

**SCHEDULE OF  
NEW EXPENDITURE  
FOR 2018 – 19  
CURRENT**

**VOL-IV PART-A/1 (FRESH)  
(PROVINCIAL)**

**GOVERNMENT OF KHYBER PAKHTUNKHWA  
FINANCE DEPARTMENT**

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**GENERAL ABSTRACT OF BUDGET ESTIMATES**  
**CURRENT EXPENDITURE (PROVINCIAL)**  
**SNE FRESH 2018-19**

<b>S.NO.</b>	<b>DEPARTMENT</b>	<b>POSTS 2018-19</b>	<b>BUDGET ESTIMATES 2018-19</b>
1	GENERAL ADMINISTRATION	28	12,388,000
2	FINANCE, TREASURIES & LOCAL FUND AUDIT	90	48,252,000
3	PLANNING & DEVELOPMENT AND BUREAU OF STATISTICS	33	14,819,000
4	INFORMATION TECHNOLOGY	14	7,562,000
5	REVENUE & ESTATE	339	40,525,000
6	EXCISE, TAXATION & NARCOTICS CONTROL	6	3,604,000
7	HOME & TRIBAL AFFAIRS	34	13,407,000
8	JAILS & CONVICTS SETTLEMENT	50	19,980,000
9	POLICE	3,188	2,029,450,000
10	ADMINISTRATION OF JUSTICE	83	33,018,000
11	HIGHER EDUCATION, ARCHIVES & LIBRARIES	120	59,174,000
12	HEALTH	587	333,530,000
13	COMMUNICATION & WORKS	21	10,111,000
14	PUBLIC HEALTH ENGINEERING	134	38,390,000
15	LOCAL GOVERNMENT	7	4,834,000
16	AGRICULTURE	26	8,116,000
17	ANIMAL HUSBANDRY	33	22,222,000
18	ENVIRONMENT AND FORESTRY	43	17,091,000
19	FORESTRY (WILDLIFE)	31	8,672,000
20	MINERAL DEVELOPMENT & INSPECTORATE OF MINES	1	866,000
21	POPULATION WELFARE	16	6,343,000
22	LABOUR	13	5,451,000

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**GENERAL ABSTRACT OF BUDGET ESTIMATES**  
**CURRENT EXPENDITURE (PROVINCIAL)**  
**SNE FRESH 2018-19**

<b>S.NO.</b>	<b>DEPARTMENT</b>	<b>POSTS 2018-19</b>	<b>BUDGET ESTIMATES 2018-19</b>
23	INFORMATION & PUBLIC RELATIONS	22	10,028,000
24	SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT	7	2,601,000
25	ZAKAT & USHER	4	2,049,000
26	AUQAF, RELIGIOUS, MINORITY & HAJJ	3	1,569,000
27	SPORTS, CULTURE, TOURISM & MUSEUMS	83	28,919,000
28	ENERGY AND POWER	33	15,397,000
29	TRANSPORT & MASS TRANSIT	18	7,947,000
30	ELEMENTARY AND SECONDARY EDUCATION	34	13,785,000
31	RELIEF REHABILITATION AND SETTLEMENT	44	13,095,000
<b>TOTAL</b>		<b>5,145</b>	<b>2,833,195,000</b>
32	STATE TRADING IN FOOD GRAINS AND SUGAR (ACCOUNT-II)	26	8,206,000
<b>GRAND TOTAL</b>		<b>5,171</b>	<b>2,841,401,000</b>

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## DEPARTMENT AND BPS WISE FRESH POSTS 2018-19 (PROVINCIAL)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	TOTAL
1	GENERAL ADMINISTRATION	-	-	3	2	1	-	-	-	-	-	-	-	-	-	-	3	18	1	-	-	28
2	FINANCE, TREASURIES & LOCAL FUND AUDIT	-	-	17	3	-	2	2	-	-	-	8	-	-	3	4	37	8	5	1	-	90
3	PLANNING & DEVELOPMENT AND BUREAU OF STATISTICS	-	-	13	-	-	2	-	-	-	-	-	-	-	1	-	5	6	2	2	2	33
4	INFORMATION TECHNOLOGY	-	-	3	-	-	2	-	-	-	-	-	-	-	-	-	2	3	1	2	1	14
5	REVENUE & ESTATE	200	-	10	-	1	2	1	-	100	-	12	2	-	3	-	6	-	2	-	-	339
6	EXCISE, TAXATION & NARCOTICS CONTROL	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	5	-	-	-	6
7	HOME & TRIBAL AFFAIRS	-	-	2	-	-	1	-	-	-	-	-	-	-	-	-	21	9	1	-	-	34
8	JAILS & CONVICTS SETTLEMENT	-	-	9	1	13	1	-	-	-	-	1	1	-	8	-	7	8	1	-	-	50
9	POLICE	-	-	6	-	50	-	2,450	-	250	-	342	-	-	38	-	35	11	4	1	1	3,188
10	ADMINISTRATION OF JUSTICE	-	-	10	1	5	29	-	-	-	-	10	-	-	7	-	8	5	6	1	1	83
11	HIGHER EDUCATION, ARCHIVES & LIBRARIES	-	-	29	-	-	7	1	-	-	-	24	-	-	13	-	8	26	6	6	-	120
12	HEALTH	-	1	43	66	5	7	26	3	-	2	20	110	-	3	-	170	66	57	5	3	587
13	COMMUNICATION & WORKS	-	-	4	2	-	2	3	-	-	-	2	2	-	1	-	-	4	1	-	-	21
14	PUBLIC HEALTH ENGINEERING	-	-	97	-	-	5	1	8	-	-	3	1	-	1	-	12	4	1	1	-	134
15	LOCAL GOVERNMENT	-	-	1	-	-	1	-	-	-	-	1	-	-	-	-	1	-	1	2	-	7
16	AGRICULTURE	-	-	11	-	-	1	-	-	-	-	-	-	-	1	-	4	6	3	-	-	26
17	ANIMAL HUSBANDRY	-	-	16	-	-	3	1	-	3	-	1	-	-	-	-	1	5	2	1	-	33
18	ENVIRONMENT AND FORESTRY	-	-	17	-	1	4	1	-	-	1	5	-	-	2	-	6	3	2	1	-	43
19	FORESTRY (WILDLIFE)	-	-	5	-	-	2	8	-	5	-	3	-	-	-	-	6	1	1	-	-	31
20	MINERAL DEVELOPMENT & INDPECTORATE OF MINES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	1
21	POPULATION WELFARE	-	-	4	-	-	5	-	-	-	-	1	-	-	-	-	4	1	-	-	1	16
22	LABOUR	-	-	5	-	-	-	-	-	-	-	-	-	-	6	-	1	1	-	-	-	13
23	INFROMATION & PUBLIC RELATIONS	-	-	6	-	-	2	-	-	-	-	2	-	-	2	-	6	3	1	-	-	22

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## DEPARTMENT AND BPS WISE FRESH POSTS 2018-19 (PROVINCIAL)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	TOTAL
24	SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT	-	-	3	-	-	-	-	-	-	-	2	-	-	-	-	-	2	-	-	-	7
25	ZAKAT & USHER	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	2	-	1	-	-	4
26	AUQAF, RELIGIOUS, MINORITY & HAJJ	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	2	-	-	-	-	3
27	SPORTS, CULTURE, TOURISM & MUSEUMS	-	-	34	1	2	4	-	2	-	8	2	-	-	6	-	10	10	3	1	-	83
28	ENERGY AND POWER	-	-	4	-	-	2	-	-	4	-	3	-	-	2	-	5	11	1	1	-	33
29	TRANSPORT & MASS TRANSIT	-	-	5	-	-	5	-	-	-	-	2	-	-	1	-	2	2	1	-	-	18
30	ELEMENTARY AND SECONDARY EDUCATION	-	-	7	-	-	-	-	-	-	-	8	-	-	2	-	11	6	-	-	-	34
31	RELIEF REHABILITATION AND SETTLEMENT	-	-	3	-	-	4	2	1	-	-	14	4	-	4	-	10	1	1	-	-	44
<b>TOTAL</b>		<b>200</b>	<b>1</b>	<b>370</b>	<b>76</b>	<b>78</b>	<b>93</b>	<b>2,496</b>	<b>14</b>	<b>362</b>	<b>11</b>	<b>466</b>	<b>120</b>	<b>-</b>	<b>104</b>	<b>4</b>	<b>385</b>	<b>226</b>	<b>105</b>	<b>25</b>	<b>9</b>	<b>5,145</b>
32	STATE TRADING IN FOOD GRAINS & SUGAR (ACCOUNT-II)	-	-	14	-	-	1	2	-	2	-	3	-	-	2	-	1	1	-	-	-	26
<b>GRAND TOTAL</b>		<b>200</b>	<b>1</b>	<b>384</b>	<b>76</b>	<b>78</b>	<b>94</b>	<b>2,498</b>	<b>14</b>	<b>364</b>	<b>11</b>	<b>469</b>	<b>120</b>	<b>-</b>	<b>106</b>	<b>4</b>	<b>386</b>	<b>227</b>	<b>105</b>	<b>25</b>	<b>9</b>	<b>5,171</b>

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**GENERAL ABSTRACT OF BUDGET ESTIMATES  
CURRENT EXPENDITURE (DISTRICTS)  
SNE FRESH 2018-19**

