,000	3,610,000
A01101	Total Pagis Pay Of Officer	ć	2 262 000	2 (00 000
A01101	Total Basic Pay Of Officer	6	3,363,000	3,600,000
A01105	Qualification Pay		10,000	10,000
01100			20,000	10,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>101</u>	21,634,000	20,037,000
A01151	Total Basic Pay Other Staff	<u>101</u>	21,620,000	20,000,000
A01152	Personal pay		14,000	37,000
A012	TOTAL ALLOWANCES		18.074.000	40.518.000
AU12	TOTAL ALLOWANCES		10,11/4,1100	40,515,000
A012-1	TOTAL REGULAR ALLOWANCES		17,924,000	40,468,000
			, ,	, , _
A01202	House Rent Allowance		2,004,000	1,780,000
A01203	Conveyance Allowance		2,518,000	2,200,000
A01207	Washing Allowance		4,000	4,000
A01208	Dress Allowance		2,000	3,000
A0120D	Integrated Allowance		22,000	22,000
A01217	Medical Allowance		1,772,000	1,600,000
A0121Q	Adhar Poliof Allowance		47,000	48,000
A0121T	Adhor Relief Allowance 2013		563,000	450,000
A0122C A0122M	Adhoc Relief Allowance - 2015 Adhoc Releif Allowance 2016		2,018,000	341,000 1 700 000
A0122M A0122Y	Ad-hoc Relief Allowance 2017		2,612,000	1,700,000 2,600,000
A01221 A01233	Unattractive Area Allowance		12,000	2,000,000
001	Unattractive Area Allowance		12,000	
A0123G	Ad-hoc Relief Allowance-2018		2,611,000	26,200,000
A0123P	Ad-hoc Relief Allowance 2019		2,502,000	2,500,000
A01264	Technical Allowance		1,237,000	1,000,000

0451	01 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 045 0451 04510	ECONOMIC AFFAIRS CONSTRUCTION AND TRAN ADMINISTRATION ADMINISTRATION	SPORT	Rs	Rs	
LK70	16 Executive Engineer C & W La	kki Marwat			
A01270	Other			20,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDE	NG TA)	150,000	50,000	
A01274 001 A01278 001	Medical Charges Medical Charges Leave Salary Leave Salary		50,000 50,000 100,000 100,000	50,000 50,000	
A03	TOTAL OPERATING EXPENSES		981,000	2,361,000	
A032	TOTAL COMMUNICATIONS		46,000	130,000	
A03201 A03202 A033	Postage and Telegraph Telephone and Trunk Call TOTAL UTILITIES		11,000 35,000 171,000	20,000 110,000 221,000	
A03303 001 A03304 A038	Electricity Electricity Hot and Cold Weather Charges TOTAL TRAVEL &		170,000 170,000 1,000 538,000	200,000 200,000 21,000 1,680,000	
	TRANSPORTATION				
A03805 001 A03807	Travelling Allowance Travelling Allowance P.O.L Charges A.planes H.coptors S.Cars M/Cycle		192,000 192,000 331,000	1,200,000 1,200,000 450,000	
001 A03808 001	POL Charges A.planes H.coptors S.cars for G Conveyance Charges Conveyance Charges	enerator	331,000 15,000 15,000	450,000 30,000 30,000	
A039	TOTAL GENERAL		226,000	330,000	
A03901	Stationery		75,000	100,000	

045101 ADMINISTRATION	
FUNCTIONAL CUM OBJECT CLASSIFICATION NUMBER OF BUDGET	REVISED
AND PARTICULARS OF THE SCHEME POSTS ESTIMATES	ESTIMATES
2020-2021 2020-2021	2020-2021
Rs	Rs
04 ECONOMIC AFFAIRS	
045 CONSTRUCTION AND TRANSPORT	
0451 ADMINISTRATION	
045101 ADMINISTRATION	
LK7016 Executive Engineer C & W Lakki Marwat	
001 Stationery 75,000	100,000
A03902 Printing and Publication 30,000	60,000
001 Printing and publication 30,000	60,000
A03905 Newspapers Periodicals and Books 1,000	10,000
A03907 Advertising & Publicity	50,000_
001 Advertising and Publicity 50,000	50,000
A03917 Law Charges 50,000	50,000
A03970 Others <u>20,000</u>	60,000
001 Others 20,000	60,000
A04 TOTAL EMPLOYEES' RETIREMENT 1,000,000	2,000,000
BENEFITS	
A041 TOTAL PENSION 1,000,000	2,000,000
A04114 Superannuation Encashment of L.P.R 1,000,000	2,000,000
A05 TOTAL GRANTS SUBSIDIES AND601,000_	
WRITE OFF LOANS	-
A052 TOTAL GRANTS-DOMESTIC601,000_	
AV32 TOTAL GRANTS-DOMESTIC	
A05216 Fin. Assis. to the families of	
G. Serv. who expire	
001 Fin. Assis. to the families of G.Serv. who exp 600,000	
A05270 To Others	
295 Death Compensation 1,000	
A09 TOTAL PHYSICAL ASSETS 20,000	190,000
A092 TOTAL COMPUTER EQUIPMENT 20,000	90,000
A09201 Hardware	40 000
001 Hardware 20,000	
	40,000
A09203 I.T. Equipment	*

0451	01 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
04 045 0451 04510			Rs	Rs	
LK70	16 Executive Engineer C & W Lal	kki Marwat			
A097	TOTAL PURCHASE FURNITURE & FIXTURE			100,000_	
A09701	Furniture and fixtures			100,000	
001	Furniture & Fixture			100,000	
A13	TOTAL REPAIRS AND MAINTENANCE		161,000	280,000	
A130	TOTAL TRANSPORT		107,000	200,000	
A13001	Transport		107,000	200,000	
001	Transport		107,000	200,000	
A131	TOTAL MACHINERY AND EQUIPMENT		24,000	50,000	
A13101	Machinery and Equipment		24,000	50,000	
001	Machinery and Equipment		24,000	50,000	
A132	TOTAL FURNITURE AND FIXTURE		30,000	30,000	
A13201	Furniture and Fixture		30,000	30,000	
Execut	ive Engineer C & W Lakki Marwat		45,844,000	68,996,000	

0451	01	ADMINISTRATION				
		CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 045 0451 04510	01	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSF ADMINISTRATION ADMINISTRATION	PORT	Rs	Rs	
MA44	410	Superintending Engineer Mansehi	a			
A01		AL EMPLOYEES RELATED ENSES.			3,911,000	
A011	тот	AL PAY			1,833,000	
A011-1	тот	AL PAY OF OFFICERS			1,399,000	
A01101	Total	Basic Pay Of Officer			1,398,000	
A01105	Quali	ification Pay			1,000	
A011-2	тот	AL PAY OF OTHER STAFF			434,000	
A01151	Total	Basic Pay Other Staff			433,000	
A01152	Perso	onal pay			1,000	
A012	тот	AL ALLOWANCES			2,078,000	
A012-1	тот	AL REGULAR ALLOWANCES			2,075,000	
A01202	Hous	e Rent Allowance			193,000	
A01203	Conv	reyance Allowance			134,000	
A01207		ning Allowance			3,000	
A01208		s Allowance			2,000	
A0120D	_	rated Allowance			5,000	
A0120E		ing Subsidy Allowance			100,000	
A01217		cal Allowance			262,000	
A0121Q A0121T		t and Accounts Allowance oc Relief Allowance 2013			1,000 1,000	
A01211 A01226		puter Allowance			9,000	
A0122C		oc Relief Allowance - 2015			150,000	
A0122M		oc Releif Allowance 2016			243,000	
A0122N		ial Conveyance Allowance			12,000	
	-	isbaled Employees			•	
A0122Y		oc Relief Allowance 2017			249,000	
A01233	Unatt	tractive Area Allowance			1,000	

0451	01 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 045 0451 04510	ECONOMIC AFFAIRS CONSTRUCTION AND TRAN ADMINISTRATION ADMINISTRATION	SPORT	Rs	Rs	
MA4	410 Superintending Engineer Manse	ehra			
001 A01238 A0123G A0123P A01264	Unattractive Area Allowance Charge allowance Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019 Technical Allowance			1,000 1,000 243,000 200,000 266,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDI	NG TA)		3,000_	
A01273 A01274 001 A01278 001	Honoraria Medical Charges Medical Charges Leave Salary Leave Salary		-	1,000 1,000 1,000 1,000 1,000	
A03	TOTAL OPERATING EXPENSES			181,000	
A032	TOTAL COMMUNICATIONS		-	13,000	
A03201 A03202	Postage and Telegraph Telephone and Trunk Call			3,000 10,000	
A033	TOTAL UTILITIES		-	3,000	
A03301 A03302 A03303 001	Gas Water Electricity Electricity			1,000 1,000 1,000 1,000	
A038	TOTAL TRAVEL & TRANSPORTATION		-	92,000	
A03805 001 A03807	Travelling Allowance Travelling Allowance P.O.L Charges A.planes H.coptors S.Cars M/Cycle			40,000 40,000 50,000	
001 A03808	POL Charges A.planes H.coptors S.cars for G Conveyance Charges	enerator		50,000	

04510	01 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 045 0451 04510	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSF ADMINISTRATION 1 ADMINISTRATION	PORT	Rs	Rs	
MA44	Superintending Engineer Mansehr	ra			
001	Conveyance Charges			2,000	
A039	TOTAL GENERAL		-	73,000	
A03901 001 A03902	Stationery Stationery Printing and Publication		-	15,000 15,000 20,000	
001	Printing and publication		-	20,000	
A03905	Newspapers Periodicals and Books			12,000	
A03907 001	Advertising & Publicity Advertising and Publicity		-	10,000 10,000	
A03917	Law Charges			1,000	
A03970	Others		_	15.000	
001	Others			15,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		_	1,000	
A041	TOTAL PENSION		-	1,000_	
A04114	Superannuation Encashment of L.P.R			1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>-</u>	1,000	
A052	TOTAL GRANTS-DOMESTIC		-	1,000	
A05216	Fin. Assis. to the families of G. Serv. who expire		-	1,000	
001	Fin. Assis. to the families of G.Serv. who exp			1,000	
A09	TOTAL PHYSICAL ASSETS		-	37,000	
A092	TOTAL COMPUTER EQUIPMENT		-	36,000	

0451	01 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 045 0451 04510	ECONOMIC AFFAIRS CONSTRUCTION AND TRAN ADMINISTRATION ADMINISTRATION	SPORT	Rs	Rs	
MA44	410 Superintending Engineer Manse	ehra			
A09201 001 A09203 003	Hardware Hardware I.T. Equipment I.T. Equipment		-	26,000 26,000 10,000 10,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		-	1,000_	
A09601 001	Plant and Machinery Plant and Machinery			1,000	
A13	TOTAL REPAIRS AND MAINTENANCE		-	31,000	
A130	TOTAL TRANSPORT		-	20,000	
A13001 001	Transport Transport			20,000 20,000	
A131	TOTAL MACHINERY AND EQUIPMENT		-	10,000_	
A13101 001	Machinery and Equipment Machinery and Equipment		-	10,000	
A132	TOTAL FURNITURE AND FIXTURE		-	1,000	
A13201	Furniture and Fixture			1,000	
Superi	ntending Engineer Mansehra			4,162,000	

04510	01 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
04 045 0451 04510	ECONOMIC AFFAIRS CONSTRUCTION AND TRANS ADMINISTRATION ADMINISTRATION	SPORT	Rs	Rs	
MA44	411 Exective Engineer Highway Div Mansehra	ision			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			3,834,000	
A011	TOTAL PAY			1,745,000	
A011-1	TOTAL PAY OF OFFICERS			863,000	
A01101	Total Basic Pay Of Officer			862,000	
A01105	Qualification Pay			1,000	
A011-2	TOTAL PAY OF OTHER STAFF			882,000	
A01151	Total Basic Pay Other Staff			881,000	
A01152	Personal pay			1,000	
A012	TOTAL ALLOWANCES			2,089,000	
A012-1	TOTAL REGULAR ALLOWANCES			2,087,000	
A01202	House Rent Allowance			218,000	
A01203	Conveyance Allowance			179,000	
A01207	Washing Allowance			2,000	
A01208	Dress Allowance			1,000	
A0120D	Integrated Allowance			15,000	
A01217	Medical Allowance			142,000	
A0121Q	Audit and Accounts Allowance			80,000	
A0121T	Adhoc Relief Allowance 2013			50,000	
A01226	Computer Allowance			18,000	
A0122C	Adhoc Relief Allowance - 2015			60,000	
A0122M	Adhoc Releif Allowance 2016			290,000	
A0122N	Special Conveyance Allowance			20,000	
	to Disbaled Employees				
A0122Y	Ad-hoc Relief Allowance 2017			290,000	
A01233	Unattractive Area Allowance			10,000	

0451	01 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS 2020-2021	ESTIMATES 2020-2021	ESTIMATES 2020-2021	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
04	ECONOMIC AFFAIRS	ICDODE.			
045	CONSTRUCTION AND TRAN	SPORT			
0451 04510	ADMINISTRATION 01 ADMINISTRATION				
04310	ADMINISTRATION				
MA4	411 Exective Engineer Highway Di Mansehra	vision			
001	Unattractive Area Allowance			10,000	
A0123G	Ad-hoc Relief Allowance-2018			290,000	
A0123P	Ad-hoc Relief Allowance 2019			250,000	
A01264	Technical Allowance			172,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDI	ING TA)	-	2,000	
A01274	Medical Charges		<u>-</u>	1,000	
001	Medical Charges			1,000	
A01278	Leave Salary		-	1,000	
001	Leave Salary			1,000	
A03	TOTAL OPERATING EXPENSES		-	168,000	
A032	TOTAL COMMUNICATIONS		-	17,000	
A03201	Postage and Telegraph			2,000	
A03202	Telephone and Trunk Call			15,000	
				.,	
A033	TOTAL UTILITIES		-	1,000	
A03303	Electricity		-	1,000	
001	Electricity			1,000	
A034	TOTAL OCCUPANCY COSTS		-	1,000	
A 02402	Rent for Office Building			1,000	
A03402	Near 101 Office building			1,000	
A038	TOTAL TRAVEL & TRANSPORTATION		-	72,000	
A03805	Travelling Allowance		_	20,000	
001	Travelling Allowance		_	20,000	
A03807	P.O.L Charges A.planes		-	50,000	
	H.coptors S.Cars M/Cycle				

0451	01 ADMINISTRATION				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
AND FAR	TICOLARS OF THE SCHEME				
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANS	SPORT			
0451	ADMINISTRATION	,1 0111			
04510					
04310	ADMINISTRATION				
MA44	411 Exective Engineer Highway Div	ision			
	Mansehra				
001	POL Charges A.planes H.coptors S.cars for Ge	narator		50,000	
A03808		nerator		2.000	
	Conveyance Charges		-	, <u> </u>	
001	Conveyance Charges			2,000	
A039	TOTAL GENERAL		<u>-</u>	77,000	
A03901	Stationary			15 000_	
	Stationery		-	, <u> </u>	
001	Stationery			15,000	
A03902	Printing and Publication		-	20,000	
001	Printing and publication			20,000	
A03905	Newspapers Periodicals and Books			2,000	
A03907	Advertising & Publicity		-	25,000	
001	Advertising and Publicity			25,000	
A03970	Others		-	15,000	
001	Others			15,000	
A04	TOTAL EMPLOYEES' RETIREMENT			1,000	
	BENEFITS				
4.041	TOTAL DENGLON			1 000	
A041	TOTAL PENSION		-	1,000	
A04114	Superannuation Encashment of L.P.R			1,000	
A05	TOTAL GRANTS SUBSIDIES AND			1,000	
	WRITE OFF LOANS				
A052	TOTAL GRANTS-DOMESTIC			1.000_	
AU32	TOTAL GRANTS-DOMESTIC		-	1,11111	
A05216	Fin. Assis. to the families of		-	1,000	
	G. Serv. who expire				
001	Fin. Assis. to the families of G.Serv. who exp			1,000	
A09	TOTAL PHYSICAL ASSETS		<u>-</u>	42,000	
				*	

0451	101 ADMINISTRATION				
FUNCTIO	ONAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	RTICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
11112		2020-2021	2020-2021	2020-2021	
		2020 2021			
			Rs	Rs	
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRAN	SPORT			
0451	ADMINISTRATION				
04510	01 ADMINISTRATION				
MA4	g ,	vision			
	Mansehra				
A092	TOTAL COMPLITED EQUIDMENT			40,000	
A092	TOTAL COMPUTER EQUIPMENT		=	40,000	
A09201	Hardware		_	20.000	
001	Hardware		•	20,000	
A09203	I.T. Equipment		_	20.000	
003	I.T. Equipment			20,000	
	1 1				
A096	TOTAL PURCHASE OF PLANT &			1,000	
	MACHINERY				
A09601	Plant and Machinery		-	1,000	
001	Plant and Machinery			1,000	
A097	TOTAL PURCHASE FURNITURE		-	1,000	
	& FIXTURE				
A09701	Furniture and fixtures			1 000	
A09701	Furniture and fixtures			1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			22,000	
1113	TOTAL REPAIRS AND MAINTENANCE		•	22,11111	
A130	TOTAL TRANSPORT		_	20,000	
				,	
A13001	Transport		-	20,000	
001	Transport			20,000	
A131	TOTAL MACHINERY AND		-	1,000	
	EQUIPMENT				
A13101	Machinery and Equipment		-	1,000	
001	Machinery and Equipment			1,000	
A 122	TOTAL ELIDARTUDE AND			1 000	
A132	TOTAL FURNITURE AND		-	1,000	
	FIXTURE				
A13201	Furniture and Fixture			1,000	
A13201	i dimuire and i ixture			1,000	

045101	ADMINISTRATION				
NCTIONAL	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
ND PARTICU	LARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRAN	ISPORT			
0451	ADMINISTRATION				
045101	ADMINISTRATION				
MA4411	Exective Engineer Highway Di	vision			
	Mansehra				
Exective En	gineer Highway Division			4,068,000	
Mansehra					

0451	01 ADMINISTRATION			
	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
			Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRA	NSPORT		
0451	ADMINISTRATION			
04510	1 ADMINISTRATION			
MA7(D18 Executive Engineer C & W I	Mansehra		
A01	TOTAL EMPLOYEES RELATED		98.534.000	86.374.000
AUI	EXPENSES.		70, 554, 000	00,.7/4,000
A011	TOTAL PAY	<u>251</u>	59,808,000	51,314,000
		_		
A011-1	TOTAL PAY OF OFFICERS	I	6,422,000	6,015,000
A01101	Total Basic Pay Of Officer	7	6 408 000	6 000 000
1101101	Jame Pasie Fay Of Officer	-	.,, .,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,
A01105	Qualification Pay		14,000	15,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>244</u>	53,386,000	45,299,000
	m. 1 D. 1 D. 01 - 2 2	244	50.0 000	
A01151	Total Basic Pay Other Staff	<u>244</u>	53,353,000	45,250,000
A01152	Personal pay		33,000	49,000
1101132	Totomai pay		33,000	72,000
A012	TOTAL ALLOWANCES		38,726,000	35,060,000
A012-1	TOTAL REGULAR ALLOWANCES		38,576,000	34,980,000
A01202	House Rent Allowance		4,220,000	3,700,000
A01202 A01203	Conveyance Allowance		5,464,000	5,100,000
A01203 A01207	Washing Allowance		48,000	37,000
A01207	Dress Allowance		43,000	32,000
A0120D	Integrated Allowance		56,000	60,000
A01217	Medical Allowance		4,281,000	3,900,000
A0121Q	Audit and Accounts Allowance		68,000	45,000
A0121T	Adhoc Relief Allowance 2013		1,224,000	1,000,000
A0122C	Adhoc Relief Allowance - 2015			740,000
A0122M	Adhoc Releif Allowance 2016		4,568,000	4,000,000
A0122N	Special Conveyance Allowance		48,000	36,000
	to Disbaled Employees		- 0- :	
A0122Y	Ad-hoc Relief Allowance 2017		5,894,000	5,300,000
A0123G	Ad-hoc Relief Allowance-2018		5,812,000	5,300,000
A0123P	Ad-hoc Relief Allowance 2019		5,572,000	5,100,000
A01250	Incentive Allowance		300,000	230,000

0451	01 ADMINISTRATION				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRAN	SPORT			
0451 04510	ADMINISTRATION ADMINISTRATION				
04510	1 ADMINISTRATION				
MA70	D18 Executive Engineer C & W Ma	ansehra			
001	Incentive Allowance		300,000	230,000	
A01264	Technical Allowance		978,000	400,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDIT	NG TA)	150,000	80,000	
A01274	Medical Charges		50,000	30,000	
001	Medical Charges		50,000	30,000	
A01278	Leave Salary		100,000	50,000	
001	Leave Salary		100,000	50,000	
A03	TOTAL OPERATING EXPENSES		2,087,000	5,032,000	
A032	TOTAL COMMUNICATIONS		119,000	212,000	
A03201	Postage and Telegraph		20,000	40,000	
A03202	Telephone and Trunk Call		99,000	172,000	
			,	,,,,,,	
A033	TOTAL UTILITIES		701,000	662,000	
A03301	Gas		462,000	462,000	
A03301 A03303	Electricity		239 000	200.000	
001	Electricity		239,000	200,000	
***				,	
A038	TOTAL TRAVEL &		885,000	2,115,000	
	TRANSPORTATION				
A03805	Travelling Allowance		374,000	1,100,000	
001	Travelling Allowance		374,000	1,100,000	
A03807	P.O.L Charges A.planes		500,000	1,000,000	
001	H.coptors S.Cars M/Cycle	omonoton	500,000	1 000 000	
001	POL Charges A.planes H.coptors S.cars for Go	enerator	500,000	1,000,000	
A03808 001	Conveyance Charges Conveyance Charges		11,000	15,000 15,000	
001	Conveyance Charges		11,000	15,000	
A039	TOTAL GENERAL		382,000	2,043,000	

04510	01 ADMINISTRATION			
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
04 045 0451 045101	ECONOMIC AFFAIRS CONSTRUCTION AND TRAN ADMINISTRATION 1 ADMINISTRATION	SPORT	Rs	Rs
MA70	18 Executive Engineer C & W M	ansehra		
001 A03905 A03906 A03907 001 A03917 A03970 001	Stationery Stationery Printing and Publication Printing and publication Newspapers Periodicals and Books Uniforms and Protective Clothing Advertising & Publicity Advertising and Publicity Law Charges Others Others		87,000 87,000 23,000 23,000 4,000 12,000 191,000 50,000 15,000 15,000	200,000 200,000 35,000 35,000 10,000 10,000 1,700,000 38,000 50,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000	5,200,000
A041	TOTAL PENSION		1,000,000	5,200,000
A04114	Superannuation Encashment of L.P.R		1,000,000	5,200,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		600,000	1,800,000
A052	TOTAL GRANTS-DOMESTIC		600,000	1,800,000
	Fin. Assis. to the families of G. Serv. who expire	_	600,000	1,800,000
A09	Fin. Assis. to the families of G.Serv. who ex TOTAL PHYSICAL ASSETS	p	30,000	1,800,000 130,000
A092	TOTAL COMPUTER EQUIPMENT		30,000	80,000
A09203	Hardware Hardware I.T. Equipment I.T. Equipment		20,000 20,000 10,000	50,000 50,000 30,000 30,000

04510	01 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 045 0451 04510 MA70			Rs	Rs	
A097	TOTAL PURCHASE FURNITURE & FIXTURE		_	50,000	
A09701 001	Furniture and fixtures Furniture & Fixture		-	50,000 50,000	
A13	TOTAL REPAIRS AND MAINTENANCE		195,000	460,000	
A130	TOTAL TRANSPORT		146,000	350,000	
A13001 001	Transport Transport		146,000 146,000	350,000 350,000	
A131	TOTAL MACHINERY AND EQUIPMENT		20,000		
A13101 001	Machinery and Equipment Machinery and Equipment		<u>20,000</u> 20,000		
A132	TOTAL FURNITURE AND FIXTURE		14,000	60,000	
A13201	Furniture and Fixture		14,000	60,000	
A137	TOTAL COMPUTER EQUIPMENT		15,000	50,000	
A13701	Hardware		15,000	50,000	
Executi	ive Engineer C & W Mansehra		102,446,000	98,996,000	

0451	01 ADMINISTRATION			
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
04 045	ECONOMIC AFFAIRS CONSTRUCTION AND TRA	ANSPORT	Rs	Rs
0451 0451	ADMINISTRATION 01 ADMINISTRATION			
04510	JI ADMINISTRATION			
MD7	016 Executive Engineer C & W	Malakand		
A01	TOTAL EMPLOYEES RELATED EXPENSES.		50,126,000	43,431,000
A011	TOTAL PAY	112	29,473,000	25,457,000
A011-1	TOTAL PAY OF OFFICERS	5	4,040,000	2,215,000
A01101	Total Basic Pay Of Officer	5	4,024,000	2,200,000
A01105	Qualification Pay		16,000	15,000
A011-2	TOTAL PAY OF OTHER STAFF	<u> 107</u>	25,433,000	23,242,000
A01151	Total Basic Pay Other Staff	107	25,431,000	23,234,000
A01152	Personal pay		2,000	8,000
A012	TOTAL ALLOWANCES		20,653,000	17,974,000
A012-1	TOTAL REGULAR ALLOWANCES		20,553,000	17,944,000
A01202	House Rent Allowance		1,896,000	1,500,000
A01203	Conveyance Allowance		2,468,000	2,100,000
A01207	Washing Allowance		26,000	22,000
A01208	Dress Allowance		14,000	28,000
A0120D	Integrated Allowance		39,000	28,000
A01217	Medical Allowance		2,045,000	1,800,000
A0121Q			79,000	79,000
A0121T	Adhoc Relief Allowance 2013		635,000	470,000
A0122C	Adhoc Relief Allowance - 2015			393,000
A0122M	Adhoc Releif Allowance 2016		2,292,000	1,976,000
A0122N	Special Conveyance Allowance		36,000	36,000
	to Disbaled Employees			
A0122Y	Ad-hoc Relief Allowance 2017		3,001,000	2,544,000
A01233	Unattractive Area Allowance		1,551,000	1,184,000
001	Unattractive Area Allowance		1,551,000	1,184,000
A01236	Deputation Allowance		12,000	

0451	01 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 045 0451 04510	ECONOMIC AFFAIRS CONSTRUCTION AND TRANS ADMINISTRATION ADMINISTRATION	SPORT	Rs	Rs	
MD70		lakand			
	Ü				
A0123G	Ad-hoc Relief Allowance-2018		3,002,000	2,634,000	
A0123P	Ad-hoc Relief Allowance 2019		2,817,000	2,550,000	
A01264	Technical Allowance		640,000	600,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDIN	IG TA)	100,000	30,000	
A01274	Medical Charges		50,000	30,000	
001	Medical Charges		50,000	30,000	
A01278	Leave Salary		50,000		
001	Leave Salary		50,000		
A03	TOTAL OPERATING EXPENSES		1,789,000	3,983,000	
A032	TOTAL COMMUNICATIONS		64,000	140,000	
A03201	Postage and Talegraph		8,000	20,000	
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		56,000	120,000	
A03202	receptione and Trunk Can		30,000	120,000	
A033	TOTAL UTILITIES		951,000	2,300,000	
A03303	Electricity		950,000	1,500,000	
001	Electricity		950,000	1,500,000	
A03304	Hot and Cold Weather Charges		1,000	800,000	
A038	TOTAL TRAVEL & TRANSPORTATION		572,000	1,115,000	
A03805	Travelling Allowance		150,000	500,000	
001	Travelling Allowance		150,000	500,000	
A03807	P.O.L Charges A.planes		414,000	600,000	
	H.coptors S.Cars M/Cycle		4	500 000	
001	POL Charges A.planes H.coptors S.cars for Ge	nerator	414,000	600,000	
A03808	Conveyance Charges		8,000	15,000	
001	Conveyance Charges		8,000	15,000	

0451	01 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 045 0451 04510	ECONOMIC AFFAIRS CONSTRUCTION AND TRANS ADMINISTRATION ADMINISTRATION	SPORT	Rs	Rs	
MD7 (016 Executive Engineer C & W Ma	lakand			
A039	TOTAL GENERAL		202,000	428,000	
A03901 001	Stationery Stationery		<u>65,000</u> _	120,000 120,000	
A03902	Printing and Publication		20,000	30,000	
001	Printing and publication		20,000	30,000	
A03905	Newspapers Periodicals and Books		2,000	8,000	
A03907	Advertising & Publicity		100,000	150,000	
001	Advertising and Publicity		100,000	150,000	
A03970	Others		15,000	120,000	
001	Others		15,000	120,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,001,000	6,000,000	
A041	TOTAL PENSION		1,001,000	6,000,000	
A04106	Reimbursement of medical charges to pensioners		1,000		
A04114	Superannuation Encashment of L.P.R		1,000,000	6,000,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		600,000	-	
A052	TOTAL GRANTS-DOMESTIC		600,000		
A05216	Fin. Assis. to the families of		600,000		
001	G. Serv. who expire Fin. Assis. to the families of G.Serv. who exp		600,000		
A09	TOTAL PHYSICAL ASSETS		21,000	120,000	
A092	TOTAL COMPUTER EQUIPMENT		21,000	120,000	
A09201	Hardware		11,000	20,000	

045101	1 ADMINISTRATION				
	AL CUM OBJECT CLASSIFICATION ICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 045 0451 045101	ECONOMIC AFFAIRS CONSTRUCTION AND TRANS ADMINISTRATION ADMINISTRATION	SPORT	Rs	Rs	
MD701	6 Executive Engineer C & W Ma	llakand			
A09203	Hardware I.T. Equipment I.T. Equipment		11,000	20,000 100,000 100,000	
A13	TOTAL REPAIRS AND MAINTENANCE		106,000	230,000	
A130	TOTAL TRANSPORT		76,000	150,000	
	Fransport Fransport		76,000 76,000	150,000 150,000	
	TOTAL MACHINERY AND EQUIPMENT		10,000	20,000	
	Machinery and Equipment Machinery and Equipment		10,000 10,000	20,000 20,000	
	TOTAL FURNITURE AND FIXTURE		20,000	60,000	
A13201 I	Furniture and Fixture		20,000	60,000	
Executive	e Engineer C & W Malakand		53,643,000	53,764,000	

FUNCTIONAL CUM OBJECT CLASSIFICATION NUMBER OF BUDGET REVISET	0451	01 ADMINISTRATION			
AND PARTICULARS OF THE SCHEME POSTS 2020-2021 RS RS RS 04 ECONOMIC AFFAIRS 045 CONSTRUCTION AND TRANSPORT 0451 ADMINISTRATION 045101 ADMINISTRATION MR4397 Superintending Engineer, C&W Circle, Mardan A01 TOTAL EMPLOYEES RELATED EXPENSES. A011 TOTAL PAY IG 5,090,000 5,510,000 A011-1 TOTAL PAY OF OFFICERS \$ 2,731,000 2,752,000 A011-2 TOTAL PAY OF OTHER STAFF II 2,359,000 2,758,000 A011-1 TOTAL Basic Pay Other Staff II 2,359,000 2,758,000 A0120 TOTAL ALLOWANCES A012-1 TOTAL REGULAR ALLOWANCES A012-1 HOUSE Rent Allowance A012-0 A0120 HOUSE Rent Allowance A0120 A0120 TORSA Allowance A0120					
2020-2021 2020-2021 2020-2021 2020-2021 2020-2021					REVISED
Rs Rs Rs Rs Rs Rs Rs Rs	AND PAR	TICULARS OF THE SCHEME			ESTIMATES
04 ECONOMIC AFFAIRS 045 CONSTRUCTION AND TRANSPORT 045101 ADMINISTRATION 045101 ADMINISTRATION MR4397 Superintending Engineer, C&W Circle, Mardan A01 TOTAL EMPLOYEES RELATED EXPENSES. A011 TOTAL PAY 16 5,090,000 5,510,000 A011-1 TOTAL PAY OF OFFICERS \$ 2,731,000 2,752,000 A01101 Total Basic Pay Of Officer \$ 2,731,000 2,740,000 A011-2 Personal pay 12,000 A011-2 TOTAL PAY OF OTHER STAFF 11 2,359,000 2,758,000 A011-1 Total Basic Pay Other Staff 11 2,359,000 2,758,000 A012-1 TOTAL ALLOWANCES 4,443,000 4,322,000 A012-1 TOTAL REGULAR ALLOWANCES 4,343,000 4,322,000 A01202 House Rent Allowance 290,000 300,000 A01203 Conveyance Allowance 7,000 8,000 A01204 Poses Allowance 5,000			2020-2021	2020-2021	2020-2021
O45 CONSTRUCTION AND TRANSPORT 0451 ADMINISTRATION MR4397 Superintending Engineer, C&W Circle, Mardan A01 TOTAL EMPLOYEES RELATED EXPENSES. 9,533,000 9,932,000 A011 TOTAL PAY 16 5,000,000 5,510,000 A01101 TOTAL PAY OF OFFICERS \$ 2,731,000 2,731,000 2,732,000 A01102 Personal pay 12,000 A011-2 TOTAL PAY OF OTHER STAFF 11 2,359,000 2,758,000 A01151 Total Basic Pay Other Staff 11 2,359,000 2,758,000 A012 TOTAL ALLOWANCES 4,443,000 4,322,000 A012-1 TOTAL REGULAR ALLOWANCES 4,343,000 4,322,000 A01202 House Rent Allowance 290,000 300,000 A01203 Conveyance Allowance 7,000 8,000				Rs	Rs
0451 045101 ADMINISTRATION ADMINISTRATION MR4397 Superintending Engineer, C&W Circle, Mardan A01 TOTAL EMPLOYEES RELATED EXPENSES. 9,533,000 9,932,000 A011 TOTAL PAY 16 5,090,000 5,510,000 A011-1 TOTAL PAY OF OFFICERS 5 2,731,000 2,752,000 A01101 Total Basic Pay Of Officer 5 2,731,000 2,758,000 A011-2 TOTAL PAY OF OTHER STAFF 11 2,359,000 2,758,000 A01151 Total Basic Pay Other Staff 11 2,359,000 2,758,000 A012 TOTAL ALLOWANCES 4,443,000 4,422,000 A012-1 TOTAL REGULAR ALLOWANCES 4,343,000 4,322,000 A01202 House Rent Allowance 290,000 300,000 A01203 Conveyance Allowance 464,000 480,000 A01203 Dress Allowance 7,000 8,000 A01200 Dress Allowance 7,000 8,000 A01210 Dress Allowance 7,000 6,000 A0120					
045101 ADMINISTRATION MR4397 Superintending Engineer, C&W Circle, Mardan A01 TOTAL EMPLOYEES RELATED EXPENSES. 9,533,000 Superintending Engineer, C&W Circle, Mardan A011 TOTAL PAY 16 5,090,000 Superintending Engineer, C&W Circle, Mardan A011-1 TOTAL PAY 16 5,090,000 Superintending Engineer, C&W Circle, Mardan A011-1 TOTAL PAY OF OFFICERS 5 2,731,000 Superintending Engineer, C&W Circle, Mardan A011-1 TOTAL PAY OF OFFICERS 5 2,731,000 Superintending Engineer, C&W Circle, Mardan A011-1 TOTAL PAY OF OFFICERS 5 2,731,000 Superintending Engineer, C&W Circle, Mardan A011-1 TOTAL PAY OF OFFICERS 5 2,731,000 Superintending Engineer, C&W Circle, Mardan A011-1 TOTAL PAY OF OFFICERS 5 2,731,000 Superintending Engineer, C&W Circle, Mardan 2,752,000 Superintendence 2,752,000 Superintendence A011-2 TOTAL PAY OF OFFICERS 5 2,731,000 Superintendence 2,752,000 Superintendence 2,752,000 Superintendence A012-1 TOTAL ALLOWANCES 4,433,000 Superintendence 4,433,000 Superintendence 4,332,000 Superintendence A012-1 TOTAL REGULAR ALLOWANCES 4,333,000 Superintendence 4,333,000 Superintendence 4,333,000 Superintendence			NSPORT		
MR4397 Superintending Engineer, C&W Circle, Mardan A01 TOTAL EMPLOYEES RELATED EXPENSES. 9,533,000 9,932,000 A011 TOTAL PAY 16 5,090,000 5,510,000 A011-1 TOTAL PAY OF OFFICERS 5 2,731,000 2,752,000 A01101 Total Basic Pay Of Officer 5 2,731,000 2,740,000 A011-2 TOTAL PAY OF OTHER STAFF 11 2,359,000 2,758,000 A011-1 TOTAL PAY OF OTHER STAFF 11 2,359,000 2,758,000 A011-2 TOTAL PAY OF OTHER STAFF 11 2,359,000 2,758,000 A012-1 TOTAL ALLOWANCES 4,443,000 4,322,000 A012-1 TOTAL REGULAR ALLOWANCES 4,343,000 4,322,000 A01202 House Rent Allowance 290,000 300,000 A01203 Conveyance Allowance 464,000 480,000 A01204 Washing Allowance 7,000 8,000 A01205 Dress Allowance 5,000 6,000 A01200 Integrated Allowance 78,000 22,000					
Mardan A01 TOTAL EMPLOYEES RELATED EXPENSES. 9,533,000 9,932,000 A011 TOTAL PAY 16 5,090,000 5,510,000 A011-1 TOTAL PAY OF OFFICERS 5 2,731,000 2,752,000 A01101 Total Basic Pay Of Officer 5 2,731,000 2,740,000 A011-2 TOTAL PAY OF OTHER STAFF 11 2,359,000 2,758,000 A012-1 TOTAL Basic Pay Other Staff 11 2,359,000 2,758,000 A012-1 TOTAL ALLOWANCES 4,443,000 4,322,000 A01202 House Rent Allowance 464,000 480,000 A01202 House Rent Allowance 464,000 480,000 A01203 Conveyance Allowance 464,000 480,000 A01208 Dress Allowance 5,000 6,000 A01209 Dress Allowance 5,000 6,000 A01200 Integrated Allowance 78,000 22,000	04510	11 ADMINISTRATION			
EXPENSES. A011 TOTAL PAY 16 5,090,000 5,510,000 A011-1 TOTAL PAY OF OFFICERS 5 2,731,000 2,752,000 A01101 Total Basic Pay Of Officer 5 2,731,000 2,740,000 A01102 Personal pay 12,000 A011-2 TOTAL PAY OF OTHER STAFF 11 2,359,000 2,758,000 A011-5 Total Basic Pay Other Staff 11 2,359,000 2,758,000 A012 TOTAL ALLOWANCES 4,443,000 4,222,000 A01202 House Rent Allowance A01203 Conveyance Allowance A01207 Washing Allowance A01208 Dress Allowance A01208 Dress Allowance A01209 Integrated Allowance 5,000 6,000 A01200 Integrated Allowance 78,000 22,000	MR43	• • • •	W Circle,		
EXPENSES. A011 TOTAL PAY 16 5,090,000 5,510,000 A011-1 TOTAL PAY OF OFFICERS 5 2,731,000 2,752,000 A01101 Total Basic Pay Of Officer 5 2,731,000 2,740,000 A01102 Personal pay 12,000 A011-2 TOTAL PAY OF OTHER STAFF 11 2,359,000 2,758,000 A011-5 Total Basic Pay Other Staff 11 2,359,000 2,758,000 A012 TOTAL ALLOWANCES 4,443,000 4,222,000 A01202 House Rent Allowance A01203 Conveyance Allowance A01207 Washing Allowance A01208 Dress Allowance A01208 Dress Allowance A01209 Integrated Allowance 5,000 6,000 A01200 Integrated Allowance 78,000 22,000	A 0.1	TOTAL EMPLOYEES DELATED		9 533 000	0 032 000
A011 TOTAL PAY 16 5,090,000 5,510,000 A011-1 TOTAL PAY OF OFFICERS 5 2,731,000 2,752,000 A01101 Total Basic Pay Of Officer 5 2,731,000 2,740,000 A01102 Personal pay 12,000 2,758,000 A011-2 TOTAL PAY OF OTHER STAFF 11 2,359,000 2,758,000 A01151 Total Basic Pay Other Staff 11 2,359,000 2,758,000 A012 TOTAL ALLOWANCES 4,443,000 4,422,000 A012-1 TOTAL REGULAR ALLOWANCES 4,343,000 4,322,000 A01202 House Rent Allowance 290,000 300,000 A01203 Conveyance Allowance 464,000 480,000 A01207 Washing Allowance 7,000 8,000 A01208 Dress Allowance 5,000 6,000 A01209 Integrated Allowance 78,000 22,000	AVI			ZealalaleUUU	7, 7.14, UUU
A011-1 TOTAL PAY OF OFFICERS 5 2,731,000 2,752,000 A01101 Total Basic Pay Of Officer 5 2,731,000 2,740,000 A01102 Personal pay 12,000 A011-2 TOTAL PAY OF OTHER STAFF 11 2,359,000 2,758,000 A01151 Total Basic Pay Other Staff 11 2,359,000 2,758,000 A012 TOTAL ALLOWANCES 4,443,000 4,422,000 A012-1 TOTAL REGULAR ALLOWANCES 4,343,000 4,322,000 A01202 House Rent Allowance 290,000 300,000 A01203 Conveyance Allowance 464,000 480,000 A01207 Washing Allowance 7,000 8,000 A01208 Dress Allowance 5,000 6,000 A0120D Integrated Allowance 78,000 22,000		- 100-00-			
A01101 Total Basic Pay Of Officer 5 2.731,000 2.740,000 A01102 Personal pay 12,000 A011-2 TOTAL PAY OF OTHER STAFF 11 2,359,000 2,758,000 A01151 Total Basic Pay Other Staff 11 2,359,000 2,758,000 A012 TOTAL ALLOWANCES 4,443,000 4,422,000 A012-1 TOTAL REGULAR ALLOWANCES 4,343,000 4,322,000 A01202 House Rent Allowance 290,000 300,000 A01203 Conveyance Allowance 464,000 480,000 A01207 Washing Allowance 7,000 8,000 A01208 Dress Allowance 5,000 6,000 A01208 Integrated Allowance 78,000 22,000	A011	TOTAL PAY	<u>16</u>	5,090,000	5,510,000
A01101 Total Basic Pay Of Officer 5 2.731,000 2.740,000 A01102 Personal pay 12,000 A011-2 TOTAL PAY OF OTHER STAFF 11 2,359,000 2,758,000 A01151 Total Basic Pay Other Staff 11 2,359,000 2,758,000 A012 TOTAL ALLOWANCES 4,443,000 4,422,000 A012-1 TOTAL REGULAR ALLOWANCES 4,343,000 4,322,000 A01202 House Rent Allowance 290,000 300,000 A01203 Conveyance Allowance 464,000 480,000 A01207 Washing Allowance 7,000 8,000 A01208 Dress Allowance 5,000 6,000 A01208 Integrated Allowance 78,000 22,000					
A01101 Total Basic Pay Of Officer 5 2.731,000 2.740,000 A01102 Personal pay 12,000 A011-2 TOTAL PAY OF OTHER STAFF 11 2,359,000 2,758,000 A01151 Total Basic Pay Other Staff 11 2,359,000 2,758,000 A012 TOTAL ALLOWANCES 4,443,000 4,422,000 A012-1 TOTAL REGULAR ALLOWANCES 4,343,000 4,322,000 A01202 House Rent Allowance 290,000 300,000 A01203 Conveyance Allowance 464,000 480,000 A01207 Washing Allowance 7,000 8,000 A01208 Dress Allowance 5,000 6,000 A01208 Integrated Allowance 78,000 22,000		mom. v. p. v. op. op	_		
A01102 Personal pay 12,000 A011-2 TOTAL PAY OF OTHER STAFF 11 2,359,000 2,758,000 A01151 Total Basic Pay Other Staff 11 2,359,000 2,758,000 A012 TOTAL ALLOWANCES 4,443,000 4,422,000 A012-1 TOTAL REGULAR ALLOWANCES 4,343,000 4,322,000 A01202 House Rent Allowance 290,000 300,000 A01203 Conveyance Allowance 464,000 480,000 A01207 Washing Allowance 7,000 8,000 A01208 Dress Allowance 5,000 6,000 A0120D Integrated Allowance 78,000 22,000	A011-1	TOTAL PAY OF OFFICERS	5	2,731,000	2,752,000
A01102 Personal pay 12,000 A011-2 TOTAL PAY OF OTHER STAFF 11 2,359,000 2,758,000 A01151 Total Basic Pay Other Staff 11 2,359,000 2,758,000 A012 TOTAL ALLOWANCES 4,443,000 4,422,000 A012-1 TOTAL REGULAR ALLOWANCES 4,343,000 4,322,000 A01202 House Rent Allowance 290,000 300,000 A01203 Conveyance Allowance 464,000 480,000 A01207 Washing Allowance 7,000 8,000 A01208 Dress Allowance 5,000 6,000 A0120D Integrated Allowance 78,000 22,000	A01101	Total Basic Pay Of Officer	5	2.731.000	2.740.000
A011-2 TOTAL PAY OF OTHER STAFF II 2,359,000 2,758,000 A01151 Total Basic Pay Other Staff II 2,359,000 2,758,000 A012 TOTAL ALLOWANCES 4,443,000 4,222,000 A012-1 TOTAL REGULAR ALLOWANCES 4,343,000 4,322,000 A01202 House Rent Allowance 290,000 300,000 A01203 Conveyance Allowance 464,000 480,000 A01207 Washing Allowance 7,000 8,000 A01208 Dress Allowance 5,000 6,000 A0120D Integrated Allowance 78,000 22,000	7101101	Tom. Busic Fuj Of Officer	-		, 17., 18.1
A01151 Total Basic Pay Other Staff 11 2,359,000 2,758,000 A012 TOTAL ALLOWANCES 4,443,000 4,422,000 A012-1 TOTAL REGULAR ALLOWANCES 290,000 300,000 A01202 House Rent Allowance 290,000 480,000 A01203 Conveyance Allowance 464,000 480,000 A01207 Washing Allowance 7,000 8,000 A01208 Dress Allowance 5,000 6,000 A0120D Integrated Allowance 78,000 22,000	A01102	Personal pay			12,000
A01151 Total Basic Pay Other Staff 11 2,359,000 2,758,000 A012 TOTAL ALLOWANCES 4,443,000 4,422,000 A012-1 TOTAL REGULAR ALLOWANCES 290,000 300,000 A01202 House Rent Allowance 290,000 480,000 A01203 Conveyance Allowance 464,000 480,000 A01207 Washing Allowance 7,000 8,000 A01208 Dress Allowance 5,000 6,000 A0120D Integrated Allowance 78,000 22,000					
A012 TOTAL ALLOWANCES 4,443,000 4,422,000 A012-1 TOTAL REGULAR ALLOWANCES 4,343,000 4,322,000 A01202 House Rent Allowance 290,000 300,000 A01203 Conveyance Allowance 464,000 480,000 A01207 Washing Allowance 7,000 8,000 A01208 Dress Allowance 5,000 6,000 A0120D Integrated Allowance 78,000 22,000	A011-2	TOTAL PAY OF OTHER STAFF	11	2,359,000	2,758,000
A012 TOTAL ALLOWANCES 4,443,000 4,422,000 A012-1 TOTAL REGULAR ALLOWANCES 4,343,000 4,322,000 A01202 House Rent Allowance 290,000 300,000 A01203 Conveyance Allowance 464,000 480,000 A01207 Washing Allowance 7,000 8,000 A01208 Dress Allowance 5,000 6,000 A0120D Integrated Allowance 78,000 22,000	A01151	Total Pagia Pay Other Staff	11	2 250 000	2.750.000
A012-1 TOTAL REGULAR ALLOWANCES 4,343,000 4,322,000 A01202 House Rent Allowance 290,000 300,000 A01203 Conveyance Allowance 464,000 480,000 A01207 Washing Allowance 7,000 8,000 A01208 Dress Allowance 5,000 6,000 A0120D Integrated Allowance 78,000 22,000	A01151	Total Basic Pay Other Staff	Щ	<u> </u>	<u> </u>
A012-1 TOTAL REGULAR ALLOWANCES 4,343,000 4,322,000 A01202 House Rent Allowance 290,000 300,000 A01203 Conveyance Allowance 464,000 480,000 A01207 Washing Allowance 7,000 8,000 A01208 Dress Allowance 5,000 6,000 A0120D Integrated Allowance 78,000 22,000	A012	TOTAL ALLOWANCES		4,443,000	4,422,000
A01202 House Rent Allowance 290,000 300,000 A01203 Conveyance Allowance 464,000 480,000 A01207 Washing Allowance 7,000 8,000 A01208 Dress Allowance 5,000 6,000 A0120D Integrated Allowance 78,000 22,000					
A01202 House Rent Allowance 290,000 300,000 A01203 Conveyance Allowance 464,000 480,000 A01207 Washing Allowance 7,000 8,000 A01208 Dress Allowance 5,000 6,000 A0120D Integrated Allowance 78,000 22,000					
A01203 Conveyance Allowance 464,000 480,000 A01207 Washing Allowance 7,000 8,000 A01208 Dress Allowance 5,000 6,000 A0120D Integrated Allowance 78,000 22,000	A012-1	TOTAL REGULAR ALLOWANCES		4,343,000	4,322,000
A01203 Conveyance Allowance 464,000 480,000 A01207 Washing Allowance 7,000 8,000 A01208 Dress Allowance 5,000 6,000 A0120D Integrated Allowance 78,000 22,000	A01202	House Pant Allowance		200,000	200 000
A01207 Washing Allowance 7,000 8,000 A01208 Dress Allowance 5,000 6,000 A0120D Integrated Allowance 78,000 22,000					
A01208 Dress Allowance 5,000 6,000 A0120D Integrated Allowance 78,000 22,000		•			
A0120D Integrated Allowance 78,000 22,000		· ·			
AUL/1/ Medical Allowance 34/1000	A0120D	Medical Allowance		342,000	344,000
					107,000
					6,000
				0,000	74,000
				429 000	404,000
					550,000
					550,000
					405,000
					1,066,000
1,000,000 1,000,000 1,000,000	1101204	recimical rinowance		1,000,000	1,000,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 100,000 100,000	A012-2	TOTAL OTHER ALLOWANCES(EXCLUI	DING TA)	100,000	100,000

