



Government of
Khyber Pakhtunkhwa
FINANCE DEPARTMENT

SCHEDULE OF NEW EXPENDITURE (FRESH) 2025-26

**VOL-IV (Part-A)
(Provincial & District)**

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**SCHEDULE OF
NEW EXPENDITURE
FOR 2025 - 26
CURRENT**

**VOL-IV PART-A (FRESH)
(PROVINCIAL & DISTRICT)**

**GOVERNMENT OF KHYBER PAKHTUNKHWA
FINANCE DEPARTMENT**

REFERENCE TO PAGES (PROVINCIAL)

Grant No.	DEPARTMENT NAME	PAGE #
9	JAILS & CONVICTS SETTLEMENT	01 – 10
10	POLICE	11 – 26
11	ADMINISTRATION OF JUSTICE	27 – 40
13	HEALTH	41 – 48
22	FORESTRY (WILDLIFE)	49 – 54
28	POPULATION WELFARE	55 – 63
30	LABOUR	64 – 101
45	TRANSPORT & MASS TRANSIT	102 – 106

**REFERENCE TO PAGES
(NEWLY MERGED AREAS)**

Grant No.	DEPARTMENT NAME	PAGE #
61	PLANNING & DEVELOPMENT	107 – 112
61	ADMINISTRATION OF JUSTICE	113 – 122
61	HEALTH	123 – 133
61	LABOUR	134 – 139
61	ZAKAT & USHER	140 – 145

**REFERENCE TO PAGES
DEVOLVED ENTITIES**

S.No	DISTRICT NAME	PAGE #
1	CHARSADDA	146 – 159
2	CHITRAL LOWER	160 – 165
3	D.I.KHAN	166 – 171
4	DIR LOWER	172 – 177
5	HARIPUR	178 – 183
6	KOHAT	184 – 189
7	KOLAI PALLAS KOHITSAN	190 – 195
8	LAKKI MARWAT	196 – 207
9	MALAKAND	208 – 213
10	MANSEHRA	214 – 219
11	MARDAN	220 – 231
12	NORTH WAZIRISTAN	232 – 236
13	NOWSHERA	237 – 248
14	ORAKZAI	249 – 253
15	SOUTH WAZIRISTAN UPPER	254 – 258
16	SWABI	259 – 264
17	SWAT	265 – 270

DEPARTMENT AND BPS WISE FRESH POSTS 2025-26 INCLUDING MERGED DISTRICTS (PROVINCIAL+DISTRICT)

S.No	DEPARTMENT	BPS-04	BPS-05	BPS-06	BPS-07	BPS-09	BPS-10	BPS-11	BPS-12	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	TOTAL
1	ADMINISTRATION OF JUSTICE	6	6	19	-	-	-	17	-	5	-	35	1	22	-	111
2	ELEMENTARY AND SECONDARY EDUCATION	-	-	-	2	-	-	-	18	2	12	1	22	2	-	59
3	FORESTRY (WILDLIFE)	-	-	-	2	1	1	1	-	-	-	-	-	-	-	5
4	HEALTH	-	-	-	-	-	-	-	19	-	-	-	9	-	-	28
5	JAILS & CONVICTS SETTLEMENT	-	-	-	-	-	-	-	-	3	-	-	2	2	1	8
6	LABOUR	-	-	4	-	-	-	-	-	-	-	10	20	5	-	39
7	PLANNING & DEVELOPMENT DEPARTMENT	-	-	-	-	-	-	-	-	-	-	1	1	-	-	2
8	POLICE	-	-	-	200	-	-	-	-	-	-	-	-	-	-	200
9	POPULATION WELFARE	-	-	2	-	28	-	1	-	-	-	1	17	1	1	51
10	TRANSPORT & MASS TRANSIT DEPARTMENT	1	-	-	-	1	-	-	-	-	-	-	-	-	-	2
11	ZAKAT & USHER DEPARTMENT	-	-	1	-	-	-	-	-	-	-	-	1	-	-	2
TOTAL		7	6	26	204	30	1	19	37	10	12	48	73	32	2	507

DEPARTMENT AND BPS WISE FRESH POSTS 2025-26 INCLUDING MERGED DISTRICTS (PROVINCIAL)

S.No	DEPARTMENT	BPS-04	BPS-05	BPS-06	BPS-07	BPS-09	BPS-10	BPS-11	BPS-12	BPS-14	BPS-16	BPS-17	BPS-18	BPS-19	TOTAL
1	ADMINISTRATION OF JUSTICE	6	6	19	-	-	-	17	-	5	35	1	22	-	111
2	FORESTRY (WILDLIFE)	-	-	-	2	1	1	1	-	-	-	-	-	-	5
3	HEALTH	-	-	-	-	-	-	-	19	-	-	9	-	-	28
4	JAILS & CONVICTS SETTLEMENT	-	-	-	-	-	-	-	-	3	-	2	2	1	8
5	LABOUR	-	-	4	-	-	-	-	-	-	10	20	5	-	39
6	PLANNING & DEVELOPMENT DEPARTMENT	-	-	-	-	-	-	-	-	-	1	1	-	-	2
7	POLICE	-	-	-	200	-	-	-	-	-	-	-	-	-	200
8	POPULATION WELFARE	-	-	2	-	2	-	1	-	-	1	4	1	1	12
9	TRANSPORT & MASS TRANSIT DEPARTMENT	1	-	-	-	1	-	-	-	-	-	-	-	-	2
10	ZAKAT & USHER DEPARTMENT	-	-	1	-	-	-	-	-	-	-	1	-	-	2
TOTAL		7	6	26	202	4	1	19	19	8	47	38	30	2	409

DEPARTMENT AND BPS WISE FRESH POSTS 2025-26 INCLUDING MERGED DISTRICTS (DISTRICT)

S.No	DEPARTMENT	BPS-07	BPS-09	BPS-12	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	TOTAL
1	ELEMENTARY AND SECONDARY EDUCATION	2	-	18	2	12	1	22	2	59
2	POPULATION WELFARE	-	26	-	-	-	-	13	-	39
TOTAL		2	26	18	2	12	1	35	2	98

**GENERAL ABSTRACT OF BUDGET ESTIMATES
CURRENT EXPENDITURE (PROVINCIAL)
SNE FRESH 2025-26**

S.NO.	DEPARTMENT	PROVINCIAL	
		POSTS	BUDGET ESTIMATES
1	ADMINISTRATION OF JUSTICE	111	98,616,000
2	FORESTRY (WILDLIFE)	5	2,949,000
3	HEALTH	28	24,516,000
4	JAILS & CONVICTS SETTLEMENT	8	10,255,000
5	LABOUR	39	44,481,000
6	PLANNING & DEVELOPMENT DEPARTMENT	2	2,191,000
7	POLICE	200	111,047,000
8	POPULATION WELFARE	12	12,697,000
9	TRANSPORT & MASS TRANSIT DEPARTMENT	2	1,607,000
10	ZAKAT & USHER DEPARTMENT	2	1,786,000
TOTAL		409	310,145,000

GENERAL ABSTRACT OF BUDGET ESTIMATES
CURRENT EXPENDITURE INCLUDING NEWLY MERGED AREAS (DISTRICTS)
SNE FRESH 2025-26

District Name	Department	Posts 2025-26	Budget Estimates 2025-26
CHARSADDA	ELEMENTARY AND SECONDARY EDUCATION	16	18,414,000
	POPULATION WELFARE	3	2,456,000
CHARSADDA Total		19	20,870,000
CHITRAL	POPULATION WELFARE	3	2,456,000
CHITRAL Total		3	2,456,000
D.I.KHAN	POPULATION WELFARE	3	2,456,000
D.I.KHAN Total		3	2,456,000
DIR LOWER	POPULATION WELFARE	3	2,456,000
DIR LOWER Total		3	2,456,000
HARIPUR	POPULATION WELFARE	3	2,456,000
HARIPUR Total		3	2,456,000
KOHAT	POPULATION WELFARE	3	2,456,000
KOHAT Total		3	2,456,000
KOLAI PALLAS KOHITSAN	ELEMENTARY AND SECONDARY EDUCATION	2	1,483,000
KOLAI PALLAS KOHITSAN Total		2	1,483,000
LAKKI MARWAT	ELEMENTARY AND SECONDARY EDUCATION	6	4,182,000
	POPULATION WELFARE	3	2,456,000
LAKKI MARWAT Total		9	6,638,000
MALAKAND	POPULATION WELFARE	3	2,456,000
MALAKAND Total		3	2,456,000
MANSEHRA	POPULATION WELFARE	3	2,456,000
MANSEHRA Total		3	2,456,000
MARDAN	ELEMENTARY AND SECONDARY EDUCATION	14	16,947,000
	POPULATION WELFARE	3	2,456,000
MARDAN Total		17	19,403,000
NORTH WAZIRISTAN	ELEMENTARY AND SECONDARY EDUCATION	6	4,182,000
NORTH WAZIRISTAN Total		6	4,182,000
NOWSHERA	ELEMENTARY AND SECONDARY EDUCATION	6	4,953,000
	POPULATION WELFARE	3	2,456,000
NOWSHERA Total		9	7,409,000
ORAKZAI	ELEMENTARY AND SECONDARY EDUCATION	2	1,483,000

ORAKZAI Total		2	1,483,000
SOUTH WAZIRISTAN	ELEMENTARY AND SECONDARY EDUCATION	2	1,483,000
SOUTH WAZIRISTAN Total		2	1,483,000
SWABI	POPULATION WELFARE	3	2,456,000
SWABI Total		3	2,456,000
SWAT	POPULATION WELFARE	3	2,456,000
SWAT Total		3	2,456,000
TANK	ELEMENTARY AND SECONDARY EDUCATION	5	3,509,000
TANK Total		5	3,509,000
Grand Total		98	88,564,000

1
NC21013 (009)
JAILS & CONVICTS SETTLEMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
BU4021	Central Jail Bannu		<u>768,000</u>	<u>768,000</u>
(01-2025)	Creation of Posts for the office of Central Jail Bannu		768,000	768,000
HR4011	Central Jail Haripur		<u>768,000</u>	<u>768,000</u>
(01-2025)	Creation of Posts for the office of Central Jail Haripur		768,000	768,000
MR4037	Central Prison, Mardan		<u>1,561,000</u>	<u>1,561,000</u>
(01-2025)	Creation of Posts for the office of Central Prison, Mardan		1,561,000	1,561,000
PR4103	Direction		<u>5,597,000</u>	<u>5,597,000</u>
(01-2025)	Creation of Posts for the office of Direction/ IG Prison Khyer Pakhtunkhwa		5,597,000	5,597,000
PR4104	Central Jails Peshawar		<u>1,561,000</u>	<u>1,561,000</u>
(01-2025)	Creation of Posts for the office of Central Jails Peshawar		1,561,000	1,561,000
Total Schemes: 5 Total SNEs:5 GRAND TOTAL:			10,255,000	10,255,000

2
JAILS & CONVICTS SETTLEMENT

Charged:	
Voted:	10,255,000
Grand Total:	10,255,000

Head of Department:-		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SUMMARY				
FUNCTIONAL				
034101	JAILS AND CONVICT SETTLEMENT (Voted)		10,255,000	10,255,000
Total			10,255,000	10,255,000

3
JAILS & CONVICTS SETTLEMENT

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,255,000</u>	<u>10,255,000</u>
A011	TOTAL PAY		<u>4,312,000</u>	<u>4,312,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>3,502,000</u>	<u>3,502,000</u>
A01101	Basic Pay Of Officer		3,502,000	3,502,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>810,000</u>	<u>810,000</u>
A01151	Basic Pay Other Staff		810,000	810,000
A012	TOTAL ALLOWANCES		<u>5,943,000</u>	<u>5,943,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,943,000</u>	<u>5,943,000</u>
A01202	House Rent Allowance		1,164,000	1,164,000
A01203	Conveyance Allowance		480,000	480,000
A01217	Medical Allowance		179,000	179,000
A0124H	Special Allowance-2021		336,000	336,000
A0124N	Disparity Reduction Allowance 2022- 15%		772,000	772,000
A0124R	Adhoc Relief Allowance 2022		772,000	772,000
A0124X	Adhoc Relief Allowance 2023		1,335,000	1,335,000
A0125E	Adhoc Relief Allowance 2024		905,000	905,000
NET TOTAL			10,255,000	10,255,000

4
JAILS & CONVICTS SETTLEMENT
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2025-2026

PAY SCALE	FRESH POSTS	BASIC PAY
14	3	810,000
17	2	1,082,000
18	2	1,366,000
19	1	1,054,000
TOTAL:	8	4,312,000

5
JAILS & CONVICTS SETTLEMENT

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
034	PRISON ADMINISTRATION AND OPERATION				
0341	PRISON ADMINISTRATION AND OPERATION				
034101	JAILS AND CONVICT SETTLEMENT				
BU4021	Central Jail Bannu				
(01-2025)	Creation of Posts for the office of Central Jail Bannu				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>768,000</u>	<u>768,000</u>
A011	TOTAL PAY	<u>1</u>		<u>270,000</u>	<u>270,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>270,000</u>	<u>270,000</u>
A01151	Basic Pay Other Staff	<u>1</u>		<u>270,000</u>	<u>270,000</u>
S136	Sub Engineer (BPS-14)	1		270,000	270,000
A012	TOTAL ALLOWANCES			<u>498,000</u>	<u>498,000</u>
A012-1	REGULAR ALLOWANCES			<u>498,000</u>	<u>498,000</u>
A01202	House Rent Allowance			104,000	104,000
A01203	Conveyance Allowance			60,000	60,000
A01217	Medical Allowance			11,000	11,000
A0124H	Special Allowance-2021			42,000	42,000
A0124N	Disparity Reduction Allowance 2022- 15%			59,000	59,000
A0124R	Adhoc Relief Allowance 2022			59,000	59,000
A0124X	Adhoc Relief Allowance 2023			95,000	95,000
A0125E	Adhoc Relief Allowance 2024			68,000	68,000
Creation of Posts for the office of Central Jail Bannu				768,000	768,000
Central Jail Bannu				768,000	768,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 768000 /-(Recurring) will be required for the purpose during 2025-2026

6
JAILS & CONVICTS SETTLEMENT

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
034	PRISON ADMINISTRATION AND OPERATION				
0341	PRISON ADMINISTRATION AND OPERATION				
034101	JAILS AND CONVICT SETTLEMENT				
HR4011	Central Jail Haripur				
(01-2025)	Creation of Posts for the office of Central Jail Haripur				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>768,000</u>	<u>768,000</u>
A011	TOTAL PAY	<u>1</u>		<u>270,000</u>	<u>270,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>270,000</u>	<u>270,000</u>
A01151	Basic Pay Other Staff	<u>1</u>		<u>270,000</u>	<u>270,000</u>
S136	Sub Engineer (BPS-14)	1		270,000	270,000
A012	TOTAL ALLOWANCES			<u>498,000</u>	<u>498,000</u>
A012-1	REGULAR ALLOWANCES			<u>498,000</u>	<u>498,000</u>
A01202	House Rent Allowance			104,000	104,000
A01203	Conveyance Allowance			60,000	60,000
A01217	Medical Allowance			11,000	11,000
A0124H	Special Allowance-2021			42,000	42,000
A0124N	Disparity Reduction Allowance 2022- 15%			59,000	59,000
A0124R	Adhoc Relief Allowance 2022			59,000	59,000
A0124X	Adhoc Relief Allowance 2023			95,000	95,000
A0125E	Adhoc Relief Allowance 2024			68,000	68,000
Creation of Posts for the office of Central Jail Haripur				768,000	768,000
Central Jail Haripur				768,000	768,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 768000 /-(Recurring) will be required for the purpose during 2025-2026

7
JAILS & CONVICTS SETTLEMENT

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
034	PRISON ADMINISTRATION AND OPERATION				
0341	PRISON ADMINISTRATION AND OPERATION				
034101	JAILS AND CONVICT SETTLEMENT				
MR4037	Central Prison, Mardan				
(01-2025)	Creation of Posts for the office of Central Prison, Mardan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,561,000</u>	<u>1,561,000</u>
A011	TOTAL PAY	<u>1</u>		<u>683,000</u>	<u>683,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>		<u>683,000</u>	<u>683,000</u>
A01101	Basic Pay Of Officer	<u>1</u>		<u>683,000</u>	<u>683,000</u>
S733	Senior Technologist (BPS-18)	1		683,000	683,000
A012	TOTAL ALLOWANCES			<u>878,000</u>	<u>878,000</u>
A012-1	REGULAR ALLOWANCES			<u>878,000</u>	<u>878,000</u>
A01202	House Rent Allowance			163,000	163,000
A01203	Conveyance Allowance			60,000	60,000
A01217	Medical Allowance			29,000	29,000
A0124H	Special Allowance-2021			42,000	42,000
A0124N	Disparity Reduction Allowance 2022- 15%			121,000	121,000
A0124R	Adhoc Relief Allowance 2022			121,000	121,000
A0124X	Adhoc Relief Allowance 2023			205,000	205,000
A0125E	Adhoc Relief Allowance 2024			137,000	137,000
Creation of Posts for the office of Central Prison, Mardan				1,561,000	1,561,000
Central Prison, Mardan				1,561,000	1,561,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1561000 /-(Recurring) will be required for the purpose during 2025-2026

8
JAILS & CONVICTS SETTLEMENT

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
034	PRISON ADMINISTRATION AND OPERATION				
0341	PRISON ADMINISTRATION AND OPERATION				
034101	JAILS AND CONVICT SETTLEMENT				
PR4103	Direction				
(01-2025)	Creation of Posts for the office of Direction/ IG Prison Khyer Pakhtunkhwa				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,597,000</u>	<u>5,597,000</u>
A011	TOTAL PAY	<u>4</u>		<u>2,406,000</u>	<u>2,406,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>3</u>		<u>2,136,000</u>	<u>2,136,000</u>
A01101	Basic Pay Of Officer	<u>3</u>		<u>2,136,000</u>	<u>2,136,000</u>
D063	Director (BPS-19)	1		1,054,000	1,054,000
A099	Assistant Engineer (BPS-17)	1		541,000	541,000
P038	Planning Officer (BPS-17)	1		541,000	541,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>270,000</u>	<u>270,000</u>
A01151	Basic Pay Other Staff	<u>1</u>		<u>270,000</u>	<u>270,000</u>
S136	Sub Engineer (BPS-14)	1		270,000	270,000
A012	TOTAL ALLOWANCES			<u>3,191,000</u>	<u>3,191,000</u>
A012-1	REGULAR ALLOWANCES			<u>3,191,000</u>	<u>3,191,000</u>
A01202	House Rent Allowance			630,000	630,000
A01203	Conveyance Allowance			240,000	240,000
A01217	Medical Allowance			99,000	99,000
A0124H	Special Allowance-2021			168,000	168,000
A0124N	Disparity Reduction Allowance 2022- 15%			412,000	412,000
A0124R	Adhoc Relief Allowance 2022			412,000	412,000
A0124X	Adhoc Relief Allowance 2023			735,000	735,000
A0125E	Adhoc Relief Allowance 2024			495,000	495,000

9
JAILS & CONVICTS SETTLEMENT

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
034	PRISON ADMINISTRATION AND OPERATION				
0341	PRISON ADMINISTRATION AND OPERATION				
034101	JAILS AND CONVICT SETTLEMENT				
PR4103	Direction				
(01-2025)	Creation of Posts for the office of Direction/ IG Prison Khyer Pakhtunkhwa				
Creation of Posts for the office of Direction/ IG Prison Khyer Pakhtunkhwa				5,597,000	5,597,000
Direction				5,597,000	5,597,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5597000 /-(Recurring) will be required for the purpose during 2025-2026

10
JAILS & CONVICTS SETTLEMENT

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
034	PRISON ADMINISTRATION AND OPERATION				
0341	PRISON ADMINISTRATION AND OPERATION				
034101	JAILS AND CONVICT SETTLEMENT				
PR4104	Central Jails Peshawar				
(01-2025)	Creation of Posts for the office of Central Jails Peshawar				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			1,561,000	1,561,000
A011	TOTAL PAY	1		683,000	683,000
A011-1	TOTAL PAY OF OFFICER	1		683,000	683,000
A01101	Basic Pay Of Officer	1		683,000	683,000
S732	Senior Technologist (BPS-18)	1		683,000	683,000
A012	TOTAL ALLOWANCES			878,000	878,000
A012-1	REGULAR ALLOWANCES			878,000	878,000
A01202	House Rent Allowance			163,000	163,000
A01203	Conveyance Allowance			60,000	60,000
A01217	Medical Allowance			29,000	29,000
A0124H	Special Allowance-2021			42,000	42,000
A0124N	Disparity Reduction Allowance 2022- 15%			121,000	121,000
A0124R	Adhoc Relief Allowance 2022			121,000	121,000
A0124X	Adhoc Relief Allowance 2023			205,000	205,000
A0125E	Adhoc Relief Allowance 2024			137,000	137,000
Creation of Posts for the office of Central Jails Peshawar				1,561,000	1,561,000
Central Jails Peshawar				1,561,000	1,561,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1561000 /-(Recurring) will be required for the purpose during 2025-2026

11
NC21014 (010)
POLICE

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON		
		RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SH4202	Police Station Chakisar (Operations) Shangla		<u>13,880,000</u>	<u>13,880,000</u>
(01-2025)	Creation of Posts for the office of Police Station Chakisar (Operations)		13,880,000	13,880,000
SH4203	Police Station Bisham (Operations) Shangla		<u>11,104,000</u>	<u>11,104,000</u>
(01-2025)	Creation of Posts for the office of Police Station Bisham (Operations)		11,104,000	11,104,000
SH4204	Police Station Alpuri (Operations) Shangla		<u>16,657,000</u>	<u>16,657,000</u>
(01-2025)	Creation of Posts for the office of Police Station Alpuri (Operations)		16,657,000	16,657,000
SH4205	Police Station Aloch (Operations) Shangla		<u>16,657,000</u>	<u>16,657,000</u>
(01-2025)	Creation of Posts for the office of Police Station Aloch (Operations)		16,657,000	16,657,000
SH4206	Police Station Martong (Operations) Shangla		<u>8,329,000</u>	<u>8,329,000</u>
(01-2025)	Creation of Posts for the office of Police Station Martong (Operations)		8,329,000	8,329,000
SH4207	Police Station Karora (Operations) Shangla		<u>8,329,000</u>	<u>8,329,000</u>
(01-2025)	Creation of Posts for the office of Police Station Karora (Operations)		8,329,000	8,329,000
SH4208	Police Station Kamach (Operations) Shangla		<u>2,777,000</u>	<u>2,777,000</u>

12
NC21014 (010)
POLICE

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
	(01-2025) Creation of Posts for the office of Police Station Kamach (Operations)		2,777,000	2,777,000
SH4209	Police Station Olandar (Operations) Shangla		<u>8,329,000</u>	<u>8,329,000</u>
	(01-2025) Creation of Posts for the office of Police Station Olandar (Operations)		8,329,000	8,329,000
SH4210	Police Station Kabalgram (Operations) Shangla		<u>8,329,000</u>	<u>8,329,000</u>
	(01-2025) Creation of Posts for the office of Police Station Kabalgram (Operations)		8,329,000	8,329,000
SH4211	Police Station Chowga (Operations) Shangla		<u>11,104,000</u>	<u>11,104,000</u>
	(01-2025) Creation of Posts for the office of Police Station Chowga (Operations)		11,104,000	11,104,000
SH4212	Police Station Dandai (Operations) Shangla		<u>5,552,000</u>	<u>5,552,000</u>
	(01-2025) Creation of Posts for the office of Police Station Dandai (Operations)		5,552,000	5,552,000
Total Schemes: 11 Total SNEs:11 GRAND TOTAL:			111,047,000	111,047,000

13
POLICE

Charged:	
Voted:	111,047,000
Grand Total:	111,047,000

Head of Department:-		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SUMMARY				
FUNCTIONAL				
032102	PROVINCIAL POLICE (Voted)		111,047,000	111,047,000
Total			111,047,000	111,047,000

14
POLICE

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>111,047,000</u>	<u>111,047,000</u>
A011	TOTAL PAY		<u>39,145,000</u>	<u>39,145,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>39,145,000</u>	<u>39,145,000</u>
A01151	Basic Pay Other Staff		39,145,000	39,145,000
A012	TOTAL ALLOWANCES		<u>71,902,000</u>	<u>71,902,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>71,902,000</u>	<u>71,902,000</u>
A01202	House Rent Allowance		11,920,000	11,920,000
A01203	Conveyance Allowance		12,000,000	12,000,000
A01217	Medical Allowance		1,588,000	1,588,000
A0124H	Special Allowance-2021		8,400,000	8,400,000
A0124N	Disparity Reduction Allowance 2022- 15%		7,252,000	7,252,000
A0124R	Adhoc Relief Allowance 2022		7,252,000	7,252,000
A0124X	Adhoc Relief Allowance 2023		13,703,000	13,703,000
A0125E	Adhoc Relief Allowance 2024		9,787,000	9,787,000
NET TOTAL			111,047,000	111,047,000

15
POLICE
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2025-2026

PAY SCALE	FRESH POSTS	BASIC PAY
07	200	39,145,000
TOTAL:	200	39,145,000

16
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
SH4202	Police Station Chakisar (Operations) Shangla				
(01-2025)	Creation of Posts for the office of Police Station Chakisar (Operations)				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>13,880,000</u>	<u>13,880,000</u>
A011	TOTAL PAY	<u>25</u>		<u>4,893,000</u>	<u>4,893,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>25</u>		<u>4,893,000</u>	<u>4,893,000</u>
A01151	Basic Pay Other Staff	<u>25</u>		<u>4,893,000</u>	<u>4,893,000</u>
C088	Constable (BPS-07)	25		4,893,000	4,893,000
A012	TOTAL ALLOWANCES			<u>8,987,000</u>	<u>8,987,000</u>
A012-1	REGULAR ALLOWANCES			<u>8,987,000</u>	<u>8,987,000</u>
A01202	House Rent Allowance			1,490,000	1,490,000
A01203	Conveyance Allowance			1,500,000	1,500,000
A01217	Medical Allowance			199,000	199,000
A0124H	Special Allowance-2021			1,050,000	1,050,000
A0124N	Disparity Reduction Allowance 2022- 15%			906,000	906,000
A0124R	Adhoc Relief Allowance 2022			906,000	906,000
A0124X	Adhoc Relief Allowance 2023			1,713,000	1,713,000
A0125E	Adhoc Relief Allowance 2024			1,223,000	1,223,000
Creation of Posts for the office of Police Station Chakisar (Operations)				13,880,000	13,880,000
Police Station Chakisar (Operations) Shangla				13,880,000	13,880,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 13880000 /-(Recurring) will be required for the purpose during 2025-2026

17
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
SH4203	Police Station Bisham (Operations) Shangla				
(01-2025)	Creation of Posts for the office of Police Station Bisham (Operations)				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,104,000</u>	<u>11,104,000</u>
A011	TOTAL PAY	<u>20</u>		<u>3,914,000</u>	<u>3,914,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>20</u>		<u>3,914,000</u>	<u>3,914,000</u>
A01151	Basic Pay Other Staff	<u>20</u>		<u>3,914,000</u>	<u>3,914,000</u>
C088	Constable (BPS-07)	20		3,914,000	3,914,000
A012	TOTAL ALLOWANCES			<u>7,190,000</u>	<u>7,190,000</u>
A012-1	REGULAR ALLOWANCES			<u>7,190,000</u>	<u>7,190,000</u>
A01202	House Rent Allowance			1,192,000	1,192,000
A01203	Conveyance Allowance			1,200,000	1,200,000
A01217	Medical Allowance			159,000	159,000
A0124H	Special Allowance-2021			840,000	840,000
A0124N	Disparity Reduction Allowance 2022- 15%			725,000	725,000
A0124R	Adhoc Relief Allowance 2022			725,000	725,000
A0124X	Adhoc Relief Allowance 2023			1,370,000	1,370,000
A0125E	Adhoc Relief Allowance 2024			979,000	979,000
Creation of Posts for the office of Police Station Bisham (Operations)				11,104,000	11,104,000
Police Station Bisham (Operations) Shangla				11,104,000	11,104,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 11104000 /-(Recurring) will be required for the purpose during 2025-2026

18
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
SH4204	Police Station Alpuri (Operations) Shangla				
(01-2025)	Creation of Posts for the office of Police Station Alpuri (Operations)				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>16,657,000</u>	<u>16,657,000</u>
A011	TOTAL PAY	<u>30</u>		<u>5,872,000</u>	<u>5,872,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>30</u>		<u>5,872,000</u>	<u>5,872,000</u>
A01151	Basic Pay Other Staff	<u>30</u>		<u>5,872,000</u>	<u>5,872,000</u>
C088	Constable (BPS-07)	30		5,872,000	5,872,000
A012	TOTAL ALLOWANCES			<u>10,785,000</u>	<u>10,785,000</u>
A012-1	REGULAR ALLOWANCES			<u>10,785,000</u>	<u>10,785,000</u>
A01202	House Rent Allowance			1,788,000	1,788,000
A01203	Conveyance Allowance			1,800,000	1,800,000
A01217	Medical Allowance			238,000	238,000
A0124H	Special Allowance-2021			1,260,000	1,260,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,088,000	1,088,000
A0124R	Adhoc Relief Allowance 2022			1,088,000	1,088,000
A0124X	Adhoc Relief Allowance 2023			2,055,000	2,055,000
A0125E	Adhoc Relief Allowance 2024			1,468,000	1,468,000
Creation of Posts for the office of Police Station Alpuri (Operations)				16,657,000	16,657,000
Police Station Alpuri (Operations) Shangla				16,657,000	16,657,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 16657000 /-(Recurring) will be required for the purpose during 2025-2026

19
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
SH4205	Police Station Aloch (Operations) Shangla				
(01-2025)	Creation of Posts for the office of Police Station Aloch (Operations)				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>16,657,000</u>	<u>16,657,000</u>
A011	TOTAL PAY	<u>30</u>		<u>5,872,000</u>	<u>5,872,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>30</u>		<u>5,872,000</u>	<u>5,872,000</u>
A01151	Basic Pay Other Staff	<u>30</u>		<u>5,872,000</u>	<u>5,872,000</u>
C088	Constable (BPS-07)	30		5,872,000	5,872,000
A012	TOTAL ALLOWANCES			<u>10,785,000</u>	<u>10,785,000</u>
A012-1	REGULAR ALLOWANCES			<u>10,785,000</u>	<u>10,785,000</u>
A01202	House Rent Allowance			1,788,000	1,788,000
A01203	Conveyance Allowance			1,800,000	1,800,000
A01217	Medical Allowance			238,000	238,000
A0124H	Special Allowance-2021			1,260,000	1,260,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,088,000	1,088,000
A0124R	Adhoc Relief Allowance 2022			1,088,000	1,088,000
A0124X	Adhoc Relief Allowance 2023			2,055,000	2,055,000
A0125E	Adhoc Relief Allowance 2024			1,468,000	1,468,000
Creation of Posts for the office of Police Station Aloch (Operations)				16,657,000	16,657,000
Police Station Aloch (Operations) Shangla				16,657,000	16,657,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 16657000 /-(Recurring) will be required for the purpose during 2025-2026

