NC21019 (015) ROADS HIGHWAYS & BRIDGES (REPAIR) BUDGET ESTIMATES 2020-2021

DISTRICT	POSTS BUDGET ESTIMATES 2020-2021 2020-2021	REVISED ESTIMATES 2020-2021	
PROVINCIAL	1,270,000,000	3,401,000,000	
TOTAL	1,270,000,000	3,401,000,000	

TOTAL	1,270,000,000	3,401,000,000	
FUNCTIONAL 045202 HIGHWAYS.ROADS AND BRIDGES	1,270,000,000	3,401,000,000	
SUMMARY	Rs	Rs	
	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	

SCHEN NO	ИЕ SCHEME	NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
			Rs	Rs	
AD5072	Executive Engineer C & Division Abbottabad	W	45,402,000	100,000,000	
BD5064	Executive Engineer C & Division Buner	W	25,893,000	50,000,000	
BM5048	Executive Engineer C & Division Battagram	W	27,666,000	50,000,000	
BU5067	Executive Engineer C & Division Bannu	W	28,021,000	50,000,000	
CA5067	Executive Engineer C & Division Charsadda	W	32,987,000	60,000,000	
CL5064	Executive Engineer C & Division Chitral	W	12,769,000	50,000,000	
CU4001	Executive Engineer C & Division Chitral Upper	W	12,769,000	50,000,000	
DA5078	Executive Engineer C & Division Dir Lower	W	32,987,000	80,000,000	
DI5090	Executive Engineer C & Division D I Khan	W	45,047,000	90,000,000	
DP5059	Executive Engineer C & Division Dir Upper	W	36,534,000	80,000,000	
HG5050	Executive Engineer C & Division Hangu	W	20,573,000	45,000,000	
HR5064	Executive Engineer C & Division Haripur	W	29,085,000	60,000,000	
KD5050	Executive Engineer C & Division Kohistan	W	5,675,000	40,000,000	
KK5073	Executive Engineer C & Division Karak	W	23,765,000	35,000,000	
KO4030	Executive Engineer C & Division Kohistan Lower	W	5,675,000	40,000,000	

SCHEM NO	IE SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
		Rs	Rs	
KT5071	Executive Engineer C & W Division Kohat	26,602,000	45,000,000	
LK5058	Executive Engineer C & W Division Lakki	27,666,000	50,000,000	
MA5063	Executive Engineer C & W Division Mansehra	41,854,000	90,000,000	
MD5081	Executive Engineer C & W Division Malakand	18,799,000	50,000,000	
MR5100	Executive Engineer C & W Division Mardan	47,175,000	90,000,000	
NR5065	Executive Engineer C & W Division Nowshera	29,085,000	50,000,000	
PA4012	Executive Engineer C & W Division Kolai Palas	5,675,000	40,000,000	
PR5455	Executive Engineer C & W Division Peshawar	33,874,000	100,000,000	
PR5476	Managing Director PKHA	425,640,000	1,426,000,000	
PR5477	Director General PDA	14,188,000	40,000,000	
SH5043	Executive Engineer C & W Division Shangla	19,509,000	50,000,000	
SU5073	Executive Engineer C & W Division Swabi	24,829,000	50,000,000	
SW5085	Executive Engineer C & W Division Swat	46,820,000	100,000,000	
TG4031	Executive Engineer Works & Services Division Tor Ghar	8,513,000	40,000,000	
TK5048	Executive Engineer C & W Division Tank	26,248,000	50,000,000	
PR4111	Lump Sum Allocation	88,675,000	250,000,000	

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
		Rs	Rs	
TOTAL		1,270,000,000	3,401,000,000	

	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
SUMMARY	Rs	Rs	
TOTAL OPERATING EXPENSES	88,675,000	250,000,000	
GENERAL	88,675,000	250,000,000	
Others	88,675,000	250,000,000	
TOTAL REPAIRS AND MAINTENANCE	1,181,325,000	3,151,000,000	
ROADS, HIGHWAYS AND BRIDGES	1,181,325,000	3,151,000,000	
Other highways/roads	1,181,325,000	3,151,000,000	
NET TOTAL	1 270 000 000	2 401 000 000	
	TOTAL OPERATING EXPENSES GENERAL Others TOTAL REPAIRS AND MAINTENANCE ROADS, HIGHWAYS AND BRIDGES	### ESTIMATES 2020-2021 Rs	ESTIMATES 2020-2021 ESTIMATES 2020-2021 Rs Rs SUMMARY 88,675,000 250,000,000 GENERAL 88,675,000 250,000,000 Others 88,675,000 250,000,000 TOTAL REPAIRS AND MAINTENANCE 1,181,325,000 3,151,000,000 ROADS, HIGHWAYS AND BRIDGES 1,181,325,000 3,151,000,000 Other highways/roads 1,181,325,000 3,151,000,000