0451	01 ADMINISTRATION				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRAN	SPORT			
0451	ADMINISTRATION				
04510	01 ADMINISTRATION				
MR43	397 Superintending Engineer, C&V Mardan	V Circle,			
A01274	Medical Charges		50,000	100,000	
001	Medical Charges		50,000	100,000	
A01278	Leave Salary		50,000		
001	Leave Salary		50,000		
A03	TOTAL OPERATING EXPENSES		1,455,000	2,219,000	
A032	TOTAL COMMUNICATIONS		44,000	92,000	
A03201	Postage and Telegraph		4,000	20,000	
A03202	Telephone and Trunk Call		40,000	72,000	
A033	TOTAL UTILITIES		680,000	489,000	
A03301	Gas		544,000	300,000	
A03301	Electricity		120,000	120 000	
001	Electricity		120,000	120,000	
A03304	Hot and Cold Weather Charges		1,000	9,000	
A03305	POL fore Generator		15,000	60,000	
A038	TOTAL TRAVEL &		634,000	1,314,000	
	TRANSPORTATION				
A03805	Travelling Allowance		250,000	804,000	
001	Travelling Allowance		250,000	804,000	
A03807	P.O.L Charges A.planes		378,000	500,000	
	H.coptors S.Cars M/Cycle				
001	POL Charges A.planes H.coptors S.cars for G	enerator	378,000	500,000	
A03808	Conveyance Charges		6,000	10,000	
001	Conveyance Charges		6,000	10,000	
A039	TOTAL GENERAL		97,000	324,000	
A03901	Stationery		42,000	100 000	
001	Stationery		42,000	100,000	
001			12,000	200,000	

04510	01 ADMINISTRATION				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
04	ECONOMIC AFFAIRS	SPOPE			
045	CONSTRUCTION AND TRANS	SPORT			
0451 04510	ADMINISTRATION 1 ADMINISTRATION				
04310	ADMINISTRATION				
MR43	897 Superintending Engineer, C&W Mardan	Circle,			
A03902	Printing and Publication		38,000	90,000	
001	Printing and publication		38,000	90,000	
A03905	Newspapers Periodicals and Books		2,000	11,000	
A03906	Uniforms and Protective Clothing			3,000	
A03970	Others		15,000	120,000	
001	Others		15,000	120,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000	600,000_	
A041	TOTAL PENSION		1,000,000	600,000	
A04114	Superannuation Encashment of L.P.R		1,000,000	600,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		600,000	-	
A052	TOTAL GRANTS-DOMESTIC		600,000		
A05216	Fin. Assis. to the families of G. Serv. who expire		600,000		
001	Fin. Assis. to the families of G.Serv. who exp		600,000		
A09	TOTAL PHYSICAL ASSETS		19,000	249,000	
A092	TOTAL COMPUTER EQUIPMENT		19,000	195,000	
A09201	Hardware		9,000	115,000	
001	Hardware		9,000	115,000	
A09203	I.T. Equipment		10,000	80,000	
003	I.T. Equipment			80,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE		_	54,000	

0451	01 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 045 0451 04510 MR43			Rs	Rs	
A09701 001	Furniture and fixtures Furniture & Fixture		_	54,000 54,000	
A13	TOTAL REPAIRS AND MAINTENANCE		94,000	170,000	
A130	TOTAL TRANSPORT		72,000	118,000	
A13001 001	Transport Transport		72,000 72,000	118,000 118,000	
A131	TOTAL MACHINERY AND EQUIPMENT		10,000	40,000	
A13101 001	Machinery and Equipment Machinery and Equipment		10,000 10,000	40,000 40,000	
A132	TOTAL FURNITURE AND FIXTURE		12,000	12,000_	
A13201	Furniture and Fixture		12,000	12,000	
Superii Marda	ntending Engineer, C&W Circle,		12,701,000	13,170,000	

TOTAL PAY OF OTHER STAFF S	0451	01 ADMINISTRATION				
AND PARTICULARS OF THE SCHEME	UTUI	TANIMA IN LAULIEUM				
104 ECONOMIC AFFAIRS	FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF			
Rs	AND PAR	TICULARS OF THE SCHEME				
			2020-2021	2020-2021	2020-2021	
O45 ADMINISTRATION				Rs	Rs	
ADMINISTRATION ADMINISTRATION						
MR4398 Roads Research & Material Testing Laboratory Mardan			NSPORT			
MR4398 Roads Research & Material Testing Laboratory Mardan						
A01	04510	OI ADMINISTRATION				
A011 TOTAL PAY 2	MR43		Testing			
A011 TOTAL PAY 2	A 0.1	TOTAL EMBLOYEES DELATED		2 072 000	2 521 000	
A011-1 TOTAL PAY OF OFFICERS 1 586,000 622,000 A011-1 TOTAL PAY OF OFFICERS 1 586,000 622,000 A011-2 TOTAL PAY OF OTHER STAFF 8 1,407,000 1,221,000 A011-1 TOTAL PAY OF OTHER STAFF 8 1,407,000 1,221,000 A011-1 TOTAL Basic Pay Other Staff 8 1,407,000 1,221,000 A011-1 TOTAL ALLOWANCES 1,980,000 1,688,000 A011-1 TOTAL ALLOWANCES 1,980,000 1,688,000 A011-1 TOTAL REGULAR ALLOWANCES 1,980,000 1,688,000 A011-1 TOTAL REGULAR ALLOWANCES 1,980,000 1,90,000 230,000 A011-1 TOTAL REGULAR ALLOWANCES 1,980,000 1	AUI			3,7/3,000	.7,.7.7 1, 171111	
A011-1 TOTAL PAY OF OFFICERS 1 586,000 622,000 A01101 Total Basic Pay Of Officer 1 586,000 622,000 A011-2 TOTAL PAY OF OTHER STAFF 8 1,407,000 1,221,000 A011-3 Total Basic Pay Other Staff 8 1,407,000 1,221,000 A0121 TOTAL ALLOWANCES 1,980,000 1,688,000 A01201 House Rent Allowance 199,000 199,000 A01202 Conveyance Allowance 248,000 230,000 A01203 Orress Allowance 1,000 4,000 A01208 Dress Allowance 1,000 4,000 A01201 Integrated Allowance 5,000 6,000 A01201 Medical Allowance 166,000 166,000 A0121T Adlno Relief Allowance 2013 38,000 38,000 A0122C Adhoc Relief Allowance 2015 145,000 205,000 A0122D Adhoc Relief Allowance 2016 145,000 205,000 A0122D Adhoc Relief Allowance 2017 195,000 205,000 A0123G Ad-hoc Relief Allowance 2017 195,000 205,000 A0123P Ad-hoc Relief Allowance 2019 138,000 165,000 A0123P Ad-hoc Relief Allowance 2019 138,000 165,000 A0123P Ad-hoc Relief Allowance 2019 138,000 165,000 A0124P Ad-hoc Relief Allowance 2019 138,000 165,000 A0125P Ad-hoc Relief Allowance 2019 138,000 165,000 A0125P Ad-hoc Relief Allowance 2019 138,000 165,000 A01264 Technical Allowance 2019 138,000 165,000 A0125P Ad-hoc Relief Allowance 2019 138,000 165,00		211020				
A01101 Total Basic Pay Of Officer 1 586,000 622,000 A011-2 TOTAL PAY OF OTHER STAFF 8 1,407,000 1,221,000 A01151 Total Basic Pay Other Staff 8 1,407,000 1,221,000 A012 TOTAL ALLOWANCES 1,980,000 1,688,000 A012-1 TOTAL REGULAR ALLOWANCES 1,880,000 1,688,000 A012-2 House Rent Allowance 199,000 199,000 230,000 A012-2 Conveyance Allowance 248,000 230,000 A012-2 Washing Allowance 1,000 4,000 A012-2 Total Basic Pay Other Staff 8 1,880,000 1,688,000 A012-2 Adhoc Relief Allowance 2013 38,000 38,000 A012-2 Adhoc Relief Allowance 2015 26,000 A012-2 Adhoc Relief Allowance 2016 145,000 145,000 A012-2 Adhoc Relief Allowance 2017 195,000 205,000 A012-2 Adhoc Relief Allowance 2019 138,000 165,000 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 100,000	A011	TOTAL PAY	<u>9</u>	1,993,000	1,843,000	
A01101 Total Basic Pay Of Officer 1 586,000 622,000 A011-2 TOTAL PAY OF OTHER STAFF 8 1,407,000 1,221,000 A01151 Total Basic Pay Other Staff 8 1,407,000 1,221,000 A012 TOTAL ALLOWANCES 1,980,000 1,688,000 A012-1 TOTAL REGULAR ALLOWANCES 1,880,000 1,688,000 A012-2 House Rent Allowance 199,000 199,000 230,000 A012-2 Conveyance Allowance 248,000 230,000 A012-2 Washing Allowance 1,000 4,000 A012-2 Total Basic Pay Other Staff 8 1,880,000 1,688,000 A012-2 Adhoc Relief Allowance 2013 38,000 38,000 A012-2 Adhoc Relief Allowance 2015 26,000 A012-2 Adhoc Relief Allowance 2016 145,000 145,000 A012-2 Adhoc Relief Allowance 2017 195,000 205,000 A012-2 Adhoc Relief Allowance 2019 138,000 165,000 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 100,000				•		
A01101 Total Basic Pay Of Officer 1 586,000 622,000 A011-2 TOTAL PAY OF OTHER STAFF 8 1,407,000 1,221,000 A01151 Total Basic Pay Other Staff 8 1,407,000 1,221,000 A012 TOTAL ALLOWANCES 1,980,000 1,688,000 A012-1 TOTAL REGULAR ALLOWANCES 1,880,000 1,688,000 A012-2 House Rent Allowance 199,000 199,000 230,000 A012-2 Conveyance Allowance 248,000 230,000 A012-2 Washing Allowance 1,000 4,000 A012-2 Total Basic Pay Other Staff 8 1,880,000 1,688,000 A012-2 Adhoc Relief Allowance 2013 38,000 38,000 A012-2 Adhoc Relief Allowance 2015 26,000 A012-2 Adhoc Relief Allowance 2016 145,000 145,000 A012-2 Adhoc Relief Allowance 2017 195,000 205,000 A012-2 Adhoc Relief Allowance 2019 138,000 165,000 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 100,000						
A011-2 TOTAL PAY OF OTHER STAFF & 1,407,000 1,221,000 A012 TOTAL ALLOWANCES 1,980,000 1,688,000 A012-1 TOTAL REGULAR ALLOWANCES 1,880,000 1,688,000 A012-1 TOTAL REGULAR ALLOWANCES 1,880,000 1,688,000 A01202 House Rent Allowance 199,000 199,000 A01203 Conveyance Allowance 248,000 230,000 A01207 Washing Allowance 3,000 26,000 A01208 Dress Allowance 1,000 4,000 A0120B Dress Allowance 5,000 6,000 A01210 Integrated Allowance 15,000 166,000 A01217 Medical Allowance 2013 38,000 38,000 A01217 Adhoc Relief Allowance 2015 26,000 A01224 Adhoc Relief Allowance 2016 145,000 145,000 A01225 Ad-hoc Relief Allowance 2016 145,000 205,000 A01227 Ad-hoc Relief Allowance 2017 195,000 205,000 A01230 Ad-hoc Relief Allowance 2019 138,000 204,000 A01230 Ad-hoc Relief Allowance 2019 138,000 274,000 A0124 Total Other Allowance 2019 138,000 274,000 A0124 Medical Charges 50,000 A0124 Medical Charges 50,000	A011-1	TOTAL PAY OF OFFICERS	1	586,000	622,000	
A011-2 TOTAL PAY OF OTHER STAFF & 1,407,000 1,221,000 A012 TOTAL ALLOWANCES 1,980,000 1,688,000 A012-1 TOTAL REGULAR ALLOWANCES 1,880,000 1,688,000 A012-1 TOTAL REGULAR ALLOWANCES 1,880,000 1,688,000 A01202 House Rent Allowance 199,000 199,000 A01203 Conveyance Allowance 248,000 230,000 A01207 Washing Allowance 3,000 26,000 A01208 Dress Allowance 1,000 4,000 A0120B Dress Allowance 5,000 6,000 A01210 Integrated Allowance 15,000 166,000 A01217 Medical Allowance 2013 38,000 38,000 A01217 Adhoc Relief Allowance 2015 26,000 A01224 Adhoc Relief Allowance 2016 145,000 145,000 A01225 Ad-hoc Relief Allowance 2016 145,000 205,000 A01227 Ad-hoc Relief Allowance 2017 195,000 205,000 A01230 Ad-hoc Relief Allowance 2019 138,000 204,000 A01230 Ad-hoc Relief Allowance 2019 138,000 274,000 A0124 Total Other Allowance 2019 138,000 274,000 A0124 Medical Charges 50,000 A0124 Medical Charges 50,000	101101	T (1 D ' D O) O'C	1	506.000	622 000	
A0121 TOTAL ALLOWANCES 1.880,000 1.688,000 A012-1 TOTAL REGULAR ALLOWANCES 1.880,000 1.688,000 A01202 House Rent Allowance 199,000 199,000 A01203 Conveyance Allowance 248,000 230,000 A01207 Washing Allowance 3,000 26,000 A01208 Dress Allowance 1.000 4,000 A0120D Integrated Allowance 5,000 6,000 A0121T Adhoc Relief Allowance 2013 38,000 38,000 A0122C Adhoc Relief Allowance 2015 26,000 A0122M Adhoc Relief Allowance 2016 145,000 145,000 A0122Y Ad-hoc Relief Allowance 2017 195,000 205,000 A0123P Ad-hoc Relief Allowance 2018 195,000 205,000 A0123P Ad-hoc Relief Allowance 2019 138,000 165,000 A0124 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 100,000 Medical Charges 50.000	A01101	Total Basic Pay Of Officer	Ţ	586,000	622,000	
A0121 TOTAL ALLOWANCES 1.880,000 1.688,000 A012-1 TOTAL REGULAR ALLOWANCES 1.880,000 1.688,000 A01202 House Rent Allowance 199,000 199,000 A01203 Conveyance Allowance 248,000 230,000 A01207 Washing Allowance 3,000 26,000 A01208 Dress Allowance 1.000 4,000 A0120D Integrated Allowance 5,000 6,000 A0121T Adhoc Relief Allowance 2013 38,000 38,000 A0122C Adhoc Relief Allowance 2015 26,000 A0122M Adhoc Relief Allowance 2016 145,000 145,000 A0122Y Ad-hoc Relief Allowance 2017 195,000 205,000 A0123P Ad-hoc Relief Allowance 2018 195,000 205,000 A0123P Ad-hoc Relief Allowance 2019 138,000 165,000 A0124 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 100,000 Medical Charges 50.000						
A0121 TOTAL ALLOWANCES 1.880,000 1.688,000 A012-1 TOTAL REGULAR ALLOWANCES 1.880,000 1.688,000 A01202 House Rent Allowance 199,000 199,000 A01203 Conveyance Allowance 248,000 230,000 A01207 Washing Allowance 3,000 26,000 A01208 Dress Allowance 1.000 4,000 A0120D Integrated Allowance 5,000 6,000 A0121T Adhoc Relief Allowance 2013 38,000 38,000 A0122C Adhoc Relief Allowance 2015 26,000 A0122M Adhoc Relief Allowance 2016 145,000 145,000 A0122Y Ad-hoc Relief Allowance 2017 195,000 205,000 A0123P Ad-hoc Relief Allowance 2018 195,000 205,000 A0123P Ad-hoc Relief Allowance 2019 138,000 165,000 A0124 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 100,000 Medical Charges 50.000	A011-2	TOTAL PAY OF OTHER STAFF	8	1,407,000	1,221.000	
A012 TOTAL ALLOWANCES 1,980,000 1,688,000 A012-1 TOTAL REGULAR ALLOWANCES 1,880,000 1,688,000 A01202 House Rent Allowance 199,000 199,000 A01203 Conveyance Allowance 248,000 230,000 A01207 Washing Allowance 3,000 26,000 A01208 Dress Allowance 1,000 4,000 A01209 Integrated Allowance 5,000 6,000 A01217 Medical Allowance 2013 38,000 38,000 A01217 Adhoc Relief Allowance 2015 26,000 A01222 Adhoc Relief Allowance 2016 145,000 145,000 A01224 Ad-hoc Relief Allowance 2017 195,000 205,000 A01236 Ad-hoc Relief Allowance 2019 138,000 165,000 A01237 Ad-hoc Relief Allowance 2019 138,000 165,000 A01244 Technical Allowance 547,000 274,000 A01224 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 100,000		 	_			
A012-1 TOTAL REGULAR ALLOWANCES 1,880,000 1,688,000 A01202 House Rent Allowance 199,000 199,000 A01203 Conveyance Allowance 248,000 230,000 A01207 Washing Allowance 3,000 26,000 A01208 Dress Allowance 1,000 4,000 A01200 Integrated Allowance 5,000 6,000 A01217 Medical Allowance 2013 38,000 38,000 A01217 Adhoc Relief Allowance 2015 26,000 A01222 Adhoc Relief Allowance 2016 145,000 145,000 A01224 Ad-hoc Relief Allowance 2017 195,000 205,000 A01236 Ad-hoc Relief Allowance 2018 195,000 204,000 A01237 Ad-hoc Relief Allowance 2019 138,000 165,000 A0124 Technical Allowance 547,000 274,000 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 100,000	A01151	Total Basic Pay Other Staff	8	1,407,000	1,221,000	
A012-1 TOTAL REGULAR ALLOWANCES 1,880,000 1,688,000 A01202 House Rent Allowance 199,000 199,000 A01203 Conveyance Allowance 248,000 230,000 A01207 Washing Allowance 3,000 26,000 A01208 Dress Allowance 1,000 4,000 A01200 Integrated Allowance 5,000 6,000 A01217 Medical Allowance 2013 38,000 38,000 A01217 Adhoc Relief Allowance 2015 26,000 A01222 Adhoc Relief Allowance 2016 145,000 145,000 A01224 Ad-hoc Relief Allowance 2017 195,000 205,000 A01236 Ad-hoc Relief Allowance 2018 195,000 204,000 A01237 Ad-hoc Relief Allowance 2019 138,000 165,000 A0124 Technical Allowance 547,000 274,000 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 100,000						
A01202 House Rent Allowance 199,000 199,000 A01203 Conveyance Allowance 248,000 230,000 A01207 Washing Allowance 3,000 26,000 A01208 Dress Allowance 1,000 4,000 A0120D Integrated Allowance 5,000 6,000 A01217 Medical Allowance 166,000 166,000 A01217 Adhoc Relief Allowance 2013 38,000 38,000 A01221 Adhoc Relief Allowance 2015 26,000 A01222 Adhoc Relief Allowance 2016 145,000 145,000 A01224 Ad-hoc Relief Allowance 2018 195,000 205,000 A0123P Ad-hoc Relief Allowance 2019 138,000 165,000 A0124 Technical Allowance 547,000 274,000	A012	TOTAL ALLOWANCES		1,980,000	1,688,000	
A01202 House Rent Allowance 199,000 199,000 A01203 Conveyance Allowance 248,000 230,000 A01207 Washing Allowance 3,000 26,000 A01208 Dress Allowance 1,000 4,000 A0120D Integrated Allowance 5,000 6,000 A01217 Medical Allowance 166,000 166,000 A01217 Adhoc Relief Allowance 2013 38,000 38,000 A01221 Adhoc Relief Allowance 2015 26,000 A01222 Adhoc Relief Allowance 2016 145,000 145,000 A01224 Ad-hoc Relief Allowance 2018 195,000 205,000 A0123P Ad-hoc Relief Allowance 2019 138,000 165,000 A0124 Technical Allowance 547,000 274,000						
A01202 House Rent Allowance 199,000 199,000 A01203 Conveyance Allowance 248,000 230,000 A01207 Washing Allowance 3,000 26,000 A01208 Dress Allowance 1,000 4,000 A0120D Integrated Allowance 5,000 6,000 A01217 Medical Allowance 166,000 166,000 A01217 Adhoc Relief Allowance 2013 38,000 38,000 A01221 Adhoc Relief Allowance 2015 26,000 A01222 Adhoc Relief Allowance 2016 145,000 145,000 A01224 Ad-hoc Relief Allowance 2018 195,000 205,000 A0123P Ad-hoc Relief Allowance 2019 138,000 165,000 A0124 Technical Allowance 547,000 274,000	A012-1	TOTAL REGULAR ALLOWANCES		1.880.000	1.688.000	
A01203 Conveyance Allowance 248,000 230,000 A01207 Washing Allowance 3,000 26,000 A01208 Dress Allowance 1,000 4,000 A0120D Integrated Allowance 5,000 6,000 A01217 Medical Allowance 166,000 166,000 A0121T Adhoc Relief Allowance 2013 38,000 38,000 A0122C Adhoc Relief Allowance 2015 26,000 A0122M Adhoc Relief Allowance 2016 145,000 145,000 A0122Y Ad-hoc Relief Allowance 2017 195,000 205,000 A0123G Ad-hoc Relief Allowance 2019 138,000 165,000 A0123P Ad-hoc Relief Allowance 2019 138,000 165,000 A0124 Technical Allowance 547,000 274,000	v.m-1	- Jan Allocain Indontances				
A01207 Washing Allowance 3,000 26,000 A01208 Dress Allowance 1,000 4,000 A0120D Integrated Allowance 5,000 6,000 A01217 Medical Allowance 2013 38,000 38,000 A01217 Adhoc Relief Allowance - 2015 26,000 A0122M Adhoc Relief Allowance 2016 145,000 145,000 A0122M Adhoc Relief Allowance 2017 195,000 205,000 A0122Y Ad-hoc Relief Allowance 2017 195,000 205,000 A0123G Ad-hoc Relief Allowance 2019 138,000 165,000 A0123P Ad-hoc Relief Allowance 2019 138,000 165,000 A0124 Technical Allowance 547,000 274,000 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 100,000	A01202	House Rent Allowance		199,000	199,000	
A01208 Dress Allowance 1,000 4,000 A0120D Integrated Allowance 5,000 6,000 A01217 Medical Allowance 1166,000 166,000 A0121T Adhoc Relief Allowance 2013 38,000 A0122C Adhoc Relief Allowance - 2015 26,000 A0122M Adhoc Relief Allowance 2016 145,000 145,000 A0122Y Ad-hoc Relief Allowance 2017 195,000 205,000 A0123G Ad-hoc Relief Allowance 2018 195,000 204,000 A0123P Ad-hoc Relief Allowance 2019 138,000 165,000 A01264 Technical Allowance 5019 138,000 274,000 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 100,000 A01274 Medical Charges 50,000	A01203	Conveyance Allowance		248,000	230,000	
A0120D Integrated Allowance 5,000 6,000 A01217 Medical Allowance 166,000 166,000 A0121T Adhoc Relief Allowance 2013 38,000 38,000 A0122C Adhoc Relief Allowance - 2015 26,000 A0122M Adhoc Releif Allowance 2016 145,000 145,000 A0122Y Ad-hoc Relief Allowance 2017 195,000 205,000 A0123G Ad-hoc Relief Allowance 2018 195,000 204,000 A0123P Ad-hoc Relief Allowance 2019 138,000 165,000 A01264 Technical Allowance 547,000 274,000 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) A01274 Medical Charges 50,000	A01207	Washing Allowance		3,000	26,000	
A01217 Medical Allowance 166,000 166,000 A0121T Adhoc Relief Allowance 2013 38,000 38,000 A0122C Adhoc Relief Allowance - 2015 26,000 A0122M Adhoc Relief Allowance 2016 145,000 145,000 A0122Y Ad-hoc Relief Allowance 2017 195,000 205,000 A0123G Ad-hoc Relief Allowance 2018 195,000 204,000 A0123P Ad-hoc Relief Allowance 2019 138,000 165,000 A01264 Technical Allowance 547,000 274,000 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 100,000	A01208	Dress Allowance		1,000	4,000	
A0121T Adhoc Relief Allowance 2013 38,000 38,000 A0122C Adhoc Relief Allowance - 2015 26,000 A0122M Adhoc Relief Allowance 2016 145,000 145,000 A0122Y Ad-hoc Relief Allowance 2017 195,000 205,000 A0123G Ad-hoc Relief Allowance-2018 195,000 204,000 A0123P Ad-hoc Relief Allowance 2019 138,000 165,000 A01264 Technical Allowance 547,000 274,000 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 100,000 A01274 Medical Charges 50,000		_				
A0122C Adhoc Relief Allowance - 2015 A0122M Adhoc Releif Allowance 2016 A0122Y Ad-hoc Relief Allowance 2017 A0123G Ad-hoc Relief Allowance-2018 A0123P Ad-hoc Relief Allowance 2019 A01264 Technical Allowance TOTAL OTHER ALLOWANCES(EXCLUDING TA) A01274 Medical Charges 26,000 145,000 105,000 205,000 204,000 138,000 165,000 274,000						
A0122M Adhoc Releif Allowance 2016 145,000 145,000 A0122Y Ad-hoc Relief Allowance 2017 195,000 205,000 A0123G Ad-hoc Relief Allowance-2018 195,000 204,000 A0123P Ad-hoc Relief Allowance 2019 138,000 165,000 A01264 Technical Allowance 547,000 274,000 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 100,000 A01274 Medical Charges 50,000				38,000		
A0122Y Ad-hoc Relief Allowance 2017 195,000 205,000 A0123G Ad-hoc Relief Allowance-2018 195,000 204,000 A0123P Ad-hoc Relief Allowance 2019 138,000 165,000 A01264 Technical Allowance 547,000 274,000 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 100,000 A01274 Medical Charges 50,000				145,000		
A0123G Ad-hoc Relief Allowance-2018 195,000 204,000 A0123P Ad-hoc Relief Allowance 2019 138,000 165,000 A01264 Technical Allowance 547,000 274,000 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 100,000 A01274 Medical Charges 50,000						
A0123P Ad-hoc Relief Allowance 2019 138,000 165,000 A01264 Technical Allowance 547,000 274,000 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 100,000 A01274 Medical Charges 50,000						
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 100,000 A012-7 Medical Charges 50,000						
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) A01274 Medical Charges 50,000						
A01274 Medical Charges				2,000	,500	
	A012-2	TOTAL OTHER ALLOWANCES(EXCLU	OING TA)	100,000		
001 Medical Charges 50,000						
	001	Medical Charges		50,000		

0451	01 ADMINISTRATION				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
04 045 0451 04510	ECONOMIC AFFAIRS CONSTRUCTION AND TRAN ADMINISTRATION ADMINISTRATION	SPORT	Rs	Rs	
MR43	398 Roads Research & Material Te Laboratory Mardan	esting			
A01278	Leave Salary		50,000		
001	Leave Salary		50,000		
A03	TOTAL OPERATING EXPENSES		155,000	530,000	
A032	TOTAL COMMUNICATIONS		7,000	30,000	
A03201	Postage and Telegraph		3,000	10,000	
A03202	Telephone and Trunk Call		4,000	20,000	
A033	TOTAL UTILITIES		38,000	52,000	
A03303	Electricity		37,000	37,000	
001	Electricity		37,000	37,000	
A03304	Hot and Cold Weather Charges		1,000	15,000	
A038	TOTAL TRAVEL & TRANSPORTATION		74,000	350,000	
A03805	Travelling Allowance		20.000	40.000_	
001	Travelling Allowance		20,000	40,000	
A03807	P.O.L Charges A.planes		50,000	300,000	
	H.coptors S.Cars M/Cycle				
001	POL Charges A.planes H.coptors S.cars for G	enerator	50,000	300,000	
A03808	Conveyance Charges		4,000	10,000	
001	Conveyance Charges		4,000	10,000	
A039	TOTAL GENERAL		36,000	98,000	
A03901	Stationery		14,000	50,000	
001	Stationery		14,000	50,000	
A03902	Printing and Publication		5,000	5,000	
001	Printing and publication		5,000	5,000	
A03905	Newspapers Periodicals and Books		2,000	10,000	
A03906	Uniforms and Protective Clothing			3,000	

0451	01 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS 2020-2021	ESTIMATES 2020-2021	ESTIMATES 2020-2021	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
04	ECONOMIC AFFAIRS	OD OD T			
045 0451	CONSTRUCTION AND TRANS ADMINISTRATION	SPORT			
0451 04510					
04010					
MR43	398 Roads Research & Material Te	sting			
	Laboratory Mardan				
A 02070	Others		15 000	20,000	
A03970 001	Others Others		<u>15,000</u> 15,000	30,000 30,000	
001	Others		15,000	30,000	
A04	TOTAL EMPLOYEES' RETIREMENT		_	650,000	
	BENEFITS				
1044	TOTAL PENGLON			< 5 0.000	
A041	TOTAL PENSION		-	650,000	
A04114	Superannuation Encashment of L.P.R			650,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000	-	
	WRITE OFF LOANS				
A052	TOTAL GRANTS-DOMESTIC		1,000		
105015			4 000		
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000		
001	Fin. Assis. to the families of G.Serv. who exp	1	1,000		
	•				
A09	TOTAL PHYSICAL ASSETS		10,000	290,000	
A092	TOTAL COMPUTER EQUIPMENT		10.000	90.000	
A092	TOTAL COMPUTER EQUITMENT			70,000	
A09201	Hardware		-	40,000	
001	Hardware		40.000	40,000	
A09203 003	I.T. Equipment I.T. Equipment		10,000	50,000 50,000	
003	1.1. Equipment			50,000	
A096	TOTAL PURCHASE OF PLANT &		_	150,000	
	MACHINERY				
100501	Discount of the second			150.000	
A09601 001	Plant and Machinery Plant and Machinery		_	150,000 150,000	
001	There and indefinitely			130,000	

04510	01 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 045 0451 04510	ECONOMIC AFFAIRS CONSTRUCTION AND TRANS ADMINISTRATION ADMINISTRATION	SPORT	Rs	Rs	
MR43	898 Roads Research & Material Te Laboratory Mardan	sting			
A097	TOTAL PURCHASE FURNITURE & FIXTURE		-	50,000	
A09701 001	Furniture and fixtures Furniture & Fixture		_	50,000 50,000	
A13	TOTAL REPAIRS AND MAINTENANCE		51,000_	200,000	
A130	TOTAL TRANSPORT		25,000	100,000	
A13001 001	Transport Transport		25,000 25,000	100,000	
A131	TOTAL MACHINERY AND EQUIPMENT		3,000	100,000	
A13101	Machinery and Equipment		3.000	100.000	
001	Machinery and Equipment		3,000	100,000	
A132	TOTAL FURNITURE AND FIXTURE		23,000		
A13201	Furniture and Fixture		23,000		
	Research & Material Testing tory Mardan		4,190,000	5,201,000	

0451	01 ADMINISTRATION				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
AND TAK	TICOLARS OF THE SCHEME	2020-2021	2020-2021	2020-2021	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANS	SPORT			
0451	ADMINISTRATION				
04510	1 ADMINISTRATION				
MR48	807 Exective Engineer Mega Project	Mordon			
MIN	bo/ Execuve Engineer Wiega 110ject	Wiaiuaii			
A01	TOTAL EMPLOYEES RELATED			3,292,000	
	EXPENSES.				
A011	TOTAL PAY			1,381,000	
A 0.1.1.1	TOTAL DAY OF OFFICERS			863,000	
A011-1	TOTAL PAY OF OFFICERS			80.3,000	
A01101	Total Basic Pay Of Officer			862.000	
				,	
A01105	Qualification Pay			1,000	
A011-2	TOTAL PAY OF OTHER STAFF			518,000	
401151	T (1 D ' D O) O(1 C) C			517.000	
A01151	Total Basic Pay Other Staff			517,000	
A01152	Personal pay			1,000	
				,	
A012	TOTAL ALLOWANCES			1,911,000	
A012-1	TOTAL REGULAR ALLOWANCES			1,909,000	
A01202	House Rent Allowance			198,000	
A01202 A01203	Conveyance Allowance			152,000	
A01203	Washing Allowance			1,000	
A01208	Dress Allowance			1,000	
A0120D	Integrated Allowance			1,000	
A01217	Medical Allowance			127,000	
A0121Q	Audit and Accounts Allowance			80,000	
A0121T	Adhoc Relief Allowance 2013			50,000	
A01226	Computer Allowance			18,000	
A0122C	Adhoc Relief Allowance - 2015			60,000	
A0122M	Adhoc Releif Allowance 2016			263,000	
A0122N	Special Conveyance Allowance			10,000	
	to Disbaled Employees				
A0122Y	Ad-hoc Relief Allowance 2017			263,000	
A0123G	Ad-hoc Relief Allowance-2018			263,000	
A0123P	Ad-hoc Relief Allowance 2019			250,000	

0451	01 ADMINISTRATION				
FUNCTION	NAT. COM OR SET OF A SCHOOL TWO	MANDED OF	DVID CET	DEWIGED	
	NAL CUM OBJECT CLASSIFICATION CTICULARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	
AND FAR	ATTCULARS OF THE SCHEME	2020-2021	2020-2021	2020-2021	
			Rs	Rs	
04	ECONOMIC AFFAIRS	NO.DE			
045 0451	CONSTRUCTION AND TRANS ADMINISTRATION	SPORT			
0451 04510					
0-12-10					
MR48	807 Exective Engineer Mega Project	Mardan			
A01264	Technical Allowance			172,000	
7101204	recimient rinowance			172,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDIN	IG TA)	-	2,000	
A01274	Medical Charges		-	1,000	
001	Medical Charges			1,000 1,000	
A01278 001	Leave Salary Leave Salary		-	1,000	
001	Leave Salary			1,000	
A03	TOTAL OPERATING EXPENSES		-	164,000	
A032	TOTAL COMMUNICATIONS			17,000_	
A032	TOTAL COMMONICATIONS		-	17,1111	
4.02201	D			2.000	
A03201 A03202	Postage and Telegraph			2,000	
A03202	Telephone and Trunk Call			15,000	
A033	TOTAL UTILITIES		_	1,000	
A 02202	Electricity			1 000_	
A03303 001	Electricity Electricity		-	1,000	
001	Electricity			1,000	
A034	TOTAL OCCUPANCY COSTS		-	1,000	
4.02.402	D of OCC DIT			1.000	
A03402	Rent for Office Building			1,000	
A038	TOTAL TRAVEL &		_	72,000	
	TRANSPORTATION				
102005	77 11 411			20.000	
A03805	Travelling Allowance		-	20,000	
001 A03807	Travelling Allowance P.O.L Charges A.planes			20,000 50,000	
AU30U/	H.coptors S.Cars M/Cycle		-	n, m	
001	POL Charges A.planes H.coptors S.cars for Ge	nerator		50,000	
A03808	Conveyance Charges		<u>-</u>	2,000	
001	Conveyance Charges			2,000	

0451	01 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION STICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 045 0451 04510		SPORT	Rs	Rs	
MR4	807 Exective Engineer Mega Projec	et Mardan			
A039	TOTAL GENERAL		-	73,000	
A03901	Stationery		-	15,000	
001	Stationery			15,000	
A03902	Printing and Publication		-	20,000	
001	Printing and publication			20,000	
A03905	Newspapers Periodicals and Books			2,000	
A03907	Advertising & Publicity		-	20,000	
001	Advertising and Publicity			20,000	
A03917 A03970	Law Charges			1,000	
	Others		-		
001	Others			15,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		_	1,000	
A041	TOTAL PENSION		-	1,000	
A04114	Superannuation Encashment of L.P.R			1,000	
A05	TOTAL GRANTS SUBSIDIES AND			1,000	
Aus	WRITE OFF LOANS		_	1,000	
A052	TOTAL GRANTS-DOMESTIC		-	1,000_	
A05216			-	1,000	
001	G. Serv. who expire Fin. Assis. to the families of G.Serv. who expire	p		1,000	
A09	TOTAL PHYSICAL ASSETS		_	37,000	
			-		
A092	TOTAL COMPUTER EQUIPMENT		-	35,000	
A09201	Hardware		_	20.000	
001	Hardware		_	20,000	
001				,	

04510	01 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 045 0451 04510	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSP ADMINISTRATION ADMINISTRATION	PORT	Rs	Rs	
MR48	807 Exective Engineer Mega Project	Mardan			
A09203 003	I.T. Equipment I.T. Equipment		-	15,000 15,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		-	1,000	
A09601 001	Plant and Machinery Plant and Machinery		-	1,000 1,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE			1,000	
A09701	Furniture and fixtures			1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			17,000	
A130	TOTAL TRANSPORT		-	15,000	
A13001 001	Transport Transport			15,000 15,000	
A131	TOTAL MACHINERY AND EQUIPMENT		-	1,000_	
A13101 001	Machinery and Equipment Machinery and Equipment			1,000	
A132	TOTAL FURNITURE AND FIXTURE			1,000	
A13201	Furniture and Fixture			1,000	
Exectiv	re Engineer Mega Project Mardan			3,512,000	

0451	01 ADMINISTRATION				
FUNCTIO:	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRAN	SPORT			
0451	ADMINISTRATION				
04510	01 ADMINISTRATION				
MR48	820 Superintending Engineer Mega	Peniects			
Мин	Mardan	Teojecus			
A01	TOTAL EMPLOYEES RELATED		_	3,427,000	
	EXPENSES.				
A011	TOTAL PAY			1,399,000	
				• •	
A011-1	TOTAL PAY OF OFFICERS		_	966,000	
			_	,	
A01101	Total Basic Pay Of Officer		-	965,000	
A01105	Qualification Pay			1,000	
A011-2	TOTAL PAY OF OTHER STAFF		-	433,000	
A01151	Total Basic Pay Other Staff		-	432,000	
A01152	Personal pay			1,000	
A012	TOTAL ALLOWANCES			2,028,000	
A012-1	TOTAL REGULAR ALLOWANCES			2,025,000	
A01202	House Rent Allowance			193,000	
A01203	Conveyance Allowance			134,000	
A01207	Washing Allowance			3,000	
A01208	Dress Allowance			2,000	
A0120D	Integrated Allowance			5,000	
A0120E	Housing Subsidy Allowance			100,000	
A01217	Medical Allowance			262,000	
A0121Q				1,000	
A0121T	Adhoc Relief Allowance 2013			1,000	
	Entertainment Allowance			6,000	
A01224				10,000	
A01224 A01226	Computer Allowance				
A01224 A01226 A0122C	Adhoc Relief Allowance - 2015			100,000	
A01224 A01226	Adhoc Relief Allowance - 2015				

0451	01 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 045 0451 04510	ECONOMIC AFFAIRS CONSTRUCTION AND THE ADMINISTRATION ADMINISTRATION	RANSPORT	Rs	Rs	
MR48	820 Superintending Engineer M Mardan	ega Peojects			
A0122Y A01233 001 A01238 A0123E	Unattractive Area Allowance Unattractive Area Allowance Charge allowance			243,000 1,000 1,000 1,000 1,000	
A0123G A0123P A01264	PMS Officers (KP) Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019 Technical Allowance			243,000 200,000 266,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCI	LUDING TA)		3,000	
A01273 A01274 001 A01278 001	Honoraria Medical Charges Medical Charges Leave Salary Leave Salary			1,000 1,000 1,000 1,000 1,000	
A03	TOTAL OPERATING EXPENSES			187,000	
A032	TOTAL COMMUNICATIONS			13,000	
A03201 A03202	Postage and Telegraph Telephone and Trunk Call			3,000 10,000	
A033	TOTAL UTILITIES			3,000	
A03301 A03302 A03303 001	Gas Water Electricity Electricity			1,000 1,000 1,000 1,000	
A034	TOTAL OCCUPANCY COSTS			1,000	
A03402	Rent for Office Building			1,000	

0451	01 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 045 0451 04510	ECONOMIC AFFAIRS CONSTRUCTION AND TRAN ADMINISTRATION ADMINISTRATION	NSPORT	Rs	Rs	
MR4	820 Superintending Engineer Mega Mardan	Peojects			
A038	TOTAL TRAVEL & TRANSPORTATION		-	72,000	
A03805 001 A03807	Travelling Allowance Travelling Allowance P.O.L Charges A.planes		-	20,000 20,000 50,000	
001 A03808 001	H.coptors S.Cars M/Cycle POL Charges A.planes H.coptors S.cars for Conveyance Charges Conveyance Charges	Generator	-	50,000 2,000 2,000	
A039	TOTAL GENERAL		-	98,000	
A03901 001	Stationery Stationery		-	15,000 15,000	
A03902 001 A03905	Printing and Publication Printing and publication Newspapers Periodicals and Books		-	25,000 25,000 2,000	
A03906 A03907	Uniforms and Protective Clothing Advertising & Publicity		-	10,000 30,000	
001 A03917 A03970	Advertising and Publicity Law Charges Others		-	30,000 1,000 15,000	
001 A04	Others TOTAL EMPLOYEES' RETIREMENT		_	15,000 1,000	
A041	BENEFITS TOTAL PENSION			1,000_	
A04114	Superannuation Encashment of L.P.R			1,000	
A05	TOTAL GRANTS SUBSIDIES AND		_	1,000	

WRITE OFF LOANS

0451	01	ADMINISTRATION				
		CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 045 0451 04510	01	ECONOMIC AFFAIRS CONSTRUCTION AND TRANS ADMINISTRATION ADMINISTRATION	SPORT	Rs	Rs	
MR48	820	Superintending Engineer Mega Mardan	Peojects			
A052	тот	AL GRANTS-DOMESTIC			1,000	
A05216	G. S	Assis. to the families of serv. who expire			1,000	
001	Fin.	Assis. to the families of G.Serv. who exp)		1,000	
A09	тот	CAL PHYSICAL ASSETS			38,000	
A092	тот	AL COMPUTER EQUIPMENT			36,000	
A09201	Hard				26,000	
001 A09203	Hard				26,000	
003		Equipment Equipment		,	10,000	
A096		AL PURCHASE OF PLANT &			1,000	
A09601	Plant	and Machinery			1.000	
		and Machinery			1,000	
A097		AL PURCHASE FURNITURE			1,000	
A09701	Furn	iture and fixtures			1,000	
A13	тот	AL REPAIRS AND MAINTENANCE			22,000	
A130	тот	AL TRANSPORT			20,000	
A13001 001	Tran Tran				20,000 20,000	
		•			:	