DISTRICT NAME	DEPARTMENT	POSTS 2018-19	BUDGET ESTIMATES 2018-19
<b>ABBOTTABAD</b>	REVENUE & ESTATE DEPARTMENT	6	3,303,000
	ELEMENTARY AND SECONDARY EDUCATION	80	34,314,000
	HEALTH	2	1,424,000
	AGRICULTURE	1	182,000
	SPORTS, CULTURE, TOURISM & MUSEUMS	15	4,338,000
	POPULATION WELFARE	2	437,000
<b>Total</b>		<b>106</b>	<b>43,998,000</b>
<b>BANNU</b>	REVENUE & ESTATE DEPARTMENT	6	3,303,000
	ELEMENTARY AND SECONDARY EDUCATION	39	16,804,300
	HEALTH	6	5,629,000
	AGRICULTURE	1	187,000
	SPORTS, CULTURE, TOURISM & MUSEUMS	12	3,682,000
<b>Total</b>		<b>64</b>	<b>29,605,300</b>
<b>BATTAGRAM</b>	REVENUE & ESTATE DEPARTMENT	1	459,000
	ELEMENTARY AND SECONDARY EDUCATION	4	3,170,000
	HEALTH	1	694,000
	SOCIAL WELFARE, SPECIAL EDUCATION	9	3,357,000
	SPORTS, CULTURE, TOURISM & MUSEUMS	8	1,955,000
	POPULATION WELFARE	5	1,075,000
<b>Total</b>		<b>28</b>	<b>10,710,000</b>
<b>BUNER</b>	REVENUE & ESTATE DEPARTMENT	1	459,000
	ELEMENTARY AND SECONDARY EDUCATION	17	13,048,000
	HEALTH	1	704,000
	SOCIAL WELFARE, SPECIAL EDUCATION	17	5,945,000
	SPORTS, CULTURE, TOURISM & MUSEUMS	8	1,866,000
	POPULATION WELFARE	1	196,000
<b>Total</b>		<b>45</b>	<b>22,218,000</b>
<b>CHARSADDA</b>	REVENUE & ESTATE DEPARTMENT	1	459,000
	ELEMENTARY AND SECONDARY EDUCATION	12	7,803,000
	HEALTH	1	704,000
	SOCIAL WELFARE, SPECIAL EDUCATION	9	3,115,000
	SPORTS, CULTURE, TOURISM & MUSEUMS	10	2,170,000
	POPULATION WELFARE	2	588,000
<b>Total</b>		<b>35</b>	<b>14,839,000</b>
<b>CHITRAL</b>	REVENUE & ESTATE DEPARTMENT	125	15,059,000
	ELEMENTARY AND SECONDARY EDUCATION	44	17,640,700
	HEALTH	2	950,000
	AGRICULTURE	3	944,000
	SPORTS, CULTURE, TOURISM & MUSEUMS	6	1,191,000
	POPULATION WELFARE	1	369,000
<b>Total</b>		<b>181</b>	<b>36,153,700</b>



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**GENERAL ABSTRACT OF BUDGET ESTIMATES  
CURRENT EXPENDITURE (DISTRICTS)  
SNE FRESH 2018-19**

DISTRICT NAME	DEPARTMENT	POSTS 2018-19	BUDGET ESTIMATES 2018-19
<b>D.I.KHAN</b>	REVENUE & ESTATE DEPARTMENT	1	459,000
	ELEMENTARY AND SECONDARY EDUCATION	25	13,922,000
	HEALTH	2	1,404,000
	SPORTS, CULTURE, TOURISM & MUSEUMS	18	4,931,000
	POPULATION WELFARE	1	228,000
<b>Total</b>		<b>47</b>	<b>20,944,000</b>
<b>DIR LOWER</b>	REVENUE & ESTATE DEPARTMENT	1	459,000
	ELEMENTARY AND SECONDARY EDUCATION	29	21,474,000
	HEALTH	1	704,000
	AGRICULTURE	4	1,000,000
	SOCIAL WELFARE, SPECIAL EDUCATION	1	582,000
	SPORTS, CULTURE, TOURISM & MUSEUMS	7	1,764,000
	POPULATION WELFARE	2	564,000
<b>Total</b>		<b>45</b>	<b>26,547,000</b>
<b>DIR UPPER</b>	ELEMENTARY AND SECONDARY EDUCATION	32	16,050,000
	HEALTH	2	1,052,000
	SPORTS, CULTURE, TOURISM & MUSEUMS	8	1,867,000
	POPULATION WELFARE	2	447,000
<b>Total</b>		<b>44</b>	<b>19,416,000</b>
<b>HANGU</b>	REVENUE & ESTATE DEPARTMENT	2	1,369,000
	ELEMENTARY AND SECONDARY EDUCATION	7	5,403,000
	HEALTH	66	55,561,000
	AGRICULTURE	2	806,000
	SOCIAL WELFARE, SPECIAL EDUCATION	7	2,403,000
	SPORTS, CULTURE, TOURISM & MUSEUMS	7	1,613,150
	POPULATION WELFARE	4	871,000
<b>Total</b>		<b>95</b>	<b>68,026,150</b>
<b>HARIPUR</b>	ELEMENTARY AND SECONDARY EDUCATION	11	7,152,000
	HEALTH	1	704,000
	SPORTS, CULTURE, TOURISM & MUSEUMS	10	2,318,000
	POPULATION WELFARE	5	1,231,000
<b>Total</b>		<b>27</b>	<b>11,405,000</b>
<b>KARAK</b>	REVENUE & ESTATE DEPARTMENT	1	459,000
	ELEMENTARY AND SECONDARY EDUCATION	10	7,341,000
	HEALTH	1	704,000
	SOCIAL WELFARE, SPECIAL EDUCATION	21	7,094,000
	SPORTS, CULTURE, TOURISM & MUSEUMS	7	1,674,000
<b>Total</b>		<b>40</b>	<b>17,272,000</b>
<b>KOHAT</b>	REVENUE & ESTATE DEPARTMENT	6	3,303,000
	ELEMENTARY AND SECONDARY EDUCATION	7	4,536,000
	HEALTH	2	1,404,000
	SOCIAL WELFARE, SPECIAL EDUCATION	10	3,320,000
	SPORTS, CULTURE, TOURISM & MUSEUMS	14	3,887,000
	POPULATION WELFARE	4	838,000
<b>Total</b>		<b>43</b>	<b>17,288,000</b>

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**GENERAL ABSTRACT OF BUDGET ESTIMATES  
CURRENT EXPENDITURE (DISTRICTS)  
SNE FRESH 2018-19**

DISTRICT NAME	DEPARTMENT	POSTS 2018-19	BUDGET ESTIMATES 2018-19
<b>KOHISTAN UPPER</b>	REVENUE & ESTATE DEPARTMENT	2	1,369,000
	ELEMENTARY AND SECONDARY EDUCATION	2	1,582,000
	HEALTH	1	704,000
	SPORTS, CULTURE, TOURISM & MUSEUMS	8	1,955,000
	POPULATION WELFARE	9	1,980,000
<b>Total</b>		<b>22</b>	<b>7,590,000</b>
<b>KOHISTAN LOWER</b>	REVENUE & ESTATE DEPARTMENT	3	3,531,000
	ELEMENTARY AND SECONDARY EDUCATION	34	12,790,600
	HEALTH	12	6,245,000
	SPORTS, CULTURE, TOURISM & MUSEUMS	11	3,243,000
	POPULATION WELFARE	16	5,205,000
<b>Total</b>		<b>76</b>	<b>31,014,600</b>
<b>KOLAI PALLAS KOHITSAN</b>	REVENUE & ESTATE DEPARTMENT	3	3,531,000
	ELEMENTARY AND SECONDARY EDUCATION	26	9,918,000
	SPORTS, CULTURE, TOURISM & MUSEUMS	11	3,246,000
	POPULATION WELFARE	16	5,206,000
<b>Total</b>		<b>56</b>	<b>21,901,000</b>
<b>LAKKI MARWAT</b>	REVENUE & ESTATE DEPARTMENT	2	716,000
	ELEMENTARY AND SECONDARY EDUCATION	13	8,736,000
	HEALTH	1	704,000
	ANIMAL HUSBANDRY	1	181,000
	SPORTS, CULTURE, TOURISM & MUSEUMS	6	1,481,000
<b>Total</b>		<b>23</b>	<b>11,818,000</b>
<b>MALAKAND</b>	REVENUE & ESTATE DEPARTMENT	1	459,000
	ELEMENTARY AND SECONDARY EDUCATION	3	1,944,000
	HEALTH	1	704,000
	SOCIAL WELFARE, SPECIAL EDUCATION	33	11,272,000
	SPORTS, CULTURE, TOURISM & MUSEUMS	8	2,944,000
	POPULATION WELFARE	1	369,000
<b>Total</b>		<b>47</b>	<b>17,692,000</b>
<b>MANSEHRA</b>	REVENUE & ESTATE DEPARTMENT	1	459,000
	ELEMENTARY AND SECONDARY EDUCATION	21	13,580,000
	HEALTH	1	704,000
	AGRICULTURE	1	332,000
	SOCIAL WELFARE, SPECIAL EDUCATION	7	2,367,000
	SPORTS, CULTURE, TOURISM & MUSEUMS	9	2,063,000
	POPULATION WELFARE	1	218,570
<b>Total</b>		<b>41</b>	<b>19,723,570</b>
<b>MARDAN</b>	REVENUE & ESTATE DEPARTMENT	15	4,473,000
	ELEMENTARY AND SECONDARY EDUCATION	21	15,690,000
	HEALTH	2	1,404,000
	SOCIAL WELFARE, SPECIAL EDUCATION	21	7,094,000
	SPORTS, CULTURE, TOURISM & MUSEUMS	18	4,874,000
	POPULATION WELFARE	1	195,800
<b>Total</b>		<b>78</b>	<b>33,730,800</b>

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**GENERAL ABSTRACT OF BUDGET ESTIMATES  
CURRENT EXPENDITURE (DISTRICTS)  
SNE FRESH 2018-19**