04520	2 HIGHWAYS.ROADS AND BR	IDGES			
	AL CUM OBJECT CLASSIFICATION ICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 045 0452 045202 AD507		IDGES	Rs	Rs	
A13	TOTAL REPAIRS AND MAINTENANCE		45,402,000	100,000,000	
	TOTAL ROADS, HIGHWAYS AND BRIDGES		45,402,000	100,000,000	
	Other highways/roads Provincial Highways		45,402,000 45,402,000	100,000,000	
Executive Abbottal	ve Engineer C & W Division		45,402,000	100,000,000	

045202	HIGHWAYS.ROADS AND BRI	IDGES			
	CUM OBJECT CLASSIFICATION CULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 045 0452 045202 BD5064	ECONOMIC AFFAIRS CONSTRUCTION AND TRAN ROAD TRANSPORT HIGHWAYS.ROADS AND BR Executive Engineer C & W Di Buner	IDGES	Rs	Rs	
A13 TO	OTAL REPAIRS AND MAINTENANCE		25,893,000	50,000,000	
	OTAL ROADS, HIGHWAYS AND RIDGES		25,893,000	50,000,000	
	her highways/roads ovincial Highways		25,893,000 25,893,000	50,000,000 50,000,000	
Executive Buner	Engineer C & W Division		25,893,000	50,000,000	

045202	HIGHWAYS.ROADS AND BRI	DGES			
	CUM OBJECT CLASSIFICATION ULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 045 0452 045202 BM5048	ECONOMIC AFFAIRS CONSTRUCTION AND TRANS ROAD TRANSPORT HIGHWAYS.ROADS AND BRI Executive Engineer C & W Div	IDGES	Rs	Rs	
A13 TO	OTAL REPAIRS AND MAINTENANCE		27,666,000	50,000,000	
	OTAL ROADS, HIGHWAYS AND RIDGES		27,666,000	50,000,000	
	her highways/roads ovincial Highways		<u>27,666,000</u> 27,666,000	50,000,000 50,000,000	
Executive Battagram	Engineer C & W Division		27,666,000	50,000,000	

045202 HIGHWAYS.RO	DADS AND BR	IDGES			
FUNCTIONAL CUM OBJECT CLA	SSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PARTICULARS OF THE SCH	IEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
04 ECONOMIC A					
045 CONSTRUCTION		SPORT			
0452 ROAD TRANS					
045202 HIGHWAYS.R	OADS AND BR	IDGES			
BU5067 Executive Engin Bannu	neer C & W Di	vision			
A13 TOTAL REPAIRS AND	MAINTENANCE		28,021,000	50,000,000	
A136 TOTAL ROADS, HIGH	WAYS AND		28,021,000	50,000,000	
BRIDGES					
A13602 Other highways/roads			28,021,000	50,000,000	
001 Provincial Highways			28,021,000	50,000,000	
Executive Engineer C & W Divi	sion		28,021,000	50,000,000	
Bannu					

045202	2 HIGHWAYS.ROADS AND BR	IDGES			
FUNCTION	AL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PART	ICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRAN	SPORT			
0452	ROAD TRANSPORT				
045202	HIGHWAYS.ROADS AND BR	IDGES			
CA506	7 Executive Engineer C & W Di Charsadda	vision			
A13	TOTAL REPAIRS AND MAINTENANCE		32,987,000	60,000,000	
A136	TOTAL ROADS, HIGHWAYS AND		32,987,000	60,000,000	
]	BRIDGES				
A13602	Other highways/roads		32,987,000	60,000,000	
001	Provincial Highways		32,987,000	60,000,000	
	e Engineer C & W Division		32,987,000	60,000,000	