045102	1 ADMINISTRATION				
	AL CUM OBJECT CLASSIFICATION ICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 045 0451 045101 MR482			Rs	Rs	
	TOTAL MACHINERY AND EQUIPMENT		-	1,000	
	Machinery and Equipment Machinery and Equipment		-	1,000 1,000	
	TOTAL FURNITURE AND FIXTURE		-	1,000	
A13201	Furniture and Fixture			1,000	
Superintending Engineer Mega Peojects 3,676,000 Mardan					

0451	01 ADMINISTRATION			
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
			Rs	Rs
04	ECONOMIC AFFAIRS	NGDODE		
045	CONSTRUCTION AND TRA	ANSPORT		
0451 04510	ADMINISTRATION 01 ADMINISTRATION			
04310	ADMINISTRATION			
MR7	020 Executive Engineer C & W	Mardan		
A01	TOTAL EMPLOYEES RELATED		31,240,000	35,219,000
	EXPENSES.			
A011	TOTAL PAY	83	18.120.000	21.558.000
AUII	IOIAL FAI	ទា		<u> </u>
A011-1	TOTAL PAY OF OFFICERS	I	4,678,000	5,807,000
		_		
A01101	Total Basic Pay Of Officer	Z	4,664,000	5,790,000
A01102	Personal pay			2,000
A01102 A01105	Qualification Pay		14,000	15,000
	~		,	-,,
A011-2	TOTAL PAY OF OTHER STAFF	<u>76</u>	13,442,000	15,751,000
101175	Till Die Die Oder Green	a.	12 //2 000	15 550 000
A01151	Total Basic Pay Other Staff	<u>76</u>	13,442,000	15,750,000
A01152	Personal pay			1,000
- -				,
A012	TOTAL ALLOWANCES		13,120,000	13,661,000
A012-1	TOTAL REGULAR ALLOWANCES		13.020.000	13.561.000
11012-1	TOTAL REGULAR RELOTATION			,
A01202	House Rent Allowance		1,320,000	1,350,000
A01203	Conveyance Allowance		2,112,000	2,050,000
A01207	Washing Allowance		2,000	120,000
A01208	Dress Allowance		2,000	4,000
A0120D	Integrated Allowance		55,000	54,000
A01217	Medical Allowance		1,258,000	1,200,000
A0121Q	Audit and Accounts Allowance		47,000	47,000
A0121T	Adhoc Relief Allowance 2013		378,000	300,000
A01229	Special compensatory allowance		21,000	
A0122C	Adhoc Relief Allowance - 2015			256,000
A0122M			1,424,000	1,450,000
A0122N	Special Conveyance Allowance		36,000	
A 0.1.2.237	to Disbaled Employees		1 004 000	2 000 000
A0122Y A0123G	Ad-hoc Relief Allowance 2017 Ad-hoc Relief Allowance-2018		1,894,000 1,894,000	2,000,000 2,000,000
A0123U	Ad-not Rener Anowance-2018		1,024,000	2,000,000

0451	01 ADMINISTRATION			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
04 045	ECONOMIC AFFAIRS CONSTRUCTION AND TRAN	SPORT	Rs	Rs
0451 04510	ADMINISTRATION 01 ADMINISTRATION			
MR70	020 Executive Engineer C & W M	ardan		
A0123P	Ad-hoc Relief Allowance 2019		1,765,000	1,650,000
A01264	Technical Allowance		812,000	1,050,000
A01270	Other			30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDE	ING TA)	100,000	100,000
A01274	Medical Charges		50,000	50,000
001	Medical Charges		50,000	50,000
A01278	Leave Salary		50,000	50,000
001	Leave Salary		50,000	50,000
A03	TOTAL OPERATING EXPENSES		1,644,000	3,562,000
A032	TOTAL COMMUNICATIONS		70,000	131,000
A03201	Postage and Telegraph		9,000	20,000
A03202	Telephone and Trunk Call		61,000	111,000
A033	TOTAL UTILITIES		926,000	2,350,000
A03301			533,000	1,300,000
A03303	Electricity		392,000	1,000,000
001	Electricity		392,000	1,000,000
A03304	Hot and Cold Weather Charges		1,000	50,000
A038	TOTAL TRAVEL &		434,000	813,000
	TRANSPORTATION			
A03805	Travelling Allowance		242,000	500,000
001	Travelling Allowance		242,000	500,000
A03807	P.O.L Charges A.planes		179,000	300,000
~~.	H.coptors S.Cars M/Cycle		450.000	200 000
001	POL Charges A.planes H.coptors S.cars for C	enerator	179,000	300,000
A03808	Conveyance Charges		13,000	13,000
001	Conveyance Charges		13,000	13,000

0451	01 ADMINISTRATION				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	RTICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRAN	ISPORT			
0451	ADMINISTRATION				
04510	01 ADMINISTRATION				
MR7	020 Executive Engineer C & W M	ardan			
A039	TOTAL GENERAL		214,000	268,000	
4.02001	O'		91,000	100,000	
A03901	Stationery		<u>81,000</u>	100,000	
001 A03902	Stationery Printing and Publication		81,000 	100,000	
001	Printing and publication		3,000	13,000	
A03905	Newspapers Periodicals and Books		6,000	6,000	
A03907	Advertising & Publicity		94 000	94 000	
001	Advertising and Publicity		94,000	94,000	
A03917	Law Charges		15,000	15,000	
A03970	Others		15,000	40,000	
001	Others		15,000	40,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000	304,000	
A041	TOTAL PENSION		1,000,000	304,000	
A04114	Superannuation Encashment of L.P.R		1,000,000	304,000	
A05	TOTAL GRANTS SUBSIDIES AND		600,000		
	WRITE OFF LOANS		<u> </u>	_	
A052	TOTAL GRANTS-DOMESTIC		600,000		
A05216	Fin. Assis. to the families of		600_000_		
A03210	G. Serv. who expire		CHA7, TAA7		
001	Fin. Assis. to the families of G.Serv. who ex	p	600,000		
A13	TOTAL REPAIRS AND MAINTENANCE		70,000	110,000	
A130	TOTAL TRANSPORT		50,000	50,000	
A13001	Transport		50,000	50,000	
001	Transport		50,000	50,000	

045101	ADMINISTRATION				
	CUM OBJECT CLASSIFICATION ULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 045 0451 045101 MR7020	ECONOMIC AFFAIRS CONSTRUCTION AND TRAN ADMINISTRATION ADMINISTRATION Executive Engineer C & W Ma		Rs	Rs	
	OTAL MACHINERY AND QUIPMENT		10,000	10,000	
	achinery and Equipment		10,000	10,000 10,000	
	OTAL FURNITURE AND XTURE		10,000	50,000	
A13201 Fu	rniture and Fixture		10,000	50,000	
Executive 1	Engineer C & W Mardan		34,554,000	39,195,000	

FUNCTIONAL CUM OBJECT CLASSIFICATION NUMBER OF POSTS STIMATES ESTIMATES 2020-2021 2020-202	0451	01 ADMINISTRATION			
Rs Rs Rs Rs Rs Rs Rs Rs	FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
RS RS RS	AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
A			2020-2021	2020-2021	2020-2021
ADMINISTRATION ADMINISTRATION ADMINISTRATION				Rs	Rs
NRT021 Executive Engineer C & W Highway Division Mardan					
MR7021 Executive Engineer C & W Highway Division Mardan			ANSPORT		
NRT021 Executive Engineer C & W Highway Division Mardan					
Division Mardan A01 TOTAL EMPLOYEES RELATED EXPENSES. A011 TOTAL PAY II4 27,131,000 26,267,000	04510	ADMINISTRATION			
EXPENSES.	MR70	S	Highway		
A011-1 TOTAL PAY OF OFFICERS 8 4,573,000 4,415,000 A01101 Total Basic Pay Of Officer 8 4,559,000 4,400,000 A01105 Qualification Pay 14,000 15,000 A011-2 TOTAL PAY OF OTHER STAFF 106 22,558,000 21,852,000 A01151 Total Basic Pay Other Staff 106 22,556,000 21,800,000 A01152 Personal pay 2,000 52,000 A0120 TOTAL ALLOWANCES 18,356,000 19,130,000 A0121 TOTAL REGULAR ALLOWANCES 18,256,000 19,073,000 A01220 House Rent Allowance 1,961,000 1,900,000 A01230 Conveyance Allowance 2,720,000 2,540,000 A01207 Washing Allowance 13,000 13,000 A01208 Dress Allowance 14,000 15,000 A01217 Medical Allowance 1,867,000 1,770,000 A01210 Medical Allowance 1,867,000 1,770,000 A01211 Adhoc Relief Allowance 2013 584,000 <td>A01</td> <td></td> <td></td> <td>45,487,000</td> <td>45,397,000</td>	A01			45,487,000	45,397,000
A01101 Total Basic Pay Of Officer 8 4,559,000 4,400,000 A01105 Qualification Pay 14,000 15,000 A011-2 TOTAL PAY OF OTHER STAFF 106 22,558,000 21,852,000 A01151 Total Basic Pay Other Staff 106 22,556,000 21,800,000 A01152 Personal pay 2,000 52,000 A0112 TOTAL ALLOWANCES 18,356,000 19,130,000 A012-1 TOTAL REGULAR ALLOWANCES 18,256,000 19,073,000 A012-1 TOTAL REGULAR ALLOWANCES 18,256,000 19,000 2,540,000 A01203 Conveyance Allowance 1,961,000 1,900,000 A01204 Washing Allowance 13,000 13,000 A01205 Dress Allowance 13,000 15,000 A01206 Dress Allowance 14,000 15,000 A01217 Medical Allowance 38,000 38,000 A01217 Medical Allowance 46,000 59,000 A01217 Medical Allowance 11,867,000 1,770,000 A0121Q Audit and Accounts Allowance 46,000 59,000 A0121T Adhoc Relief Allowance 2013 584,000 541,000 A0122C Adhoc Relief Allowance 2015 369,000 A0122M Adhoc Relief Allowance 2016 2,136,000 1,980,000 A0122M Adhoc Relief Allowance 2017 2,781,000 2,680,000 A0122Y Ad-hoc Relief Allowance 2017 2,835,000 2,680,000 A0123P Ad-hoc Relief Allowance 2019 2,696,000 2,470,000	A011	TOTAL PAY	114	27,131,000	26,267,000
A01105 Qualification Pay 14,000 15,000 A011-2 TOTAL PAY OF OTHER STAFF 106 22,558,000 21,852,000 A01151 Total Basic Pay Other Staff 106 22,556,000 21,800,000 A01152 Personal pay 2,000 52,000 A012 TOTAL ALLOWANCES 18,356,000 19,130,000 A012-1 TOTAL REGULAR ALLOWANCES 18,256,000 19,073,000 A01202 House Rent Allowance 1,961,000 1,900,000 A01203 Conveyance Allowance 2,720,000 2,540,000 A01204 Washing Allowance 13,000 13,000 A01205 Dress Allowance 14,000 15,000 A01206 Dress Allowance 1,867,000 1,770,000 A01217 Medical Allowance 1,867,000 1,770,000 A01212 Adhoc Relief Allowance 2013 584,000 59,000 A0122C Adhoc Relief Allowance 2015 369,000 A0122C Adhoc Relief Allowance 2016 2,136,000 1,980,000 A012	A011-1	TOTAL PAY OF OFFICERS	8	4,573,000	4,415,000
A011-2 TOTAL PAY OF OTHER STAFF 106 22,558,000 21,852,000 A01151 Total Basic Pay Other Staff 106 22,556,000 21,800,000 A01152 Personal pay 2,000 52,000 A012 TOTAL ALLOWANCES 18,356,000 19,130,000 A012-1 TOTAL REGULAR ALLOWANCES 18,256,000 19,073,000 A01202 House Rent Allowance 1,961,000 1,900,000 A01203 Conveyance Allowance 2,720,000 2,540,000 A01204 Washing Allowance 13,000 13,000 A01205 Dress Allowance 1,867,000 15,000 A01207 Medical Allowance 38,000 38,000 A01217 Medical Allowance 1,867,000 1,770,000 A01210 Audit and Accounts Allowance 46,000 59,000 A01217 Adhoc Relief Allowance 2013 584,000 541,000 A01226 Computer Allowance 18,000 18,000 A01227 Adhoc Relief Allowance 2015 369,000 A01228 </td <td>A01101</td> <td>Total Basic Pay Of Officer</td> <td>8</td> <td>4,559,000</td> <td>4,400,000</td>	A01101	Total Basic Pay Of Officer	8	4,559,000	4,400,000
A01151 Total Basic Pay Other Staff I06 22,556,000 21,800,000 A01152 Personal pay 2,000 52,000 A012 TOTAL ALLOWANCES 18,356,000 19,130,000 A012-1 TOTAL REGULAR ALLOWANCES 18,256,000 19,073,000 A01202 House Rent Allowance 1,961,000 1,900,000 A01203 Conveyance Allowance 2,720,000 2,540,000 A01204 Washing Allowance 13,000 13,000 A01205 Dress Allowance 14,000 15,000 A01206 Integrated Allowance 38,000 38,000 A01217 Medical Allowance 1,867,000 1,770,000 A0121Q Audit and Accounts Allowance 46,000 59,000 A0121T Adhoc Relief Allowance 2013 584,000 541,000 A0122C Adhoc Relief Allowance 2015 369,000 A0122D Adhoc Relief Allowance 2016 2,136,000 1,980,000 A0122Y Ad-hoc Relief Allowance 2017 2,781,000 2,680,000 A0123G	A01105	Qualification Pay		14,000	15,000
A01152 Personal pay 2,000 52,000 A012 TOTAL ALLOWANCES 18,356,000 19,130,000 A012-1 TOTAL REGULAR ALLOWANCES 18,256,000 19,073,000 A01202 House Rent Allowance 1,961,000 1,900,000 A01203 Conveyance Allowance 2,720,000 2,540,000 A01207 Washing Allowance 13,000 13,000 A01208 Dress Allowance 14,000 15,000 A01209 Integrated Allowance 38,000 38,000 A01217 Medical Allowance 1,867,000 1,770,000 A0121Q Audit and Accounts Allowance 46,000 59,000 A0121T Adhoc Relief Allowance 2013 584,000 541,000 A0122C Adhoc Relief Allowance 18,000 18,000 A0122D Adhoc Relief Allowance 2015 369,000 A0122Y Ad-hoc Relief Allowance 2016 2,136,000 1,980,000 A0122Y Ad-hoc Relief Allowance 2017 2,781,000 2,680,000 A0123G Ad-hoc Relief Allowan	A011-2	TOTAL PAY OF OTHER STAFF	106	22,558,000	21,852,000
A012 TOTAL ALLOWANCES 18,356,000 19,130,000 A012-1 TOTAL REGULAR ALLOWANCES 18,256,000 19,073,000 A01202 House Rent Allowance 1,961,000 1,900,000 A01203 Conveyance Allowance 2,720,000 2,540,000 A01207 Washing Allowance 13,000 13,000 A01208 Dress Allowance 14,000 15,000 A0120D Integrated Allowance 38,000 38,000 A01217 Medical Allowance 1,867,000 1,770,000 A01210 Audit and Accounts Allowance 46,000 59,000 A01217 Adhoc Relief Allowance 2013 584,000 541,000 A01226 Computer Allowance 18,000 18,000 A01227 Adhoc Relief Allowance 2015 369,000 A01228 Adhoc Relief Allowance 2016 2,136,000 1,980,000 A01229 Ad-hoc Relief Allowance-2018 2,835,000 2,680,000 A01230 Ad-hoc Relief Allowance-2018 2,835,000 2,680,000 A01231 Ad-	A01151	Total Basic Pay Other Staff	106	22,556,000	21,800,000
A012-1 TOTAL REGULAR ALLOWANCES 18,256,000 19,073,000 A01202 House Rent Allowance 1,961,000 1,900,000 A01203 Conveyance Allowance 2,720,000 2,540,000 A01207 Washing Allowance 13,000 13,000 A01208 Dress Allowance 14,000 15,000 A0120D Integrated Allowance 38,000 38,000 A01217 Medical Allowance 1,867,000 1,770,000 A0121Q Audit and Accounts Allowance 46,000 59,000 A0121T Adhoc Relief Allowance 2013 584,000 541,000 A0122C Computer Allowance 18,000 18,000 A0122C Adhoc Relief Allowance 2015 369,000 A0122M Adhoc Relief Allowance 2016 2,136,000 1,980,000 A0122Y Ad-hoc Relief Allowance 2017 2,781,000 2,680,000 A0123G Ad-hoc Relief Allowance-2018 2,835,000 2,680,000 A0123P Ad-hoc Relief Allowance 2019 2,696,000 2,470,000	A01152	Personal pay		2,000	52,000
A01202 House Rent Allowance 1,961,000 1,900,000 A01203 Conveyance Allowance 2,720,000 2,540,000 A01207 Washing Allowance 13,000 13,000 A01208 Dress Allowance 14,000 15,000 A0120D Integrated Allowance 38,000 38,000 A01217 Medical Allowance 1,867,000 1,770,000 A0121Q Audit and Accounts Allowance 46,000 59,000 A0121T Adhoc Relief Allowance 2013 584,000 541,000 A0122C Computer Allowance 18,000 18,000 A0122C Adhoc Relief Allowance 2015 369,000 A0122M Adhoc Relief Allowance 2016 2,136,000 1,980,000 A0122Y Ad-hoc Relief Allowance 2017 2,781,000 2,680,000 A0123G Ad-hoc Relief Allowance-2018 2,835,000 2,680,000 A0123P Ad-hoc Relief Allowance 2019 2,696,000 2,470,000	A012	TOTAL ALLOWANCES		18,356,000	19,130,000
A01203 Conveyance Allowance 2,720,000 2,540,000 A01207 Washing Allowance 13,000 13,000 A01208 Dress Allowance 14,000 15,000 A0120D Integrated Allowance 38,000 38,000 A01217 Medical Allowance 1,867,000 1,770,000 A0121Q Audit and Accounts Allowance 46,000 59,000 A0121T Adhoc Relief Allowance 2013 584,000 541,000 A01226 Computer Allowance 18,000 18,000 A0122C Adhoc Relief Allowance - 2015 369,000 A0122M Adhoc Relief Allowance 2016 2,136,000 1,980,000 A0123G Ad-hoc Relief Allowance 2017 2,781,000 2,680,000 A0123G Ad-hoc Relief Allowance 2018 2,835,000 2,680,000 A0123P Ad-hoc Relief Allowance 2019 2,696,000 2,470,000	A012-1	TOTAL REGULAR ALLOWANCES		18,256,000	19,073,000
A01207 Washing Allowance 13,000 13,000 A01208 Dress Allowance 14,000 15,000 A0120D Integrated Allowance 38,000 38,000 A01217 Medical Allowance 1,867,000 1,770,000 A0121Q Audit and Accounts Allowance 46,000 59,000 A0121T Adhoc Relief Allowance 2013 584,000 541,000 A01226 Computer Allowance 18,000 18,000 A0122C Adhoc Relief Allowance - 2015 369,000 A0122M Adhoc Relief Allowance 2016 2,136,000 1,980,000 A0122Y Ad-hoc Relief Allowance 2017 2,781,000 2,680,000 A0123G Ad-hoc Relief Allowance 2018 2,835,000 2,680,000 A0123P Ad-hoc Relief Allowance 2019 2,696,000 2,470,000	A01202	House Rent Allowance		1,961,000	1,900,000
A01208 Dress Allowance 14,000 15,000 A0120D Integrated Allowance 38,000 38,000 A01217 Medical Allowance 1,867,000 1,770,000 A0121Q Audit and Accounts Allowance 46,000 59,000 A0121T Adhoc Relief Allowance 2013 584,000 541,000 A01226 Computer Allowance 18,000 18,000 A0122C Adhoc Relief Allowance - 2015 369,000 A0122M Adhoc Relief Allowance 2016 2,136,000 1,980,000 A0122Y Ad-hoc Relief Allowance 2017 2,781,000 2,680,000 A0123G Ad-hoc Relief Allowance 2018 2,835,000 2,680,000 A0123P Ad-hoc Relief Allowance 2019 2,696,000 2,470,000					
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A01217 Medical Allowance 1,867,000 1,770,000 A0121Q Audit and Accounts Allowance 46,000 59,000 A0121T Adhoc Relief Allowance 2013 584,000 541,000 A01226 Computer Allowance 18,000 18,000 A0122C Adhoc Relief Allowance - 2015 369,000 A0122M Adhoc Relief Allowance 2016 2,136,000 1,980,000 A0122Y Ad-hoc Relief Allowance 2017 2,781,000 2,680,000 A0123G Ad-hoc Relief Allowance 2018 2,835,000 2,680,000 A0123P Ad-hoc Relief Allowance 2019 2,696,000 2,470,000					
A0121Q Audit and Accounts Allowance 46,000 59,000 A0121T Adhoc Relief Allowance 2013 584,000 541,000 A01226 Computer Allowance 18,000 18,000 A0122C Adhoc Relief Allowance - 2015 369,000 A0122M Adhoc Relief Allowance 2016 2,136,000 1,980,000 A0122Y Ad-hoc Relief Allowance 2017 2,781,000 2,680,000 A0123G Ad-hoc Relief Allowance 2018 2,835,000 2,680,000 A0123P Ad-hoc Relief Allowance 2019 2,696,000 2,470,000		•			
A0121T Adhoc Relief Allowance 2013 584,000 541,000 A01226 Computer Allowance 18,000 18,000 A0122C Adhoc Relief Allowance - 2015 369,000 A0122M Adhoc Relief Allowance 2016 2,136,000 1,980,000 A0122Y Ad-hoc Relief Allowance 2017 2,781,000 2,680,000 A0123G Ad-hoc Relief Allowance 2018 2,835,000 2,680,000 A0123P Ad-hoc Relief Allowance 2019 2,696,000 2,470,000					
A01226 Computer Allowance 18,000 18,000 A0122C Adhoc Relief Allowance - 2015 369,000 A0122M Adhoc Relief Allowance 2016 2,136,000 1,980,000 A0122Y Ad-hoc Relief Allowance 2017 2,781,000 2,680,000 A0123G Ad-hoc Relief Allowance-2018 2,835,000 2,680,000 A0123P Ad-hoc Relief Allowance 2019 2,696,000 2,470,000	_				
A0122C Adhoc Relief Allowance - 2015 369,000 A0122M Adhoc Relief Allowance 2016 2,136,000 1,980,000 A0122Y Ad-hoc Relief Allowance 2017 2,781,000 2,680,000 A0123G Ad-hoc Relief Allowance-2018 2,835,000 2,680,000 A0123P Ad-hoc Relief Allowance 2019 2,696,000 2,470,000					
A0122M Adhoc Releif Allowance 2016 2,136,000 1,980,000 A0122Y Ad-hoc Relief Allowance 2017 2,781,000 2,680,000 A0123G Ad-hoc Relief Allowance-2018 2,835,000 2,680,000 A0123P Ad-hoc Relief Allowance 2019 2,696,000 2,470,000		•		10,000	
A0122Y Ad-hoc Relief Allowance 2017 2,781,000 2,680,000 A0123G Ad-hoc Relief Allowance-2018 2,835,000 2,680,000 A0123P Ad-hoc Relief Allowance 2019 2,696,000 2,470,000				2,136,000	, , , , , , , , , , , , , , , , , , ,
A0123G Ad-hoc Relief Allowance-2018 2,835,000 2,680,000 A0123P Ad-hoc Relief Allowance 2019 2,696,000 2,470,000					
	A0123G	Ad-hoc Relief Allowance-2018			
A01264 Technical Allowance 547,000 2,000,000	A0123P	Ad-hoc Relief Allowance 2019		2,696,000	2,470,000
	A01264	Technical Allowance		547,000	2,000,000

0451	01 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 045 0451 04510	ECONOMIC AFFAIRS CONSTRUCTION AND TRAN ADMINISTRATION ADMINISTRATION	SPORT	Rs	Rs	
MR70	021 Executive Engineer C & W Hi Division Mardan	ighway			
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDI	NG TA)	100,000	57,000	
A01274	Medical Charges		50,000	57,000	
001	Medical Charges		50,000	57,000	
A01278	Leave Salary		50,000		
001	Leave Salary		50,000		
A03	TOTAL OPERATING EXPENSES		950,000	2,659,000	
A032	TOTAL COMMUNICATIONS		37,000	103,000	
A03201	Postage and Telegraph		6,000	14,000	
A03202	Telephone and Trunk Call		31,000	89,000	
A033	TOTAL UTILITIES		304,000	454,000	
A03301	Gas		50,000	176,000	
A03303	Electricity		253,000	253.000	
001	Electricity		253,000	253,000	
A03304	Hot and Cold Weather Charges		1,000	25,000	
A038	TOTAL TRAVEL & TRANSPORTATION		438,000	1,611,000	
	TRANSI GRITITON				
A03805	Travelling Allowance		120,000	1,100,000	
001	Travelling Allowance		120,000	1,100,000	
A03807	P.O.L Charges A.planes		307,000	500,000	
	H.coptors S.Cars M/Cycle				
001	POL Charges A.planes H.coptors S.cars for G	enerator	307,000	500,000	
A03808	Conveyance Charges		11,000	11,000	
001	Conveyance Charges		11,000	11,000	
A039	TOTAL GENERAL		171,000	491,000	

0451	01 ADMINISTRATION			
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
			Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRAN	SPORT		
0451	ADMINISTRATION			
04510	01 ADMINISTRATION			
MR7	021 Executive Engineer C & W H Division Mardan	ighway		
A03901	Stationery		57,000	100,000
001	Stationery		57,000	100,000
A03902	Printing and Publication		11,000	15,000
001	Printing and publication		11,000	15,000
A03905	Newspapers Periodicals and Books		5,000	6,000
A03907	Advertising & Publicity		50,000	150,000
001	Advertising and Publicity		50,000	150,000
A03917	Law Charges		33,000	180,000
A03970	Others		15,000	40,000
001	Others		15,000	40,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000	3,856,000
A041	TOTAL PENSION		1,000,000	3,856,000
A04114	Superannuation Encashment of L.P.R		1,000,000	3,856,000
A05	TOTAL GRANTS SUBSIDIES AND		600,000	600,000
	WRITE OFF LOANS			
A052	TOTAL GRANTS-DOMESTIC		600,000	600,000
A05216	Fin. Assis. to the families of		600,000_	600,000
001	G. Serv. who expire Fin. Assis. to the families of G.Serv. who ex	n	600,000	600,000
		1		
A09	TOTAL PHYSICAL ASSETS		13,000	220,000
A092	TOTAL COMPUTER EQUIPMENT		13,000	100,000
	Hardware		3,000	50,000
A09201				
A09201 001	Hardware		3,000	50,000
	Hardware I.T. Equipment		3,000	50,000 50,000

04510	01 ADMINISTRATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021		
04 045 0451 04510 MR70			Rs	Rs		
A097	TOTAL PURCHASE FURNITURE & FIXTURE		_	120,000		
A09701 001	Furniture and fixtures Furniture & Fixture		_	120,000 120,000		
A13	TOTAL REPAIRS AND MAINTENANCE		62,000	270,000		
A130	TOTAL TRANSPORT		40,000	200,000		
A13001 001	Transport Transport		40,000	200,000		
A131	TOTAL MACHINERY AND EQUIPMENT		14,000	20,000		
A13101	Machinery and Equipment		14,000	20,000		
001	Machinery and Equipment		14,000	20,000		
A132	TOTAL FURNITURE AND FIXTURE		8,000	50,000		
A13201	Furniture and Fixture		8,000	50,000		
	Executive Engineer C & W Highway 48,112,000 53,002,000 Division Mardan					

FUNCTIONAL CUM OBJECT CLASSIFICATION NUMBER OF POSTS ESTIMATES ESTIMATES ESTIMATES ESTIMATES 2020-2021 2020-2	0451	01 ADMINISTRATION			
Rs Rs Rs Rs Rs Rs Rs Rs	FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
Name	AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
CONOMIC AFFAIRS			2020-2021	2020-2021	2020-2021
ADMINISTRATION ADMINISTRATION				Rs	Rs
A01 TOTAL EMPLOYEES RELATED EXPENSES. 48.523.000 49.778.000 A011 TOTAL PAY 129 27.477.000 28.893.000 A011-1 TOTAL PAY OF OFFICERS 6 1.721.000 3.208.000 A011-1 TOTAL PAY OF OTHER STAFF 123 25.756.000 25.685.000 A01151 Total Basic Pay Other Staff 123 25.729.000 25.685.000 A01152 Personal pay 27,000 35.000 A012-1 TOTAL ALLOWANCES 21.046.000 19.789.000 A012-1 TOTAL REGULAR ALLOWANCES 20.946.000 19.789.000 A01202 House Rent Allowance 2.25.2000 2.109.000 A01203 Conveyance Allowance 3.162.000 2.912.000 A01204 Medical Allowance 43.000 45.000 A01205 Washing Allowance 43.000 45.000 A01210 Andreasted Allowance 20.000 2.031,000 A01210 Andreasted Allowance 20.000 2.000 A01211 Adhoc Relief Allowance 2013 65	045 0451	CONSTRUCTION AND TRA ADMINISTRATION	NSPORT		
EXPENSES. A011 TOTAL PAY 129 27,477,000 28,893,000 A011-1 TOTAL PAY OF OFFICERS 6 1,721,000 3,208,000 A011-1 TOTAL PAY OF OFFICERS 6 1,721,000 3,208,000 A011-2 TOTAL PAY OF OTHER STAFF 123 25,756,000 25,685,000 A011-3 TOTAL PAY OF OTHER STAFF 123 25,729,000 25,650,000 A011-4 TOTAL PAY OF OTHER STAFF 123 25,729,000 25,650,000 A011-5 Personal pay 27,000 35,000 A012 TOTAL ALLOWANCES 21,046,000 20,885,000 A012 TOTAL ALLOWANCES 21,046,000 19,789,000 A012-0 House Rent Allowance 2,252,000 2,109,000 A012-0 House Rent Allowance 3,162,000 2,912,000 A012-0 Washing Allowance 12,000 14,000 A012-0 Total Allowance 12,000 14,000 A012-0 Total Allowance 2,129,000 2,031,000 A012-1 Medical Allowance 2,129,000 2,031,000 A012-1 Medical Allowance 2,129,000 2,031,000 A012-1 Adhoc Relief Allowance 2013 656,000 573,000 A012-1 Adhoc Relief Allowance 2016 2,328,000 2,118,000 A012-2 Adhoc Relief Allowance 2016 2,328,000 2,118,000 A012-2 Adhoc Relief Allowance 2016 2,328,000 2,118,000 A012-2 Adhoc Relief Allowance 2017 2,999,000 2,847,000 A012-2 Adhoc Relief Allowance 2017 2,999,000 2,847,000 A012-2 Adhoc Relief Allowance 2019 2,898,000 2,770,000	NR70	17 Executive Engineer C & W N	Nowshera		
A011-1 TOTAL PAY OF OFFICERS 6 1,721,000 3,208,000 A01101 Total Basic Pay Of Officer 6 1,721,000 3,208,000 A011-2 TOTAL PAY OF OTHER STAFF 123 25,756,000 25,685,000 A01151 Total Basic Pay Other Staff 123 25,729,000 25,650,000 A01152 Personal pay 27,000 35,000 A012 TOTAL ALLOWANCES 21,046,000 20,885,000 A012-1 TOTAL REGULAR ALLOWANCES 20,946,000 19,789,000 A01202 House Rent Allowance 2,252,000 2,109,000 A01203 Conveyance Allowance 3,162,000 2,912,000 A01204 Dress Allowance 6,000 8,000 A01205 Dress Allowance 43,000 45,000 A01217 Medical Allowance 2,129,000 2,031,000 A01217 Adhoc Relief Allowance 2013 656,000 573,000 A01221 Adhoc Relief Allowance 2015 392,000 A012224 Adhoc Relief Allowance 2016 2,328,000	A01			48,523,000	49,778,000
A01101 Total Basic Pay Of Officer 6 1,721,000 3,208,000 A011-2 TOTAL PAY OF OTHER STAFF 123 25,756,000 25,685,000 A01151 Total Basic Pay Other Staff 123 25,729,000 25,650,000 A01152 Personal pay 27,000 35,000 A012 TOTAL ALLOWANCES 21,046,000 19,789,000 A01202 House Rent Allowance 2,252,000 2,109,000 A01203 Conveyance Allowance 3,162,000 2,912,000 A01204 Washing Allowance 6,000 8,000 A01205 Dress Allowance 43,000 45,000 A01210 Medical Allowance 20,129,000 2,031,000 A01217 Medical Allowance 20,100 20,000 A01217 Adhoc Relief Allowance 20,100 573,000 A01217 Adhoc Relief Allowance 2013 656,000 573,000 A012217 Adhoc Relief Allowance 2015 392,000 2,000 A012217 Adhoc Relief Allowance 2016 2,328,000 2,1	A011	TOTAL PAY	129	27,477,000	28,893,000
A011-2 TOTAL PAY OF OTHER STAFF 123 25,756,000 25,685,000 A01151 Total Basic Pay Other Staff 123 25,729,000 25,650,000 A01152 Personal pay 27,000 35,000 A012 TOTAL ALLOWANCES 21,046,000 20,885,000 A012-1 TOTAL REGULAR ALLOWANCES 20,946,000 19,789,000 A01202 House Rent Allowance 2,252,000 2,109,000 A01203 Conveyance Allowance 3,162,000 2,912,000 A01204 Washing Allowance 12,000 14,000 A01205 Dress Allowance 6,000 8,000 A01210 Medical Allowance 43,000 45,000 A01210 Medical Allowance Allowance 20,000 20,000 A01210 Audit and Accounts Allowance 2013 656,000 573,000 A01217 Adhoc Relief Allowance 2015 392,000 A01220 Adhoc Relief Allowance 2016 2,328,000 2,118,000 A01221 Adhoc Relief Allowance 2017 2,999,000 2,847,000	A011-1	TOTAL PAY OF OFFICERS	<u>6</u>	1,721,000	3,208,000
A011-2 TOTAL PAY OF OTHER STAFF 123 25,756,000 25,685,000 A01151 Total Basic Pay Other Staff 123 25,729,000 25,650,000 A01152 Personal pay 27,000 35,000 A012 TOTAL ALLOWANCES 21,046,000 20,885,000 A012-1 TOTAL REGULAR ALLOWANCES 20,946,000 19,789,000 A01202 House Rent Allowance 2,252,000 2,109,000 A01203 Conveyance Allowance 3,162,000 2,912,000 A01204 Washing Allowance 12,000 14,000 A01205 Dress Allowance 6,000 8,000 A01210 Medical Allowance 43,000 45,000 A01210 Medical Allowance Allowance 20,000 20,000 A01210 Audit and Accounts Allowance 2013 656,000 573,000 A01217 Adhoc Relief Allowance 2015 392,000 A01220 Adhoc Relief Allowance 2016 2,328,000 2,118,000 A01221 Adhoc Relief Allowance 2017 2,999,000 2,847,000					
A01151 Total Basic Pay Other Staff 123 25,729,000 25,650,000 A01152 Personal pay 27,000 35,000 A012 TOTAL ALLOWANCES 21,046,000 20,885,000 A012-1 TOTAL REGULAR ALLOWANCES 20,946,000 19,789,000 A01202 House Rent Allowance 2,252,000 2,109,000 A01203 Conveyance Allowance 3,162,000 2,912,000 A01204 Washing Allowance 12,000 14,000 A01205 Dress Allowance 6,000 8,000 A01206 Integrated Allowance 43,000 45,000 A01217 Medical Allowance 20,129,000 2,031,000 A0121Q Audit and Accounts Allowance 20,000 20,000 A0121T Adhoc Relief Allowance 2013 656,000 573,000 A0122C Adhoc Relief Allowance 2016 2,328,000 2,118,000 A0122M Adhoc Relief Allowance 2016 2,328,000 2,118,000 A0122Y Ad-hoc Relief Allowance 2017 2,999,000 2,847,000	A01101	Total Basic Pay Of Officer	6	1,721,000	3,208,000
A01152 Personal pay 27,000 35,000 A012 TOTAL ALLOWANCES 21,046,000 20,885,000 A012-1 TOTAL REGULAR ALLOWANCES 20,946,000 19,789,000 A01202 House Rent Allowance 2,252,000 2,109,000 A01203 Conveyance Allowance 3,162,000 2,912,000 A01204 Washing Allowance 12,000 14,000 A01205 Dress Allowance 6,000 8,000 A01206 Integrated Allowance 43,000 45,000 A01217 Medical Allowance 2,129,000 2,031,000 A01210 Audit and Accounts Allowance 2,1000 20,000 A01217 Adhoc Relief Allowance 2013 656,000 573,000 A01222 Adhoc Relief Allowance 2016 2,328,000 2,118,000 A0122M Adhoc Relief Allowance 2016 2,328,000 2,118,000 A0122Y Ad-hoc Relief Allowance 2017 2,999,000 2,847,000 A0123P Ad-hoc Relief Allowance 2018 3,030,000 2,847,000 A0123P	A011-2	TOTAL PAY OF OTHER STAFF	123	25,756,000	25,685,000
A012 TOTAL ALLOWANCES 21,046,000 20,885,000 A012-1 TOTAL REGULAR ALLOWANCES 20,946,000 19,789,000 A01202 House Rent Allowance 2,252,000 2,109,000 A01203 Conveyance Allowance 3,162,000 2,912,000 A01207 Washing Allowance 12,000 14,000 A01208 Dress Allowance 6,000 8,000 A01209 Integrated Allowance 43,000 45,000 A01217 Medical Allowance 2,129,000 2,031,000 A0121Q Audit and Accounts Allowance 20,000 20,000 A0121T Adhoc Relief Allowance 2013 656,000 573,000 A0122C Adhoc Relief Allowance 2015 392,000 A0122M Adhoc Relief Allowance 2016 2,328,000 2,118,000 A0122N Special Conveyance Allowance 2017 2,999,000 2,847,000 A0122Y Ad-hoc Relief Allowance 2017 2,999,000 2,847,000 A0123G Ad-hoc Relief Allowance 2019 2,898,000 2,770,000 A0124 <td>A01151</td> <td>Total Basic Pay Other Staff</td> <td>123</td> <td>25,729,000</td> <td>25,650,000</td>	A01151	Total Basic Pay Other Staff	123	25,729,000	25,650,000
A012-1 TOTAL REGULAR ALLOWANCES 20,946,000 19,789,000 A01202 House Rent Allowance 2,252,000 2,109,000 A01203 Conveyance Allowance 3,162,000 2,912,000 A01207 Washing Allowance 12,000 14,000 A01208 Dress Allowance 6,000 8,000 A0120D Integrated Allowance 43,000 45,000 A01217 Medical Allowance Allowance 2,129,000 2,031,000 A0121Q Audit and Accounts Allowance 20,000 20,000 A0121T Adhoc Relief Allowance 2013 656,000 573,000 A0122D Adhoc Relief Allowance 2015 392,000 A0122D Adhoc Relief Allowance 2016 2,328,000 2,118,000 A0122D Special Conveyance Allowance 84,000 103,000 to Disbaled Employees 84,000 103,000 A0122Y Ad-hoc Relief Allowance 2017 2,999,000 2,847,000 A0123G Ad-hoc Relief Allowance 2018 3,030,000 2,847,000 A0123P Ad-hoc R	A01152	Personal pay		27,000	35,000
A01202 House Rent Allowance 2,252,000 2,109,000 A01203 Conveyance Allowance 3,162,000 2,912,000 A01207 Washing Allowance 12,000 14,000 A01208 Dress Allowance 6,000 8,000 A0120D Integrated Allowance 43,000 45,000 A01217 Medical Allowance 2,129,000 2,031,000 A0121Q Audit and Accounts Allowance 20,000 20,000 A0121T Adhoc Relief Allowance 2013 656,000 573,000 A0122C Adhoc Relief Allowance - 2015 392,000 A0122M Adhoc Releif Allowance 2016 2,328,000 2,118,000 A0122N Special Conveyance Allowance 84,000 103,000 to Disbaled Employees 2,999,000 2,847,000 A0122Y Ad-hoc Relief Allowance 2017 2,999,000 2,847,000 A0123G Ad-hoc Relief Allowance 2019 2,898,000 2,770,000 A0124A Adhoc relief 1,000	A012	TOTAL ALLOWANCES		21,046,000	20,885,000
A01203 Conveyance Allowance 3,162,000 2,912,000 A01207 Washing Allowance 12,000 14,000 A01208 Dress Allowance 6,000 8,000 A0120D Integrated Allowance 43,000 45,000 A01217 Medical Allowance 2,129,000 2,031,000 A0121Q Audit and Accounts Allowance 20,000 20,000 A0121T Adhoc Relief Allowance 2013 656,000 573,000 A0122C Adhoc Relief Allowance - 2015 392,000 A0122M Adhoc Releif Allowance 2016 2,328,000 2,118,000 A0122N Special Conveyance Allowance to Disbaled Employees 84,000 103,000 A0122Y Ad-hoc Relief Allowance 2017 2,999,000 2,847,000 A0123G Ad-hoc Relief Allowance 2018 3,030,000 2,847,000 A0123P Ad-hoc Relief Allowance 2019 2,898,000 2,770,000 A0124A Adhoc relief 1,000	A012-1	TOTAL REGULAR ALLOWANCES		20,946,000	19,789,000
A01207 Washing Allowance 12,000 14,000 A01208 Dress Allowance 6,000 8,000 A0120D Integrated Allowance 43,000 45,000 A01217 Medical Allowance 2,129,000 2,031,000 A0121Q Audit and Accounts Allowance 20,000 20,000 A0121T Adhoc Relief Allowance 2013 656,000 573,000 A0122C Adhoc Relief Allowance - 2015 392,000 A0122M Adhoc Relief Allowance 2016 2,328,000 2,118,000 A0122N Special Conveyance Allowance to Disbaled Employees 84,000 103,000 A0122Y Ad-hoc Relief Allowance 2017 2,999,000 2,847,000 A0123G Ad-hoc Relief Allowance 2018 3,030,000 2,847,000 A0123P Ad-hoc Relief Allowance 2019 2,898,000 2,770,000 A01244 Adhoc relief 1,000					
A01208 Dress Allowance 6,000 8,000 A0120D Integrated Allowance 43,000 45,000 A01217 Medical Allowance 2,129,000 2,031,000 A0121Q Audit and Accounts Allowance 20,000 20,000 A0121T Adhoc Relief Allowance 2013 656,000 573,000 A0122C Adhoc Relief Allowance - 2015 392,000 A0122M Adhoc Releif Allowance 2016 2,328,000 2,118,000 A0122N Special Conveyance Allowance to Disbaled Employees 84,000 103,000 A0122Y Ad-hoc Relief Allowance 2017 2,999,000 2,847,000 A0123G Ad-hoc Relief Allowance 2018 3,030,000 2,847,000 A0123P Ad-hoc Relief Allowance 2019 2,898,000 2,770,000 A01244 Adhoc relief 1,000		•			
A0120D Integrated Allowance 43,000 45,000 A01217 Medical Allowance 2,129,000 2,031,000 A0121Q Audit and Accounts Allowance 20,000 20,000 A0121T Adhoc Relief Allowance 2013 656,000 573,000 A0122C Adhoc Relief Allowance - 2015 392,000 A0122M Adhoc Releif Allowance 2016 2,328,000 2,118,000 A0122N Special Conveyance Allowance to Disbaled Employees 84,000 103,000 A0122Y Ad-hoc Relief Allowance 2017 2,999,000 2,847,000 A0123G Ad-hoc Relief Allowance 2018 3,030,000 2,847,000 A0123P Ad-hoc Relief Allowance 2019 2,898,000 2,770,000 A01244 Adhoc relief 1,000		•			
A01217 Medical Allowance 2,129,000 2,031,000 A0121Q Audit and Accounts Allowance 20,000 20,000 A0121T Adhoc Relief Allowance 2013 656,000 573,000 A0122C Adhoc Relief Allowance - 2015 392,000 A0122M Adhoc Relief Allowance 2016 2,328,000 2,118,000 A0122N Special Conveyance Allowance to Disbaled Employees 84,000 103,000 A0122Y Ad-hoc Relief Allowance 2017 2,999,000 2,847,000 A0123G Ad-hoc Relief Allowance 2018 3,030,000 2,847,000 A0123P Ad-hoc Relief Allowance 2019 2,898,000 2,770,000 A01244 Adhoc relief 1,000					
A0121Q Audit and Accounts Allowance 20,000 20,000 A0121T Adhoc Relief Allowance 2013 656,000 573,000 A0122C Adhoc Relief Allowance - 2015 392,000 A0122M Adhoc Releif Allowance 2016 2,328,000 2,118,000 A0122N Special Conveyance Allowance to Disbaled Employees 84,000 103,000 A0122Y Ad-hoc Relief Allowance 2017 2,999,000 2,847,000 A0123G Ad-hoc Relief Allowance 2018 3,030,000 2,847,000 A0123P Ad-hoc Relief Allowance 2019 2,898,000 2,770,000 A01244 Adhoc relief 1,000		· ·			
A0121T Adhoc Relief Allowance 2013 656,000 573,000 A0122C Adhoc Relief Allowance - 2015 392,000 A0122M Adhoc Relief Allowance 2016 2,328,000 2,118,000 A0122N Special Conveyance Allowance 84,000 103,000 to Disbaled Employees A0122Y Ad-hoc Relief Allowance 2017 2,999,000 2,847,000 A0123G Ad-hoc Relief Allowance-2018 3,030,000 2,847,000 A0123P Ad-hoc Relief Allowance 2019 2,898,000 2,770,000 A01244 Adhoc relief 1,000					
A0122C Adhoc Relief Allowance - 2015 392,000 A0122M Adhoc Releif Allowance 2016 2,328,000 2,118,000 A0122N Special Conveyance Allowance oto Disbaled Employees 84,000 103,000 A0122Y Ad-hoc Relief Allowance 2017 2,999,000 2,847,000 A0123G Ad-hoc Relief Allowance-2018 3,030,000 2,847,000 A0123P Ad-hoc Relief Allowance 2019 2,898,000 2,770,000 A01244 Adhoc relief 1,000	_				
A0122M Adhoc Releif Allowance 2016 2,328,000 2,118,000 A0122N Special Conveyance Allowance to Disbaled Employees 84,000 103,000 A0122Y Ad-hoc Relief Allowance 2017 2,999,000 2,847,000 A0123G Ad-hoc Relief Allowance-2018 3,030,000 2,847,000 A0123P Ad-hoc Relief Allowance 2019 2,898,000 2,770,000 A01244 Adhoc relief 1,000				050,000	
A0122N Special Conveyance Allowance to Disbaled Employees A0122Y Ad-hoc Relief Allowance 2017 2,999,000 2,847,000 A0123G Ad-hoc Relief Allowance-2018 3,030,000 2,847,000 A0123P Ad-hoc Relief Allowance 2019 2,898,000 2,770,000 A01244 Adhoc relief				2,328.000	
to Disbaled Employees A0122Y Ad-hoc Relief Allowance 2017 2,999,000 2,847,000 A0123G Ad-hoc Relief Allowance-2018 3,030,000 2,847,000 A0123P Ad-hoc Relief Allowance 2019 2,898,000 2,770,000 A01244 Adhoc relief 1,000					
A0122Y Ad-hoc Relief Allowance 2017 2,999,000 2,847,000 A0123G Ad-hoc Relief Allowance-2018 3,030,000 2,847,000 A0123P Ad-hoc Relief Allowance 2019 2,898,000 2,770,000 A01244 Adhoc relief 1,000		•		,	,
A0123G Ad-hoc Relief Allowance-2018 3,030,000 2,847,000 A0123P Ad-hoc Relief Allowance 2019 2,898,000 2,770,000 A01244 Adhoc relief 1,000	A0122Y	* *		2,999,000	2,847,000
A01244 Adhoc relief	A0123G	Ad-hoc Relief Allowance-2018		3,030,000	
	A0123P	Ad-hoc Relief Allowance 2019		2,898,000	2,770,000
001 Adhoc Relief 1,000	A01244	Adhoc relief		1,000	
	001	Adhoc Relief		1,000	