20
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
SH4206	Police Station Martong (Operations) Shangla				
(01-2025)	Creation of Posts for the office of Police Station Martong (Operations)				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,329,000</u>	<u>8,329,000</u>
A011	TOTAL PAY	<u>15</u>		<u>2,936,000</u>	<u>2,936,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>15</u>		<u>2,936,000</u>	<u>2,936,000</u>
A01151	Basic Pay Other Staff	<u>15</u>		<u>2,936,000</u>	<u>2,936,000</u>
C088	Constable (BPS-07)	15		2,936,000	2,936,000
A012	TOTAL ALLOWANCES			<u>5,393,000</u>	<u>5,393,000</u>
A012-1	REGULAR ALLOWANCES			<u>5,393,000</u>	<u>5,393,000</u>
A01202	House Rent Allowance			894,000	894,000
A01203	Conveyance Allowance			900,000	900,000
A01217	Medical Allowance			119,000	119,000
A0124H	Special Allowance-2021			630,000	630,000
A0124N	Disparity Reduction Allowance 2022- 15%			544,000	544,000
A0124R	Adhoc Relief Allowance 2022			544,000	544,000
A0124X	Adhoc Relief Allowance 2023			1,028,000	1,028,000
A0125E	Adhoc Relief Allowance 2024			734,000	734,000
Creation of Posts for the office of Police Station Martong (Operations)				8,329,000	8,329,000
Police Station Martong (Operations) Shangla				8,329,000	8,329,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 8329000 /-(Recurring) will be required for the purpose during 2025-2026

21
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
SH4207	Police Station Karora (Operations) Shangla				
(01-2025)	Creation of Posts for the office of Police Station Karora (Operations)				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,329,000</u>	<u>8,329,000</u>
A011	TOTAL PAY	<u>15</u>		<u>2,936,000</u>	<u>2,936,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>15</u>		<u>2,936,000</u>	<u>2,936,000</u>
A01151	Basic Pay Other Staff	<u>15</u>		<u>2,936,000</u>	<u>2,936,000</u>
C088	Constable (BPS-07)	15		2,936,000	2,936,000
A012	TOTAL ALLOWANCES			<u>5,393,000</u>	<u>5,393,000</u>
A012-1	REGULAR ALLOWANCES			<u>5,393,000</u>	<u>5,393,000</u>
A01202	House Rent Allowance			894,000	894,000
A01203	Conveyance Allowance			900,000	900,000
A01217	Medical Allowance			119,000	119,000
A0124H	Special Allowance-2021			630,000	630,000
A0124N	Disparity Reduction Allowance 2022- 15%			544,000	544,000
A0124R	Adhoc Relief Allowance 2022			544,000	544,000
A0124X	Adhoc Relief Allowance 2023			1,028,000	1,028,000
A0125E	Adhoc Relief Allowance 2024			734,000	734,000
Creation of Posts for the office of Police Station Karora (Operations)				8,329,000	8,329,000
Police Station Karora (Operations) Shangla				8,329,000	8,329,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 8329000 /-(Recurring) will be required for the purpose during 2025-2026

22
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
SH4208	Police Station Kamach (Operations) Shangla				
(01-2025)	Creation of Posts for the office of Police Station Kamach (Operations)				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,777,000</u>	<u>2,777,000</u>
A011	TOTAL PAY	<u>5</u>		<u>979,000</u>	<u>979,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>5</u>		<u>979,000</u>	<u>979,000</u>
A01151	Basic Pay Other Staff	<u>5</u>		<u>979,000</u>	<u>979,000</u>
C088	Constable (BPS-07)	5		979,000	979,000
A012	TOTAL ALLOWANCES			<u>1,798,000</u>	<u>1,798,000</u>
A012-1	REGULAR ALLOWANCES			<u>1,798,000</u>	<u>1,798,000</u>
A01202	House Rent Allowance			298,000	298,000
A01203	Conveyance Allowance			300,000	300,000
A01217	Medical Allowance			40,000	40,000
A0124H	Special Allowance-2021			210,000	210,000
A0124N	Disparity Reduction Allowance 2022- 15%			181,000	181,000
A0124R	Adhoc Relief Allowance 2022			181,000	181,000
A0124X	Adhoc Relief Allowance 2023			343,000	343,000
A0125E	Adhoc Relief Allowance 2024			245,000	245,000
Creation of Posts for the office of Police Station Kamach (Operations)				2,777,000	2,777,000
Police Station Kamach (Operations) Shangla				2,777,000	2,777,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2777000 /-(Recurring) will be required for the purpose during 2025-2026

23
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
SH4209	Police Station Olandar (Operations) Shangla				
(01-2025)	Creation of Posts for the office of Police Station Olandar (Operations)				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,329,000</u>	<u>8,329,000</u>
A011	TOTAL PAY	<u>15</u>		<u>2,936,000</u>	<u>2,936,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>15</u>		<u>2,936,000</u>	<u>2,936,000</u>
A01151	Basic Pay Other Staff	<u>15</u>		<u>2,936,000</u>	<u>2,936,000</u>
C088	Constable (BPS-07)	15		2,936,000	2,936,000
A012	TOTAL ALLOWANCES			<u>5,393,000</u>	<u>5,393,000</u>
A012-1	REGULAR ALLOWANCES			<u>5,393,000</u>	<u>5,393,000</u>
A01202	House Rent Allowance			894,000	894,000
A01203	Conveyance Allowance			900,000	900,000
A01217	Medical Allowance			119,000	119,000
A0124H	Special Allowance-2021			630,000	630,000
A0124N	Disparity Reduction Allowance 2022- 15%			544,000	544,000
A0124R	Adhoc Relief Allowance 2022			544,000	544,000
A0124X	Adhoc Relief Allowance 2023			1,028,000	1,028,000
A0125E	Adhoc Relief Allowance 2024			734,000	734,000
Creation of Posts for the office of Police Station Olandar (Operations)				8,329,000	8,329,000
Police Station Olandar (Operations) Shangla				8,329,000	8,329,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 8329000 /-(Recurring) will be required for the purpose during 2025-2026

24
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
SH4210	Police Station Kabalgram (Operations) Shangla				
(01-2025)	Creation of Posts for the office of Police Station Kabalgram (Operations)				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,329,000</u>	<u>8,329,000</u>
A011	TOTAL PAY	<u>15</u>		<u>2,936,000</u>	<u>2,936,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>15</u>		<u>2,936,000</u>	<u>2,936,000</u>
A01151	Basic Pay Other Staff	<u>15</u>		<u>2,936,000</u>	<u>2,936,000</u>
C088	Constable (BPS-07)	15		2,936,000	2,936,000
A012	TOTAL ALLOWANCES			<u>5,393,000</u>	<u>5,393,000</u>
A012-1	REGULAR ALLOWANCES			<u>5,393,000</u>	<u>5,393,000</u>
A01202	House Rent Allowance			894,000	894,000
A01203	Conveyance Allowance			900,000	900,000
A01217	Medical Allowance			119,000	119,000
A0124H	Special Allowance-2021			630,000	630,000
A0124N	Disparity Reduction Allowance 2022- 15%			544,000	544,000
A0124R	Adhoc Relief Allowance 2022			544,000	544,000
A0124X	Adhoc Relief Allowance 2023			1,028,000	1,028,000
A0125E	Adhoc Relief Allowance 2024			734,000	734,000
Creation of Posts for the office of Police Station Kabalgram (Operations)				8,329,000	8,329,000
Police Station Kabalgram (Operations) Shangla				8,329,000	8,329,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 8329000 /-(Recurring) will be required for the purpose during 2025-2026

25
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
SH4211	Police Station Chowga (Operations) Shangla				
(01-2025)	Creation of Posts for the office of Police Station Chowga (Operations)				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,104,000</u>	<u>11,104,000</u>
A011	TOTAL PAY	<u>20</u>		<u>3,914,000</u>	<u>3,914,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>20</u>		<u>3,914,000</u>	<u>3,914,000</u>
A01151	Basic Pay Other Staff	<u>20</u>		<u>3,914,000</u>	<u>3,914,000</u>
C088	Constable (BPS-07)	20		3,914,000	3,914,000
A012	TOTAL ALLOWANCES			<u>7,190,000</u>	<u>7,190,000</u>
A012-1	REGULAR ALLOWANCES			<u>7,190,000</u>	<u>7,190,000</u>
A01202	House Rent Allowance			1,192,000	1,192,000
A01203	Conveyance Allowance			1,200,000	1,200,000
A01217	Medical Allowance			159,000	159,000
A0124H	Special Allowance-2021			840,000	840,000
A0124N	Disparity Reduction Allowance 2022- 15%			725,000	725,000
A0124R	Adhoc Relief Allowance 2022			725,000	725,000
A0124X	Adhoc Relief Allowance 2023			1,370,000	1,370,000
A0125E	Adhoc Relief Allowance 2024			979,000	979,000
Creation of Posts for the office of Police Station Chowga (Operations)				11,104,000	11,104,000
Police Station Chowga (Operations) Shangla				11,104,000	11,104,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 11104000 /-(Recurring) will be required for the purpose during 2025-2026

26
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
SH4212	Police Station Dandai (Operations) Shangla				
(01-2025)	Creation of Posts for the office of Police Station Dandai (Operations)				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,552,000</u>	<u>5,552,000</u>
A011	TOTAL PAY	<u>10</u>		<u>1,957,000</u>	<u>1,957,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>10</u>		<u>1,957,000</u>	<u>1,957,000</u>
A01151	Basic Pay Other Staff	<u>10</u>		<u>1,957,000</u>	<u>1,957,000</u>
C088	Constable (BPS-07)	10		1,957,000	1,957,000
A012	TOTAL ALLOWANCES			<u>3,595,000</u>	<u>3,595,000</u>
A012-1	REGULAR ALLOWANCES			<u>3,595,000</u>	<u>3,595,000</u>
A01202	House Rent Allowance			596,000	596,000
A01203	Conveyance Allowance			600,000	600,000
A01217	Medical Allowance			79,000	79,000
A0124H	Special Allowance-2021			420,000	420,000
A0124N	Disparity Reduction Allowance 2022- 15%			363,000	363,000
A0124R	Adhoc Relief Allowance 2022			363,000	363,000
A0124X	Adhoc Relief Allowance 2023			685,000	685,000
A0125E	Adhoc Relief Allowance 2024			489,000	489,000
Creation of Posts for the office of Police Station Dandai (Operations)				5,552,000	5,552,000
Police Station Dandai (Operations) Shangla				5,552,000	5,552,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5552000 /-(Recurring) will be required for the purpose during 2025-2026

27
NC24015 (011)
ADMINISTRATION OF JUSTICE

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
AD4017	High Court Bench Abbottabad		<u>9,750,000</u>	<u>9,750,000</u>
(01-2025)	Creation of Posts for High Court Bench Abbottabad		9,750,000	9,750,000
BU4433	High Court Bench Bannu		<u>8,628,000</u>	<u>8,628,000</u>
(01-2025)	Creation of Posts for High Court Bench Bannu		8,628,000	8,628,000
SW4480	High Court Bench Swat		<u>7,370,000</u>	<u>7,370,000</u>
(01-2025)	Creation of Posts for High Court Bench Swat		7,370,000	7,370,000
PR4077	High Court		<u>45,427,000</u>	<u>45,427,000</u>
(01-2025)	Creation of Posts for the office of High Court		45,427,000	45,427,000
DI4023	High Court Bench D I KHAN		<u>6,041,000</u>	<u>6,041,000</u>
(01-2025)	Creation of Posts for High Court Bench Bannu		6,041,000	6,041,000
Total Schemes: 5 Total SNEs:5 GRAND TOTAL:			77,216,000	77,216,000

28
ADMINISTRATION OF JUSTICE

Charged:	77,216,000
Voted:	
Grand Total:	77,216,000

Head of Department:-		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SUMMARY				
FUNCTIONAL				
031101	COURTS/JUSTICE (Charged)		77,216,000	77,216,000
Total			77,216,000	77,216,000

29
ADMINISTRATION OF JUSTICE

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>77,216,000</u>	<u>77,216,000</u>
A011	TOTAL PAY		<u>30,474,000</u>	<u>30,474,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>24,454,000</u>	<u>24,454,000</u>
A01101	Basic Pay Of Officer		24,454,000	24,454,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>6,020,000</u>	<u>6,020,000</u>
A01151	Basic Pay Other Staff		6,020,000	6,020,000
A012	TOTAL ALLOWANCES		<u>46,742,000</u>	<u>46,742,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>46,742,000</u>	<u>46,742,000</u>
A01202	House Rent Allowance		8,322,000	8,322,000
A01203	Conveyance Allowance		3,806,000	3,806,000
A01217	Medical Allowance		1,562,000	1,562,000
A0124H	Special Allowance-2021		4,461,000	4,461,000
A0124N	Disparity Reduction Allowance 2022- 15%		5,906,000	5,906,000
A0124R	Adhoc Relief Allowance 2022		5,906,000	5,906,000
A0124X	Adhoc Relief Allowance 2023		9,913,000	9,913,000
A0125E	Adhoc Relief Allowance 2024		6,866,000	6,866,000
NET TOTAL			77,216,000	77,216,000

30
ADMINISTRATION OF JUSTICE
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2025-2026

PAY SCALE	FRESH POSTS	BASIC PAY
04	6	1,135,000
06	14	2,647,000
11	10	2,238,000
16	28	9,434,000
18	22	15,020,000
TOTAL:	80	30,474,000

31
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
AD4017	High Court Bench Abbottabad				
(01-2025)	Creation of Posts for High Court Bench Abbottabad				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,750,000</u>	<u>9,750,000</u>
A011	TOTAL PAY	<u>11</u>		<u>3,763,000</u>	<u>3,763,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>6</u>		<u>2,714,000</u>	<u>2,714,000</u>
A01101	Basic Pay Of Officer	<u>6</u>		<u>2,714,000</u>	<u>2,714,000</u>
P075	Private Secretary (BPS-18)	1		683,000	683,000
R010	Reader (BPS-18)	1		683,000	683,000
S061	Senior Scale Stenographer (BPS-16)	1		337,000	337,000
J013	Junior Clerk (BPS-16)	1		337,000	337,000
C082	Computer Operator (BPS-16)	1		337,000	337,000
A057	Assistant (BPS-16)	1		337,000	337,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>5</u>		<u>1,049,000</u>	<u>1,049,000</u>
A01151	Basic Pay Other Staff	<u>5</u>		<u>1,049,000</u>	<u>1,049,000</u>
J013	Junior Clerk (BPS-11)	3		671,000	671,000
D112	Driver (BPS-06)	1		189,000	189,000
B057	Bailiff (BPS-06)	1		189,000	189,000
A012	TOTAL ALLOWANCES			<u>5,987,000</u>	<u>5,987,000</u>
A012-1	REGULAR ALLOWANCES			<u>5,987,000</u>	<u>5,987,000</u>
A01202	House Rent Allowance			1,095,000	1,095,000
A01203	Conveyance Allowance			509,000	509,000
A01217	Medical Allowance			203,000	203,000
A0124H	Special Allowance-2021			562,000	562,000

32
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
AD4017	High Court Bench Abbottabad				
(01-2025)	Creation of Posts for High Court Bench Abbottabad				
A0124N	Disparity Reduction Allowance 2022- 15%			749,000	749,000
A0124R	Adhoc Relief Allowance 2022			749,000	749,000
A0124X	Adhoc Relief Allowance 2023			1,248,000	1,248,000
A0125E	Adhoc Relief Allowance 2024			872,000	872,000
Creation of Posts for High Court Bench Abbottabad				9,750,000	9,750,000
High Court Bench Abbottabad				9,750,000	9,750,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 9750000 /-(Recurring) will be required for the purpose during 2025-2026

33
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
BU4433	High Court Bench Bannu				
(01-2025)	Creation of Posts for High Court Bench Bannu				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,628,000</u>	<u>8,628,000</u>
A011	TOTAL PAY	<u>9</u>		<u>3,351,000</u>	<u>3,351,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>6</u>		<u>2,714,000</u>	<u>2,714,000</u>
A01101	Basic Pay Of Officer	<u>6</u>		<u>2,714,000</u>	<u>2,714,000</u>
R010	Reader (BPS-18)	1		683,000	683,000
P075	Private Secretary (BPS-18)	1		683,000	683,000
S061	Senior Scale Stenographer (BPS-16)	1		337,000	337,000
J136	Judicial Assistant (BPS-16)	1		337,000	337,000
C082	Computer Operator (BPS-16)	1		337,000	337,000
A057	Assistant (BPS-16)	1		337,000	337,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>3</u>		<u>637,000</u>	<u>637,000</u>
A01151	Basic Pay Other Staff	<u>3</u>		<u>637,000</u>	<u>637,000</u>
J013	Junior Clerk (BPS-11)	2		448,000	448,000
B057	Bailiff (BPS-06)	1		189,000	189,000
A012	TOTAL ALLOWANCES			<u>5,277,000</u>	<u>5,277,000</u>
A012-1	REGULAR ALLOWANCES			<u>5,277,000</u>	<u>5,277,000</u>
A01202	House Rent Allowance			969,000	969,000
A01203	Conveyance Allowance			452,000	452,000
A01217	Medical Allowance			167,000	167,000
A0124H	Special Allowance-2021			478,000	478,000

34
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
BU4433	High Court Bench Bannu				
(01-2025)	Creation of Posts for High Court Bench Bannu				
A0124N	Disparity Reduction Allowance 2022- 15%			669,000	669,000
A0124R	Adhoc Relief Allowance 2022			669,000	669,000
A0124X	Adhoc Relief Allowance 2023			1,104,000	1,104,000
A0125E	Adhoc Relief Allowance 2024			769,000	769,000
Creation of Posts for High Court Bench Bannu				8,628,000	8,628,000
High Court Bench Bannu				8,628,000	8,628,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 8628000 /-(Recurring) will be required for the purpose during 2025-2026

35
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
SW4480	High Court Bench Swat				
(01-2025)	Creation of Posts for High Court Bench Swat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,370,000</u>	<u>7,370,000</u>
A011	TOTAL PAY	<u>7</u>		<u>2,903,000</u>	<u>2,903,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>6</u>		<u>2,714,000</u>	<u>2,714,000</u>
A01101	Basic Pay Of Officer	<u>6</u>		<u>2,714,000</u>	<u>2,714,000</u>
R010	Reader (BPS-18)	1		683,000	683,000
P075	Private Secretary (BPS-18)	1		683,000	683,000
S061	Senior Scale Stenographer (BPS-16)	1		337,000	337,000
J136	Judicial Assistant (BPS-16)	1		337,000	337,000
C082	Computer Operator (BPS-16)	1		337,000	337,000
A057	Assistant (BPS-16)	1		337,000	337,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>189,000</u>	<u>189,000</u>
A01151	Basic Pay Other Staff	<u>1</u>		<u>189,000</u>	<u>189,000</u>
B057	Bailiff (BPS-06)	1		189,000	189,000
A012	TOTAL ALLOWANCES			<u>4,467,000</u>	<u>4,467,000</u>
A012-1	REGULAR ALLOWANCES			<u>4,467,000</u>	<u>4,467,000</u>
A01202	House Rent Allowance			803,000	803,000
A01203	Conveyance Allowance			383,000	383,000
A01217	Medical Allowance			131,000	131,000
A0124H	Special Allowance-2021			394,000	394,000
A0124N	Disparity Reduction Allowance 2022- 15%			576,000	576,000
A0124R	Adhoc Relief Allowance 2022			576,000	576,000

36
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NUMBER OF POSTS	NON RECURRING	TOTAL
			RECURRING	
			Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
031	LAW COURTS			
0311	LAW COURTS			
031101	COURTS/JUSTICE			
SW4480	High Court Bench Swat			
(01-2025)	Creation of Posts for High Court Bench Swat			
A0124X	Adhoc Relief Allowance 2023		947,000	947,000
A0125E	Adhoc Relief Allowance 2024		657,000	657,000
Creation of Posts for High Court Bench Swat			7,370,000	7,370,000
High Court Bench Swat			7,370,000	7,370,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7370000 /-(Recurring) will be required for the purpose during 2025-2026

37
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
PR4077	High Court				
(01-2025)	Creation of Posts for the office of High Court				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>45,427,000</u>	<u>45,427,000</u>
A011	TOTAL PAY	<u>47</u>		<u>18,039,000</u>	<u>18,039,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>28</u>		<u>14,272,000</u>	<u>14,272,000</u>
A01101	Basic Pay Of Officer	<u>28</u>		<u>14,272,000</u>	<u>14,272,000</u>
D171	Deputy Director (BPS-18) (Budget & Accounts)	1		683,000	683,000
D401	Deputy Director - IT (BPS-18)	1		683,000	683,000
P075	Private Secretary (BPS-18)	6		4,095,000	4,095,000
R010	Reader (BPS-18)	6		4,095,000	4,095,000
S061	Senior Scale (BPS-16) Stenographer	7		2,358,000	2,358,000
C082	Computer Operator (BPS-16)	5		1,684,000	1,684,000
A057	Assistant (BPS-16)	2		674,000	674,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>19</u>		<u>3,767,000</u>	<u>3,767,000</u>
A01151	Basic Pay Other Staff	<u>19</u>		<u>3,767,000</u>	<u>3,767,000</u>
J013	Junior Clerk (BPS-11)	5		1,119,000	1,119,000
D112	Driver (BPS-06)	8		1,513,000	1,513,000
B057	Bailiff (BPS-04)	6		1,135,000	1,135,000
A012	TOTAL ALLOWANCES			<u>27,388,000</u>	<u>27,388,000</u>
A012-1	REGULAR ALLOWANCES			<u>27,388,000</u>	<u>27,388,000</u>
A01202	House Rent Allowance			4,825,000	4,825,000

38
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NUMBER OF POSTS	NON RECURRING	TOTAL
			RECURRING	
			Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
031	LAW COURTS			
0311	LAW COURTS			
031101	COURTS/JUSTICE			
PR4077	High Court			
(01-2025)	Creation of Posts for the office of High Court			
A01203	Conveyance Allowance		2,176,000	2,176,000
A01217	Medical Allowance		940,000	940,000
A0124H	Special Allowance-2021		2,675,000	2,675,000
A0124N	Disparity Reduction Allowance 2022- 15%		3,452,000	3,452,000
A0124R	Adhoc Relief Allowance 2022		3,452,000	3,452,000
A0124X	Adhoc Relief Allowance 2023		5,836,000	5,836,000
A0125E	Adhoc Relief Allowance 2024		4,032,000	4,032,000
Creation of Posts for the office of High Court			45,427,000	45,427,000
High Court			45,427,000	45,427,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 45427000 /-(Recurring) will be required for the purpose during 2025-2026

39
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
DI4023	High Court Bench D I KHAN				
(01-2025)	Creation of Posts for High Court Bench Bannu				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,041,000</u>	<u>6,041,000</u>
A011	TOTAL PAY	<u>6</u>		<u>2,418,000</u>	<u>2,418,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>4</u>		<u>2,040,000</u>	<u>2,040,000</u>
A01101	Basic Pay Of Officer	<u>4</u>		<u>2,040,000</u>	<u>2,040,000</u>
R010	Reader (BPS-18)	1		683,000	683,000
P075	Private Secretary (BPS-18)	1		683,000	683,000
J136	Judicial Assistant (BPS-16)	1		337,000	337,000
C082	Computer Operator (BPS-16)	1		337,000	337,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>378,000</u>	<u>378,000</u>
A01151	Basic Pay Other Staff	<u>2</u>		<u>378,000</u>	<u>378,000</u>
B057	Bailiff (BPS-06)	1		189,000	189,000
D112	Driver (BPS-06)	1		189,000	189,000
A012	TOTAL ALLOWANCES			<u>3,623,000</u>	<u>3,623,000</u>
A012-1	REGULAR ALLOWANCES			<u>3,623,000</u>	<u>3,623,000</u>
A01202	House Rent Allowance			630,000	630,000
A01203	Conveyance Allowance			286,000	286,000
A01217	Medical Allowance			121,000	121,000
A0124H	Special Allowance-2021			352,000	352,000
A0124N	Disparity Reduction Allowance 2022- 15%			460,000	460,000
A0124R	Adhoc Relief Allowance 2022			460,000	460,000
A0124X	Adhoc Relief Allowance 2023			778,000	778,000
A0125E	Adhoc Relief Allowance 2024			536,000	536,000

40
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
DI4023	High Court Bench D I KHAN				
(01-2025)	Creation of Posts for High Court Bench Bannu				
Creation of Posts for High Court Bench Bannu				6,041,000	6,041,000
High Court Bench D I KHAN				6,041,000	6,041,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 6041000 /-(Recurring) will be required for the purpose during 2025-2026

41
NC21017 (013)
HEALTH

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
BU4842	District Health Officer (MCH) Bannu		<u>675,000</u>	<u>675,000</u>
(01-2025)	Creation of Posts for the office of District Health Officer (MCH) Bannu		675,000	675,000
BU4846	District Health Officer (Dispensaries) Bannu		<u>15,021,000</u>	<u>15,021,000</u>
(01-2025)	Creation of Posts for the office of District Health Officer (Dispensaries) Bannu		15,021,000	15,021,000
LK4738	District Health Officer (MCH) Lakki		<u>675,000</u>	<u>675,000</u>
(01-2025)	Creation of Posts for the office of District Health Officer (MCH) Lakki		675,000	675,000
Total Schemes: 3 Total SNEs:3 GRAND TOTAL:			16,371,000	16,371,000

**42
HEALTH**

Charged:	
Voted:	16,371,000
Grand Total:	16,371,000

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2025-2026**

NON RECURRING	RECURRING	TOTAL
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Rs

Rs

Rs

SUMMARY

FUNCTIONAL

073105	RURAL HEALTH CENTERS (Voted)	15,021,000	15,021,000
073301	MOTHER AND CHILD HEALTH (Voted)	675,000	675,000
074120	OTHERS(OTHER HEALTH FACILITIES & PREVENT (Voted)	675,000	675,000

Total

16,371,000

16,371,000

43
HEALTH

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>16,371,000</u>	<u>16,371,000</u>
A011	TOTAL PAY		<u>6,394,000</u>	<u>6,394,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>3,787,000</u>	<u>3,787,000</u>
A01101	Basic Pay Of Officer		3,787,000	3,787,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>2,607,000</u>	<u>2,607,000</u>
A01151	Basic Pay Other Staff		2,607,000	2,607,000
A012	TOTAL ALLOWANCES		<u>9,977,000</u>	<u>9,977,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>9,977,000</u>	<u>9,977,000</u>
A01202	House Rent Allowance		1,981,000	1,981,000
A01203	Conveyance Allowance		1,080,000	1,080,000
A01217	Medical Allowance		264,000	264,000
A0124H	Special Allowance-2021		756,000	756,000
A0124N	Disparity Reduction Allowance 2022- 15%		1,222,000	1,222,000
A0124R	Adhoc Relief Allowance 2022		1,222,000	1,222,000
A0124X	Adhoc Relief Allowance 2023		2,047,000	2,047,000
A0125E	Adhoc Relief Allowance 2024		1,405,000	1,405,000
NET TOTAL			16,371,000	16,371,000

44
HEALTH
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2025-2026

PAY SCALE	FRESH POSTS	BASIC PAY
12	11	2,607,000
17	7	3,787,000
TOTAL:	18	6,394,000

45
HEALTH

073105 RURAL HEALTH CENTERS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICES				
073105	RURAL HEALTH CENTERS				
BU4846	District Health Officer (Dispensaries) Bannu				
(01-2025)	Creation of Posts for the office of District Health Officer (Dispensaries) Bannu				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>15,021,000</u>	<u>15,021,000</u>
A011	TOTAL PAY	<u>16</u>		<u>5,920,000</u>	<u>5,920,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>7</u>		<u>3,787,000</u>	<u>3,787,000</u>
A01101	Basic Pay Of Officer	<u>7</u>		<u>3,787,000</u>	<u>3,787,000</u>
M033	Medical Officer (BPS-17)	7		3,787,000	3,787,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>9</u>		<u>2,133,000</u>	<u>2,133,000</u>
A01151	Basic Pay Other Staff	<u>9</u>		<u>2,133,000</u>	<u>2,133,000</u>
C295	Chief Clinical Technician (Pharmacy) (BPS-12)	7		1,659,000	1,659,000
P428	Primary Health Care Technician (BPS-12)	2		474,000	474,000
A012	TOTAL ALLOWANCES			<u>9,101,000</u>	<u>9,101,000</u>
A012-1	REGULAR ALLOWANCES			<u>9,101,000</u>	<u>9,101,000</u>
A01202	House Rent Allowance			1,813,000	1,813,000
A01203	Conveyance Allowance			960,000	960,000
A01217	Medical Allowance			244,000	244,000
A0124H	Special Allowance-2021			672,000	672,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,122,000	1,122,000
A0124R	Adhoc Relief Allowance 2022			1,122,000	1,122,000
A0124X	Adhoc Relief Allowance 2023			1,881,000	1,881,000
A0125E	Adhoc Relief Allowance 2024			1,287,000	1,287,000

46
HEALTH

073105 RURAL HEALTH CENTERS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICES				
073105	RURAL HEALTH CENTERS				
BU4846	District Health Officer (Dispensaries) Bannu				
(01-2025)	Creation of Posts for the office of District Health Officer (Dispensaries) Bannu				
Creation of Posts for the office of District Health Officer (Dispensaries) Bannu				15,021,000	15,021,000
District Health Officer (Dispensaries) Bannu				15,021,000	15,021,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 15021000 /-(Recurring) will be required for the purpose during 2025-2026

47
HEALTH

073301 MOTHER AND CHILD HEALTH

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0733	MEDICAL AND MATERNITY CENTRE SERVICES				
073301	MOTHER AND CHILD HEALTH				
BU4842	District Health Officer (MCH) Bannu				
(01-2025)	Creation of Posts for the office of District Health Officer (MCH) Bannu				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>675,000</u>	<u>675,000</u>
A011	TOTAL PAY	<u>1</u>		<u>237,000</u>	<u>237,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>237,000</u>	<u>237,000</u>
A01151	Basic Pay Other Staff	<u>1</u>		<u>237,000</u>	<u>237,000</u>
P428	Primary Health Care (BPS-12) Technician	1		237,000	237,000
A012	TOTAL ALLOWANCES			<u>438,000</u>	<u>438,000</u>
A012-1	REGULAR ALLOWANCES			<u>438,000</u>	<u>438,000</u>
A01202	House Rent Allowance			84,000	84,000
A01203	Conveyance Allowance			60,000	60,000
A01217	Medical Allowance			10,000	10,000
A0124H	Special Allowance-2021			42,000	42,000
A0124N	Disparity Reduction Allowance 2022- 15%			50,000	50,000
A0124R	Adhoc Relief Allowance 2022			50,000	50,000
A0124X	Adhoc Relief Allowance 2023			83,000	83,000
A0125E	Adhoc Relief Allowance 2024			59,000	59,000
Creation of Posts for the office of District Health Officer (MCH) Bannu				675,000	675,000
District Health Officer (MCH) Bannu				675,000	675,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 675000 /-(Recurring) will be required for the purpose during 2025-2026

48
HEALTH

074120 OTHERS(OTHER HEALTH FACILITIES & PREVENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
074	PUBLIC HEALTH SERVICES				
0741	PUBLIC HEALTH SERVICES				
074120	OTHERS(OTHER HEALTH FACILITIES & PREVENT				
LK4738	District Health Officer (MCH) Lakki				
(01-2025)	Creation of Posts for the office of District Health Officer (MCH) Lakki				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>675,000</u>	<u>675,000</u>
A011	TOTAL PAY	<u>1</u>		<u>237,000</u>	<u>237,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>237,000</u>	<u>237,000</u>
A01151	Basic Pay Other Staff	<u>1</u>		<u>237,000</u>	<u>237,000</u>
P428	Primary Health Care (BPS-12) Technician	1		237,000	237,000
A012	TOTAL ALLOWANCES			<u>438,000</u>	<u>438,000</u>
A012-1	REGULAR ALLOWANCES			<u>438,000</u>	<u>438,000</u>
A01202	House Rent Allowance			84,000	84,000
A01203	Conveyance Allowance			60,000	60,000
A01217	Medical Allowance			10,000	10,000
A0124H	Special Allowance-2021			42,000	42,000
A0124N	Disparity Reduction Allowance 2022- 15%			50,000	50,000
A0124R	Adhoc Relief Allowance 2022			50,000	50,000
A0124X	Adhoc Relief Allowance 2023			83,000	83,000
A0125E	Adhoc Relief Allowance 2024			59,000	59,000
Creation of Posts for the office of District Health Officer (MCH) Lakki				675,000	675,000
District Health Officer (MCH) Lakki				675,000	675,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 675000 /-(Recurring) will be required for the purpose during 2025-2026

