

NC21019 (015)  
ROADS HIGHWAYS & BRIDGES (REPAIR)  
BUDGET ESTIMATES 2020-2021

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<b>DISTRICT</b>	<b>POSTS 2020-2021</b>	<b>BUDGET ESTIMATES 2020-2021</b>	<b>REVISED ESTIMATES 2020-2021</b>
PROVINCIAL		1,270,000,000	3,401,000,000
<b>TOTAL</b>		<b>1,270,000,000</b>	<b>3,401,000,000</b>

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**NC21019 (015)**  
**ROADS HIGHWAYS & BRIDGES (REPAIR)**

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**HEAD OF DEPARTMENT**

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**BUDGET  
ESTIMATES  
2020-2021**

**REVISED  
ESTIMATES  
2020-2021**

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**Rs**

**Rs**

**SUMMARY**

**FUNCTIONAL**

045202 HIGHWAYS.ROADS AND BRIDGES

1,270,000,000

3,401,000,000

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**TOTAL**

**1,270,000,000**

**3,401,000,000**

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**NC21019 (015)**  
**ROADS HIGHWAYS & BRIDGES (REPAIR)**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
AD5072	Executive Engineer C & W Division Abbottabad	45,402,000	100,000,000
BD5064	Executive Engineer C & W Division Buner	25,893,000	50,000,000
BM5048	Executive Engineer C & W Division Battagram	27,666,000	50,000,000
BU5067	Executive Engineer C & W Division Bannu	28,021,000	50,000,000
CA5067	Executive Engineer C & W Division Charsadda	32,987,000	60,000,000
CL5064	Executive Engineer C & W Division Chitral	12,769,000	50,000,000
CU4001	Executive Engineer C & W Division Chitral Upper	12,769,000	50,000,000
DA5078	Executive Engineer C & W Division Dir Lower	32,987,000	80,000,000
DI5090	Executive Engineer C & W Division D I Khan	45,047,000	90,000,000
DP5059	Executive Engineer C & W Division Dir Upper	36,534,000	80,000,000
HG5050	Executive Engineer C & W Division Hangu	20,573,000	45,000,000
HR5064	Executive Engineer C & W Division Haripur	29,085,000	60,000,000
KD5050	Executive Engineer C & W Division Kohistan	5,675,000	40,000,000
KK5073	Executive Engineer C & W Division Karak	23,765,000	35,000,000
KO4030	Executive Engineer C & W Division Kohistan Lower	5,675,000	40,000,000

**NC21019 (015)**  
**ROADS HIGHWAYS & BRIDGES (REPAIR)**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
KT5071	Executive Engineer C & W Division Kohat	26,602,000	45,000,000
LK5058	Executive Engineer C & W Division Lakki	27,666,000	50,000,000
MA5063	Executive Engineer C & W Division Mansehra	41,854,000	90,000,000
MD5081	Executive Engineer C & W Division Malakand	18,799,000	50,000,000
MR5100	Executive Engineer C & W Division Mardan	47,175,000	90,000,000
NR5065	Executive Engineer C & W Division Nowshera	29,085,000	50,000,000
PA4012	Executive Engineer C & W Division Kolai Palas	5,675,000	40,000,000
PR5455	Executive Engineer C & W Division Peshawar	33,874,000	100,000,000
PR5476	Managing Director PKHA	425,640,000	1,426,000,000
PR5477	Director General PDA	14,188,000	40,000,000
SH5043	Executive Engineer C & W Division Shangla	19,509,000	50,000,000
SU5073	Executive Engineer C & W Division Swabi	24,829,000	50,000,000
SW5085	Executive Engineer C & W Division Swat	46,820,000	100,000,000
TG4031	Executive Engineer Works & Services Division Tor Ghar	8,513,000	40,000,000
TK5048	Executive Engineer C & W Division Tank	26,248,000	50,000,000
PR4111	Lump Sum Allocation	88,675,000	250,000,000

**NC21019 (015)**  
**ROADS HIGHWAYS & BRIDGES (REPAIR)**

<b>SCHEME NO</b>	<b>SCHEME NAME</b>	<b>BUDGET ESTIMATES 2020-2021</b>	<b>REVISED ESTIMATES 2020-2021</b>
		<b>Rs</b>	<b>Rs</b>
<b>TOTAL</b>		<b>1,270,000,000</b>	<b>3,401,000,000</b>