0451	01 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 045 0451 04510	ECONOMIC AFFAIRS CONSTRUCTION AND TRANS ADMINISTRATION Of ADMINISTRATION	SPORT	Rs	Rs	
NR70	17 Executive Engineer C & W No	wshera			
A01264	Technical Allowance		1,326,000	1,000,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING	NG TA)	100,000	1,096,000	
A01274	Medical Charges		50,000	1,046,000	
001	Medical Charges		50,000	1,046,000	
A01278	Leave Salary		50,000	50,000	
001	Leave Salary		50,000	50,000	
A03	TOTAL OPERATING EXPENSES		1,563,000	2,418,000	
A032	TOTAL COMMUNICATIONS		57,000	80,000	
A03201	Postage and Telegraph		4,000	4,000	
A03202	Telephone and Trunk Call		53,000	76,000	
	r		,	,	
A033	TOTAL UTILITIES		670,000	1,015,000	
A03301	Gas		38,000	750,000	
A03303	Electricity		631,000	250.000	
	Electricity		631,000	250,000	
A03304	Hot and Cold Weather Charges		1,000	15,000	
A038	TOTAL TRAVEL & TRANSPORTATION		721,000	1,120,000	
A03805	Travelling Allowance		229,000	310,000	
001	Travelling Allowance		229,000	310,000	
A03807	P.O.L Charges A.planes		487,000	800,000	
	H.coptors S.Cars M/Cycle				
001	POL Charges A.planes H.coptors S.cars for Ge	enerator	487,000	800,000	
A03808	Conveyance Charges		5,000	10,000	
001	Conveyance Charges		5,000	10,000	
A039	TOTAL GENERAL		115,000	203,000	

0451	01 ADMINISTRATION				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRAN	SPORT			
0451	ADMINISTRATION				
04510	01 ADMINISTRATION				
NR70	Executive Engineer C & W No	owshera			
A03901	Stationery		21.000	50,000	
001	Stationery		21,000	50,000	
A03902	Printing and Publication		15,000	15.000	
001	Printing and publication		15,000	15,000	
A03905	Newspapers Periodicals and Books		6,000	40,000	
A03906	Uniforms and Protective Clothing		8,000	8,000	
A03907	Advertising & Publicity		50,000	50,000	
001	Advertising and Publicity		50,000	50,000	
A03970	Others		15,000	40,000	
001	Others		15,000	40,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000	4,000,000	
A041	TOTAL PENSION		1,000,000	4,000,000	
A04114	Superannuation Encashment of L.P.R		1,000,000	4,000,000	
	•		, ,	, ,	
A05	TOTAL GRANTS SUBSIDIES AND		1,000	900,000_	
	WRITE OFF LOANS				
A052	TOTAL GRANTS-DOMESTIC		1,000	900,000	
10721 -				000.000	
A05216	Fin. Assis. to the families of		1,000	900,000	
001	G. Serv. who expire	2	1 000	000 000	
001	Fin. Assis. to the families of G.Serv. who ex	ν	1,000	900,000	
A09	TOTAL PHYSICAL ASSETS		27,000	20,000	
A092	TOTAL COMPUTER EQUIPMENT		27,000	20,000	
10000			17 000	10.000	
A09201	Hardware		17,000	10,000	
001	Hardware		17,000	10,000	
A09203	I.T. Equipment		10,000	10,000	
003	I.T. Equipment			10,000	

04510	01 ADMINISTRATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 045 0451 04510 NR70			Rs	Rs	
A13	TOTAL REPAIRS AND MAINTENANCE		115,000	291,000	
A130	TOTAL TRANSPORT		80,000	250,000	
A13001 001	Transport Transport		<u>80,000</u> 80,000	250,000 250,000	
A131	TOTAL MACHINERY AND EQUIPMENT		21,000	21,000	
A13101 001	Machinery and Equipment Machinery and Equipment		21,000 21,000	21,000 21,000	
A132	TOTAL FURNITURE AND FIXTURE		14,000	20,000	
A13201	Furniture and Fixture		14,000	20,000	
Executi	ive Engineer C & W Nowshera		51,229,000	57,407,000	

0451	01 ADMINISTRATION			
	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
			Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRA	ANSPORT		
0451	ADMINISTRATION			
04510	01 ADMINISTRATION			
NR71	Executive Engineer C & W Division Nowshera	Highway		
A01	TOTAL EMPLOYEES RELATED		14,703,000	16,148,000
	EXPENSES.			
A011	TOTAL PAY	<u>32</u>	7,788,000	8,967,000
A011-1	TOTAL PAY OF OFFICERS	6	1,861,000	3,167,000
		-		
A01101	Total Basic Pay Of Officer	6	1,847,000	3,152,000
A01105	Qualification Pay		14,000	15,000
A011-2	TOTAL PAY OF OTHER STAFF	26	5,927,000	5,800,000
		—		
A01151	Total Basic Pay Other Staff	<u> 26</u>	5,917,000	5,800,000
A01152	Personal pay		10,000	
A012	TOTAL ALLOWANCES		6,915,000	7.181.000
AU12	TOTAL ALLOWANCES		0,312,000	7,101,000
A012-1	TOTAL REGULAR ALLOWANCES		6,815,000	7,181,000
A01202	House Rent Allowance		683,000	680,000
A01202	Conveyance Allowance		838,000	880,000
A01207	Washing Allowance		11,000	8,000
A01208	Dress Allowance		11,000	8,000
A0120D	Integrated Allowance		27,000	27,000
A0120X	Adhoc Allowance - 2010		•	5,000
A01217	Medical Allowance		538,000	550,000
A0121Q	Audit and Accounts Allowance		61,000	62,000
A0121T	Adhoc Relief Allowance 2013		162,000	134,000
A0122C	Adhoc Relief Allowance - 2015			93,000
A0122M	Adhoc Releif Allowance 2016		668,000	650,000
A0122N	Special Conveyance Allowance		20,000	36,000
	to Disbaled Employees			
A0122Y	Ad-hoc Relief Allowance 2017		894,000	850,000
A0123G	Ad-hoc Relief Allowance-2018		894,000	839,000

0451	01 ADMINISTRATION			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
04 045 0451 04510	ECONOMIC AFFAIRS CONSTRUCTION AND TRAN ADMINISTRATION ADMINISTRATION	SPORT	Rs	Rs
NR71	65 Executive Engineer C & W Hi Division Nowshera	ghway		
A0123P	Ad-hoc Relief Allowance 2019		726,000	671,000
A01264	Technical Allowance		1,282,000	1,688,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDIT	NG TA)	100,000	
A01274	Medical Charges		50,000	
001	Medical Charges		50,000	
A01278	Leave Salary		50,000	
001	Leave Salary		50,000	
A03	TOTAL OPERATING EXPENSES		1,415,000	1,483,000
A032	TOTAL COMMUNICATIONS		38,000	48,000
A03201	Postage and Telegraph		8,000	8,000
A03201	Telephone and Trunk Call		30,000	40,000
A033	TOTAL UTILITIES		527,000	15,000
A03301	Gas		38,000	
A03303	Electricity		488,000	
001	Electricity		488,000	
A03304	Hot and Cold Weather Charges		1,000	15,000
A038	TOTAL TRAVEL & TRANSPORTATION		674,000	1,244,000
A03805	Travelling Allowance		182,000	376,000
001	Travelling Allowance		182,000	376,000
A03807	P.O.L Charges A.planes		474,000	850,000
20:	H.coptors S.Cars M/Cycle		47.4.000	0.50.000
001	POL Charges A.planes H.coptors S.cars for G	enerator	474,000	850,000
A03808	Conveyance Charges		18,000	18,000 18,000
001	Conveyance Charges		18,000	18,000

0451	01 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 045 0451 04510	ECONOMIC AFFAIRS CONSTRUCTION AND TRAN ADMINISTRATION ADMINISTRATION	SPORT	Rs	Rs	
NR71	65 Executive Engineer C & W Hi Division Nowshera	ghway			
A039	TOTAL GENERAL		176,000	176,000	
A03901 001 A03902 001 A03905 A03906 A03907 001 A03970 001 A05	Stationery Stationery Printing and Publication Printing and publication Newspapers Periodicals and Books Uniforms and Protective Clothing Advertising & Publicity Advertising and Publicity Others Others TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS TOTAL GRANTS-DOMESTIC		90,000 90,000 12,000 12,000 5,000 6,000 48,000 15,000 15,000 600,000	90,000 90,000 12,000 12,000 5,000 6,000 48,000 15,000 15,000	
A05216	Fin. Assis. to the families of G. Serv. who expire		600,000		
001 A09	Fin. Assis. to the families of G.Serv. who exp TOTAL PHYSICAL ASSETS)	600,000	100,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE		_	100,000	
A09701 001	Furniture and fixtures Furniture & Fixture		_	100,000	
A13	TOTAL REPAIRS AND MAINTENANCE		198,000	595,000	
A130	TOTAL TRANSPORT		153,000	550,000	
A13001	Transport		153,000	550,000	

0451	01	ADMINISTRATION				
		CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 045 0451 04510 NR71		ECONOMIC AFFAIRS CONSTRUCTION AND TRANS ADMINISTRATION ADMINISTRATION Executive Engineer C & W His		Rs	Rs	
001	Tran			153,000	550,000	
A131		CAL MACHINERY AND UPMENT		21,000	21,000	
A13101 001		ninery and Equipment ninery and Equipment		21,000 21,000	21,000 21,000	
A132		TAL FURNITURE AND FURE		14,000	14,000	
A13201	Furn	iture and Fixture		14,000	14,000	
A137	тот	AL COMPUTER EQUIPMENT		10,000	10,000	
A13703	I.T.	Equipment		10,000	10,000	
Executive Engineer C & W Highway 16,916,000 18,326,000 Division Nowshera						

045	3101 ADMINISTRATION			
FUNCTI	ONAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
AND PA	RTICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
0.4			Rs	Rs
04	ECONOMIC AFFAIRS	ANCRODE		
045 045	CONSTRUCTION AND TR ADMINISTRATION	ANSPORT		
0451				
040				
PR4	940 Superintending Engineer, Co Peshawar	&W Circle,		
A01	TOTAL EMPLOYEES RELATED		7,175,000	8,585,000
	EXPENSES.			
1011	TOTAL BAN	12	2 221 000	4 727 000
A011	TOTAL PAY	12	3,231,000	4,727,000
A011-1	TOTAL PAY OF OFFICERS	5	1,514,000	3,010,000
A01101	Total Basic Pay Of Officer	5	1,514,000	3,000,000
A 0 1 1 0 0	D. Doucomal mov			10.000
A01102	2 Personal pay			10,000
A011-2	TOTAL PAY OF OTHER STAFF	Z	1,717,000	1,717,000
			,	, ,
A01151	Total Basic Pay Other Staff	Z	1,717,000	1,717,000
A012	TOTAL ALLOWANCES		3,944,000	3,858,000
A012-1	TOTAL REGULAR ALLOWANCES		3,844,000	3,858,000
				, , <u>–</u>
A01202			545,000	469,000
A01203	•		397,000	328,000
A01207	•		2,000	3,000
A0120I	•		5,000	6,000
A0120I	•			42,000
A01217			234,000	225,000
A01217			86,000	83,000
A01224				6,000
A01220			251,000	57,000
A0122N			351,000	321,000
A01223			461,000	450,000
A01230			461,000 355,000	450,000
A0123F A01264			355,000 947,000	280,000 1,138,000
A01204	r recinical Anowance		247,000	1,130,000

0451	01 ADMINISTRATION				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANS	SPORT			
0451	ADMINISTRATION				
04510	1 ADMINISTRATION				
PR49	40 Superintending Engineer, C&W Peshawar	Circle,			
A01274	Medical Charges		50,000		
001	Medical Charges		50,000		
A01278	Leave Salary		50,000		
001	Leave Salary		50,000		
A03	TOTAL OPERATING EXPENSES		560,000	752,000	
A032	TOTAL COMMUNICATIONS		27,000	132,000	
A03201	Postage and Telegraph		4,000	8,000	
A03201	Telephone and Trunk Call		23,000	124,000	
1103202	Totophone and Train Can		23,000	121,000	
A033	TOTAL UTILITIES		_	6,000	
A03304	Hot and Cold Weather Charges			6,000	
A03304	not and cold weather charges			0,000	
A038	TOTAL TRAVEL &		500,000	530,000	
	TRANSPORTATION				
A03805	Travelling Allowance		300,000	250,000	
001	Travelling Allowance		300,000	250,000	
A03807	P.O.L Charges A.planes		196,000	270,000	
	H.coptors S.Cars M/Cycle				
001	POL Charges A.planes H.coptors S.cars for Go	enerator	196,000	270,000	
A03808	Conveyance Charges		4,000	10,000	
001	Conveyance Charges		4,000	10,000	
A039	TOTAL GENERAL		33,000	84,000	
A03901	Stationery		14,000	45,000	
001	Stationery		14,000	45,000	
A03905	Newspapers Periodicals and Books		4,000	9,000	
A03970	Others		15,000	30,000	
001	Others		15,000	30,000	

0451	01 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 045 0451 04510	ECONOMIC AFFAIRS CONSTRUCTION AND TRAN ADMINISTRATION ADMINISTRATION	SPORT	Rs	Rs	
PR49	40 Superintending Engineer, C&W Peshawar	Circle,			
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000	641,000	
A041	TOTAL PENSION		1,000,000	641,000_	
A04114	Superannuation Encashment of L.P.R		1,000,000	641,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000	-	
A052	TOTAL GRANTS-DOMESTIC		1,000_		
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000		
001	Fin. Assis. to the families of G.Serv. who exp)	1,000		
A09	TOTAL PHYSICAL ASSETS		10,000	40,000	
A092	TOTAL COMPUTER EQUIPMENT		10,000_	40,000	
A09203 003	I.T. Equipment I.T. Equipment		10,000	40,000 40,000	
A13	TOTAL REPAIRS AND MAINTENANCE		54,000	148,000	
A130	TOTAL TRANSPORT		38,000	60,000	
A13001 001	Transport Transport		38,000 38,000	60,000 60,000	
A131	TOTAL MACHINERY AND EQUIPMENT		8,000	8,000	
A13101	Machinery and Equipment		8,000	8,000	

045101	ADMINISTRATION				
	L CUM OBJECT CLASSIFICATION CULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 045 0451 045101 PR4940	ECONOMIC AFFAIRS CONSTRUCTION AND TRAN ADMINISTRATION ADMINISTRATION Superintending Engineer, C&W Peshawar		Rs	Rs	
001 M	Iachinery and Equipment		8,000	8,000	
	OTAL FURNITURE AND IXTURE		8,000	80,000	
A13201 F	urniture and Fixture		8,000	80,000	
Superinte Peshawar	nding Engineer, C&W Circle,		8,800,000	10,166,000	

0451	01 ADMINISTRATION			
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
			Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRA	ANSPORT		
0451 0451(ADMINISTRATION 01 ADMINISTRATION			
04310	ADMINISTRATION			
PR52	24 Superintending Eng. Province Maintenance Cell	al Building		
A01	TOTAL EMPLOYEES RELATED EXPENSES.		14,500,000	17,160,000
A011	TOTAL PAY	<u>29</u>	7,084,000	9,513,000
A011-1	TOTAL PAY OF OFFICERS	7	2,310,000	3,449,000
A01101	Total Basic Pay Of Officer	2	2,310,000	3,449,000
A011-2	TOTAL PAY OF OTHER STAFF	22.	4.774.000	6.064.000
			, , ,	, ,
A01151	Total Basic Pay Other Staff	<u>22</u>	4,774,000	6,064,000
A012	TOTAL ALLOWANCES		7,416,000	7,647,000
A012-1	TOTAL REGULAR ALLOWANCES		7,315,000	7,616,000
A01202	House Rent Allowance		952,000	910,000
A01203	Conveyance Allowance		801,000	932,000
A01207	Washing Allowance		5,000	6,000
A01208	Dress Allowance		5,000	6,000
A0120D	Integrated Allowance		22,000	22,000
A0120E A0120N	Housing Subsidy Allowance Special allowances @ 30% of		534,000 46,000	557,000
AU12011	basic pay for Secretar		40,000	
A01217	Medical Allowance		544,000	547,000
A01217	Adhoc Relief Allowance 2013		178,000	168,000
A01224	Entertainment Allowance		5,000	5,000
A0122C	Adhoc Relief Allowance - 2015		-,	137,000
A0122M			665,000	678,000
A0122N	Special Conveyance Allowance		36,000	36,000
	to Disbaled Employees			
A0122Y	Ad-hoc Relief Allowance 2017		890,000	900,000
A0123G	Ad-hoc Relief Allowance-2018		890,000	900,000
A0123P	Ad-hoc Relief Allowance 2019		795,000	800,000

0451	01 ADMINISTRATION				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
11112		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANS	SPORT			
0451	ADMINISTRATION				
04510	01 ADMINISTRATION				
PR52	24 Superintending Eng. Provincial	Ruilding			
1102	Maintenance Cell	Dunamg			
A0123V	Secretariat Performance Allowance			123,000	
A01264	Technical Allowance		947,000	889,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDIT	NG TA)	101,000	31,000	
A01273	Honoraria		1,000	1,000	
A01273 A01274	Medical Charges		50.000	30.000	
001 001	Medical Charges		50,000	30,000	
A01278	Leave Salary		50,000	30,000	
001	Leave Salary		50,000		
	,		,		
A03	TOTAL OPERATING EXPENSES		330,000	909,000	
A032	TOTAL COMMUNICATIONS		52,000	100,000	
A03201	Postage and Telegraph		10,000		
A03202	Telephone and Trunk Call		42,000	100,000	
			,	,,,,,,,	
A033	TOTAL UTILITIES		21,000	140,000	
A03303	Electricity		1,000		
001	Electricity		1,000		
A03304	Hot and Cold Weather Charges		20.000	20,000	
A03305	POL fore Generator		20,000	120,000	
A038	TOTAL TRAVEL &		204,000	537,000	
AUJU	TRANSPORTATION		203,000	dell'entitle	
A03805	Travelling Allowance		100,000	317,000	
001	Travelling Allowance		100,000	317,000	
A03807	P.O.L Charges A.planes		99,000	200,000	
	H.coptors S.Cars M/Cycle				
001	POL Charges A.planes H.coptors S.cars for Go	enerator	99,000	200,000	
A03808	Conveyance Charges		5,000	20,000	
001	Conveyance Charges		5,000	20,000	

0451	01 Al	DMINISTRATION				
		M OBJECT CLASSIFICATION RS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 045 0451 04510	C A	CONOMIC AFFAIRS ONSTRUCTION AND TRAN DMINISTRATION DMINISTRATION	SPORT	Rs	Rs	
PR52		uperintending Eng. Provincial Taintenance Cell	Building			
A039	TOTAL	GENERAL		53,000	132,000	
A03901	Stationer			31,000	70,000	
001	Stationer			31,000	70,000	
A03902		and Publication		4,000	24,000	
001 A03905	_	and publication		4,000	24,000 8,000	
A03905 A03970	Others	ers Periodicals and Books		3,000	30.000	
001	Others			15,000	30,000	
A04	TOTAL BENEFI	EMPLOYEES' RETIREMENT TS		600,000	560,000	
A041	TOTAL	PENSION		600,000	560,000	
A04114	Superann	nuation Encashment of L.P.R		600,000	560,000	
A05		GRANTS SUBSIDIES AND OFF LOANS		600,000	-	
A052	TOTAL	GRANTS-DOMESTIC		600,000		
A05216		is. to the families of		600,000		
001		who expire is. to the families of G.Serv. who ex	p	600,000		
A09	TOTAL	PHYSICAL ASSETS		10,000	55,000	
A092	TOTAL	COMPUTER EQUIPMENT		10,000	20,000	
A09203	I.T. Equ	iipment		10,000	20,000	
003	I.T. Equ				20,000	

04510	01 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 045 0451 04510			Rs	Rs	
PR522	24 Superintending Eng. Provincial Maintenance Cell	Building			
A097	TOTAL PURCHASE FURNITURE & FIXTURE		-	35,000	
A09701 001	Furniture and fixtures Furniture & Fixture		-	35,000 35,000	
A13	TOTAL REPAIRS AND MAINTENANCE		62,000	201,000	
A130	TOTAL TRANSPORT		45,000	180,000	
A13001 001	Transport Transport		<u>45,000</u> 45,000	180,000 180,000	
A131	TOTAL MACHINERY AND EQUIPMENT		11,000	15,000	
A13101	Machinery and Equipment		11 000	15.000	
001	Machinery and Equipment		11,000	15,000	
A137	TOTAL COMPUTER EQUIPMENT		6,000	6,000	
A13703	I.T. Equipment		6,000	6,000	
_	ntending Eng. Provincial Building		16,102,000	18,885,000	

04510	01 ADMINISTRATION			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
AND PAR	ΓICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
04	ECONOMIC AFFAIRS		Rs	Rs
045	CONSTRUCTION AND TRAIN	NSPORT		
0451	ADMINISTRATION			
04510	1 ADMINISTRATION			
PR522	8			
	Maintenance Cell			
A01	TOTAL EMPLOYEES RELATED		190.361.000	186,626,000
-	EXPENSES.			, , , _ , ,
A011	TOTAL PAY	<u>517</u>	102,928,000	100,152,000
A011-1	TOTAL PAY OF OFFICERS	<u>14</u>	7,255,000	4,613,000
			•	•
A01101	Total Basic Pay Of Officer	<u>14</u>	7,241,000	4,600,000
101105	Overlift and in a Dece		14.000	12 000
A01105	Qualification Pay		14,000	13,000
A011-2	TOTAL PAY OF OTHER STAFF	503	95,673,000	95,539,000
A01151	Total Basic Pay Other Staff	<u>503</u>	95,341,000	95,166,000
A01152	Personal pay		332,000	373,000
A01132	reisonar pay		332,000	373,000
A012	TOTAL ALLOWANCES		87,433,000	86,474,000
1012 1	TOTAL DECIMAD ALLOWANCES		07 207 000	06 360 000
A012-1	TOTAL REGULAR ALLOWANCES		87,297,000	86,260,000
A01202	House Rent Allowance		12,913,000	11,500,000
A01203	Conveyance Allowance		11,620,000	10,000,000
A01207	Washing Allowance		228,000	200,000
A01208	Dress Allowance		240,000	200,000
A0120D	Integrated Allowance		16,000	11,000
A0120E	Housing Subsidy Allowance		1,455,000	950,000
A0120E A0120N	Special allowances @ 30% of		6,513,000	78,000
AU12UN	basic pay for Secretar		0,313,000	/8,000
A01217	Medical Allowance		8,716,000	8,640,000
A0121Q	Addition Relief Allerman 2012		53,000	55,000
A0121T	Adhoc Relief Allowance 2013		2,152,000	1,650,000
A01226	Computer Allowance		54,000	23,000
A0122C	Adhoc Relief Allowance - 2015		0.404.000	1,300,000
A0122M	Adhoc Releif Allowance 2016		8,484,000	7,600,000

0451	01	ADMINISTRATION				
		CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04		ECONOMIC AFFAIRS		Rs	Rs	
04 045 0451 04510)1	ECONOMIC AFFAIRS CONSTRUCTION AND TRAN ADMINISTRATION ADMINISTRATION	SPORT			
PR52	225	XEN Provincial Buildings Maintenance Cell				
A0122N	_	ial Conveyance Allowance		108,000	72,000	
A0122Y		noc Relief Allowance 2017		11,079,000	10,000,000	
A01238		rge allowance		41,000	,,	
A01239		ial allowance		36,000		
001		ial Allowance		36,000		
A0123G	_	oc Relief Allowance-2018		11,070,000	10,000,000	
A0123P		noc Relief Allowance 2019		10,879,000	10,000,000	
A0123V		etariat Performance Allowance		,,	13,031,000	
A01264		nnical Allowance		1,640,000	950,000	
A012-2	тот	CAL OTHER ALLOWANCES(EXCLUDI	NG TA)	136,000	214,000	
A01273	Hone	oraria		1,000		
A01274		ical Charges		50.000	190.000	
001		ical Charges		50,000	190,000	
A01278		e Salary		50,000	150,000	
001		e Salary		50,000		
A01290		ident / Governor's House		35,000	24,000	
1101270		wance		33,000	24,000	
A03	тот	TAL OPERATING EXPENSES		5,600,000	7,176,000	
A032	тот	CAL COMMUNICATIONS		104,000	100,000_	
A03201	Posta	age and Telegraph		4,000		
A03202		phone and Trunk Call		100,000	100,000	
A033	тот	CAL UTILITIES		<u>850,000</u>	870,000	
A03303	Elect	tricity		850.000	850.000_	
001		tricity		850,000	850,000	
001	Lice			330,000	333,000	

20,000

A03304 Hot and Cold Weather Charges

0451	01 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 045 0451 04510	ECONOMIC AFFAIRS CONSTRUCTION AND TRANS ADMINISTRATION ADMINISTRATION	SPORT	Rs	Rs	
PR52	25 XEN Provincial Buildings Maintenance Cell				
A038	TOTAL TRAVEL & TRANSPORTATION		629,000	631,000	
A03805 001 A03807	Travelling Allowance Travelling Allowance P.O.L Charges A.planes		86,000 86,000 529,000	117,000 117,000 500,000	
001 A03808 001	H.coptors S.Cars M/Cycle POL Charges A.planes H.coptors S.cars for Go Conveyance Charges Conveyance Charges	enerator	529,000 14,000 14,000	500,000 14,000 14,000	
A039	TOTAL GENERAL		4,017,000	5,575,000	
A03901 001 A03907 001	Stationery Stationery Advertising & Publicity Advertising and Publicity		100,000 100,000 3,852,000 3,852,000	200,000 200,000 5,300,000 5,300,000	
A03917 A03970 001	Law Charges Others		50,000 15,000 15,000	10,000 65,000 65,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		2,000,000	6,850,000	
A041	TOTAL PENSION		2,000,000	6,850,000	
A04114	Superannuation Encashment of L.P.R		2,000,000	6,850,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000,000	1,500,000	
A052	TOTAL GRANTS-DOMESTIC		1,000,000	1,500,000	
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,500,000	

0451	01 ADMINISTRATION				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANSI	PORT			
0451	ADMINISTRATION				
04510	1 ADMINISTRATION				
PR52	25 XEN Provincial Buildings				
	Maintenance Cell				
001	Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,500,000	
A09	TOTAL PHYSICAL ASSETS		30,000	430,000	
A092	TOTAL COMPUTER EQUIPMENT		10,000	310,000	
A09201	Hardware		_	300,000	
001	Hardware			300,000	
A09203	I.T. Equipment		10,000	10,000	
003	I.T. Equipment			10,000	
A096	TOTAL PURCHASE OF PLANT &		20,000	20,000	
	MACHINERY				
A09601	Plant and Machinery		20,000	20,000	
001	Plant and Machinery		20,000	20,000	
A097	TOTAL PURCHASE FURNITURE			100,000	
	& FIXTURE				
A09701	Furniture and fixtures		_	100,000	
001	Furniture & Fixture			100,000	
A13	TOTAL REPAIRS AND MAINTENANCE		188,000	285,000	
A130	TOTAL TRANSPORT		150,000	250,000	
A13001	Transport		150,000	250,000	
001	Transport		150,000	250,000	
A131	TOTAL MACHINERY AND		15,000	15,000	
	EQUIPMENT				
A13101	Machinery and Equipment		15.000	15 000	
001	Machinery and Equipment		15,000	15,000	
~ ~ -	7 T. I		,	- /	

045101	ADMINISTRATION				
	CUM OBJECT CLASSIFICATION JLARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 045 0451 045101 PR5225	ECONOMIC AFFAIRS CONSTRUCTION AND TRAN ADMINISTRATION ADMINISTRATION XEN Provincial Buildings Maintenance Cell	SPORT	Rs	Rs	
	TAL FURNITURE AND TURE		23,000	20,000	
A13201 Furi	niture and Fixture		23,000	20,000	
XEN Provin	ncial Buildings e Cell		199,179,000	202,867,000	

0.4514				
04510	01 ADMINISTRATION			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
			Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRAN	SPORT		
0451	ADMINISTRATION			
04510	1 ADMINISTRATION			
PR54.	37 Chief Engineer (Centre)			
1 N34,	Cinci Engineer (Centre)			
A01	TOTAL EMPLOYEES RELATED		53,699,000	74,138,000
	EXPENSES.			
A011	TOTAL PAY	<u>97</u>	31,890,000	39,770,000
A 0.1.1. 1	TOTAL DAY OF OFFICERS	42	20.844.000	20 770 000
A011-1	TOTAL PAY OF OFFICERS	42	20,844,000	28,770,000
A01101	Total Basic Pay Of Officer	<u>42</u>	20.710.000	28.700.000
7101101	Zam Zane Faj Or Onicol		,,	,,
A01102	Personal pay		134,000	70,000
	^ ·		•	•
A011-2	TOTAL PAY OF OTHER STAFF	<u>55</u>	11,046,000	11,000,000
A01151	Total Basic Pay Other Staff	<u>55</u>	11,046,000	11,000,000
	mom		A. 000	
A012	TOTAL ALLOWANCES		21,809,000	34,368,000
A012-1	TOTAL REGULAR ALLOWANCES		21.593.000	34.338.000
A01201	Senior Post Allowance		2,000	33,000
A01202	House Rent Allowance		2,898,000	4,100,000
A01203	Conveyance Allowance		2,593,000	2,800,000
A01207	Washing Allowance		15,000	17,000
A01208	Dress Allowance		9,000	10,000
A0120D	Integrated Allowance		82,000	86,000
A0120E	Housing Subsidy Allowance		453,000	700,000
A01216	Qualification Allowance		,	23,000
A01217	Medical Allowance		1,543,000	1,700,000
A0121T	Adhoc Relief Allowance 2013		548,000	548,000
A01224	Entertainment Allowance		7,000	7,000
A01226	Computer Allowance		73,000	73,000
A01220	Adhoc Relief Allowance - 2015		75,000	210,000
A0122M	Adhoc Releif Allowance 2016		1,864,000	2,700,000
A0122M A0122N	Special Conveyance Allowance		13,000	36,000
11012211	to Disbaled Employees		13,000	50,000
A0122Y	Ad-hoc Relief Allowance 2017		2,473,000	3,200,000
A01236	Deputation Allowance		73,000	75,000
	· r		, 5,000	,

0451	01 ADMINISTRATION				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRAN	SPORT			
0451	ADMINISTRATION				
04510	01 ADMINISTRATION				
PR54	37 Chief Engineer (Centre)				
A01238	Charge allowance		30,000		
A0123G	Ad-hoc Relief Allowance-2018		2,460,000	3,100,000	
A0123P	Ad-hoc Relief Allowance 2019		1,918,000	2,500,000	
A01264	Technical Allowance		4,539,000	12,400,000	
A01270	Other			20,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDI	NG TA)	216,000	30,000	
A01271	Overtime Allowance		16,000		
A01274	Medical Charges		50,000	30.000	
001	Medical Charges		50,000	30,000	
A01278	Leave Salary		150,000		
001	Leave Salary		150,000		
A03	TOTAL OPERATING EXPENSES		1,493,000	2,967,000	
A032	TOTAL COMMUNICATIONS		250,000	400,000	
A03201	Postage and Telegraph		50,000	100,000	
A03202	Telephone and Trunk Call		200,000	300,000	
A033	TOTAL UTILITIES		152,000	155,000	
			1.000		
A03301	Gas		1,000		
A03303	Electricity		100,000		
001 A03304	Electricity Hot and Cold Weather Charges		1,000	5,000	
A03305	POL fore Generator		50,000	150,000	
A038	TOTAL TRAVEL & TRANSPORTATION		723,000	1,560,000	
A03805	Travelling Allowance		500,000	1,200,000	
001	Travelling Allowance		500,000	1,200,000	
A03807	P.O.L Charges A.planes		200,000	300,000	
001	H.coptors S.Cars M/Cycle POL Charges A.planes H.coptors S.cars for G	enerator	200,000	300,000	
	-				

0451	01 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 045 0451 04510	ECONOMIC AFFAIRS CONSTRUCTION AND TRAN ADMINISTRATION ADMINISTRATION	SPORT	Rs	Rs	
PR54	37 Chief Engineer (Centre)				
A03808	Conveyance Charges		23,000	60,000	
001	Conveyance Charges		23,000	60,000	
A039	TOTAL GENERAL		368,000	852,000	
A03901	Stationery		150 000	450.000	
001	Stationery		150,000	450,000	
A03902	Printing and Publication		25,000	80,000	
001	Printing and publication		25,000	80,000	
A03905	Newspapers Periodicals and Books		10,000	12,000	
A03907	Advertising & Publicity		168,000	160,000	
001	Advertising and Publicity		168,000	160,000	
A03970	Others		15,000	150,000	
001	Others		15,000	150,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		2,000,000	4,500,000	
A041	TOTAL PENSION		2,000,000	4,500,000	
A04114	Superannuation Encashment of L.P.R		2,000,000	4,500,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000,000	1,500,000	
A052	TOTAL GRANTS-DOMESTIC		1,000,000	1,500,000	
A05216	Fin. Assis. to the families of		1,000,000	1,500,000	
001	G. Serv. who expire Fin. Assis. to the families of G.Serv. who exp	9	1,000,000	1,500,000	
A09	TOTAL PHYSICAL ASSETS		102,000	670,000	
A092	TOTAL COMPUTER EQUIPMENT		51,000	120,000	

04510	01 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 045 0451 04510	ECONOMIC AFFAIRS CONSTRUCTION AND TRANS ADMINISTRATION ADMINISTRATION	SPORT	Rs	Rs	
PR543	37 Chief Engineer (Centre)				
A09201 001 A09202 001	Hardware Hardware Software Software		50,000 50,000 1,000 1,000	100,000 100,000 20,000 20,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		50,000	450,000	
A09601 001 A097	Plant and Machinery Plant and Machinery TOTAL PURCHASE FURNITURE		50,000 50,000	450,000 450,000	
A09701	& FIXTURE Furniture and fixtures		1.000	100.000	
001	Furniture & Fixture		1,000	100,000	
A13 A130	TOTAL REPAIRS AND MAINTENANCE TOTAL TRANSPORT		115,000	175,000 80,000	
A13001 001 A131	Transport Transport TOTAL MACHINERY AND EQUIPMENT		50,000 50,000 50,000	80,000 80,000 80,000	
A13101 001	Machinery and Equipment Machinery and Equipment		<u>50,000</u> 50,000	80,000 80,000	
A132	TOTAL FURNITURE AND FIXTURE		15,000	15,000	
A13201	Furniture and Fixture		15,000	15,000	
Chief I	Engineer (Centre)		58,409,000	83,950,000	

0451	01 ADMINISTRATION			
		MAMPE OF	DIID COM	DEVICE
	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
AND PAK	TICULARS OF THE SCHEME	POSTS 2020-2021	ESTIMATES 2020-2021	ESTIMATES 2020-2021
		2020-2021	2020-2021	2020-2021
04 045 0451 04510	ECONOMIC AFFAIRS CONSTRUCTION AND TRAI ADMINISTRATION ADMINISTRATION	NSPORT	Rs	Rs
PR543	38 Chief Engineer (North)			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		39,406,000	43,673,000
A011	TOTAL PAY	76	20,051,000	24,084,000
A011-1	TOTAL PAY OF OFFICERS	<u>29</u>	10,779,000_	15,040,000
A01101	Total Basic Pay Of Officer	<u>29</u>	10,779,000	15,000,000
A01102	Personal pay			40,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>47</u>	9,272,000	9,044,000
A01151	Total Basic Pay Other Staff	<u>47</u>	9,272,000	9,044,000
A012	TOTAL ALLOWANCES		19,355,000	19,589,000
A012-1	TOTAL REGULAR ALLOWANCES		19,155,000	19,539,000
A01201	Senior Post Allowance		15,000	15,000
A01202	House Rent Allowance		2,542,000	2,138,000
A01203	Conveyance Allowance		2,258,000	2,042,000
A01207	Washing Allowance		11,000	26,000
A01208	Dress Allowance		7,000	22,000
A0120D	Integrated Allowance		76,000	76,000
A0120E	Housing Subsidy Allowance		440,000	775,000
A01216	Qualification Allowance		18,000	18,000
A01217	Medical Allowance		1,276,000	1,250,000
A0121T	Adhoc Relief Allowance 2013		425,000	384,000
A01224	Entertainment Allowance		7,000	12,000
A01226	Computer Allowance		36,000	36,000
A0122C	Adhoc Relief Allowance - 2015			269,000
A0122M	Adhoc Releif Allowance 2016		1,600,000	1,452,000
A0122N	Special Conveyance Allowance to Disbaled Employees		16,000	141,000
A0122Y	Ad-hoc Relief Allowance 2017		2,084,000	2,030,000
A01221 A0123G	Ad-hoc Relief Allowance-2018		2,084,000	2,030,000
7101230	The note rener rinowanee-2010		2,004,000	2,030,000

0451	01 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 045 0451 04510	ECONOMIC AFFAIRS CONSTRUCTION AND TRANS ADMINISTRATION ADMINISTRATION	SPORT	Rs	Rs	
PR54	38 Chief Engineer (North)				
A0123P A01264	Ad-hoc Relief Allowance 2019 Technical Allowance		1,405,000 4,855,000	1,254,000 5,569,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING	NG TA)	200,000	50,000	
A01274 001 A01278 001	Medical Charges Medical Charges Leave Salary Leave Salary		50,000 50,000 150,000 150,000	50,000 50,000	
A03	TOTAL OPERATING EXPENSES		1,368,000	2,744,000	
A032	TOTAL COMMUNICATIONS		271,000	420,000	
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		84,000 187,000	150,000 270,000	
A033	TOTAL UTILITIES		2,000	120,000	
A03304 A03305	Hot and Cold Weather Charges POL fore Generator		1,000 1,000	20,000 100,000	
A036	TOTAL MOTOR VEHICLES		1,000	4,000	
A03603	Registration		1,000	4,000	
A038	TOTAL TRAVEL & TRANSPORTATION		852,000	1,670,000	
A03805	Travelling Allowance		350,000	1,100,000	
001 A03807	Travelling Allowance P.O.L Charges A.planes H. contons S. Cons. M. Cycle		350,000 489,000	1,100,000 500,000	
001	H.coptors S.Cars M/Cycle POL Charges A.planes H.coptors S.cars for Go	enerator	489,000	500,000	
A03808	Conveyance Charges		13,000	70,000	
001	Conveyance Charges		13,000	70,000	

0451	01 ADMINISTRATION			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
04 045 0451 04510	ECONOMIC AFFAIRS CONSTRUCTION AND TRAN ADMINISTRATION ADMINISTRATION	SPORT	Rs	Rs
PR54	38 Chief Engineer (North)			
A039	TOTAL GENERAL		242,000	530,000
A03901 001 A03902 001 A03905	Stationery Stationery Printing and Publication Printing and publication Newspapers Periodicals and Books		147,000 147,000 37,000 37,000 5,000	290,000 290,000 147,000 147,000 13,000
A03907 001 A03970 001	Advertising & Publicity Advertising and Publicity Others Others		38,000 38,000 15,000 15,000	50,000 50,000 30,000 30,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		2,000,000	3,300,000
A041	TOTAL PENSION		2,000,000	3,300,000
A04114	Superannuation Encashment of L.P.R		2,000,000	3,300,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000,000	2,400,000
A052	TOTAL GRANTS-DOMESTIC		1,000,000	2,400,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000,000	2,400,000
001	Fin. Assis. to the families of G.Serv. who ex	p	1,000,000	2,400,000
A09	TOTAL PHYSICAL ASSETS		47,000	152,000
A092	TOTAL COMPUTER EQUIPMENT		45,000	150,000
A09201 001	Hardware Hardware		35,000 35,000	100,000 100,000

04510	01	ADMINISTRATION				
		CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04		ECONOMIC AFFAIRS		Rs	Rs	
045 0451 04510)1	CONSTRUCTION AND TRANS ADMINISTRATION ADMINISTRATION	SPORT			
PR54.	38	Chief Engineer (North)				
A09203 003		Equipment Equipment		10,000	50,000 50,000	
A096		TAL PURCHASE OF PLANT & CHINERY		1,000	1,000	
A09601 001		t and Machinery t and Machinery		1,000	1,000	
A097		TAL PURCHASE FURNITURE		1,000	1,000	
A09701 001		iture and fixtures		1,000	1,000	
A13	тот	TAL REPAIRS AND MAINTENANCE		122,000	184,000	
A130	тот	TAL TRANSPORT		104,000	104,000	
A13001 001		sport sport		104,000 104,000	104,000 104,000	
A131		TAL MACHINERY AND JIPMENT		8,000	60,000	
A13101 001		hinery and Equipment hinery and Equipment		8,000 8,000	60,000 60,000	
A132		TAL FURNITURE AND TURE		10,000	20,000	
A13201	Furn	iture and Fixture		10,000	20,000	
Chief 1	Engin	eer (North)		43,943,000	52,453,000	

04510	01 ADMINISTRATION			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	FICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
			Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRAN	SPORT		
0451	ADMINISTRATION			
04510	1 ADMINISTRATION			
PR54.	39 Chief Engineer (CDO)			
A01	TOTAL EMPLOYEES RELATED		29,126,000	41,646,000
	EXPENSES.			
A 0.1.1	TOTAL PAY	59	13.769.000	20.080.000
A011	IOIAL FAI	<u>58</u>	13,/69,000	<u> </u>
A011-1	TOTAL PAY OF OFFICERS	<u>17</u>	7,296,000	12,154,000
A01101	Total Basic Pay Of Officer	<u>17</u>	7,140,000	11,704,000
A01102	Personal pay		156,000	450,000
A011 2	TOTAL PAY OF OTHER STAFF	<u>41</u>	6,473,000	7.926.000
A011-2	TOTAL PAT OF OTHER STAFF	4 T	0,473,000	/, Y
A01151	Total Basic Pay Other Staff	<u>41</u>	6,473,000	7,926,000
	>			
A012	TOTAL ALLOWANCES		15,357,000	21,566,000
1012 1	TOTAL DECLI AD ALLOWANCES		15 155 000	21 220 000
A012-1	TOTAL REGULAR ALLOWANCES		15,157,000	21,320,000
A01201	Senior Post Allowance		17,000	23,000
	House Rent Allowance		1,577,000	2,103,000
A01203	Conveyance Allowance		1,454,000	1,683,000
A01207	Washing Allowance		15,000	17,000
A01207 A01208	Dress Allowance		5,000	6,000
A01208 A0120D	Integrated Allowance		72,000	80,000
A0120E	Housing Subsidy Allowance		1,051,000	1,100,000
A0120N	Special allowances @ 30% of basic pay for Secretar			14,000
A01217			006 000	1 220 000
A01217	Medical Allowance		996,000	1,220,000
A0121T	Adhoc Relief Allowance 2013		330,000	400,000
A01224	Entertainment Allowance		12,000	18,000
A01226	Computer Allowance		12.000	9,000
A01229	Special compensatory allowance		13,000	206.000
A0122C	Adhoc Relief Allowance - 2015		1 210 000	286,000
A0122M	Adhoc Releif Allowance 2016		1,210,000	1,568,000
A0122N	Special Conveyance Allowance		15,000	20,000
	to Disbaled Employees			