045202	2 HIGHWAYS.ROADS AND BR	IDGES			
	AL CUM OBJECT CLASSIFICATION ICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 045 0452 045202 CL5064		IDGES	Rs	Rs	
A13	TOTAL REPAIRS AND MAINTENANCE		12,769,000	50,000,000	
	TOTAL ROADS, HIGHWAYS AND BRIDGES		12,769,000	50,000,000	
	Other highways/roads Provincial Highways		12,769,000 12,769,000	50,000,000 50,000,000	
Executive Chitral	e Engineer C & W Division		12,769,000	50,000,000	

04520	2 HIGHWAYS.ROADS AND BRI	IDGES			
	AL CUM OBJECT CLASSIFICATION ICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 045 0452 045202 CU400		IDGES	Rs	Rs	
A13	TOTAL REPAIRS AND MAINTENANCE		12,769,000	50,000,000	
	TOTAL ROADS, HIGHWAYS AND BRIDGES		12,769,000	50,000,000	
	Other highways/roads Provincial Highways		12,769,000 12,769,000	50,000,000 50,000,000	
Executiv Chitral	ve Engineer C & W Division Upper		12,769,000	50,000,000	

04520	2 HIGHWAYS.ROADS AND BR	IDGES			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PART	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRAN	SPORT			
0452	ROAD TRANSPORT	TD CEC			
045202	2 HIGHWAYS.ROADS AND BR	IDGES			
DA507	78 Executive Engineer C & W Di Dir Lower	ivision			
A13	TOTAL REPAIRS AND MAINTENANCE		32,987,000	80,000,000	
A136	TOTAL ROADS, HIGHWAYS AND		32,987,000	80,000,000	
	BRIDGES				
A13602	Other highways/roads		32,987,000	80,000,000	
001	Provincial Highways		32,987,000	80,000,000	

045202	HIGHWAYS.ROADS AND BR	IDGES			
FUNCTIONAL	L CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PARTICULARS OF THE SCHEME		POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRAN	SPORT			
0452	ROAD TRANSPORT				
045202	HIGHWAYS.ROADS AND BR	IDGES			
DI5090	Executive Engineer C & W D D I Khan	ivision			
A13 TO	OTAL REPAIRS AND MAINTENANCE		45,047,000	90,000,000	
A136 TO	OTAL ROADS, HIGHWAYS AND		45,047,000	90,000,000	
В	RIDGES				
A13602 Ot	her highways/roads		45,047,000	90,000,000	
001 Pr	ovincial Highways		45,047,000	90,000,000	
Executive	Engineer C & W Division		45,047,000	90,000,000	
D I Khan					

04520	2 HIGHWAYS.ROADS AND BR	IDGES		
FUNCTION	AL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
AND PART	CICULARS OF THE SCHEME	POSTS 2020-2021 CAIRS AND TRANSPORT ORT	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
			Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRAN	SPORT		
0452	ROAD TRANSPORT			
045202	2 HIGHWAYS.ROADS AND BR	IDGES		
DP505	Executive Engineer C & W Di Dir Upper	vision		
A13	TOTAL REPAIRS AND MAINTENANCE		36,534,000	80,000,000
A136	TOTAL ROADS, HIGHWAYS AND		36,534,000	80,000,000
	BRIDGES			
A13602	Other highways/roads		36,534,000	80,000,000
001	Provincial Highways		36,534,000	80,000,000
Executiv	ve Engineer C & W Division		36,534,000	80,000,000
Dir Upp	per			

04520	02 HIGHWAYS.ROADS AND BR	IDGES			
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 045 0452 04520 HG50		ISPORT RIDGES	Rs	Rs	
A13	TOTAL REPAIRS AND MAINTENANCE		20,573,000	45,000,000	
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES		20,573,000	45,000,000	
A13602 001	Other highways/roads Provincial Highways		20,573,000 20,573,000	45,000,000 45,000,000	
Executi Hangu	ive Engineer C & W Division		20,573,000	45,000,000	

045202	HIGHWAYS.ROADS AND BR	IDGES		
FUNCTIONA	L CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
AND PARTI	CULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
			Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRAN	SPORT		
0452	ROAD TRANSPORT	ATT CITY		
045202	HIGHWAYS.ROADS AND BE	RIDGES		
HR5064	Executive Engineer C & W D Haripur	ivision		
A13 T	TOTAL REPAIRS AND MAINTENANCE		29,085,000	60,000,000
А136 Т	TOTAL ROADS, HIGHWAYS AND		29,085,000	60,000,000
I	BRIDGES			
A13602 C	Other highways/roads		29,085,000	60,000,000
001 F	Provincial Highways		29,085,000	60,000,000
Fyentive	e Engineer C & W Division		29,085,000	60,000,000
Haripur	Engineer C & W Division		27,003,000	00,000,000