49
NC21028 (022)
FORESTRY (WILDLIFE)

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
SCHEME NO.	SCHEME NAME	NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
DI4785	Divisional Forest Officer Wildlife National Parks D.I Khan		<u>2,949,000</u>	<u>2,949,000</u>
(01-2025)	Creation of Posts for the office of Hathala Pheasantry Tehsil Kulachi D.I.Khan		2,949,000	2,949,000
Total Schemes: 1 Total SNEs:1 GRAND TOTAL:			2,949,000	2,949,000

50
FORESTRY (WILDLIFE)

Charged:	
Voted:	2,949,000
Grand Total:	2,949,000

Head of Department:-		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SUMMARY				
FUNCTIONAL				
042402	FORESTRY (Voted)		2,949,000	2,949,000
Total			2,949,000	2,949,000

51
FORESTRY (WILDLIFE)

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,949,000</u>	<u>2,949,000</u>
A011	TOTAL PAY		<u>1,042,000</u>	<u>1,042,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>1,042,000</u>	<u>1,042,000</u>
A01151	Basic Pay Other Staff		1,042,000	1,042,000
A012	TOTAL ALLOWANCES		<u>1,907,000</u>	<u>1,907,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,907,000</u>	<u>1,907,000</u>
A01202	House Rent Allowance		324,000	324,000
A01203	Conveyance Allowance		300,000	300,000
A01217	Medical Allowance		43,000	43,000
A0124H	Special Allowance-2021		210,000	210,000
A0124N	Disparity Reduction Allowance 2022- 15%		203,000	203,000
A0124R	Adhoc Relief Allowance 2022		203,000	203,000
A0124X	Adhoc Relief Allowance 2023		364,000	364,000
A0125E	Adhoc Relief Allowance 2024		260,000	260,000
NET TOTAL			2,949,000	2,949,000

52
FORESTRY (WILDLIFE)
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2025-2026

PAY SCALE	FRESH POSTS	BASIC PAY
07	2	391,000
09	1	210,000
10	1	217,000
11	1	224,000
TOTAL:	5	1,042,000

53
FORESTRY (WILDLIFE)

042402 FORESTRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
DI4785	Divisional Forest Officer Wildlife National Parks D.I Khan				
(01-2025)	Creation of Posts for the office of Hathala Pheasantry Tehsil Kulachi D.I.Khan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,949,000</u>	<u>2,949,000</u>
A011	TOTAL PAY	<u>5</u>		<u>1,042,000</u>	<u>1,042,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>5</u>		<u>1,042,000</u>	<u>1,042,000</u>
A01151	Basic Pay Other Staff	<u>5</u>		<u>1,042,000</u>	<u>1,042,000</u>
D049	Deputy Ranger (BPS-11) (Wildlife)	1		224,000	224,000
S734	Stock Assistant/Veterinary Compounder (BPS-10)	1		217,000	217,000
H045	Head Watcher (BPS-09) (Wildlife)	1		210,000	210,000
W019	Wild Life Watcher (BPS-07)	2		391,000	391,000
A012	TOTAL ALLOWANCES			<u>1,907,000</u>	<u>1,907,000</u>
A012-1	REGULAR ALLOWANCES			<u>1,907,000</u>	<u>1,907,000</u>
A01202	House Rent Allowance			324,000	324,000
A01203	Conveyance Allowance			300,000	300,000
A01217	Medical Allowance			43,000	43,000
A0124H	Special Allowance-2021			210,000	210,000
A0124N	Disparity Reduction Allowance 2022- 15%			203,000	203,000
A0124R	Adhoc Relief Allowance 2022			203,000	203,000
A0124X	Adhoc Relief Allowance 2023			364,000	364,000
A0125E	Adhoc Relief Allowance 2024			260,000	260,000

54
FORESTRY (WILDLIFE)

042402 FORESTRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
DI4785	Divisional Forest Officer Wildlife National Parks D.I Khan				
(01-2025)	Creation of Posts for the office of Hathala Pheasantry Tehsil Kulachi D.I.Khan				
Creation of Posts for the office of Hathala Pheasantry Tehsil Kulachi D.I.Khan				2,949,000	2,949,000
Divisional Forest Officer Wildlife National Parks D.I Khan				2,949,000	2,949,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2949000 /-(Recurring) will be required for the purpose during 2025-2026

55
NC21047 (028)
POPULATION WELFARE

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
PR4952	Directorate General Population Welfare		<u>2,191,000</u>	<u>2,191,000</u>
(01-2025)	Cretion of Post for the Office of Directorate General Population Welfare		2,191,000	2,191,000
PR4954	RHSC-A LRH, Peshawar		<u>2,456,000</u>	<u>2,456,000</u>
(01-2025)	Cretion of Post for the Office of RHSC-A LRH, Peshawar		2,456,000	2,456,000
PR7343	Population Welfare Training Institute		<u>8,050,000</u>	<u>8,050,000</u>
(01-2025)	Creation of Posts for the office of POPULATION WELFARE TRAINING INSTITUTE		8,050,000	8,050,000
Total Schemes: 3 Total SNEs:3 GRAND TOTAL:			12,697,000	12,697,000

56
POPULATION WELFARE

Charged:	
Voted:	12,697,000
Grand Total:	12,697,000

Head of Department:-		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SUMMARY				
FUNCTIONAL				
108103	POPULATION WELFARE MEASURES (Voted)		12,697,000	12,697,000
Total			12,697,000	12,697,000

57
POPULATION WELFARE

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>12,697,000</u>	<u>12,697,000</u>
A011	TOTAL PAY		<u>5,260,000</u>	<u>5,260,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>4,238,000</u>	<u>4,238,000</u>
A01101	Basic Pay Of Officer		4,238,000	4,238,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>1,022,000</u>	<u>1,022,000</u>
A01151	Basic Pay Other Staff		1,022,000	1,022,000
A012	TOTAL ALLOWANCES		<u>7,437,000</u>	<u>7,437,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>7,437,000</u>	<u>7,437,000</u>
A01202	House Rent Allowance		1,392,000	1,392,000
A01203	Conveyance Allowance		668,000	668,000
A01217	Medical Allowance		238,000	238,000
A0124H	Special Allowance-2021		504,000	504,000
A0124N	Disparity Reduction Allowance 2022- 15%		937,000	937,000
A0124R	Adhoc Relief Allowance 2022		937,000	937,000
A0124X	Adhoc Relief Allowance 2023		1,643,000	1,643,000
A0125E	Adhoc Relief Allowance 2024		1,118,000	1,118,000
NET TOTAL			12,697,000	12,697,000

58
POPULATION WELFARE
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2025-2026

PAY SCALE	FRESH POSTS	BASIC PAY
06	2	378,000
09	2	420,000
11	1	224,000
16	1	337,000
17	4	2,164,000
18	1	683,000
19	1	1,054,000
TOTAL:	12	5,260,000

59
POPULATION WELFARE

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
PR4952	Directorate General Population Welfare				
(01-2025)	Cretion of Post for the Office of Directorate General Population Welfare				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,191,000</u>	<u>2,191,000</u>
A011	TOTAL PAY	<u>2</u>		<u>878,000</u>	<u>878,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>		<u>878,000</u>	<u>878,000</u>
A01101	Basic Pay Of Officer	<u>2</u>		<u>878,000</u>	<u>878,000</u>
A079	Assistant Director (BPS-17)	1		541,000	541,000
C082	Computer Operator (BPS-16)	1		337,000	337,000
A012	TOTAL ALLOWANCES			<u>1,313,000</u>	<u>1,313,000</u>
A012-1	REGULAR ALLOWANCES			<u>1,313,000</u>	<u>1,313,000</u>
A01202	House Rent Allowance			259,000	259,000
A01203	Conveyance Allowance			120,000	120,000
A01217	Medical Allowance			36,000	36,000
A0124H	Special Allowance-2021			84,000	84,000
A0124N	Disparity Reduction Allowance 2022- 15%			171,000	171,000
A0124R	Adhoc Relief Allowance 2022			171,000	171,000
A0124X	Adhoc Relief Allowance 2023			280,000	280,000
A0125E	Adhoc Relief Allowance 2024			192,000	192,000
Cretion of Post for the Office of Directorate General Population Welfare				2,191,000	2,191,000
Directorate General Population Welfare				2,191,000	2,191,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2191000 /-(Recurring) will be required for the purpose during 2025-2026

60
POPULATION WELFARE

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
PR4954	RHSC-A LRH, Peshawar				
(01-2025)	Cretion of Post for the Office of RHSC-A LRH, Peshawar				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,456,000</u>	<u>2,456,000</u>
A011	TOTAL PAY	<u>3</u>		<u>961,000</u>	<u>961,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>		<u>541,000</u>	<u>541,000</u>
A01101	Basic Pay Of Officer	<u>1</u>		<u>541,000</u>	<u>541,000</u>
P475	Psychologist (Female)	(BPS-17) 1		541,000	541,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>420,000</u>	<u>420,000</u>
A01151	Basic Pay Other Staff	<u>2</u>		<u>420,000</u>	<u>420,000</u>
S995	Social Mobilizer (Female)	(BPS-09) 1		210,000	210,000
S996	Social Mobilizer (Male)	(BPS-09) 1		210,000	210,000
A012	TOTAL ALLOWANCES			<u>1,495,000</u>	<u>1,495,000</u>
A012-1	REGULAR ALLOWANCES			<u>1,495,000</u>	<u>1,495,000</u>
A01202	House Rent Allowance			273,000	273,000
A01203	Conveyance Allowance			180,000	180,000
A01217	Medical Allowance			40,000	40,000
A0124H	Special Allowance-2021			126,000	126,000
A0124N	Disparity Reduction Allowance 2022- 15%			178,000	178,000
A0124R	Adhoc Relief Allowance 2022			178,000	178,000
A0124X	Adhoc Relief Allowance 2023			308,000	308,000
A0125E	Adhoc Relief Allowance 2024			212,000	212,000

61
POPULATION WELFARE

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
PR4954	RHSC-A LRH, Peshawar				
(01-2025)	Cretion of Post for the Office ofRHSC-A LRH, Peshawar				
Cretion of Post for the Office ofRHSC-A LRH, Peshawar				2,456,000	2,456,000
RHSC-A LRH, Peshawar				2,456,000	2,456,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2456000 /-(Recurring) will be required for the purpose during 2025-2026

62
POPULATION WELFARE

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
PR7343	Population Welfare Training Institute				
(01-2025)	Creation of Posts for the office of POPULATION WELFARE TRAINING INSTITUTE				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,050,000</u>	<u>8,050,000</u>
A011	TOTAL PAY	<u>7</u>		<u>3,421,000</u>	<u>3,421,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>4</u>		<u>2,819,000</u>	<u>2,819,000</u>
A01101	Basic Pay Of Officer	<u>4</u>		<u>2,819,000</u>	<u>2,819,000</u>
P070	Principal (BPS-19)	1		1,054,000	1,054,000
S991	Senior Instructor (BPS-18) Non Technical	1		683,000	683,000
A021	Administrative (BPS-17) Officer	1		541,000	541,000
I101	Instructor Non (BPS-17) Technical	1		541,000	541,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>3</u>		<u>602,000</u>	<u>602,000</u>
A01151	Basic Pay Other Staff	<u>3</u>		<u>602,000</u>	<u>602,000</u>
J013	Junior Clerk (BPS-11)	1		224,000	224,000
D112	Driver (BPS-06)	1		189,000	189,000
D136	Dispatch Rider (BPS-06)	1		189,000	189,000
A012	TOTAL ALLOWANCES			<u>4,629,000</u>	<u>4,629,000</u>
A012-1	REGULAR ALLOWANCES			<u>4,629,000</u>	<u>4,629,000</u>
A01202	House Rent Allowance			860,000	860,000
A01203	Conveyance Allowance			368,000	368,000
A01217	Medical Allowance			162,000	162,000
A0124H	Special Allowance-2021			294,000	294,000

63
POPULATION WELFARE

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	POPULATION WELFARE MEASURES				
PR7343	Population Welfare Training Institute				
(01-2025)	Creation of Posts for the office of POPULATION WELFARE TRAINING INSTITUTE				
A0124N	Disparity Reduction Allowance 2022- 15%			588,000	588,000
A0124R	Adhoc Relief Allowance 2022			588,000	588,000
A0124X	Adhoc Relief Allowance 2023			1,055,000	1,055,000
A0125E	Adhoc Relief Allowance 2024			714,000	714,000
Creation of Posts for the office of POPULATION WELFARE TRAINING INSTITUTE				8,050,000	8,050,000
Population Welfare Training Institute				8,050,000	8,050,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 8050000 /-(Recurring) will be required for the purpose during 2025-2026

64
NC21037 (030)
LABOUR

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
AD7031	District Labour Office Abbottabad		<u>913,000</u>	<u>913,000</u>
(01-2025)	Creation of Posts for the office of District Labour Office Abbottabad		913,000	913,000
AD7032	Weight & Measures Office Abbottabad		<u>1,961,000</u>	<u>1,961,000</u>
(01-2025)	Creation of Posts for the office of Weight & Measures Office Abbottabad		1,961,000	1,961,000
BD7125	District Labour Office Buner		<u>913,000</u>	<u>913,000</u>
(01-2025)	Creation of Posts for the office of District Labour Office Buner		913,000	913,000
BU7034	District Labour Office Bannu		<u>3,752,000</u>	<u>3,752,000</u>
(01-2025)	Creation of Posts for the office of District Labour Office Bannu		3,752,000	3,752,000
BU7035	Weight & Measures Office Bannu		<u>1,278,000</u>	<u>1,278,000</u>
(01-2025)	Creation of Posts for the office of Weight & Measures Office Bannu		1,278,000	1,278,000
CA7033	District Labour Office Charsadda		<u>913,000</u>	<u>913,000</u>
(01-2025)	Creation of Posts for the office of District Labour Office Charsadda		913,000	913,000
CL7125	District Labour Office Chitral		<u>1,278,000</u>	<u>1,278,000</u>
(01-2025)	Creation of Posts for the office of District Labour Office Chitral		1,278,000	1,278,000
DA7033	Weight & Measures Office Dir Lower		<u>1,278,000</u>	<u>1,278,000</u>

65
NC21037 (030)
LABOUR

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
	(01-2025) Creation of Posts for the office of Weight & Measures Office Dir Lower		1,278,000	1,278,000
DI7035	Weight & Measures Office D I Khan		<u>2,156,000</u>	<u>2,156,000</u>
	(01-2025) Cretion of Post for the Office ofWeight & Measures Office D I Khan		2,156,000	2,156,000
HR7031	Office of Deputy Director Labour Haripur		<u>2,688,000</u>	<u>2,688,000</u>
	(01-2025) Creation of Posts for the office of Office of Deputy Director Labour Haripur		2,688,000	2,688,000
KK7143	District Labour Office Karak		<u>913,000</u>	<u>913,000</u>
	(01-2025) Creation of Posts for the office of District Labour Office Karak		913,000	913,000
KT7037	Weight & Measures Office Kohat		<u>1,961,000</u>	<u>1,961,000</u>
	(01-2025) Cretion of Post for the Office ofWeight & Measures Office Kohat		1,961,000	1,961,000
MA7035	District Labour Officer Mansehra		<u>1,278,000</u>	<u>1,278,000</u>
	(01-2025) Creation of Posts for the office of District Labour Officer Mansehra		1,278,000	1,278,000
MD7128	District Labour Office Malakand		<u>913,000</u>	<u>913,000</u>
	(01-2025) Creation of Posts for the office of District Labour Office Malakand		913,000	913,000
MR7035	District Labour Office Mardan		<u>2,874,000</u>	<u>2,874,000</u>
	(01-2025) Creation of Posts for the office of District Labour Office Mardan		2,874,000	2,874,000
MR7036	Weight & Measures Office Mardan		<u>1,278,000</u>	<u>1,278,000</u>

66
NC21037 (030)
LABOUR

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01-2025)	Cretion of Post for the Office ofWeight & Measures Office Mardan		1,278,000	1,278,000
NR7030	District Labour Office Nowshera		<u>913,000</u>	<u>913,000</u>
(01-2025)	Creation of Posts for the office of District Labour Office Nowshera		913,000	913,000
PR7041	District Labour Office Peshawar		<u>3,053,000</u>	<u>3,053,000</u>
(01-2025)	Creation of Posts for the office of District Labour Office Peshawar		3,053,000	3,053,000
PR7042	Weight & Measures Office Peshawar		<u>1,278,000</u>	<u>1,278,000</u>
(01-2025)	Cretion of Post for the Office ofWeight & Measures Office Peshawar		1,278,000	1,278,000
SU7034	District Labour Office Swabi		<u>913,000</u>	<u>913,000</u>
(01-2025)	Creation of Posts for the office of District Labour Office Swabi		913,000	913,000
SW7035	District Labour Office Swat		<u>1,773,000</u>	<u>1,773,000</u>
(01-2025)	Creation of Posts for the office of District Labour Office Swat		1,773,000	1,773,000
SW7036	Weight & Measures Office Swat		<u>2,156,000</u>	<u>2,156,000</u>
(01-2025)	Cretion of Post for the Office ofWeight & Measures Office Swat		2,156,000	2,156,000
PR4067	Weights and Measures Cell Provincial		<u>1,775,000</u>	<u>1,775,000</u>
(01-2025)	Cretion of Post for the Office ofWeights and Measures Cell Provincial		1,775,000	1,775,000
PR4354	Minimum Wages Board		<u>2,156,000</u>	<u>2,156,000</u>

67
NC21037 (030)
LABOUR

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
SCHEME NO.	SCHEME NAME	NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01-2025)	Creation of Posts for the office of Minimum Wages Board		2,156,000	2,156,000
PR4363	Director Labour Welfare Activities		<u>1,561,000</u>	<u>1,561,000</u>
(01-2025)	Creation of Posts for the office of Director Labour Welfare Activities		1,561,000	1,561,000
Total Schemes: 25 Total SNEs:25 GRAND TOTAL:			41,925,000	41,925,000

**68
LABOUR**

Charged:	
Voted:	41,925,000
Grand Total:	41,925,000

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2025-2026**

NON RECURRING	RECURRING	TOTAL
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Rs

Rs

Rs

SUMMARY

FUNCTIONAL

041308	WAGE REGULATION (Voted)	2,156,000	2,156,000
041309	LABOUR WELFARE MEASURES (Voted)	24,648,000	24,648,000
047101	WEIGHTS AND MEASURES (Voted)	15,121,000	15,121,000

Total

41,925,000

41,925,000

69
LABOUR

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>41,925,000</u>	<u>41,925,000</u>
A011	TOTAL PAY		<u>17,279,000</u>	<u>17,279,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>16,523,000</u>	<u>16,523,000</u>
A01101	Basic Pay Of Officer		16,523,000	16,523,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>756,000</u>	<u>756,000</u>
A01151	Basic Pay Other Staff		756,000	756,000
A012	TOTAL ALLOWANCES		<u>24,646,000</u>	<u>24,646,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>24,646,000</u>	<u>24,646,000</u>
A01202	House Rent Allowance		4,789,000	4,789,000
A01203	Conveyance Allowance		2,070,000	2,070,000
A01217	Medical Allowance		753,000	753,000
A0124H	Special Allowance-2021		1,554,000	1,554,000
A0124N	Disparity Reduction Allowance 2022- 15%		3,219,000	3,219,000
A0124R	Adhoc Relief Allowance 2022		3,219,000	3,219,000
A0124X	Adhoc Relief Allowance 2023		5,385,000	5,385,000
A0125E	Adhoc Relief Allowance 2024		3,657,000	3,657,000
NET TOTAL			41,925,000	41,925,000

70
LABOUR
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2025-2026

PAY SCALE	FRESH POSTS	BASIC PAY
06	4	756,000
16	10	3,370,000
17	18	9,738,000
18	5	3,415,000
TOTAL:	37	17,279,000

**71
LABOUR**

041308 WAGE REGULATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN. ECONOMIC,COMMERCIAL & LABOR AFFAIRS				
0413	GENERAL LABOR AFFAIRS				
041308	WAGE REGULATION				
PR4354	Minimum Wages Board				
(01-2025)	Creation of Posts for the office of Minimum Wages Board				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,156,000</u>	<u>2,156,000</u>
A011	TOTAL PAY	<u>1</u>		<u>541,000</u>	<u>541,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>		<u>541,000</u>	<u>541,000</u>
A01101	Basic Pay Of Officer	<u>1</u>		<u>541,000</u>	<u>541,000</u>
S166	Superintendent (BPS-17)	1		541,000	541,000
A012	TOTAL ALLOWANCES			<u>1,615,000</u>	<u>1,615,000</u>
A012-1	REGULAR ALLOWANCES			<u>1,615,000</u>	<u>1,615,000</u>
A01202	House Rent Allowance			314,000	314,000
A01203	Conveyance Allowance			120,000	120,000
A01217	Medical Allowance			51,000	51,000
A0124H	Special Allowance-2021			84,000	84,000
A0124N	Disparity Reduction Allowance 2022- 15%			217,000	217,000
A0124R	Adhoc Relief Allowance 2022			217,000	217,000
A0124X	Adhoc Relief Allowance 2023			367,000	367,000
A0125E	Adhoc Relief Allowance 2024			245,000	245,000
Creation of Posts for the office of Minimum Wages Board				2,156,000	2,156,000
Minimum Wages Board				2,156,000	2,156,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2156000 /-(Recurring) will be required for the purpose during 2025-2026

72
LABOUR

041309 LABOUR WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN. ECONOMIC,COMMERCIAL & LABOR AFFAIRS				
0413	GENERAL LABOR AFFAIRS				
041309	LABOUR WELFARE MEASURES				
AD7031	District Labour Office Abbottabad				
(01-2025)	Creation of Posts for the office of District Labour Office Abbottabad				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>913,000</u>	<u>913,000</u>
A011	TOTAL PAY	<u>1</u>		<u>337,000</u>	<u>337,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>		<u>337,000</u>	<u>337,000</u>
A01101	Basic Pay Of Officer	<u>1</u>		<u>337,000</u>	<u>337,000</u>
L009	Labour Officer (BPS-16)	1		337,000	337,000
A012	TOTAL ALLOWANCES			<u>576,000</u>	<u>576,000</u>
A012-1	REGULAR ALLOWANCES			<u>576,000</u>	<u>576,000</u>
A01202	House Rent Allowance			108,000	108,000
A01203	Conveyance Allowance			60,000	60,000
A01217	Medical Allowance			14,000	14,000
A0124H	Special Allowance-2021			42,000	42,000
A0124N	Disparity Reduction Allowance 2022- 15%			75,000	75,000
A0124R	Adhoc Relief Allowance 2022			75,000	75,000
A0124X	Adhoc Relief Allowance 2023			118,000	118,000
A0125E	Adhoc Relief Allowance 2024			84,000	84,000
Creation of Posts for the office of District Labour Office Abbottabad				913,000	913,000
District Labour Office Abbottabad				913,000	913,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 913000 /-(Recurring) will be required for the purpose during 2025-2026

73
LABOUR

041309 LABOUR WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN. ECONOMIC,COMMERCIAL & LABOR AFFAIRS				
0413	GENERAL LABOR AFFAIRS				
041309	LABOUR WELFARE MEASURES				
BD7125	District Labour Office Buner				
(01-2025)	Creation of Posts for the office of District Labour Office Buner				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>913,000</u>	<u>913,000</u>
A011	TOTAL PAY	<u>1</u>		<u>337,000</u>	<u>337,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>		<u>337,000</u>	<u>337,000</u>
A01101	Basic Pay Of Officer	<u>1</u>		<u>337,000</u>	<u>337,000</u>
L009	Labour Officer (BPS-16)	1		337,000	337,000
A012	TOTAL ALLOWANCES			<u>576,000</u>	<u>576,000</u>
A012-1	REGULAR ALLOWANCES			<u>576,000</u>	<u>576,000</u>
A01202	House Rent Allowance			108,000	108,000
A01203	Conveyance Allowance			60,000	60,000
A01217	Medical Allowance			14,000	14,000
A0124H	Special Allowance-2021			42,000	42,000
A0124N	Disparity Reduction Allowance 2022- 15%			75,000	75,000
A0124R	Adhoc Relief Allowance 2022			75,000	75,000
A0124X	Adhoc Relief Allowance 2023			118,000	118,000
A0125E	Adhoc Relief Allowance 2024			84,000	84,000
Creation of Posts for the office of District Labour Office Buner				913,000	913,000
District Labour Office Buner				913,000	913,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 913000 /-(Recurring) will be required for the purpose during 2025-2026

74
LABOUR

041309 LABOUR WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS				
0413	GENERAL LABOR AFFAIRS				
041309	LABOUR WELFARE MEASURES				
BU7034	District Labour Office Bannu				
(01-2025)	Creation of Posts for the office of District Labour Office Bannu				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,752,000</u>	<u>3,752,000</u>
A011	TOTAL PAY	<u>3</u>		<u>1,561,000</u>	<u>1,561,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>3</u>		<u>1,561,000</u>	<u>1,561,000</u>
A01101	Basic Pay Of Officer	<u>3</u>		<u>1,561,000</u>	<u>1,561,000</u>
D039	Deputy Director (BPS-18) Labour	1		683,000	683,000
S166	Superintendent (BPS-17)	1		541,000	541,000
L009	Labour Officer (BPS-16)	1		337,000	337,000
A012	TOTAL ALLOWANCES			<u>2,191,000</u>	<u>2,191,000</u>
A012-1	REGULAR ALLOWANCES			<u>2,191,000</u>	<u>2,191,000</u>
A01202	House Rent Allowance			422,000	422,000
A01203	Conveyance Allowance			180,000	180,000
A01217	Medical Allowance			65,000	65,000
A0124H	Special Allowance-2021			126,000	126,000
A0124N	Disparity Reduction Allowance 2022- 15%			292,000	292,000
A0124R	Adhoc Relief Allowance 2022			292,000	292,000
A0124X	Adhoc Relief Allowance 2023			485,000	485,000
A0125E	Adhoc Relief Allowance 2024			329,000	329,000

75
LABOUR

041309 LABOUR WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NUMBER OF POSTS	NON RECURRING	TOTAL
			RECURRING	
			Rs	Rs
04	ECONOMIC AFFAIRS			
041	GEN. ECONOMIC,COMMERCIAL & LABOR AFFAIRS			
0413	GENERAL LABOR AFFAIRS			
041309	LABOUR WELFARE MEASURES			
BU7034	District Labour Office Bannu			
(01-2025)	Creation of Posts for the office of District Labour Office Bannu			
Creation of Posts for the office of District Labour Office Bannu			3,752,000	3,752,000
District Labour Office Bannu			3,752,000	3,752,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 3752000 /-(Recurring) will be required for the purpose during 2025-2026

76
LABOUR

041309 LABOUR WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN. ECONOMIC,COMMERCIAL & LABOR AFFAIRS				
0413	GENERAL LABOR AFFAIRS				
041309	LABOUR WELFARE MEASURES				
CA7033	District Labour Office Charsadda				
(01-2025)	Creation of Posts for the office of District Labour Office Charsadda				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>913,000</u>	<u>913,000</u>
A011	TOTAL PAY	<u>1</u>		<u>337,000</u>	<u>337,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>		<u>337,000</u>	<u>337,000</u>
A01101	Basic Pay Of Officer	<u>1</u>		<u>337,000</u>	<u>337,000</u>
L009	Labour Officer (BPS-16)	1		337,000	337,000
A012	TOTAL ALLOWANCES			<u>576,000</u>	<u>576,000</u>
A012-1	REGULAR ALLOWANCES			<u>576,000</u>	<u>576,000</u>
A01202	House Rent Allowance			108,000	108,000
A01203	Conveyance Allowance			60,000	60,000
A01217	Medical Allowance			14,000	14,000
A0124H	Special Allowance-2021			42,000	42,000
A0124N	Disparity Reduction Allowance 2022- 15%			75,000	75,000
A0124R	Adhoc Relief Allowance 2022			75,000	75,000
A0124X	Adhoc Relief Allowance 2023			118,000	118,000
A0125E	Adhoc Relief Allowance 2024			84,000	84,000
Creation of Posts for the office of District Labour Office Charsadda				913,000	913,000
District Labour Office Charsadda				913,000	913,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 913000 /-(Recurring) will be required for the purpose during 2025-2026

77
LABOUR

041309 LABOUR WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS				
0413	GENERAL LABOR AFFAIRS				
041309	LABOUR WELFARE MEASURES				
CL7125	District Labour Office Chitral				
(01-2025)	Creation of Posts for the office of District Labour Office Chitral				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,278,000</u>	<u>1,278,000</u>
A011	TOTAL PAY	<u>1</u>		<u>541,000</u>	<u>541,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>		<u>541,000</u>	<u>541,000</u>
A01101	Basic Pay Of Officer	<u>1</u>		<u>541,000</u>	<u>541,000</u>
A340	Assistant Director (BPS-17) Labour	1		541,000	541,000
A012	TOTAL ALLOWANCES			<u>737,000</u>	<u>737,000</u>
A012-1	REGULAR ALLOWANCES			<u>737,000</u>	<u>737,000</u>
A01202	House Rent Allowance			151,000	151,000
A01203	Conveyance Allowance			60,000	60,000
A01217	Medical Allowance			22,000	22,000
A0124H	Special Allowance-2021			42,000	42,000
A0124N	Disparity Reduction Allowance 2022- 15%			96,000	96,000
A0124R	Adhoc Relief Allowance 2022			96,000	96,000
A0124X	Adhoc Relief Allowance 2023			162,000	162,000
A0125E	Adhoc Relief Allowance 2024			108,000	108,000
Creation of Posts for the office of District Labour Office Chitral				1,278,000	1,278,000
District Labour Office Chitral				1,278,000	1,278,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1278000 /-(Recurring) will be required for the purpose during 2025-2026

78
LABOUR

041309 LABOUR WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS				
0413	GENERAL LABOR AFFAIRS				
041309	LABOUR WELFARE MEASURES				
HR7031	Office of Deputy Director Labour Haripur				
(01-2025)	Creation of Posts for the office of Office of Deputy Director Labour Haripur				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,688,000</u>	<u>2,688,000</u>
A011	TOTAL PAY	<u>3</u>		<u>1,067,000</u>	<u>1,067,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>		<u>878,000</u>	<u>878,000</u>
A01101	Basic Pay Of Officer	<u>2</u>		<u>878,000</u>	<u>878,000</u>
A796	Assistant Director (BPS-17) IT	1		541,000	541,000
L009	Labour Officer (BPS-16)	1		337,000	337,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>189,000</u>	<u>189,000</u>
A01151	Basic Pay Other Staff	<u>1</u>		<u>189,000</u>	<u>189,000</u>
D112	Driver (BPS-06)	1		189,000	189,000
A012	TOTAL ALLOWANCES			<u>1,621,000</u>	<u>1,621,000</u>
A012-1	REGULAR ALLOWANCES			<u>1,621,000</u>	<u>1,621,000</u>
A01202	House Rent Allowance			303,000	303,000
A01203	Conveyance Allowance			143,000	143,000
A01217	Medical Allowance			54,000	54,000
A0124H	Special Allowance-2021			126,000	126,000
A0124N	Disparity Reduction Allowance 2022- 15%			205,000	205,000
A0124R	Adhoc Relief Allowance 2022			205,000	205,000
A0124X	Adhoc Relief Allowance 2023			346,000	346,000
A0125E	Adhoc Relief Allowance 2024			239,000	239,000

79
LABOUR

041309 LABOUR WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN. ECONOMIC,COMMERCIAL & LABOR AFFAIRS				
0413	GENERAL LABOR AFFAIRS				
041309	LABOUR WELFARE MEASURES				
HR7031	Office of Deputy Director Labour Haripur				
(01-2025)	Creation of Posts for the office of Office of Deputy Director Labour Haripur				
Creation of Posts for the office of Office of Deputy Director Labour Haripur				2,688,000	2,688,000
Office of Deputy Director Labour Haripur				2,688,000	2,688,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 2688000 /-(Recurring) will be required for the purpose during 2025-2026