04510	01 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
		2020-2021	2020-2021	2020-2021	
04	ECONOMIC AFFAIRS		Rs	Rs	
045	CONSTRUCTION AND TRAN	SPORT			
0451	ADMINISTRATION	2- 0			
04510	1 ADMINISTRATION				
PR54.	39 Chief Engineer (CDO)				
A0122Y	Ad-hoc Relief Allowance 2017		1,632,000	2,084,000	
A01236	Deputation Allowance			249,000	
A0123G	Ad-hoc Relief Allowance-2018		1,632,000	2,084,000	
A0123P	Ad-hoc Relief Allowance 2019		1,154,000	1,272,000	
A0123V	Secretariat Performance Allowance			20,000	
A01264	Technical Allowance		3,972,000	7,064,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDI	NG TA)	200,000	246,000	
A01274	Medical Charges		50,000	96,000	
001	Medical Charges		50,000	96,000	
A01278	Leave Salary		150,000	150,000	
001	Leave Salary		150,000	150,000	
A03	TOTAL OPERATING EXPENSES		375,000	926,000	
A032	TOTAL COMMUNICATIONS		53,000	240,000	
A03201	Postage and Telegraph		4,000	10,000	
A03201 A03202	Telephone and Trunk Call		4,000	230,000	
1100202			12,000	250,000	
A038	TOTAL TRAVEL &		205,000	362,000	
	TRANSPORTATION				
A03805	Travelling Allowance		100,000	100,000	
001	Travelling Allowance		100,000	100,000	
A03807	P.O.L Charges A.planes		101,000	250,000	
	H.coptors S.Cars M/Cycle				
001	POL Charges A.planes H.coptors S.cars for G	enerator	101,000	250,000	
A03808	Conveyance Charges		4,000	12,000	
001	Conveyance Charges		4,000	12,000	
A039	TOTAL GENERAL		117,000	324,000	
A03901	Stationery		20 000	202.000	
001	Stationery		20,000	202,000	
A03902	Printing and Publication		38.000	38.000	
1103702	g and I defication		,1887	, war_	

0451	01 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
0.4	ECONOMIC AFFAIRC		Rs	Rs	
04	ECONOMIC AFFAIRS	NDODE.			
045 0451	CONSTRUCTION AND TRANS ADMINISTRATION	SPUKI			
0451 04510					
04310	ADMINISTRATION				
PR54	39 Chief Engineer (CDO)				
001	Printing and publication		38,000	38,000	
A03905	Newspapers Periodicals and Books		4,000	4,000	
A03907	Advertising & Publicity		20,000	20,000	
001	Advertising and Publicity		20,000	20,000	
A03917	Law Charges		20,000	20,000	
A03970	Others		15,000	40,000	
001	Others		15,000	40,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,501,000	3,664,000	
A041	TOTAL PENSION		1,501,000_	3,664,000	
A04106	Reimbursement of medical		1,000	714,000	
	charges to pensioners				
A04114	Superannuation Encashment of L.P.R		1,500,000	2,950,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000,000	1,000,000	
A052	TOTAL GRANTS-DOMESTIC		1,000,000	1,000,000	
A05216	Fin. Assis, to the families of		1 000 000	1 000 000	
	G. Serv. who expire				
001	Fin. Assis. to the families of G.Serv. who exp		1,000,000	1,000,000	
A09	TOTAL PHYSICAL ASSETS		26,000	56,000	
A092	TOTAL COMPUTER EQUIPMENT		25,000	55,000	
A09201	Hardware		15,000	45,000	
001	Hardware		15,000	45,000	
A09203	I.T. Equipment		10,000	10,000	
003	I.T. Equipment			10,000	

0451	01 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 045 0451 04510	ECONOMIC AFFAIRS CONSTRUCTION AND TRANS ADMINISTRATION ADMINISTRATION	SPORT	Rs	Rs	
PR54.	39 Chief Engineer (CDO)				
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	1,000	
A09701 001	Furniture and fixtures Furniture & Fixture		1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE		31,000	149,000	
A130	TOTAL TRANSPORT		19,000	95,000	
A13001 001	Transport Transport		19,000 19,000	95,000 95,000	
A131	TOTAL MACHINERY AND EQUIPMENT		12,000	24,000	
A13101 001	Machinery and Equipment Machinery and Equipment		12,000 12,000	24,000 24,000	
A132	TOTAL FURNITURE AND FIXTURE		-	30,000	
A13201	Furniture and Fixture			30,000	
Chief 1	Engineer (CDO)		32,059,000	47,441,000	

04510	01 ADMINISTRATION			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
AND PART	ΓICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
			D _a	Rs
04	ECONOMIC AFFAIRS		Rs	KS
045	CONSTRUCTION AND TRA	NSPORT		
0451	ADMINISTRATION	1101 0111		
04510				
PR544	40 Regional Roads Research & I Testing Laboratory Peshawar			
A01	TOTAL EMPLOYEES RELATED		12.664.000	13.729.000
	EXPENSES.			
A 0.1.1	TOTAL DAY	25	6.088.000	7.078.000
A011	TOTAL PAY	25	<u></u>	/,0/8,000
A011-1	TOTAL PAY OF OFFICERS	4	1,583,000_	2,621,000
A01101	Total Basic Pay Of Officer	$\underline{4}$	1,583,000	2,615,000
A01102	Personal pay			6,000
A011-2	TOTAL PAY OF OTHER STAFF	21	4,505,000	4,457,000
A01151	Total Pools Day Other Staff	21	4 505 000	4 426 000
A01151	Total Basic Pay Other Staff	<u>21</u>	4,505,000	4,436,000
A01152	Personal pay			21,000
1012	TOTAL ALLOWANCES		/ FE/ 000	/ /F4 000
A012	TOTAL ALLOWANCES		6,576,000	6,651,000
A012-1	TOTAL REGULAR ALLOWANCES		6,476,000	6,451,000
A01202	House Rent Allowance		844,000	818,000
A01203	Conveyance Allowance		665,000	673,000
A01207	Washing Allowance		9,000	9,000
A01208	Dress Allowance		5,000	6,000
A0120D	Integrated Allowance		32,000	29,000
A0120E	Housing Subsidy Allowance		140,000	158,000
A01217	Medical Allowance		470,000	485,000
A0121T	Adhoc Relief Allowance 2013		139,000	150,000
A0122C	Adhoc Relief Allowance - 2015		,	99,000
A0122M	Adhoc Releif Allowance 2016		498,000	510,000
A0122Y	Ad-hoc Relief Allowance 2017		660,000	698,000
A0123G	Ad-hoc Relief Allowance-2018		660,000	698,000
A0123P	Ad-hoc Relief Allowance 2019		570,000	483,000
	Technical Allowance		1,784,000	1,635,000
A01264	Technical Allowance		1,784,000	1,635,000

0451	01 ADMINISTRATION				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	BUDGET	REVISED		
	TICULARS OF THE SCHEME	NUMBER OF POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANS	SPORT			
0451	ADMINISTRATION				
04510	01 ADMINISTRATION				
PR54	40 Regional Roads Research & M. Testing Laboratory Peshawar	aterial			
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDIT	NG TA)	100,000	200,000	
A01274	Medical Charges		50,000	200,000	
001	Medical Charges		50,000	200,000	
A01278	Leave Salary		50,000		
001	Leave Salary		50,000		
A03	TOTAL OPERATING EXPENSES		302,000	912,000	
A032	TOTAL COMMUNICATIONS		10,000	80,000	
A03202	Telephone and Trunk Call		10,000	80,000	
A033	TOTAL UTILITIES		183,000	507,000	
A03301	Gas		58,000	110,000	
A03302	Water		12,000	90,000	
A03303	Electricity		113,000	297,000	
001	Electricity		113,000	297,000	
A03304	Hot and Cold Weather Charges			10,000	
A036	TOTAL MOTOR VEHICLES		_	50,000	
A03603	Registration			50,000	
A038	TOTAL TRAVEL &		70,000	185,000	
	TRANSPORTATION				
A03805	Travelling Allowance		30,000	77,000	
001	Travelling Allowance		30,000	77,000	
A03807	P.O.L Charges A.planes		39,000	100,000	
	H.coptors S.Cars M/Cycle				
001	POL Charges A.planes H.coptors S.cars for Go	enerator	39,000	100,000	
A03808	Conveyance Charges	· · · · · · · · · · · · · · · · · · ·	1.000	8.000	
001	Conveyance Charges		1,000	8,000	
001	Conveyance Charges		1,000	0,000	

0451	01 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 045 0451 04510	ECONOMIC AFFAIRS CONSTRUCTION AND TRAN ADMINISTRATION ADMINISTRATION	SPORT	Rs	Rs	
PR54	40 Regional Roads Research & M Testing Laboratory Peshawar	[aterial			
A039	TOTAL GENERAL		39,000	90,000	
A03901	Stationery		5,000	25,000	
001	Stationery		5,000	25,000	
A03905	Newspapers Periodicals and Books		4,000	5,000	
A03907	Advertising & Publicity		15,000	15,000	
001	Advertising and Publicity		15,000	15,000	
A03917	Law Charges			25,000	
A03970	Others		15,000	20,000	
001	Others		15,000	20,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		500,000_	-	
A041	TOTAL PENSION		500,000		
A04114	Superannuation Encashment of L.P.R		500,000		
A05	TOTAL GRANTS SUBSIDIES AND		1,000	1,000_	
	WRITE OFF LOANS				
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000_	
A05216	Fin. Assis. to the families of		1,000	1,000_	
001	G. Serv. who expire Fin. Assis. to the families of G.Serv. who ex	p	1,000	1,000	
A09	TOTAL PHYSICAL ASSETS		10,000	50,000	
A092	TOTAL COMPUTER EQUIPMENT		10,000	20,000	
				20.000	
A 00201	Hardware		10.000	20.000	
A09201 001	Hardware		10,000	20,000	

04510	01 ADMINISTRATION						
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED			
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES			
		2020-2021	2020-2021	2020-2021			
04 045 0451 04510	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSI ADMINISTRATION ADMINISTRATION	PORT	Rs	Rs			
PR544	40 Regional Roads Research & Mat Testing Laboratory Peshawar	erial					
A097	TOTAL PURCHASE FURNITURE & FIXTURE			30,000			
A09701	Furniture and fixtures			30.000			
001	Furniture & Fixture			30,000			
A13	TOTAL REPAIRS AND MAINTENANCE		52,000	233,000			
A130	TOTAL TRANSPORT		25,000	100,000			
A13001	Transport		25,000	100,000			
001	Transport		25,000	100,000			
A131	TOTAL MACHINERY AND EQUIPMENT		16,000	103,000			
A13101	Machinery and Equipment		16,000	103,000			
001	Machinery and Equipment		16,000	103,000			
A132	TOTAL FURNITURE AND FIXTURE		11,000	30,000			
A13201	Furniture and Fixture		11,000	30,000			
_	Regional Roads Research & Material 13,529,000 14,925,000 Testing Laboratory Peshawar						

0451	01 ADMINISTRATION			
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
			Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRA	ANSPORT		
0451 04510	ADMINISTRATION 01 ADMINISTRATION			
04510	ADMINISTRATION			
PR54	45 Principal Consulting Architect Department Peshawar.	t, C&W		
A01	TOTAL EMPLOYEES RELATED		11.935.000	17.383.000
AUI	EXPENSES.		1 1, 7,123,111111	17,270,7,000
	ATTAC ATTOMOS			
A011	TOTAL PAY	<u>36</u>	6,231,000	10,615,000
			, , <u></u>	, , _
A011-1	TOTAL PAY OF OFFICERS	9	1,554,000	5,000,000
A01101	Total Basic Pay Of Officer	9	1,554,000	5,000,000
1011.2	TOTAL DAY OF OTHER COATE	27	4 (88 000	E (15 000
A011-2	TOTAL PAY OF OTHER STAFF	27	4,677,000	5,615,000
Δ01151	Total Racio Pay Other Staff	<u>27.</u>	4 677 000	5.615.000
A01151	Total Basic Pay Other Staff	<u> </u>	<u>4,077,000</u>	3,013,000
A012	TOTAL ALLOWANCES		5.704.000	6.768.000
	· · · · · · · · · · · · · · ·			
A012-1	TOTAL REGULAR ALLOWANCES		5,504,000	6,668,000
	House Rent Allowance		861,000	1,258,000
	Conveyance Allowance		783,000	930,000
A01207	Washing Allowance		5,000	6,000
A01208	Dress Allowance		4,000	3,000
A0120D	Integrated Allowance		38,000	73,000
A0120E	Housing Subsidy Allowance		289,000	289,000
A01217	Medical Allowance		489,000	788,000
A0121T	Adhoc Relief Allowance 2013		151,000	279,000
A0122C	Adhoc Relief Allowance - 2015 Adhoc Releif Allowance 2016		600 000	269,000 724,000
A0122M A0122Y			600,000 811,000	724,000 728,000
A01224 A0123G	Ad-hoc Relief Allowance 2017 Ad-hoc Relief Allowance-2018		806,000	728,000
A0123G A0123P	Ad-hoc Relief Allowance 2019		667,000	593,000
1101231	The field Anovalled 2017		007,000	373,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	200,000	100,000
		,	, <u> </u>	,
A01274	Medical Charges		50,000	50,000
001	Medical Charges		50,000	50,000

0451	01	ADMINISTRATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021		
04 045 0451 0451)1	ECONOMIC AFFAIRS CONSTRUCTION AND TRAN ADMINISTRATION ADMINISTRATION	SPORT	Rs	Rs	
PR54	45	Principal Consulting Architect, Department Peshawar.	C&W			
A01278 001		ve Salary ve Salary		150,000 150,000	50,000 50,000	
A03	тот	TAL OPERATING EXPENSES		453,000	869,000	
A032	тот	TAL COMMUNICATIONS		54,000	132,000	
A03201 A03202		age and Telegraph phone and Trunk Call		3,000 51,000	3,000 129,000	
A033	тот	TAL UTILITIES		42,000	20,000	
A03301 A03303 001 A03304	Elec	tricity tricity and Cold Weather Charges		1,000 41,000 41,000	20,000	
A036		TAL MOTOR VEHICLES		3,000	8,000	
A03603	Regi	stration		3,000	8,000	
A038		TAL TRAVEL & ANSPORTATION		209,000	351,000	
A03805 001		relling Allowance		100,000 100,000	100,000	
A03807	P.O. H.co	L Charges A.planes optors S.Cars M/Cycle		29,000	93,000	
001		Charges A.planes H.coptors S.cars for G	enerator	29,000	93,000	
A03808		veyance Charges		5,000	15,000	
001		veyance Charges		5,000	15,000	
A03809	CNC	G Charges (Govt)		75,000	143,000	

0451	101 ADMINISTRATION				
FUNCTIO	ONAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	RTICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
04	ECONOMIC AFFAIRS		Rs	Rs	
04 045	CONSTRUCTION AND TRAN	ISP∩PT			
045 0451		INI OKI			
0451					
U431(01 ADMINISTRATION				
PR54		C&W			
	Department Peshawar.				
A039	TOTAL GENERAL		145,000	358,000	
A03901	Stationery		53.000	150.000	
A03901 001	Stationery Stationery		53,000	150,000	
A03902	Printing and Publication		23,000	50,000	
A03902 001	Printing and publication		23,000	50,000	
A03905	Newspapers Periodicals and Books		4,000	8,000	
A03905 A03907	Advertising & Publicity		50.000	50.000	
A03907	Advertising & Publicity Advertising and Publicity		50,000	50,000	
A03917	Law Charges		50,000	20,000	
A03917 A03970	Others		15.000	80.000	
001	Others		15,000	80,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000	1,100,000	
A041	TOTAL PENSION		1,000,000	1,100,000	
A04114	Superannuation Encashment of L.P.R		1,000,000	1,100,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000	-	
A052	TOTAL GRANTS-DOMESTIC		1,000		
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000		
001	Fin. Assis. to the families of G.Serv. who ex	p	1,000		
A09	TOTAL PHYSICAL ASSETS		205,000	730,000	
A092	TOTAL COMPUTER EQUIPMENT		185,000	540,000	
4/#	OLIN OLIM DYON HIM				
A09201	Hardware		74,000	400,000	
			· ·	•	

0451	01 ADMINISTRATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 045 0451 04510	ECONOMIC AFFAIRS CONSTRUCTION AND TRAN ADMINISTRATION ADMINISTRATION	SPORT	Rs	Rs	
PR54	45 Principal Consulting Architect, Department Peshawar.	C&W			
001 A09202 001 A09203 003	Hardware Software Software I.T. Equipment I.T. Equipment		74,000 61,000 1,000 50,000	400,000 40,000 40,000 100,000 100,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		20,000	150,000	
A09601 001	Plant and Machinery Plant and Machinery		<u>20,000</u> 20,000	150,000 150,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>-</u>	40,000	
A09701 001	Furniture and fixtures Furniture & Fixture		_	40,000 40,000	
A13	TOTAL REPAIRS AND MAINTENANCE		130,000	215,000	
A130	TOTAL TRANSPORT		60,000	180,000	
A13001 001	Transport Transport		60,000	180,000 180,000	
A131	TOTAL MACHINERY AND EQUIPMENT		50,000	5,000	
A13101 001	Machinery and Equipment Machinery and Equipment		<u>50,000</u> 50,000	5,000 5,000	
A132	TOTAL FURNITURE AND FIXTURE		20,000	30,000	
A13201	Furniture and Fixture		20,000	30,000	

045101	ADMINISTRATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 045 0451 045101	ECONOMIC AFFAIRS CONSTRUCTION AND TRAN ADMINISTRATION ADMINISTRATION	ISPORT	Rs	Rs	
PR5445	Principal Consulting Architect, Department Peshawar.	C&W			
Principal C Department	onsulting Architect, C&W		13,724,000	20,297,000	

0451	01 ADMINISTRATION			
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
			Rs	Rs
04	ECONOMIC AFFAIRS	A NOR OPE		
045	CONSTRUCTION AND TRA	ANSPORT		
0451	ADMINISTRATION			
04510	01 ADMINISTRATION			
PR70	23 Executive Engineer C & W Peshawar	Building Div-I		
A 0.1	TOTAL EMBLOVEES BELATED		107 277 000	166 905 000
A01	TOTAL EMPLOYEES RELATED EXPENSES.		107,377,000	166,895,000
	eaf engeg.			
A011	TOTAL PAY	323	60,538,000	86.013.000
				
A011-1	TOTAL PAY OF OFFICERS	I	3,650,000	5,015,000
	T. 1 D. 1 D. 00 C. 2	_	0.65-000	
A01101	Total Basic Pay Of Officer	7	3,636,000	5,000,000
Δ01105	Qualification Pay		14 000	15 000
A01105	Qualification Pay		14,000	15,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>316</u>	56,888,000	80,998,000
				
A01151	Total Basic Pay Other Staff	<u>316</u>	56,809,000	80,900,000
A01152	Personal pay		79,000	98,000
	mom.v		44.050.000	00.005.005
A012	TOTAL ALLOWANCES		46,839,000	80,882,000
A012-1	TOTAL REGULAR ALLOWANCES		46,739,000	80,802,000
A01202	House Rent Allowance		7,561,000	14,698,000
A01203	Conveyance Allowance		6,445,000	13,275,000
A01207	Washing Allowance		249,000	764,000
A01208	Dress Allowance		151,000	676,000
A0120D	Integrated Allowance		25,000	46,000
A0120E	Housing Subsidy Allowance		289,000	300,000
A0120N	Special allowances @ 30% of		120,000	
	basic pay for Secretar			
A01216	Qualification Allowance		3,000	
A01217	Medical Allowance		4,811,000	8,500,000
A0121Q	Audit and Accounts Allowance		40,000	36,000
A0121T	Adhoc Relief Allowance 2013		1,328,000	8,949,000
A0122C	Adhoc Relief Allowance - 2015			3,043,000
A0122M	Adhoc Releif Allowance 2016		5,015,000	6,508,000

0451	01 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
			Rs	Rs	
04 045 0451 04510	ECONOMIC AFFAIRS CONSTRUCTION AND TRAN ADMINISTRATION ADMINISTRATION	SPORT			
PR70	23 Executive Engineer C & W Bu Peshawar	nilding Div-I			
A0122N	Special Conveyance Allowance to Disbaled Employees			92,000	
A0122Y			6,367,000	7,890,000	
	Ad-hoc Relief Allowance-2018		6,362,000	7,670,000	
A0123P	Ad-hoc Relief Allowance 2019		6,236,000	6,971,000	
A0123V	Secretariat Performance Allowance		, , , , , , , ,	142,000	
A01264	Technical Allowance		1,737,000	1,242,000	
			, ,	, ,	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDI	NG TA)	100,000	80,000	
A01274	Medical Charges		50,000	30,000	
001	Medical Charges		50,000	30,000	
A01278	Leave Salary		50,000	50,000	
001	Leave Salary		50,000	50,000	
A03	TOTAL OPERATING EXPENSES		983,000	1,782,000	
A032	TOTAL COMMUNICATIONS		49,000	210,000	
A03201	Postage and Telegraph		8,000	10,000	
A03202	Telephone and Trunk Call		41,000	200,000	
A033	TOTAL UTILITIES		345,000	520,000	
A03303	Electricity		345 000	500.000	
001	Electricity		345,000	500,000	
A03304	Hot and Cold Weather Charges			20,000	
A038	TOTAL TRAVEL & TRANSPORTATION		394,000	797,000	
A03805	Travelling Allowance		140,000	467,000	
001	Travelling Allowance		140,000	467,000	
A03807	P.O.L Charges A.planes		238,000	300,000	
	H.coptors S.Cars M/Cycle				
001	POL Charges A.planes H.coptors S.cars for G	enerator	238,000	300,000	

0451	01 ADMINISTRATION			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
04 045 0451 04510	ECONOMIC AFFAIRS CONSTRUCTION AND TRAN ADMINISTRATION ADMINISTRATION	SPORT	Rs	Rs
PR70	23 Executive Engineer C & W Bu Peshawar	nilding Div-I		
A03808	Conveyance Charges		16,000	30,000
001	Conveyance Charges		16,000	30,000
A039	TOTAL GENERAL		195,000	255,000
A03901	Stationery		100,000	150,000
001	Stationery		100,000	150,000
A03902	Printing and Publication		30,000	25,000
001	Printing and publication		30,000	25,000
A03907	Advertising & Publicity		50,000	50,000
001 A03970	Advertising and Publicity Others		50,000	50,000 30,000
001	Others		15,000	30,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000	6,000,000
A041	TOTAL PENSION		1,000,000	6,000,000
A04114	Superannuation Encashment of L.P.R		1,000,000	6,000,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		600,000	2,400,000
A052	TOTAL GRANTS-DOMESTIC		600,000	2,400,000
A05216	Fin. Assis. to the families of G. Serv. who expire		600,000	2,400,000_
001	Fin. Assis. to the families of G.Serv. who exp	9	600,000	2,400,000
A09	TOTAL PHYSICAL ASSETS		52,000_	350,000
A092	TOTAL COMPUTER EQUIPMENT		42,000	100,000

0451	01 ADMINISTRATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 045 0451 04510	ECONOMIC AFFAIRS CONSTRUCTION AND TRAN ADMINISTRATION ADMINISTRATION	SPORT	Rs	Rs	
PR702	23 Executive Engineer C & W Bu Peshawar	ilding Div-I			
A09201 001	Hardware Hardware		<u>42,000</u> 42,000	100,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		10,000	100,000	
A09601 001	Plant and Machinery Plant and Machinery		10,000	100,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE		-	150,000	
A09701 001	Furniture and fixtures Furniture & Fixture		-	150,000 150,000	
A13 A130	TOTAL REPAIRS AND MAINTENANCE TOTAL TRANSPORT		103,000	145,000 80,000	
			,	,	
A13001 001	Transport Transport		50,000	80,000 80,000	
A131	TOTAL MACHINERY AND EQUIPMENT		38,000	50,000	
A13101 001	Machinery and Equipment Machinery and Equipment		<u>38,000</u> 38,000	50,000 50,000	
A132	TOTAL FURNITURE AND FIXTURE		15,000	15,000	
A13201	Furniture and Fixture		15,000	15,000	
Executi Peshaw	ive Engineer C & W Building Div-I		110,115,000	177,572,000	

04510	01 ADMINISTRATION			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
AND PAR	FICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
			Rs	Rs
04 045 0451	ECONOMIC AFFAIRS CONSTRUCTION AND TRA ADMINISTRATION	ANSPORT		
04510	1 ADMINISTRATION			
PR702	24 Executive Engineer C & W Peshawar	Building Div-II		
A01	TOTAL EMPLOYEES RELATED EXPENSES.		141,186,000	166,778,000
A011	TOTAL PAY	393	78,505,000	92,432,000
A011-1	TOTAL PAY OF OFFICERS	2	3,904,000	4,102,000
A01101	Total Basic Pay Of Officer	2	3,890,000	4,086,000
A01105	Qualification Pay		14,000	16,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>386</u>	74,601,000	88,330,000
A01151	Total Basic Pay Other Staff	386	74,365,000	88,000,000
A01152	Personal pay		236,000	330,000
A012	TOTAL ALLOWANCES		62,681,000	74,346,000
A012-1	TOTAL REGULAR ALLOWANCES		62,010,000	73,996,000
A01202	House Rent Allowance		10,094,000	12,214,000
A01203	Conveyance Allowance		8,598,000	10,717,000
A01207	Washing Allowance		193,000	193,000
A01208	Dress Allowance		186,000	187,000
A0120D	Integrated Allowance		38,000	38,000
A0120E	Housing Subsidy Allowance		653,000	700,000
A0120N	Special allowances @ 30% of		890,000	38,000
101215	basic pay for Secretar		c 531 000	0.000.000
A01217	Medical Allowance		6,721,000	8,260,000
A0121Q	Adhea Baliaf Allawana 2012		53,000	53,000
A0121T	Adhor Relief Allowance 2013		1,680,000	3,444,000
A0122C	Adhor Relief Allowance - 2015		6 565 000	1,860,000
A0122M	Adhoc Releif Allowance 2016		6,565,000	6,842,000
A0122N	Special Conveyance Allowance		112,000	144,000
	to Disbaled Employees			

0451	01 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES 2021	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
04	ECONOMIC AFFAIRS	CD C D T			
045	CONSTRUCTION AND TRAN	SPORT			
0451 04510	ADMINISTRATION 11 ADMINISTRATION				
04310	ADMINISTRATION				
PR702	24 Executive Engineer C & W Bu Peshawar	nilding Div-II			
A0122Y	Ad-hoc Relief Allowance 2017		8,196,000	8,640,000	
A01239	Special allowance		299,000		
001	Special Allowance		299,000		
A0123G	Ad-hoc Relief Allowance-2018		8,155,000	8,568,000	
A0123P	Ad-hoc Relief Allowance 2019		7,998,000	8,227,000	
A0123V	Secretariat Performance Allowance			2,456,000	
A01264	Technical Allowance		1,579,000	1,415,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDIT	NG TA)	671,000	350,000	
A01273	Honoraria		1,000	1,000	
A01274	Medical Charges		220,000	349,000	
001	Medical Charges		220,000	349,000	
A01278	Leave Salary		100,000		
001	Leave Salary		100,000		
A01290	President / Governor's House		350,000		
	Allowance				
A03	TOTAL OPERATING EXPENSES		420,000	945,000	
A032	TOTAL COMMUNICATIONS		72,000	156,000	
A03201	Postage and Telegraph		6,000	6,000	
A03202	Telephone and Trunk Call		66,000	150,000	
A033	TOTAL UTILITIES		_	10,000	
A03304	Hot and Cold Weather Charges			10,000	
A038	TOTAL TRAVEL &		258.000	593,000	
	TRANSPORTATION				
A03805	Travelling Allowance		150,000	363,000	
001	Travelling Allowance		150,000	363,000	
A03807	P.O.L Charges A.planes		100,000	200,000	
	H.coptors S.Cars M/Cycle				

0451	01 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 045 0451 04510	ECONOMIC AFFAIRS CONSTRUCTION AND TRAN ADMINISTRATION ADMINISTRATION	SPORT	Rs	Rs	
PR70	24 Executive Engineer C & W Bu Peshawar	ilding Div-II			
001 A03808 001	POL Charges A.planes H.coptors S.cars for Governance Charges Conveyance Charges	enerator	100,000 <u>8,000</u> 8,000	200,000 30,000 30,000	
A039	TOTAL GENERAL		90,000	186,000	
A03901 001 A03902 001 A03905 A03907 001 A03970 001	Stationery Stationery Printing and Publication Printing and publication Newspapers Periodicals and Books Advertising & Publicity Advertising and Publicity Others Others		62,000 62,000 7,000 7,000 3,000 3,000 3,000 15,000	100,000 100,000 30,000 30,000 6,000 50,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		2,000,000	7,000,000	
A041	TOTAL PENSION		2,000,000	7,000,000	
A04114	Superannuation Encashment of L.P.R		2,000,000	7,000,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		600,000	-	
A052	TOTAL GRANTS-DOMESTIC		600,000		
A05216	Fin. Assis. to the families of G. Serv. who expire		600,000		
001	Fin. Assis. to the families of G.Serv. who exp	,	600,000		
A09	TOTAL PHYSICAL ASSETS		60,000	210,000	

0451	01 ADMINISTRATION				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
04 045 0451 04510			Rs	Rs	
PR702	24 Executive Engineer C & W Bu Peshawar	ilding Div-II			
A092	TOTAL COMPUTER EQUIPMENT		60,000	160,000	
A09201	Hardware		50,000	150,000	
001	Hardware		50,000	150,000	
A09203	I.T. Equipment		10,000	10,000	
003	I.T. Equipment			10,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE		_	50,000	
A09701 001	Furniture and fixtures Furniture & Fixture		_	50,000 50,000	
A13	TOTAL REPAIRS AND MAINTENANCE		42,000	124,000	
A130	TOTAL TRANSPORT		20,000	50,000	
A13001	Transport		20,000	50,000	
001	Transport		20,000	50,000	
A131	TOTAL MACHINERY AND EQUIPMENT		14,000	64,000	
A13101	Machinery and Equipment		14 000	64.000	
001	Machinery and Equipment		14,000	64,000	
A132	TOTAL FURNITURE AND FIXTURE		8,000	10,000	
A13201	Furniture and Fixture		8,000	10,000	
Executi Peshaw	ive Engineer C & W Building Div-II		144,308,000	175,057,000	

04510	01 ADMINISTRATION			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
AND PART	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
			Rs	Rs
04	ECONOMIC AFFAIRS	NGDODT		
045 0451	CONSTRUCTION AND TRA ADMINISTRATION	INSPORT		
04510				
04210				
PR702	25 Executive Engineer C & W Division Peshawar	Highway		
A01	TOTAL EMPLOYEES RELATED		115,598,000	105,661,000
	EXPENSES.			
A011	TOTAL PAY	300	66,152,000_	63.119.000
		_		
A011-1	TOTAL PAY OF OFFICERS	6	2.891.000	3.015.000
AV11-1	TOTAL TAI OF OFFICERS	ш	<u> </u>	3,4113,400
A01101	Total Basic Pay Of Officer	6	2,877,000	3,000,000
A01105	Qualification Pay		14,000	15,000
A011-2	TOTAL PAY OF OTHER STAFF	294	63,261,000	60,104,000
A01151	Total Basic Pay Other Staff	<u>294</u>	63,142,000	60,000,000
	-		. ,	. , _
A01152	Personal pay		119,000	104,000
A012	TOTAL ALLOWANCES		49,446,000	42,542,000
A012-1	TOTAL REGULAR ALLOWANCES		49,345,000	42,092,000
A01202	House Rent Allowance		8,057,000	7,200,000
A01203	Conveyance Allowance		6,768,000	6,200,000
A01207	Washing Allowance		94,000	75,000
A01208	Dress Allowance		87,000	68,000
A0120D	Integrated Allowance		32,000	33,000
A0120E	Housing Subsidy Allowance		541,000	806,000
A01217	Medical Allowance		5,339,000	5,010,000
A0121Q	Audit and Accounts Allowance		44,000	44,000
A0121T	Adhoc Relief Allowance 2013		1,467,000	1,250,000
A01226	Computer Allowance		18,000	18,000
A0122C	Adhoc Relief Allowance - 2015			1,010,000
A0122M	Adhoc Releif Allowance 2016		5,345,000	450,000
A0122N	Special Conveyance Allowance			78,000
101227-	to Disbaled Employees		C 022 000	
A0122Y	Ad-hoc Relief Allowance 2017		6,832,000	6,400,000

0451	01 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANS	PORT			
0451	ADMINISTRATION				
04510	1 ADMINISTRATION				
PR70	25 Executive Engineer C & W Hig Division Peshawar	hway			
A0123G	Ad-hoc Relief Allowance-2018		6,833,000	6,400,000	
A0123P	Ad-hoc Relief Allowance 2019		6,699,000	6,250,000	
A01264	Technical Allowance		1,189,000	800,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDIN	G TA)	101.000	450.000	
		- ,	,	,	
A01273	Honoraria		1,000		
A01274	Medical Charges		50,000	250,000	
001	Medical Charges		50,000	250,000	
A01278	Leave Salary		50,000	200,000	
001	Leave Salary		50,000	200,000	
A03	TOTAL OPERATING EXPENSES		1,000,000	2,440,000	
A032	TOTAL COMMUNICATIONS		72,000	170,000	
A03201	Postage and Telegraph		11,000	20,000	
A03202	Telephone and Trunk Call		61,000	150,000	
A033	TOTAL UTILITIES		146,000	530,000	
A03303	Electricity		146.000	500.000	
001	Electricity		146,000	500,000	
A03304	Hot and Cold Weather Charges			30,000	
A038	TOTAL TRAVEL &		471.000	1.140.000	
11030	TRANSPORTATION				
A03805	Travelling Allowance		200,000	500,000	
001	Travelling Allowance		200,000	500,000	
A03807	P.O.L Charges A.planes		257,000	600,000	
001	H.coptors S.Cars M/Cycle		257.000	600,000	
001	POL Charges A.planes H.coptors S.cars for Ger	nerator	257,000	600,000	
A03808	Conveyance Charges		14,000	40,000	
001	Conveyance Charges		14,000	40,000	

0451	101 ADMINISTRATION				
	ONAL CUM OBJECT CLASSIFICATION RTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 045 0451 0451		SPORT	Rs	Rs	
PR70	Division Peshawar Executive Engineer C & W Hi Division Peshawar	ghway			
A039	TOTAL GENERAL		311,000	600,000	
A03901 001	Stationery Stationery		<u>83,000</u> 83,000	250,000 250,000	
A03902 001 A03905	Printing and Publication Printing and publication Newspapers Periodicals and Books		45,000 45,000 68,000	80,000 80,000 30,000	
A03907 001	Advertising & Publicity Advertising and Publicity		50,000 50,000	100,000 100,000	
A03917 A03970 001	Law Charges Others		50,000 15,000 15,000	100,000 40,000 40,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		2,000,000	5,000,000	
A041	TOTAL PENSION		2,000,000	5,000,000	
A04114	Superannuation Encashment of L.P.R		2,000,000	5,000,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000,000	4,800,000	
A052	TOTAL GRANTS-DOMESTIC		1,000,000	4,800,000	
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000,000	4,800,000	
001	Fin. Assis. to the families of G.Serv. who exp	o.	1,000,000	4,800,000	
A09 A092	TOTAL PHYSICAL ASSETS TOTAL COMPUTER EQUIPMENT		123,000	430,000 180,000	
			,	,	
A09201	Hardware		113,000	150,000	

04510	01 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 045 0451 04510	ECONOMIC AFFAIRS CONSTRUCTION AND TRANS ADMINISTRATION ADMINISTRATION	SPORT	Rs	Rs	
PR702	25 Executive Engineer C & W Hig Division Peshawar	thway			
001 A09203 003	Hardware I.T. Equipment I.T. Equipment		113,000	150,000 30,000 30,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		-	250,000_	
A09601 001	Plant and Machinery Plant and Machinery		-	250,000 250,000	
A13	TOTAL REPAIRS AND MAINTENANCE		193,000	285,000	
A130	TOTAL TRANSPORT		158,000	250,000	
A13001 001	Transport Transport		158,000 158,000	250,000 250,000	
A131	TOTAL MACHINERY AND EQUIPMENT		20,000	20,000	
A13101 001	Machinery and Equipment Machinery and Equipment		<u>20,000</u> 20,000	20,000 20,000	
A132	TOTAL FURNITURE AND FIXTURE		15,000	15,000_	
A13201	Furniture and Fixture		15,000	15,000	
	ive Engineer C & W Highway n Peshawar		119,914,000	118,616,000	

04510	01 ADMINISTRATION				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
04	ECONOMIC AFFAIRS		Rs	Rs	
045	CONSTRUCTION AND TRANS	SPORT			
0451	ADMINISTRATION				
04510	1 ADMINISTRATION				
PR864	40 Chief Engineer Maintenance Pe	shawar			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			7,542,000	
A011	TOTAL PAY			4,376,000	
A011-1	TOTAL PAY OF OFFICERS			3,370,000_	
A01101	Total Basic Pay Of Officer			3,369,000	
A01105	Qualification Pay			1,000	
A011-2	TOTAL PAY OF OTHER STAFF			1,006,000	
A01151	Total Basic Pay Other Staff			1,005,000	
A01152	Personal pay			1,000	
A012	TOTAL ALLOWANCES			3,166,000	
A012-1	TOTAL REGULAR ALLOWANCES			3,164,000	
A01201	Senior Post Allowance			6,000	
A01202	House Rent Allowance			354,000	
A01203	Conveyance Allowance			209,000	
A01207	Washing Allowance			2,000	
A01208	Dress Allowance			2,000	
A0120D	Integrated Allowance			10,000	
A0120E	Housing Subsidy Allowance			100,000	
A01217	Medical Allowance			171,000	
A0121T	Adhoc Relief Allowance 2013			1,000	
A01226	Computer Allowance			15,000	
A0122C	Adhor Relief Allowance - 2015			15,000	
A0122M				200,000	
A0122N	Special Conveyance Allowance			15,000	
A012237	to Disbaled Employees			250,000	
A0122Y	Ad-hoc Relief Allowance 2017			250,000	
A01236	Deputation Allowance			73,000	

0451	01 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 045 0451 04510	ECONOMIC AFFAIRS CONSTRUCTION AND TRANS ADMINISTRATION ADMINISTRATION	SPORT	Rs	Rs	
PR86	40 Chief Engineer Maintenance Pe	shawar			
A01238 A0123G A0123P A01264	Charge allowance Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019 Technical Allowance			30,000 424,000 400,000 887,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING	NG TA)	-	2,000	
A01274 001 A01278 001	Medical Charges Medical Charges Leave Salary Leave Salary		-	1,000 1,000 1,000 1,000	
A03	TOTAL OPERATING EXPENSES		-	210,000	
A032	TOTAL COMMUNICATIONS		-	17,000	
A03201 A03202 A033	Postage and Telegraph Telephone and Trunk Call TOTAL UTILITIES		-	3,000 14,000 2,000	
A03301 A03303 001	Gas Electricity Electricity		-	1,000 1,000 1,000	
A034	TOTAL OCCUPANCY COSTS		-	1,000_	
A03402	Rent for Office Building			1,000	
A038	TOTAL TRAVEL & TRANSPORTATION		-	82,000	
A03805 001 A03807	Travelling Allowance Travelling Allowance P.O.L Charges A.planes H.coptors S.Cars M/Cycle		-	30,000 30,000 50,000	

0451	01 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 045 0451 04510	ECONOMIC AFFAIRS CONSTRUCTION AND TRANS ADMINISTRATION ADMINISTRATION	SPORT	Rs	Rs	
PR86	40 Chief Engineer Maintenance Pes	shawar			
001 A03808 001	POL Charges A.planes H.coptors S.cars for Ger Conveyance Charges Conveyance Charges	nerator	-	50,000 2,000 2,000	
A039	TOTAL GENERAL		-	108,000	
A03901 001 A03902 001 A03905 A03906 A03907	Stationery Stationery Printing and Publication Printing and publication Newspapers Periodicals and Books Uniforms and Protective Clothing Advertising & Publicity		-	15,000 15,000 25,000 25,000 5,000 2,000	
001 A03917 A03970 001	Advertising and Publicity Law Charges Others		-	50,000 1,000 10,000 10,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		_	1,000	
A041	TOTAL PENSION		-	1,000	
A04114	Superannuation Encashment of L.P.R			1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		_	1,000	
A052	TOTAL GRANTS-DOMESTIC		-	1,000	
A05216	Fin. Assis. to the families of G. Serv. who expire		-	1,000	
001	Fin. Assis. to the families of G.Serv. who exp			1,000	
A09	TOTAL PHYSICAL ASSETS		-	152,000	

04510	01	ADMINISTRATION				
		CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 045 0451 04510	1	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPADMINISTRATION ADMINISTRATION	PORT	Rs	Rs	
PR864	40	Chief Engineer Maintenance Pest	hawar			
A092	тот	AL COMPUTER EQUIPMENT			51,000	
A09201 001 A09203 003					50,000 50,000 1,000 1,000	
A096		AL PURCHASE OF PLANT &			100,000	
A09601 001		and Machinery			100,000	
A097		AL PURCHASE FURNITURE			1,000	
A09701	Furn	iture and fixtures			1,000	
A13	тот	AL REPAIRS AND MAINTENANCE			3,000	
A130	тот	AL TRANSPORT			1,000	
A13001 001	Trans				1,000 1,000	
A131		AL MACHINERY AND IPMENT			1,000	
A13101 001		ninery and Equipment			1,000	
A132		AL FURNITURE AND TURE			1,000	
A13201	Furn	iture and Fixture			1,000	

045101	ADMINISTRATION				
FUNCTIONAL	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PARTICU	JLARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRAN	SPORT			
0451	ADMINISTRATION				
045101	ADMINISTRATION				
PR8640	Chief Engineer Maintenance P	eshawar			
Chief Engi	neer Maintenance Peshawar			7,909,000	

04510	01 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
04 045 0451 04510	ECONOMIC AFFAIRS CONSTRUCTION AND TRANS ADMINISTRATION ADMINISTRATION	SPORT	Rs	Rs	
PR864	41 Chief Engineer Mega Projects	Peshawar			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			7,898,000	
A011	TOTAL PAY			4,535,000	
A011-1	TOTAL PAY OF OFFICERS			3,480,000	
A01101	Total Basic Pay Of Officer			3,479,000	
A01105	Qualification Pay			1,000	
A011-2	TOTAL PAY OF OTHER STAFF			1,055,000	
A01151	Total Basic Pay Other Staff			1,054,000	
A01152	Personal pay			1,000	
A012	TOTAL ALLOWANCES			3,363,000	
A012-1	TOTAL REGULAR ALLOWANCES			3,360,000_	
A01201	Senior Post Allowance			6,000	
A01202	House Rent Allowance			354,000	
A01203	Conveyance Allowance			209,000	
A01207	Washing Allowance			2,000	
A01208	Dress Allowance			2,000	
A0120D	Integrated Allowance			11,000	
A0120E	Housing Subsidy Allowance			100,000	
A01217	Medical Allowance			175,000	
A01226	Computer Allowance			20,000	
A0122C	Adhoc Relief Allowance - 2015			10,000	
A0122M				440,000	
A0122N	Special Conveyance Allowance			15,000	
	to Disbaled Employees			440.000	
A0122Y	Ad-hoc Relief Allowance 2017			440,000	
A01238	Charge allowance			36,000	
A0123G	Ad-hoc Relief Allowance-2018			440,000	

0451	01 ADMINISTRATION				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRAN	SPORT			
0451	ADMINISTRATION				
04510	1 ADMINISTRATION				
PR86	41 Chief Engineer Mega Projects	Peshawar			
A0123P	Ad-hoc Relief Allowance 2019			400,000	
A01264	Technical Allowance			700,000	
				,	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDIT	NG TA)		3,000	
A01273	Honoraria			1,000	
A01273 A01274	Medical Charges			1,000	
001 001	Medical Charges			1,000	
A01278	Leave Salary			1.000	
001	Leave Salary			1,000	
001	Deave Salary			1,000	
A03	TOTAL OPERATING EXPENSES			187,000	
A032	TOTAL COMMUNICATIONS			17,000	
A03201	Destage and Telegraph			3,000	
A03201 A03202	Postage and Telegraph Telephone and Trunk Call			14,000	
A03202	reiephone and frunk Can			14,000	
A033	TOTAL UTILITIES			1.000	
				,	
A03303	Electricity			1,000	
001	Electricity			1,000	
A038	TOTAL TRAVEL &			62,000	
12000	TRANSPORTATION			,	
A03805	Travelling Allowance			10,000	
001	Travelling Allowance			10,000	
A03807	P.O.L Charges A.planes			50,000	
	H.coptors S.Cars M/Cycle				
001	POL Charges A.planes H.coptors S.cars for G	enerator		50,000	
A03808	Conveyance Charges			2,000	
001	Conveyance Charges			2,000	
A039	TOTAL GENERAL			107,000	
11007	TOTAL GENERAL			•••••	

0451	.01	ADMINISTRATION				
FUNCTIO	NAL	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICU	LARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
			2020-2021	2020-2021	2020-2021	
				Rs	Rs	
04		ECONOMIC AFFAIRS				
045		CONSTRUCTION AND TRANS	SPORT			
0451		ADMINISTRATION				
04510)1	ADMINISTRATION				
PR86	41	Chief Engineer Mega Projects	Peshawar			
A03901	Stati	onery			15.000	
001		onery			15,000	
A03902	Prin	ting and Publication			25,000	
001	Prin	ting and publication			25,000	
A03905		spapers Periodicals and Books			2,000	
A03907		ertising & Publicity			50,000	
001		ertising and Publicity			50,000	
A03970	Othe				15,000	
001	Othe	ers			15,000	
A04		TAL EMPLOYEES' RETIREMENT REFITS		-	1,000	
A041	TO	TAL PENSION			1,000	
A04114	Supe	erannuation Encashment of L.P.R			1,000	
	-					
A05		TAL GRANTS SUBSIDIES AND ITE OFF LOANS		-	1,000	
A052	TO	TAL GRANTS-DOMESTIC			1,000_	
A05216	Fin.	Assis. to the families of			1,000	
	G.	Serv. who expire				
001	Fin.	Assis. to the families of G.Serv. who exp	•		1,000	
A09	TO	TAL PHYSICAL ASSETS			82,000	
A092	TO	TAL COMPUTER EQUIPMENT			80,000	
A09201	Har	lware			50,000	
001		lware			50,000	
A09203		Equipment			30,000	
003		Equipment			30,000	
					* *	