045202	2 HIGHWAYS.ROADS AND BR	IDGES			
	AL CUM OBJECT CLASSIFICATION ICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 045 0452 045202 KD505		IDGES	Rs	Rs	
A13	TOTAL REPAIRS AND MAINTENANCE		5,675,000	40,000,000	
	TOTAL ROADS, HIGHWAYS AND BRIDGES		5,675,000	40,000,000	
	Other highways/roads Provincial Highways		5,675,000 5,675,000	40,000,000	
Executiv Kohistan	e Engineer C & W Division		5,675,000	40,000,000	

045202	HIGHWAYS.ROADS AND BR	IDGES			
	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PARTICULARS OF THE SCHEME		POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRAN	SPORT			
0452	ROAD TRANSPORT				
045202	HIGHWAYS.ROADS AND BR	IDGES			
KK5073	Executive Engineer C & W Di Karak	vision			
A13 TO	OTAL REPAIRS AND MAINTENANCE		23,765,000	35,000,000	
A136 TO	OTAL ROADS, HIGHWAYS AND		23,765,000	35,000,000	
BR	RIDGES				
A13602 Oth	her highways/roads		23,765,000	35,000,000	
001 Pro	ovincial Highways		23,765,000	35,000,000	
Executive 1	Engineer C & W Division		23,765,000	35,000,000	
Karak					

045202	2 HIGHWAYS.ROADS AND BR	IDGES		
FUNCTIONA	AL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
AND PARTI	CULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
			Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRAN	SPORT		
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BR	RIDGES		
KO403	0 Executive Engineer C & W D Kohistan Lower	ivision		
A13 T	TOTAL REPAIRS AND MAINTENANCE		5,675,000	40,000,000
A136 T	TOTAL ROADS, HIGHWAYS AND		5,675,000	40,000,000
I	BRIDGES			
A13602 C	Other highways/roads		5,675,000	40,000,000
001 F	Provincial Highways		5,675,000	40,000,000
Executive	e Engineer C & W Division		5,675,000	40,000,000
Kohistan	Lower			

04520	2 HIGHWAYS.ROADS AND BRI	IDGES			
	AL CUM OBJECT CLASSIFICATION ICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 045 0452 045202 KT507		IDGES	Rs	Rs	
A13	TOTAL REPAIRS AND MAINTENANCE		26,602,000	45,000,000	
	TOTAL ROADS, HIGHWAYS AND BRIDGES		26,602,000	45,000,000	
	Other highways/roads Provincial Highways		<u>26,602,000</u> 26,602,000	45,000,000 45,000,000	
Executiv Kohat	ve Engineer C & W Division		26,602,000	45,000,000	

04520	2 HIGHWAYS.ROADS AND BR	IDGES			
	AL CUM OBJECT CLASSIFICATION ICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 045 0452 045202 LK505		IDGES	Rs	Rs	
A13	TOTAL REPAIRS AND MAINTENANCE		27,666,000	50,000,000	
	TOTAL ROADS, HIGHWAYS AND BRIDGES		27,666,000	50,000,000	
	Other highways/roads Provincial Highways		<u>27,666,000</u> 27,666,000	50,000,000 50,000,000	
Executiv Lakki	ve Engineer C & W Division		27,666,000	50,000,000	

04520	2 HIGHWAYS.ROADS AND BR	IDGES			
FUNCTION	AL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PARTICULARS OF THE SCHEME		POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRAN	SPORT			
0452	ROAD TRANSPORT				
045202	2 HIGHWAYS.ROADS AND BR	AIDGES			
MA500	63 Executive Engineer C & W Di Mansehra	ivision			
A13	TOTAL REPAIRS AND MAINTENANCE		41,854,000	90,000,000	
A136	TOTAL ROADS, HIGHWAYS AND		41,854,000	90,000,000	
	BRIDGES				
A13602	Other highways/roads		41,854,000	90,000,000	
001	Provincial Highways		41,854,000	90,000,000	
Executiv	ve Engineer C & W Division		41,854,000	90,000,000	