80
LABOUR

041309 LABOUR WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN. ECONOMIC,COMMERCIAL & LABOR AFFAIRS				
0413	GENERAL LABOR AFFAIRS				
041309	LABOUR WELFARE MEASURES				
KK7143	District Labour Office Karak				
(01-2025)	Creation of Posts for the office of District Labour Office Karak				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			913,000	913,000
A011	TOTAL PAY	1		337,000	337,000
A011-1	TOTAL PAY OF OFFICER	1		337,000	337,000
A01101	Basic Pay Of Officer	1		337,000	337,000
L009	Labour Officer (BPS-16)	1		337,000	337,000
A012	TOTAL ALLOWANCES			576,000	576,000
A012-1	REGULAR ALLOWANCES			576,000	576,000
A01202	House Rent Allowance			108,000	108,000
A01203	Conveyance Allowance			60,000	60,000
A01217	Medical Allowance			14,000	14,000
A0124H	Special Allowance-2021			42,000	42,000
A0124N	Disparity Reduction Allowance 2022- 15%			75,000	75,000
A0124R	Adhoc Relief Allowance 2022			75,000	75,000
A0124X	Adhoc Relief Allowance 2023			118,000	118,000
A0125E	Adhoc Relief Allowance 2024			84,000	84,000
Creation of Posts for the office of District Labour Office Karak				913,000	913,000
District Labour Office Karak				913,000	913,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 913000 /-(Recurring) will be required for the purpose during 2025-2026

**81
LABOUR**

041309 LABOUR WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS				
0413	GENERAL LABOR AFFAIRS				
041309	LABOUR WELFARE MEASURES				
MA7035	District Labour Officer Mansehra				
(01-2025)	Creation of Posts for the office of District Labour Officer Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,278,000</u>	<u>1,278,000</u>
A011	TOTAL PAY	<u>1</u>		<u>541,000</u>	<u>541,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>		<u>541,000</u>	<u>541,000</u>
A01101	Basic Pay Of Officer	<u>1</u>		<u>541,000</u>	<u>541,000</u>
A340	Assistant Director (BPS-17) Labour	1		541,000	541,000
A012	TOTAL ALLOWANCES			<u>737,000</u>	<u>737,000</u>
A012-1	REGULAR ALLOWANCES			<u>737,000</u>	<u>737,000</u>
A01202	House Rent Allowance			151,000	151,000
A01203	Conveyance Allowance			60,000	60,000
A01217	Medical Allowance			22,000	22,000
A0124H	Special Allowance-2021			42,000	42,000
A0124N	Disparity Reduction Allowance 2022- 15%			96,000	96,000
A0124R	Adhoc Relief Allowance 2022			96,000	96,000
A0124X	Adhoc Relief Allowance 2023			162,000	162,000
A0125E	Adhoc Relief Allowance 2024			108,000	108,000
Creation of Posts for the office of District Labour Officer Mansehra				1,278,000	1,278,000
District Labour Officer Mansehra				1,278,000	1,278,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1278000 /-(Recurring) will be required for the purpose during 2025-2026

82
LABOUR

041309 LABOUR WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN. ECONOMIC,COMMERCIAL & LABOR AFFAIRS				
0413	GENERAL LABOR AFFAIRS				
041309	LABOUR WELFARE MEASURES				
MD7128	District Labour Office Malakand				
(01-2025)	Creation of Posts for the office of District Labour Office Malakand				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>913,000</u>	<u>913,000</u>
A011	TOTAL PAY	<u>1</u>		<u>337,000</u>	<u>337,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>		<u>337,000</u>	<u>337,000</u>
A01101	Basic Pay Of Officer	<u>1</u>		<u>337,000</u>	<u>337,000</u>
L009	Labour Officer (BPS-16)	1		337,000	337,000
A012	TOTAL ALLOWANCES			<u>576,000</u>	<u>576,000</u>
A012-1	REGULAR ALLOWANCES			<u>576,000</u>	<u>576,000</u>
A01202	House Rent Allowance			108,000	108,000
A01203	Conveyance Allowance			60,000	60,000
A01217	Medical Allowance			14,000	14,000
A0124H	Special Allowance-2021			42,000	42,000
A0124N	Disparity Reduction Allowance 2022- 15%			75,000	75,000
A0124R	Adhoc Relief Allowance 2022			75,000	75,000
A0124X	Adhoc Relief Allowance 2023			118,000	118,000
A0125E	Adhoc Relief Allowance 2024			84,000	84,000
Creation of Posts for the office of District Labour Office Malakand				913,000	913,000
District Labour Office Malakand				913,000	913,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 913000 /-(Recurring) will be required for the purpose during 2025-2026

83
LABOUR

041309 LABOUR WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS				
0413	GENERAL LABOR AFFAIRS				
041309	LABOUR WELFARE MEASURES				
MR7035	District Labour Office Mardan				
(01-2025)	Creation of Posts for the office of District Labour Office Mardan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,874,000</u>	<u>2,874,000</u>
A011	TOTAL PAY	<u>3</u>		<u>1,561,000</u>	<u>1,561,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>3</u>		<u>1,561,000</u>	<u>1,561,000</u>
A01101	Basic Pay Of Officer	<u>3</u>		<u>1,561,000</u>	<u>1,561,000</u>
D039	Deputy Director (BPS-18) Labour	1		683,000	683,000
S166	Superintendent (BPS-17)	1		541,000	541,000
L009	Labour Officer (BPS-16)	1		337,000	337,000
A012	TOTAL ALLOWANCES			<u>1,313,000</u>	<u>1,313,000</u>
A012-1	REGULAR ALLOWANCES			<u>1,313,000</u>	<u>1,313,000</u>
A01202	House Rent Allowance			259,000	259,000
A01203	Conveyance Allowance			120,000	120,000
A01217	Medical Allowance			36,000	36,000
A0124H	Special Allowance-2021			84,000	84,000
A0124N	Disparity Reduction Allowance 2022- 15%			171,000	171,000
A0124R	Adhoc Relief Allowance 2022			171,000	171,000
A0124X	Adhoc Relief Allowance 2023			280,000	280,000
A0125E	Adhoc Relief Allowance 2024			192,000	192,000

84
LABOUR

041309 LABOUR WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NUMBER OF POSTS	NON RECURRING	TOTAL
			RECURRING	
			Rs	Rs
04	ECONOMIC AFFAIRS			
041	GEN. ECONOMIC,COMMERCIAL & LABOR AFFAIRS			
0413	GENERAL LABOR AFFAIRS			
041309	LABOUR WELFARE MEASURES			
MR7035	District Labour Office Mardan			
(01-2025)	Creation of Posts for the office of District Labour Office Mardan			
Creation of Posts for the office of District Labour Office Mardan			2,874,000	2,874,000
District Labour Office Mardan			2,874,000	2,874,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 2874000 /-(Recurring) will be required for the purpose during 2025-2026

**85
LABOUR**

041309 LABOUR WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN. ECONOMIC,COMMERCIAL & LABOR AFFAIRS				
0413	GENERAL LABOR AFFAIRS				
041309	LABOUR WELFARE MEASURES				
NR7030	District Labour Office Nowshera				
(01-2025)	Creation of Posts for the office of District Labour Office Nowshera				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>913,000</u>	<u>913,000</u>
A011	TOTAL PAY	<u>1</u>		<u>337,000</u>	<u>337,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>		<u>337,000</u>	<u>337,000</u>
A01101	Basic Pay Of Officer	<u>1</u>		<u>337,000</u>	<u>337,000</u>
L009	Labour Officer (BPS-16)	1		337,000	337,000
A012	TOTAL ALLOWANCES			<u>576,000</u>	<u>576,000</u>
A012-1	REGULAR ALLOWANCES			<u>576,000</u>	<u>576,000</u>
A01202	House Rent Allowance			108,000	108,000
A01203	Conveyance Allowance			60,000	60,000
A01217	Medical Allowance			14,000	14,000
A0124H	Special Allowance-2021			42,000	42,000
A0124N	Disparity Reduction Allowance 2022- 15%			75,000	75,000
A0124R	Adhoc Relief Allowance 2022			75,000	75,000
A0124X	Adhoc Relief Allowance 2023			118,000	118,000
A0125E	Adhoc Relief Allowance 2024			84,000	84,000
Creation of Posts for the office of District Labour Office Nowshera				913,000	913,000
District Labour Office Nowshera				913,000	913,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 913000 /-(Recurring) will be required for the purpose during 2025-2026

86
LABOUR

041309 LABOUR WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS				
0413	GENERAL LABOR AFFAIRS				
041309	LABOUR WELFARE MEASURES				
PR7041	District Labour Office Peshawar				
(01-2025)	Creation of Posts for the office of District Labour Office Peshawar				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,053,000</u>	<u>3,053,000</u>
A011	TOTAL PAY	<u>3</u>		<u>1,271,000</u>	<u>1,271,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>		<u>1,082,000</u>	<u>1,082,000</u>
A01101	Basic Pay Of Officer	<u>2</u>		<u>1,082,000</u>	<u>1,082,000</u>
S166	Superintendent (BPS-17)	1		541,000	541,000
A340	Assistant Director (BPS-17) Labour	1		541,000	541,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>189,000</u>	<u>189,000</u>
A01151	Basic Pay Other Staff	<u>1</u>		<u>189,000</u>	<u>189,000</u>
D112	Driver (BPS-06)	1		189,000	189,000
A012	TOTAL ALLOWANCES			<u>1,782,000</u>	<u>1,782,000</u>
A012-1	REGULAR ALLOWANCES			<u>1,782,000</u>	<u>1,782,000</u>
A01202	House Rent Allowance			346,000	346,000
A01203	Conveyance Allowance			143,000	143,000
A01217	Medical Allowance			62,000	62,000
A0124H	Special Allowance-2021			126,000	126,000
A0124N	Disparity Reduction Allowance 2022- 15%			226,000	226,000
A0124R	Adhoc Relief Allowance 2022			226,000	226,000
A0124X	Adhoc Relief Allowance 2023			390,000	390,000
A0125E	Adhoc Relief Allowance 2024			263,000	263,000

87
LABOUR

041309 LABOUR WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NUMBER OF POSTS	NON RECURRING	TOTAL
			RECURRING	
			Rs	Rs
04	ECONOMIC AFFAIRS			
041	GEN. ECONOMIC,COMMERCIAL & LABOR AFFAIRS			
0413	GENERAL LABOR AFFAIRS			
041309	LABOUR WELFARE MEASURES			
PR7041	District Labour Office Peshawar			
(01-2025)	Creation of Posts for the office of District Labour Office Peshawar			
Creation of Posts for the office of District Labour Office Peshawar			3,053,000	3,053,000
District Labour Office Peshawar			3,053,000	3,053,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3053000 /-(Recurring) will be required for the purpose during 2025-2026

88
LABOUR

041309 LABOUR WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN. ECONOMIC,COMMERCIAL & LABOR AFFAIRS				
0413	GENERAL LABOR AFFAIRS				
041309	LABOUR WELFARE MEASURES				
SU7034	District Labour Office Swabi				
(01-2025)	Creation of Posts for the office of District Labour Office Swabi				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>913,000</u>	<u>913,000</u>
A011	TOTAL PAY	<u>1</u>		<u>337,000</u>	<u>337,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>		<u>337,000</u>	<u>337,000</u>
A01101	Basic Pay Of Officer	<u>1</u>		<u>337,000</u>	<u>337,000</u>
L009	Labour Officer (BPS-16)	1		337,000	337,000
A012	TOTAL ALLOWANCES			<u>576,000</u>	<u>576,000</u>
A012-1	REGULAR ALLOWANCES			<u>576,000</u>	<u>576,000</u>
A01202	House Rent Allowance			108,000	108,000
A01203	Conveyance Allowance			60,000	60,000
A01217	Medical Allowance			14,000	14,000
A0124H	Special Allowance-2021			42,000	42,000
A0124N	Disparity Reduction Allowance 2022- 15%			75,000	75,000
A0124R	Adhoc Relief Allowance 2022			75,000	75,000
A0124X	Adhoc Relief Allowance 2023			118,000	118,000
A0125E	Adhoc Relief Allowance 2024			84,000	84,000
Creation of Posts for the office of District Labour Office Swabi				913,000	913,000
District Labour Office Swabi				913,000	913,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 913000 /-(Recurring) will be required for the purpose during 2025-2026

89
LABOUR

041309 LABOUR WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS				
0413	GENERAL LABOR AFFAIRS				
041309	LABOUR WELFARE MEASURES				
SW7035	District Labour Office Swat				
(01-2025)	Creation of Posts for the office of District Labour Office Swat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,773,000</u>	<u>1,773,000</u>
A011	TOTAL PAY	<u>2</u>		<u>730,000</u>	<u>730,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>		<u>541,000</u>	<u>541,000</u>
A01101	Basic Pay Of Officer	<u>1</u>		<u>541,000</u>	<u>541,000</u>
A340	Assistant Director (BPS-17) Labour	1		541,000	541,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>189,000</u>	<u>189,000</u>
A01151	Basic Pay Other Staff	<u>1</u>		<u>189,000</u>	<u>189,000</u>
D112	Driver (BPS-06)	1		189,000	189,000
A012	TOTAL ALLOWANCES			<u>1,043,000</u>	<u>1,043,000</u>
A012-1	REGULAR ALLOWANCES			<u>1,043,000</u>	<u>1,043,000</u>
A01202	House Rent Allowance			195,000	195,000
A01203	Conveyance Allowance			81,000	81,000
A01217	Medical Allowance			40,000	40,000
A0124H	Special Allowance-2021			84,000	84,000
A0124N	Disparity Reduction Allowance 2022- 15%			130,000	130,000
A0124R	Adhoc Relief Allowance 2022			130,000	130,000
A0124X	Adhoc Relief Allowance 2023			228,000	228,000
A0125E	Adhoc Relief Allowance 2024			155,000	155,000

90
LABOUR

041309 LABOUR WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN. ECONOMIC,COMMERCIAL & LABOR AFFAIRS				
0413	GENERAL LABOR AFFAIRS				
041309	LABOUR WELFARE MEASURES				
SW7035	District Labour Office Swat				
(01-2025)	Creation of Posts for the office of District Labour Office Swat				
Creation of Posts for the office of District Labour Office Swat				1,773,000	1,773,000
District Labour Office Swat				1,773,000	1,773,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1773000 /-(Recurring) will be required for the purpose during 2025-2026

**91
LABOUR**

041309 LABOUR WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN. ECONOMIC,COMMERCIAL & LABOR AFFAIRS				
0413	GENERAL LABOR AFFAIRS				
041309	LABOUR WELFARE MEASURES				
PR4363	Director Labour Welfare Activities				
(01-2025)	Creation of Posts for the office of Director Labour Welfare Activities				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,561,000</u>	<u>1,561,000</u>
A011	TOTAL PAY	<u>1</u>		<u>683,000</u>	<u>683,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>		<u>683,000</u>	<u>683,000</u>
A01101	Basic Pay Of Officer	<u>1</u>		<u>683,000</u>	<u>683,000</u>
D401	Deputy Director - IT (BPS-18)	1		683,000	683,000
A012	TOTAL ALLOWANCES			<u>878,000</u>	<u>878,000</u>
A012-1	REGULAR ALLOWANCES			<u>878,000</u>	<u>878,000</u>
A01202	House Rent Allowance			163,000	163,000
A01203	Conveyance Allowance			60,000	60,000
A01217	Medical Allowance			29,000	29,000
A0124H	Special Allowance-2021			42,000	42,000
A0124N	Disparity Reduction Allowance 2022- 15%			121,000	121,000
A0124R	Adhoc Relief Allowance 2022			121,000	121,000
A0124X	Adhoc Relief Allowance 2023			205,000	205,000
A0125E	Adhoc Relief Allowance 2024			137,000	137,000
Creation of Posts for the office of Director Labour Welfare Activities				1,561,000	1,561,000
Director Labour Welfare Activities				1,561,000	1,561,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1561000 /-(Recurring) will be required for the purpose during 2025-2026

92
LABOUR

047101 WEIGHTS AND MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
047	OTHER INDUSTRIES				
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES				
047101	WEIGHTS AND MEASURES				
AD7032	Weight & Measures Office Abbottabad				
(01-2025)	Creation of Posts for the office of Weight & Measures Office Abbottabad				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,961,000</u>	<u>1,961,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,224,000</u>	<u>1,224,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>		<u>1,224,000</u>	<u>1,224,000</u>
A01101	Basic Pay Of Officer	<u>2</u>		<u>1,224,000</u>	<u>1,224,000</u>
D208	Deputy Controller (W & M) (BPS-18)	1		683,000	683,000
A339	Assistant Controller (W&M) (BPS-17)	1		541,000	541,000
A012	TOTAL ALLOWANCES			<u>737,000</u>	<u>737,000</u>
A012-1	REGULAR ALLOWANCES			<u>737,000</u>	<u>737,000</u>
A01202	House Rent Allowance			151,000	151,000
A01203	Conveyance Allowance			60,000	60,000
A01217	Medical Allowance			22,000	22,000
A0124H	Special Allowance-2021			42,000	42,000
A0124N	Disparity Reduction Allowance 2022- 15%			96,000	96,000
A0124R	Adhoc Relief Allowance 2022			96,000	96,000
A0124X	Adhoc Relief Allowance 2023			162,000	162,000
A0125E	Adhoc Relief Allowance 2024			108,000	108,000
Creation of Posts for the office of Weight & Measures Office Abbottabad				1,961,000	1,961,000
Weight & Measures Office Abbottabad				1,961,000	1,961,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1961000 /-(Recurring) will be required for the purpose during 2025-2026

93
LABOUR

047101 WEIGHTS AND MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
047	OTHER INDUSTRIES				
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES				
047101	WEIGHTS AND MEASURES				
BU7035	Weight & Measures Office Bannu				
(01-2025)	Creation of Posts for the office of Weight & Measures Office Bannu				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,278,000</u>	<u>1,278,000</u>
A011	TOTAL PAY	<u>1</u>		<u>541,000</u>	<u>541,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>		<u>541,000</u>	<u>541,000</u>
A01101	Basic Pay Of Officer	<u>1</u>		<u>541,000</u>	<u>541,000</u>
A339	Assistant Controller (W&M)	(BPS-17) 1		541,000	541,000
A012	TOTAL ALLOWANCES			<u>737,000</u>	<u>737,000</u>
A012-1	REGULAR ALLOWANCES			<u>737,000</u>	<u>737,000</u>
A01202	House Rent Allowance			151,000	151,000
A01203	Conveyance Allowance			60,000	60,000
A01217	Medical Allowance			22,000	22,000
A0124H	Special Allowance-2021			42,000	42,000
A0124N	Disparity Reduction Allowance 2022- 15%			96,000	96,000
A0124R	Adhoc Relief Allowance 2022			96,000	96,000
A0124X	Adhoc Relief Allowance 2023			162,000	162,000
A0125E	Adhoc Relief Allowance 2024			108,000	108,000
Creation of Posts for the office of Weight & Measures Office Bannu				1,278,000	1,278,000
Weight & Measures Office Bannu				1,278,000	1,278,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1278000 /-(Recurring) will be required for the purpose during 2025-2026

94
LABOUR

047101 WEIGHTS AND MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
047	OTHER INDUSTRIES				
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES				
047101	WEIGHTS AND MEASURES				
DA7033	Weight & Measures Office Dir Lower				
(01-2025)	Creation of Posts for the office of Weight & Measures Office Dir Lower				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,278,000</u>	<u>1,278,000</u>
A011	TOTAL PAY	<u>1</u>		<u>541,000</u>	<u>541,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>		<u>541,000</u>	<u>541,000</u>
A01101	Basic Pay Of Officer	<u>1</u>		<u>541,000</u>	<u>541,000</u>
A339	Assistant Controller (W&M)	(BPS-17) 1		541,000	541,000
A012	TOTAL ALLOWANCES			<u>737,000</u>	<u>737,000</u>
A012-1	REGULAR ALLOWANCES			<u>737,000</u>	<u>737,000</u>
A01202	House Rent Allowance			151,000	151,000
A01203	Conveyance Allowance			60,000	60,000
A01217	Medical Allowance			22,000	22,000
A0124H	Special Allowance-2021			42,000	42,000
A0124N	Disparity Reduction Allowance 2022- 15%			96,000	96,000
A0124R	Adhoc Relief Allowance 2022			96,000	96,000
A0124X	Adhoc Relief Allowance 2023			162,000	162,000
A0125E	Adhoc Relief Allowance 2024			108,000	108,000
Creation of Posts for the office of Weight & Measures Office Dir Lower				1,278,000	1,278,000
Weight & Measures Office Dir Lower				1,278,000	1,278,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1278000 /-(Recurring) will be required for the purpose during 2025-2026

**95
LABOUR**

047101 WEIGHTS AND MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
047	OTHER INDUSTRIES				
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES				
047101	WEIGHTS AND MEASURES				
DI7035	Weight & Measures Office D I Khan				
(01-2025)	Cretion of Post for the Office ofWeight & Measures Office D I Khan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,156,000</u>	<u>2,156,000</u>
A011	TOTAL PAY	<u>1</u>		<u>541,000</u>	<u>541,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>		<u>541,000</u>	<u>541,000</u>
A01101	Basic Pay Of Officer	<u>1</u>		<u>541,000</u>	<u>541,000</u>
A339	Assistant Controller (BPS-17) (W&M)	1		541,000	541,000
A012	TOTAL ALLOWANCES			<u>1,615,000</u>	<u>1,615,000</u>
A012-1	REGULAR ALLOWANCES			<u>1,615,000</u>	<u>1,615,000</u>
A01202	House Rent Allowance			314,000	314,000
A01203	Conveyance Allowance			120,000	120,000
A01217	Medical Allowance			51,000	51,000
A0124H	Special Allowance-2021			84,000	84,000
A0124N	Disparity Reduction Allowance 2022- 15%			217,000	217,000
A0124R	Adhoc Relief Allowance 2022			217,000	217,000
A0124X	Adhoc Relief Allowance 2023			367,000	367,000
A0125E	Adhoc Relief Allowance 2024			245,000	245,000
Cretion of Post for the Office ofWeight & Measures Office D I Khan				2,156,000	2,156,000
Weight & Measures Office D I Khan				2,156,000	2,156,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2156000 /-(Recurring) will be required for the purpose during 2025-2026

96
LABOUR

047101 WEIGHTS AND MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
047	OTHER INDUSTRIES				
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES				
047101	WEIGHTS AND MEASURES				
KT7037	Weight & Measures Office Kohat				
(01-2025)	Cretion of Post for the Office ofWeight & Measures Office Kohat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,961,000</u>	<u>1,961,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,224,000</u>	<u>1,224,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>		<u>1,224,000</u>	<u>1,224,000</u>
A01101	Basic Pay Of Officer	<u>2</u>		<u>1,224,000</u>	<u>1,224,000</u>
D208	Deputy Controller (W (BPS-18) & M)	1		683,000	683,000
A339	Assistant Controller (BPS-17) (W&M)	1		541,000	541,000
A012	TOTAL ALLOWANCES			<u>737,000</u>	<u>737,000</u>
A012-1	REGULAR ALLOWANCES			<u>737,000</u>	<u>737,000</u>
A01202	House Rent Allowance			151,000	151,000
A01203	Conveyance Allowance			60,000	60,000
A01217	Medical Allowance			22,000	22,000
A0124H	Special Allowance-2021			42,000	42,000
A0124N	Disparity Reduction Allowance 2022- 15%			96,000	96,000
A0124R	Adhoc Relief Allowance 2022			96,000	96,000
A0124X	Adhoc Relief Allowance 2023			162,000	162,000
A0125E	Adhoc Relief Allowance 2024			108,000	108,000
Cretion of Post for the Office ofWeight & Measures Office Kohat				1,961,000	1,961,000
Weight & Measures Office Kohat				1,961,000	1,961,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1961000 /-(Recurring) will be required for the purpose during 2025-2026

97
LABOUR

047101 WEIGHTS AND MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
047	OTHER INDUSTRIES				
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES				
047101	WEIGHTS AND MEASURES				
MR7036	Weight & Measures Office Mardan				
(01-2025)	Cretion of Post for the Office ofWeight & Measures Office Mardan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,278,000</u>	<u>1,278,000</u>
A011	TOTAL PAY	<u>1</u>		<u>541,000</u>	<u>541,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>		<u>541,000</u>	<u>541,000</u>
A01101	Basic Pay Of Officer	<u>1</u>		<u>541,000</u>	<u>541,000</u>
A339	Assistant Controller (BPS-17) (W&M)	1		541,000	541,000
A012	TOTAL ALLOWANCES			<u>737,000</u>	<u>737,000</u>
A012-1	REGULAR ALLOWANCES			<u>737,000</u>	<u>737,000</u>
A01202	House Rent Allowance			151,000	151,000
A01203	Conveyance Allowance			60,000	60,000
A01217	Medical Allowance			22,000	22,000
A0124H	Special Allowance-2021			42,000	42,000
A0124N	Disparity Reduction Allowance 2022- 15%			96,000	96,000
A0124R	Adhoc Relief Allowance 2022			96,000	96,000
A0124X	Adhoc Relief Allowance 2023			162,000	162,000
A0125E	Adhoc Relief Allowance 2024			108,000	108,000
Cretion of Post for the Office ofWeight & Measures Office Mardan				1,278,000	1,278,000
Weight & Measures Office Mardan				1,278,000	1,278,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1278000 /-(Recurring) will be required for the purpose during 2025-2026

98
LABOUR

047101 WEIGHTS AND MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
047	OTHER INDUSTRIES				
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES				
047101	WEIGHTS AND MEASURES				
PR7042	Weight & Measures Office Peshawar				
(01-2025)	Cretion of Post for the Office ofWeight & Measures Office Peshawar				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,278,000</u>	<u>1,278,000</u>
A011	TOTAL PAY	<u>1</u>		<u>541,000</u>	<u>541,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>		<u>541,000</u>	<u>541,000</u>
A01101	Basic Pay Of Officer	<u>1</u>		<u>541,000</u>	<u>541,000</u>
A339	Assistant Controller (BPS-17) (W&M)	1		541,000	541,000
A012	TOTAL ALLOWANCES			<u>737,000</u>	<u>737,000</u>
A012-1	REGULAR ALLOWANCES			<u>737,000</u>	<u>737,000</u>
A01202	House Rent Allowance			151,000	151,000
A01203	Conveyance Allowance			60,000	60,000
A01217	Medical Allowance			22,000	22,000
A0124H	Special Allowance-2021			42,000	42,000
A0124N	Disparity Reduction Allowance 2022- 15%			96,000	96,000
A0124R	Adhoc Relief Allowance 2022			96,000	96,000
A0124X	Adhoc Relief Allowance 2023			162,000	162,000
A0125E	Adhoc Relief Allowance 2024			108,000	108,000
Cretion of Post for the Office ofWeight & Measures Office Peshawar				1,278,000	1,278,000
Weight & Measures Office Peshawar				1,278,000	1,278,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1278000 /-(Recurring) will be required for the purpose during 2025-2026

**99
LABOUR**

047101 WEIGHTS AND MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
047	OTHER INDUSTRIES				
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES				
047101	WEIGHTS AND MEASURES				
SW7036	Weight & Measures Office Swat				
(01-2025)	Cretion of Post for the Office ofWeight & Measures Office Swat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,156,000</u>	<u>2,156,000</u>
A011	TOTAL PAY	<u>1</u>		<u>541,000</u>	<u>541,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>		<u>541,000</u>	<u>541,000</u>
A01101	Basic Pay Of Officer	<u>1</u>		<u>541,000</u>	<u>541,000</u>
A339	Assistant Controller (BPS-17) (W&M)	1		541,000	541,000
A012	TOTAL ALLOWANCES			<u>1,615,000</u>	<u>1,615,000</u>
A012-1	REGULAR ALLOWANCES			<u>1,615,000</u>	<u>1,615,000</u>
A01202	House Rent Allowance			314,000	314,000
A01203	Conveyance Allowance			120,000	120,000
A01217	Medical Allowance			51,000	51,000
A0124H	Special Allowance-2021			84,000	84,000
A0124N	Disparity Reduction Allowance 2022- 15%			217,000	217,000
A0124R	Adhoc Relief Allowance 2022			217,000	217,000
A0124X	Adhoc Relief Allowance 2023			367,000	367,000
A0125E	Adhoc Relief Allowance 2024			245,000	245,000
Cretion of Post for the Office ofWeight & Measures Office Swat				2,156,000	2,156,000
Weight & Measures Office Swat				2,156,000	2,156,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2156000 /-(Recurring) will be required for the purpose during 2025-2026

**100
LABOUR**

047101 WEIGHTS AND MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
047	OTHER INDUSTRIES				
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES				
047101	WEIGHTS AND MEASURES				
PR4067	Weights and Measures Cell Provincial				
(01-2025)	Cretion of Post for the Office ofWeights and Measures Cell Provincial				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,775,000</u>	<u>1,775,000</u>
A011	TOTAL PAY	<u>2</u>		<u>730,000</u>	<u>730,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>		<u>541,000</u>	<u>541,000</u>
A01101	Basic Pay Of Officer	<u>1</u>		<u>541,000</u>	<u>541,000</u>
A796	Assistant Director (BPS-17) IT	1		541,000	541,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>189,000</u>	<u>189,000</u>
A01151	Basic Pay Other Staff	<u>1</u>		<u>189,000</u>	<u>189,000</u>
D112	Driver (BPS-06)	1		189,000	189,000
A012	TOTAL ALLOWANCES			<u>1,045,000</u>	<u>1,045,000</u>
A012-1	REGULAR ALLOWANCES			<u>1,045,000</u>	<u>1,045,000</u>
A01202	House Rent Allowance			195,000	195,000
A01203	Conveyance Allowance			83,000	83,000
A01217	Medical Allowance			40,000	40,000
A0124H	Special Allowance-2021			84,000	84,000
A0124N	Disparity Reduction Allowance 2022- 15%			130,000	130,000
A0124R	Adhoc Relief Allowance 2022			130,000	130,000
A0124X	Adhoc Relief Allowance 2023			228,000	228,000
A0125E	Adhoc Relief Allowance 2024			155,000	155,000

**101
LABOUR**

047101 WEIGHTS AND MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
047	OTHER INDUSTRIES				
0471	DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES				
047101	WEIGHTS AND MEASURES				
PR4067	Weights and Measures Cell Provincial				
(01-2025)	Cretion of Post for the Office ofWeights and Measures Cell Provincial				
Cretion of Post for the Office ofWeights and Measures Cell Provincial				1,775,000	1,775,000
Weights and Measures Cell Provincial				1,775,000	1,775,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1775000 /-(Recurring) will be required for the purpose during 2025-2026

102
NC21072 (045)
TRANSPORT & MASS TRANSIT DEPARTMENT

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
SCHEME NO.	SCHEME NAME	NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
PR5122	Directorate of Transport		<u>1,607,000</u>	<u>1,607,000</u>
(01-2025)	Cretion of Post for the Office of Directorate of Transport		1,607,000	1,607,000
Total Schemes: 1 Total SNEs:1		GRAND TOTAL:	1,607,000	1,607,000

103
TRANSPORT & MASS TRANSIT DEPARTMENT

Charged:	
Voted:	<u>1,607,000</u>
Grand Total:	1,607,000

Head of Department:-		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SUMMARY				
FUNCTIONAL				
045203	ROAD TRANSPORT (Voted)		1,607,000	1,607,000
Total			1,607,000	1,607,000