0451	01 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 045 0451 04510	ECONOMIC AFFAIRS CONSTRUCTION AND TRANS ADMINISTRATION ADMINISTRATION	SPORT	Rs	Rs	
PR86	41 Chief Engineer Mega Projects	Peshawar			
A096	TOTAL PURCHASE OF PLANT & MACHINERY			1,000	
A09601 001	Plant and Machinery Plant and Machinery			1,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE			1,000	
A09701	Furniture and fixtures			1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			3,000	
A130	TOTAL TRANSPORT			1,000	
A13001 001	Transport Transport			1,000	
A131	TOTAL MACHINERY AND EQUIPMENT			1,000	
	Machinery and Equipment			1,000_	
001	Machinery and Equipment			1,000	
A132	TOTAL FURNITURE AND FIXTURE			1,000	
A13201	Furniture and Fixture			1,000	
Chief 1	Engineer Mega Projects Peshawar			8,172,000	

04510	01 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES 2021	
		2020-2021	2020-2021	2020-2021	
04 045 0451 04510	ECONOMIC AFFAIRS CONSTRUCTION AND TRANS ADMINISTRATION ADMINISTRATION	SPORT	Rs	Rs	
PR864	42 Chief Engineer Foreign Aid Per	shawar			
	5				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			7,908,000	
A011	TOTAL PAY			4,535,000	
A011-1	TOTAL PAY OF OFFICERS			3,480,000	
A01101	Total Basic Pay Of Officer			3,479,000	
A01105	Qualification Pay			1,000	
A011-2	TOTAL PAY OF OTHER STAFF			1,055,000	
A01151	Total Basic Pay Other Staff			1,054,000	
A01152	Personal pay			1,000	
A012	TOTAL ALLOWANCES			3,373,000	
A012-1	TOTAL REGULAR ALLOWANCES			3.370.000	
11012 1	101112 111302111 11120 11111022			, ,	
A01201	Senior Post Allowance			6,000	
A01202	House Rent Allowance			354,000	
A01203	Conveyance Allowance			209,000	
A01207	Washing Allowance			2,000	
A01208	Dress Allowance			2,000	
A0120D	Integrated Allowance			11,000	
A0120E	Housing Subsidy Allowance			100,000	
A01217	Medical Allowance			175,000	
A0121T	Adhoc Relief Allowance 2013			10,000	
A01226	Computer Allowance			20,000	
A0122C	Adhoc Relief Allowance - 2015			10,000	
A0122M	Adhoc Releif Allowance 2016			440,000	
A0122N	Special Conveyance Allowance			15,000	
	to Disbaled Employees				
A0122Y	Ad-hoc Relief Allowance 2017			440,000	
A01238	Charge allowance			36,000	
	Ç			****	

04510	01 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 045	ECONOMIC AFFAIRS CONSTRUCTION AND TRANS	PORT	Rs	Rs	
0451 04510	ADMINISTRATION 1 ADMINISTRATION				
PR864	42 Chief Engineer Foreign Aid Pesl	nawar			
A0123G	Ad-hoc Relief Allowance-2018			440,000	
A0123P A01264	Ad-hoc Relief Allowance 2019 Technical Allowance			400,000 700,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING	G TA)		3,000	
A01273	Honoraria			1,000	
A01274	Medical Charges			1,000	
001	Medical Charges			1,000	
A01278	Leave Salary			1,000	
001	Leave Salary			1,000	
A03	TOTAL OPERATING EXPENSES			188,000	
A032	TOTAL COMMUNICATIONS		-	17,000	
A03201	Postage and Telegraph			3,000	
A03202	Telephone and Trunk Call			14,000	
A033	TOTAL UTILITIES			1,000	
A03303	Electricity			1,000	
001	Electricity			1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			62,000	
A03805	Travelling Allowance			10,000	
001	Travelling Allowance			10,000	
A03807	P.O.L Charges A.planes		-	50,000	
	H.coptors S.Cars M/Cycle			20 222	
001	POL Charges A.planes H.coptors S.cars for Gen	erator		50,000	
A03808	Conveyance Charges		•	2,000	
001	Conveyance Charges			2,000	

0451	01 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 045 0451 04510	ECONOMIC AFFAIRS CONSTRUCTION AND TRAN ADMINISTRATION ADMINISTRATION	NSPORT	Rs	Rs	
PR86	Chief Engineer Foreign Aid Po	eshawar			
A039	TOTAL GENERAL		-	108,000	
A03901 001	Stationery Stationery			15,000 15,000	
A03902 001 A03905	Printing and Publication Printing and publication Newspapers Periodicals and Books			25,000 25,000 2,000	
A03907 001 A03917	Advertising & Publicity Advertising and Publicity Law Charges		-	50,000 50,000 1,000	
A03970 001	Others Others		-	15,000 15,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		_	1,000	
A041	TOTAL PENSION		-	1,000	
A04114	Superannuation Encashment of L.P.R			1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		_	1,000	
A052	TOTAL GRANTS-DOMESTIC		-	1,000	
A05216	Fin. Assis. to the families of G. Serv. who expire		-	1,000	
001	Fin. Assis. to the families of G.Serv. who ex	p		1,000	
A09	TOTAL PHYSICAL ASSETS		-	82,000	
A092	TOTAL COMPUTER EQUIPMENT		-	80,000	
A09201 001	Hardware Hardware		-	50,000 50,000	

0451	01	ADMINISTRATION				
		CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 045 0451 04510)1	ECONOMIC AFFAIRS CONSTRUCTION AND TRANS ADMINISTRATION ADMINISTRATION	PORT	Rs	Rs	
PR86	42	Chief Engineer Foreign Aid Pes	hawar			
A09203 003		Equipment Equipment			30,000 30,000	
A096		AL PURCHASE OF PLANT & CHINERY			1,000	
A09601 001		and Machinery			1,000	
A097		AL PURCHASE FURNITURE IXTURE			1,000	
A09701	Furn	iture and fixtures			1,000	
A13	тот	AL REPAIRS AND MAINTENANCE			3,000_	
A130	тот	AL TRANSPORT			1,000	
A13001 001	Tran Tran				1,000	
A131		AL MACHINERY AND IPMENT			1,000_	
A13101 001		ninery and Equipment			1,000	
A132		AL FURNITURE AND TURE			1,000_	
A13201	Furn	iture and Fixture			1,000	
Chief	Engine	eer Foreign Aid Peshawar			8,183,000	

0.454					
0451	01 ADMINISTRATION				
ELINGTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	DIDGET	DEVICED	
	TICULARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	
AND PAK	TICULARS OF THE SCHEME	2020-2021	2020-2021	2020-2021	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANS	SPORT			
0451	ADMINISTRATION				
04510	01 ADMINISTRATION				
PR86	S S				
	Maintenance II Peshawar				
	moment and overed by the			2 002 000	
A01	TOTAL EMPLOYEES RELATED			3,902,000	
	EXPENSES.				
A011	TOTAL PAY			711.000	
AUII	IOIAL IAI			711,000	
A011-1	TOTAL PAY OF OFFICERS			206,000	
				,	
A01101	Total Basic Pay Of Officer			201,000	
A01105	Qualification Pay			5,000	
A011-2	TOTAL PAY OF OTHER STAFF			505,000	
101151	The Land Control of the			500,000	
A01151	Total Basic Pay Other Staff			500,000	
A01152	Personal pay			5,000	
1101132	Tersonal pay			3,000	
A012	TOTAL ALLOWANCES			3,191,000	
A012-1	TOTAL REGULAR ALLOWANCES			3,061,000	
A01202	House Rent Allowance			200,000	
A01203	Conveyance Allowance			300,000	
A01207	Washing Allowance			2,000	
A01208	Dress Allowance			1,000	
A0120D	Integrated Allowance			1,000	
A0120E	Housing Subsidy Allowance			1,000	
A01217	Medical Allowance			400,000	
A0121Q	Audit and Accounts Allowance			10,000	
A0121T	Adhoc Relief Allowance 2013			200,000	
A01226	Computer Allowance			10,000	
A0122C	Adhoc Relief Allowance - 2015			250,000	
A0122M				300,000	
A0122N	Special Conveyance Allowance			5,000	
	to Disbaled Employees				
A0122Y	Ad-hoc Relief Allowance 2017			400,000	

0451	01 ADMINISTRATION				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
04	ECONOMIC AFFAIRS		Rs	Rs	
045	CONSTRUCTION AND TRAN	SPORT			
0451	ADMINISTRATION	or or i			
04510					
PR86	e e				
	Maintenance II Peshawar				
A01238	Charge allowance			1,000	
A0123G	Ad-hoc Relief Allowance-2018			400,000	
A0123P	Ad-hoc Relief Allowance 2019			380,000	
A01264	Technical Allowance			200,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDIT	NG TA)		130,000	
A01274	Medical Charges			30.000	
001	Medical Charges			30,000	
A01278	Leave Salary			100,000	
001	Leave Salary			100,000	
A03	TOTAL OPERATING EXPENSES			154,000	
A032	TOTAL COMMUNICATIONS			18,000_	
A03201	Postage and Telegraph			3,000	
A03201	Telephone and Trunk Call			15,000	
				,	
A033	TOTAL UTILITIES			1,000	
A03303	Electricity			1.000	
001	Electricity			1,000	
	•				
A038	TOTAL TRAVEL &			72,000	
	TRANSPORTATION				
A03805	Travelling Allowance			20,000	
001	Travelling Allowance			20,000	
A03807	P.O.L Charges A.planes			50,000	
	H.coptors S.Cars M/Cycle				
001	POL Charges A.planes H.coptors S.cars for G	enerator		50,000	
A03808	Conveyance Charges			2,000	
001	Conveyance Charges			2,000	

0451	01 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 045 0451 04510	ECONOMIC AFFAIRS CONSTRUCTION AND TRANS ADMINISTRATION ADMINISTRATION	SPORT	Rs	Rs	
PR86	43 Exective Engineer Provincial Maintenance II Peshawar				
A039	TOTAL GENERAL		-	63,000	
A03901 001 A03902	Stationery Stationery Printing and Publication		-	15,000 15,000 5,000	
001 A03905 A03907 001	Printing and publication Newspapers Periodicals and Books Advertising & Publicity Advertising and Publicity		-	5,000 2,000 25,000 25,000	
A03917 A03970 001	Law Charges Others Others		-	1,000 15,000 15,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		_	1,000	
A041	TOTAL PENSION		-	1,000	
A04114	Superannuation Encashment of L.P.R			1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		_	1,000	
A052	TOTAL GRANTS-DOMESTIC		-	1,000_	
A05216	Fin. Assis. to the families of G. Serv. who expire		-	1,000	
001 A09	Fin. Assis. to the families of G.Serv. who exp TOTAL PHYSICAL ASSETS		<u>-</u>	1,000 31,000	
A092	TOTAL COMPUTER EQUIPMENT		-	30,000	
A09201	Hardware		-	20,000	

0451	01 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 045 0451 04510	ECONOMIC AFFAIRS CONSTRUCTION AND TRANS ADMINISTRATION ADMINISTRATION	PORT	Rs	Rs	
PR86	43 Exective Engineer Provincial Maintenance II Peshawar				
001 A09203 003	Hardware I.T. Equipment I.T. Equipment			20,000 10,000 10,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		-	1,000	
A09601 001	Plant and Machinery Plant and Machinery		-	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE		-	12,000	
A130	TOTAL TRANSPORT		-	10,000_	
A13001 001	Transport Transport			10,000	
A131	TOTAL MACHINERY AND EQUIPMENT			1,000_	
A13101 001	Machinery and Equipment Machinery and Equipment		-	1,000 1,000	
A132	TOTAL FURNITURE AND FIXTURE		-	1,000	
A13201	Furniture and Fixture			1,000	
	ve Engineer Provincial enance II Peshawar			4,101,000	

0.451	A1 ADMINISTRATION				
0451	01 ADMINISTRATION				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
11112 11111	THE SOILEME	2020-2021	2020-2021	2020-2021	
		2020 2021	2020 2021	2020 2021	
			Rs	Rs	
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANS	SPORT			
0451	ADMINISTRATION				
04510	1 ADMINISTRATION				
DD04	44 5 4 5 5 5 5 1 1				
PR86	Ö				
	Maintenance III Peshawar				
A01	TOTAL EMPLOYEES RELATED			5,987,000	
AUI	EXPENSES.		•	5, 207, 000	
	EAI ENGES.				
A011	TOTAL PAY			1.515.000	
11011	10112			, , ,	
A011-1	TOTAL PAY OF OFFICERS			510,000	
A01101	Total Basic Pay Of Officer			500,000	
A01105	Qualification Pay			10,000	
A011-2	TOTAL PAY OF OTHER STAFF			1.005.000	
A011-2	TOTAL PAT OF OTHER STAFF			1,005,000	
A01151	Total Basic Pay Other Staff			1.000.000	
				, ,	
A01152	Personal pay			5,000	
A012	TOTAL ALLOWANCES			4,472,000	
A012-1	TOTAL REGULAR ALLOWANCES			4,426,000	
A01202	House Rent Allowance			500,000	
A01202 A01203	Conveyance Allowance			800,000	
A01207	Washing Allowance			3,000	
A01207	Dress Allowance			2,000	
A0120D	Integrated Allowance			2,000	
A0120E	Housing Subsidy Allowance			1,000	
A01217	Medical Allowance			300,000	
A0121Q	Audit and Accounts Allowance			50,000	
A0121T	Adhoc Relief Allowance 2013			200,000	
A01226	Computer Allowance			6,000	
A0122C	Adhoc Relief Allowance - 2015			300,000	
A0122M	Adhoc Releif Allowance 2016			400,000	
A0122N	Special Conveyance Allowance			10,000	
	to Disbaled Employees				
A0122Y	Ad-hoc Relief Allowance 2017			600,000	

0451	01 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 045 0451 04510	ECONOMIC AFFAIRS CONSTRUCTION AND TRANS ADMINISTRATION ADMINISTRATION	SPORT	Rs	Rs	
PR86	44 Exective Engineer Provincial Maintenance III Peshawar				
A01238 A0123E	Charge allowance Executive Allowance to PCS and PMS Officers (KP)			1,000 600,000	
A0123G A0123P A01264	Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019 Technical Allowance			500,000 150,000 1,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING	NG TA)	-	46,000	
A01273 A01274 001	Honoraria Medical Charges Medical Charges		-	30,000 1,000 1,000	
A01278 001	Leave Salary Leave Salary		-	15,000 15,000	
A03 A032	TOTAL COMMUNICATIONS		-	<u> </u>	
A03201 A03202	Postage and Telegraph Telephone and Trunk Call			20,000 20,000	
A033	TOTAL UTILITIES		-	20,000	
A03303 001	Electricity Electricity		-	20,000 20,000	
A038	TOTAL TRAVEL & TRANSPORTATION		-	90,000	
A03805 001 A03807	Travelling Allowance Travelling Allowance P.O.L Charges A.planes H.coptors S.Cars M/Cycle		-	50,000 50,000 30,000	
001 A03808	POL Charges A.planes H.coptors S.cars for Go Conveyance Charges	enerator	-	30,000 10,000	

0451	01 ADMINISTRATION				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
11112 1111		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANS	SPORT			
0451	ADMINISTRATION				
04510	1 ADMINISTRATION				
PR86	44 Eventive Engineer Provincial				
rkou	44 Exective Engineer Provincial Maintenance III Peshawar				
	Maintenance III Fesnawai				
001	Conveyance Charges			10,000	
001	Conveyance Charges			10,000	
A039	TOTAL GENERAL			50.000	
12005	101122 02:12212				
A03901	Stationery			20,000	
001	Stationery			20,000	
A03902	Printing and Publication			10,000	
001	Printing and publication			10,000	
A03905	Newspapers Periodicals and Books			3,000	
A03907	Advertising & Publicity			1,000	
001	Advertising and Publicity			1,000	
A03917	Law Charges			1,000	
A03970	Others			15,000	
001	Others			15,000	
4.0.4	TOTAL EMPLOYEES DESIDEMENT			1 000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		-	1,000	
	DENEFIIS				
A041	TOTAL PENSION			1.000	
11011	TOTAL TEMPORY				
A04114	Superannuation Encashment of L.P.R			1,000	
A05	TOTAL GRANTS SUBSIDIES AND		=	1,000	
	WRITE OFF LOANS				
A052	TOTAL GRANTS-DOMESTIC			1,000	
A05216	Fin. Assis. to the families of			1,000	
001	G. Serv. who expire			1 000	
001	Fin. Assis. to the families of G.Serv. who exp	1		1,000	

60,000

A09

TOTAL PHYSICAL ASSETS

0451	01 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 045 0451 04510	ECONOMIC AFFAIRS CONSTRUCTION AND TRANS ADMINISTRATION ADMINISTRATION	SPORT	Rs	Rs	
PR86	44 Exective Engineer Provincial Maintenance III Peshawar				
A092	TOTAL COMPUTER EQUIPMENT		-	30,000	
A09201 001 A09203 003	Hardware Hardware I.T. Equipment I.T. Equipment		-	10,000 10,000 20,000 20,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		-	30,000	
A09601 001	Plant and Machinery Plant and Machinery		-	30,000 30,000	
A13	TOTAL REPAIRS AND MAINTENANCE		-	50,000	
A130	TOTAL TRANSPORT		-	30,000	
A13001 001	Transport Transport		-	30,000 30,000	
A131	TOTAL MACHINERY AND EQUIPMENT		-	10,000	
A13101 001	Machinery and Equipment Machinery and Equipment		-	10,000	
A132	TOTAL FURNITURE AND FIXTURE		-	10,000	
A13201	Furniture and Fixture			10,000	
	ve Engineer Provincial enance III Peshawar			6,299,000	

04510	01 ADMINISTRATION				
				DELUGED	
	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
04 045 0451 04510	ECONOMIC AFFAIRS CONSTRUCTION AND TRANS ADMINISTRATION ADMINISTRATION	SPORT	Rs	Rs	
PR864	45 Exective Engineer Highway Div Peshawar	ision II			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			5,030,000	
A011	TOTAL PAY			2,303,000	
A011-1	TOTAL PAY OF OFFICERS			1,023,000	
A01101	Total Basic Pay Of Officer			1,022,000	
A01105	Qualification Pay			1,000	
A011-2	TOTAL PAY OF OTHER STAFF			1,280,000	
A01151	Total Basic Pay Other Staff			1,279,000	
A01152	Personal pay			1,000	
A012	TOTAL ALLOWANCES			2,727,000	
A012-1	TOTAL REGULAR ALLOWANCES			2,725,000	
A01202	House Rent Allowance			278,000	
A01203	Conveyance Allowance			214,000	
A01207	Washing Allowance			2,000	
A01208	Dress Allowance			2,000	
A0120D	Integrated Allowance			4,000	
A0120E	Housing Subsidy Allowance			100,000	
A01217	Medical Allowance			180,000	
A0121Q	Audit and Accounts Allowance			80,000	
A0121T	Adhoc Relief Allowance 2013			50,000	
A01226	Computer Allowance			15,000	
A0122C	Adhoc Relief Allowance - 2015			60,000	
A0122M	Adhoc Releif Allowance 2016			370,000	
A0122N	Special Conveyance Allowance			20,000	
	to Disbaled Employees				
A0122Y	Ad-hoc Relief Allowance 2017			370,000	

04510	01 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 045 0451 04510	ECONOMIC AFFAIRS CONSTRUCTION AND TRANS ADMINISTRATION ADMINISTRATION	SPORT	Rs	Rs	
PR864	45 Exective Engineer Highway Divi Peshawar	ision II			
A01238 A0123G A0123P A01264	Charge allowance Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019 Technical Allowance			1,000 370,000 300,000 309,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDIN	IG TA)		2,000	
001 A01278	Medical Charges Medical Charges Leave Salary Leave Salary			1,000 1,000 1,000 1,000	
A03	TOTAL OPERATING EXPENSES			169,000	
A032	TOTAL COMMUNICATIONS			17,000_	
A03201 A03202 A033	Postage and Telegraph Telephone and Trunk Call TOTAL UTILITIES			2,000 15,000 1,000	
A03303 001	Electricity Electricity			1,000	
A034	TOTAL OCCUPANCY COSTS			1,000	
A03402	Rent for Office Building			1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			72,000	
A03805 001 A03807	Travelling Allowance Travelling Allowance P.O.L Charges A.planes H.coptors S.Cars M/Cycle			20,000 20,000 50,000	

04510	01 ADMINISTRATION				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANS	SPORT			
0451	ADMINISTRATION				
04510	1 ADMINISTRATION				
PR864	45 Exective Engineer Highway Divi	cion II			
1 K00-	Peshawar	SIOII II			
	i csiawai				
001	POL Charges A.planes H.coptors S.cars for Ger	nerator		50,000	
A03808	Conveyance Charges		_	2,000	
001	Conveyance Charges			2,000	
A039	TOTAL GENERAL		-	78,000	
A03901	Stationery			15 000	
001	Stationery		_	15,000	
A03902	Printing and Publication		<u>-</u>	25,000	
001	Printing and publication			25,000	
A03905	Newspapers Periodicals and Books			2,000	
A03907	Advertising & Publicity		-	20,000	
001	Advertising and Publicity			20,000	
A03917	Law Charges			1,000	
A03970	Others		-	15,000	
001	Others			15,000	
A04	TOTAL EMPLOYEES' RETIREMENT			1,000	
1104	BENEFITS				
A041	TOTAL PENSION		_	1,000	
				4.000	
A04114	Superannuation Encashment of L.P.R			1,000	
A05	TOTAL GRANTS SUBSIDIES AND			1,000	
1105	WRITE OFF LOANS		-		
A052	TOTAL GRANTS-DOMESTIC		-	1,000	
A05216	Fin. Assis. to the families of		-	1,000	
001	G. Serv. who expire			1.000	
001	Fin. Assis. to the families of G.Serv. who exp			1,000	
A09	TOTAL PHYSICAL ASSETS			32.000	
AUZ	TOTAL THISICAL ASSETS		-	.12,000	

04510	01 ADMINISTRATION				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
mid ink	THE SCHEWE	2020-2021	2020-2021	2020-2021	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANS	SPORT			
0451	ADMINISTRATION				
04510	1 ADMINISTRATION				
PR864	45 Exective Engineer Highway Div	ision II			
1 Roo-	Peshawar	ISION II			
	2 00				
A092	TOTAL COMPUTER EQUIPMENT		-	30,000	
4.00201	TT 1			20,000	
A09201	Hardware		-	20,000	
001	Hardware			20,000 10,000	
A09203 003	I.T. Equipment I.T. Equipment		-	10,000	
003	1.1. Equipment			10,000	
A096	TOTAL PURCHASE OF PLANT &		<u>-</u>	1,000	
	MACHINERY				
A09601	Plant and Machinery		-	1,000	
001	Plant and Machinery			1,000	
A097	TOTAL PURCHASE FURNITURE			1,000	
A097	& FIXTURE		-	1,000	
	W PIXTURE				
A09701	Furniture and fixtures			1,000	
A13	TOTAL REPAIRS AND MAINTENANCE		-	22,000	
A130	TOTAL TRANSPORT		-	20,000	
A13001	Transport		_	20.000	
001	Transport		•	20,000	
				.,	
A131	TOTAL MACHINERY AND			1,000	
	EQUIPMENT				
A13101	Machinery and Equipment		-	1,000	
001	Machinery and Equipment			1,000	
A132	TOTAL FURNITURE AND			1,000	
A134	FIXTURE		-	1,11111	
	IMIONE				
A13201	Furniture and Fixture			1,000	
				=7 * * *	

045101	ADMINISTRATION				
	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
D PARTICU	JLARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRAN	ISPORT			
0451	ADMINISTRATION				
045101	ADMINISTRATION				
PR8645	Exective Engineer Highway Di	vision II			
	Peshawar				
Exective En	gineer Highway Division II			5,255,000	
Peshawar					

0451	01 ADMINISTRATION			
EUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
AND TAK	TICOLARS OF THE SCHEME	2020-2021	2020-2021	2020-2021
		2020-2021	2020-2021	2020-2021
04	ECONOMIC AFFAIRS		Rs	Rs
045	CONSTRUCTION AND TRA	NSPORT		
0451	ADMINISTRATION			
04510	1 ADMINISTRATION			
SH70	14 Executive Engineer C & W S	Shangla		
A01	TOTAL EMPLOYEES RELATED EXPENSES.		17,769,000	23,937,000
A011	TOTAL PAY	52	9,183,000	13,399,000
A011-1	TOTAL PAY OF OFFICERS	6	2,649,000	4,535,000
A01101	Total Basic Pay Of Officer	<u>6</u>	2,635,000	4,520,000
A01105	Qualification Pay		14,000	15,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>46</u>	6,534,000	8,864,000
A01151	Total Basic Pay Other Staff	<u>46</u>	6,503,000	8,800,000
A01152	Personal pay		31,000	64,000
A012	TOTAL ALLOWANCES		8,586,000	10,538,000
A012-1	TOTAL REGULAR ALLOWANCES		8,486,000	10,264,000
A01202	House Rent Allowance		725,000	947,000
A01203	Conveyance Allowance		1,041,000	1,231,000
A01207	Washing Allowance		6,000	40,000
A01208	Dress Allowance		3,000	35,000
A0120D	Integrated Allowance		10,000	11,000
A0120X	Adhoc Allowance - 2010		645,000	3,000
A01217 A0121A	Medical Allowance Ad - hoc Allowance - 2011		645,000	741,000 4,000
A0121A A0121Q	Audit and Accounts Allowance		66,000	76,000
A0121Q A0121T	Adhoc Relief Allowance 2013		221,000	254,000
A01211 A01229	Special compensatory allowance		200,000	254,000
A0122C	Adhoc Relief Allowance - 2015		200,000	179,000
A0122M			839,000	935,000
A0122Y	Ad-hoc Relief Allowance 2017		1,109,000	1,325,000
A01233	Unattractive Area Allowance		457,000	526,000
001	Unattractive Area Allowance		457,000	526,000

04510	01 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 045 0451 04510	ECONOMIC AFFAIRS CONSTRUCTION AND TRANS ADMINISTRATION ADMINISTRATION	SPORT	Rs	Rs	
SH70	14 Executive Engineer C & W Sha	ingla			
A01236 A0123G A0123P A01264	Deputation Allowance Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019 Technical Allowance		1,109,000 1,018,000 1,037,000	38,000 1,324,000 1,169,000 1,426,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDIN	G TA)	100,000	274,000	
A01274 001 A01278 001	Medical Charges Medical Charges Leave Salary Leave Salary		50,000 50,000 50,000 50,000	274,000 274,000	
A03	TOTAL OPERATING EXPENSES		1,031,000	2,763,000	
A032	TOTAL COMMUNICATIONS		83,000	140,000	
A03201 A03202 A033	Postage and Telegraph Telephone and Trunk Call TOTAL UTILITIES		8,000 75,000	15,000 125,000 900,000	
			,	,	
A03303 001 A03304	Electricity Electricity Hot and Cold Weather Charges		100,000	100,000 100,000 800,000	
A034	TOTAL OCCUPANCY COSTS		30,000	58,000	
A03404	Rent for other building		30,000	58,000	
A038	TOTAL TRAVEL & TRANSPORTATION		663,000	1,450,000	
A03805 001 A03807	Travelling Allowance Travelling Allowance P.O.L Charges A.planes H.coptors S.Cars M/Cycle		250,000 250,000 404,000	630,000 630,000 800,000	

0451	01 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 045 0451 04510	ECONOMIC AFFAIRS CONSTRUCTION AND TRAN ADMINISTRATION ADMINISTRATION	SPORT	Rs	Rs	
SH70	14 Executive Engineer C & W Sh	angla			
001 A03808 001 A039	POL Charges A.planes H.coptors S.cars for G Conveyance Charges Conveyance Charges TOTAL GENERAL	enerator	404,000 9,000 9,000 155,000	800,000 20,000 20,000 215,000	
A03901 001 A03902 001	Stationery Stationery Printing and Publication Printing and publication		50,000 50,000 10,000 10,000	87,000 87,000 15,000 15,000	
A03905 A03907 001 A03970	Newspapers Periodicals and Books Advertising & Publicity Advertising and Publicity Others		5,000 	8,000 75,000 75,000 30,000	
001 A04	Others TOTAL EMPLOYEES' RETIREMENT		15,000	30,000 400,000	
A041	BENEFITS TOTAL PENSION		1,000,000	400,000	
A04114	Superannuation Encashment of L.P.R		1,000,000	400,000	
A09 A092	TOTAL PHYSICAL ASSETS TOTAL COMPUTER EQUIPMENT		20,000	40,000	
A09203 003	I.T. Equipment I.T. Equipment		20,000	40,000 40,000	
A13	TOTAL REPAIRS AND MAINTENANCE		198,000	612,000	
A130	TOTAL TRANSPORT		120,000	500,000	
A13001	Transport		120,000	500,000	

0451	01 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 045 0451 04510 SH70			Rs	Rs	
SH70 001	14 Executive Engineer C & W Sha Transport	angia	120,000	500,000	
A131	TOTAL MACHINERY AND EQUIPMENT		30,000	40,000	
A13101 001	Machinery and Equipment Machinery and Equipment		<u>30,000</u> 30,000	40,000 40,000	
A132	TOTAL FURNITURE AND FIXTURE		10,000_	22,000_	
A13201	Furniture and Fixture		10,000	22,000	
A137	TOTAL COMPUTER EQUIPMENT		38,000	50,000	
A13701	Hardware		38,000	50,000	
Execut	ive Engineer C & W Shangla		20,018,000	27,752,000	

0451	01 ADMINISTRATION				
ELINIOTEO	NAL CUM ORIECT CLASSIFICATION	NUMBER OF	DUDGEE	DEVICED	
	NAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME		ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
04 045 0451 04510	ECONOMIC AFFAIRS CONSTRUCTION AND TRANS ADMINISTRATION ADMINISTRATION	SPORT	Rs	Rs	
SU43'	77 Exective Engineer Mega Project	Swabi			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			5,836,000	
A011	TOTAL PAY			2,651,000	
A011-1	TOTAL PAY OF OFFICERS			1,183,000	
A01101	Total Basic Pay Of Officer			1,182,000_	
A01105	Qualification Pay			1,000	
A011-2	TOTAL PAY OF OTHER STAFF			1,468,000	
A01151	Total Basic Pay Other Staff			1,467,000	
A01152	Personal pay			1,000	
A012	TOTAL ALLOWANCES			3,185,000	
A012-1	TOTAL REGULAR ALLOWANCES			3,183,000	
A01202	House Rent Allowance			332,000	
A01203	Conveyance Allowance			250,000	
A01207	Washing Allowance			1,000	
A01208	Dress Allowance			1,000	
A0120D	Integrated Allowance			2,000	
A01217	Medical Allowance			210,000	
A0121Q	Audit and Accounts Allowance			80,000	
A0121T	Adhoc Relief Allowance 2013			50,000	
A01226	Computer Allowance			18,000	
A0122C	Adhoc Relief Allowance - 2015			60,000	
A0122M				441,000	
A0122N	Special Conveyance Allowance			10,000	
A 0 1 2 2 3 7	to Disbaled Employees			441.000	
A0122Y	Ad-hoc Relief Allowance 2017			441,000	
A0123G	Ad-hoc Relief Allowance 2018			441,000	
A0123P	Ad-hoc Relief Allowance 2019			400,000	

0451	01 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 045 0451 04510	ECONOMIC AFFAIRS CONSTRUCTION AND TRANS ADMINISTRATION ADMINISTRATION	PORT	Rs	Rs	
SU43'	77 Exective Engineer Mega Project	Swabi			
A01264	Technical Allowance			446,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING	G TA)	-	2,000	
A01274 001 A01278 001	Medical Charges Medical Charges Leave Salary Leave Salary		-	1,000 1,000 1,000 1,000	
A03	TOTAL OPERATING EXPENSES		_	164,000	
A032	TOTAL COMMUNICATIONS		-	17,000	
A03201 A03202	Postage and Telegraph Telephone and Trunk Call			2,000 15,000	
A033	TOTAL UTILITIES		-	1,000	
A03303 001	Electricity Electricity		-	1,000	
A034	TOTAL OCCUPANCY COSTS		-	1,000	
A03402	Rent for Office Building			1,000	
A038	TOTAL TRAVEL & TRANSPORTATION		-	72,000	
A03805	Travelling Allowance		-	20,000	
001 A03807	Travelling Allowance P.O.L Charges A.planes		_	20,000 50,000	
	H.coptors S.Cars M/Cycle		_		
001	POL Charges A.planes H.coptors S.cars for Ger	nerator		50,000	
A03808 001	Conveyance Charges Conveyance Charges		_	2,000 2,000	
001				2,000	

0451	01 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 045 0451 04510	ECONOMIC AFFAIRS CONSTRUCTION AND TRANS ADMINISTRATION ADMINISTRATION	SPORT	Rs	Rs	
SU43	77 Exective Engineer Mega Project	Swabi			
A039	TOTAL GENERAL		-	73,000	
A03901 001 A03902 001 A03905 A03907 001 A03917 A03970 001 A04	Stationery Stationery Printing and Publication Printing and publication Newspapers Periodicals and Books Advertising & Publicity Advertising and Publicity Law Charges Others TOTAL EMPLOYEES' RETIREMENT BENEFITS TOTAL PENSION		-	15,000 15,000 20,000 20,000 2,000 20,000 1,000 15,000 1,000 1,000	
A04114	Superannuation Encashment of L.P.R			1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		_	1,000	
A052	TOTAL GRANTS-DOMESTIC		-	1,000	
A05216 001	Fin. Assis. to the families of G. Serv. who expire Fin. Assis. to the families of G.Serv. who exp		-	1,000	
A09	TOTAL PHYSICAL ASSETS		<u>-</u>	42,000	
A092	TOTAL COMPUTER EQUIPMENT		-	40,000	
A09201 001	Hardware Hardware		-	20,000 20,000	

0451	01 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 045 0451 04510	ECONOMIC AFFAIRS CONSTRUCTION AND TRANS ADMINISTRATION ADMINISTRATION	PORT	Rs	Rs	
SU43'	77 Exective Engineer Mega Project	Swabi			
A09203 003	I.T. Equipment I.T. Equipment			20,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY			1,000	
A09601 001	Plant and Machinery Plant and Machinery			1,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE			1,000	
A09701	Furniture and fixtures			1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			22,000	
A130	TOTAL TRANSPORT			20,000	
A13001 001	Transport Transport			<u>20,000</u> 20,000	
A131	TOTAL MACHINERY AND EQUIPMENT			1,000	
A13101 001	Machinery and Equipment Machinery and Equipment			1,000 1,000	
A132	TOTAL FURNITURE AND FIXTURE			1,000	
A13201	Furniture and Fixture			1,000	
Exectiv	ve Engineer Mega Project Swabi			6,066,000	

04510	01 ADMINISTRATION				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
04 045 0451 04510	ECONOMIC AFFAIRS CONSTRUCTION AND TRANS ADMINISTRATION ADMINISTRATION	SPORT	Rs	Rs	
SU438	80 Exective Engineer Highway Div Swabi	ision			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			4,990,000	
A011	TOTAL PAY			2,227,000	
A011-1	TOTAL PAY OF OFFICERS			1,023,000	
A01101	Total Basic Pay Of Officer			1,022,000	
A01105	Qualification Pay			1,000	
A011-2	TOTAL PAY OF OTHER STAFF			1,204,000	
A01151	Total Basic Pay Other Staff			1,203,000	
A01152	Personal pay			1,000	
A012	TOTAL ALLOWANCES			2,763,000	
A012-1	TOTAL REGULAR ALLOWANCES			2,761,000	
A01202	House Rent Allowance			279,000	
A01203	Conveyance Allowance			214,000	
A01207	Washing Allowance			1,000	
A01208	Dress Allowance			1,000	
A0120D	Integrated Allowance			2,000	
A0120E	Housing Subsidy Allowance			100,000	
A01217	Medical Allowance			180,000	
A0121Q	Audit and Accounts Allowance			80,000	
A0121T	Adhoc Relief Allowance 2013			50,000	
A01226	Computer Allowance			1,000	
A0122C	Adhoc Relief Allowance - 2015			60,000	
A0122M	Adhoc Releif Allowance 2016			371,000	
A0122N	Special Conveyance Allowance			20,000	
	to Disbaled Employees				
A0122Y	Ad-hoc Relief Allowance 2017			371,000	

04510	01 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 045 0451 04510	ECONOMIC AFFAIRS CONSTRUCTION AND TRANS ADMINISTRATION ADMINISTRATION	SPORT	Rs	Rs	
SU438	80 Exective Engineer Highway Divi Swabi	ision			
A01238 A0123G A0123P A01264	Charge allowance Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019 Technical Allowance			1,000 371,000 350,000 309,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDIN	IG TA)		2,000	
A01274 001 A01278 001	Medical Charges Medical Charges Leave Salary Leave Salary			1,000 1,000 1,000 1,000	
A03	TOTAL OPERATING EXPENSES			159,000_	
A032	TOTAL COMMUNICATIONS			17,000	
A03201 A03202 A033	Postage and Telegraph Telephone and Trunk Call TOTAL UTILITIES			2,000 15,000	
A03303	Electricity			1,000	
001 A034	TOTAL OCCUPANCY COSTS			1,000 1,000	
A03402	Rent for Office Building			1,000	
A038	TOTAL TRAVEL & TRANSPORTATION		-	72,000	
A03805 001 A03807	Travelling Allowance Travelling Allowance P.O.L Charges A.planes H.coptors S.Cars M/Cycle			20,000 20,000 50,000	

04510	01 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 045 0451 04510	ECONOMIC AFFAIRS CONSTRUCTION AND TRANS ADMINISTRATION 1 ADMINISTRATION	SPORT	Rs	Rs	
SU438	80 Exective Engineer Highway Div Swabi	ision			
001 A03808 001	POL Charges A.planes H.coptors S.cars for Ge Conveyance Charges Conveyance Charges	enerator		50,000 2,000 2,000	
A039	TOTAL GENERAL			68,000	
A03901 001	Stationery Stationery			15,000 15,000	
A03902 001	Printing and Publication Printing and publication			<u>20,000</u> 20,000	
A03905 A03907 001	Newspapers Periodicals and Books Advertising & Publicity Advertising and Publicity			2,000 15,000 15,000	
A03917 A03970 001	Law Charges Others			1,000 15,000 15,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		-	1,000	
A041	TOTAL PENSION			1,000	
A04114	Superannuation Encashment of L.P.R			1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		-	1,000	
A052	TOTAL GRANTS-DOMESTIC			1,000	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	
001	Fin. Assis. to the families of G.Serv. who exp			1,000	
A09	TOTAL PHYSICAL ASSETS			42,000	

0451	01 ADMINISTRATION				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	RTICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRAN	SPORT			
0451	ADMINISTRATION				
04510	01 ADMINISTRATION				
CTIAO	000 F4' F II'-l D'-	••			
SU43	80 Exective Engineer Highway Div Swabi	ISION			
	Swabi				
A092	TOTAL COMPUTER EQUIPMENT			40,000	
11072	TOTAL COMPCIENT EQUIPMENT		•	- III, WW	
A09201	Hardware			20,000	
001	Hardware			20,000	
A09203	I.T. Equipment			20,000	
003	I.T. Equipment			20,000	
A096	TOTAL PURCHASE OF PLANT &			1,000	
	MACHINERY				
100601	No. 1 M. II			1 000	
A09601	Plant and Machinery			1,000	
001	Plant and Machinery			1,000	
A097	TOTAL PURCHASE FURNITURE			1,000	
11071	& FIXTURE		•		
A09701	Furniture and fixtures			1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			31,000	
A130	TOTAL TRANSPORT			20,000	
A 12001	T			20,000	
A13001	Transport			20,000	
001	Transport			20,000	
A131	TOTAL MACHINERY AND			10,000	
11101	EQUIPMENT		•		
A13101	Machinery and Equipment			10,000	
001	Machinery and Equipment			10,000	
A132	TOTAL FURNITURE AND			1,000	
	FIXTURE				
A13201	Furniture and Fixture			1,000	

045101	ADMINISTRATION				
	CUM OBJECT CLASSIFICATION ULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04	ECONOMIC AFFAIRS		Rs	Rs	
045	CONSTRUCTION AND TRAN	ISPORT			
0451	ADMINISTRATION				
045101	ADMINISTRATION				
SU4380	Exective Engineer Highway Di Swabi	vision			
Exective Er	ngineer Highway Division			5,224,000	

04510	01 ADMINISTRATION			
		MANDER OF	DVD CTT	DET WAR
	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
AND PAK	TICULARS OF THE SCHEME	POSTS 2020 2021	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
0.4	ECONOMIC AFEAIDS		Rs	Rs
04 045	ECONOMIC AFFAIRS CONSTRUCTION AND TRA	NCDODT		
045 0451	ADMINISTRATION	NSPUKI		
04510				
SU701	18 Executive Engineer C & W S	Swabi		
A01	TOTAL EMPLOYEES RELATED		44,829,000	46,306,000
	EXPENSES.			, ,
A 0.1.1	TOTAL DAV	121	25 (01 000	24 044 000
A011	TOTAL PAY	<u>121</u>	25,691,000	26,964,000
A011-1	TOTAL PAY OF OFFICERS	6	3,695,000	4,715,000
A01101	Total Basic Pay Of Officer	<u>6</u>	3,685,000	4,700,000
	•			
A01105	Qualification Pay		10,000	15,000
A011-2	TOTAL PAY OF OTHER STAFF	115	21,996,000	22.249.000
	31 O VIIII	_		
A01151	Total Basic Pay Other Staff	115	21,996,000	22,249,000
A012	TOTAL ALLOWANCES		19.138.000	19.342.000
A012-1	TOTAL REGULAR ALLOWANCES		19.038.000	19.342.000
AV12-1	TOTAL REGULAR ALLOWANCES		17,030,000	17,344,000
A01202	House Rent Allowance		1,964,000	2,000,000
A01203	Conveyance Allowance		2,705,000	2,600,000
A01207	Washing Allowance		106,000	80,000
A01208	Dress Allowance		18,000	20,000
A0120D	Integrated Allowance		49,000	49,000
A01217	Medical Allowance		1,978,000	2,150,000
A0121Q	Audit and Accounts Allowance		44,000	50,000
A0121T	Adhoc Relief Allowance 2013		566,000	400,000
A0122C	Adhoc Relief Allowance - 2015			300,000
A0122M	Adhoc Releif Allowance 2016		2,154,000	2,000,000
A0122N	Special Conveyance Allowance		12,000	6,000
4.012237	to Disbaled Employees		0.777.000	2 077 000
A0122Y	Ad-hoc Relief Allowance 2017		2,775,000	2,877,000
A01233	Unattractive Area Allowance		604,000	120,000
001	Unattractive Area Allowance		604,000	120,000
A0123G	Ad-hoc Relief Allowance-2018		2,769,000	2,720,000
A0123P	Ad-hoc Relief Allowance 2019		2,620,000	2,520,000
A01264	Technical Allowance		674,000	1,450,000

0451	01 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 045 0451 04510	ECONOMIC AFFAIRS CONSTRUCTION AND TRAN ADMINISTRATION ADMINISTRATION	SPORT	Rs	Rs	
SU70	18 Executive Engineer C & W Sw	vabi			
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDE	NG TA)	100,000		
A01274	Medical Charges		50,000		
001 A01278	Medical Charges Leave Salary		50,000		
001	Leave Salary		50,000		
A03	TOTAL OPERATING EXPENSES		2,116,000	3,874,000	
A032	TOTAL COMMUNICATIONS		55,000	195,000	
A03201	Postage and Telegraph		5,000	15,000	
A03202	Telephone and Trunk Call		50,000	180,000	
A033	TOTAL UTILITIES		1,041,000	2,230,000	
A03301	Gas		225,000		
A03303	Electricity		796,000	2,200,000	
	Electricity		796,000	2,200,000	
A03305	POL fore Generator		20,000	30,000	
A038	TOTAL TRAVEL & TRANSPORTATION		844,000	1,075,000	
A03805	Travelling Allowance		269,000	500,000	
001	Travelling Allowance		269,000	500,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		500,000	500,000	
001	POL Charges A.planes H.coptors S.cars for G	enerator	500,000	500,000	
A03808 001	Conveyance Charges Conveyance Charges		75,000 75,000	75,000 75,000	
A039	TOTAL GENERAL		176,000	374,000	
A03901	Stationery		81,000	130,000	

04510	01 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 045 0451 04510	ECONOMIC AFFAIRS CONSTRUCTION AND TRANS ADMINISTRATION 1 ADMINISTRATION	PORT	Rs	Rs	
SU701	18 Executive Engineer C & W Swa	nbi			
001 A03905 A03907 001 A03970 001	Stationery Newspapers Periodicals and Books Advertising & Publicity Advertising and Publicity Others Others		81,000 5,000 75,000 75,000 15,000	130,000 14,000 150,000 150,000 80,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000	4,128,000	
A041	TOTAL PENSION		1,000,000	4,128,000	
A04106 A04114	Reimbursement of medical charges to pensioners Superannuation Encashment of L.P.R		1,000,000	643,000 3,485,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		600,000	-	
A052	TOTAL GRANTS-DOMESTIC		600,000		
A05216 001	Fin. Assis. to the families of G. Serv. who expire Fin. Assis. to the families of G.Serv. who exp		600,000		
A09	TOTAL PHYSICAL ASSETS		77,000	230,000	
A092	TOTAL COMPUTER EQUIPMENT		56,000	100,000	
A09201 001	Hardware Hardware		<u>56,000</u> 56,000	100,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		20,000	50,000	
A09601	Plant and Machinery		20,000	50,000	