DISTRICT NAME	DEPARTMENT	POSTS 2018-19	BUDGET ESTIMATES 2018-19
<b>NOWSHERA</b>	REVENUE & ESTATE DEPARTMENT	1	459,000
	ELEMENTARY AND SECONDARY EDUCATION	13	7,543,000
	HEALTH	1	704,000
	SOCIAL WELFARE, SPECIAL EDUCATION	11	3,774,000
	SPORTS, CULTURE, TOURISM & MUSEUMS	17	3,751,000
	POPULATION WELFARE	11	2,590,520
<b>Total</b>		<b>54</b>	<b>18,821,520</b>
<b>PESHAWAR</b>	REVENUE & ESTATE DEPARTMENT	1	459,000
	ELEMENTARY AND SECONDARY EDUCATION	22	15,264,000
	HEALTH	2	1,404,000
	SPORTS, CULTURE, TOURISM & MUSEUMS	26	6,598,000
	POPULATION WELFARE	1	225,100
<b>Total</b>		<b>52</b>	<b>23,950,100</b>
<b>SHANGLA</b>	REVENUE & ESTATE DEPARTMENT	2	1,369,000
	ELEMENTARY AND SECONDARY EDUCATION	24	11,443,000
	HEALTH	4	2,480,000
	SPORTS, CULTURE, TOURISM & MUSEUMS	8	1,867,000
	POPULATION WELFARE	4	884,500
<b>Total</b>		<b>42</b>	<b>18,043,500</b>
<b>SWABI</b>	REVENUE & ESTATE DEPARTMENT	1	459,000
	ELEMENTARY AND SECONDARY EDUCATION	19	12,045,300
	HEALTH	1	694,000
	SOCIAL WELFARE, SPECIAL EDUCATION	7	2,403,000
	SPORTS, CULTURE, TOURISM & MUSEUMS	12	2,672,000
	POPULATION WELFARE	4	1,053,760
<b>Total</b>		<b>44</b>	<b>19,327,060</b>
<b>SWAT</b>	REVENUE & ESTATE DEPARTMENT	6	3,303,000
	ELEMENTARY AND SECONDARY EDUCATION	20	10,662,000
	HEALTH	2	1,404,000
	AGRICULTURE	1	332,000
	SPORTS, CULTURE, TOURISM & MUSEUMS	12	2,630,000
	POPULATION WELFARE	1	228,240
<b>Total</b>		<b>42</b>	<b>18,559,240</b>
<b>TANK</b>	REVENUE & ESTATE DEPARTMENT	3	1,624,000
	ELEMENTARY AND SECONDARY EDUCATION	7	4,664,000
	HEALTH	1	714,000
	SPORTS, CULTURE, TOURISM & MUSEUMS	8	1,955,000
<b>Total</b>		<b>19</b>	<b>8,957,000</b>
<b>TOR GHAR</b>	REVENUE & ESTATE DEPARTMENT	4	5,245,000
	ELEMENTARY AND SECONDARY EDUCATION	3	789,000
	HEALTH	1	704,000
	AGRICULTURE	1	332,000
	SPORTS, CULTURE, TOURISM & MUSEUMS	6	1,198,000
	POPULATION WELFARE	2	424,060
<b>Total</b>		<b>17</b>	<b>8,692,060</b>
<b>Grand Total</b>		<b>1,413</b>	<b>598,242,600</b>

## DEPARTMENT AND BPS WISE FRESH POSTS 2018-19 (DISTRICT)

S.No	DEPARTMENT	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	TOTAL
1	REVENUE & ESTATE	5	-	-	9	-	-	100	-	23	-	-	3	-	46	5	5	-	196
2	HEALTH	23	11	-	3	1	-	-	-	1	15	-	2	-	14	41	6	1	118
3	AGRICULTURE	4	-	-	1	-	-	2	-	-	-	-	1	-	3	3	-	-	14
4	ANIMAL HUSBANDRY	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
5	POPULATION WELFARE	19	-	-	4	17	2	27	-	4	4	2	2	-	7	6	2	-	96
6	SOCIAL WELFARE, SPECIAL EDUCATION AND WOMEN EMPOWERMENT	41	-	-	1	-	-	-	7	54	3	-	-	-	23	24	-	-	153
7	SPORTS, CULTURE, TOURISM & MUSEUMS	125	3	15	27	-	8	-	36	27	-	-	6	-	27	16	-	-	290
8	ELEMENTARY AND SECONDARY EDUCATION	81	-	-	18	5	-	-	-	21	183	-	5	10	163	50	5	4	545
TOTAL		299	14	15	63	23	10	129	43	130	205	2	19	10	283	145	18	5	1,413

**1**  
**NC21002/NC24002 (002)**  
**GENERAL ADMINISTRATION**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>PR4017</b>	<b>Establishment and Admn: Department</b>		<u>967,000</u>	<u>967,000</u>
(02-2018)	Creation of Deputy Director IT in Establishment Department		967,000	967,000
<b>PR4019</b>	<b>Estate Office Administration Departement</b>		<u>752,000</u>	<u>752,000</u>
(01-2018)	Creation of posts for the office of Estate Office Administration Departement		752,000	752,000
<b>PR4016</b>	<b>Secretariat Training Institute</b>		<u>914,000</u>	<u>914,000</u>
(01-18)	Creation of Post for Secretariat Training Institute(STI) Establishment Deptt:		914,000	914,000
<b>PR8028</b>	<b>IT Professional Training Centre(Reg Act)</b>		<u>9,755,000</u>	<u>9,755,000</u>
(01-2018)	Creation of posts for IT Professional Training Centre(Reg Act)		9,755,000	9,755,000
<b>Total Schemes: 4 Total SNEs:4 GRAND TOTAL:</b>			<b>12,388,000</b>	<b>12,388,000</b>

2  
**GENERAL ADMINISTRATION**

Charged:  
Voted: 12,388,000  
Grand Total: **12,388,000**

**Head of Department:-**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2018-2019**

**NON  
RECURRING                      RECURRING                      TOTAL**

**Rs**

**Rs**

**Rs**

**SUMMARY**

**FUNCTIONAL**

015101 ESTABLISHMENT SERVICES GENERAL  
ADMINISTRATION (Voted) 1,719,000 1,719,000

019101 ADMINISTRATIVE TRAINING (Voted) 10,669,000 10,669,000

**Total**

**12,388,000**

**12,388,000**

**3**  
**GENERAL ADMINISTRATION**

		<b>AMOUNT TO BE SPENT DURING THE YEAR 2018-2019</b>		
		<b>NON RECURRING</b>	<b>RECURRING</b>	<b>TOTAL</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>OBJECT</b>	<b>SUMMARY</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>	<u>12,388,000</u>		<u>12,388,000</u>
<b>A011</b>	<b>TOTAL PAY</b>	<u>8,274,000</u>		<u>8,274,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<u>7,530,000</u>		<u>7,530,000</u>
A01101	Basic Pay Of Officer		7,530,000	7,530,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<u>744,000</u>		<u>744,000</u>
A01151	Basic Pay Other Staff		744,000	744,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>	<u>4,114,000</u>		<u>4,114,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>	<u>4,114,000</u>		<u>4,114,000</u>
A01202	House Rent Allowance		366,600	366,600
A01203	Conveyance Allowance		316,000	316,000
A0120N	Special allowances @ 30% of basic pay for Secretar		467,000	467,000
A01217	Medical Allowance		352,000	352,000
A0121T	Adhoc Relief Allowance 2013		529,400	529,400
A0121Z	Adhoc Relief Allowance-2014		180,000	180,000
A01226	Computer Allowance		78,000	78,000
A0122C	Adhoc Relief Allowance - 2015		86,200	86,200
A0122M	Adhoc Releif Allowance 2016		842,400	842,400
A0122Y	Ad-hoc Relief Allowance 2017		850,400	850,400
A0123G	Ad-hoc Relief Allowance-2018		46,000	46,000
<b>NET TOTAL</b>			<b>12,388,000</b>	<b>12,388,000</b>

4  
**GENERAL ADMINISTRATION**  
**SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2018-2019**

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<b>PAY SCALE</b>	<b>FRESH POSTS</b>	<b>BASIC PAY</b>
03	3	330,000
04	2	264,000
05	1	150,000
16	3	900,000
17	18	6,170,000
18	1	460,000
<b>TOTAL:</b>	<b>28</b>	<b>8,274,000</b>

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5  
GENERAL ADMINISTRATION

**015101 ESTABLISHMENT SERVICES GENERAL ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>015 GENERAL SERVICES</b>				
<b>0151 PERSONNEL SERVICES</b>				
<b>015101 ESTABLISHMENT SERVICES GENERAL ADMINISTRATION</b>				
PR4017 Establishment and Admn: Department				
(02-2018) Creation of Deputy Director IT in Establishment Department				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<b>967,000</b>	<b>967,000</b>
A011 TOTAL PAY	<b>1</b>		<b>460,000</b>	<b>460,000</b>
A011-1 TOTAL PAY OF OFFICER	<b>1</b>		<b>460,000</b>	<b>460,000</b>
A01101 Basic Pay Of Officer	<b>1</b>		460,000	460,000
D401 Deputy Director - IT (BPS-18)	1		460,000	460,000
A012 TOTAL ALLOWANCES			<b>507,000</b>	<b>507,000</b>
A012-1 REGULAR ALLOWANCES			<b>507,000</b>	<b>507,000</b>
A01202 House Rent Allowance			70,000	70,000
A01203 Conveyance Allowance			60,000	60,000
A0120N Special allowances @ 30% of basic pay for Secretar			138,000	138,000
A01217 Medical Allowance			30,000	30,000
A0121T Adhoc Relief Allowance 2013			12,000	12,000
A01226 Computer Allowance			60,000	60,000
A0122C Adhoc Relief Allowance - 2015			7,000	7,000
A0122M Adhoc Releif Allowance 2016			38,000	38,000
A0122Y Ad-hoc Relief Allowance 2017			46,000	46,000
A0123G Ad-hoc Relief Allowance-2018			46,000	46,000
Creation of Deputy Director IT in Establishment Department			<b>967,000</b>	<b>967,000</b>
Establishment and Admn: Department			<b>967,000</b>	<b>967,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 967000 /-(Recurring) will be required for the purpose during 2018-2019