**NC21019 (015)**  
**ROADS HIGHWAYS & BRIDGES (REPAIR)**

		<b>BUDGET ESTIMATES 2020-2021</b>	<b>REVISED ESTIMATES 2020-2021</b>
		Rs	Rs
<b>SUMMARY</b>			
<b>OBJECT</b>			
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<u><b>88,675,000</b></u>	<u><b>250,000,000</b></u>
<b>A039</b>	<b>GENERAL</b>	<u><b>88,675,000</b></u>	<u><b>250,000,000</b></u>
A03970	Others	88,675,000	250,000,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<u><b>1,181,325,000</b></u>	<u><b>3,151,000,000</b></u>
<b>A136</b>	<b>ROADS, HIGHWAYS AND BRIDGES</b>	<u><b>1,181,325,000</b></u>	<u><b>3,151,000,000</b></u>
A13602	Other highways/roads	1,181,325,000	3,151,000,000
<b>NET TOTAL</b>		<b>1,270,000,000</b>	<b>3,401,000,000</b>

**NC21019 (015)  
ROADS HIGHWAYS & BRIDGES (REPAIR)**

**045202 HIGHWAYS.ROADS AND BRIDGES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0452 ROAD TRANSPORT</b>			
<b>045202 HIGHWAYS.ROADS AND BRIDGES</b>			
<b>AD5072 Executive Engineer C &amp; W Division Abbottabad</b>			
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<u>45,402,000</u>	<u>100,000,000</u>
<b>A136 TOTAL ROADS, HIGHWAYS AND BRIDGES</b>		<u>45,402,000</u>	<u>100,000,000</u>
A13602 Other highways/roads		<u>45,402,000</u>	<u>100,000,000</u>
001 Provincial Highways		45,402,000	100,000,000
<b>Executive Engineer C &amp; W Division Abbottabad</b>		<b>45,402,000</b>	<b>100,000,000</b>

**NC21019 (015)**  
**ROADS HIGHWAYS & BRIDGES (REPAIR)**

**045202 HIGHWAYS.ROADS AND BRIDGES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0452 ROAD TRANSPORT</b>			
<b>045202 HIGHWAYS.ROADS AND BRIDGES</b>			
<b>BD5064 Executive Engineer C &amp; W Division Buner</b>			
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<u>25,893,000</u>	<u>50,000,000</u>
<b>A136 TOTAL ROADS, HIGHWAYS AND BRIDGES</b>		<u>25,893,000</u>	<u>50,000,000</u>
A13602 Other highways/roads		<u>25,893,000</u>	<u>50,000,000</u>
001 Provincial Highways		25,893,000	50,000,000
<b>Executive Engineer C &amp; W Division Buner</b>		<b>25,893,000</b>	<b>50,000,000</b>



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**045202 HIGHWAYS.ROADS AND BRIDGES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0452 ROAD TRANSPORT</b>			
<b>045202 HIGHWAYS.ROADS AND BRIDGES</b>			
<b>BM5048 Executive Engineer C &amp; W Division Battagram</b>			
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<u>27,666,000</u>	<u>50,000,000</u>
<b>A136 TOTAL ROADS, HIGHWAYS AND BRIDGES</b>		<u>27,666,000</u>	<u>50,000,000</u>
A13602 Other highways/roads		<u>27,666,000</u>	<u>50,000,000</u>
001 Provincial Highways		27,666,000	50,000,000
<b>Executive Engineer C &amp; W Division Battagram</b>		<b>27,666,000</b>	<b>50,000,000</b>

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		Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0452 ROAD TRANSPORT</b>			
<b>045202 HIGHWAYS.ROADS AND BRIDGES</b>			
<b>BU5067 Executive Engineer C &amp; W Division Bannu</b>			
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<u>28,021,000</u>	<u>50,000,000</u>
<b>A136 TOTAL ROADS, HIGHWAYS AND BRIDGES</b>		<u>28,021,000</u>	<u>50,000,000</u>
A13602 Other highways/roads		<u>28,021,000</u>	<u>50,000,000</u>
001 Provincial Highways		28,021,000	50,000,000
<b>Executive Engineer C &amp; W Division Bannu</b>		<b>28,021,000</b>	<b>50,000,000</b>