0451	01 ADMINISTRATION			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
04 045 0451 04510	ECONOMIC AFFAIRS CONSTRUCTION AND TRAN ADMINISTRATION ADMINISTRATION	ISPORT	Rs	Rs
SU70	18 Executive Engineer C & W Sv	wabi		
001	Plant and Machinery		20,000	50,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		_	80,000
A09701 001	Furniture and fixtures Furniture & Fixture		_	80,000 80,000
A098	TOTAL PURCHASE OF OTHER ASSETS		1,000	
A09899 001	Others Others		1,000	
A13	TOTAL REPAIRS AND MAINTENANCE		243,000	430,000
A130	TOTAL TRANSPORT		141,000	250,000
A13001 001	Transport Transport		141,000 141,000	250,000 250,000
A131	TOTAL MACHINERY AND EQUIPMENT		43,000	80,000
A13101 001	Machinery and Equipment Machinery and Equipment		<u>43,000</u> 43,000	80,000 80,000
A132	TOTAL FURNITURE AND FIXTURE		21,000	40,000
A13201	Furniture and Fixture		21,000	40,000
A137	TOTAL COMPUTER EQUIPMENT		38,000	60,000
A13703	I.T. Equipment		38,000	60,000

045101	ADMINISTRATION				
FUNCTIONAL	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PARTICU	ULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRAN	SPORT			
0451	ADMINISTRATION				
045101	ADMINISTRATION				
SU7018	Executive Engineer C & W Sv	vabi			
Executive I	Engineer C & W Swabi		48,865,000	54,968,000	

0451	01 ADMINI	STRATION			
	NAL CUM OBJE TICULARS OF T	CT CLASSIFICATION THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
04 045 0451 04510	CONST!	MIC AFFAIRS RUCTION AND TRAN ISTRATION ISTRATION	SPORT	Rs	Rs
SW44	181 Superint Swat	tending Engineer, C&W	Circle,		
A01	TOTAL EMPLOEXXPENSES.	OYEES RELATED		6,676,000	7,397,000
A011	TOTAL PAY		12	3,029,000	3,922,000
A011-1	TOTAL PAY O	of OFFICERS	5	2,168,000	2,722,000
A01101	Total Basic Pay	Of Officer	5	2,168,000	2,700,000
A01102	Personal pay				22,000
A011-2	TOTAL PAY O	OF OTHER STAFF	2	861,000	1,200,000
A01151	Total Basic Pay	Other Staff	2	861,000	1,200,000
A012	TOTAL ALLOV	VANCES		3,647,000	3,475,000
A012-1	TOTAL REGUI	LAR ALLOWANCES		3,547,000	3,445,000
A01202 A01203 A01207	House Rent Allo Conveyance Allo Washing Allowar	wance		183,000 286,000 2,000	222,000 300,000 2,000
A0120D A01217	Integrated Allowan			5,000 207,000	6,000 200,000
A01217	Adhoc Relief Al			102,000	80,000
A01224	Entertainment Al			6,000	6,000
A0122C	Adhoc Relief Al				59,000
A0122M				348,000	300,000
A0122Y	Ad-hoc Relief A			463,000	410,000
A01233	Unattractive Area			130,000	150,000
001	Unattractive Area			130,000	150,000
A0123G A0123P	Ad-hoc Relief A Ad-hoc Relief A			463,000 286,000	410,000 300,000
A01264	Technical Allowa			286,000 1,066,000	1,000,000
A012-2	TOTAL OTHER	R ALLOWANCES(EXCLUDI	NG TA)	100,000	30,000

04510	01 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 045 0451 04510	ECONOMIC AFFAIRS CONSTRUCTION AND TRAN ADMINISTRATION ADMINISTRATION	SPORT	Rs	Rs	
SW44	Superintending Engineer, C&W Swat	Circle,			
A01274 001 A01278 001	Medical Charges Medical Charges Leave Salary Leave Salary		50,000 50,000 50,000 50,000	30,000 30,000	
A03	TOTAL OPERATING EXPENSES		878,000	1,594,000	
A032	TOTAL COMMUNICATIONS		48,000	96,000	
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		6,000 42,000	10,000 86,000	
A033	TOTAL UTILITIES		46,000	307,000	
A03301 A03303 001 A03304	Gas Electricity Electricity Hot and Cold Weather Charges		1,000 45,000 45,000	1,000 46,000 46,000 260,000	
A038	TOTAL TRAVEL & TRANSPORTATION		724,000	956,000	
A03805 001 A03807	Travelling Allowance Travelling Allowance P.O.L Charges A.planes H.coptors S.Cars M/Cycle POL Charges A.planes H.coptors S.cars for G	enerator	297,000 297,000 421,000	550,000 550,000 400,000	
A03808 001	Conveyance Charges Conveyance Charges	enci atoi	6,000 6,000	6,000 6,000	
A039	TOTAL GENERAL		60,000	235,000	
A03901 001	Stationery Stationery		<u>42,000</u> 42,000	50,000 50,000	

04510	01 ADMINISTRATION			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
AND PART	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
			Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANS	SPORT		
0451 04510	ADMINISTRATION 1 ADMINISTRATION			
04510				
SW44	81 Superintending Engineer, C&W Swat	Circle,		
A03905	Newspapers Periodicals and Books		3,000	5,000
A03907	Advertising & Publicity			100,000
001	Advertising and Publicity			100,000
A03970	Others		15,000	80,000
001	Others		15,000	80,000
A04	TOTAL EMPLOYEES' RETIREMENT		1,015,000	2,371,000
	BENEFITS			•
A041	TOTAL PENSION		1,015,000	2,371,000
A04106	Reimbursement of medical		15,000	50,000
	charges to pensioners			
A04114	Superannuation Encashment of L.P.R		1,000,000	2,321,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		600,000	-
A052	TOTAL GRANTS-DOMESTIC		600,000	
A05216	Fin. Assis. to the families of		600,000	
001	G. Serv. who expire Fin. Assis. to the families of G.Serv. who exp		600,000	
A09	TOTAL PHYSICAL ASSETS		10,000	30,000
A092	TOTAL COMPUTER EQUIPMENT		10,000	
A09201	Hardware		10,000	
001	Hardware		10,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE			30,000
A09701	Furniture and fixtures			30,000

04510	1 ADMINISTRATION				
	AL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 045 0451 045101	ECONOMIC AFFAIRS CONSTRUCTION AND TRANS ADMINISTRATION ADMINISTRATION	PORT	Rs	Rs	
SW448	Superintending Engineer, C&W Swat	Circle,			
001	Furniture & Fixture			30,000	
A13	TOTAL REPAIRS AND MAINTENANCE		181,000	192,000	
A130	TOTAL TRANSPORT		147,000	147,000	
	Transport Transport		147,000 147,000	147,000 147,000	
	TOTAL MACHINERY AND EQUIPMENT		10,000	10,000	
	Machinery and Equipment Machinery and Equipment		10,000	10,000	
	TOTAL FURNITURE AND FIXTURE		14,000	30,000	
A13201	Furniture and Fixture		14,000	30,000	
A137	TOTAL COMPUTER EQUIPMENT		10,000	5,000	
A13703	I.T. Equipment		10,000	5,000	
Superin Swat	tending Engineer, C&W Circle,		9,360,000	11,584,000	

0451	01 ADMINISTRATION			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
04 045 0451 04510	ECONOMIC AFFAIRS CONSTRUCTION AND TRA ADMINISTRATION ADMINISTRATION	ANSPORT	Rs	Rs
SW44	Roads Research & Material Laboratory, C&W Circle, Sv			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		2,377,000	4,648,000
A011	TOTAL PAY	2	1,038,000	2,420,000
A011-1	TOTAL PAY OF OFFICERS	1	1,000	820,000
A01101	Total Basic Pay Of Officer	1	1,000	820,000
A011-2	TOTAL PAY OF OTHER STAFF	8	1,037,000	1,600,000
A01151	Total Basic Pay Other Staff	8	1,037,000	1,600,000
A012	TOTAL ALLOWANCES		1,339,000	2,228,000
A012-1	TOTAL REGULAR ALLOWANCES		1,239,000	2,228,000
A01202	House Rent Allowance		148,000	200,000
A01203	·		181,000	280,000
A01207	Washing Allowance		5,000	8,000
A01208	Dress Allowance		4,000	4,000
A0120D	Integrated Allowance		5,000	6,000
A01217	Medical Allowance		136,000	200,000
A0121T	Adhoc Relief Allowance 2013		25,000	35,000
A0122C	Adhoc Relief Allowance - 2015			35,000
	Adhor Relief Allowance 2016		124.000	180,000
A0122Y	Ad-hoc Relief Allowance 2017		134,000	230,000
A01233	Unattractive Area Allowance		95,000	120,000
001	Unattractive Area Allowance		95,000	120,000
A0123G	Ad-hoc Relief Allowance-2018		134,000	230,000
A0123P A01264	Ad-hoc Relief Allowance 2019 Technical Allowance		117,000 255,000	150,000 550,000
			,	,
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	100,000	

0451	01 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 045 0451 04510	ECONOMIC AFFAIRS CONSTRUCTION AND TRANS ADMINISTRATION ADMINISTRATION	SPORT	Rs	Rs	
SW44	Roads Research & Material Tec Laboratory, C&W Circle, Swat	_			
A01274 001 A01278 001	Medical Charges Medical Charges Leave Salary Leave Salary		50,000 50,000 50,000 50,000		
A03	TOTAL OPERATING EXPENSES		129,000	526,000	
A032	TOTAL COMMUNICATIONS		2,000	3,000	
A03201	Postage and Telegraph		2,000	3,000	
A033	TOTAL UTILITIES		_	350,000	
A03303 001 A03304	Electricity Electricity Hot and Cold Weather Charges		_	150,000 150,000 200,000	
A036	TOTAL MOTOR VEHICLES		1,000	5,000	
A03603	Registration		1,000	5,000	
A038	TOTAL TRAVEL & TRANSPORTATION		104,000	144,000	
A03805 001 A03807	Travelling Allowance Travelling Allowance P.O.L Charges A.planes H.coptors S.Cars M/Cycle		50,000 50,000 50,000	90,000 90,000 50,000	
001	POL Charges A.planes H.coptors S.cars for Ge	nerator	50,000	50,000	
A03808 001	Conveyance Charges Conveyance Charges		4,000	4,000 4,000	
A039	TOTAL GENERAL		22,000	24,000	

04510	01 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 045 0451 04510	ECONOMIC AFFAIRS CONSTRUCTION AND TRANS ADMINISTRATION ADMINISTRATION	SPORT	Rs	Rs	
SW44	82 Roads Research & Material Test Laboratory, C&W Circle, Swat	_			
A03901 001 A03970 001	Stationery Stationery Others		7,000 7,000 15,000 15,000	9,000 9,000 15,000 15,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		500,000_	-	
A041	TOTAL PENSION		500,000		
A04114	Superannuation Encashment of L.P.R		500,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		600,000	-	
A052	TOTAL GRANTS-DOMESTIC		600,000		
A05216	Fin. Assis. to the families of G. Serv. who expire		600,000		
	Fin. Assis. to the families of G.Serv. who exp		600,000		
A09	TOTAL COMPUTED FOURTH		10,000	80,000	
A092	TOTAL COMPUTER EQUIPMENT		10,000	30,000	
A09201 001	Hardware Hardware		10,000	30,000 30,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY			50,000	
A09601 001	Plant and Machinery Plant and Machinery			50,000 50,000	

04510	01 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 045 0451 04510 SW44	182 Roads Research & Material Te	esting	Rs	Rs	
A13	Laboratory, C&W Circle, Swar TOTAL REPAIRS AND MAINTENANCE	t	38,000	<u>85,000</u>	
A130	TOTAL TRANSPORT		23,000	70,000	
A13001 001	Transport Transport		23,000 23,000	70,000 70,000	
A131	TOTAL MACHINERY AND EQUIPMENT		11,000	11,000	
A13101 001	Machinery and Equipment Machinery and Equipment		<u>11,000</u>	11,000 11,000	
A137	TOTAL COMPUTER EQUIPMENT		4,000	4,000	
A13703	I.T. Equipment		4,000	4,000	
	Research & Material Testing atory, C&W Circle, Swat		3,654,000	5,339,000	

0451	01 ADMINISTRATION			
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
			Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRA	ANSPORT		
0451 0451	ADMINISTRATION			
04510	01 ADMINISTRATION			
SW7	Division Swat	Building		
A01	TOTAL EMPLOYEES RELATED		102,342,000	103,842,000
	EXPENSES.			
A011	TOTAL PAY	279	57.796.000	59.921.000
			_ ,	
A011-1	TOTAL PAY OF OFFICERS	8	3,494,000	5,071,000
A01101	Total Basic Pay Of Officer	8	3 479 000	5 000 000
1101101	The Danie Lay of Sincer	-		
A01102	Personal pay			56,000
A01105	Qualification Pay		15,000	15,000
A011-2	TOTAL PAY OF OTHER STAFF	271	54,302,000	54.850.000
AU11-2	TOTAL PAT OF OTHER STAFF	<u>411.</u>	<u> </u>	54,850,000
A01151	Total Basic Pay Other Staff	<u>271</u>	54,216,000	54,650,000
A01152	Personal pay		86,000	200,000
A012	TOTAL ALLOWANCES		44,546,000	43.921.000
11012	TOTAL INDOMINION			£1, 121, 11111
A012-1	TOTAL REGULAR ALLOWANCES		44,446,000	43,921,000
A01202	House Rent Allowance		4,692,000	4,500,000
A01203	Conveyance Allowance		5,924,000	5,800,000
A01207	Washing Allowance		34,000	33,000
A01208	Dress Allowance		27,000	27,000
A0120D	Integrated Allowance		38,000	33,000
A01216	Qualification Allowance			2,000
A01217	Medical Allowance		4,506,000	4,351,000
A0121Q	Audit and Accounts Allowance			88,000
A0121T	Adhoc Relief Allowance 2013		1,289,000	1,235,000
A0122C	Adhoc Relief Allowance - 2015			820,000
A0122M	Adhoc Releif Allowance 2016		4,911,000	4,660,000
A0122Y	Ad-hoc Relief Allowance 2017		6,297,000	6,050,000
A01233	Unattractive Area Allowance		3,060,000	2,944,000
001	Unattractive Area Allowance		3,060,000	2,944,000

04510	01 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 045 0451 04510	ECONOMIC AFFAIRS CONSTRUCTION AND TRANS ADMINISTRATION 1 ADMINISTRATION	PORT	Rs	Rs	
SW70	18 Executive Engineer C & W Bui Division Swat	lding			
A01236 A0123G A0123P A01264	Deputation Allowance Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019 Technical Allowance		9,000 6,298,000 6,124,000 1,237,000	6,050,000 5,828,000 1,500,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDIN	G TA)	100,000		
A01274 001 A01278 001	Medical Charges Medical Charges Leave Salary Leave Salary		50,000 50,000 50,000 50,000		
A03	TOTAL OPERATING EXPENSES		3,027,000	5,544,000	
A032	TOTAL COMMUNICATIONS		37,000	87,000	
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		10,000 27,000	40,000 47,000	
A033	TOTAL UTILITIES		1,472,000	3,000,000	
A03303 001 A03304	Electricity Electricity Hot and Cold Weather Charges		1,472,000 1,472,000	2,000,000 2,000,000 1,000,000	
A034	TOTAL OCCUPANCY COSTS		225,000	225,000	
A03402	Rent for Office Building		225,000	225,000	
A036	TOTAL MOTOR VEHICLES		7,000	7,000	
A03603	Registration		7,000	7,000	

0451	01 ADMINISTRATION				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	RTICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
04	ECONOMIC AFFAIRS		KS	KS	
045	CONSTRUCTION AND TRAN	SPORT			
0451	ADMINISTRATION				
04510	01 ADMINISTRATION				
SW70	e	nilding			
	Division Swat				
A038	TOTAL TRAVEL &		1,114,000	1,880,000	
	TRANSPORTATION				
A03805	Travelling Allowance		700,000	1,100,000	
001	Travelling Allowance		700,000	1,100,000	
A03807	P.O.L Charges A.planes		394,000	750,000	
	H.coptors S.Cars M/Cycle				
001	POL Charges A.planes H.coptors S.cars for G	enerator	394,000	750,000	
A03808	Conveyance Charges		20,000	30,000	
001	Conveyance Charges		20,000	30,000	
A039	TOTAL GENERAL		172,000	345,000	
A03901	Stationery		79,000	180,000	
001	Stationery		79,000	180,000	
A03905	Newspapers Periodicals and Books		3,000	10,000	
A03907	Advertising & Publicity Advertising and Publicity		75,000	75,000 75,000	
001 A03970	Others		15 000	75,000 80,000	
001	Others		15,000	80,000	
001	Oulers		13,000	80,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000	6,000,000	
A041	TOTAL PENSION		1,000,000	6,000,000	
A04114	Superannuation Encashment of L.P.R		1,000,000	6,000,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		600,000	600,000	
A052	TOTAL GRANTS-DOMESTIC		600,000	600,000	
A05216	Fin. Assis. to the families of		600,000	600,000	
	G. Serv. who expire				

0451	01 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 045 0451 04510	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSI ADMINISTRATION ADMINISTRATION	PORT	Rs	Rs	
SW70	Division Swat Executive Engineer C & W Buil	ding			
001	Fin. Assis. to the families of G.Serv. who exp		600,000	600,000	
A09	TOTAL PHYSICAL ASSETS		76,000	312,000	
A092	TOTAL COMPUTER EQUIPMENT		56,000	142,000	
A09201 001	Hardware Hardware		<u>56,000</u> 56,000	142,000 142,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		20,000	50,000	
A09601 001	Plant and Machinery Plant and Machinery		20,000	50,000 50,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE		_	120,000	
A09701 001	Furniture and fixtures Furniture & Fixture		_	120,000 120,000	
A13	TOTAL REPAIRS AND MAINTENANCE		245,000	590,000	
A130	TOTAL TRANSPORT		200,000	500,000	
A13001 001	Transport Transport		<u>200,000</u> 200,000	500,000 500,000	
A131	TOTAL MACHINERY AND EQUIPMENT		38,000	80,000	
A13101 001	Machinery and Equipment Machinery and Equipment		38,000 38,000	80,000 80,000	

045101	ADMINISTRATION				
	CUM OBJECT CLASSIFICATION ULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 045 0451 045101 SW7018	ECONOMIC AFFAIRS CONSTRUCTION AND TRAN ADMINISTRATION ADMINISTRATION Executive Engineer C & W B Division Swat		Rs	Rs	
	TAL FURNITURE AND		7,000	10,000	
A13201 Fur	rniture and Fixture		7,000	10,000	
Executive I Division Sw	Engineer C & W Building		107,290,000	116,888,000	

04510	01 ADMINISTRATION			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
04	ECONOMIC AFFAIRS		Rs	Rs
04 045	CONSTRUCTION AND TRA	NSPORT		
045 0451	ADMINISTRATION	INDI UNI		
04510				
•				
SW70	119 Executive Engineer C & W I Division Swat	Highway		
4.01	TOTAL EMPLOYEES DELAMED		24 001 000	27 920 000
A01	TOTAL EMPLOYEES RELATED EXPENSES.		24,991,000	27,820,000
	eai enges.			
A011	TOTAL PAY	<u>50</u>	15,223,000	15,424,000
				, , , _
A011-1	TOTAL PAY OF OFFICERS	9	6,036,000	5,541,000
		_		
A01101	Total Basic Pay Of Officer	<u>9</u>	6,022,000	5,526,000
A01105	Qualification Pay		14,000	15,000
AUTIUS	Quannication ray		14,000	13,000
A011-2	TOTAL PAY OF OTHER STAFF	41	9,187,000	9,883,000
			, , 	, , _
A01151	Total Basic Pay Other Staff	<u>41</u>	9,187,000	9,883,000
A012	TOTAL ALLOWANCES		9,768,000	12,396,000
A012-1	TOTAL REGULAR ALLOWANCES		9.668.000	12.346.000
IIVI#-I	TOTAL RESCENT INDUSTRICES			
A01202	House Rent Allowance		931,000	1,200,000
A01203	Conveyance Allowance		1,189,000	1,580,000
A01207	Washing Allowance		13,000	19,000
A01208	Dress Allowance		7,000	10,000
A0120D	Integrated Allowance		32,000	44,000
A01217	Medical Allowance		711,000	960,000
A0121Q	Audit and Accounts Allowance		51,000	51,000
A0121T	Adhoc Relief Allowance 2013		243,000	294,000
A01226	Computer Allowance		36,000	36,000
A0122C	Adhoc Relief Allowance - 2015			204,000
A0122M	Adhoc Releif Allowance 2016		895,000	1,100,000
A0122Y	Ad-hoc Relief Allowance 2017		1,199,000	1,580,000
A01233	Unattractive Area Allowance		532,000	698,000
001	Unattractive Area Allowance		532,000	698,000
A0123G	Ad-hoc Relief Allowance-2018		1,199,000	1,580,000
A0123P A01264	Ad-hoc Relief Allowance 2019 Technical Allowance		960,000 1,670,000	1,350,000
AU1204	recumear Anowalice		1,670,000	1,640,000

04510	01 ADMINISTRATION				
UNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
ND PART	ΓICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRAN	SPORT			
0451	ADMINISTRATION				
04510	1 ADMINISTRATION				
SW70	Executive Engineer C & W H Division Swat	ighway			
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDE	ING TA)	100,000	50,000	
A01274	Medical Charges		50,000	50,000	
001	Medical Charges		50,000	50,000	
A01278	Leave Salary		50,000		
001	Leave Salary		50,000		
A03	TOTAL OPERATING EXPENSES		2,932,000	4,270,000	
A032	TOTAL COMMUNICATIONS		42,000	100,000	
A03201	Postage and Telegraph		6,000	40,000	
A03202	Telephone and Trunk Call		36,000	60,000	
A033	TOTAL UTILITIES		505,000	795,000	
A 02201	Con		120,000	120,000	
A03301 A03303	Gas Electricity		120,000 385,000	120,000 300,000	
001	Electricity		385,000	300,000	
A03304	Hot and Cold Weather Charges		303,000	375,000	
A034	TOTAL OCCUPANCY COSTS		1,425,000	1,425,000	
A03402	Rent for Office Building		1,425,000	1,425,000	
1103702	Tem for Office Dunding		1,723,000	1,723,000	
A038	TOTAL TRAVEL & TRANSPORTATION		705,000	1,510,000	
	AMARIOI OMINITON				
A03805	Travelling Allowance		201,000	600,000	
001	Travelling Allowance		201,000	600,000	
A03807	P.O.L Charges A.planes		500,000	900,000	
00:	H.coptors S.Cars M/Cycle		- 00 000	000 000	
001	POL Charges A.planes H.coptors S.cars for C	enerator	500,000	900,000	
A03808	Conveyance Charges		4,000	10,000	

0451	101 ADMINISTRATION			
U -1 31	ADMINISTRATION			
FUNCTIO	ONAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
AND PAI	RTICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
			Rs	Rs
04	ECONOMIC AFFAIRS		N.S	RS
045	CONSTRUCTION AND TRAN	SPORT		
0451				
0451				
SW7	S	ghway		
	Division Swat			
001	Conveyance Charges		4,000	10,000
001	Symmet Changes		1,000	10,000
A039	TOTAL GENERAL		255,000	440,000
102001	G:		05.000	250,000
A03901	Stationery		95,000 95,000	250,000
001	Stationery Printing and Publication		26 000	250,000 40,000
A03902 001	Printing and Publication Printing and publication		26,000	40,000
A03905	Newspapers Periodicals and Books		2,000	40,000
A03907	Advertising & Publicity		117 000	100.000
001	Advertising and Publicity		117,000	100,000
A03970	Others		15.000	50.000
001	Others		15,000	50,000
A04	TOTAL EMPLOYEES' RETIREMENT		2,000,000	700,000
	BENEFITS			
A041	TOTAL PENSION		2.000.000	700,000
12711				
A04114	Superannuation Encashment of L.P.R		2,000,000	700,000
4.0=	TOTAL ORANGO OVERSTOR AND		1 000 000	
A05	TOTAL GRANTS SUBSIDIES AND		1,000,000	_
	WRITE OFF LOANS			
A052	TOTAL GRANTS-DOMESTIC		1,000,000	
A05216	Fin. Assis. to the families of		1,000,000	
	G. Serv. who expire			
001	Fin. Assis. to the families of G.Serv. who exp		1,000,000	
A09	TOTAL PHYSICAL ASSETS		67,000	102,000
AUJ	TOTAL INTOICAL ADDETS		117,11111	102,000
A092	TOTAL COMPUTER EQUIPMENT		47,000	72,000

0451	01 ADMINISTRATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION NAND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 045 0451 04510	ECONOMIC AFFAIRS CONSTRUCTION AND TRANS ADMINISTRATION ADMINISTRATION	SPORT	Rs	Rs	
SW70	Division Swat	ghway			
A09201	Hardware		32.000	32.000_	
001	Hardware		32,000	32,000	
A09203	I.T. Equipment		15,000	40,000	
003	I.T. Equipment			40,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		20,000	30,000	
A09601	Plant and Machinery		20.000	30.000_	
001	Plant and Machinery		20,000	30,000	
A13	TOTAL REPAIRS AND MAINTENANCE		155,000	520,000	
A130	TOTAL TRANSPORT		120,000	450,000	
A13001	Transport		120,000	450,000	
001	Transport		120,000	450,000	
A131	TOTAL MACHINERY AND EQUIPMENT		20,000	40,000	
A13101	Machinery and Equipment		20.000	40.000	
001	Machinery and Equipment		20,000	40,000	
A132	TOTAL FURNITURE AND FIXTURE		15,000	30,000	
A13201	Furniture and Fixture		15,000	30,000	
	ive Engineer C & W Highway n Swat		31,145,000	33,412,000	

0451	01 ADMINISTRATION			
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
			Rs	Rs
04	ECONOMIC AFFAIRS	NGDODE		
045	CONSTRUCTION AND TRA	NSPORT		
0451 0451	ADMINISTRATION 01 ADMINISTRATION			
0451	of Administration			
TG70	DOS Executive Engineer C & W	Tor Ghar		
A01	TOTAL EMPLOYEES RELATED		14.194.000	15,836,000
1101	EXPENSES.		17,1/7,000	A SA
	. —			
A011	TOTAL PAY	<u>39</u>	7,513,000	9,015,000
A011-1	TOTAL PAY OF OFFICERS	7	4,008,000	4,015,000
A01101	Total Basic Pay Of Officer	7	3,994,000	4,000,000
401105	O I'C C P		14.000	15.000
A01105	Qualification Pay		14,000	15,000
A011-2	TOTAL PAY OF OTHER STAFF	32	3,505,000	5,000,000
AVII-2	TOTAL IAT OF OTHER STAFF	-1#	.1,.111.1,11111	-1,11111,111111
A01151	Total Basic Pay Other Staff	<u>32</u>	3 505 000	5 000 000
	•		, , <u></u>	, ,
A012	TOTAL ALLOWANCES		6,681,000	6,821,000
A012-1	TOTAL REGULAR ALLOWANCES		6,631,000	6,821,000
10120-	T D A.V.		505 000	5 -0 000
A01202	House Rent Allowance		587,000	560,000
A01203	Conveyance Allowance		841,000	870,000
A01217	Medical Allowance		603,000	600,000
A0121Q			58,000	56,000
A0121T A01226	Adhoc Relief Allowance 2013 Computer Allowance		148,000 18,000	200,000 25,000
A0122C	Adhoc Relief Allowance - 2015		10,000	73,000
A0122C A0122M			653,000	670,000
A0122N			033,000	20,000
11012211	to Disbaled Employees			20,000
A0122Y	Ad-hoc Relief Allowance 2017		862,000	900,000
A01233	Unattractive Area Allowance		405,000	367,000
001	Unattractive Area Allowance		405,000	367,000
A0123G	Ad-hoc Relief Allowance-2018		861,000	810,000
A0123P	Ad-hoc Relief Allowance 2019		722,000	720,000
A01264	Technical Allowance		873,000	950,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUI	OING TA)	50,000_	

FUNCTIONAL CUM OBJECT CLASSIFICATION NUMBER OF BUDGET REVISED AND PARTICULARS OF THE SCHEME POSTS ESTIMATES 2020-2021 2020-2021 2020-2021 Rs Rs 04 ECONOMIC AFFAIRS 045 CONSTRUCTION AND TRANSPORT 0451 ADMINISTRATION 045101 ADMINISTRATION TG7005 Executive Engineer C & W Tor Ghar A01278 Leave Salary 50,000 001 Leave Salary 50,000
2020-2021 2020-2021 2020-2021
Rs Rs 04 ECONOMIC AFFAIRS 045 CONSTRUCTION AND TRANSPORT 0451 ADMINISTRATION 045101 ADMINISTRATION TG7005 Executive Engineer C & W Tor Ghar A01278 Leave Salary 50,000
04 ECONOMIC AFFAIRS 045 CONSTRUCTION AND TRANSPORT 0451 ADMINISTRATION 045101 ADMINISTRATION TG7005 Executive Engineer C & W Tor Ghar A01278 Leave Salary 50,000
045 CONSTRUCTION AND TRANSPORT 0451 ADMINISTRATION 045101 ADMINISTRATION TG7005 Executive Engineer C & W Tor Ghar A01278 Leave Salary 50,000
0451 ADMINISTRATION 045101 ADMINISTRATION TG7005 Executive Engineer C & W Tor Ghar A01278 Leave Salary 50,000
045101 ADMINISTRATION TG7005 Executive Engineer C & W Tor Ghar A01278 Leave Salary
TG7005 Executive Engineer C & W Tor Ghar A01278 Leave Salary
A01278 Leave Salary
50,000 Salary
A03 TOTAL OPERATING EXPENSES <u>777,000</u> 2,069,000
A032 TOTAL COMMUNICATIONS 15,000 60,000
A03201 Postage and Telegraph 5,000 10,000
A03202 Telephone and Trunk Call 10,000 50,000
A033 TOTAL UTILITIES <u>167,000</u>
A03304 Hot and Cold Weather Charges 147,000
A03305 POL fore Generator 20,000
A036 TOTAL MOTOR VEHICLES
AUSO TOTAL MOTOR VEHICLES
A03603 Registration 1,000
1,000
A038 TOTAL TRAVEL &
TRANSPORTATION
A03805 Travelling Allowance
001 Travelling Allowance 100,000 700,000
A03807 P.O.L Charges A.planes 450,000 900,000
H.coptors S.Cars M/Cycle
O01 POL Charges A.planes H.coptors S.cars for Generator 450,000 900,000
A039 TOTAL GENERAL <u>211,000</u> <u>242,000</u>
A03901 Stationery
001 Stationery 100,000 100,000
A03902 Printing and Publication 20,000 20,000
Printing and publication 20,000 20,000

0451	01 ADMINISTRATION				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
AND PAK	TICULARS OF THE SCHEME	2020-2021	2020-2021	2020-2021	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANS	SPORT			
0451	ADMINISTRATION				
04510	1 ADMINISTRATION				
TG70	05 Executive Engineer C & W To	r Ghar			
A 02005	N. D. F. L. L. D. L.		4.000	4.000	
A03905	Newspapers Periodicals and Books		4,000	4,000	
A03906	Uniforms and Protective Clothing		7,000	8,000	
A03907	Advertising & Publicity		50,000	50,000	
001	Advertising and Publicity		50,000	50,000	
A03970	Others		30,000	60,000	
001	Others		30,000	60,000	
A04	TOTAL EMPLOYEES' RETIREMENT		1,000,000	600,000	
1104	BENEFITS RETIREMENT				
A041	TOTAL PENSION		1,000,000	600,000	
A04114	Superannuation Encashment of L.P.R		1,000,000	600,000	
A05	TOTAL GRANTS SUBSIDIES AND		600,000	-	
	WRITE OFF LOANS				
A052	TOTAL GRANTS-DOMESTIC		600,000		
11052	TOTAL GRANTS-DOMESTIC				
A05216	Fin. Assis. to the families of		600,000		
	G. Serv. who expire				
001	Fin. Assis. to the families of G.Serv. who exp	,	600,000		
A09	TOTAL PHYSICAL ASSETS		10,000	300,000	
				,	
A092	TOTAL COMPUTER EQUIPMENT		10,000	150,000	
A 00201	Handriana			100.000_	
A09201	Hardware		_		
001	Hardware		10.000	100,000	
A09203	I.T. Equipment		10,000	50,000	
003	I.T. Equipment			50,000	
A097	TOTAL PURCHASE FURNITURE		_	150.000	
	& FIXTURE		_		
A09701	Furniture and fixtures		_	150,000	

04510	01 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 045 0451 04510			Rs	Rs	
TG70	05 Executive Engineer C & W To Furniture & Fixture	r Gnar		150,000	
A13	TOTAL REPAIRS AND MAINTENANCE		217,000	475,000	
A130	TOTAL TRANSPORT		200,000	400,000	
A13001 001	Transport Transport		200,000 200,000	400,000 400,000	
A131	TOTAL MACHINERY AND EQUIPMENT		7,000	50,000	
A13101 001	Machinery and Equipment Machinery and Equipment		7,000 7,000	50,000 50,000	
A132	TOTAL FURNITURE AND FIXTURE		10,000	25,000	
A13201	Furniture and Fixture		10,000	25,000	
Executi	ive Engineer C & W Tor Ghar		16,798,000	19,280,000	

0451	01 ADMINISTRATION			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
			Rs	Rs
04	ECONOMIC AFFAIRS	NGDODE		
045	CONSTRUCTION AND TRA	ANSPORT		
0451 04510	ADMINISTRATION 01 ADMINISTRATION			
04310	ADMINISTRATION			
TK70	Executive Engineer C & W	Tank		
A01	TOTAL EMPLOYEES RELATED		58,477,000	54.389.000
1101	EXPENSES.			,
A011	TOTAL PAY	<u>156</u>	34,372,000	32,768,000
A011-1	TOTAL PAY OF OFFICERS	I	2,571,000	1,704,000
401101	Total Book Box Of Com	7	2.566.000	1 701 000
A01101	Total Basic Pay Of Officer	2	2,566,000	1,701,000
A01105	Qualification Pay		5,000	3,000
7101103	Quantition 1 a)		3,000	3,000
A011-2	TOTAL PAY OF OTHER STAFF	149	31,801,000	31,064,000
A01151	Total Basic Pay Other Staff	<u>149</u>	31,738,000	31,000,000
A01152	Personal pay		63,000	64,000
A012	TOTAL ALLOWANCES		24,105,000	21.621.000
AU12	TOTAL ALLOWANCES		<u> </u>	21,021,000
A012-1	TOTAL REGULAR ALLOWANCES		24,005,000	21,611,000
A01202	House Rent Allowance		2,719,000	2,419,000
A01203	Conveyance Allowance		3,630,000	3,030,000
A01207	Washing Allowance		11,000	11,000
A01208	Dress Allowance		7,000	7,000
A01209	Special Additional Allowance		58,000	
A0120D	Integrated Allowance		32,000	33,000
A01217	Medical Allowance		2,609,000	2,301,000
A0121Q	Addition Additional Ad		56,000	10,000
A0121T	Adhor Relief Allowance 2013		749,000	653,000
A0122C	Adhor Relief Allowance - 2015		2 602 000	447,000
A0122M			2,682,000	2,330,000
A0122Y A0123G	Ad-hoc Relief Allowance 2017 Ad-hoc Relief Allowance-2018		3,559,000 3,552,000	3,224,000 3,195,000
A0123G A0123P	Ad-hoc Relief Allowance 2019		3,468,000	3,112,000
A0125F A01264	Technical Allowance		873,000	839,000
1101207	10 manee		373,000	037,000

045101	1 ADMINISTRATION				
	AL CUM OBJECT CLASSIFICATION ICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 045 0451 045101	ECONOMIC AFFAIRS CONSTRUCTION AND TRANS ADMINISTRATION ADMINISTRATION	PORT	Rs	Rs	
TK701	3 Executive Engineer C & W Tan	k			
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING	G TA)	100,000	10,000	
001 I A01278 I	Medical Charges Medical Charges Leave Salary Leave Salary		50,000 50,000 50,000 50,000	10,000	
A03	TOTAL OPERATING EXPENSES		1,159,000	1,342,000	
A032	TOTAL COMMUNICATIONS		54,000	54,000	
	Postage and Telegraph Telephone and Trunk Call		4,000 50,000	4,000 50,000	
A033	TOTAL UTILITIES		400,000	408,000	
001	Electricity Electricity Hot and Cold Weather Charges		400,000	400,000 400,000 8,000	
	TOTAL TRAVEL & FRANSPORTATION		558,000	700,000	
001 7 A03807 1	Travelling Allowance Fravelling Allowance P.O.L Charges A.planes H.coptors S.Cars M/Cycle		275,000 275,000 283,000	350,000 350,000 350,000	
	POL Charges A.planes H.coptors S.cars for Ger	nerator	283,000	350,000	
A039	TOTAL GENERAL		147,000	180,000	
001 S A03907 A 001 A	Stationery Stationery Advertising & Publicity Advertising and Publicity Others		44,000 44,000 88,000 88,000 15,000	60,000 60,000 100,000 100,000 20,000	

0451	01 ADMINISTRATION			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
04 045 0451 04510	ECONOMIC AFFAIRS CONSTRUCTION AND TRAN ADMINISTRATION ADMINISTRATION	SPORT	Rs	Rs
TK70	Executive Engineer C & W Ta	nnk		
001	Others		15,000	20,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000	1,000,000
A041	TOTAL PENSION		1,000,000	1,000,000
A04114	Superannuation Encashment of L.P.R		1,000,000	1,000,000
A09	TOTAL PHYSICAL ASSETS		68,000	75,000
A092	TOTAL COMPUTER EQUIPMENT		38,000	40,000
A09201	Hardware		38,000	40,000
001	Hardware		38,000	40,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		30,000	35,000
A09601	Plant and Machinery		30,000	35,000
001	Plant and Machinery		30,000	35,000
A13	TOTAL REPAIRS AND MAINTENANCE		215,000	218,000
A130	TOTAL TRANSPORT		165,000	170,000
A13001	Transport		165,000	170,000
001	Transport		165,000	170,000
A131	TOTAL MACHINERY AND EQUIPMENT		40,000	40,000
A13101	Machinery and Equipment		40,000	40,000
001	Machinery and Equipment		40,000	40,000

045101	ADMINISTRATION				
	AL CUM OBJECT CLASSIFICATION CULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	·
04 045 0451 045101 TK7013			Rs	Rs	
	TOTAL FURNITURE AND FIXTURE		10,000	8,000	
A13201 I	Furniture and Fixture		10,000	8,000	
Executive	e Engineer C & W Tank		60,919,000	57,024,000	

04510	01 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PART	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRAN	SPORT			
0451	ADMINISTRATION				
04510	1 ADMINISTRATION				
PR411	10 Khyber Pakhtunkhwa Highway	s Authority			
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		20,000,000	20,000,000	
A052	TOTAL GRANTS-DOMESTIC		20,000,000	20,000,000	
A05270	To Others		20,000,000	20,000,000	
001	To Others		20,000,000	20,000,000	
Khyber	Pakhtunkhwa Highways Authority		20,000,000	20,000,000	

0451	01 ADMINISTRATION			
	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
			Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRA	NSPORT		
0451	ADMINISTRATION			
04510	1 ADMINISTRATION			
PR41	16 Superintending Eng. Building Construction (Provincial)	1		
A01	TOTAL EMPLOYEES RELATED		10.899.000	9,292,000
	EXPENSES.			
A011	TOTAL PAY	<u>18</u>	5,675,000	4,900,000
A011-1	TOTAL PAY OF OFFICERS	6	3.544.000	2,600,000
WA11-1	TOTAL TAT OF OFFICERS	ш	.1 ₁ ,144,11111	2,1HU,1HU
A01101	Total Basic Pay Of Officer	6	3,544,000	2,600,000
	• • • • •		,	,
A011-2	TOTAL PAY OF OTHER STAFF	12	2,131,000	2,300,000
A01151	Total Basic Pay Other Staff	<u>12</u>	2,131,000	2,300,000
A012	TOTAL ALLOWANCES		5.224.000	4.392.000
AU12	TOTAL ALLOWANCES		3, 44 4, 11111	<u>⇔,.19∠,1RHJ</u>
A012-1	TOTAL REGULAR ALLOWANCES		5,124,000	4,392,000
A01202	House Rent Allowance		478,000	480,000
	Conveyance Allowance		535,000	470,000
A01207	Washing Allowance		4,000	4,000
A01208	Dress Allowance		2,000	2,000
A0120D	Integrated Allowance		16,000	17,000
A0120E	Housing Subsidy Allowance		288,000	230,000
A01217	Medical Allowance		349,000	281,000
A0121T	Adhoc Relief Allowance 2013		131,000	105,000
A01224	Entertainment Allowance		6,000	6,000
A0122C	Adhor Relief Allowance - 2015		450,000	74,000
A0122M	Adhoc Releif Allowance 2016		459,000	361,000
A0122N	Special Conveyance Allowance to Disbaled Employees			36,000
A0122Y	Ad-hoc Relief Allowance 2017		612,000	490,000
A01221 A01236	Deputation Allowance		012,000	13,000
A01238	Charge allowance		30,000	13,000
A0123G	Ad-hoc Relief Allowance-2018		612,000	489,000
A0123P	Ad-hoc Relief Allowance 2019		536,000	434,000
			,	,

0451	01 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
04	ECONOMIC AFFAIRS		Rs	Rs	
045	CONSTRUCTION AND TRANS	SPORT			
0451	ADMINISTRATION				
04510	1 ADMINISTRATION				
PR41	16 Superintending Eng. Building Construction (Provincial)				
A01264	Technical Allowance		1,066,000	900,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDIN	IG TA)	100,000		
A01274	Medical Charges		50,000		
001	Medical Charges		50,000		
A01278	Leave Salary		50,000		
001	Leave Salary		50,000		
A03	TOTAL OPERATING EXPENSES		310,000	641,000	
A032	TOTAL COMMUNICATIONS		39,000	139,000	
A03201	Postage and Telegraph		3,000	3,000	
A03202	Telephone and Trunk Call		36,000	136,000	
A033	TOTAL UTILITIES		80,000		
A03301	Gas		10,000		
A03303	Electricity		60,000		
001	Electricity		60,000		
A03305	POL fore Generator		10,000		
A038	TOTAL TRAVEL & TRANSPORTATION		141,000	384,000	
A03805	Travelling Allowance		30,000	191,000	
001	Travelling Allowance		30,000	191,000	
A03807	P.O.L Charges A.planes		100,000	178,000	
	H.coptors S.Cars M/Cycle				
001	POL Charges A.planes H.coptors S.cars for Ge	nerator	100,000	178,000	
A03808	Conveyance Charges		11,000	15,000	
001	Conveyance Charges		11,000	15,000	

0451	01 ADMINISTRATION		-	
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
04	ECONOMIC AFFAIRS		Rs	Rs
045	CONSTRUCTION AND TRANS	SPORT		
0451	ADMINISTRATION			
04510	1 ADMINISTRATION			
PR41	16 Superintending Eng. Building Construction (Provincial)			
A039	TOTAL GENERAL		50,000	118,000
A03901	Stationery		30,000	80,000_
001	Stationery		30,000	80,000
A03905	Newspapers Periodicals and Books		5,000	8,000
A03970	Others		15,000_	30,000
001	Others		15,000	30,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000	1,000,000
A041	TOTAL PENSION		1,000,000	1,000,000
A04114	Superannuation Encashment of L.P.R		1,000,000	1,000,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000	-
A052	TOTAL GRANTS-DOMESTIC		1,000	
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000	
001	Fin. Assis. to the families of G.Serv. who exp		1,000	
A09	TOTAL PHYSICAL ASSETS		20,000	70,000
A092	TOTAL COMPUTER EQUIPMENT		20,000	70,000
A09201	Hardware		10,000	50,000
001	Hardware		10,000	50,000
A09203	I.T. Equipment		10,000	20,000
003	I.T. Equipment			20,000

04510	01 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 045 0451 04510 PR41		SPORT	Rs	Rs	
A13	Construction (Provincial) TOTAL REPAIRS AND MAINTENANCE		38,000	130,000	
A130	TOTAL TRANSPORT		20,000	30,000	
A13001 001	Transport Transport		20,000	30,000 30,000	
A131	TOTAL MACHINERY AND EQUIPMENT		10,000	70,000	
A13101 001	Machinery and Equipment Machinery and Equipment		10,000	70,000 70,000	
A132	TOTAL FURNITURE AND FIXTURE		8,000	30,000	
A13201	Furniture and Fixture		8,000	30,000	
	ntending Eng. Building uction (Provincial)		12,268,000	11,133,000	