6  
GENERAL ADMINISTRATION

**015101 ESTABLISHMENT SERVICES GENERAL ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>015 GENERAL SERVICES</b>				
<b>0151 PERSONNEL SERVICES</b>				
<b>015101 ESTABLISHMENT SERVICES GENERAL ADMINISTRATION</b>				
<b>PR4019 Estate Office Administration Departement</b>				
<b>(01-2018) Creation of posts for the office of Estate Office Administration Departement</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b>752,000</b>	<b>752,000</b>
<b>A011 TOTAL PAY</b>	<b>2</b>		<b>264,000</b>	<b>264,000</b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>2</b>		<b>264,000</b>	<b>264,000</b>
<b>A01151 Basic Pay Other Staff</b>	<b>2</b>		<b>264,000</b>	<b>264,000</b>
B128 Billiard Coach (BPS-04)	1		132,000	132,000
L163 Lawn Tennis Coach (BPS-04)	1		132,000	132,000
<b>A012 TOTAL ALLOWANCES</b>			<b>488,000</b>	<b>488,000</b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b>488,000</b>	<b>488,000</b>
A01202 House Rent Allowance			36,600	36,600
A01203 Conveyance Allowance			46,000	46,000
A0120N Special allowances @ 30% of basic pay for Secretar			79,000	79,000
A01217 Medical Allowance			36,000	36,000
A0121T Adhoc Relief Allowance 2013			158,400	158,400
A0122C Adhoc Relief Allowance - 2015			79,200	79,200
A0122M Adhoc Releif Allowance 2016			26,400	26,400
A0122Y Ad-hoc Relief Allowance 2017			26,400	26,400
<b>Creation of posts for the office of Estate Office Administration Departement</b>			<b>752,000</b>	<b>752,000</b>
<b>Estate Office Administration Departement</b>			<b>752,000</b>	<b>752,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 752000 /-(Recurring) will be required for the purpose during 2018-2019

## GENERAL ADMINISTRATION

## 019101 ADMINISTRATIVE TRAINING

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>019</b>	<b>GEN.PUBLIC SERVICES NOT ELSEWHERE DEFINE</b>			
<b>0191</b>	<b>GEN.PUBLIC SERVICES NOT ELSEWHERE DEFINE</b>			
<b>019101</b>	<b>ADMINISTRATIVE TRAINING</b>			
PR4016	Secretariat Training Institute			
(01-18)	Creation of Post for Secretariat Training Institute(STI) Establishment Deptt:			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>914,000</u>	<u>914,000</u>
A011	TOTAL PAY	<u>1</u>	<u>370,000</u>	<u>370,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>370,000</u>	<u>370,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>370,000</u>	<u>370,000</u>
A513	Assistant Director (BPS-17) (IT)	1	370,000	370,000
A012	TOTAL ALLOWANCES		<u>544,000</u>	<u>544,000</u>
A012-1	REGULAR ALLOWANCES		<u>544,000</u>	<u>544,000</u>
A01202	House Rent Allowance		60,000	60,000
A01203	Conveyance Allowance		60,000	60,000
A0120N	Special allowances @ 30% of basic pay for Secretar		250,000	250,000
A01217	Medical Allowance		36,000	36,000
A01226	Computer Allowance		18,000	18,000
A0122M	Adhoc Releif Allowance 2016		60,000	60,000
A0122Y	Ad-hoc Relief Allowance 2017		60,000	60,000
	Creation of Post for Secretariat Training Institute(STI) Establishment Deptt:		<b>914,000</b>	<b>914,000</b>
	Secretariat Training Institute		<b>914,000</b>	<b>914,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 914000 /-(Recurring) will be required for the purpose during 2018-2019

**8**  
**GENERAL ADMINISTRATION**

**019101 ADMINISTRATIVE TRAINING**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>019 GEN.PUBLIC SERVICES NOT ELSEWHERE DEFINE</b>				
<b>0191 GEN.PUBLIC SERVICES NOT ELSEWHERE DEFINE</b>				
<b>019101 ADMINISTRATIVE TRAINING</b>				
<b>PR8028 IT Professional Training Centre(Reg Act)</b>				
<b>(01-2018) Creation of posts for IT Professional Training Centre(Reg Act)</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>9,755,000</u></b>	<b><u>9,755,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>24</u></b>		<b><u>7,180,000</u></b>	<b><u>7,180,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<b><u>20</u></b>		<b><u>6,700,000</u></b>	<b><u>6,700,000</u></b>
<b>A01101 Basic Pay Of Officer</b>	<b><u>20</u></b>		<b><u>6,700,000</u></b>	<b><u>6,700,000</u></b>
I074 I.T Officer/Desktop (BPS-17)	6		2,000,000	2,000,000
I075 I.T Officer/Web (BPS-17)	6		2,000,000	2,000,000
I076 I.T Officer/Network (BPS-17)	5		1,800,000	1,800,000
A234 Assistant Accountant (BPS-16)	1		300,000	300,000
A808 Assistant Coordinator (BPS-16)	2		600,000	600,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>4</u></b>		<b><u>480,000</u></b>	<b><u>480,000</u></b>
<b>A01151 Basic Pay Other Staff</b>	<b><u>4</u></b>		<b><u>480,000</u></b>	<b><u>480,000</u></b>
D112 Driver (BPS-05)	1		150,000	150,000
C057 Chowkidar (BPS-03)	1		110,000	110,000
N005 Naib Qasid (BPS-03)	1		110,000	110,000
S162 Sweeper (BPS-03)	1		110,000	110,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,575,000</u></b>	<b><u>2,575,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b><u>2,575,000</u></b>	<b><u>2,575,000</u></b>
A01202 House Rent Allowance			200,000	200,000
A01203 Conveyance Allowance			150,000	150,000
A01217 Medical Allowance			250,000	250,000

## GENERAL ADMINISTRATION

## 019101 ADMINISTRATIVE TRAINING

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>019</b>	<b>GEN.PUBLIC SERVICES NOT ELSEWHERE DEFINE</b>			
<b>0191</b>	<b>GEN.PUBLIC SERVICES NOT ELSEWHERE DEFINE</b>			
<b>019101</b>	<b>ADMINISTRATIVE TRAINING</b>			
<b>PR8028</b>	<b>IT Professional Training Centre(Reg Act)</b>			
<b>(01-2018)</b>	<b>Creation of posts for IT Professional Training Centre(Reg Act)</b>			
A0121T	Adhoc Relief Allowance 2013		359,000	359,000
A0121Z	Adhoc Relief Allowance-2014		180,000	180,000
A0122M	Adhoc RelEIF Allowance 2016		718,000	718,000
A0122Y	Ad-hoc Relief Allowance 2017		718,000	718,000
	<b>Creation of posts for IT Professional Training Centre(Reg Act)</b>		<b>9,755,000</b>	<b>9,755,000</b>
	<b>IT Professional Training Centre(Reg Act)</b>		<b>9,755,000</b>	<b>9,755,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 9755000 /-(Recurring) will be required for the purpose during 2018-2019

9  
NC21003 (003)  
TREASURIES

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>KO4019</b>	<b>Treasury Establishment Kohistan Lower</b>		<u>8,964,000</u>	<u>8,964,000</u>
(01-2018)	Creation of Posts for the Office of Treasury Establishment Kohistan Lower.		8,964,000	8,964,000
<b>KO4020</b>	<b>Treasury Establishment Kolai Pallas</b>		<u>8,964,000</u>	<u>8,964,000</u>
(01-2018)	Creation of Posts for the Office of Treasury Establishment Kolai Pallas		8,964,000	8,964,000
<b>BU4008</b>	<b>Treasury Establishment District Bannu</b>		<u>579,000</u>	<u>579,000</u>
(01-18)	Creation of Post for Treasury Establishment, District Bannu.		579,000	579,000
<b>CL4008</b>	<b>Treasury Establishment District Chitral</b>		<u>1,015,000</u>	<u>1,015,000</u>
(01-18)	Creation of post for Treasury Establishment Chitral District		1,015,000	1,015,000
<b>DP4006</b>	<b>Treasury Establishment District Dir Upper</b>		<u>630,000</u>	<u>630,000</u>
(01-18)	Creation of Post for Treasury Establishment Dir Upper.		630,000	630,000
<b>HG4002</b>	<b>Treasury Establishment District Hangu</b>		<u>367,000</u>	<u>367,000</u>
(01-18)	Creation of one post for Treasury Establishment District Hangu		367,000	367,000
<b>LK4014</b>	<b>Treasury Establishment District Lakki Marwat</b>		<u>404,000</u>	<u>404,000</u>
(01-18)	Creation of Post for Treasury Establishment , District Lakki Marwat.		404,000	404,000

**10**  
**NC21003 (003)**  
**TREASURIES**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>PR4742</b>	<b>Directorate of Treasuries &amp; Accounts</b>		<u><b>1,015,000</b></u>	<u><b>1,015,000</b></u>
(01-18)	Creation of Post in the Directorate of Treasuries & Accounts, Peshawar.		1,015,000	1,015,000
<b>SW4025</b>	<b>Treasury Establishment District Swat</b>		<u><b>579,000</b></u>	<u><b>579,000</b></u>
(01-18)	Creation of Post for Treasury Establishment District Swat.		579,000	579,000
<b>PR5883</b>	<b>Automation of Pension Payment and Monitoring Cell Peshawar (Reg Act)</b>		<u><b>9,800,000</b></u>	<u><b>9,800,000</b></u>
(01-18)	Creation of Posts in Automation of Payment and Monitoring Cell		9,800,000	9,800,000
<b>Total Schemes: 10 Total SNEs:10 GRAND TOTAL:</b>			<b>32,317,000</b>	<b>32,317,000</b>

**11  
TREASURIES**

Charged:	
Voted:	<u>32,317,000</u>
Grand Total:	32,317,000

**Head of Department:-**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2018-2019**

NON RECURRING	RECURRING	TOTAL
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Rs