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		Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0452 ROAD TRANSPORT</b>			
<b>045202 HIGHWAYS.ROADS AND BRIDGES</b>			
<b>CA5067 Executive Engineer C &amp; W Division Charsadda</b>			
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<u>32,987,000</u>	<u>60,000,000</u>
<b>A136 TOTAL ROADS, HIGHWAYS AND BRIDGES</b>		<u>32,987,000</u>	<u>60,000,000</u>
A13602 Other highways/roads		<u>32,987,000</u>	<u>60,000,000</u>
001 Provincial Highways		32,987,000	60,000,000
<b>Executive Engineer C &amp; W Division Charsadda</b>		<b>32,987,000</b>	<b>60,000,000</b>

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		Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0452 ROAD TRANSPORT</b>			
<b>045202 HIGHWAYS.ROADS AND BRIDGES</b>			
<b>CL5064 Executive Engineer C &amp; W Division Chitral</b>			
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<u>12,769,000</u>	<u>50,000,000</u>
<b>A136 TOTAL ROADS, HIGHWAYS AND BRIDGES</b>		<u>12,769,000</u>	<u>50,000,000</u>
A13602 Other highways/roads		<u>12,769,000</u>	<u>50,000,000</u>
001 Provincial Highways		12,769,000	50,000,000
<b>Executive Engineer C &amp; W Division Chitral</b>		<b>12,769,000</b>	<b>50,000,000</b>

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		Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0452 ROAD TRANSPORT</b>			
<b>045202 HIGHWAYS.ROADS AND BRIDGES</b>			
<b>CU4001 Executive Engineer C &amp; W Division Chitral Upper</b>			
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<u>12,769,000</u>	<u>50,000,000</u>
<b>A136 TOTAL ROADS, HIGHWAYS AND BRIDGES</b>		<u>12,769,000</u>	<u>50,000,000</u>
A13602 Other highways/roads		<u>12,769,000</u>	<u>50,000,000</u>
001 Provincial Highways		12,769,000	50,000,000
<b>Executive Engineer C &amp; W Division Chitral Upper</b>		<b>12,769,000</b>	<b>50,000,000</b>

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		Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0452 ROAD TRANSPORT</b>			
<b>045202 HIGHWAYS.ROADS AND BRIDGES</b>			
<b>DA5078 Executive Engineer C &amp; W Division Dir Lower</b>			
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<u>32,987,000</u>	<u>80,000,000</u>
<b>A136 TOTAL ROADS, HIGHWAYS AND BRIDGES</b>		<u>32,987,000</u>	<u>80,000,000</u>
A13602 Other highways/roads		<u>32,987,000</u>	<u>80,000,000</u>
001 Provincial Highways		32,987,000	80,000,000
<b>Executive Engineer C &amp; W Division Dir Lower</b>		<b>32,987,000</b>	<b>80,000,000</b>

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		Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0452 ROAD TRANSPORT</b>			
<b>045202 HIGHWAYS.ROADS AND BRIDGES</b>			
<b>DI5090 Executive Engineer C &amp; W Division D I Khan</b>			
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<u>45,047,000</u>	<u>90,000,000</u>
<b>A136 TOTAL ROADS, HIGHWAYS AND BRIDGES</b>		<u>45,047,000</u>	<u>90,000,000</u>
A13602 Other highways/roads		<u>45,047,000</u>	<u>90,000,000</u>
001 Provincial Highways		45,047,000	90,000,000
<b>Executive Engineer C &amp; W Division D I Khan</b>		<b>45,047,000</b>	<b>90,000,000</b>

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**045202 HIGHWAYS.ROADS AND BRIDGES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0452 ROAD TRANSPORT</b>			
<b>045202 HIGHWAYS.ROADS AND BRIDGES</b>			
<b>DP5059 Executive Engineer C &amp; W Division Dir Upper</b>			
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<u>36,534,000</u>	<u>80,000,000</u>
<b>A136 TOTAL ROADS, HIGHWAYS AND BRIDGES</b>		<u>36,534,000</u>	<u>80,000,000</u>
A13602 Other highways/roads		<u>36,534,000</u>	<u>80,000,000</u>
001 Provincial Highways		36,534,000	80,000,000
<b>Executive Engineer C &amp; W Division Dir Upper</b>		<b>36,534,000</b>	<b>80,000,000</b>