104
TRANSPORT & MASS TRANSIT DEPARTMENT

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,607,000</u>	<u>1,607,000</u>
A011	TOTAL PAY		<u>386,000</u>	<u>386,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>386,000</u>	<u>386,000</u>
A01151	Basic Pay Other Staff		386,000	386,000
A012	TOTAL ALLOWANCES		<u>1,221,000</u>	<u>1,221,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,221,000</u>	<u>1,221,000</u>
A01202	House Rent Allowance		233,000	233,000
A01203	Conveyance Allowance		146,000	146,000
A01217	Medical Allowance		81,000	81,000
A0124H	Special Allowance-2021		210,000	210,000
A0124N	Disparity Reduction Allowance 2022- 15%		160,000	160,000
A0124R	Adhoc Relief Allowance 2022		160,000	160,000
A0124X	Adhoc Relief Allowance 2023		135,000	135,000
A0125E	Adhoc Relief Allowance 2024		96,000	96,000
NET TOTAL			1,607,000	1,607,000

105
TRANSPORT & MASS TRANSIT DEPARTMENT
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2025-2026

PAY SCALE	FRESH POSTS	BASIC PAY
04	1	176,000
09	1	210,000
TOTAL:	2	386,000

106
TRANSPORT & MASS TRANSIT DEPARTMENT

045203 ROAD TRANSPORT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANSPORT				
0452	ROAD TRANSPORT				
045203	ROAD TRANSPORT				
PR5122	Directorate of Transport				
(01-2025)	Cretion of Post for the Office of Directorate of Transport				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,607,000</u>	<u>1,607,000</u>
A011	TOTAL PAY	<u>2</u>		<u>386,000</u>	<u>386,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>386,000</u>	<u>386,000</u>
A01151	Basic Pay Other Staff	<u>2</u>		<u>386,000</u>	<u>386,000</u>
C417	CCTV Camera Operator (BPS-09)	1		210,000	210,000
T126	Technical Helper (BPS-04)	1		176,000	176,000
A012	TOTAL ALLOWANCES			<u>1,221,000</u>	<u>1,221,000</u>
A012-1	REGULAR ALLOWANCES			<u>1,221,000</u>	<u>1,221,000</u>
A01202	House Rent Allowance			233,000	233,000
A01203	Conveyance Allowance			146,000	146,000
A01217	Medical Allowance			81,000	81,000
A0124H	Special Allowance-2021			210,000	210,000
A0124N	Disparity Reduction Allowance 2022- 15%			160,000	160,000
A0124R	Adhoc Relief Allowance 2022			160,000	160,000
A0124X	Adhoc Relief Allowance 2023			135,000	135,000
A0125E	Adhoc Relief Allowance 2024			96,000	96,000
Cretion of Post for the Office of Directorate of Transport				1,607,000	1,607,000
Directorate of Transport				1,607,000	1,607,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1607000 /-(Recurring) will be required for the purpose during 2025-2026

107
NC21079 (061)
PLANNING & DEVELOPMENT DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
PR8236	Strengthening of AI and C Department FATA (Reg Act Ex FATA) Peshawar		<u>2,191,000</u>	<u>2,191,000</u>
(01-2025)	Cretion of Post for the Office ofStrengthening of AI and C Department FATA (Reg Act Ex FATA) Peshawar		2,191,000	2,191,000
Total Schemes: 1 Total SNEs:1 GRAND TOTAL:			2,191,000	2,191,000

108
PLANNING & DEVELOPMENT DEPARTMENT

Charged:	
Voted:	<u>2,191,000</u>
Grand Total:	2,191,000

Head of Department:-		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SUMMARY				
FUNCTIONAL				
015220	OTHERS (Voted)		2,191,000	2,191,000
Total			2,191,000	2,191,000

109
PLANNING & DEVELOPMENT DEPARTMENT

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,191,000</u>	<u>2,191,000</u>
A011	TOTAL PAY		<u>878,000</u>	<u>878,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>878,000</u>	<u>878,000</u>
A01101	Basic Pay Of Officer		878,000	878,000
A012	TOTAL ALLOWANCES		<u>1,313,000</u>	<u>1,313,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,313,000</u>	<u>1,313,000</u>
A01202	House Rent Allowance		259,000	259,000
A01203	Conveyance Allowance		120,000	120,000
A01217	Medical Allowance		36,000	36,000
A0124H	Special Allowance-2021		84,000	84,000
A0124N	Disparity Reduction Allowance 2022- 15%		171,000	171,000
A0124R	Adhoc Relief Allowance 2022		171,000	171,000
A0124X	Adhoc Relief Allowance 2023		280,000	280,000
A0125E	Adhoc Relief Allowance 2024		192,000	192,000
NET TOTAL			2,191,000	2,191,000

110
PLANNING & DEVELOPMENT DEPARTMENT
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2025-2026

PAY SCALE	FRESH POSTS	BASIC PAY
16	1	337,000
17	1	541,000
TOTAL:	2	878,000

111
PLANNING & DEVELOPMENT DEPARTMENT

015220 OTHERS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
015	GENERAL SERVICES				
0152	PLANNING SERVICES				
015220	OTHERS				
PR8236	Strengthening of AI and C Department FATA (Reg Act Ex FATA) Peshawar				
(01-2025)	Cretion of Post for the Office ofStrengthening of AI and C Department FATA (Reg Act Ex FATA) Peshawar				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,191,000</u>	<u>2,191,000</u>
A011	TOTAL PAY	<u>2</u>		<u>878,000</u>	<u>878,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>		<u>878,000</u>	<u>878,000</u>
A01101	Basic Pay Of Officer	<u>2</u>		<u>878,000</u>	<u>878,000</u>
N070	Network (BPS-17) Administrator / IT Manager	1		541,000	541,000
I098	IT Support Engineer (BPS-16)	1		337,000	337,000
A012	TOTAL ALLOWANCES			<u>1,313,000</u>	<u>1,313,000</u>
A012-1	REGULAR ALLOWANCES			<u>1,313,000</u>	<u>1,313,000</u>
A01202	House Rent Allowance			259,000	259,000
A01203	Conveyance Allowance			120,000	120,000
A01217	Medical Allowance			36,000	36,000
A0124H	Special Allowance-2021			84,000	84,000
A0124N	Disparity Reduction Allowance 2022- 15%			171,000	171,000
A0124R	Adhoc Relief Allowance 2022			171,000	171,000
A0124X	Adhoc Relief Allowance 2023			280,000	280,000
A0125E	Adhoc Relief Allowance 2024			192,000	192,000

112
PLANNING & DEVELOPMENT DEPARTMENT

015220 OTHERS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
015	GENERAL SERVICES				
0152	PLANNING SERVICES				
015220	OTHERS				
PR8236	Strengthening of AI and C Department FATA (Reg Act Ex FATA) Peshawar				
(01-2025)	Cretion of Post for the Office ofStrengthening of AI and C Department FATA (Reg Act Ex FATA) Peshawar				
Cretion of Post for the Office ofStrengthening of AI and C Department FATA (Reg Act Ex FATA) Peshawar				2,191,000	2,191,000
Strengthening of AI and C Department FATA (Reg Act Ex FATA) Peshawar				2,191,000	2,191,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2191000 /-(Recurring) will be required for the purpose during 2025-2026

113
NC21087 (061)
ADMINISTRATION OF JUSTICE

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
TU4037	District and Session Courts Lower South Waziristan		<u>7,984,000</u>	<u>7,984,000</u>
(01-2025)	Cretion of Post for the Office of District and Session Courts Lower South Waziristan		7,984,000	7,984,000
TU4060	Civil Courts Civil Judges Lower South Waziristan		<u>8,885,000</u>	<u>8,885,000</u>
(01-2025)	Cretion of Post for the Office of Civil Courts Civil Judges Lower South Waziristan		8,885,000	8,885,000
TU4064	Process Serving Agency South Waziristan Process Serving Agency South Waziri Lower		<u>4,531,000</u>	<u>4,531,000</u>
(01-2025)	Creation of Posts for the office of Civil Courts Civil Judges Lower South Waziristan		4,531,000	4,531,000
Total Schemes: 3 Total SNEs:3 GRAND TOTAL:			21,400,000	21,400,000

114
ADMINISTRATION OF JUSTICE

Charged:	
Voted:	<u>21,400,000</u>
Grand Total:	21,400,000

Head of Department:-		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SUMMARY				
FUNCTIONAL				
031101	COURTS/JUSTICE (Voted)		21,400,000	21,400,000
Total			21,400,000	21,400,000

115
ADMINISTRATION OF JUSTICE

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>21,400,000</u>	<u>21,400,000</u>
A011	TOTAL PAY		<u>7,861,000</u>	<u>7,861,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2,900,000</u>	<u>2,900,000</u>
A01101	Basic Pay Of Officer		2,900,000	2,900,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>4,961,000</u>	<u>4,961,000</u>
A01151	Basic Pay Other Staff		4,961,000	4,961,000
A012	TOTAL ALLOWANCES		<u>13,539,000</u>	<u>13,539,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>13,539,000</u>	<u>13,539,000</u>
A01202	House Rent Allowance		2,490,000	2,490,000
A01203	Conveyance Allowance		1,444,000	1,444,000
A01217	Medical Allowance		437,000	437,000
A0124H	Special Allowance-2021		1,302,000	1,302,000
A0124N	Disparity Reduction Allowance 2022- 15%		1,603,000	1,603,000
A0124R	Adhoc Relief Allowance 2022		1,603,000	1,603,000
A0124X	Adhoc Relief Allowance 2023		2,723,000	2,723,000
A0125E	Adhoc Relief Allowance 2024		1,937,000	1,937,000
NET TOTAL			21,400,000	21,400,000

116
ADMINISTRATION OF JUSTICE
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2025-2026

PAY SCALE	FRESH POSTS	BASIC PAY
05	6	1,097,000
06	5	945,000
11	7	1,567,000
14	5	1,352,000
16	7	2,359,000
17	1	541,000
TOTAL:	31	7,861,000

117
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
TU4037	District and Session Courts Lower South Waziristan				
(01-2025)	Creation of Post for the Office of District and Session Courts Lower South Waziristan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,984,000</u>	<u>7,984,000</u>
A011	TOTAL PAY	<u>10</u>		<u>2,985,000</u>	<u>2,985,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>5</u>		<u>1,889,000</u>	<u>1,889,000</u>
A01101	Basic Pay Of Officer	<u>5</u>		<u>1,889,000</u>	<u>1,889,000</u>
S166	Superintendent (BPS-17)	1		541,000	541,000
A057	Assistant (BPS-16)	1		337,000	337,000
B056	Budget & Accounts Assistant (BPS-16)	1		337,000	337,000
C082	Computer Operator (BPS-16)	1		337,000	337,000
S061	Senior Scale Stenographer (BPS-16)	1		337,000	337,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>5</u>		<u>1,096,000</u>	<u>1,096,000</u>
A01151	Basic Pay Other Staff	<u>5</u>		<u>1,096,000</u>	<u>1,096,000</u>
S035	Senior Clerk (BPS-14)	1		270,000	270,000
J013	Junior Clerk (BPS-11)	2		448,000	448,000
D112	Driver (BPS-06)	2		378,000	378,000
A012	TOTAL ALLOWANCES			<u>4,999,000</u>	<u>4,999,000</u>
A012-1	REGULAR ALLOWANCES			<u>4,999,000</u>	<u>4,999,000</u>
A01202	House Rent Allowance			940,000	940,000
A01203	Conveyance Allowance			526,000	526,000
A01217	Medical Allowance			144,000	144,000

118
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
TU4037	District and Session Courts Lower South Waziristan				
(01-2025)	Cretion of Post for the Office of District and Session Courts Lower South Waziristan				
A0124H	Special Allowance-2021			420,000	420,000
A0124N	Disparity Reduction Allowance 2022- 15%			616,000	616,000
A0124R	Adhoc Relief Allowance 2022			616,000	616,000
A0124X	Adhoc Relief Allowance 2023			1,018,000	1,018,000
A0125E	Adhoc Relief Allowance 2024			719,000	719,000
	Cretion of Post for the Office of District and Session Courts Lower South Waziristan			7,984,000	7,984,000
	District and Session Courts Lower South Waziristan			7,984,000	7,984,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7984000 /-(Recurring) will be required for the purpose during 2025-2026

119
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
TU4060	Civil Courts Civil Judges Lower South Waziristan				
(01-2025)	Cretion of Post for the Office of Civil Courts Civil Judges Lower South Waziristan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			8,885,000	8,885,000
A011	TOTAL PAY	12		3,177,000	3,177,000
A011-1	TOTAL PAY OF OFFICER	3		1,011,000	1,011,000
A01101	Basic Pay Of Officer	3		1,011,000	1,011,000
A057	Assistant (BPS-16)	1		337,000	337,000
C082	Computer Operator (BPS-16)	2		674,000	674,000
A011-2	TOTAL PAY OF OTHER STAFF	9		2,166,000	2,166,000
A01151	Basic Pay Other Staff	9		2,166,000	2,166,000
S035	Senior Clerk (BPS-14)	2		541,000	541,000
S114	Steno Typist (BPS-14)	2		541,000	541,000
J013	Junior Clerk (BPS-11)	4		895,000	895,000
D112	Driver (BPS-06)	1		189,000	189,000
A012	TOTAL ALLOWANCES			5,708,000	5,708,000
A012-1	REGULAR ALLOWANCES			5,708,000	5,708,000
A01202	House Rent Allowance			1,115,000	1,115,000
A01203	Conveyance Allowance			683,000	683,000
A01217	Medical Allowance			140,000	140,000
A0124H	Special Allowance-2021			504,000	504,000
A0124N	Disparity Reduction Allowance 2022- 15%			681,000	681,000
A0124R	Adhoc Relief Allowance 2022			681,000	681,000
A0124X	Adhoc Relief Allowance 2023			1,111,000	1,111,000

120
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NUMBER OF POSTS	NON RECURRING	TOTAL
			RECURRING	
			Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
031	LAW COURTS			
0311	LAW COURTS			
031101	COURTS/JUSTICE			
TU4060	Civil Courts Civil Judges Lower South Waziristan			
(01-2025)	Cretion of Post for the Office ofCivil Courts Civil Judges Lower South Waziristan			
A0125E	Adhoc Relief Allowance 2024		793,000	793,000
	Cretion of Post for the Office ofCivil Courts Civil Judges Lower South Waziristan		8,885,000	8,885,000
	Civil Courts Civil Judges Lower South Waziristan		8,885,000	8,885,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 8885000 /-(Recurring) will be required for the purpose during 2025-2026

121
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
TU4064	Process Serving Agency South Waziristan Process Serving Agency South Waziri Lower				
(01-2025)	Creation of Posts for the office of Civil Courts Civil Judges Lower South Waziristan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,531,000</u>	<u>4,531,000</u>
A011	TOTAL PAY	<u>9</u>		<u>1,699,000</u>	<u>1,699,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>9</u>		<u>1,699,000</u>	<u>1,699,000</u>
A01151	Basic Pay Other Staff	<u>9</u>		<u>1,699,000</u>	<u>1,699,000</u>
J013	Junior Clerk (BPS-11)	1		224,000	224,000
B057	Bailiff (BPS-06)	2		378,000	378,000
P081	Process Server (BPS-05)	6		1,097,000	1,097,000
A012	TOTAL ALLOWANCES			<u>2,832,000</u>	<u>2,832,000</u>
A012-1	REGULAR ALLOWANCES			<u>2,832,000</u>	<u>2,832,000</u>
A01202	House Rent Allowance			435,000	435,000
A01203	Conveyance Allowance			235,000	235,000
A01217	Medical Allowance			153,000	153,000
A0124H	Special Allowance-2021			378,000	378,000
A0124N	Disparity Reduction Allowance 2022- 15%			306,000	306,000
A0124R	Adhoc Relief Allowance 2022			306,000	306,000
A0124X	Adhoc Relief Allowance 2023			594,000	594,000
A0125E	Adhoc Relief Allowance 2024			425,000	425,000

122
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			
031	LAW COURTS			
0311	LAW COURTS			
031101	COURTS/JUSTICE			
TU4064	Process Serving Agency South Waziristan Process Serving Agency South Waziri Lower			
(01-2025)	Creation of Posts for the office of Civil Courts Civil Judges Lower South Waziristan			
Creation of Posts for the office of Civil Courts Civil Judges Lower South Waziristan			4,531,000	4,531,000
Process Serving Agency South Waziristan Process Serving Agency South Waziri Lower			4,531,000	4,531,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4531000 /-(Recurring) will be required for the purpose during 2025-2026

123
NC21089 (061)
HEALTH

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
LK4748	Deputy District Health Officer Lakki Mar Deputy District Health Officer Lakki Marwat		<u>2,816,000</u>	<u>2,816,000</u>
(01-2025)	Cretion of Post for the Office ofMCH Centre at Malak Bahader Khan, TSD Bettani, District Lakki Marwa		1,043,000	1,043,000
(02-2025)	Civil Dispensary at Manger PA Khel, TSD Bettani, District Lakki Marwat		1,773,000	1,773,000
MW4300	Basic Health Unit North Waziristan Waziristan		<u>3,304,000</u>	<u>3,304,000</u>
(01-2025)	Cretion of Post for the Office ofUpgradation of CD Gulrat Kot to BHU, North Waziristan		3,304,000	3,304,000
TW4226	District Health Officer South Waziristan Wazir Belt		<u>2,025,000</u>	<u>2,025,000</u>
(01-2025)	Cretion of Post for the Office ofCHC at Hayat Kot Shaktoi Tehsil Ladha, South Waziristan		2,025,000	2,025,000
Total Schemes: 3 Total SNEs:4 GRAND TOTAL:			8,145,000	8,145,000

124
HEALTH

Charged:	
Voted:	8,145,000
Grand Total:	8,145,000

Head of Department:-		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SUMMARY				
FUNCTIONAL				
073105	RURAL HEALTH CENTERS (Voted)		3,304,000	3,304,000
076101	ADMINISTRATION (Voted)		4,841,000	4,841,000
Total			8,145,000	8,145,000

**125
HEALTH**

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,145,000</u>	<u>8,145,000</u>
A011	TOTAL PAY		<u>2,978,000</u>	<u>2,978,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>1,082,000</u>	<u>1,082,000</u>
A01101	Basic Pay Of Officer		1,082,000	1,082,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>1,896,000</u>	<u>1,896,000</u>
A01151	Basic Pay Other Staff		1,896,000	1,896,000
A012	TOTAL ALLOWANCES		<u>5,167,000</u>	<u>5,167,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,167,000</u>	<u>5,167,000</u>
A01202	House Rent Allowance		973,000	973,000
A01203	Conveyance Allowance		600,000	600,000
A01217	Medical Allowance		313,000	313,000
A0124H	Special Allowance-2021		420,000	420,000
A0124N	Disparity Reduction Allowance 2022- 15%		592,000	592,000
A0124R	Adhoc Relief Allowance 2022		592,000	592,000
A0124X	Adhoc Relief Allowance 2023		988,000	988,000
A0125E	Adhoc Relief Allowance 2024		689,000	689,000
NET TOTAL			8,145,000	8,145,000

126
HEALTH
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2025-2026

PAY SCALE	FRESH POSTS	BASIC PAY
12	8	1,896,000
17	2	1,082,000
TOTAL:	10	2,978,000

127
HEALTH

073105 RURAL HEALTH CENTERS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICES				
073105	RURAL HEALTH CENTERS				
MW4300	Basic Health Unit North Waziristan Waziristan				
(01-2025)	Cretion of Post for the Office ofUpgradation of CD Gulrat Kot to BHU, North Waziristan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			3,304,000	3,304,000
A011	TOTAL PAY	4		1,252,000	1,252,000
A011-1	TOTAL PAY OF OFFICER	1		541,000	541,000
A01101	Basic Pay Of Officer	1		541,000	541,000
M033	Medical Officer (BPS-17)	1		541,000	541,000
A011-2	TOTAL PAY OF OTHER STAFF	3		711,000	711,000
A01151	Basic Pay Other Staff	3		711,000	711,000
L012	Lady Health Visitor (BPS-12)	1		237,000	237,000
M038	Medical Technician (BPS-12)	2		474,000	474,000
A012	TOTAL ALLOWANCES			2,052,000	2,052,000
A012-1	REGULAR ALLOWANCES			2,052,000	2,052,000
A01202	House Rent Allowance			403,000	403,000
A01203	Conveyance Allowance			240,000	240,000
A01217	Medical Allowance			52,000	52,000
A0124H	Special Allowance-2021			168,000	168,000
A0124N	Disparity Reduction Allowance 2022- 15%			246,000	246,000
A0124R	Adhoc Relief Allowance 2022			246,000	246,000
A0124X	Adhoc Relief Allowance 2023			411,000	411,000
A0125E	Adhoc Relief Allowance 2024			286,000	286,000

128
HEALTH

073105 RURAL HEALTH CENTERS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICES				
073105	RURAL HEALTH CENTERS				
MW4300	Basic Health Unit North Waziristan Waziristan				
(01-2025)	Cretion of Post for the Office ofUpgradation of CD Gulrat Kot to BHU, North Waziristan				
Cretion of Post for the Office ofUpgradation of CD Gulrat Kot to BHU, North Waziristan				3,304,000	3,304,000
Basic Health Unit North Waziristan Waziristan				3,304,000	3,304,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 3304000 /-(Recurring) will be required for the purpose during 2025-2026

129
HEALTH

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
076	HEALTH ADMINISTRATION				
0761	ADMINISTRATION				
076101	ADMINISTRATION				
LK4748	Deputy District Health Officer Lakki Mar Deputy District Health Officer Lakki Marwat				
(01-2025)	Cretion of Post for the Office ofMCH Centre at Malak Bahader Khan, TSD Bettani, District Lakki Marwa				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,043,000</u>	<u>1,043,000</u>
A011	TOTAL PAY	<u>1</u>		<u>237,000</u>	<u>237,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>237,000</u>	<u>237,000</u>
A01151	Basic Pay Other Staff	<u>1</u>		<u>237,000</u>	<u>237,000</u>
C304	Clinical Technician (BPS-12) (Pharmacy)	1		237,000	237,000
A012	TOTAL ALLOWANCES			<u>806,000</u>	<u>806,000</u>
A012-1	REGULAR ALLOWANCES			<u>806,000</u>	<u>806,000</u>
A01202	House Rent Allowance			159,000	159,000
A01203	Conveyance Allowance			90,000	90,000
A01217	Medical Allowance			21,000	21,000
A0124H	Special Allowance-2021			63,000	63,000
A0124N	Disparity Reduction Allowance 2022- 15%			98,000	98,000
A0124R	Adhoc Relief Allowance 2022			98,000	98,000
A0124X	Adhoc Relief Allowance 2023			164,000	164,000
A0125E	Adhoc Relief Allowance 2024			113,000	113,000
Cretion of Post for the Office ofMCH Centre at Malak Bahader Khan, TSD Bettani, District Lakki Marwa				1,043,000	1,043,000

130
HEALTH

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
076	HEALTH ADMINISTRATION				
0761	ADMINISTRATION				
076101	ADMINISTRATION				
LK4748	Deputy District Health Officer Lakki Mar Deputy District Health Officer Lakki Marwat				
(02-2025)	Civil Dispensary at Manger PA Khel, TSD Bettani, District Lakki Marwat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,773,000</u>	<u>1,773,000</u>
A011	TOTAL PAY	<u>2</u>		<u>778,000</u>	<u>778,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>		<u>541,000</u>	<u>541,000</u>
A01101	Basic Pay Of Officer	<u>1</u>		<u>541,000</u>	<u>541,000</u>
M033	Medical Officer (BPS-17)	1		541,000	541,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>237,000</u>	<u>237,000</u>
A01151	Basic Pay Other Staff	<u>1</u>		<u>237,000</u>	<u>237,000</u>
C304	Clinical Technician (BPS-12) (Pharmacy)	1		237,000	237,000
A012	TOTAL ALLOWANCES			<u>995,000</u>	<u>995,000</u>
A012-1	REGULAR ALLOWANCES			<u>995,000</u>	<u>995,000</u>
A01202	House Rent Allowance			159,000	159,000
A01203	Conveyance Allowance			90,000	90,000
A01217	Medical Allowance			210,000	210,000
A0124H	Special Allowance-2021			63,000	63,000
A0124N	Disparity Reduction Allowance 2022- 15%			98,000	98,000
A0124R	Adhoc Relief Allowance 2022			98,000	98,000
A0124X	Adhoc Relief Allowance 2023			164,000	164,000
A0125E	Adhoc Relief Allowance 2024			113,000	113,000

**131
HEALTH**

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
076	HEALTH ADMINISTRATION				
0761	ADMINISTRATION				
076101	ADMINISTRATION				
LK4748	Deputy District Health Officer Lakki Mar Deputy District Health Officer Lakki Marwat				
(02-2025)	Civil Dispensary at Manger PA Khel, TSD Bettani, District Lakki Marwat				
Civil Dispensary at Manger PA Khel, TSD Bettani, District Lakki Marwat				1,773,000	1,773,000
Deputy District Health Officer Lakki Mar Deputy District Health Officer Lakki Marwat				2,816,000	2,816,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 2816000 /-(Recurring) will be required for the purpose during 2025-2026

132
HEALTH

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
076	HEALTH ADMINISTRATION				
0761	ADMINISTRATION				
076101	ADMINISTRATION				
TW4226	District Health Officer South Waziristan Wazir Belt				
(01-2025)	Cretion of Post for the Office ofCHC at Hayat Kot Shaktoi Tehsil Ladha, South Waziristan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,025,000</u>	<u>2,025,000</u>
A011	TOTAL PAY	<u>3</u>		<u>711,000</u>	<u>711,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>3</u>		<u>711,000</u>	<u>711,000</u>
A01151	Basic Pay Other Staff	<u>3</u>		<u>711,000</u>	<u>711,000</u>
C304	Clinical Technician (BPS-12) (Pharmacy)	1		237,000	237,000
E136	EPI TECHNICIAN (BPS-12)	1		237,000	237,000
L012	Lady Health Visitor (BPS-12)	1		237,000	237,000
A012	TOTAL ALLOWANCES			<u>1,314,000</u>	<u>1,314,000</u>
A012-1	REGULAR ALLOWANCES			<u>1,314,000</u>	<u>1,314,000</u>
A01202	House Rent Allowance			252,000	252,000
A01203	Conveyance Allowance			180,000	180,000
A01217	Medical Allowance			30,000	30,000
A0124H	Special Allowance-2021			126,000	126,000
A0124N	Disparity Reduction Allowance 2022- 15%			150,000	150,000
A0124R	Adhoc Relief Allowance 2022			150,000	150,000
A0124X	Adhoc Relief Allowance 2023			249,000	249,000
A0125E	Adhoc Relief Allowance 2024			177,000	177,000

133
HEALTH

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
076	HEALTH ADMINISTRATION				
0761	ADMINISTRATION				
076101	ADMINISTRATION				
TW4226	District Health Officer South Waziristan Wazir Belt				
(01-2025)	Cretion of Post for the Office ofCHC at Hayat Kot Shaktoi Tehsil Ladha, South Waziristan				
Cretion of Post for the Office ofCHC at Hayat Kot Shaktoi Tehsil Ladha, South Waziristan				2,025,000	2,025,000
District Health Officer South Waziristan Wazir Belt				2,025,000	2,025,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2025000 /-(Recurring) will be required for the purpose during 2025-2026

134
NC21106 (061)
LABOUR

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
KH4110	District Labour Office Khyber		<u>1,278,000</u>	<u>1,278,000</u>
(01-2025)	Cretion of Post for the Office of District Labour Officer Khyber		1,278,000	1,278,000
MG4110	District Labour Office Mohmand		<u>1,278,000</u>	<u>1,278,000</u>
(01-2025)	Cretion of Post for the Office of District Labour Officer Mohmand		1,278,000	1,278,000
Total Schemes: 2 Total SNEs:2 GRAND TOTAL:			2,556,000	2,556,000

135
LABOUR

Charged:	
Voted:	2,556,000
Grand Total:	2,556,000

Head of Department:-		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SUMMARY				
FUNCTIONAL				
041309	LABOUR WELFARE MEASURES (Voted)		2,556,000	2,556,000
Total			2,556,000	2,556,000

**136
LABOUR**

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,556,000</u>	<u>2,556,000</u>
A011	TOTAL PAY		<u>1,082,000</u>	<u>1,082,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>1,082,000</u>	<u>1,082,000</u>
A01101	Basic Pay Of Officer		1,082,000	1,082,000
A012	TOTAL ALLOWANCES		<u>1,474,000</u>	<u>1,474,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,474,000</u>	<u>1,474,000</u>
A01202	House Rent Allowance		302,000	302,000
A01203	Conveyance Allowance		120,000	120,000
A01217	Medical Allowance		44,000	44,000
A0124H	Special Allowance-2021		84,000	84,000
A0124N	Disparity Reduction Allowance 2022- 15%		192,000	192,000
A0124R	Adhoc Relief Allowance 2022		192,000	192,000
A0124X	Adhoc Relief Allowance 2023		324,000	324,000
A0125E	Adhoc Relief Allowance 2024		216,000	216,000
NET TOTAL			2,556,000	2,556,000

137
LABOUR
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2025-2026

PAY SCALE	FRESH POSTS	BASIC PAY
17	2	1,082,000
TOTAL:	2	1,082,000

**138
LABOUR**

041309 LABOUR WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN. ECONOMIC,COMMERCIAL & LABOR AFFAIRS				
0413	GENERAL LABOR AFFAIRS				
041309	LABOUR WELFARE MEASURES				
KH4110	District Labour Office Khyber				
(01-2025)	Cretion of Post for the Office ofDistrict Labour Officer Khyber				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,278,000</u>	<u>1,278,000</u>
A011	TOTAL PAY	<u>1</u>		<u>541,000</u>	<u>541,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>		<u>541,000</u>	<u>541,000</u>
A01101	Basic Pay Of Officer	<u>1</u>		<u>541,000</u>	<u>541,000</u>
L009	Labour Officer (BPS-17)	1		541,000	541,000
A012	TOTAL ALLOWANCES			<u>737,000</u>	<u>737,000</u>
A012-1	REGULAR ALLOWANCES			<u>737,000</u>	<u>737,000</u>
A01202	House Rent Allowance			151,000	151,000
A01203	Conveyance Allowance			60,000	60,000
A01217	Medical Allowance			22,000	22,000
A0124H	Special Allowance-2021			42,000	42,000
A0124N	Disparity Reduction Allowance 2022- 15%			96,000	96,000
A0124R	Adhoc Relief Allowance 2022			96,000	96,000
A0124X	Adhoc Relief Allowance 2023			162,000	162,000
A0125E	Adhoc Relief Allowance 2024			108,000	108,000
Cretion of Post for the Office ofDistrict Labour Officer Khyber				1,278,000	1,278,000
District Labour Office Khyber				1,278,000	1,278,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1278000 /-(Recurring) will be required for the purpose during 2025-2026

**139
LABOUR**

041309 LABOUR WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
041	GEN. ECONOMIC,COMMERCIAL & LABOR AFFAIRS				
0413	GENERAL LABOR AFFAIRS				
041309	LABOUR WELFARE MEASURES				
MG4110	District Labour Office Mohmand				
(01-2025)	Cretion of Post for the Office ofDistrict Labour Officer Mohmand				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,278,000</u>	<u>1,278,000</u>
A011	TOTAL PAY	<u>1</u>		<u>541,000</u>	<u>541,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>		<u>541,000</u>	<u>541,000</u>
A01101	Basic Pay Of Officer	<u>1</u>		<u>541,000</u>	<u>541,000</u>
L009	Labour Officer (BPS-17)	1		541,000	541,000
A012	TOTAL ALLOWANCES			<u>737,000</u>	<u>737,000</u>
A012-1	REGULAR ALLOWANCES			<u>737,000</u>	<u>737,000</u>
A01202	House Rent Allowance			151,000	151,000
A01203	Conveyance Allowance			60,000	60,000
A01217	Medical Allowance			22,000	22,000
A0124H	Special Allowance-2021			42,000	42,000
A0124N	Disparity Reduction Allowance 2022- 15%			96,000	96,000
A0124R	Adhoc Relief Allowance 2022			96,000	96,000
A0124X	Adhoc Relief Allowance 2023			162,000	162,000
A0125E	Adhoc Relief Allowance 2024			108,000	108,000
Cretion of Post for the Office ofDistrict Labour Officer Mohmand				1,278,000	1,278,000
District Labour Office Mohmand				1,278,000	1,278,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1278000 /-(Recurring) will be required for the purpose during 2025-2026