Rs

Rs

**SUMMARY**

**FUNCTIONAL**

011206 ACCOUNTING SERVICES (Voted)

32,317,000

32,317,000

**Total**

**32,317,000**

**32,317,000**



**12**  
**TREASURIES**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2018-2019**

OBJECT	SUMMARY	NON	RECURRING	TOTAL
		RECURRING	RECURRING	
		Rs	Rs	Rs
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<u><b>28,299,000</b></u>	<u><b>28,299,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<u><b>16,544,000</b></u>	<u><b>16,544,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<u><b>11,839,000</b></u>	<u><b>11,839,000</b></u>
A01101	Basic Pay Of Officer		11,839,000	11,839,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<u><b>4,705,000</b></u>	<u><b>4,705,000</b></u>
A01151	Basic Pay Other Staff		4,705,000	4,705,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<u><b>11,755,000</b></u>	<u><b>11,755,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<u><b>11,151,000</b></u>	<u><b>11,151,000</b></u>
A01202	House Rent Allowance		1,082,000	1,082,000
A01203	Conveyance Allowance		1,567,000	1,567,000
A01207	Washing Allowance		16,000	16,000
A01208	Dress Allowance		16,000	16,000
A0120D	Integrated Allowance		29,000	29,000
A0120N	Special allowances @ 30% of basic pay for Secretar		2,024,000	2,024,000
A01217	Medical Allowance		794,000	794,000
A0121Q	Audit and Accounts Allowance		2,012,000	2,012,000
A0121T	Adhoc Relief Allowance 2013		333,000	333,000
A01229	Special compensatory allowance		200,000	200,000
A0122C	Adhoc Relief Allowance - 2015		216,000	216,000
A0122M	Adhoc Releif Allowance 2016		982,000	982,000
A0122Y	Ad-hoc Relief Allowance 2017		1,180,000	1,180,000

**13**  
**TREASURIES**

		<b>AMOUNT TO BE SPENT DURING THE YEAR 2018-2019</b>		
		<b>NON RECURRING</b>	<b>RECURRING</b>	<b>TOTAL</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>OBJECT</b>	<b>SUMMARY</b>			
A01233	Unattractive Area Allowance		600,000	600,000
A01238	Charge allowance		100,000	100,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCLUDING T.A.)</b>		<b><u>604,000</u></b>	<b><u>604,000</u></b>
A01273	Honoraria		2,000	2,000
A01274	Medical Charges		200,000	200,000
A01277	Contingent Paid Staff		2,000	2,000
A01278	Leave Salary		400,000	400,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>2,010,000</u></b>	<b><u>2,010,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>120,000</u></b>	<b><u>120,000</u></b>
A03201	Postage and Telegraph		20,000	20,000
A03202	Telephone and Trunk Call		100,000	100,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>1,120,000</u></b>	<b><u>1,120,000</u></b>
A03303	Electricity		200,000	200,000
A03304	Hot and Cold Weather Charges		800,000	800,000
A03305	POL fore Generator		120,000	120,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>600,000</u></b>	<b><u>600,000</u></b>
A03805	Travelling Allowance		600,000	600,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>170,000</u></b>	<b><u>170,000</u></b>
A03901	Stationery		120,000	120,000
A03902	Printing and Publication		20,000	20,000

**14**  
**TREASURIES**

		<b>AMOUNT TO BE SPENT DURING THE YEAR 2018-2019</b>		
		<b>NON RECURRING</b>	<b>RECURRING</b>	<b>TOTAL</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>OBJECT</b>	<b>SUMMARY</b>			
A03905	Newspapers Periodicals and Books		10,000	10,000
A03970	Others		20,000	20,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>1,000,000</u></b>	<b><u>1,000,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>1,000,000</u></b>	<b><u>1,000,000</u></b>
A04114	Superannuation Encashment of L.P.R		1,000,000	1,000,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>1,000,000</u></b>	<b><u>1,000,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>1,000,000</u></b>	<b><u>1,000,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000,000	1,000,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>2,000</u></b>	<b><u>2,000</u></b>
A09601	Plant and Machinery		2,000	2,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>2,000</u></b>	<b><u>2,000</u></b>
A09701	Furniture and fixtures		2,000	2,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>2,000</u></b>	<b><u>2,000</u></b>
A13101	Machinery and Equipment		2,000	2,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>2,000</u></b>	<b><u>2,000</u></b>
A13201	Furniture and Fixture		2,000	2,000

**15  
TREASURIES**

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		<b>AMOUNT TO BE SPENT DURING THE YEAR 2018-2019</b>		
		<b>NON RECURRING</b>	<b>RECURRING</b>	<b>TOTAL</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>OBJECT</b>	<b>SUMMARY</b>			
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<b>NET TOTAL</b>			<b>32,317,000</b>	<b>32,317,000</b>

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**16**  
**TREASURIES**  
**SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2018-2019**

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<b>PAY SCALE</b>	<b>FRESH POSTS</b>	<b>BASIC PAY</b>
03	7	1,260,000
04	3	600,000
07	1	135,000
11	3	850,000
14	2	660,000
15	4	1,200,000
16	28	7,180,000
17	6	2,976,000
18	3	972,000
19	1	711,000
<b>TOTAL:</b>	<b>58</b>	<b>16,544,000</b>

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**17**  
**TREASURIES**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011206 ACCOUNTING SERVICES</b>				
<b>KO4019 Treasury Establishment Kohistan Lower</b>				
<b>(01-2018) Creation of Posts for the Office of Treasury Establishment Kohistan Lower.</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>6,955,000</u></b>	<b><u>6,955,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>11</u></b>		<b><u>3,530,000</u></b>	<b><u>3,530,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<b><u>4</u></b>		<b><u>1,890,000</u></b>	<b><u>1,890,000</u></b>
<b>A011101 Basic Pay Of Officer</b>	<b><u>4</u></b>		<b><u>1,890,000</u></b>	<b><u>1,890,000</u></b>
D082 District Accounts (BPS-18) Officer	1		463,000	463,000
A420 Assistant Treasury (BPS-17) Officer	1		527,000	527,000
A234 Assistant Accountant (BPS-16)	2		900,000	900,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>7</u></b>		<b><u>1,640,000</u></b>	<b><u>1,640,000</u></b>
<b>A011151 Basic Pay Other Staff</b>	<b><u>7</u></b>		<b><u>1,640,000</u></b>	<b><u>1,640,000</u></b>
S133 Sub Accountant (BPS-15)	2		600,000	600,000
J013 Junior Clerk (BPS-11)	1		300,000	300,000
D006 Daftari (BPS-04)	1		200,000	200,000
S162 Sweeper (BPS-03)	1		180,000	180,000
N005 Naib Qasid (BPS-03)	1		180,000	180,000
C057 Chowkidar (BPS-03)	1		180,000	180,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>3,425,000</u></b>	<b><u>3,425,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b><u>3,123,000</u></b>	<b><u>3,123,000</u></b>
A01202 House Rent Allowance			300,000	300,000
A01203 Conveyance Allowance			500,000	500,000

**18**  
**TREASURIES**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011206 ACCOUNTING SERVICES</b>				
<b>KO4019 Treasury Establishment Kohistan Lower</b>				
<b>(01-2018) Creation of Posts for the Office of Treasury Establishment Kohistan Lower.</b>				
A01207 Washing Allowance			6,000	6,000
A01208 Dress Allowance			6,000	6,000
A0120D Integrated Allowance			11,000	11,000
A01217 Medical Allowance			250,000	250,000
A0121Q Audit and Accounts Allowance			700,000	700,000
A0121T Adhoc Relief Allowance 2013			150,000	150,000
A01229 Special compensatory allowance			100,000	100,000
A0122C Adhoc Relief Allowance - 2015			100,000	100,000
A0122M Adhoc Relief Allowance 2016			300,000	300,000
A0122Y Ad-hoc Relief Allowance 2017			350,000	350,000
A01233 Unattractive Area Allowance			<u>300,000</u>	<u>300,000</u>
001 Unattractive Area Allowance			300,000	300,000
A01238 Charge allowance			50,000	50,000
<b>A012-2 OTHER ALLOWANCES (EXCLUDING T.A.)</b>			<u><b>302,000</b></u>	<u><b>302,000</b></u>
A01273 Honoraria			1,000	1,000
A01274 Medical Charges			<u>100,000</u>	<u>100,000</u>
001 Medical Charges			100,000	100,000
A01277 Contingent Paid Staff			1,000	1,000
A01278 Leave Salary			<u>200,000</u>	<u>200,000</u>
001 Leave Salary			200,000	200,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>1,005,000</b></u>	<u><b>1,005,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>60,000</b></u>	<u><b>60,000</b></u>
A03201 Postage and Telegraph			10,000	10,000
A03202 Telephone and Trunk Call			50,000	50,000
<b>A033 TOTAL UTILITIES</b>			<u><b>560,000</b></u>	<u><b>560,000</b></u>
A03303 Electricity			<u>100,000</u>	<u>100,000</u>

**19**  
**TREASURIES**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011206 ACCOUNTING SERVICES</b>				
<b>KO4019 Treasury Establishment Kohistan Lower</b>				
<b>(01-2018) Creation of Posts for the Office of Treasury Establishment Kohistan Lower.</b>				
001 Electricity			100,000	100,000
A03304 Hot and Cold Weather Charges			400,000	400,000
A03305 POL fore Generator			60,000	60,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b>300,000</b>	<b>300,000</b>
A03805 Travelling Allowance			300,000	300,000
001 Travelling Allowance			300,000	300,000
<b>A039 TOTAL GENERAL</b>			<b>85,000</b>	<b>85,000</b>
A03901 Stationery			60,000	60,000
001 Stationery			60,000	60,000
A03902 Printing and Publication			10,000	10,000
001 Printing and publication			10,000	10,000
A03905 Newspapers Periodicals and Books			5,000	5,000
A03970 Others			10,000	10,000
001 Others			10,000	10,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>			<b>500,000</b>	<b>500,000</b>
<b>A041 TOTAL PENSION</b>			<b>500,000</b>	<b>500,000</b>
A04114 Superannuation Encashment of L.P.R			500,000	500,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>			<b>500,000</b>	<b>500,000</b>



**20**  
**TREASURIES**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011206 ACCOUNTING SERVICES</b>				
<b>KO4019 Treasury Establishment Kohistan Lower</b>				
<b>(01-2018) Creation of Posts for the Office of Treasury Establishment Kohistan Lower.</b>				
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>500,000</u>	<u>500,000</u>
<b>A05216 Fin. Assis. to the families of G. Serv. who expire</b>			<u>500,000</u>	<u>500,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			500,000	500,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>2,000</u>	<u>2,000</u>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>1,000</u>	<u>1,000</u>
<b>A09601 Plant and Machinery</b>			<u>1,000</u>	<u>1,000</u>
001 Plant and Machinery			1,000	1,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>1,000</u>	<u>1,000</u>
<b>A09701 Furniture and fixtures</b>			<u>1,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>2,000</u>	<u>2,000</u>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>	<u>1,000</u>
<b>A13101 Machinery and Equipment</b>			<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment			1,000	1,000