0451	01 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
			Rs	Rs	
04 045 0451 04510	ECONOMIC AFFAIRS CONSTRUCTION AND TRA ADMINISTRATION ADMINISTRATION	NSPORT			
PR41	09 Communication & Works Dep	partment			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		64,839,000	80,984,000	
A011	TOTAL PAY	112	28,443,000	33,250,000	
A011-1	TOTAL PAY OF OFFICERS	<u>50</u> .	18,748,000	22,194,000	
A01101	Total Basic Pay Of Officer	50	18,710,000	21,932,000	
A01102	Personal pay		18,000	188,000	
A01103	Special Pay		20,000	14,000	
A01105	Qualification Pay			15,000	
A01150 001	Others Others		-	45,000 45,000	
001	Others			43,000	
A011-2	TOTAL PAY OF OTHER STAFF	62	9,695,000	11,056,000	
A01151	Total Basic Pay Other Staff	<u>62</u>	9,671,000	11,045,000	
A01152	Personal pay		10,000	8,000	
A01155	Qualification Pay		14,000	3,000	
A012	TOTAL ALLOWANCES		36,396,000	47,734,000	
A012-1	TOTAL REGULAR ALLOWANCES		35,741,000	46,401,000	
A01201	Senior Post Allowance		18,000	15,000	
A01202	House Rent Allowance		3,604,000	3,113,000	
A01203	Conveyance Allowance		3,705,000	3,283,000	
A01207	Washing Allowance		16,000	26,000	
A01208	Dress Allowance		10,000	9,000	
A0120D	Integrated Allowance		145,000	136,000	
A0120E	Housing Subsidy Allowance		1,348,000	922,000	
A0120N	Special allowances @ 30% of		1,050,000	333,000	
A 012037	basic pay for Secretar			06.000	
A0120X A01217	Adhoc Allowance - 2010 Medical Allowance		1 002 000	86,000	
A0121/	Medical Allowance		1,992,000	1,907,000	

04510	01 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 045 0451 04510	ECONOMIC AFFAIRS CONSTRUCTION AND TRAN ADMINISTRATION 1 ADMINISTRATION	NSPORT	Rs	Rs	
PR410	09 Communication & Works Dep	artment			
A0121A	Ad - hoc Allowance - 2011			27,000	
	Adhoc Relief Allowance - 2012			60,000	
A0121M A0121Q	Audit and Accounts Allowance		145,000	239,000	
A0121Q A0121T	Adhoc Relief Allowance 2013		633,000	690,000	
A01217 A0121Z	Adhoc Relief Allowance-2014		3,000	32,000	
A0121Z	Entertainment Allowance		17,000	7,000	
A01224 A01226	Computer Allowance		160,000	90,000	
A0122C	Adhoc Relief Allowance - 2015		100,000	456,000	
A0122M	Adhoc Releif Allowance 2016		2,482,000	2,316,000	
A0122N	Special Conveyance Allowance		75,000	72,000	
A0122N	to Disbaled Employees		73,000	72,000	
A0122Y	Ad-hoc Relief Allowance 2017		3,356,000	3,284,000	
A01221 A01238	Charge allowance		50,000	30,000	
A01239	Special allowance		33,000	20.000	
001	Special Allowance		33,000	20,000	
A0123E	Executive Allowance to PCS and		4,354,000	4,444,000	
A0123E	PMS Officers (KP)		4,334,000	4,444,000	
A0123G	Ad-hoc Relief Allowance-2018		3,354,000	3,278,000	
A0123G A0123P	Ad-hoc Relief Allowance 2019		2,119,000	1,715,000	
A01231 A0123V	Secretariat Performance Allowance		2,119,000	13,128,000	
A0123 V A01241	Utility allowance for electricity		160,000	240,000	
A01241 A01244	Adhoc relief		3 000	240,000	
001	Adhoc Relief		3,000		
A01250	Incentive Allowance		57.000	70.000	
			57,000	70,000	
001 A01264	Incentive Allowance Technical Allowance		6,852,000	6,365,000	
A01204 A01270			0,032,000	8,000	
AU12/U	Other			0,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDE	ING TA)	655,000	1,333,000	
A01271	Overtime Allowance		104,000	260,000	
A01273	Honoraria		1,000	1,000	
A01274	Medical Charges		50,000	772,000	
001	Medical Charges		50,000	772,000	
A01278	Leave Salary		500,000	300,000	
001	Leave Salary		500,000	300,000	
001					

0451	01 ADMINISTRATION				
0431	of Administration				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRAN	SPORT			
0451	ADMINISTRATION				
04510	01 ADMINISTRATION				
PR41	09 Communication & Works Depa	rtment			
A032	TOTAL COMMUNICATIONS		568,000	900,000	
A03201	Postage and Telegraph		60,000	200,000	
A03202	Telephone and Trunk Call		508,000	700,000	
	-				
A033	TOTAL UTILITIES		3,087,000	4,076,000	
A03301	Gas		286,000	900,000	
A03303	Electricity		2,500,000	2,500,000	
001	Electricity		2,500,000	2,500,000	
A03304	Hot and Cold Weather Charges		1,000	176,000	
A03305	POL fore Generator		300,000	500,000	
A036	TOTAL MOTOR VEHICLES		1,000		
A03603	Registration		1,000		
4.020	TOTAL TRAVEL &		2 242 000	4.800.000	
A038	TRANSPORTATION		3,343,000	4,000,000	
	TRANSFORTATION				
A03805	Travelling Allowance		926,000	2,000,000	
001	Travelling Allowance		926,000	2,000,000	
A03807	P.O.L Charges A.planes		2,305,000	2,600,000	
	H.coptors S.Cars M/Cycle				
001	POL Charges A.planes H.coptors S.cars for G	enerator	2,305,000	2,600,000	
A03808	Conveyance Charges		112,000	200,000	
001	Conveyance Charges		112,000	200,000	
A039	TOTAL GENERAL		2,632,000	4,650,000	
A03901	Stationery		1 268 000	2, 200, 000	
001	Stationery		1,268,000	2,200,000	
A03902	Printing and Publication		312,000	500,000	
001	Printing and publication		312,000	500,000	
A03905	Newspapers Periodicals and Books		131,000	200,000	
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045101	ADMINISTRATION			
FUNCTIONA	AL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
AND PARTI	CULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
			Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRAN	ISPORT		
0451	ADMINISTRATION			
045101	ADMINISTRATION			
PR4109	Communication & Works Dep	artment		
	Uniforms and Protective Clothing		69,000	100,000
	Advertising & Publicity		150,000	150,000
	Advertising and Publicity		150,000	150,000
	Law Charges		500,000	1,000,000
	Payments to Other for Service Rendered		1,000	
001 P	Payments to Others for Service Rendered		1,000	
	Foreign/Inland Training Course Fee		100,000	100,000
	Cost of Other Stores		1,000	
001 C	Cost of other Stores		1,000	
A03970 C	Others		100,000	400,000
001 C	Others		100,000	400,000
	TOTAL EMPLOYEES' RETIREMENT BENEFITS		4,001,000	1,450,000
А041 Т	TOTAL PENSION		4,001,000	1,450,000
A04106 R	Reimbursement of medical		1,000	450,000
	charges to pensioners		,	V
	Superannuation Encashment of L.P.R		4,000,000	1,000,000
	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,003,000	1,501,000
А052 Т	TOTAL GRANTS-DOMESTIC		1,003,000	1,501,000
A05216 F	Fin. Assis. to the families of		1,000,000	1,500,000
C	G. Serv. who expire			
001 F	Fin. Assis. to the families of G.Serv. who ex	p	1,000,000	1,500,000
A05224 A	Assistance package for		1,000	1,000
fa	amilies of Government empl			
105005				
	Assistance package for		1,000	
	Assistance package for families of Government empl		1,000	
A05270 T			1,000 1,000 1,000	

04510	01 ADMINISTRATION				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PART	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
04	ECONOMIC AFFAIRS	· · · · · · · · · · · · · · · · · · ·			
045	CONSTRUCTION AND TRAN	SPORT			
0451	ADMINISTRATION				
04510	1 ADMINISTRATION				
PR410	O9 Communication & Works Department	artment			
A06	TOTAL TRANSFERS		250,000	500,000	
A063	TOTAL ENTERTAINMENT &		250,000	500,000	
	GIFTS				
A06301	Entertainments & Gifts		250,000	500,000	
4.00	TOTAL DILYCICAL ACCEPTS		477.000	2 251 000	
A09	TOTAL PHYSICAL ASSETS		477,000	2,251,000	
A092	TOTAL COMPUTER EQUIPMENT		474,000	1,050,000	
A09201	Hardware		359,000	600,000	
001	Hardware		359,000	600,000	
	Software		105,000	250,000	
	Software		105,000	250,000	
	I.T. Equipment		10,000	200,000	
003	I.T. Equipment			200,000	
A095	TOTAL PURCHASE OF		1,000	1,000	
	TRANSPORT				
A09501	Transport		1,000	1,000	
001	Transport		1,000	1,000	
A096	TOTAL PURCHASE OF PLANT &		1.000	500,000	
	MACHINERY			500,000	
	Plant and Machinery		1,000	500,000	
001	Plant and Machinery		1,000	500,000	
A097	TOTAL PURCHASE FURNITURE		1,000	700,000	
	& FIXTURE			, 	
A09701	Furniture and fixtures		1.000	700,000	
001	Furniture & Fixture		1,000	700,000	
A 12	TOTAL DEDAIDS AND MAINTENANCE		1 079 000	2 800 000	
A13	TOTAL REPAIRS AND MAINTENANCE		1,978,000	3,800,000	

0451	01 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 045 0451 04510	ECONOMIC AFFAIRS CONSTRUCTION AND TRANS ADMINISTRATION ADMINISTRATION	SPORT	Rs	Rs	
PR41	09 Communication & Works Depa	rtment			
A130	TOTAL TRANSPORT		624,000	1,500,000	
A13001	Transport		624,000	1,500,000	
001	Transport		624,000	1,500,000	
A131	TOTAL MACHINERY AND EQUIPMENT		750,000	1,000,000	
A13101	Machinery and Equipment		750,000	1,000,000	
001	Machinery and Equipment		750,000	1,000,000	
A132	TOTAL FURNITURE AND FIXTURE		188,000	400,000	
A13201	Furniture and Fixture		188,000	400,000	
A137	TOTAL COMPUTER EQUIPMENT		416,000	900,000	
A13701	Hardware		191,000	400,000	
A13702	Software		75,000	200,000	
A13703	I.T. Equipment		150,000	300,000	
Comm	unication & Works Department		82,179,000	104,912,000	

0451	01 ADMINISTRATION			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
			Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRAN	SPORT		
0451	ADMINISTRATION			
04510	1 ADMINISTRATION			
AD44	26 CHIEF ENGINEER EAST C ABBOTTABAD	&W DEPTT		
4.01	TOTAL EMPLOYEES DELATED		12 142 000	21 (52 000
A01	TOTAL EMPLOYEES RELATED		12,143,000	21,653,000
	EXPENSES.			
A011	TOTAL PAY	23	5.565.000	10.021.000
		_		
A011-1	TOTAL PAY OF OFFICERS	<u>10</u>	4,087,000	7,576,000
A01101	Total Basic Pay Of Officer	<u>10</u>	4,012,000	7,531,000
401100	Democrat was		75.000	45.000
A01102	Personal pay		75,000	45,000
A011-2	TOTAL PAY OF OTHER STAFF	13	1.478.000	2,445,000
11011-2	TOTAL OF OTHER BIME	 -		-,, .,
A01151	Total Basic Pay Other Staff	<u>13</u>	1,478,000	2,445,000
A012	TOTAL ALLOWANCES		6,578,000	11,632,000
1010 1	TOTAL DECLE IN ALLOWED		Z 480 000	14 000 000
A012-1	TOTAL REGULAR ALLOWANCES		6,478,000	11,032,000
A01201	Senior Post Allowance		13,000	19,000
A01201 A01202	House Rent Allowance		379,000	623,000
A01202 A01203	Conveyance Allowance		696,000	866,000
A01207	Washing Allowance		3,000	10,000
A01208	Dress Allowance		3,000	10,000
A0120D	Integrated Allowance		29,000	39,000
A01217	Medical Allowance		487,000	633,000
A0121T	Adhoc Relief Allowance 2013		167,000	250,000
A01224	Entertainment Allowance		6,000	8,000
A01226	Computer Allowance		36,000	40,000
A0122C	Adhoc Relief Allowance - 2015			197,000
A0122M	Adhoc Releif Allowance 2016		606,000	910,000
A0122Y	Ad-hoc Relief Allowance 2017		807,000	1,136,000
A0123G	Ad-hoc Relief Allowance-2018		807,000	1,115,000
A0123P	Ad-hoc Relief Allowance 2019		461,000	626,000
A01264	Technical Allowance		1,978,000	4,550,000

FUNCTIONAL CUM OBJECT CLASSIFICATION NUMBER OF POSTS ESTIMATES ESTIMAT	0451	101 ADMINISTRATION				
RS RS RS RS RS RS RS RS	FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
A	AND PAR	RTICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
A			2020-2021	2020-2021	2020-2021	
O45	0.4	ECONOMIC APEAIDS		Rs	Rs	
ADMINISTRATION ADMINISTRATION ADMINISTRATION			CDODT			
AD4426			SFUKI			
ABBOTTABAD A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) A01274 Medical Charges 50,000 100,000 Medical Charges 50,000 100,000 A01278 Leave Salary 50,000 500,000 A01278 Leave Salary 50,000 500,000 A03 TOTAL OPERATING EXPENSES 647,000 11,000 A032 TOTAL COMMUNICATIONS 30,000 111,000 A0330 TOTAL UTILITIES 158,000 336,000 A0330 Electricity 50,000 120,000 A0330 Electricity 50,000 120,000 A0380 TOTAL TRAVEL & TANNENGRATION TOTAL TRAVEL & 374,000 12,000 A0380 TOTAL TRAVEL & 374,000 12,000 A0380 Total Traveling Allowance 113,000 700,000 A0380 Travelling Allowance 113,000 700,000 A0380 Travelling Allowance 113,000 700,000 A0380 Travelling Allowance 113,000 700,000 A0380 Total Charges A planes H coptors S.cars for Generator A0390 Total GENERAL A0390 Sationery 46,000 106,000 A0390 Total GENERAL A6,000 106,000 A0390 Total GENERAL						
ABBOTTABAD A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) A01274 Medical Charges 50,000 100,000 Medical Charges 50,000 100,000 A01278 Leave Salary 50,000 500,000 A01278 Leave Salary 50,000 500,000 A03 TOTAL OPERATING EXPENSES 647,000 11,000 A032 TOTAL COMMUNICATIONS 30,000 111,000 A0330 TOTAL UTILITIES 158,000 336,000 A0330 Electricity 50,000 120,000 A0330 Electricity 50,000 120,000 A0380 TOTAL TRAVEL & TANNENGRATION TOTAL TRAVEL & 374,000 12,000 A0380 TOTAL TRAVEL & 374,000 12,000 A0380 Total Traveling Allowance 113,000 700,000 A0380 Travelling Allowance 113,000 700,000 A0380 Travelling Allowance 113,000 700,000 A0380 Travelling Allowance 113,000 700,000 A0380 Total Charges A planes H coptors S.cars for Generator A0390 Total GENERAL A0390 Sationery 46,000 106,000 A0390 Total GENERAL A6,000 106,000 A0390 Total GENERAL	A D44	426 CHIFF ENGINEER FAST C	&W DEPTT			
Medical Charges	ADT		WW DEITT			
Medical Charges 50,000 100,000 A01278 Leave Salary 50,000 500,000 A01278 Leave Salary 50,000 500,000 A013 TOTAL OPERATING EXPENSES 647,000 1,844,000 A014 TOTAL COMMUNICATIONS 39,000 111,000 A015 TOTAL COMMUNICATIONS 39,000 111,000 A015 TOTAL UTILITIES 158,000 336,000 A015 TOTAL UTILITIES 158,000 120,000 A015 TOTAL TRAVEL & 374,000 1,210,000 A015 Travelling Allowance 113,000 700,000 A015 Travelling Allowance 113,000 700,000 A015 Travelling Allowance 113,000 700,000 A015 Total Charges A.planes 261,000 510,000 A015 TOTAL Charges A.planes 261,000 510,000 A015 TOTAL GENERAL 76,000 187,000 A015 TOTAL GENERAL 76,000 187,000 A015 Stationery 46,000 187,000 A015 Stationery 46,000 110,000 A015 Trinting and Publication 11,000 11,000 A015 Total General 11,000 11,000 A015 Trinting and Publication 11,000 11,000 A015 Total General 11,000 11,000 A015	A012-2	TOTAL OTHER ALLOWANCES(EXCLUDE	(NG TA)	100,000	600,000	
A01278 Leave Salary S0,000 S00,000	A01274	Medical Charges		50,000	100,000	
Care Salary S0,000 S00,000	001	Medical Charges		50,000	100,000	
A03 TOTAL OPERATING EXPENSES 647,000 1,844,000 A032 TOTAL COMMUNICATIONS 39,000 111,000 A03201 Postage and Telegraph 4,000 11,000 A03202 Telephone and Trunk Call 35,000 100,000 A033 TOTAL UTILITIES 158,000 336,000 A03301 Gas 108,000 216,000 A03303 Electricity 50,000 120,000 A03805 Travelling Allowance 113,000 700,000 A03805 Travelling Allowance 113,000 700,000 A03807 P.O.L Charges A-planes 261,000 510,000 H. coptors S.Cars M/Cycle 261,000 510,000 A0390 TOTAL GENERAL 76,000 187,000 A03901 Stationery 46,000 106,000 A03902 Priming and Publication 11,000 11,000	A01278			50,000	500,000	
A032 TOTAL COMMUNICATIONS 39,000 111,000 A03201 Postage and Telegraph 4,000 11,000 A03202 Telephone and Trunk Call 35,000 100,000 A033 TOTAL UTILITIES 158,000 336,000 A03301 Gas 108,000 216,000 A03303 Electricity 50,000 120,000 A038 TOTAL TRAVEL & 374,000 1,210,000 TRANSPORTATION 113,000 700,000 A03805 Travelling Allowance 113,000 700,000 A03807 P.O.L Charges A.planes 261,000 \$10,000 H.coptors S.Cars M/Cycle 901 510,000 \$10,000 A0390 TOTAL GENERAL 76,000 187,000 A03901 Stationery 46,000 106,000 A03902 Printing and Publication 111,000 11,000	001	Leave Salary		50,000	500,000	
A03201 Postage and Telegraph A03202 Telephone and Trunk Call A03202 Telephone and Trunk Call A0330 TOTAL UTILITIES 158,000 A03303 Electricity A03303 Electricity A03304 Electricity Bellectricity A03406 TOTAL TRAVEL & 374,000 TARNSPORTATION A03805 Travelling Allowance A03805 Travelling Allowance A03807 P. O.L Charges A. planes H. coptors S. Cars M/Cycle A0390 TOTAL GENERAL A0390 TOTAL GENERAL A0390 Stationery A03901 Stationery A03902 Printing and Publication A03900 Titing and Publication A03900 Printing and Publication A03901 Stationery A03902 Printing and Publication	A03	TOTAL OPERATING EXPENSES		647,000	1,844,000	
A03202 Telephone and Trunk Call 35,000 100,000 A033 TOTAL UTILITIES 158,000 336,000 A03301 Gas 108,000 216,000 A03303 Electricity 50,000 120,000 Belectricity 50,000 120,000 A038 TOTAL TRAVEL & 374,000 1,210,000 TRANSPORTATION A03805 Travelling Allowance 113,000 700,000 A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle O01 POL Charges A.planes H.coptors S.cars for Generator 261,000 510,000 A0390 TOTAL GENERAL 76,000 187,000 A03901 Stationery 46,000 106,000 A03902 Printing and Publication 110,000 A03902 Printing and Publication 110,000	A032	TOTAL COMMUNICATIONS		39,000	111,000	
A03202 Telephone and Trunk Call 35,000 100,000 A033 TOTAL UTILITIES 158,000 336,000 A03301 Gas 108,000 216,000 A03303 Electricity 50,000 120,000 Belectricity 50,000 120,000 A038 TOTAL TRAVEL & 374,000 1,210,000 TRANSPORTATION A03805 Travelling Allowance 113,000 700,000 A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle O01 POL Charges A.planes H.coptors S.cars for Generator 261,000 510,000 A0390 TOTAL GENERAL 76,000 187,000 A03901 Stationery 46,000 106,000 A03902 Printing and Publication 110,000 A03902 Printing and Publication 110,000				4.000	44.000	
A033 TOTAL UTILITIES 158,000						
A03301 Gas 108,000 216,000 A03303 Electricity 50,000 120,000 O01 Electricity 50,000 120,000 A038 TOTAL TRAVEL & 374,000 1,210,000 TRANSPORTATION A03805 Travelling Allowance 113,000 700,000 O01 Travelling Allowance 113,000 700,000 A03807 P.O.L Charges A.planes 100,000 110,000 H.coptors S.Cars M/Cycle O01 POL Charges A.planes H.coptors S.cars for Generator 261,000 510,000 A0390 TOTAL GENERAL 76,000 187,000 A03901 Stationery 46,000 106,000 O01 Stationery 46,000 106,000 A03902 Printing and Publication 11,000 111,000	A03202	reiepnone and frunk Call		35,000	100,000	
A03303 Electricity	A033	TOTAL UTILITIES		158,000	336,000	
001 Electricity 50,000 120,000 A038 TOTAL TRAVEL & TRANSPORTATION 374,000 1,210,000 A03805 Travelling Allowance 113,000 700,000 001 Travelling Allowance 113,000 700,000 A03807 P.O.L Charges A.planes 261,000 510,000 H.coptors S.Cars M/Cycle 261,000 510,000 001 POL Charges A.planes H.coptors S.cars for Generator 261,000 510,000 A039 TOTAL GENERAL 76,000 187,000 A03901 Stationery 46,000 106,000 001 Stationery 46,000 106,000 A03902 Printing and Publication 11,000 11,000	A03301	Gas		108,000	216,000	
A038 TOTAL TRAVEL & 374,000 1,210,000 TRANSPORTATION A03805 Travelling Allowance 113,000 700,000 O01 Travelling Allowance 113,000 700,000 A03807 P.O.L Charges A.planes 261,000 510,000 H.coptors S.Cars M/Cycle O01 POL Charges A.planes H.coptors S.cars for Generator 261,000 510,000 A039 TOTAL GENERAL 76,000 187,000 A03901 Stationery 46,000 106,000 A03902 Printing and Publication 11,000 111,000	A03303	Electricity		50,000	120,000	
TRANSPORTATION	001	Electricity		50,000	120,000	
A03805 Travelling Allowance 113,000 700,000 001 Travelling Allowance 113,000 700,000 A03807 P.O.L Charges A.planes 261,000 510,000 H.coptors S.Cars M/Cycle 001 POL Charges A.planes H.coptors S.cars for Generator 261,000 510,000 A0390 TOTAL GENERAL 76,000 187,000 A03901 Stationery 46,000 106,000 A03902 Printing and Publication 11,000 111,000	A038	TOTAL TRAVEL &		374,000	1,210,000	
001 Travelling Allowance 113,000 700,000 A03807 P.O.L Charges A.planes 261,000 510,000 H.coptors S.Cars M/Cycle 261,000 510,000 A039 TOTAL GENERAL 76,000 187,000 A03901 Stationery 46,000 106,000 001 Stationery 46,000 106,000 A03902 Printing and Publication 11,000 11,000		TRANSPORTATION				
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle 001 POL Charges A.planes H.coptors S.cars for Generator 261,000 510,000 A039 TOTAL GENERAL 76,000 187,000 A03901 Stationery 001 Stationery 46,000 106,000 A03902 Printing and Publication 11,000 11,000	A03805	Travelling Allowance		113,000	700,000	
H.coptors S.Cars M/Cycle 001 POL Charges A.planes H.coptors S.cars for Generator 261,000 510,000 A039 TOTAL GENERAL 76,000 187,000 A03901 Stationery 001 Stationery 46,000 106,000 A03902 Printing and Publication 11,000 11,000	001	•		113,000	700,000	
001 POL Charges A.planes H.coptors S.cars for Generator 261,000 510,000 A039 TOTAL GENERAL 76,000 187,000 A03901 Stationery 46,000 106,000 001 Stationery 46,000 106,000 A03902 Printing and Publication 11,000 11,000	A03807			261,000	510,000	
A039 TOTAL GENERAL 76,000 187,000 A03901 Stationery 46,000 106,000 001 Stationery 46,000 106,000 A03902 Printing and Publication 11,000 11,000						
A03901 Stationery 46,000 106,000 001 Stationery 46,000 106,000 A03902 Printing and Publication 11,000 11,000	001	POL Charges A.planes H.coptors S.cars for C	Generator	261,000	510,000	
001 Stationery 46,000 106,000 A03902 Printing and Publication 11,000 11,000	A039	TOTAL GENERAL		76,000	187,000	
001 Stationery 46,000 106,000 A03902 Printing and Publication 11,000 11,000	A03901	Stationery		46,000_	106.000_	
A03902 Printing and Publication 11,000 11,000		•		,	,	
	001			11,000	11,000	

0451	01 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANS	PORT			
0451	ADMINISTRATION				
04510	1 ADMINISTRATION				
AD44	26 CHIEF ENGINEER EAST C& ABBOTTABAD	W DEPTT			
A03905	Newspapers Periodicals and Books		3,000	10,000	
A03907	Advertising & Publicity		1.000_	30.000	
001	Advertising and Publicity		1,000	30,000	
A03970	Others		15.000	30,000	
001	Others		15,000	30,000	
A04	TOTAL EMPLOYEES' RETIREMENT		1,000,000	1,000,000	
	BENEFITS				
A041	TOTAL PENSION		1,000,000	1,000,000	
A04114	Superannuation Encashment of L.P.R		1,000,000	1,000,000	
A04114	Superamidation Encastment of E.T.R		1,000,000	1,000,000	
A09	TOTAL PHYSICAL ASSETS		18.000_	125.000	
			,	,	
A092	TOTAL COMPUTER EQUIPMENT		18,000	85,000	
A09201	Hardware		8,000	50,000	
001	Hardware		8,000	50,000	
	I.T. Equipment		10,000	35,000	
003	I.T. Equipment			35,000	
4.007	TOTAL DUDGULAGE ELIDAUTUDE			40.000	
A097	TOTAL PURCHASE FURNITURE		_	40,000	
	& FIXTURE				
A09701	Furniture and fixtures			40.000	
001	Furniture & Fixture			40,000	
001	Tamata & Tixtae			10,000	
A13	TOTAL REPAIRS AND MAINTENANCE		85,000	325,000	
			·	•	
A130	TOTAL TRANSPORT		67,000	300,000	
A13001	Transport		67,000	300,000	
001	Transport		67,000	300,000	

045101	ADMINISTRATION					
	L CUM OBJECT CLASSIFICATION CULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021		
04 045 0451 045101 AD4426	ECONOMIC AFFAIRS CONSTRUCTION AND TRANS ADMINISTRATION ADMINISTRATION CHIEF ENGINEER EAST C& ABBOTTABAD		Rs	Rs		
	COTAL MACHINERY AND		10,000	10,000		
	Machinery and Equipment Machinery and Equipment		10,000	10,000		
	OTAL FURNITURE AND		8,000	15,000		
A13201 F	furniture and Fixture		8,000	15,000		
CHIEF ENGINEER EAST C&W DEPTT 13,893,000 24,947,000 ABBOTTABAD						

0451	01 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 045 0451 04510	ECONOMIC AFFAIRS CONSTRUCTION AND TRANS ADMINISTRATION ADMINISTRATION	SPORT	Rs	Rs	
PR48	26 Lump Sum Allocation				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		225,193,000	-	
A012	TOTAL ALLOWANCES		225,193,000		
A012-1	TOTAL REGULAR ALLOWANCES		225,193,000		
A01270	Other		225,193,000		
093	Lumpsum at the Disposal of Administrative De	partment	225,193,000		
A03	TOTAL OPERATING EXPENSES		83,876,000	100,000,000	
A039	TOTAL GENERAL		83,876,000	100,000,000	
A03970 037	Others L.S. at the disposal of F.D.		83,876,000 83,876,000	100,000,000	
Lump	Sum Allocation		309,069,000	100,000,000	

0.15	04 ADMINISTRATION			
0451	01 ADMINISTRATION			
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
6.4	ECONOMIC APPARE		Rs	Rs
04	ECONOMIC AFFAIRS	NCDODT		
045	CONSTRUCTION AND TRA	MSPUKI		
0451 04510	ADMINISTRATION 01 ADMINISTRATION			
U - 131(, ADMINISTRATION			
PR41	15 Executive Engineer Building Division-I (Provincial)	Construction		
A 0.1	TOTAL EMDLOVEES DELATED		20 400 000	22 214 000
A01	TOTAL EMPLOYEES RELATED EXPENSES.		20,488,000	22,314,000
	EMI ENDED.			
A011	TOTAL PAY	<u>38</u>	11,370,000	12,409,000
				
A011-1	TOTAL PAY OF OFFICERS	6	4,396,000	4,509,000
101105	Till Die Die Of Com		4.254.000	4 40 4 000
A01101	Total Basic Pay Of Officer	<u>6</u>	4,351,000	4,494,000
A01102	Personal pay		31,000	
A01102 A01105	Qualification Pay		14,000	15,000
1101103			11,000	15,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>32</u>	6,974,000	7,900,000
A01151	Total Basic Pay Other Staff	<u>32</u>	6,974,000	7,900,000
A012	TOTAL ALLOWANCES		9,118,000	9,905,000
A012-1	TOTAL REGULAR ALLOWANCES		9.018.000	9.855.000
11012-1	TOTAL RESOLUTION THEORY			
A01202	House Rent Allowance		1,184,000	1,114,000
A01203	Conveyance Allowance		1,091,000	1,203,000
A01207	Washing Allowance		11,000	10,000
A01208	Dress Allowance		4,000	4,000
A0120D	Integrated Allowance		27,000	27,000
A0120E	Housing Subsidy Allowance		314,000	200,000
A01217	Medical Allowance		620,000	700,000
A0121Q			75,000	59,000
A0121T	Adhoc Relief Allowance 2013		233,000	210,000
A0122C	Adhoc Relief Allowance - 2015			222,000
	Adhoc Releif Allowance 2016		838,000	792,000
A0122Y			1,111,000	1,190,000
A0123G	Ad-hoc Relief Allowance-2018		1,111,000	1,188,000
A0123P	Ad-hoc Relief Allowance 2019		906,000	891,000
A01264	Technical Allowance		1,493,000	2,045,000

0451	01 ADMINISTRATION				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
04	ECONOMIC AFFAIRS	CDOD#			
045	CONSTRUCTION AND TRAN	SPORT			
0451 04510	ADMINISTRATION 01 ADMINISTRATION				
04510	JI ADMINISTRATION				
PR41	15 Executive Engineer Building Condition Division-I (Provincial)	onstruction			
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDI	NG TA)	100,000	50,000	
A01274	Medical Charges		50.000	50.000	
001	Medical Charges		50,000	50,000	
A01278	Leave Salary		50,000	20,000	
001	Leave Salary		50,000		
A03	TOTAL OPERATING EXPENSES		1,889,000	3,884,000	
A032	TOTAL COMMUNICATIONS		43,000	215,000	
A03201	Postage and Telegraph		15,000	15,000	
A03202	Telephone and Trunk Call		28,000	200,000	
	manus vinis mana		4 224 000	• • • • • • • • • • • • • • • • • • • •	
A033	TOTAL UTILITIES		1,334,000	2,518,000	
A03303	Electricity		1,333,000	2,500,000	
001	Electricity		1,333,000	2,500,000	
A03304	Hot and Cold Weather Charges		1,000	18,000	
A038	TOTAL TRAVEL &		358,000	901.000	
	TRANSPORTATION		,	,	
A03805	Travelling Allowance		56,000	586,000	
001	Travelling Allowance		56,000	586,000	
A03807	P.O.L Charges A.planes		293,000	300,000	
	H.coptors S.Cars M/Cycle				
001	POL Charges A.planes H.coptors S.cars for G	enerator	293,000	300,000	
A03808	Conveyance Charges		9,000	15,000	
001	Conveyance Charges		9,000	15,000	
A039	TOTAL GENERAL		154,000	250,000	
A03901	Stationery		61.000	100.000	
001	Stationery		61,000	100,000	
001	Stationer y		01,000	100,000	

045101	ADMINISTRATION				
	CUM OBJECT CLASSIFICATION ULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 045 0451 045101	ECONOMIC AFFAIRS CONSTRUCTION AND TRANS ADMINISTRATION ADMINISTRATION	SPORT	Rs	Rs	
PR4115	Executive Engineer Building Co Division-I (Provincial)	nstruction			
001 Prin A03905 Ne A03907 Ad			3,000 75,000 75,000 15,000 15,000	30,000 30,000 5,000 75,000 75,000 40,000	
	TAL EMPLOYEES' RETIREMENT NEFITS		1,000,000	2,000,000	
A041 TO	TAL PENSION		1,000,000	2,000,000	
A04114 Sup	perannuation Encashment of L.P.R		1,000,000	2,000,000	
	TAL GRANTS SUBSIDIES AND RITE OFF LOANS		1,000	-	
A052 TO	TAL GRANTS-DOMESTIC		1,000		
G.	. Assis. to the families of Serv. who expire . Assis. to the families of G.Serv. who exp		1,000		
A09 TO	TAL PHYSICAL ASSETS		55,000	170,000	
A092 TO	TAL COMPUTER EQUIPMENT		55,000	70,000	
001 Hai A09203 I.T	rdware rdware . Equipment . Equipment		45,000 45,000 10,000	50,000 50,000 20,000 20,000	

045101	ADMINISTRATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 045 0451 045101	ECONOMIC AFFAIRS CONSTRUCTION AND TRANS ADMINISTRATION ADMINISTRATION	SPORT	Rs	Rs	
PR4115	Executive Engineer Building Co Division-I (Provincial)	nstruction			
	TOTAL PURCHASE OF PLANT & MACHINERY		_	50,000	
	Plant and Machinery Plant and Machinery		_	50,000 50,000	
	TOTAL PURCHASE FURNITURE & FIXTURE		_	50,000	
	Furniture and fixtures Furniture & Fixture		_	50,000 50,000	
A13 T	TOTAL REPAIRS AND MAINTENANCE		152,000	250,000	
A130 T	TOTAL TRANSPORT		96,000	150,000	
	Fransport Fransport		<u>96,000</u> 96,000	150,000 150,000	
	TOTAL MACHINERY AND EQUIPMENT		35,000	60,000	
	Machinery and Equipment Machinery and Equipment		<u>35,000</u> 35,000	60,000 60,000	
	FIXTURE AND		21,000	40,000	
A13201 F	Furniture and Fixture		21,000	40,000	
	e Engineer Building Construction I (Provincial)		23,585,000	28,618,000	

045	101 ADMINISTRATION				
FUNCTIO	ONAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PA	AND PARTICULARS OF THE SCHEME P		ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
04 045 0451 0451		NSPORT			
CU4	012 Executive Engineer C & W	Chitral Upper			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		19,790,000	26,979,000	
A011	TOTAL PAY	<u>79</u>	12,207,000	14,255,000	
A011-1	TOTAL PAY OF OFFICERS	6.	3,205,000	1,000,000	
A01101	Total Basic Pay Of Officer	6	3,170,000	1,000,000	
A01102	Personal pay		35,000		
A011-2	TOTAL PAY OF OTHER STAFF	73	9,002,000	13,255,000	
A01151	Total Basic Pay Other Staff	73	9,002,000	13,250,000	
A01152	Personal pay			5,000	
A012	TOTAL ALLOWANCES		7,583,000	12,724,000	
A012-1	TOTAL REGULAR ALLOWANCES		6,845,000	11,936,000	
A01202	House Rent Allowance		724,000	1,235,000	
A01203	Conveyance Allowance		919,000	1,582,000	
A01207	Washing Allowance		2,000	4,000	
A01208	Dress Allowance		2,000	4,000	
A0120E	-		3,000	6,000	
A01217	Medical Allowance		700,000	1,172,000	
A0121Q	_			30,000	
A0121T			176,000	279,000	
A0122C				192,000	
A0122N			661,000	1,111,000	
A0122Y			850,000	1,492,000	
A01233			797,000	1,332,000	
001			797,000	1,332,000	
A0123C			866,000	1,517,000	
A0123P	Ad-hoc Relief Allowance 2019		838,000	1,433,000	
A01264	Technical Allowance		307,000	547,000	

0451	01 ADMINISTRATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME POSTS 2020-2021			BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 045 0451 04510	ECONOMIC AFFAIRS CONSTRUCTION AND TRAN ADMINISTRATION ADMINISTRATION	ISPORT	Rs	Rs	
CU40	Executive Engineer C & W C	hitral Upper			
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDI	ING TA)	738,000	788,000	
A01274 001 A01278 001 A01284	Medical Charges Medical Charges Leave Salary Leave Salary Firewood Allowance		50,000 50,000 150,000 150,000 538,000	100,000 100,000 150,000 150,000 538,000	
A03	TOTAL OPERATING EXPENSES		895,000	3,557,000	
A032	TOTAL COMMUNICATIONS		31,000	70,000	
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		8,000 23,000	10,000 60,000	
A033	TOTAL UTILITIES		51,000	1,550,000	
A03303 001 A03304	Electricity Electricity Hot and Cold Weather Charges TOTAL OCCUPANCY COSTS		50,000 50,000 1,000	50,000 50,000 1,500,000	
			, -	,	
A03402 A036	Rent for Office Building TOTAL MOTOR VEHICLES		100,000	350,000 	
			,		
A03603 A038	Registration TOTAL TRAVEL &		10,000	50,000 922,000	
11000	TRANSPORTATION				
A03805 001	Travelling Allowance Travelling Allowance		200,000 200,000	400,000 400,000	

04510	01 ADMINISTRATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME POSTS 2020-2			BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 045 0451 04510	ECONOMIC AFFAIRS CONSTRUCTION AND TRANS ADMINISTRATION 1 ADMINISTRATION	SPORT	Rs	Rs	
CU40	12 Executive Engineer C & W Ch	itral Upper			
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		200,000	500,000	
001	POL Charges A.planes H.coptors S.cars for Go	enerator	200,000	500,000	
A03808	Conveyance Charges		8,000	22,000	
001	Conveyance Charges		8,000	22,000	
A039	TOTAL GENERAL		295,000	615,000	
A03901	Stationery		40,000	80,000	
001	Stationery		40,000	80,000	
A03902	Printing and Publication		23,000	100 000	
001	Printing and publication		23,000	100,000	
A03905	Newspapers Periodicals and Books		2,000	5,000	
A03907	Advertising & Publicity		100 000	150.000	
001	Advertising and Publicity		100,000	150,000	
A03917	Law Charges		100,000	200,000	
A03970	Others		30,000	80,000	
001	Others		30,000	80,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000	1,500,000	
A041	TOTAL PENSION		1,000,000	1,500,000	
A04114	Superannuation Encashment of L.P.R		1,000,000	1,500,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		600,000	-	
A052	TOTAL GRANTS-DOMESTIC		600,000		
A05216	Fin. Assis. to the families of		600,000		
	G. Serv. who expire				
001	Fin. Assis. to the families of G.Serv. who exp		600,000		

04510	01 ADMINISTRATION				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
04	ECONOMIC AFFAIRS	· · · · · · · · · · · · · · · · · · ·			
045	CONSTRUCTION AND TRAN	SPORT			
0451 04510	ADMINISTRATION 1 ADMINISTRATION				
04310	ADVINISTRATION				
CU40	12 Executive Engineer C & W Cl	nitral Upper			
A09	TOTAL PHYSICAL ASSETS		160,000	1,077,000	
A092	TOTAL COMPUTER EQUIPMENT		60,000	377,000	
A09201	Hardware		50.000	327.000_	
001	Hardware		50,000	327,000	
A09203	I.T. Equipment		10,000	50,000	
003	I.T. Equipment		10,000	50,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		50,000	300,000	
A09601	Plant and Machinery		50,000	300,000	
001	Plant and Machinery		50,000	300,000	
A097	TOTAL PURCHASE FURNITURE		50,000	400,000	
	& FIXTURE				
A09701	Furniture and fixtures		50,000	400,000	
001	Furniture & Fixture		50,000	400,000	
A13	TOTAL REPAIRS AND MAINTENANCE		75,000	530,000	
A130	TOTAL TRANSPORT		50,000	300,000	
	_		7 0.000	200.000	
A13001 001	Transport Transport		50,000 50,000	300,000 300,000	
001	Transport			300,000	
A131	TOTAL MACHINERY AND EQUIPMENT		10,000	200,000	
A13101	Machinery and Equipment		10,000	200,000	
001	Machinery and Equipment		10,000	200,000	
A132	TOTAL FURNITURE AND FIXTURE		15,000	30,000	

045101	ADMINISTRATION				
	CUM OBJECT CLASSIFICATION ILARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 045 0451 045101	ECONOMIC AFFAIRS CONSTRUCTION AND TRAN ADMINISTRATION ADMINISTRATION		Rs	Rs	
CU4012 Executive Engineer C & W Chitral Upper A13201 Furniture and Fixture		15,000	30,000		
Executive E	ngineer C & W Chitral Upper		22,520,000	33,643,000	

0911	02 PRIMARY			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
			Rs	Rs
09 091 0911 09110	EDUCATION AFFAIRS AND PRE.& PRIMARY EDUCAT PRE- & PRIMARY EDUCAT PRIMARY	TION AFFAIR & SERV		
KT43	97 Superintending Engineer, C& Kohat	&W Circle,		
A01	TOTAL EMPLOYEES RELATED EXPENSES.		7,775,000	8,767,000
A011	TOTAL PAY	16	3,658,000	4,946,000
A011-1	TOTAL PAY OF OFFICERS	5	1,505,000	2,946,000
A01101	Total Basic Pay Of Officer	5	1,505,000	2,912,000
A01102	Personal pay			34,000
A011-2	TOTAL PAY OF OTHER STAFF	π	2,153,000	2,000,000
A01151	Total Basic Pay Other Staff	11	2,153,000	2,000,000
A012	TOTAL ALLOWANCES		4,117,000	3,821,000
A012-1	TOTAL REGULAR ALLOWANCES		4,017,000	3,711,000
A01202	House Rent Allowance		302,000	348,000
A01203	Conveyance Allowance		410,000	420,000
A01207	Washing Allowance		7,000	7,000
A01208	Dress Allowance		5,000	6,000
A0120D	Integrated Allowance		22,000	22,000
A01217	Medical Allowance		322,000	340,000
A0121T	Adhoc Relief Allowance 2013		103,000	132,000
A01224	Entertainment Allowance		6,000	6,000
A0122C	Adhoc Relief Allowance - 2015			82,000
	Adhoc Releif Allowance 2016		380,000	380,000
A0122Y	Ad-hoc Relief Allowance 2017		498,000	450,000
A0123G	Ad-hoc Relief Allowance-2018		498,000	450,000
A0123P	Ad-hoc Relief Allowance 2019		398,000	347,000
A01264	Technical Allowance		1,066,000	721,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	JDING TA)	100,000	110,000

0911	02 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 091 0911 09110	EDUCATION AFFAIRS AND PRE.& PRIMARY EDUCATION PRE- & PRIMARY EDUCATION PRIMARY	ON AFFAIR & SERVI		Rs	
KT43	Superintending Engineer, C&V Kohat	V Circle,			
A01274	Medical Charges		50,000	110,000	
001	Medical Charges		50,000	110,000	
A01278	Leave Salary		50,000		
001	Leave Salary		50,000		
A03	TOTAL OPERATING EXPENSES		634,000	1,319,000	
A032	TOTAL COMMUNICATIONS		54,000	82,000	
A03201	Postage and Telegraph		6,000	10,000	
A03202	Telephone and Trunk Call		48,000	72,000	
A033	TOTAL UTILITIES		159,000	160,000	
A03301	Gas		79,000	100,000	
A03303	Electricity		80,000	60,000	
001	Electricity		80,000	60,000	
A038	TOTAL TRAVEL &		374,000	982,000	
	TRANSPORTATION				
A03805	Travelling Allowance		150,000	472,000	
001	Travelling Allowance		150,000	472,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		218,000	500,000	
001	POL Charges A.planes H.coptors S.cars for C	Senerator	218,000	500,000	
A03808	Conveyance Charges		6,000	10,000	
001	Conveyance Charges		6,000	10,000	
A039	TOTAL GENERAL		47,000	95,000	
A03901	Stationery		30,000	40,000	
001	Stationery		30,000	40,000	
A03905	Newspapers Periodicals and Books		2,000	5,000	
A03970	Others		15.000	50,000	

0911	02 PRIMARY				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
09 091 0911 09110	EDUCATION AFFAIRS AND PRE.& PRIMARY EDUCATION PRE- & PRIMARY EDUCATION PRIMARY	ON AFFAIR & SERV		Rs	
KT43	Superintending Engineer, C&V Kohat	V Circle,			
001	Others		15,000	50,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000,000	1,853,000	
A041	TOTAL PENSION		1,000,000	1,853,000	
A04114	Superannuation Encashment of L.P.R		1,000,000	1,853,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		600,000	-	
A052	TOTAL GRANTS-DOMESTIC		600,000		
A05216	Fin. Assis. to the families of G. Serv. who expire		600,000		
001	Fin. Assis. to the families of G.Serv. who ex	p	600,000		
A09	TOTAL PHYSICAL ASSETS		-	20,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE		-	20,000_	
A09701 001	Furniture and fixtures Furniture & Fixture		-	20,000 20,000	
A13	TOTAL REPAIRS AND MAINTENANCE		78,000	368,000	
A130	TOTAL TRANSPORT		50,000	260,000	
A13001	Transport		50,000	260,000 260,000	
001	Transport		50,000	260,000	

0911	02	PRIMARY					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021			
09 091 0911 09110		EDUCATION AFFAIRS AND S PRE.& PRIMARY EDUCATIO PRE- & PRIMARY EDUCATIO PRIMARY	N AFFAIR & SERVI ON AFFAIR SERVIC		Rs		
KT43	KT4397 Superintending Engineer, C&W Circle, Kohat						
A131		TAL MACHINERY AND DIPMENT		10,000	20,000		
A13101	Mac	hinery and Equipment		10,000	20,000		
001	Mac	hinery and Equipment		10,000	20,000		
A132	_	TAL FURNITURE AND TURE		8,000	8,000		
A13201	Furn	niture and Fixture		8,000	8,000		
A137	тот	TAL COMPUTER EQUIPMENT		10,000	80,000		
A13703	I.T.	Equipment		10,000	80,000		
Superii Kohat	ntendi	ing Engineer, C&W Circle,		10,087,000	12,327,000		