140
NC21109 (061)
ZAKAT & USHER DEPARTMENT

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
SCHEME NO.	SCHEME NAME	NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
TU4065	District Zakat Office South Waziristan District Zakat Office South Waziris South Waziristan Lower		<u>1,786,000</u>	<u>1,786,000</u>
(01-2025)	Cretion of Post for the Office ofDistrict Zakat Office South Waziristan Lower		1,786,000	1,786,000
Total Schemes: 1 Total SNEs:1 GRAND TOTAL:			1,786,000	1,786,000

141
ZAKAT & USHER DEPARTMENT

Charged:	
Voted:	1,786,000
Grand Total:	1,786,000

Head of Department:-		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SUMMARY				
FUNCTIONAL				
084120	OTHERS (Voted)		1,786,000	1,786,000
Total			1,786,000	1,786,000

142
ZAKAT & USHER DEPARTMENT

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,786,000</u>	<u>1,786,000</u>
A011	TOTAL PAY		<u>730,000</u>	<u>730,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>541,000</u>	<u>541,000</u>
A01101	Basic Pay Of Officer		541,000	541,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>189,000</u>	<u>189,000</u>
A01151	Basic Pay Other Staff		189,000	189,000
A012	TOTAL ALLOWANCES		<u>1,056,000</u>	<u>1,056,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,056,000</u>	<u>1,056,000</u>
A01202	House Rent Allowance		195,000	195,000
A01203	Conveyance Allowance		94,000	94,000
A01217	Medical Allowance		40,000	40,000
A0124H	Special Allowance-2021		84,000	84,000
A0124N	Disparity Reduction Allowance 2022- 15%		130,000	130,000
A0124R	Adhoc Relief Allowance 2022		130,000	130,000
A0124X	Adhoc Relief Allowance 2023		228,000	228,000
A0125E	Adhoc Relief Allowance 2024		155,000	155,000
NET TOTAL			1,786,000	1,786,000

143
ZAKAT & USHER DEPARTMENT
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2025-2026

PAY SCALE	FRESH POSTS	BASIC PAY
06	1	189,000
17	1	541,000
TOTAL:	2	730,000

144
ZAKAT & USHER DEPARTMENT

084120 OTHERS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION				
084	RELIGIOUS AFFAIRS				
0841	RELIGIOUS AFFAIRS				
084120	OTHERS				
TU4065	District Zakat Office South Waziristan District Zakat Office South Waziris South Waziristan Lower				
(01-2025)	Creation of Post for the Office of District Zakat Office South Waziristan Lower				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,786,000</u>	<u>1,786,000</u>
A011	TOTAL PAY	<u>2</u>		<u>730,000</u>	<u>730,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>		<u>541,000</u>	<u>541,000</u>
A01101	Basic Pay Of Officer	<u>1</u>		<u>541,000</u>	<u>541,000</u>
D360	District Zakat (BPS-17) Officer	1		541,000	541,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>189,000</u>	<u>189,000</u>
A01151	Basic Pay Other Staff	<u>1</u>		<u>189,000</u>	<u>189,000</u>
D112	Driver (BPS-06)	1		189,000	189,000
A012	TOTAL ALLOWANCES			<u>1,056,000</u>	<u>1,056,000</u>
A012-1	REGULAR ALLOWANCES			<u>1,056,000</u>	<u>1,056,000</u>
A01202	House Rent Allowance			195,000	195,000
A01203	Conveyance Allowance			94,000	94,000
A01217	Medical Allowance			40,000	40,000
A0124H	Special Allowance-2021			84,000	84,000
A0124N	Disparity Reduction Allowance 2022- 15%			130,000	130,000
A0124R	Adhoc Relief Allowance 2022			130,000	130,000
A0124X	Adhoc Relief Allowance 2023			228,000	228,000
A0125E	Adhoc Relief Allowance 2024			155,000	155,000

145
ZAKAT & USHER DEPARTMENT

084120 OTHERS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			
084	RELIGIOUS AFFAIRS			
0841	RELIGIOUS AFFAIRS			
084120	OTHERS			
TU4065	District Zakat Office South Waziristan District Zakat Office South Waziris South Waziristan Lower			
(01-2025)	Cretion of Post for the Office ofDistrict Zakat Office South Waziristan Lower			
Cretion of Post for the Office ofDistrict Zakat Office South Waziristan Lower			1,786,000	1,786,000
District Zakat Office South Waziristan District Zakat Office South Waziris South Waziristan Lower			1,786,000	1,786,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1786000 /-(Recurring) will be required for the purpose during 2025-2026

146
CA21C16/CA21C47 (012)
ELEMENTARY AND SECONDARY EDUCATION

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
CA6022	Sub Div: Edu:Officer (F) Tangi, Charsadda		<u>1,483,000</u>	<u>1,483,000</u>
(01-2025)	Creation of post for GGPS Lowara Shah, District Charsadda		1,483,000	1,483,000
CA6169	Govt Girls High School Shodag Charsadda		<u>16,931,000</u>	<u>16,931,000</u>
(01-2025)	Creation of post for f GGHS Shodag to Higher Secondary Level, Charsadda		16,931,000	16,931,000
Total Schemes: 2 Total SNEs:2 GRAND TOTAL:			18,414,000	18,414,000

147
ELEMENTARY AND SECONDARY EDUCATION

Charged:	
Voted:	18,414,000
Grand Total:	18,414,000

Head of Department:-		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SUMMARY				
FUNCTIONAL				
091103	ADMINISTRATION (Voted)		1,483,000	1,483,000
092101	SECONDARY EDUCATION (Voted)		16,931,000	16,931,000
Total			18,414,000	18,414,000

148
ELEMENTARY AND SECONDARY EDUCATION

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>18,414,000</u>	<u>18,414,000</u>
A011	TOTAL PAY		<u>7,622,000</u>	<u>7,622,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>6,632,000</u>	<u>6,632,000</u>
A01101	Basic Pay Of Officer		6,632,000	6,632,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>990,000</u>	<u>990,000</u>
A01151	Basic Pay Other Staff		990,000	990,000
A012	TOTAL ALLOWANCES		<u>10,792,000</u>	<u>10,792,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>10,792,000</u>	<u>10,792,000</u>
A01202	House Rent Allowance		2,174,000	2,174,000
A01203	Conveyance Allowance		934,000	934,000
A01217	Medical Allowance		324,000	324,000
A0124H	Special Allowance-2021		672,000	672,000
A0124N	Disparity Reduction Allowance 2022- 15%		1,388,000	1,388,000
A0124R	Adhoc Relief Allowance 2022		1,388,000	1,388,000
A0124X	Adhoc Relief Allowance 2023		2,337,000	2,337,000
A0125E	Adhoc Relief Allowance 2024		1,575,000	1,575,000
NET TOTAL			18,414,000	18,414,000

149
ELEMENTARY AND SECONDARY EDUCATION
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2025-2026

PAY SCALE	FRESH POSTS	BASIC PAY
07	1	196,000
12	1	237,000
14	1	270,000
15	1	287,000
17	11	5,949,000
18	1	683,000
TOTAL:	16	7,622,000

150
ELEMENTARY AND SECONDARY EDUCATION

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
CA6022	Sub Div: Edu:Officer (F) Tangi, Charsadda				
(01-2025)	Creation of post for GGPS Lowara Shah, District Charsadda				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,483,000</u>	<u>1,483,000</u>
A011	TOTAL PAY	<u>2</u>		<u>524,000</u>	<u>524,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>524,000</u>	<u>524,000</u>
A01151	Basic Pay Other Staff	<u>2</u>		<u>524,000</u>	<u>524,000</u>
P380	Primary School Head (BPS-15) Teacher	1		287,000	287,000
P006	Primary School (BPS-12) Teacher	1		237,000	237,000
A012	TOTAL ALLOWANCES			<u>959,000</u>	<u>959,000</u>
A012-1	REGULAR ALLOWANCES			<u>959,000</u>	<u>959,000</u>
A01202	House Rent Allowance			189,000	189,000
A01203	Conveyance Allowance			120,000	120,000
A01217	Medical Allowance			22,000	22,000
A0124H	Special Allowance-2021			84,000	84,000
A0124N	Disparity Reduction Allowance 2022- 15%			115,000	115,000
A0124R	Adhoc Relief Allowance 2022			115,000	115,000
A0124X	Adhoc Relief Allowance 2023			183,000	183,000
A0125E	Adhoc Relief Allowance 2024			131,000	131,000

151
ELEMENTARY AND SECONDARY EDUCATION

091103 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NUMBER OF POSTS	NON RECURRING	RECURRING
			Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103	ADMINISTRATION			
CA6022	Sub Div: Edu:Officer (F) Tangi,Charsadda			
(01-2025)	Creation of post for GGPS Lowara Shah, District Charsadda			
Creation of post for GGPS Lowara Shah, District Charsadda			1,483,000	1,483,000
Sub Div: Edu:Officer (F) Tangi,Charsadda			1,483,000	1,483,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1483000 /-(Recurring) will be required for the purpose during 2025-2026

152
ELEMENTARY AND SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
CA6169	Govt Girls High School Shodag Charsadda				
(01-2025)	Creation of post for f GGHS Shodag to Higher Secondary Level, Charsadda				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>16,931,000</u>	<u>16,931,000</u>
A011	TOTAL PAY	<u>14</u>		<u>7,098,000</u>	<u>7,098,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>12</u>		<u>6,632,000</u>	<u>6,632,000</u>
A01101	Basic Pay Of Officer	<u>12</u>		<u>6,632,000</u>	<u>6,632,000</u>
P070	Principal (BPS-18)	1		683,000	683,000
I086	Instructor Physical (BPS-17) Education	1		541,000	541,000
S144	Subject Specialist (BPS-17)	10		5,408,000	5,408,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>466,000</u>	<u>466,000</u>
A01151	Basic Pay Other Staff	<u>2</u>		<u>466,000</u>	<u>466,000</u>
S035	Senior Clerk (BPS-14)	1		270,000	270,000
L001	Laboratory Assistant (BPS-07)	1		196,000	196,000
A012	TOTAL ALLOWANCES			<u>9,833,000</u>	<u>9,833,000</u>
A012-1	REGULAR ALLOWANCES			<u>9,833,000</u>	<u>9,833,000</u>
A01202	House Rent Allowance			1,985,000	1,985,000
A01203	Conveyance Allowance			814,000	814,000
A01217	Medical Allowance			302,000	302,000
A0124H	Special Allowance-2021			588,000	588,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,273,000	1,273,000
A0124R	Adhoc Relief Allowance 2022			1,273,000	1,273,000
A0124X	Adhoc Relief Allowance 2023			2,154,000	2,154,000
A0125E	Adhoc Relief Allowance 2024			1,444,000	1,444,000

153
ELEMENTARY AND SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NUMBER OF POSTS	NON RECURRING	TOTAL
			RECURRING	
			Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
CA6169	Govt Girls High School Shodag Charsadda			
(01-2025)	Creation of post for f GGHS Shodag to Higher Secondary Level, Charsadda			
Creation of post for f GGHS Shodag to Higher Secondary Level, Charsadda			16,931,000	16,931,000
Govt Girls High School Shodag Charsadda			16,931,000	16,931,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 16931000 /-(Recurring) will be required for the purpose during 2025-2026

154
CA21C16/CA21C47 (012)
POPULATION WELFARE DEPARTMENT

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
SCHEME NO.	SCHEME NAME	NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
CA6203	RHSC-A Charsadda		<u>2,456,000</u>	<u>2,456,000</u>
(01-2025)	Creation of post for RHSC-A, CHARSADDA FOR ASRH CENTRE POPULATION WELFARE		2,456,000	2,456,000
Total Schemes: 1 Total SNEs:1 GRAND TOTAL:			2,456,000	2,456,000

155
POPULATION WELFARE DEPARTMENT

Charged:	
Voted:	2,456,000
Grand Total:	2,456,000

Head of Department:-		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SUMMARY				
FUNCTIONAL				
091103	ADMINISTRATION (Voted)		1,483,000	1,483,000
092101	SECONDARY EDUCATION (Voted)		16,931,000	16,931,000
Total			18,414,000	18,414,000
108103	PAPULATION WELAFE MEASUREMENT (Voted)		2,456,000	2,456,000
Total			2,456,000	2,456,000

156
POPULATION WELFARE DEPARTMENT

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,456,000</u>	<u>2,456,000</u>
A011	TOTAL PAY		<u>961,000</u>	<u>961,000</u>
A01101	Basic Pay Of Officer		541,000	541,000
A01151	Basic Pay Other Staff		420,000	420,000
A012	TOTAL ALLOWANCES		<u>1,495,000</u>	<u>1,495,000</u>
A01202	House Rent Allowance		273,000	273,000
A01203	Conveyance Allowance		180,000	180,000
A01217	Medical Allowance		40,000	40,000
A0124H	Special Allowance-2021		126,000	126,000
A0124N	Disparity Reduction Allowance 2022- 15%		178,000	178,000
A0124R	Adhoc Relief Allowance 2022		178,000	178,000
A0124X	Adhoc Relief Allowance 2023		308,000	308,000
A0125E	Adhoc Relief Allowance 2024		212,000	212,000
NET TOTAL			2,456,000	2,456,000

157
POPULATION WELFARE DEPARTMENT
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2025-2026

PAY SCALE	FRESH POSTS	BASIC PAY
09	2	420,000
17	1	541,000
TOTAL:	3	961,000

158
POPULATION WELFARE DEPARTMENT

108103 PAPULATION WELAFE MEASUREMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	PAPULATION WELAFE MEASUREMENT				
CA6203	RHSC-A Charsadda				
(01-2025)	Creation of post for RHSC-A, CHARSADDA FOR ASRH CENTRE POPULATION WELFARE				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,456,000</u>	<u>2,456,000</u>
A011	TOTAL PAY	<u>3</u>		<u>961,000</u>	<u>961,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>		<u>541,000</u>	<u>541,000</u>
A01101	Basic Pay Of Officer	<u>1</u>		<u>541,000</u>	<u>541,000</u>
P475	Psychologist (Female) (BPS-17)	1		541,000	541,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>420,000</u>	<u>420,000</u>
A01151	Basic Pay Other Staff	<u>2</u>		<u>420,000</u>	<u>420,000</u>
S995	Social Mobilizer (Female) (BPS-09)	1		210,000	210,000
S996	Social Mobilizer (Male) (BPS-09)	1		210,000	210,000
A012	TOTAL ALLOWANCES			<u>1,495,000</u>	<u>1,495,000</u>
A012-1	REGULAR ALLOWANCES			<u>1,495,000</u>	<u>1,495,000</u>
A01202	House Rent Allowance			273,000	273,000
A01203	Conveyance Allowance			180,000	180,000
A01217	Medical Allowance			40,000	40,000
A0124H	Special Allowance-2021			126,000	126,000
A0124N	Disparity Reduction Allowance 2022- 15%			178,000	178,000
A0124R	Adhoc Relief Allowance 2022			178,000	178,000
A0124X	Adhoc Relief Allowance 2023			308,000	308,000
A0125E	Adhoc Relief Allowance 2024			212,000	212,000

159
POPULATION WELFARE DEPARTMENT

108103 PAPULATION WELAFE MEASUREMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	PAPULATION WELAFE MEASUREMENT				
CA6203	RHSC-A Charsadda				
(01-2025)	Creation of post for RHSC-A, CHARSADDA FOR ASRH CENTRE POPULATION WELFARE				
Creation of post for RHSC-A, CHARSADDA FOR ASRH CENTRE POPULATION WELFARE				2,456,000	2,456,000
RHSC-A Charsadda				2,456,000	2,456,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 2456000 /-(Recurring) will be required for the purpose during 2025-2026

160
CL21C47 (28)
POPULATION WELFARE DEPARTMENT

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
SCHEME NO.	SCHEME NAME	NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
CL6140	RHSC-A Chitral		<u>2,456,000</u>	<u>2,456,000</u>
(01-2025)	Creation of post for RHSC-A, CHITRAL LOWER FOR ASRH CENTRE POPULATION WELFARE		2,456,000	2,456,000
Total Schemes: 1 Total SNEs:1 GRAND TOTAL:			2,456,000	2,456,000

161
POPULATION WELFARE DEPARTMENT

Charged:	
Voted:	2,456,000
Grand Total:	2,456,000

Head of Department:-		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SUMMARY				
FUNCTIONAL				
108103	PAPULATION WELAFE MEASUREMENT (Voted)		2,456,000	2,456,000
Total			2,456,000	2,456,000

162
POPULATION WELFARE DEPARTMENT

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,456,000</u>	<u>2,456,000</u>
A011	TOTAL PAY		<u>961,000</u>	<u>961,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>541,000</u>	<u>541,000</u>
A01101	Basic Pay Of Officer		541,000	541,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>420,000</u>	<u>420,000</u>
A01151	Basic Pay Other Staff		420,000	420,000
A012	TOTAL ALLOWANCES		<u>1,495,000</u>	<u>1,495,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,495,000</u>	<u>1,495,000</u>
A01202	House Rent Allowance		273,000	273,000
A01203	Conveyance Allowance		180,000	180,000
A01217	Medical Allowance		40,000	40,000
A0124H	Special Allowance-2021		126,000	126,000
A0124N	Disparity Reduction Allowance 2022- 15%		178,000	178,000
A0124R	Adhoc Relief Allowance 2022		178,000	178,000
A0124X	Adhoc Relief Allowance 2023		308,000	308,000
A0125E	Adhoc Relief Allowance 2024		212,000	212,000
NET TOTAL			2,456,000	2,456,000

163
POPULATION WELFARE DEPARTMENT
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2025-2026

PAY SCALE	FRESH POSTS	BASIC PAY
09	2	420,000
17	1	541,000
TOTAL:	3	961,000

164
POPULATION WELFARE DEPARTMENT

108103 PAPULATION WELAFE MEASUREMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	PAPULATION WELAFE MEASUREMENT				
CL6140	RHSC-A Chitral				
(01-2025)	Creation of post for RHSC-A, CHITRAL LOWER FOR ASRH CENTRE POPULATION WELFARE				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,456,000</u>	<u>2,456,000</u>
A011	TOTAL PAY	<u>3</u>		<u>961,000</u>	<u>961,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>		<u>541,000</u>	<u>541,000</u>
A01101	Basic Pay Of Officer	<u>1</u>		<u>541,000</u>	<u>541,000</u>
P475	Psychologist (Female) (BPS-17)	1		541,000	541,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>420,000</u>	<u>420,000</u>
A01151	Basic Pay Other Staff	<u>2</u>		<u>420,000</u>	<u>420,000</u>
S995	Social Mobilizer (Female) (BPS-09)	1		210,000	210,000
S996	Social Mobilizer (Male) (BPS-09)	1		210,000	210,000
A012	TOTAL ALLOWANCES			<u>1,495,000</u>	<u>1,495,000</u>
A012-1	REGULAR ALLOWANCES			<u>1,495,000</u>	<u>1,495,000</u>
A01202	House Rent Allowance			273,000	273,000
A01203	Conveyance Allowance			180,000	180,000
A01217	Medical Allowance			40,000	40,000
A0124H	Special Allowance-2021			126,000	126,000
A0124N	Disparity Reduction Allowance 2022- 15%			178,000	178,000
A0124R	Adhoc Relief Allowance 2022			178,000	178,000
A0124X	Adhoc Relief Allowance 2023			308,000	308,000
A0125E	Adhoc Relief Allowance 2024			212,000	212,000

165
POPULATION WELFARE DEPARTMENT

108103 PAPULATION WELAFE MEASUREMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	PAPULATION WELAFE MEASUREMENT				
CL6140	RHSC-A Chitral				
(01-2025)	Creation of post for RHSC-A, CHITRAL LOWER FOR ASRH CENTRE POPULATION WELFARE				
Creation of post for RHSC-A, CHITRAL LOWER FOR ASRH CENTRE POPULATION WELFARE				2,456,000	2,456,000
RHSC-A Chitral				2,456,000	2,456,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 2456000 /-(Recurring) will be required for the purpose during 2025-2026

166
DI21C47 (28)
POPULATION WELFARE DEPARTMENT

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
SCHEME NO.	SCHEME NAME	NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
DI6251	RHSC-A D.I.Khan		<u>2,456,000</u>	<u>2,456,000</u>
(01-2025)	Creation of post for RHSC-A, D.I KHAN FOR ASRH CENTRE POPULATION WELFARE		2,456,000	2,456,000
Total Schemes: 1 Total SNEs:1 GRAND TOTAL:			2,456,000	2,456,000

167
POPULATION WELFARE DEPARTMENT

Charged:	
Voted:	2,456,000
Grand Total:	2,456,000

Head of Department:-		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SUMMARY				
FUNCTIONAL				
108103	PAPULATION WELAFE MEASUREMENT (Voted)		2,456,000	2,456,000
Total			2,456,000	2,456,000

168
POPULATION WELFARE DEPARTMENT

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,456,000</u>	<u>2,456,000</u>
A011	TOTAL PAY		<u>961,000</u>	<u>961,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>541,000</u>	<u>541,000</u>
A01101	Basic Pay Of Officer		541,000	541,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>420,000</u>	<u>420,000</u>
A01151	Basic Pay Other Staff		420,000	420,000
A012	TOTAL ALLOWANCES		<u>1,495,000</u>	<u>1,495,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,495,000</u>	<u>1,495,000</u>
A01202	House Rent Allowance		273,000	273,000
A01203	Conveyance Allowance		180,000	180,000
A01217	Medical Allowance		40,000	40,000
A0124H	Special Allowance-2021		126,000	126,000
A0124N	Disparity Reduction Allowance 2022- 15%		178,000	178,000
A0124R	Adhoc Relief Allowance 2022		178,000	178,000
A0124X	Adhoc Relief Allowance 2023		308,000	308,000
A0125E	Adhoc Relief Allowance 2024		212,000	212,000
NET TOTAL			2,456,000	2,456,000

169
POPULATION WELFARE DEPARTMENT
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2025-2026

PAY SCALE	FRESH POSTS	BASIC PAY
09	2	420,000
17	1	541,000
TOTAL:	3	961,000

170
POPULATION WELFARE DEPARTMENT

108103 PAPULATION WELAFE MEASUREMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	PAPULATION WELAFE MEASUREMENT				
DI6251	RHSC-A D.I.Khan				
(01-2025)	Creation of post for RHSC-A, D.I KHAN FOR ASRH CENTRE POPULATION WELFARE				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,456,000</u>	<u>2,456,000</u>
A011	TOTAL PAY	<u>3</u>		<u>961,000</u>	<u>961,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>		<u>541,000</u>	<u>541,000</u>
A01101	Basic Pay Of Officer	<u>1</u>		<u>541,000</u>	<u>541,000</u>
P475	Psychologist (Female) (BPS-17)	1		541,000	541,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>420,000</u>	<u>420,000</u>
A01151	Basic Pay Other Staff	<u>2</u>		<u>420,000</u>	<u>420,000</u>
S995	Social Mobilizer (Female) (BPS-09)	1		210,000	210,000
S996	Social Mobilizer (Male) (BPS-09)	1		210,000	210,000
A012	TOTAL ALLOWANCES			<u>1,495,000</u>	<u>1,495,000</u>
A012-1	REGULAR ALLOWANCES			<u>1,495,000</u>	<u>1,495,000</u>
A01202	House Rent Allowance			273,000	273,000
A01203	Conveyance Allowance			180,000	180,000
A01217	Medical Allowance			40,000	40,000
A0124H	Special Allowance-2021			126,000	126,000
A0124N	Disparity Reduction Allowance 2022- 15%			178,000	178,000
A0124R	Adhoc Relief Allowance 2022			178,000	178,000
A0124X	Adhoc Relief Allowance 2023			308,000	308,000
A0125E	Adhoc Relief Allowance 2024			212,000	212,000

171
POPULATION WELFARE DEPARTMENT

108103 PAPULATION WELAFE MEASUREMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	PAPULATION WELAFE MEASUREMENT				
DI6251	RHSC-A D.I.Khan				
(01-2025)	Creation of post for RHSC-A, D.I KHAN FOR ASRH CENTRE POPULATION WELFARE				
Creation of post for RHSC-A, D.I KHAN FOR ASRH CENTRE POPULATION WELFARE				2,456,000	2,456,000
RHSC-A D.I.Khan				2,456,000	2,456,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2456000 /-(Recurring) will be required for the purpose during 2025-2026

172
DA21C47 (28)
POPULATION WELFARE DEPARTMENT

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
SCHEME NO.	SCHEME NAME	NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
DA6352	RHC A-Type Dir Lower		<u>2,456,000</u>	<u>2,456,000</u>
(01-2025)	Creation of post for RHSC-A, DIR LOWER FOR ASRH CENTRE POPULATION WELFARE		2,456,000	2,456,000
Total Schemes: 1 Total SNEs:1		GRAND TOTAL:	2,456,000	2,456,000

173
POPULATION WELFARE DEPARTMENT

Charged:	
Voted:	2,456,000
Grand Total:	2,456,000

Head of Department:-		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SUMMARY				
FUNCTIONAL				
108103	PAPULATION WELAFE MEASUREMENT (Voted)		2,456,000	2,456,000
Total			2,456,000	2,456,000

174
POPULATION WELFARE DEPARTMENT

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,456,000</u>	<u>2,456,000</u>
A011	TOTAL PAY		<u>961,000</u>	<u>961,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>541,000</u>	<u>541,000</u>
A01101	Basic Pay Of Officer		541,000	541,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>420,000</u>	<u>420,000</u>
A01151	Basic Pay Other Staff		420,000	420,000
A012	TOTAL ALLOWANCES		<u>1,495,000</u>	<u>1,495,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,495,000</u>	<u>1,495,000</u>
A01202	House Rent Allowance		273,000	273,000
A01203	Conveyance Allowance		180,000	180,000
A01217	Medical Allowance		40,000	40,000
A0124H	Special Allowance-2021		126,000	126,000
A0124N	Disparity Reduction Allowance 2022- 15%		178,000	178,000
A0124R	Adhoc Relief Allowance 2022		178,000	178,000
A0124X	Adhoc Relief Allowance 2023		308,000	308,000
A0125E	Adhoc Relief Allowance 2024		212,000	212,000
NET TOTAL			2,456,000	2,456,000

175
POPULATION WELFARE DEPARTMENT
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2025-2026

PAY SCALE	FRESH POSTS	BASIC PAY
09	2	420,000
17	1	541,000
TOTAL:	3	961,000

176
POPULATION WELFARE DEPARTMENT

108103 PAPULATION WELAFE MEASUREMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	PAPULATION WELAFE MEASUREMENT				
DA6352	RHC A-Type Dir Lower				
(01-2025)	Creation of post for RHSC-A, DIR LOWER FOR ASRH CENTRE POPULATION WELFARE				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,456,000</u>	<u>2,456,000</u>
A011	TOTAL PAY	<u>3</u>		<u>961,000</u>	<u>961,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>		<u>541,000</u>	<u>541,000</u>
A01101	Basic Pay Of Officer	<u>1</u>		<u>541,000</u>	<u>541,000</u>
P475	Psychologist (Female) (BPS-17)	1		541,000	541,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>420,000</u>	<u>420,000</u>
A01151	Basic Pay Other Staff	<u>2</u>		<u>420,000</u>	<u>420,000</u>
S995	Social Mobilizer (Female) (BPS-09)	1		210,000	210,000
S996	Social Mobilizer (Male) (BPS-09)	1		210,000	210,000
A012	TOTAL ALLOWANCES			<u>1,495,000</u>	<u>1,495,000</u>
A012-1	REGULAR ALLOWANCES			<u>1,495,000</u>	<u>1,495,000</u>
A01202	House Rent Allowance			273,000	273,000
A01203	Conveyance Allowance			180,000	180,000
A01217	Medical Allowance			40,000	40,000
A0124H	Special Allowance-2021			126,000	126,000
A0124N	Disparity Reduction Allowance 2022- 15%			178,000	178,000
A0124R	Adhoc Relief Allowance 2022			178,000	178,000
A0124X	Adhoc Relief Allowance 2023			308,000	308,000
A0125E	Adhoc Relief Allowance 2024			212,000	212,000

177
POPULATION WELFARE DEPARTMENT

108103 PAPULATION WELAFE MEASUREMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	PAPULATION WELAFE MEASUREMENT				
DA6352	RHC A-Type Dir Lower				
(01-2025)	Creation of post for RHSC-A, DIR LOWER FOR ASRH CENTRE POPULATION WELFARE				
Creation of post for RHSC-A, DIR LOWER FOR ASRH CENTRE POPULATION WELFARE				2,456,000	2,456,000
RHC A-Type Dir Lower				2,456,000	2,456,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2456000 /-(Recurring) will be required for the purpose during 2025-2026

178
HR21C47 (28)
POPULATION WELFARE DEPARTMENT

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
SCHEME NO.	SCHEME NAME	NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
HR6364	RHSCA KHANPUR		<u>2,456,000</u>	<u>2,456,000</u>
(01-2025)	Creation of post for RHSC-A, HARIPUR FOR ASRH CENTRE POPULATION WELFARE		2,456,000	2,456,000
Total Schemes: 1 Total SNEs:1 GRAND TOTAL:			2,456,000	2,456,000

179
POPULATION WELFARE DEPARTMENT

Charged:	
Voted:	2,456,000
Grand Total:	2,456,000

Head of Department:-		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SUMMARY				
FUNCTIONAL				
108103	PAPULATION WELAFE MEASUREMENT (Voted)		2,456,000	2,456,000
Total			2,456,000	2,456,000

180
POPULATION WELFARE DEPARTMENT

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,456,000</u>	<u>2,456,000</u>
A011	TOTAL PAY		<u>961,000</u>	<u>961,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>541,000</u>	<u>541,000</u>
A01101	Basic Pay Of Officer		541,000	541,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>420,000</u>	<u>420,000</u>
A01151	Basic Pay Other Staff		420,000	420,000
A012	TOTAL ALLOWANCES		<u>1,495,000</u>	<u>1,495,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,495,000</u>	<u>1,495,000</u>
A01202	House Rent Allowance		273,000	273,000
A01203	Conveyance Allowance		180,000	180,000
A01217	Medical Allowance		40,000	40,000
A0124H	Special Allowance-2021		126,000	126,000
A0124N	Disparity Reduction Allowance 2022- 15%		178,000	178,000
A0124R	Adhoc Relief Allowance 2022		178,000	178,000
A0124X	Adhoc Relief Allowance 2023		308,000	308,000
A0125E	Adhoc Relief Allowance 2024		212,000	212,000
NET TOTAL			2,456,000	2,456,000