**21**  
**TREASURIES**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011206 ACCOUNTING SERVICES</b>				
<b>KO4019 Treasury Establishment Kohistan Lower</b>				
<b>(01-2018) Creation of Posts for the Office of Treasury Establishment Kohistan Lower.</b>				
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b>1,000</b>	<b>1,000</b>
<b>A13201 Furniture and Fixture</b>			1,000	1,000
<b>Creation of Posts for the Office of Treasury Establishment Kohistan Lower.</b>			<b>8,964,000</b>	<b>8,964,000</b>
<b>Treasury Establishment Kohistan Lower</b>			<b>8,964,000</b>	<b>8,964,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 8964000 /-(Recurring) will be required for the purpose during 2018-2019

22  
TREASURIES

011206 ACCOUNTING SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011206 ACCOUNTING SERVICES</b>				
<b>KO4020 Treasury Establishment Kolai Pallas</b>				
<b>(01-2018) Creation of Posts for the Office of Treasury Establishment Kolai Pallas</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>6,955,000</u></b>	<b><u>6,955,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>11</u></b>		<b><u>3,530,000</u></b>	<b><u>3,530,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<b><u>4</u></b>		<b><u>1,890,000</u></b>	<b><u>1,890,000</u></b>
A011101 Basic Pay Of Officer	<u>4</u>		<u>1,890,000</u>	<u>1,890,000</u>
D082 District Accounts (BPS-18) Officer	1		463,000	463,000
A420 Assistant Treasury (BPS-17) Officer	1		527,000	527,000
A234 Assistant Accountant (BPS-16)	2		900,000	900,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>7</u></b>		<b><u>1,640,000</u></b>	<b><u>1,640,000</u></b>
A011151 Basic Pay Other Staff	<u>7</u>		<u>1,640,000</u>	<u>1,640,000</u>
S133 Sub Accountant (BPS-15)	2		600,000	600,000
J013 Junior Clerk (BPS-11)	1		300,000	300,000
D006 Daftari (BPS-04)	1		200,000	200,000
S162 Sweeper (BPS-03)	1		180,000	180,000
N005 Naib Qasid (BPS-03)	1		180,000	180,000
C057 Chowkidar (BPS-03)	1		180,000	180,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>3,425,000</u></b>	<b><u>3,425,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b><u>3,123,000</u></b>	<b><u>3,123,000</u></b>
A01202 House Rent Allowance			300,000	300,000
A01203 Conveyance Allowance			500,000	500,000

**23**  
**TREASURIES**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011206 ACCOUNTING SERVICES</b>				
<b>KO4020 Treasury Establishment Kolai Pallas</b>				
<b>(01-2018) Creation of Posts for the Office of Treasury Establishment Kolai Pallas</b>				
A01207 Washing Allowance			6,000	6,000
A01208 Dress Allowance			6,000	6,000
A0120D Integrated Allowance			11,000	11,000
A01217 Medical Allowance			250,000	250,000
A0121Q Audit and Accounts Allowance			700,000	700,000
A0121T Adhoc Relief Allowance 2013			150,000	150,000
A01229 Special compensatory allowance			100,000	100,000
A0122C Adhoc Relief Allowance - 2015			100,000	100,000
A0122M Adhoc Relief Allowance 2016			300,000	300,000
A0122Y Ad-hoc Relief Allowance 2017			350,000	350,000
A01233 Unattractive Area Allowance			<u>300,000</u>	<u>300,000</u>
001 Unattractive Area Allowance			300,000	300,000
A01238 Charge allowance			50,000	50,000
<b>A012-2 OTHER ALLOWANCES (EXCLUDING T.A.)</b>			<u><b>302,000</b></u>	<u><b>302,000</b></u>
A01273 Honoraria			1,000	1,000
A01274 Medical Charges			<u>100,000</u>	<u>100,000</u>
001 Medical Charges			100,000	100,000
A01277 Contingent Paid Staff			1,000	1,000
A01278 Leave Salary			<u>200,000</u>	<u>200,000</u>
001 Leave Salary			200,000	200,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>1,005,000</b></u>	<u><b>1,005,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>60,000</b></u>	<u><b>60,000</b></u>
A03201 Postage and Telegraph			10,000	10,000
A03202 Telephone and Trunk Call			50,000	50,000
<b>A033 TOTAL UTILITIES</b>			<u><b>560,000</b></u>	<u><b>560,000</b></u>
A03303 Electricity			<u>100,000</u>	<u>100,000</u>

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**TREASURIES**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011206 ACCOUNTING SERVICES</b>				
<b>KO4020 Treasury Establishment Kolai Pallas</b>				
<b>(01-2018) Creation of Posts for the Office of Treasury Establishment Kolai Pallas</b>				
001 Electricity			100,000	100,000
A03304 Hot and Cold Weather Charges			400,000	400,000
A03305 POL fore Generator			60,000	60,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>300,000</u></b>	<b><u>300,000</u></b>
A03805 Travelling Allowance			<u>300,000</u>	<u>300,000</u>
001 Travelling Allowance			300,000	300,000
<b>A039 TOTAL GENERAL</b>			<b><u>85,000</u></b>	<b><u>85,000</u></b>
A03901 Stationery			<u>60,000</u>	<u>60,000</u>
001 Stationery			60,000	60,000
A03902 Printing and Publication			<u>10,000</u>	<u>10,000</u>
001 Printing and publication			10,000	10,000
A03905 Newspapers Periodicals and Books			5,000	5,000
A03970 Others			<u>10,000</u>	<u>10,000</u>
001 Others			10,000	10,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>			<b><u>500,000</u></b>	<b><u>500,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>500,000</u></b>	<b><u>500,000</u></b>
A04114 Superannuation Encashment of L.P.R			500,000	500,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>			<b><u>500,000</u></b>	<b><u>500,000</u></b>

**25**  
**TREASURIES**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011206 ACCOUNTING SERVICES</b>				
<b>KO4020 Treasury Establishment Kolai Pallas</b>				
<b>(01-2018) Creation of Posts for the Office of Treasury Establishment Kolai Pallas</b>				
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>500,000</u></b>	<b><u>500,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>500,000</u>	<u>500,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			500,000	500,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A09601 Plant and Machinery			<u>1,000</u>	<u>1,000</u>
001 Plant and Machinery			1,000	1,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A09701 Furniture and fixtures			<u>1,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment			1,000	1,000

**26**  
**TREASURIES**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011206 ACCOUNTING SERVICES</b>				
<b>KO4020 Treasury Establishment Kolai Pallas</b>				
<b>(01-2018) Creation of Posts for the Office of Treasury Establishment Kolai Pallas</b>				
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b>1,000</b>	<b>1,000</b>
<b>A13201 Furniture and Fixture</b>			1,000	1,000
<b>Creation of Posts for the Office of Treasury Establishment Kolai Pallas</b>			<b>8,964,000</b>	<b>8,964,000</b>
<b>Treasury Establishment Kolai Pallas</b>			<b>8,964,000</b>	<b>8,964,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 8964000 /-(Recurring) will be required for the purpose during 2018-2019

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TREASURIES

011206 ACCOUNTING SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011206 ACCOUNTING SERVICES</b>				
BU4008 Treasury Establishment District Bannu				
(01-18) Creation of Post for Treasury Establishment, District Bannu.				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>579,000</u>	<u>579,000</u>
A011 TOTAL PAY	<u>1</u>		<u>330,000</u>	<u>330,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>330,000</u>	<u>330,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>330,000</u>	<u>330,000</u>
S035 Senior Clerk (BPS-14)	1		330,000	330,000
A012 TOTAL ALLOWANCES			<u>249,000</u>	<u>249,000</u>
A012-1 REGULAR ALLOWANCES			<u>249,000</u>	<u>249,000</u>
A01202 House Rent Allowance			40,000	40,000
A01203 Conveyance Allowance			35,000	35,000
A01217 Medical Allowance			18,000	18,000
A0121Q Audit and Accounts Allowance			66,000	66,000
A0122M Adhoc Relief Allowance 2016			40,000	40,000
A0122Y Ad-hoc Relief Allowance 2017			50,000	50,000
Creation of Post for Treasury Establishment, District Bannu.			<b>579,000</b>	<b>579,000</b>
Treasury Establishment District Bannu			<b>579,000</b>	<b>579,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 579000 /-(Recurring) will be required for the purpose during 2018-2019



**28**  
**TREASURIES**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011206 ACCOUNTING SERVICES</b>				
CL4008 Treasury Establishment District Chitral				
(01-18) Creation of post for Treasury Establishment Chitral District				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>1,015,000</u></b>	<b><u>1,015,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>1</u></b>		<b><u>600,000</u></b>	<b><u>600,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<b><u>1</u></b>		<b><u>600,000</u></b>	<b><u>600,000</u></b>
A01101 Basic Pay Of Officer	<u>1</u>		<u>600,000</u>	<u>600,000</u>
A420 Assistant Treasury (BPS-17) Officer	1		600,000	600,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>415,000</u></b>	<b><u>415,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b><u>415,000</u></b>	<b><u>415,000</u></b>
A01202 House Rent Allowance			60,000	60,000
A01203 Conveyance Allowance			60,000	60,000
A01217 Medical Allowance			25,000	25,000
A0121Q Audit and Accounts Allowance			140,000	140,000
A0122M Adhoc Relief Allowance 2016			60,000	60,000
A0122Y Ad-hoc Relief Allowance 2017			70,000	70,000
<b>Creation of post for Treasury Establishment Chitral District</b>			<b><u>1,015,000</u></b>	<b><u>1,015,000</u></b>
<b>Treasury Establishment District Chitral</b>			<b><u>1,015,000</u></b>	<b><u>1,015,000</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1015000 /-(Recurring) will be required for the purpose during 2018-2019