045202 HIGHWAYS.ROADS A	ND BRIDGES			
FUNCTIONAL CUM OBJECT CLASSIFICAT	ION NUMBER OF	BUDGET	REVISED	
AND PARTICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
	2020-2021	2020-2021	2020-2021	
		Rs	Rs	
04 ECONOMIC AFFAIRS				
045 CONSTRUCTION AND	TRANSPORT			
0452 ROAD TRANSPORT				
045202 HIGHWAYS.ROADS A	ND BRIDGES			
MD5081 Executive Engineer C & Malakand	& W Division			
A13 TOTAL REPAIRS AND MAINTEN	NANCE	18,799,000	50,000,000	
A136 TOTAL ROADS, HIGHWAYS AN	D	18,799,000	50,000,000	
BRIDGES				
A13602 Other highways/roads		18,799,000	50,000,000	
001 Provincial Highways		18,799,000	50,000,000	
Executive Engineer C & W Division		18,799,000	50,000,000	
Malakand				

045202	HIGHWAYS.ROADS AND BRI	DGES			
	CUM OBJECT CLASSIFICATION ULARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	
AND TARTIES	OLARS OF THE SCHENE	2020-2021	2020-2021	2020-2021	
04 045 0452 045202 MR5100	ECONOMIC AFFAIRS CONSTRUCTION AND TRANS ROAD TRANSPORT HIGHWAYS.ROADS AND BRI Executive Engineer C & W Div	IDGES	Rs	Rs	
A13 TO	OTAL REPAIRS AND MAINTENANCE		47,175,000	90,000,000	
	OTAL ROADS, HIGHWAYS AND CIDGES		47,175,000	90,000,000	
	ner highways/roads ovincial Highways		<u>47,175,000</u> 47,175,000	90,000,000	
Executive l Mardan	Engineer C & W Division		47,175,000	90,000,000	

04520	02 HIGHWAYS.ROADS AND BR	IDGES			
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 045 0452 04520 NR500		EIDGES	Rs	Rs	
A13	TOTAL REPAIRS AND MAINTENANCE		29,085,000	50,000,000	
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES		29,085,000	50,000,000	
A13602 001	Other highways/roads Provincial Highways		<u>29,085,000</u> 29,085,000	50,000,000 50,000,000	
Executi Nowshe	ive Engineer C & W Division		29,085,000	50,000,000	

045202	2 HIGHWAYS.ROADS AND BR	IDGES			
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 045 0452 045202 PA4012		IDGES	Rs	Rs	
A13	TOTAL REPAIRS AND MAINTENANCE		5,675,000	40,000,000	
	TOTAL ROADS, HIGHWAYS AND BRIDGES		5,675,000	40,000,000	
	Other highways/roads Provincial Highways		5,675,000 5,675,000	40,000,000 40,000,000	
Executive Palas	e Engineer C & W Division Kolai		5,675,000	40,000,000	

04520	202 HIGHWAYS.ROADS AND BRIDGES					
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES		
AND TAKE	TICULARS OF THE SCHEME	2020-2021	2020-2021	2020-2021		
04 045 0452 045202 PR545		IDGES	Rs	Rs		
A13	TOTAL REPAIRS AND MAINTENANCE		33,874,000	100,000,000		
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES		33,874,000	100,000,000		
A13602 001	Other highways/roads Provincial Highways		33,874,000 33,874,000	100,000,000		
Executi Peshav	ve Engineer C & W Division		33,874,000	100,000,000		

045202	2 HIGHWAYS.ROADS AND BRI	DGES			
	AL CUM OBJECT CLASSIFICATION ICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 045 0452 045202 PR5470			Rs	Rs	
A13	TOTAL REPAIRS AND MAINTENANCE		425,640,000	1,426,000,000	
	TOTAL ROADS, HIGHWAYS AND BRIDGES		425,640,000	1,426,000,000_	
	Other highways/roads Provincial Highways		425,640,000 425,640,000	1,426,000,000 1,426,000,000	
Managin	g Director PKHA		425,640,000	1,426,000,000	

04520	2 HIGHWAYS.ROADS AND BRII	OGES			
	AL CUM OBJECT CLASSIFICATION ICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 045 0452 045202 PR547			Rs	Rs	
A13	TOTAL REPAIRS AND MAINTENANCE		14,188,000	40,000,000	
A136 TOTAL ROADS, HIGHWAYS AND BRIDGES			14,188,000	40,000,000	
	Other highways/roads Provincial Highways		14,188,000 14,188,000	40,000,000	
Director	General PDA		14,188,000	40,000,000	