181
POPULATION WELFARE DEPARTMENT
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2025-2026

PAY SCALE	FRESH POSTS	BASIC PAY
09	2	420,000
17	1	541,000
TOTAL:	3	961,000

182
POPULATION WELFARE DEPARTMENT

108103 PAPULATION WELAFE MEASUREMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	PAPULATION WELAFE MEASUREMENT				
HR6364	RHSCA KHANPUR				
(01-2025)	Creation of post for RHSC-A, HARIPUR FOR ASRH CENTRE POPULATION WELFARE				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,456,000</u>	<u>2,456,000</u>
A011	TOTAL PAY	<u>3</u>		<u>961,000</u>	<u>961,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>		<u>541,000</u>	<u>541,000</u>
A01101	Basic Pay Of Officer	<u>1</u>		<u>541,000</u>	<u>541,000</u>
P475	Psychologist (Female)	(BPS-17) 1		541,000	541,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>420,000</u>	<u>420,000</u>
A01151	Basic Pay Other Staff	<u>2</u>		<u>420,000</u>	<u>420,000</u>
S995	Social Mobilizer (Female)	(BPS-09) 1		210,000	210,000
S996	Social Mobilizer (Male)	(BPS-09) 1		210,000	210,000
A012	TOTAL ALLOWANCES			<u>1,495,000</u>	<u>1,495,000</u>
A012-1	REGULAR ALLOWANCES			<u>1,495,000</u>	<u>1,495,000</u>
A01202	House Rent Allowance			273,000	273,000
A01203	Conveyance Allowance			180,000	180,000
A01217	Medical Allowance			40,000	40,000
A0124H	Special Allowance-2021			126,000	126,000
A0124N	Disparity Reduction Allowance 2022- 15%			178,000	178,000
A0124R	Adhoc Relief Allowance 2022			178,000	178,000
A0124X	Adhoc Relief Allowance 2023			308,000	308,000
A0125E	Adhoc Relief Allowance 2024			212,000	212,000

183
POPULATION WELFARE DEPARTMENT

108103 PAPULATION WELAFE MEASUREMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	PAPULATION WELAFE MEASUREMENT				
HR6364	RHSCA KHANPUR				
(01-2025)	Creation of post for RHSC-A, HARIPUR FOR ASRH CENTRE POPULATION WELFARE				
Creation of post for RHSC-A, HARIPUR FOR ASRH CENTRE POPULATION WELFARE				2,456,000	2,456,000
RHSCA KHANPUR				2,456,000	2,456,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 2456000 /-(Recurring) will be required for the purpose during 2025-2026

184
KT21C16/KT21C47 (28)
POPULATION WELFARE DEPARTMENT

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
SCHEME NO.	SCHEME NAME	NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
KT6307	RHSC-A DHQ Hospital Kohat		<u>2,456,000</u>	<u>2,456,000</u>
(01-2025)	Creation of post for RHSC-A, KOHAT FOR ASRH CENTRE POPULATION WELFARE		2,456,000	2,456,000
Total Schemes: 1 Total SNEs:1 GRAND TOTAL:			2,456,000	2,456,000

185
POPULATION WELFARE DEPARTMENT

Charged:	
Voted:	2,456,000
Grand Total:	2,456,000

Head of Department:-		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SUMMARY				
FUNCTIONAL				
108103	PAPULATION WELAFE MEASUREMENT (Voted)		2,456,000	2,456,000
Total			2,456,000	2,456,000

186
POPULATION WELFARE DEPARTMENT

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,456,000</u>	<u>2,456,000</u>
A011	TOTAL PAY		<u>961,000</u>	<u>961,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>541,000</u>	<u>541,000</u>
A01101	Basic Pay Of Officer		541,000	541,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>420,000</u>	<u>420,000</u>
A01151	Basic Pay Other Staff		420,000	420,000
A012	TOTAL ALLOWANCES		<u>1,495,000</u>	<u>1,495,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,495,000</u>	<u>1,495,000</u>
A01202	House Rent Allowance		273,000	273,000
A01203	Conveyance Allowance		180,000	180,000
A01217	Medical Allowance		40,000	40,000
A0124H	Special Allowance-2021		126,000	126,000
A0124N	Disparity Reduction Allowance 2022- 15%		178,000	178,000
A0124R	Adhoc Relief Allowance 2022		178,000	178,000
A0124X	Adhoc Relief Allowance 2023		308,000	308,000
A0125E	Adhoc Relief Allowance 2024		212,000	212,000
NET TOTAL			2,456,000	2,456,000

187
POPULATION WELFARE DEPARTMENT
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2025-2026

PAY SCALE	FRESH POSTS	BASIC PAY
09	2	420,000
17	1	541,000
TOTAL:	3	961,000

188
POPULATION WELFARE DEPARTMENT

108103 PAPULATION WELAFE MEASUREMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	PAPULATION WELAFE MEASUREMENT				
KT6307	RHSC-A DHQ Hospital Kohat				
(01-2025)	Creation of post for RHSC-A, KOHAT FOR ASRH CENTRE POPULATION WELFARE				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,456,000</u>	<u>2,456,000</u>
A011	TOTAL PAY	<u>3</u>		<u>961,000</u>	<u>961,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>		<u>541,000</u>	<u>541,000</u>
A01101	Basic Pay Of Officer	<u>1</u>		<u>541,000</u>	<u>541,000</u>
P475	Psychologist (Female) (BPS-17)	1		541,000	541,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>420,000</u>	<u>420,000</u>
A01151	Basic Pay Other Staff	<u>2</u>		<u>420,000</u>	<u>420,000</u>
S995	Social Mobilizer (Female) (BPS-09)	1		210,000	210,000
S996	Social Mobilizer (Male) (BPS-09)	1		210,000	210,000
A012	TOTAL ALLOWANCES			<u>1,495,000</u>	<u>1,495,000</u>
A012-1	REGULAR ALLOWANCES			<u>1,495,000</u>	<u>1,495,000</u>
A01202	House Rent Allowance			273,000	273,000
A01203	Conveyance Allowance			180,000	180,000
A01217	Medical Allowance			40,000	40,000
A0124H	Special Allowance-2021			126,000	126,000
A0124N	Disparity Reduction Allowance 2022- 15%			178,000	178,000
A0124R	Adhoc Relief Allowance 2022			178,000	178,000
A0124X	Adhoc Relief Allowance 2023			308,000	308,000
A0125E	Adhoc Relief Allowance 2024			212,000	212,000

189
POPULATION WELFARE DEPARTMENT

108103 PAPULATION WELAFE MEASUREMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108103	PAPULATION WELAFE MEASUREMENT			
KT6307	RHSC-A DHQ Hospital Kohat			
(01-2025)	Creation of post for RHSC-A, KOHAT FOR ASRH CENTRE POPULATION WELFARE			
Creation of post for RHSC-A, KOHAT FOR ASRH CENTRE POPULATION WELFARE			2,456,000	2,456,000
RHSC-A DHQ Hospital Kohat			2,456,000	2,456,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2456000 /-(Recurring) will be required for the purpose during 2025-2026

190
PA21C16 (012)
ELEMENTARY AND SECONDARY EDUCATION

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
PA6012	Govt: Primary Schools (Female) Kolai Palas Kohistan		<u>1,483,000</u>	<u>1,483,000</u>
(01-2025)	Creation of post for GGPS Khushalabad, Kolai Pallas Kohistan		1,483,000	1,483,000
Total Schemes: 1 Total SNEs:1 GRAND TOTAL:			1,483,000	1,483,000

191
ELEMENTARY AND SECONDARY EDUCATION

Charged:	
Voted:	<u>1,483,000</u>
Grand Total:	1,483,000

Head of Department:-		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SUMMARY				
FUNCTIONAL				
091102	PRIMARY EDUCATION (Voted)		1,483,000	1,483,000
Total			1,483,000	1,483,000

192
ELEMENTARY AND SECONDARY EDUCATION

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,483,000</u>	<u>1,483,000</u>
A011	TOTAL PAY		<u>524,000</u>	<u>524,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>524,000</u>	<u>524,000</u>
A01151	Basic Pay Other Staff		524,000	524,000
A012	TOTAL ALLOWANCES		<u>959,000</u>	<u>959,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>959,000</u>	<u>959,000</u>
A01202	House Rent Allowance		189,000	189,000
A01203	Conveyance Allowance		120,000	120,000
A01217	Medical Allowance		22,000	22,000
A0124H	Special Allowance-2021		84,000	84,000
A0124N	Disparity Reduction Allowance 2022- 15%		115,000	115,000
A0124R	Adhoc Relief Allowance 2022		115,000	115,000
A0124X	Adhoc Relief Allowance 2023		183,000	183,000
A0125E	Adhoc Relief Allowance 2024		131,000	131,000
NET TOTAL			1,483,000	1,483,000

193
ELEMENTARY AND SECONDARY EDUCATION
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2025-2026

PAY SCALE	FRESH POSTS	BASIC PAY
12	1	237,000
15	1	287,000
TOTAL:	2	524,000

194
ELEMENTARY AND SECONDARY EDUCATION

091102 PRIMARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY EDUCATION				
PA6012	Govt: Primary Schools (Female) Kolai Palas Kohistan				
(01-2025)	Creation of post for GGPS Khushalabad, Kolai Pallas Kohistan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,483,000</u>	<u>1,483,000</u>
A011	TOTAL PAY	<u>2</u>		<u>524,000</u>	<u>524,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>524,000</u>	<u>524,000</u>
A01151	Basic Pay Other Staff	<u>2</u>		<u>524,000</u>	<u>524,000</u>
P380	Primary School Head (BPS-15) Teacher	1		287,000	287,000
P006	Primary School (BPS-12) Teacher	1		237,000	237,000
A012	TOTAL ALLOWANCES			<u>959,000</u>	<u>959,000</u>
A012-1	REGULAR ALLOWANCES			<u>959,000</u>	<u>959,000</u>
A01202	House Rent Allowance			189,000	189,000
A01203	Conveyance Allowance			120,000	120,000
A01217	Medical Allowance			22,000	22,000
A0124H	Special Allowance-2021			84,000	84,000
A0124N	Disparity Reduction Allowance 2022- 15%			115,000	115,000
A0124R	Adhoc Relief Allowance 2022			115,000	115,000
A0124X	Adhoc Relief Allowance 2023			183,000	183,000
A0125E	Adhoc Relief Allowance 2024			131,000	131,000

195
ELEMENTARY AND SECONDARY EDUCATION

091102 PRIMARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NUMBER OF POSTS	NON RECURRING	TOTAL
			RECURRING	
			Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY EDUCATION			
PA6012	Govt: Primary Schools (Female) Kolai Palas Kohistan			
(01-2025)	Creation of post for GGPS Khushalabad, Kolai Pallas Kohistan			
Creation of post for GGPS Khushalabad, Kolai Pallas Kohistan			1,483,000	1,483,000
Govt: Primary Schools (Female) Kolai Palas Kohistan			1,483,000	1,483,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1483000 /-(Recurring) will be required for the purpose during 2025-2026

196
LK21C16/LK21C47 (28)
ELEMENTARY AND SECONDARY EDUCATION

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
LK6681	Gov.Primary School(F)Naurang,LakkiMarwat		<u>4,182,000</u>	<u>4,182,000</u>
(01-2025)	Creation of post for GGPS Kotka Sher Khan Gambila, District Lakki Marwat		4,182,000	4,182,000
Total Schemes: 1 Total SNEs:1 GRAND TOTAL:			4,182,000	4,182,000

197
ELEMENTARY AND SECONDARY EDUCATION

Charged:	
Voted:	4,182,000
Grand Total:	4,182,000

Head of Department:-		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SUMMARY				
FUNCTIONAL				
108103	PAPULATION WELAFE MEASUREMENT (Voted)		4,182,000	4,182,000
Total			4,182,000	4,182,000

198
ELEMENTARY AND SECONDARY EDUCATION

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,182,000</u>	<u>4,182,000</u>
A011	TOTAL PAY		<u>1,473,000</u>	<u>1,473,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>1,473,000</u>	<u>1,473,000</u>
A01151	Basic Pay Other Staff		1,473,000	1,473,000
A012	TOTAL ALLOWANCES		<u>2,709,000</u>	<u>2,709,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,709,000</u>	<u>2,709,000</u>
A01202	House Rent Allowance		524,000	524,000
A01203	Conveyance Allowance		360,000	360,000
A01217	Medical Allowance		61,000	61,000
A0124H	Special Allowance-2021		252,000	252,000
A0124N	Disparity Reduction Allowance 2022- 15%		314,000	314,000
A0124R	Adhoc Relief Allowance 2022		314,000	314,000
A0124X	Adhoc Relief Allowance 2023		515,000	515,000
A0125E	Adhoc Relief Allowance 2024		369,000	369,000
NET TOTAL			4,182,000	4,182,000

199
ELEMENTARY AND SECONDARY EDUCATION
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2025-2026

PAY SCALE	FRESH POSTS	BASIC PAY
12	5	1,186,000
15	1	287,000
TOTAL:	6	1,473,000

200
ELEMENTARY AND SECONDARY EDUCATION

108103 PAPULATION WELAFE MEASUREMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	PAPULATION WELAFE MEASUREMENT				
LK6681	Gov.Primary School(F)Naurang,LakkiMarwat				
(01-2025)	Creation of post for GGPS Kotka Sher Khan Gambila, District Lakki Marwat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,182,000</u>	<u>4,182,000</u>
A011	TOTAL PAY	<u>6</u>		<u>1,473,000</u>	<u>1,473,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>6</u>		<u>1,473,000</u>	<u>1,473,000</u>
A01151	Basic Pay Other Staff	<u>6</u>		<u>1,473,000</u>	<u>1,473,000</u>
P380	Primary School Head (BPS-15) Teacher	1		287,000	287,000
P006	Primary School (BPS-12) Teacher	5		1,186,000	1,186,000
A012	TOTAL ALLOWANCES			<u>2,709,000</u>	<u>2,709,000</u>
A012-1	REGULAR ALLOWANCES			<u>2,709,000</u>	<u>2,709,000</u>
A01202	House Rent Allowance			524,000	524,000
A01203	Conveyance Allowance			360,000	360,000
A01217	Medical Allowance			61,000	61,000
A0124H	Special Allowance-2021			252,000	252,000
A0124N	Disparity Reduction Allowance 2022- 15%			314,000	314,000
A0124R	Adhoc Relief Allowance 2022			314,000	314,000
A0124X	Adhoc Relief Allowance 2023			515,000	515,000
A0125E	Adhoc Relief Allowance 2024			369,000	369,000

201
ELEMENTARY AND SECONDARY EDUCATION

108103 PAPULATION WELAFE MEASUREMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	PAPULATION WELAFE MEASUREMENT				
LK6681	Gov.Primary School(F)Naurang,LakkiMarwat				
(01-2025)	Creation of post for GGPS Kotka Sher Khan Gambila, District Lakki Marwat				
Creation of post for GGPS Kotka Sher Khan Gambila, District Lakki Marwat				4,182,000	4,182,000
Gov.Primary School(F)Naurang,LakkiMarwat				4,182,000	4,182,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 4182000 /-(Recurring) will be required for the purpose during 2025-2026

202
LK21C16/LK21C47 (28)
POPULATION WELFARE DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
LK6678	RHSC-A Lakki Marwat		<u>2,456,000</u>	<u>2,456,000</u>
(01-2025)	Creation of post for RHSC-A, LAKKI MARWAT FOR ASRH CENTRE POPULATION WELFARE		2,456,000	2,456,000
Total Schemes: 1 Total SNEs:1 GRAND TOTAL:			2,456,000	2,456,000

203
POPULATION WELFARE DEPARTMENT

Charged:	
Voted:	2,456,000
Grand Total:	2,456,000

Head of Department:-		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SUMMARY				
FUNCTIONAL				
108103	PAPULATION WELAFE MEASUREMENT (Voted)		4,182,000	4,182,000
Total			4,182,000	4,182,000
108103	PAPULATION WELAFE MEASUREMENT (Voted)		2,456,000	2,456,000
Total			2,456,000	2,456,000

204
POPULATION WELFARE DEPARTMENT

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,456,000</u>	<u>2,456,000</u>
A011	TOTAL PAY		<u>961,000</u>	<u>961,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>541,000</u>	<u>541,000</u>
A01101	Basic Pay Of Officer		541,000	541,000
A01151	Basic Pay Other Staff		420,000	420,000
A012	TOTAL ALLOWANCES		<u>1,495,000</u>	<u>1,495,000</u>
A01201	Senior Post Allowance		273,000	273,000
A01203	Conveyance Allowance		180,000	180,000
A01217	Medical Allowance		40,000	40,000
A0124H	Special Allowance-2021		126,000	126,000
A0124N	Disparity Reduction Allowance 2022- 15%		178,000	178,000
A0124R	Adhoc Relief Allowance 2022		178,000	178,000
A0124X	Adhoc Relief Allowance 2023		308,000	308,000
A0125E	Adhoc Relief Allowance 2024		212,000	212,000
NET TOTAL			2,456,000	2,456,000

205
POPULATION WELFARE DEPARTMENT
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2025-2026

PAY SCALE	FRESH POSTS	BASIC PAY
09	2	420,000
17	1	541,000
TOTAL:	3	961,000

206
POPULATION WELFARE DEPARTMENT

108103 PAPULATION WELAFE MEASUREMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	PAPULATION WELAFE MEASUREMENT				
LK6678	RHSC-A Lakki Marwat				
(01-2025)	Creation of post for RHSC-A, LAKKI MARWAT FOR ASRH CENTRE POPULATION WELFARE				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,456,000</u>	<u>2,456,000</u>
A011	TOTAL PAY	<u>3</u>		<u>961,000</u>	<u>961,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>		<u>541,000</u>	<u>541,000</u>
A01101	Basic Pay Of Officer	<u>1</u>		<u>541,000</u>	<u>541,000</u>
P475	Psychologist (Female) (BPS-17)	1		541,000	541,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>420,000</u>	<u>420,000</u>
A01151	Basic Pay Other Staff	<u>2</u>		<u>420,000</u>	<u>420,000</u>
S995	Social Mobilizer (Female) (BPS-09)	1		210,000	210,000
S996	Social Mobilizer (Male) (BPS-09)	1		210,000	210,000
A012	TOTAL ALLOWANCES			<u>1,495,000</u>	<u>1,495,000</u>
A012-1	REGULAR ALLOWANCES			<u>1,495,000</u>	<u>1,495,000</u>
A01201	Senior Post Allowance			273,000	273,000
A01203	Conveyance Allowance			180,000	180,000
A01217	Medical Allowance			40,000	40,000
A0124H	Special Allowance-2021			126,000	126,000
A0124N	Disparity Reduction Allowance 2022- 15%			178,000	178,000
A0124R	Adhoc Relief Allowance 2022			178,000	178,000
A0124X	Adhoc Relief Allowance 2023			308,000	308,000
A0125E	Adhoc Relief Allowance 2024			212,000	212,000

207
POPULATION WELFARE DEPARTMENT

108103 PAPULATION WELAFE MEASUREMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	PAPULATION WELAFE MEASUREMENT				
LK6678	RHSC-A Lakki Marwat				
(01-2025)	Creation of post for RHSC-A, LAKKI MARWAT FOR ASRH CENTRE POPULATION WELFARE				
Creation of post for RHSC-A, LAKKI MARWAT FOR ASRH CENTRE POPULATION WELFARE				2,456,000	2,456,000
RHSC-A Lakki Marwat				2,456,000	2,456,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2456000 /-(Recurring) will be required for the purpose during 2025-2026

208
MD21C47 (28)
POPULATION WELFARE DEPARTMENT

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
SCHEME NO.	SCHEME NAME	NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
MD6177	RHSC-A Batkhela Malakand		<u>2,456,000</u>	<u>2,456,000</u>
(01-2025)	Creation of post for RHSC-A, MALAKAND FOR ASRH CENTRE POPULATION WELFARE		2,456,000	2,456,000
Total Schemes: 1 Total SNEs:1 GRAND TOTAL:			2,456,000	2,456,000

209
POPULATION WELFARE DEPARTMENT

Charged:	
Voted:	2,456,000
Grand Total:	2,456,000

Head of Department:-		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SUMMARY				
FUNCTIONAL				
108103	PAPULATION WELAFE MEASUREMENT (Voted)		2,456,000	2,456,000
Total			2,456,000	2,456,000

210
POPULATION WELFARE DEPARTMENT

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,456,000</u>	<u>2,456,000</u>
A011	TOTAL PAY		<u>961,000</u>	<u>961,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>541,000</u>	<u>541,000</u>
A01101	Basic Pay Of Officer		541,000	541,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>420,000</u>	<u>420,000</u>
A01151	Basic Pay Other Staff		420,000	420,000
A012	TOTAL ALLOWANCES		<u>1,495,000</u>	<u>1,495,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,495,000</u>	<u>1,495,000</u>
A01202	House Rent Allowance		273,000	273,000
A01203	Conveyance Allowance		180,000	180,000
A01217	Medical Allowance		40,000	40,000
A0124H	Special Allowance-2021		126,000	126,000
A0124N	Disparity Reduction Allowance 2022- 15%		178,000	178,000
A0124R	Adhoc Relief Allowance 2022		178,000	178,000
A0124X	Adhoc Relief Allowance 2023		308,000	308,000
A0125E	Adhoc Relief Allowance 2024		212,000	212,000
NET TOTAL			2,456,000	2,456,000

211
POPULATION WELFARE DEPARTMENT
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2025-2026

PAY SCALE	FRESH POSTS	BASIC PAY
09	2	420,000
17	1	541,000
TOTAL:	3	961,000

212
POPULATION WELFARE DEPARTMENT

108103 PAPULATION WELAFE MEASUREMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	PAPULATION WELAFE MEASUREMENT				
MD6177	RHSC-A Batkhela Malakand				
(01-2025)	Creation of post for RHSC-A, MALAKAND FOR ASRH CENTRE POPULATION WELFARE				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,456,000</u>	<u>2,456,000</u>
A011	TOTAL PAY	<u>3</u>		<u>961,000</u>	<u>961,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>		<u>541,000</u>	<u>541,000</u>
A01101	Basic Pay Of Officer	<u>1</u>		<u>541,000</u>	<u>541,000</u>
P475	Psychologist (Female) (BPS-17)	1		541,000	541,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>420,000</u>	<u>420,000</u>
A01151	Basic Pay Other Staff	<u>2</u>		<u>420,000</u>	<u>420,000</u>
S995	Social Mobilizer (Female) (BPS-09)	1		210,000	210,000
S996	Social Mobilizer (Male) (BPS-09)	1		210,000	210,000
A012	TOTAL ALLOWANCES			<u>1,495,000</u>	<u>1,495,000</u>
A012-1	REGULAR ALLOWANCES			<u>1,495,000</u>	<u>1,495,000</u>
A01202	House Rent Allowance			273,000	273,000
A01203	Conveyance Allowance			180,000	180,000
A01217	Medical Allowance			40,000	40,000
A0124H	Special Allowance-2021			126,000	126,000
A0124N	Disparity Reduction Allowance 2022- 15%			178,000	178,000
A0124R	Adhoc Relief Allowance 2022			178,000	178,000
A0124X	Adhoc Relief Allowance 2023			308,000	308,000
A0125E	Adhoc Relief Allowance 2024			212,000	212,000

213
POPULATION WELFARE DEPARTMENT

108103 PAPULATION WELAFE MEASUREMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	PAPULATION WELAFE MEASUREMENT				
MD6177	RHSC-A Batkhela Malakand				
(01-2025)	Creation of post for RHSC-A, MALAKAND FOR ASRH CENTRE POPULATION WELFARE				
Creation of post for RHSC-A, MALAKAND FOR ASRH CENTRE POPULATION WELFARE				2,456,000	2,456,000
RHSC-A Batkhela Malakand				2,456,000	2,456,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2456000 /-(Recurring) will be required for the purpose during 2025-2026

214
MA21C47 (28)
POPULATION WELFARE DEPARTMENT

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
SCHEME NO.	SCHEME NAME	NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
MA6271	RHSC-A DHQ Hospital Mansehra		<u>2,456,000</u>	<u>2,456,000</u>
(01-2025)	Creation of post for RHSC-A, MANSEHRA FOR ASRH CENTRE POPULATION WELFARE		2,456,000	2,456,000
Total Schemes: 1 Total SNEs:1 GRAND TOTAL:			2,456,000	2,456,000

215
POPULATION WELFARE DEPARTMENT

Charged:	
Voted:	2,456,000
Grand Total:	2,456,000

Head of Department:-		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SUMMARY				
FUNCTIONAL				
108103	PAPULATION WELAFE MEASUREMENT (Voted)		2,456,000	2,456,000
Total			2,456,000	2,456,000

216
POPULATION WELFARE DEPARTMENT

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,456,000</u>	<u>2,456,000</u>
A011	TOTAL PAY		<u>961,000</u>	<u>961,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>541,000</u>	<u>541,000</u>
A01101	Basic Pay Of Officer		541,000	541,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>420,000</u>	<u>420,000</u>
A01151	Basic Pay Other Staff		420,000	420,000
A012	TOTAL ALLOWANCES		<u>1,495,000</u>	<u>1,495,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,495,000</u>	<u>1,495,000</u>
A01202	House Rent Allowance		273,000	273,000
A01203	Conveyance Allowance		180,000	180,000
A01217	Medical Allowance		40,000	40,000
A0124H	Special Allowance-2021		126,000	126,000
A0124N	Disparity Reduction Allowance 2022- 15%		178,000	178,000
A0124R	Adhoc Relief Allowance 2022		178,000	178,000
A0124X	Adhoc Relief Allowance 2023		308,000	308,000
A0125E	Adhoc Relief Allowance 2024		212,000	212,000
NET TOTAL			2,456,000	2,456,000

217
POPULATION WELFARE DEPARTMENT
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2025-2026

PAY SCALE	FRESH POSTS	BASIC PAY
09	2	420,000
17	1	541,000
TOTAL:	3	961,000

218
POPULATION WELFARE DEPARTMENT

108103 PAPULATION WELAFE MEASUREMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	PAPULATION WELAFE MEASUREMENT				
MA6271	RHSC-A DHQ Hospital Mansehra				
(01-2025)	Creation of post for RHSC-A, MANSEHRA FOR ASRH CENTRE POPULATION WELFARE				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,456,000</u>	<u>2,456,000</u>
A011	TOTAL PAY	<u>3</u>		<u>961,000</u>	<u>961,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>		<u>541,000</u>	<u>541,000</u>
A01101	Basic Pay Of Officer	<u>1</u>		<u>541,000</u>	<u>541,000</u>
P475	Psychologist (Female) (BPS-17)	1		541,000	541,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>420,000</u>	<u>420,000</u>
A01151	Basic Pay Other Staff	<u>2</u>		<u>420,000</u>	<u>420,000</u>
S995	Social Mobilizer (Female) (BPS-09)	1		210,000	210,000
S996	Social Mobilizer (Male) (BPS-09)	1		210,000	210,000
A012	TOTAL ALLOWANCES			<u>1,495,000</u>	<u>1,495,000</u>
A012-1	REGULAR ALLOWANCES			<u>1,495,000</u>	<u>1,495,000</u>
A01202	House Rent Allowance			273,000	273,000
A01203	Conveyance Allowance			180,000	180,000
A01217	Medical Allowance			40,000	40,000
A0124H	Special Allowance-2021			126,000	126,000
A0124N	Disparity Reduction Allowance 2022- 15%			178,000	178,000
A0124R	Adhoc Relief Allowance 2022			178,000	178,000
A0124X	Adhoc Relief Allowance 2023			308,000	308,000
A0125E	Adhoc Relief Allowance 2024			212,000	212,000

219
POPULATION WELFARE DEPARTMENT

108103 PAPULATION WELAFE MEASUREMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108103	PAPULATION WELAFE MEASUREMENT			
MA6271	RHSC-A DHQ Hospital Mansehra			
(01-2025)	Creation of post for RHSC-A, MANSEHRA FOR ASRH CENTRE POPULATION WELFARE			
Creation of post for RHSC-A, MANSEHRA FOR ASRH CENTRE POPULATION WELFARE			2,456,000	2,456,000
RHSC-A DHQ Hospital Mansehra			2,456,000	2,456,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2456000 /-(Recurring) will be required for the purpose during 2025-2026

220
MR21C16/MR21C47 (28)
ELEMENTARY AND SECONDARY EDUCATION

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
MR6321	GOVT GIRLS HIGH SCHOOL MACHI RUSTAM, MARDAN.		<u>16,947,000</u>	<u>16,947,000</u>
(01-2025)	Creation of post for GGHS Machi to Higher Secondary Level, Mardan		16,947,000	16,947,000
Total Schemes: 1 Total SNEs:1 GRAND TOTAL:			16,947,000	16,947,000

221
ELEMENTARY AND SECONDARY EDUCATION

Charged:	
Voted:	16,947,000
Grand Total:	16,947,000

Head of Department:-		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SUMMARY				
FUNCTIONAL				
092101	SECONDARY EDUCATION (Voted)		16,947,000	16,947,000
Total			16,947,000	16,947,000

222
ELEMENTARY AND SECONDARY EDUCATION

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>16,947,000</u>	<u>16,947,000</u>
A011	TOTAL PAY		<u>7,098,000</u>	<u>7,098,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>6,632,000</u>	<u>6,632,000</u>
A01101	Basic Pay Of Officer		6,632,000	6,632,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>466,000</u>	<u>466,000</u>
A01151	Basic Pay Other Staff		466,000	466,000
A012	TOTAL ALLOWANCES		<u>9,849,000</u>	<u>9,849,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>9,849,000</u>	<u>9,849,000</u>
A01202	House Rent Allowance		1,985,000	1,985,000
A01203	Conveyance Allowance		840,000	840,000
A01217	Medical Allowance		292,000	292,000
A0124H	Special Allowance-2021		588,000	588,000
A0124N	Disparity Reduction Allowance 2022- 15%		1,273,000	1,273,000
A0124R	Adhoc Relief Allowance 2022		1,273,000	1,273,000
A0124X	Adhoc Relief Allowance 2023		2,154,000	2,154,000
A0125E	Adhoc Relief Allowance 2024		1,444,000	1,444,000
NET TOTAL			16,947,000	16,947,000

223
ELEMENTARY AND SECONDARY EDUCATION
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2025-2026

PAY SCALE	FRESH POSTS	BASIC PAY
07	1	196,000
14	1	270,000
17	11	5,949,000
18	1	683,000
TOTAL:	14	7,098,000

224
ELEMENTARY AND SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6321	GOVT GIRLS HIGH SCHOOL MACHI RUSTAM, MARDAN.				
(01-2025)	Creation of post for GGHS Machi to Higher Secondary Level, Mardan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>16,947,000</u>	<u>16,947,000</u>
A011	TOTAL PAY	<u>14</u>		<u>7,098,000</u>	<u>7,098,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>12</u>		<u>6,632,000</u>	<u>6,632,000</u>
A01101	Basic Pay Of Officer	<u>12</u>		<u>6,632,000</u>	<u>6,632,000</u>
P070	Principal (BPS-18)	1		683,000	683,000
I086	Instructor Physical Education (BPS-17)	1		541,000	541,000
S144	Subject Specialist (BPS-17)	10		5,408,000	5,408,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>466,000</u>	<u>466,000</u>
A01151	Basic Pay Other Staff	<u>2</u>		<u>466,000</u>	<u>466,000</u>
S035	Senior Clerk (BPS-14)	1		270,000	270,000
L001	Laboratory Assistant (BPS-07)	1		196,000	196,000
A012	TOTAL ALLOWANCES			<u>9,849,000</u>	<u>9,849,000</u>
A012-1	REGULAR ALLOWANCES			<u>9,849,000</u>	<u>9,849,000</u>
A01202	House Rent Allowance			1,985,000	1,985,000
A01203	Conveyance Allowance			840,000	840,000
A01217	Medical Allowance			292,000	292,000
A0124H	Special Allowance-2021			588,000	588,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,273,000	1,273,000
A0124R	Adhoc Relief Allowance 2022			1,273,000	1,273,000
A0124X	Adhoc Relief Allowance 2023			2,154,000	2,154,000
A0125E	Adhoc Relief Allowance 2024			1,444,000	1,444,000

225
ELEMENTARY AND SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MR6321	GOVT GIRLS HIGH SCHOOL MACHI RUSTAM, MARDAN.				
(01-2025)	Creation of post for GGHS Machi to Higher Secondary Level, Mardan				
	Creation of post for GGHS Machi to Higher Secondary Level, Mardan			16,947,000	16,947,000
	GOVT GIRLS HIGH SCHOOL MACHI RUSTAM, MARDAN.			16,947,000	16,947,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 16947000 /-(Recurring) will be required for the purpose during 2025-2026