**29**  
**TREASURIES**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011206 ACCOUNTING SERVICES</b>				
DP4006 Treasury Establishment District Dir Upper				
(01-18) Creation of Post for Treasury Establishment Dir Upper.				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>630,000</u>	<u>630,000</u>
A011 TOTAL PAY	<u>1</u>		<u>250,000</u>	<u>250,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>250,000</u>	<u>250,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>250,000</u>	<u>250,000</u>
J013 Junior Clerk (BPS-11)	1		250,000	250,000
A012 TOTAL ALLOWANCES			<u>380,000</u>	<u>380,000</u>
A012-1 REGULAR ALLOWANCES			<u>380,000</u>	<u>380,000</u>
A01202 House Rent Allowance			50,000	50,000
A01203 Conveyance Allowance			70,000	70,000
A01217 Medical Allowance			60,000	60,000
A0121Q Audit and Accounts Allowance			100,000	100,000
A0122M Adhoc Relief Allowance 2016			40,000	40,000
A0122Y Ad-hoc Relief Allowance 2017			60,000	60,000
Creation of Post for Treasury Establishment Dir Upper.			<b>630,000</b>	<b>630,000</b>
Treasury Establishment District Dir Upper			<b>630,000</b>	<b>630,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 630000 /-(Recurring) will be required for the purpose during 2018-2019

**30**  
**TREASURIES**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011206 ACCOUNTING SERVICES</b>				
HG4002 Treasury Establishment District Hangu				
(01-18) Creation of one post for Treasury Establishment District Hangu				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b>367,000</b>	<b>367,000</b>
<b>A011 TOTAL PAY</b>	<b>1</b>		<b>200,000</b>	<b>200,000</b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>1</b>		<b>200,000</b>	<b>200,000</b>
A01151 Basic Pay Other Staff	1		200,000	200,000
D006 Daftari (BPS-04)	1		200,000	200,000
<b>A012 TOTAL ALLOWANCES</b>			<b>167,000</b>	<b>167,000</b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b>167,000</b>	<b>167,000</b>
A01202 House Rent Allowance			25,000	25,000
A01203 Conveyance Allowance			25,000	25,000
A01207 Washing Allowance			2,000	2,000
A01208 Dress Allowance			2,000	2,000
A0120D Integrated Allowance			5,000	5,000
A01217 Medical Allowance			18,000	18,000
A0121Q Audit and Accounts Allowance			40,000	40,000
A0122M Adhoc Relief Allowance 2016			20,000	20,000
A0122Y Ad-hoc Relief Allowance 2017			30,000	30,000
<b>Creation of one post for Treasury Establishment District Hangu</b>			<b>367,000</b>	<b>367,000</b>
<b>Treasury Establishment District Hangu</b>			<b>367,000</b>	<b>367,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 367000 /-(Recurring) will be required for the purpose during 2018-2019

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**TREASURIES**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011206 ACCOUNTING SERVICES</b>				
LK4014 Treasury Establishment District Lakki Marwat				
(01-18) Creation of Post for Treasury Establishment , District Lakki Marwat.				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b>404,000</b>	<b>404,000</b>
<b>A011 TOTAL PAY</b>	<b>1</b>		<b>180,000</b>	<b>180,000</b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>1</b>		<b>180,000</b>	<b>180,000</b>
A01151 Basic Pay Other Staff	1		180,000	180,000
C057 Chowkidar (BPS-03)	1		180,000	180,000
<b>A012 TOTAL ALLOWANCES</b>			<b>224,000</b>	<b>224,000</b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b>224,000</b>	<b>224,000</b>
A01202 House Rent Allowance			20,000	20,000
A01203 Conveyance Allowance			25,000	25,000
A01207 Washing Allowance			1,000	1,000
A01208 Dress Allowance			1,000	1,000
A0120D Integrated Allowance			2,000	2,000
A01217 Medical Allowance			25,000	25,000
A0121Q Audit and Accounts Allowance			60,000	60,000
A0122M Adhoc Relief Allowance 2016			40,000	40,000
A0122Y Ad-hoc Relief Allowance 2017			50,000	50,000
Creation of Post for Treasury Establishment , District Lakki Marwat.			<b>404,000</b>	<b>404,000</b>
Treasury Establishment District Lakki Marwat			<b>404,000</b>	<b>404,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 404000 /-(Recurring) will be required for the purpose during 2018-2019

**32**  
**TREASURIES**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011206 ACCOUNTING SERVICES</b>				
PR4742 Directorate of Treasuries & Accounts				
(01-18) Creation of Post in the Directorate of Treasuries & Accounts, Peshawar.				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>1,015,000</u></b>	<b><u>1,015,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>1</u></b>		<b><u>600,000</u></b>	<b><u>600,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<b><u>1</u></b>		<b><u>600,000</u></b>	<b><u>600,000</u></b>
A01101 Basic Pay Of Officer	<u>1</u>		<u>600,000</u>	<u>600,000</u>
S166 Superintendent (BPS-17)	1		600,000	600,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>415,000</u></b>	<b><u>415,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b><u>415,000</u></b>	<b><u>415,000</u></b>
A01202 House Rent Allowance			60,000	60,000
A01203 Conveyance Allowance			60,000	60,000
A01217 Medical Allowance			25,000	25,000
A0121Q Audit and Accounts Allowance			140,000	140,000
A0122M Adhoc Relief Allowance 2016			60,000	60,000
A0122Y Ad-hoc Relief Allowance 2017			70,000	70,000
<b>Creation of Post in the Directorate of Treasuries &amp; Accounts, Peshawar.</b>			<b><u>1,015,000</u></b>	<b><u>1,015,000</u></b>
<b>Directorate of Treasuries &amp; Accounts</b>			<b><u>1,015,000</u></b>	<b><u>1,015,000</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1015000 /-(Recurring) will be required for the purpose during 2018-2019

**33**  
**TREASURIES**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011206 ACCOUNTING SERVICES</b>				
SW4025 Treasury Establishment District Swat				
(01-18) Creation of Post for Treasury Establishment District Swat.				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b>579,000</b>	<b>579,000</b>
<b>A011 TOTAL PAY</b>	<b>1</b>		<b>330,000</b>	<b>330,000</b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>1</b>		<b>330,000</b>	<b>330,000</b>
A01151 Basic Pay Other Staff	1		330,000	330,000
S035 Senior Clerk (BPS-14)	1		330,000	330,000
<b>A012 TOTAL ALLOWANCES</b>			<b>249,000</b>	<b>249,000</b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b>249,000</b>	<b>249,000</b>
A01202 House Rent Allowance			40,000	40,000
A01203 Conveyance Allowance			35,000	35,000
A01217 Medical Allowance			18,000	18,000
A0121Q Audit and Accounts Allowance			66,000	66,000
A0122M Adhoc Relief Allowance 2016			40,000	40,000
A0122Y Ad-hoc Relief Allowance 2017			50,000	50,000
<b>Creation of Post for Treasury Establishment District Swat.</b>			<b>579,000</b>	<b>579,000</b>
<b>Treasury Establishment District Swat</b>			<b>579,000</b>	<b>579,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 579000 /-(Recurring) will be required for the purpose during 2018-2019

**34**  
**TREASURIES**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011206 ACCOUNTING SERVICES</b>				
PR5883 Automation of Pension Payment and Monitoring Cell Peshawar (Reg Act)				
(01-18) Creation of Posts in Automation of Payment and Monitoring Cell				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>9,800,000</u></b>	<b><u>9,800,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>29</u></b>		<b><u>6,994,000</u></b>	<b><u>6,994,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<b><u>28</u></b>		<b><u>6,859,000</u></b>	<b><u>6,859,000</u></b>
A011101 Basic Pay Of Officer	<u>28</u>		<u>6,859,000</u>	<u>6,859,000</u>
D063 Director (BPS-19)	1		711,000	711,000
D028 Deputy Director (BPS-18)	1		46,000	46,000
S660 System Analyst (BPS-17)	1		361,000	361,000
P084 Programmer (BPS-17)	1		361,000	361,000
C082 Computer Operator (BPS-16)	23		5,220,000	5,220,000
A057 Assistant (BPS-16)	1		160,000	160,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>1</u></b>		<b><u>135,000</u></b>	<b><u>135,000</u></b>
A011151 Basic Pay Other Staff	<u>1</u>		<u>135,000</u>	<u>135,000</u>
D112 Driver (BPS-07)	1		135,000	135,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,806,000</u></b>	<b><u>2,806,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b><u>2,806,000</u></b>	<b><u>2,806,000</u></b>
A01202 House Rent Allowance			187,000	187,000
A01203 Conveyance Allowance			257,000	257,000
A01207 Washing Allowance			1,000	1,000
A01208 Dress Allowance			1,000	1,000
A0120N Special allowances @ 30% of basic pay for Secretar			2,024,000	2,024,000

**35**  
**TREASURIES**

**011206 ACCOUNTING SERVICES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011206 ACCOUNTING SERVICES</b>				
<b>PR5883 Automation of Pension Payment and Monitoring Cell Peshawar (Reg Act)</b>				
<b>(01-18) Creation of Posts in Automation of Payment and Monitoring Cell</b>				
A01217 Medical Allowance			105,000	105,000
A0121T Adhoc Relief Allowance 2013			33,000	33,000
A0122C Adhoc Relief Allowance - 2015			16,000	16,000
A0122M Adhoc Relief Allowance 2016			82,000	82,000
A0122Y Ad-hoc Relief Allowance 2017			100,000	100,000
<b>Creation of Posts in Automation of Payment and Monitoring Cell</b>			<b>9,800,000</b>	<b>9,800,000</b>
<b>Automation of Pension Payment and Monitoring Cell Peshawar (Reg Act)</b>			<b>9,800,000</b>	<b>9,800,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 9800000 /-(Recurring) will be required for the purpose during 2018-2019