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**045202 HIGHWAYS.ROADS AND BRIDGES**

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		Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0452 ROAD TRANSPORT</b>			
<b>045202 HIGHWAYS.ROADS AND BRIDGES</b>			
<b>HG5050 Executive Engineer C &amp; W Division Hangu</b>			
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<u>20,573,000</u>	<u>45,000,000</u>
<b>A136 TOTAL ROADS, HIGHWAYS AND BRIDGES</b>		<u>20,573,000</u>	<u>45,000,000</u>
A13602 Other highways/roads		<u>20,573,000</u>	<u>45,000,000</u>
001 Provincial Highways		20,573,000	45,000,000
<b>Executive Engineer C &amp; W Division Hangu</b>		<b>20,573,000</b>	<b>45,000,000</b>

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ROADS HIGHWAYS & BRIDGES (REPAIR)**

**045202 HIGHWAYS.ROADS AND BRIDGES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0452 ROAD TRANSPORT</b>			
<b>045202 HIGHWAYS.ROADS AND BRIDGES</b>			
<b>HR5064 Executive Engineer C &amp; W Division Haripur</b>			
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<u>29,085,000</u>	<u>60,000,000</u>
<b>A136 TOTAL ROADS, HIGHWAYS AND BRIDGES</b>		<u>29,085,000</u>	<u>60,000,000</u>
A13602 Other highways/roads		<u>29,085,000</u>	<u>60,000,000</u>
001 Provincial Highways		29,085,000	60,000,000
<b>Executive Engineer C &amp; W Division Haripur</b>		<b>29,085,000</b>	<b>60,000,000</b>

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		Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0452 ROAD TRANSPORT</b>			
<b>045202 HIGHWAYS.ROADS AND BRIDGES</b>			
<b>KD5050 Executive Engineer C &amp; W Division Kohistan</b>			
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<u>5,675,000</u>	<u>40,000,000</u>
<b>A136 TOTAL ROADS, HIGHWAYS AND BRIDGES</b>		<u>5,675,000</u>	<u>40,000,000</u>
A13602 Other highways/roads		<u>5,675,000</u>	<u>40,000,000</u>
001 Provincial Highways		5,675,000	40,000,000
<b>Executive Engineer C &amp; W Division Kohistan</b>		<b>5,675,000</b>	<b>40,000,000</b>

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		Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0452 ROAD TRANSPORT</b>			
<b>045202 HIGHWAYS.ROADS AND BRIDGES</b>			
<b>KK5073 Executive Engineer C &amp; W Division Karak</b>			
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<u>23,765,000</u>	<u>35,000,000</u>
<b>A136 TOTAL ROADS, HIGHWAYS AND BRIDGES</b>		<u>23,765,000</u>	<u>35,000,000</u>
A13602 Other highways/roads		<u>23,765,000</u>	<u>35,000,000</u>
001 Provincial Highways		23,765,000	35,000,000
<b>Executive Engineer C &amp; W Division Karak</b>		<b>23,765,000</b>	<b>35,000,000</b>

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		Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0452 ROAD TRANSPORT</b>			
<b>045202 HIGHWAYS.ROADS AND BRIDGES</b>			
<b>KO4030 Executive Engineer C &amp; W Division Kohistan Lower</b>			
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<u>5,675,000</u>	<u>40,000,000</u>
<b>A136 TOTAL ROADS, HIGHWAYS AND BRIDGES</b>		<u>5,675,000</u>	<u>40,000,000</u>
A13602 Other highways/roads		<u>5,675,000</u>	<u>40,000,000</u>
001 Provincial Highways		5,675,000	40,000,000
<b>Executive Engineer C &amp; W Division Kohistan Lower</b>		<b>5,675,000</b>	<b>40,000,000</b>

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		Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0452 ROAD TRANSPORT</b>			
<b>045202 HIGHWAYS.ROADS AND BRIDGES</b>			
<b>KT5071 Executive Engineer C &amp; W Division Kohat</b>			
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<u>26,602,000</u>	<u>45,000,000</u>
<b>A136 TOTAL ROADS, HIGHWAYS AND BRIDGES</b>		<u>26,602,000</u>	<u>45,000,000</u>
A13602 Other highways/roads		<u>26,602,000</u>	<u>45,000,000</u>
001 Provincial Highways		26,602,000	45,000,000
<b>Executive Engineer C &amp; W Division Kohat</b>		<b>26,602,000</b>	<b>45,000,000</b>