04520	02 HIGHWAYS.ROADS AND BR	IDGES			
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 045 0452 04520 SH504		IDGES	Rs	Rs	
A13	TOTAL REPAIRS AND MAINTENANCE		19,509,000	50,000,000	
A136	TOTAL ROADS, HIGHWAYS AND BRIDGES		19,509,000	50,000,000	
A13602 001	Other highways/roads Provincial Highways		19,509,000 19,509,000	50,000,000 50,000,000	
Executi Shang	ive Engineer C & W Division		19,509,000	50,000,000	

04520	2 HIGHWAYS.ROADS AND BR	IDGES			
	AL CUM OBJECT CLASSIFICATION ICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 045 0452 045202 SU5073		IDGES	Rs	Rs	
A13	TOTAL REPAIRS AND MAINTENANCE		24,829,000	50,000,000	
	TOTAL ROADS, HIGHWAYS AND BRIDGES		24,829,000	50,000,000	
	Other highways/roads Provincial Highways		24,829,000 24,829,000	50,000,000 50,000,000	
Executiv Swabi	ve Engineer C & W Division		24,829,000	50,000,000	

04520	2 HIGHWAYS.ROADS AND BR	IDGES		
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
AND PART	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
			Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRAN	NSPORT		
0452	ROAD TRANSPORT			
04520	2 HIGHWAYS.ROADS AND BE	RIDGES		
SW50	85 Executive Engineer C & W D Swat	ivision		
A13	TOTAL REPAIRS AND MAINTENANCE		46,820,000	100,000,000
A136	TOTAL ROADS, HIGHWAYS AND		46,820,000	100,000,000
	BRIDGES			
A13602	Other highways/roads		46,820,000	100,000,000
001	Provincial Highways		46,820,000	100,000,000
	ve Engineer C & W Division		46,820,000	100,000,000
Swat				

045202 HIGHWAYS.RO	ADS AND BRIDGES			
FUNCTIONAL CUM OBJECT CLASS	SIFICATION NUMBER OF	BUDGET	REVISED	
AND PARTICULARS OF THE SCHE	ME POSTS	ESTIMATES	ESTIMATES	
	2020-2021	2020-2021	2020-2021	
		Rs	Rs	
04 ECONOMIC AF	FAIRS			
	N AND TRANSPORT			
0452 ROAD TRANSPO				
045202 HIGHWAYS.RO	ADS AND BRIDGES			
TG4031 Executive Engine Division Tor Gha	er Works & Services ar			
A13 TOTAL REPAIRS AND M	IAINTENANCE	8,513,000	40,000,000	
A136 TOTAL ROADS, HIGHWA	AYS AND	8,513,000	40,000,000	
BRIDGES				
A13602 Other highways/roads		8,513,000	40,000,000	
001 Provincial Highways		8,513,000	40,000,000	
Executive Engineer Works & Serv	ices	8,513,000	40,000,000	
Division Tor Ghar				

045202	HIGHWAYS.ROADS AND BR	IDGES			
FUNCTIONAL	L CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PARTIC	CULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRAN	SPORT			
0452	ROAD TRANSPORT				
045202	HIGHWAYS.ROADS AND BR	IDGES			
TK5048	Executive Engineer C & W Di	vision			
A13 To	OTAL REPAIRS AND MAINTENANCE		26,248,000	50,000,000	
A136 To	OTAL ROADS, HIGHWAYS AND		26,248,000	50,000,000	
В	RIDGES				
A13602 O	ther highways/roads		26,248,000	50,000,000	
001 Pr	rovincial Highways		26,248,000	50,000,000	
Executive	Engineer C & W Division		26,248,000	50,000,000	
Tank			-, -,	-,,	

0452	02 HIGHWAYS.ROADS AND BRI	DGES			
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
04 045 0452 04520 PR41			Rs	Rs	
A03	TOTAL OPERATING EXPENSES		88,675,000	250,000,000	
A039	TOTAL GENERAL		88,675,000	250,000,000	
A03970 001 037	Others Others L.S. at the disposal of F.D.		88,675,000 88,675,000	250,000,000 250,000,000	
Lump Sum Allocation			88,675,000	250,000,000	