226
MR21C16/MR21C47 (28)
POPULATION WELFARE DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
MR6276	RHSC-A DHQ Hospital Mardan		<u>2,456,000</u>	<u>2,456,000</u>
(01-2025)	Creation of post for RHSC-A, MARDAN FOR ASRH CENTRE POPULATION WELFARE		2,456,000	2,456,000
Total Schemes: 1 Total SNEs:1 GRAND TOTAL:			2,456,000	2,456,000

227
POPULATION WELFARE DEPARTMENT

Charged:	
Voted:	2,456,000
Grand Total:	2,456,000

Head of Department:-		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SUMMARY				
FUNCTIONAL				
092101	SECONDARY EDUCATION (Voted)		16,947,000	16,947,000
Total			16,947,000	16,947,000
108103	PAPULATION WELAFE MEASUREMENT (Voted)		2,456,000	2,456,000
Total			2,456,000	2,456,000

228
POPULATION WELFARE DEPARTMENT

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,456,000</u>	<u>2,456,000</u>
A011	TOTAL PAY		<u>961,000</u>	<u>961,000</u>
A01101	Basic Pay Of Officer		541,000	541,000
A01151	Basic Pay Other Staff		420,000	420,000
A012	TOTAL ALLOWANCES		<u>1,495,000</u>	<u>1,495,000</u>
A01202	House Rent Allowance		273,000	273,000
A01203	Conveyance Allowance		180,000	180,000
A01217	Medical Allowance		40,000	40,000
A0124H	Special Allowance-2021		126,000	126,000
A0124N	Disparity Reduction Allowance 2022- 15%		178,000	178,000
A0124R	Adhoc Relief Allowance 2022		178,000	178,000
A0124X	Adhoc Relief Allowance 2023		308,000	308,000
A0125E	Adhoc Relief Allowance 2024		212,000	212,000
NET TOTAL			2,456,000	2,456,000

229
POPULATION WELFARE DEPARTMENT
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2025-2026

PAY SCALE	FRESH POSTS	BASIC PAY
09	2	420,000
17	1	541,000
TOTAL:	3	961,000

230
POPULATION WELFARE DEPARTMENT

108103 PAPULATION WELAFE MEASUREMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	PAPULATION WELAFE MEASUREMENT				
MR6276	RHSC-A DHQ Hospital Mardan				
(01-2025)	Creation of post for RHSC-A, MARDAN FOR ASRH CENTRE POPULATION WELFARE				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,456,000</u>	<u>2,456,000</u>
A011	TOTAL PAY	<u>3</u>		<u>961,000</u>	<u>961,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>		<u>541,000</u>	<u>541,000</u>
A01101	Basic Pay Of Officer	<u>1</u>		<u>541,000</u>	<u>541,000</u>
P475	Psychologist (Female) (BPS-17)	1		541,000	541,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>420,000</u>	<u>420,000</u>
A01151	Basic Pay Other Staff	<u>2</u>		<u>420,000</u>	<u>420,000</u>
S995	Social Mobilizer (Female) (BPS-09)	1		210,000	210,000
S996	Social Mobilizer (Male) (BPS-09)	1		210,000	210,000
A012	TOTAL ALLOWANCES			<u>1,495,000</u>	<u>1,495,000</u>
A012-1	REGULAR ALLOWANCES			<u>1,495,000</u>	<u>1,495,000</u>
A01202	House Rent Allowance			273,000	273,000
A01203	Conveyance Allowance			180,000	180,000
A01217	Medical Allowance			40,000	40,000
A0124H	Special Allowance-2021			126,000	126,000
A0124N	Disparity Reduction Allowance 2022- 15%			178,000	178,000
A0124R	Adhoc Relief Allowance 2022			178,000	178,000
A0124X	Adhoc Relief Allowance 2023			308,000	308,000
A0125E	Adhoc Relief Allowance 2024			212,000	212,000

231
POPULATION WELFARE DEPARTMENT

108103 PAPULATION WELAFE MEASUREMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	PAPULATION WELAFE MEASUREMENT				
MR6276	RHSC-A DHQ Hospital Mardan				
(01-2025)	Creation of post for RHSC-A, MARDAN FOR ASRH CENTRE POPULATION WELFARE				
Creation of post for RHSC-A, MARDAN FOR ASRH CENTRE POPULATION WELFARE				2,456,000	2,456,000
RHSC-A DHQ Hospital Mardan				2,456,000	2,456,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2456000 /-(Recurring) will be required for the purpose during 2025-2026

232
MW21116 (61)
ELEMENTARY & SECONDA EDUCATION

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
MW6085	GPS Noor Khan Kot Aba Khel, Tehsil Spinw , North Waziristan		<u>4,182,000</u>	<u>4,182,000</u>
(01-2025)	Creation of post for GPS Noor Khan Kot Aba Khel, Tehsil Spinwam, North Waziristan		4,182,000	4,182,000
Total Schemes: 1 Total SNEs:1 GRAND TOTAL:			4,182,000	4,182,000

233
ELEMENTARY & SECONDA EDUCATION

Charged:	
Voted:	4,182,000
Grand Total:	4,182,000

Head of Department:-

AMOUNT TO BE SPENT DURING THE
YEAR 2025-2026

NON RECURRING	RECURRING	TOTAL
------------------	-----------	-------

Rs

Rs

Rs

SUMMARY

FUNCTIONAL

091102 PRIMARY (Voted)

4,182,000

4,182,000

Total

4,182,000

4,182,000

234
ELEMENTARY & SECONDA EDUCATION

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,182,000</u>	<u>4,182,000</u>
A011	TOTAL PAY		<u>1,473,000</u>	<u>1,473,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>1,473,000</u>	<u>1,473,000</u>
A01151	Basic Pay Other Staff		1,473,000	1,473,000
A012	TOTAL ALLOWANCES		<u>2,709,000</u>	<u>2,709,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,709,000</u>	<u>2,709,000</u>
A01202	House Rent Allowance		524,000	524,000
A01203	Conveyance Allowance		360,000	360,000
A01217	Medical Allowance		61,000	61,000
A0124H	Special Allowance-2021		252,000	252,000
A0124N	Disparity Reduction Allowance 2022- 15%		314,000	314,000
A0124R	Adhoc Relief Allowance 2022		314,000	314,000
A0124X	Adhoc Relief Allowance 2023		515,000	515,000
A0125E	Adhoc Relief Allowance 2024		369,000	369,000
NET TOTAL			4,182,000	4,182,000

235
ELEMENTARY & SECONDA EDUCATION
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2025-2026

PAY SCALE	FRESH POSTS	BASIC PAY
12	5	1,186,000
15	1	287,000
TOTAL:	6	1,473,000

236
ELEMENTARY & SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
MW6085	GPS Noor Khan Kot Aba Khel, Tehsil Spinw , North Waziristan				
(01-2025)	Creation of post for GPS Noor Khan Kot Aba Khel, Tehsil Spinwam, North Waziristan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,182,000</u>	<u>4,182,000</u>
A011	TOTAL PAY	<u>6</u>		<u>1,473,000</u>	<u>1,473,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>6</u>		<u>1,473,000</u>	<u>1,473,000</u>
A01151	Basic Pay Other Staff	<u>6</u>		<u>1,473,000</u>	<u>1,473,000</u>
A012	TOTAL ALLOWANCES			<u>2,709,000</u>	<u>2,709,000</u>
A012-1	REGULAR ALLOWANCES			<u>2,709,000</u>	<u>2,709,000</u>
A01202	House Rent Allowance			524,000	524,000
A01203	Conveyance Allowance			360,000	360,000
A01217	Medical Allowance			61,000	61,000
A0124H	Special Allowance-2021			252,000	252,000
A0124N	Disparity Reduction Allowance 2022- 15%			314,000	314,000
A0124R	Adhoc Relief Allowance 2022			314,000	314,000
A0124X	Adhoc Relief Allowance 2023			515,000	515,000
A0125E	Adhoc Relief Allowance 2024			369,000	369,000
Creation of post for GPS Noor Khan Kot Aba Khel, Tehsil Spinwam, North Waziristan				4,182,000	4,182,000
GPS Noor Khan Kot Aba Khel, Tehsil Spinw , North Waziristan				4,182,000	4,182,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4182000 /-(Recurring) will be required for the purpose during 2025-2026

237
NR21C16/NR21C47 (28)
ELEMENTARY AND SECONDARY EDUCATION

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
NR6079	Government Middle Schools (Male) Nowshera		<u>4,953,000</u>	<u>4,953,000</u>
(01-2025)	Creation of post for GPS No.1 Pir Sabaq (Kanda Gara) to Middle Level, Nowshera		4,953,000	4,953,000
Total Schemes: 1 Total SNEs:1 GRAND TOTAL:			4,953,000	4,953,000

238
ELEMENTARY AND SECONDARY EDUCATION

Charged:	
Voted:	4,953,000
Grand Total:	4,953,000

Head of Department:-		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SUMMARY				
FUNCTIONAL				
092101	SECONDARY EDUCATION (Voted)		4,953,000	4,953,000
Total			4,953,000	4,953,000

239
ELEMENTARY AND SECONDARY EDUCATION

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,953,000</u>	<u>4,953,000</u>
A011	TOTAL PAY		<u>1,772,000</u>	<u>1,772,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>337,000</u>	<u>337,000</u>
A01101	Basic Pay Of Officer		337,000	337,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>1,435,000</u>	<u>1,435,000</u>
A01151	Basic Pay Other Staff		1,435,000	1,435,000
A012	TOTAL ALLOWANCES		<u>3,181,000</u>	<u>3,181,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,181,000</u>	<u>3,181,000</u>
A01202	House Rent Allowance		633,000	633,000
A01203	Conveyance Allowance		360,000	360,000
A01217	Medical Allowance		73,000	73,000
A0124H	Special Allowance-2021		252,000	252,000
A0124N	Disparity Reduction Allowance 2022- 15%		400,000	400,000
A0124R	Adhoc Relief Allowance 2022		400,000	400,000
A0124X	Adhoc Relief Allowance 2023		619,000	619,000
A0125E	Adhoc Relief Allowance 2024		444,000	444,000
NET TOTAL			4,953,000	4,953,000

240
ELEMENTARY AND SECONDARY EDUCATION
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2025-2026

PAY SCALE	FRESH POSTS	BASIC PAY
15	5	1,435,000
16	1	337,000
TOTAL:	6	1,772,000

241
ELEMENTARY AND SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NR6079	Government Middle Schools (Male) Nowshera				
(01-2025)	Creation of post for GPS No.1 Pir Sabaq (Kanda Gara) to Middle Level, Nowshera				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,953,000</u>	<u>4,953,000</u>
A011	TOTAL PAY	<u>6</u>		<u>1,772,000</u>	<u>1,772,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>		<u>337,000</u>	<u>337,000</u>
A01101	Basic Pay Of Officer	<u>1</u>		<u>337,000</u>	<u>337,000</u>
S731	Secondary School Teacher (BPS-16)	1		337,000	337,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>5</u>		<u>1,435,000</u>	<u>1,435,000</u>
A01151	Basic Pay Other Staff	<u>5</u>		<u>1,435,000</u>	<u>1,435,000</u>
A047	Arabic Teacher (BPS-15)	1		287,000	287,000
C605	Certified Teacher (BPS-15)	2		574,000	574,000
D106	Drawing Master (BPS-15)	1		287,000	287,000
P030	Physical Education Teacher (BPS-15)	1		287,000	287,000
A012	TOTAL ALLOWANCES			<u>3,181,000</u>	<u>3,181,000</u>
A012-1	REGULAR ALLOWANCES			<u>3,181,000</u>	<u>3,181,000</u>
A01202	House Rent Allowance			633,000	633,000
A01203	Conveyance Allowance			360,000	360,000
A01217	Medical Allowance			73,000	73,000
A0124H	Special Allowance-2021			252,000	252,000
A0124N	Disparity Reduction Allowance 2022- 15%			400,000	400,000
A0124R	Adhoc Relief Allowance 2022			400,000	400,000
A0124X	Adhoc Relief Allowance 2023			619,000	619,000

242
ELEMENTARY AND SECONDARY EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NUMBER OF POSTS	NON RECURRING	TOTAL
			RECURRING	
			Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
NR6079	Government Middle Schools (Male) Nowshera			
(01-2025)	Creation of post for GPS No.1 Pir Sabaq (Kanda Gara) to Middle Level, Nowshera			
A0125E	Adhoc Relief Allowance 2024		444,000	444,000
	Creation of post for GPS No.1 Pir Sabaq (Kanda Gara) to Middle Level, Nowshera		4,953,000	4,953,000
	Government Middle Schools (Male) Nowshera		4,953,000	4,953,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4953000 /-(Recurring) will be required for the purpose during 2025-2026

243
NR21C16/NR21C47 (28)
POPULATION WELFARE DEPARTMENT

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
SCHEME NO.	SCHEME NAME	NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
NR6204	RHSC-A Nowshera		<u>2,456,000</u>	<u>2,456,000</u>
(01-2025)	Creation of post for RHSC-A, NOWSHERA FOR ASRH CENTRE POPULATION WELFARE		2,456,000	2,456,000
Total Schemes: 1 Total SNEs:1 GRAND TOTAL:			2,456,000	2,456,000

244
POPULATION WELFARE DEPARTMENT

Charged:	
Voted:	2,456,000
Grand Total:	2,456,000

Head of Department:-		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SUMMARY				
FUNCTIONAL				
092101	SECONDARY EDUCATION (Voted)		4,953,000	4,953,000
Total			4,953,000	4,953,000
108103	PAPULATION WELAFE MEASUREMENT (Voted)		2,456,000	2,456,000
Total			2,456,000	2,456,000

245
POPULATION WELFARE DEPARTMENT

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,456,000</u>	<u>2,456,000</u>
A011	TOTAL PAY		<u>961,000</u>	<u>961,000</u>
A01101	Basic Pay Of Officer		541,000	541,000
A01151	Basic Pay Other Staff		420,000	420,000
A012	TOTAL ALLOWANCES		<u>1,495,000</u>	<u>1,495,000</u>
A01202	House Rent Allowance		273,000	273,000
A01203	Conveyance Allowance		180,000	180,000
A01217	Medical Allowance		40,000	40,000
A0124H	Special Allowance-2021		126,000	126,000
A0124N	Disparity Reduction Allowance 2022- 15%		178,000	178,000
A0124R	Adhoc Relief Allowance 2022		178,000	178,000
A0124X	Adhoc Relief Allowance 2023		308,000	308,000
A0125E	Adhoc Relief Allowance 2024		212,000	212,000
NET TOTAL			2,456,000	2,456,000

246
POPULATION WELFARE DEPARTMENT
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2025-2026

PAY SCALE	FRESH POSTS	BASIC PAY
09	2	420,000
17	1	541,000
TOTAL:	3	961,000

247
POPULATION WELFARE DEPARTMENT

108103 PAPULATION WELAFE MEASUREMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	PAPULATION WELAFE MEASUREMENT				
NR6204	RHSC-A Nowshera				
(01-2025)	Creation of post for RHSC-A, NOWSHERA FOR ASRH CENTRE POPULATION WELFARE				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,456,000</u>	<u>2,456,000</u>
A011	TOTAL PAY	<u>3</u>		<u>961,000</u>	<u>961,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>		<u>541,000</u>	<u>541,000</u>
A01101	Basic Pay Of Officer	<u>1</u>		<u>541,000</u>	<u>541,000</u>
P475	Psychologist (Female) (BPS-17)	1		541,000	541,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>420,000</u>	<u>420,000</u>
A01151	Basic Pay Other Staff	<u>2</u>		<u>420,000</u>	<u>420,000</u>
S995	Social Mobilizer (Female) (BPS-09)	1		210,000	210,000
S996	Social Mobilizer (Male) (BPS-09)	1		210,000	210,000
A012	TOTAL ALLOWANCES			<u>1,495,000</u>	<u>1,495,000</u>
A012-1	REGULAR ALLOWANCES			<u>1,495,000</u>	<u>1,495,000</u>
A01202	House Rent Allowance			273,000	273,000
A01203	Conveyance Allowance			180,000	180,000
A01217	Medical Allowance			40,000	40,000
A0124H	Special Allowance-2021			126,000	126,000
A0124N	Disparity Reduction Allowance 2022- 15%			178,000	178,000
A0124R	Adhoc Relief Allowance 2022			178,000	178,000
A0124X	Adhoc Relief Allowance 2023			308,000	308,000
A0125E	Adhoc Relief Allowance 2024			212,000	212,000

248
POPULATION WELFARE DEPARTMENT

108103 PAPULATION WELAFE MEASUREMENT				
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
108	OTHERS			
1081	OTHERS			
108103	PAPULATION WELAFE MEASUREMENT			
NR6204	RHSC-A Nowshera			
(01-2025)	Creation of post for RHSC-A, NOWSHERA FOR ASRH CENTRE POPULATION WELFARE			
Creation of post for RHSC-A, NOWSHERA FOR ASRH CENTRE POPULATION WELFARE			2,456,000	2,456,000
RHSC-A Nowshera			2,456,000	2,456,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 2456000 /-(Recurring) will be required for the purpose during 2025-2026

249
OI21116 (61)
ELEMENTARY & SECONDA EDUCATION

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OI6154	GGPS Baghnak Ali Khel District Orakzai		<u>1,483,000</u>	<u>1,483,000</u>
(01-2025)	Creation of post for GGPS Baghnak Ali Khel in District Orakzai		1,483,000	1,483,000
Total Schemes: 1 Total SNEs:1 GRAND TOTAL:			1,483,000	1,483,000

250
ELEMENTARY & SECONDA EDUCATION

Charged:	
Voted:	<u>1,483,000</u>
Grand Total:	1,483,000

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2025-2026**

NON RECURRING	RECURRING	TOTAL
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Rs

Rs

Rs

SUMMARY

FUNCTIONAL

091102 PRIMARY (Voted)

1,483,000

1,483,000

Total

1,483,000

1,483,000

251
ELEMENTARY & SECONDA EDUCATION

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,483,000</u>	<u>1,483,000</u>
A011	TOTAL PAY		<u>524,000</u>	<u>524,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>524,000</u>	<u>524,000</u>
A01151	Basic Pay Other Staff		524,000	524,000
A012	TOTAL ALLOWANCES		<u>959,000</u>	<u>959,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>959,000</u>	<u>959,000</u>
A01202	House Rent Allowance		189,000	189,000
A01203	Conveyance Allowance		120,000	120,000
A01217	Medical Allowance		22,000	22,000
A0124H	Special Allowance-2021		84,000	84,000
A0124N	Disparity Reduction Allowance 2022- 15%		115,000	115,000
A0124R	Adhoc Relief Allowance 2022		115,000	115,000
A0124X	Adhoc Relief Allowance 2023		183,000	183,000
A0125E	Adhoc Relief Allowance 2024		131,000	131,000
NET TOTAL			1,483,000	1,483,000

252
ELEMENTARY & SECONDA EDUCATION
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2025-2026

PAY SCALE	FRESH POSTS	BASIC PAY
12	1	237,000
15	1	287,000
TOTAL:	2	524,000

253
ELEMENTARY & SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
016154	GGPS Baghnak Ali Khel District Orakzai				
(01-2025)	Creation of post for GGPS Baghnak Ali Khel in District Orakzai				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,483,000</u>	<u>1,483,000</u>
A011	TOTAL PAY	<u>2</u>		<u>524,000</u>	<u>524,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>524,000</u>	<u>524,000</u>
A01151	Basic Pay Other Staff	<u>2</u>		<u>524,000</u>	<u>524,000</u>
A012	TOTAL ALLOWANCES			<u>959,000</u>	<u>959,000</u>
A012-1	REGULAR ALLOWANCES			<u>959,000</u>	<u>959,000</u>
A01202	House Rent Allowance			189,000	189,000
A01203	Conveyance Allowance			120,000	120,000
A01217	Medical Allowance			22,000	22,000
A0124H	Special Allowance-2021			84,000	84,000
A0124N	Disparity Reduction Allowance 2022- 15%			115,000	115,000
A0124R	Adhoc Relief Allowance 2022			115,000	115,000
A0124X	Adhoc Relief Allowance 2023			183,000	183,000
A0125E	Adhoc Relief Allowance 2024			131,000	131,000
Creation of post for GGPS Baghnak Ali Khel in District Orakzai				1,483,000	1,483,000
GGPS Baghnak Ali Khel District Orakzai				1,483,000	1,483,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1483000 /-(Recurring) will be required for the purpose during 2025-2026

254
TW21116 (61)
ELEMENTARY & SECONDA EDUCATION

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
TW6012	GPS Nasapa Ladha, South Waziristan		<u>1,483,000</u>	<u>1,483,000</u>
(01-2025)	Creation of post for GPS Nasapa Ladha, South Waziristan		1,483,000	1,483,000
Total Schemes: 1 Total SNEs:1 GRAND TOTAL:			1,483,000	1,483,000

255
ELEMENTARY & SECONDA EDUCATION

Charged:	
Voted:	1,483,000
Grand Total:	1,483,000

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2025-2026**

NON RECURRING	RECURRING	TOTAL
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Rs

Rs

Rs

SUMMARY

FUNCTIONAL

091102 PRIMARY (Voted)

1,483,000

1,483,000

Total

1,483,000

1,483,000

256
ELEMENTARY & SECONDA EDUCATION

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,483,000</u>	<u>1,483,000</u>
A011	TOTAL PAY		<u>524,000</u>	<u>524,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>524,000</u>	<u>524,000</u>
A01151	Basic Pay Other Staff		524,000	524,000
A012	TOTAL ALLOWANCES		<u>959,000</u>	<u>959,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>959,000</u>	<u>959,000</u>
A01202	House Rent Allowance		189,000	189,000
A01203	Conveyance Allowance		120,000	120,000
A01217	Medical Allowance		22,000	22,000
A0124H	Special Allowance-2021		84,000	84,000
A0124N	Disparity Reduction Allowance 2022- 15%		115,000	115,000
A0124R	Adhoc Relief Allowance 2022		115,000	115,000
A0124X	Adhoc Relief Allowance 2023		183,000	183,000
A0125E	Adhoc Relief Allowance 2024		131,000	131,000
NET TOTAL			1,483,000	1,483,000

257
ELEMENTARY & SECONDA EDUCATION
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2025-2026

PAY SCALE	FRESH POSTS	BASIC PAY
12	1	237,000
15	1	287,000
TOTAL:	2	524,000

258
ELEMENTARY & SECONDARY EDUCATION

091102 PRIMARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
TW6012	GPS Nasapa Ladha, South Waziristan				
(01-2025)	Creation of post for GPS Nasapa Ladha, South Waziristan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,483,000</u>	<u>1,483,000</u>
A011	TOTAL PAY	<u>2</u>		<u>524,000</u>	<u>524,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>524,000</u>	<u>524,000</u>
A01151	Basic Pay Other Staff	<u>2</u>		<u>524,000</u>	<u>524,000</u>
A012	TOTAL ALLOWANCES			<u>959,000</u>	<u>959,000</u>
A012-1	REGULAR ALLOWANCES			<u>959,000</u>	<u>959,000</u>
A01202	House Rent Allowance			189,000	189,000
A01203	Conveyance Allowance			120,000	120,000
A01217	Medical Allowance			22,000	22,000
A0124H	Special Allowance-2021			84,000	84,000
A0124N	Disparity Reduction Allowance 2022- 15%			115,000	115,000
A0124R	Adhoc Relief Allowance 2022			115,000	115,000
A0124X	Adhoc Relief Allowance 2023			183,000	183,000
A0125E	Adhoc Relief Allowance 2024			131,000	131,000
Creation of post for GPS Nasapa Ladha, South Waziristan				1,483,000	1,483,000
GPS Nasapa Ladha, South Waziristan				1,483,000	1,483,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1483000 /-(Recurring) will be required for the purpose during 2025-2026

259
SW21C47 (28)
POPULATION WELFARE DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SW6320	RHSC-A Saidu Group of Hospital Swat		<u>2,456,000</u>	<u>2,456,000</u>
(01-2025)	Creation of post for RHSC-A, SWAT FOR ASRH CENTRE POPULATION WELFARE		2,456,000	2,456,000
Total Schemes: 1 Total SNEs:1 GRAND TOTAL:			2,456,000	2,456,000

260
POPULATION WELFARE DEPARTMENT

Charged:	
Voted:	2,456,000
Grand Total:	2,456,000

Head of Department:-		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SUMMARY				
FUNCTIONAL				
108103	PAPULATION WELAFE MEASUREMENT (Voted)		2,456,000	2,456,000
Total			2,456,000	2,456,000

261
POPULATION WELFARE DEPARTMENT

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,456,000</u>	<u>2,456,000</u>
A011	TOTAL PAY		<u>961,000</u>	<u>961,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>541,000</u>	<u>541,000</u>
A01101	Basic Pay Of Officer		541,000	541,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>420,000</u>	<u>420,000</u>
A01151	Basic Pay Other Staff		420,000	420,000
A012	TOTAL ALLOWANCES		<u>1,495,000</u>	<u>1,495,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,495,000</u>	<u>1,495,000</u>
A01202	House Rent Allowance		273,000	273,000
A01203	Conveyance Allowance		180,000	180,000
A01217	Medical Allowance		40,000	40,000
A0124H	Special Allowance-2021		126,000	126,000
A0124N	Disparity Reduction Allowance 2022- 15%		178,000	178,000
A0124R	Adhoc Relief Allowance 2022		178,000	178,000
A0124X	Adhoc Relief Allowance 2023		308,000	308,000
A0125E	Adhoc Relief Allowance 2024		212,000	212,000
NET TOTAL			2,456,000	2,456,000

262
POPULATION WELFARE DEPARTMENT
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2025-2026

PAY SCALE	FRESH POSTS	BASIC PAY
09	2	420,000
17	1	541,000
TOTAL:	3	961,000

263
POPULATION WELFARE DEPARTMENT

108103 PAPULATION WELAFE MEASUREMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	PAPULATION WELAFE MEASUREMENT				
SW6320	RHSC-A Saidu Group of Hospital Swat				
(01-2025)	Creation of post for RHSC-A, SWAT FOR ASRH CENTRE POPULATION WELFARE				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,456,000</u>	<u>2,456,000</u>
A011	TOTAL PAY	<u>3</u>		<u>961,000</u>	<u>961,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>		<u>541,000</u>	<u>541,000</u>
A01101	Basic Pay Of Officer	<u>1</u>		<u>541,000</u>	<u>541,000</u>
P475	Psychologist (Female) (BPS-17)	1		541,000	541,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>420,000</u>	<u>420,000</u>
A01151	Basic Pay Other Staff	<u>2</u>		<u>420,000</u>	<u>420,000</u>
S995	Social Mobilizer (Female) (BPS-09)	1		210,000	210,000
S996	Social Mobilizer (Male) (BPS-09)	1		210,000	210,000
A012	TOTAL ALLOWANCES			<u>1,495,000</u>	<u>1,495,000</u>
A012-1	REGULAR ALLOWANCES			<u>1,495,000</u>	<u>1,495,000</u>
A01202	House Rent Allowance			273,000	273,000
A01203	Conveyance Allowance			180,000	180,000
A01217	Medical Allowance			40,000	40,000
A0124H	Special Allowance-2021			126,000	126,000
A0124N	Disparity Reduction Allowance 2022- 15%			178,000	178,000
A0124R	Adhoc Relief Allowance 2022			178,000	178,000
A0124X	Adhoc Relief Allowance 2023			308,000	308,000
A0125E	Adhoc Relief Allowance 2024			212,000	212,000

264
POPULATION WELFARE DEPARTMENT

108103 PAPULATION WELAFE MEASUREMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	PAPULATION WELAFE MEASUREMENT				
SW6320	RHSC-A Saidu Group of Hospital Swat				
(01-2025)	Creation of post for RHSC-A, SWAT FOR ASRH CENTRE POPULATION WELFARE				
Creation of post for RHSC-A, SWAT FOR ASRH CENTRE POPULATION WELFARE				2,456,000	2,456,000
RHSC-A Saidu Group of Hospital Swat				2,456,000	2,456,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2456000 /-(Recurring) will be required for the purpose during 2025-2026

265
SW21C47 (28)
POPULATION WELFARE DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SW6320	RHSC-A Saidu Group of Hospital Swat		<u>2,456,000</u>	<u>2,456,000</u>
(01-2025)	Creation of post for RHSC-A, SWAT FOR ASRH CENTRE POPULATION WELFARE		2,456,000	2,456,000
Total Schemes: 1 Total SNEs:1 GRAND TOTAL:			2,456,000	2,456,000

266
POPULATION WELFARE DEPARTMENT

Charged:	
Voted:	2,456,000
Grand Total:	2,456,000

Head of Department:-		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SUMMARY				
FUNCTIONAL				
108103	PAPULATION WELAFE MEASUREMENT (Voted)		2,456,000	2,456,000
Total			2,456,000	2,456,000

267
POPULATION WELFARE DEPARTMENT

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,456,000</u>	<u>2,456,000</u>
A011	TOTAL PAY		<u>961,000</u>	<u>961,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>541,000</u>	<u>541,000</u>
A01101	Basic Pay Of Officer		541,000	541,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>420,000</u>	<u>420,000</u>
A01151	Basic Pay Other Staff		420,000	420,000
A012	TOTAL ALLOWANCES		<u>1,495,000</u>	<u>1,495,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,495,000</u>	<u>1,495,000</u>
A01202	House Rent Allowance		273,000	273,000
A01203	Conveyance Allowance		180,000	180,000
A01217	Medical Allowance		40,000	40,000
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A0124R	Adhoc Relief Allowance 2022		178,000	178,000
A0124X	Adhoc Relief Allowance 2023		308,000	308,000
A0125E	Adhoc Relief Allowance 2024		212,000	212,000
NET TOTAL			2,456,000	2,456,000

268
POPULATION WELFARE DEPARTMENT
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2025-2026

PAY SCALE	FRESH POSTS	BASIC PAY
09	2	420,000
17	1	541,000
TOTAL:	3	961,000

269
POPULATION WELFARE DEPARTMENT

108103 PAPULATION WELAFE MEASUREMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	PAPULATION WELAFE MEASUREMENT				
SW6320	RHSC-A Saidu Group of Hospital Swat				
(01-2025)	Creation of post for RHSC-A, SWAT FOR ASRH CENTRE POPULATION WELFARE				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,456,000</u>	<u>2,456,000</u>
A011	TOTAL PAY	<u>3</u>		<u>961,000</u>	<u>961,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>		<u>541,000</u>	<u>541,000</u>
A01101	Basic Pay Of Officer	<u>1</u>		<u>541,000</u>	<u>541,000</u>
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A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>420,000</u>	<u>420,000</u>
A01151	Basic Pay Other Staff	<u>2</u>		<u>420,000</u>	<u>420,000</u>
S995	Social Mobilizer (Female) (BPS-09)	1		210,000	210,000
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A012	TOTAL ALLOWANCES			<u>1,495,000</u>	<u>1,495,000</u>
A012-1	REGULAR ALLOWANCES			<u>1,495,000</u>	<u>1,495,000</u>
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A0124R	Adhoc Relief Allowance 2022			178,000	178,000
A0124X	Adhoc Relief Allowance 2023			308,000	308,000
A0125E	Adhoc Relief Allowance 2024			212,000	212,000

270
POPULATION WELFARE DEPARTMENT

108103 PAPULATION WELAFE MEASUREMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
108	OTHERS				
1081	OTHERS				
108103	PAPULATION WELAFE MEASUREMENT				
SW6320	RHSC-A Saidu Group of Hospital Swat				
(01-2025)	Creation of post for RHSC-A, SWAT FOR ASRH CENTRE POPULATION WELFARE				
Creation of post for RHSC-A, SWAT FOR ASRH CENTRE POPULATION WELFARE				2,456,000	2,456,000
RHSC-A Saidu Group of Hospital Swat				2,456,000	2,456,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2456000 /-(Recurring) will be required for the purpose during 2025-2026

For more information and feedback:

FINANCE DEPARTMENT

Government of Khyber Pakhtunkhwa



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