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**ROADS HIGHWAYS & BRIDGES (REPAIR)**

**045202 HIGHWAYS.ROADS AND BRIDGES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0452 ROAD TRANSPORT</b>			
<b>045202 HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LK5058 Executive Engineer C &amp; W Division Lakki</b>			
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<u>27,666,000</u>	<u>50,000,000</u>
<b>A136 TOTAL ROADS, HIGHWAYS AND BRIDGES</b>		<u>27,666,000</u>	<u>50,000,000</u>
A13602 Other highways/roads		<u>27,666,000</u>	<u>50,000,000</u>
001 Provincial Highways		27,666,000	50,000,000
<b>Executive Engineer C &amp; W Division Lakki</b>		<b>27,666,000</b>	<b>50,000,000</b>

**NC21019 (015)  
ROADS HIGHWAYS & BRIDGES (REPAIR)**

**045202 HIGHWAYS.ROADS AND BRIDGES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0452 ROAD TRANSPORT</b>			
<b>045202 HIGHWAYS.ROADS AND BRIDGES</b>			
<b>MA5063 Executive Engineer C &amp; W Division Mansehra</b>			
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<u>41,854,000</u>	<u>90,000,000</u>
<b>A136 TOTAL ROADS, HIGHWAYS AND BRIDGES</b>		<u>41,854,000</u>	<u>90,000,000</u>
A13602 Other highways/roads		<u>41,854,000</u>	<u>90,000,000</u>
001 Provincial Highways		41,854,000	90,000,000
<b>Executive Engineer C &amp; W Division Mansehra</b>		<b>41,854,000</b>	<b>90,000,000</b>



**NC21019 (015)**  
**ROADS HIGHWAYS & BRIDGES (REPAIR)**

**045202 HIGHWAYS.ROADS AND BRIDGES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0452 ROAD TRANSPORT</b>			
<b>045202 HIGHWAYS.ROADS AND BRIDGES</b>			
<b>MD5081 Executive Engineer C &amp; W Division Malakand</b>			
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<u>18,799,000</u>	<u>50,000,000</u>
<b>A136 TOTAL ROADS, HIGHWAYS AND BRIDGES</b>		<u>18,799,000</u>	<u>50,000,000</u>
A13602 Other highways/roads		<u>18,799,000</u>	<u>50,000,000</u>
001 Provincial Highways		18,799,000	50,000,000
<b>Executive Engineer C &amp; W Division Malakand</b>		<b>18,799,000</b>	<b>50,000,000</b>

**NC21019 (015)  
ROADS HIGHWAYS & BRIDGES (REPAIR)**

**045202 HIGHWAYS.ROADS AND BRIDGES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0452 ROAD TRANSPORT</b>			
<b>045202 HIGHWAYS.ROADS AND BRIDGES</b>			
<b>MR5100 Executive Engineer C &amp; W Division Mardan</b>			
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<u>47,175,000</u>	<u>90,000,000</u>
<b>A136 TOTAL ROADS, HIGHWAYS AND BRIDGES</b>		<u>47,175,000</u>	<u>90,000,000</u>
A13602 Other highways/roads		<u>47,175,000</u>	<u>90,000,000</u>
001 Provincial Highways		47,175,000	90,000,000
<b>Executive Engineer C &amp; W Division Mardan</b>		<b>47,175,000</b>	<b>90,000,000</b>

**NC21019 (015)**  
**ROADS HIGHWAYS & BRIDGES (REPAIR)**

**045202 HIGHWAYS.ROADS AND BRIDGES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0452 ROAD TRANSPORT</b>			
<b>045202 HIGHWAYS.ROADS AND BRIDGES</b>			
<b>NR5065 Executive Engineer C &amp; W Division Nowshera</b>			
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<u>29,085,000</u>	<u>50,000,000</u>
<b>A136 TOTAL ROADS, HIGHWAYS AND BRIDGES</b>		<u>29,085,000</u>	<u>50,000,000</u>
A13602 Other highways/roads		<u>29,085,000</u>	<u>50,000,000</u>
001 Provincial Highways		29,085,000	50,000,000
<b>Executive Engineer C &amp; W Division Nowshera</b>		<b>29,085,000</b>	<b>50,000,000</b>

**NC21019 (015)**  
**ROADS HIGHWAYS & BRIDGES (REPAIR)**

**045202 HIGHWAYS.ROADS AND BRIDGES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0452 ROAD TRANSPORT</b>			
<b>045202 HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PA4012 Executive Engineer C &amp; W Division Kolai Palas</b>			
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<u>5,675,000</u>	<u>40,000,000</u>
<b>A136 TOTAL ROADS, HIGHWAYS AND BRIDGES</b>		<u>5,675,000</u>	<u>40,000,000</u>
A13602 Other highways/roads		<u>5,675,000</u>	<u>40,000,000</u>
001 Provincial Highways		5,675,000	40,000,000
<b>Executive Engineer C &amp; W Division Kolai Palas</b>		<b>5,675,000</b>	<b>40,000,000</b>

**NC21019 (015)**  
**ROADS HIGHWAYS & BRIDGES (REPAIR)**

**045202 HIGHWAYS.ROADS AND BRIDGES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0452 ROAD TRANSPORT</b>			
<b>045202 HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PR5455 Executive Engineer C &amp; W Division Peshawar</b>			
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<u>33,874,000</u>	<u>100,000,000</u>
<b>A136 TOTAL ROADS, HIGHWAYS AND BRIDGES</b>		<u>33,874,000</u>	<u>100,000,000</u>
A13602 Other highways/roads		<u>33,874,000</u>	<u>100,000,000</u>
001 Provincial Highways		33,874,000	100,000,000
<b>Executive Engineer C &amp; W Division Peshawar</b>		<b>33,874,000</b>	<b>100,000,000</b>

**NC21019 (015)**  
**ROADS HIGHWAYS & BRIDGES (REPAIR)**

**045202 HIGHWAYS.ROADS AND BRIDGES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0452 ROAD TRANSPORT</b>			
<b>045202 HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PR5476 Managing Director PKHA</b>			
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<u>425,640,000</u>	<u>1,426,000,000</u>
<b>A136 TOTAL ROADS, HIGHWAYS AND BRIDGES</b>		<u>425,640,000</u>	<u>1,426,000,000</u>
A13602 Other highways/roads		<u>425,640,000</u>	<u>1,426,000,000</u>
001 Provincial Highways		425,640,000	1,426,000,000
<b>Managing Director PKHA</b>		<b>425,640,000</b>	<b>1,426,000,000</b>

**NC21019 (015)  
ROADS HIGHWAYS & BRIDGES (REPAIR)**

**045202 HIGHWAYS.ROADS AND BRIDGES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0452 ROAD TRANSPORT</b>			
<b>045202 HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PR5477 Director General PDA</b>			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>14,188,000</u>	<u>40,000,000</u>
A136 TOTAL ROADS, HIGHWAYS AND BRIDGES		<u>14,188,000</u>	<u>40,000,000</u>
A13602 Other highways/roads		<u>14,188,000</u>	<u>40,000,000</u>
001 Provincial Highways		14,188,000	40,000,000
<b>Director General PDA</b>		<b>14,188,000</b>	<b>40,000,000</b>

**NC21019 (015)  
ROADS HIGHWAYS & BRIDGES (REPAIR)**

**045202 HIGHWAYS.ROADS AND BRIDGES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0452 ROAD TRANSPORT</b>			
<b>045202 HIGHWAYS.ROADS AND BRIDGES</b>			
<b>SH5043 Executive Engineer C &amp; W Division Shangla</b>			
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<u>19,509,000</u>	<u>50,000,000</u>
<b>A136 TOTAL ROADS, HIGHWAYS AND BRIDGES</b>		<u>19,509,000</u>	<u>50,000,000</u>
A13602 Other highways/roads		<u>19,509,000</u>	<u>50,000,000</u>
001 Provincial Highways		19,509,000	50,000,000
<b>Executive Engineer C &amp; W Division Shangla</b>		<b>19,509,000</b>	<b>50,000,000</b>



**NC21019 (015)  
ROADS HIGHWAYS & BRIDGES (REPAIR)**

**045202 HIGHWAYS.ROADS AND BRIDGES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0452 ROAD TRANSPORT</b>			
<b>045202 HIGHWAYS.ROADS AND BRIDGES</b>			
<b>SU5073 Executive Engineer C &amp; W Division Swabi</b>			
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<u>24,829,000</u>	<u>50,000,000</u>
<b>A136 TOTAL ROADS, HIGHWAYS AND BRIDGES</b>		<u>24,829,000</u>	<u>50,000,000</u>
A13602 Other highways/roads		<u>24,829,000</u>	<u>50,000,000</u>
001 Provincial Highways		24,829,000	50,000,000
<b>Executive Engineer C &amp; W Division Swabi</b>		<b>24,829,000</b>	<b>50,000,000</b>

**NC21019 (015)  
ROADS HIGHWAYS & BRIDGES (REPAIR)**

**045202 HIGHWAYS.ROADS AND BRIDGES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0452 ROAD TRANSPORT</b>			
<b>045202 HIGHWAYS.ROADS AND BRIDGES</b>			
<b>SW5085 Executive Engineer C &amp; W Division Swat</b>			
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<u>46,820,000</u>	<u>100,000,000</u>
<b>A136 TOTAL ROADS, HIGHWAYS AND BRIDGES</b>		<u>46,820,000</u>	<u>100,000,000</u>
A13602 Other highways/roads		<u>46,820,000</u>	<u>100,000,000</u>
001 Provincial Highways		46,820,000	100,000,000
<b>Executive Engineer C &amp; W Division Swat</b>		<b>46,820,000</b>	<b>100,000,000</b>

**NC21019 (015)**  
**ROADS HIGHWAYS & BRIDGES (REPAIR)**

**045202 HIGHWAYS.ROADS AND BRIDGES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0452 ROAD TRANSPORT</b>			
<b>045202 HIGHWAYS.ROADS AND BRIDGES</b>			
<b>TG4031 Executive Engineer Works &amp; Services Division Tor Ghar</b>			
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<u>8,513,000</u>	<u>40,000,000</u>
<b>A136 TOTAL ROADS, HIGHWAYS AND BRIDGES</b>		<u>8,513,000</u>	<u>40,000,000</u>
A13602 Other highways/roads		<u>8,513,000</u>	<u>40,000,000</u>
001 Provincial Highways		8,513,000	40,000,000
<b>Executive Engineer Works &amp; Services Division Tor Ghar</b>		<b>8,513,000</b>	<b>40,000,000</b>

**NC21019 (015)  
ROADS HIGHWAYS & BRIDGES (REPAIR)**

**045202 HIGHWAYS.ROADS AND BRIDGES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0452 ROAD TRANSPORT</b>			
<b>045202 HIGHWAYS.ROADS AND BRIDGES</b>			
<b>TK5048 Executive Engineer C &amp; W Division Tank</b>			
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<u>26,248,000</u>	<u>50,000,000</u>
<b>A136 TOTAL ROADS, HIGHWAYS AND BRIDGES</b>		<u>26,248,000</u>	<u>50,000,000</u>
A13602 Other highways/roads		<u>26,248,000</u>	<u>50,000,000</u>
001 Provincial Highways		26,248,000	50,000,000
<b>Executive Engineer C &amp; W Division Tank</b>		<b>26,248,000</b>	<b>50,000,000</b>

**NC21019 (015)**  
**ROADS HIGHWAYS & BRIDGES (REPAIR)**

**045202 HIGHWAYS.ROADS AND BRIDGES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
		Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>045 CONSTRUCTION AND TRANSPORT</b>			
<b>0452 ROAD TRANSPORT</b>			
<b>045202 HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PR4111 Lump Sum Allocation</b>			
<b>A03 TOTAL OPERATING EXPENSES</b>		<u>88,675,000</u>	<u>250,000,000</u>
<b>A039 TOTAL GENERAL</b>		<u>88,675,000</u>	<u>250,000,000</u>
A03970 Others		<u>88,675,000</u>	<u>250,000,000</u>
001 Others			250,000,000
037 L.S. at the disposal of F.D.		88,675,000	
<b>Lump Sum Allocation</b>		<b>88,675,000</b>	<b>250,000,000</b>