**36**  
**NC21004 (003)**  
**FINANCE DEPARTMENT**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>PR4041</b>	<b>Finance Department Provincial</b>		<u>14,954,000</u>	<u>14,954,000</u>
(01-2018)	Creation of posts for Finance Department Provincial		14,954,000	14,954,000
<b>PR5749</b>	<b>Energy Monitoring Unit, Finance Departt.</b>		<u>981,000</u>	<u>981,000</u>
(01-2018)	Creation of posts for Energy Monitoring Unit, Finance Departt.		981,000	981,000
<b>Total Schemes: 2 Total SNEs:2 GRAND TOTAL:</b>			<b>15,935,000</b>	<b>15,935,000</b>

**37**  
**FINANCE DEPARTMENT**

<b>Charged:</b>	
<b>Voted:</b>	<u>15,935,000</u>
<b>Grand Total:</b>	<b>15,935,000</b>

**Head of Department:-**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2018-2019**

	<b>NON RECURRING</b>	<b>RECURRING</b>	<b>TOTAL</b>
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**Rs**

**Rs**

**Rs**

**SUMMARY**

**FUNCTIONAL**

011204	ADMINISTRATION OF FINANCIAL AFFAIRS (Voted)	15,935,000	15,935,000
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**Total**

**15,935,000**

**15,935,000**

**38**  
**FINANCE DEPARTMENT**

		<b>AMOUNT TO BE SPENT DURING THE YEAR 2018-2019</b>		
		<b>NON RECURRING</b>	<b>RECURRING</b>	<b>TOTAL</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>OBJECT</b>	<b>SUMMARY</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>	<u><b>11,935,000</b></u>		<u><b>11,935,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<u><b>6,420,000</b></u>		<u><b>6,420,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<u><b>4,616,000</b></u>		<u><b>4,616,000</b></u>
A01101	Basic Pay Of Officer	4,616,000		4,616,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<u><b>1,804,000</b></u>		<u><b>1,804,000</b></u>
A01151	Basic Pay Other Staff	1,804,000		1,804,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>	<u><b>5,515,000</b></u>		<u><b>5,515,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>	<u><b>5,390,000</b></u>		<u><b>5,390,000</b></u>
A01202	House Rent Allowance	1,360,000		1,360,000
A01203	Conveyance Allowance	889,000		889,000
A01207	Washing Allowance	2,000		2,000
A01208	Dress Allowance	2,000		2,000
A0120D	Integrated Allowance	6,000		6,000
A0120N	Special allowances @ 30% of basic pay for Secretar	1,144,000		1,144,000
A01217	Medical Allowance	500,000		500,000
A0121T	Adhoc Relief Allowance 2013	132,000		132,000
A01226	Computer Allowance	90,000		90,000
A0122C	Adhoc Relief Allowance - 2015	123,000		123,000
A0122M	Adhoc Releif Allowance 2016	456,000		456,000
A0122Y	Ad-hoc Relief Allowance 2017	113,000		113,000
A0122Z	Special allowance to armed forces - 2017	500,000		500,000

**39**  
**FINANCE DEPARTMENT**

		<b>AMOUNT TO BE SPENT DURING THE YEAR 2018-2019</b>		
		<b>NON RECURRING</b>	<b>RECURRING</b>	<b>TOTAL</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>OBJECT</b>	<b>SUMMARY</b>			
A0123G	Ad-hoc Relief Allowance-2018		73,000	73,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCLUDING T.A.)</b>		<b><u>125,000</u></b>	<b><u>125,000</u></b>
A01273	Honoraria		110,000	110,000
A01274	Medical Charges		10,000	10,000
A01278	Leave Salary		5,000	5,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>4,000,000</u></b>	<b><u>4,000,000</u></b>
<b>A095</b>	<b>TOTAL PURCHASE OF TRANSPORT</b>		<b><u>4,000,000</u></b>	<b><u>4,000,000</u></b>
A09501	Transport		4,000,000	4,000,000
<b>NET TOTAL</b>			<b>15,935,000</b>	<b>15,935,000</b>

**40**  
**FINANCE DEPARTMENT**  
**SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2018-2019**

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<b>PAY SCALE</b>	<b>FRESH POSTS</b>	<b>BASIC PAY</b>
03	10	908,000
06	2	249,000
07	1	120,000
11	5	302,000
14	1	225,000
16	9	2,075,000
17	2	1,280,000
18	2	1,261,000
<b>TOTAL:</b>	<b>32</b>	<b>6,420,000</b>

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**41**  
**FINANCE DEPARTMENT**

**011204 ADMINISTRATION OF FINANCIAL AFFAIRS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011204 ADMINISTRATION OF FINANCIAL AFFAIRS</b>				
<b>PR4041 Finance Department Provincial</b>				
<b>(01-2018) Creation of posts for Finance Department Provincial</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>10,954,000</u></b>	<b><u>10,954,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>30</u></b>		<b><u>6,030,000</u></b>	<b><u>6,030,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<b><u>12</u></b>		<b><u>4,356,000</u></b>	<b><u>4,356,000</u></b>
<b>A01101 Basic Pay Of Officer</b>	<b><u>12</u></b>		<b><u>4,356,000</u></b>	<b><u>4,356,000</u></b>
A166 Audit Officer (BPS-18)	1		461,000	461,000
D401 Deputy Director - IT (BPS-18)	1		800,000	800,000
A796 Assistant Director IT (BPS-17)	2		1,280,000	1,280,000
A057 Assistant (BPS-16)	3		680,000	680,000
C082 Computer Operator (BPS-16)	2		454,000	454,000
P021 Personal Assistant (BPS-16)	1		227,000	227,000
S061 Senior Scale Stenographer (BPS-16)	2		454,000	454,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>18</u></b>		<b><u>1,674,000</u></b>	<b><u>1,674,000</u></b>
<b>A01151 Basic Pay Other Staff</b>	<b><u>18</u></b>		<b><u>1,674,000</u></b>	<b><u>1,674,000</u></b>
S035 Senior Clerk (BPS-14)	1		225,000	225,000
J013 Junior Clerk (BPS-11)	5		302,000	302,000
S396 Senior Driver (BPS-07)	1		120,000	120,000
D112 Driver (BPS-06)	2		249,000	249,000
N005 Naib Qasid (BPS-03)	8		692,000	692,000
S162 Sweeper (BPS-03)	1		86,000	86,000

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FINANCE DEPARTMENT

011204 ADMINISTRATION OF FINANCIAL AFFAIRS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011204 ADMINISTRATION OF FINANCIAL AFFAIRS</b>				
<b>PR4041 Finance Department Provincial</b>				
<b>(01-2018) Creation of posts for Finance Department Provincial</b>				
<b>A012 TOTAL ALLOWANCES</b>			<b><u>4,924,000</u></b>	<b><u>4,924,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b><u>4,924,000</u></b>	<b><u>4,924,000</u></b>
A01202 House Rent Allowance			1,300,000	1,300,000
A01203 Conveyance Allowance			799,000	799,000
A01207 Washing Allowance			2,000	2,000
A01208 Dress Allowance			2,000	2,000
A0120N Special allowances @ 30% of basic pay for Secretar			1,024,000	1,024,000
A01217 Medical Allowance			450,000	450,000
A0121T Adhoc Relief Allowance 2013			122,000	122,000
A01226 Computer Allowance			90,000	90,000
A0122C Adhoc Relief Allowance - 2015			63,000	63,000
A0122M Adhoc Releif Allowance 2016			426,000	426,000
A0122Y Ad-hoc Relief Allowance 2017			73,000	73,000
A0122Z Special allowance to armed forces - 2017			500,000	500,000
A0123G Ad-hoc Relief Allowance-2018			73,000	73,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<b><u>4,000,000</u></b>	<b><u>4,000,000</u></b>
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>			<b><u>4,000,000</u></b>	<b><u>4,000,000</u></b>
A09501 Transport			<u>4,000,000</u>	<u>4,000,000</u>
001 Transport			4,000,000	4,000,000

**43**  
**FINANCE DEPARTMENT**

**011204 ADMINISTRATION OF FINANCIAL AFFAIRS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011204 ADMINISTRATION OF FINANCIAL AFFAIRS</b>				
<b>PR4041 Finance Department Provincial</b>				
<b>(01-2018) Creation of posts for Finance Department Provincial</b>				
<b>Creation of posts for Finance Department Provincial</b>			<b>14,954,000</b>	<b>14,954,000</b>
<b>Finance Department Provincial</b>			<b>14,954,000</b>	<b>14,954,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 14954000 /-(Recurring) will be required for the purpose during 2018-2019



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**FINANCE DEPARTMENT**

**011204 ADMINISTRATION OF FINANCIAL AFFAIRS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011204 ADMINISTRATION OF FINANCIAL AFFAIRS</b>				
PR5749 Energy Monitoring Unit, Finance Departt.				
(01-2018) Creation of posts for Energy Monitoring Unit, Finance Departt.				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b>981,000</b>	<b>981,000</b>
<b>A011 TOTAL PAY</b>	<b>2</b>		<b>390,000</b>	<b>390,000</b>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<b>1</b>		<b>260,000</b>	<b>260,000</b>
A01101 Basic Pay Of Officer	1		260,000	260,000
A057 Assistant (BPS-16)	1		260,000	260,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>1</b>		<b>130,000</b>	<b>130,000</b>
A01151 Basic Pay Other Staff	1		130,000	130,000
S162 Sweeper (BPS-03)	1		130,000	130,000
<b>A012 TOTAL ALLOWANCES</b>			<b>591,000</b>	<b>591,000</b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b>466,000</b>	<b>466,000</b>
A01202 House Rent Allowance			60,000	60,000
A01203 Conveyance Allowance			90,000	90,000
A0120D Integrated Allowance			6,000	6,000
A0120N Special allowances @ 30% of basic pay for Secretar			120,000	120,000
A01217 Medical Allowance			50,000	50,000
A0121T Adhoc Relief Allowance 2013			10,000	10,000
A0122C Adhoc Relief Allowance - 2015			60,000	60,000
A0122M Adhoc Releif Allowance 2016			30,000	30,000
A0122Y Ad-hoc Relief Allowance 2017			40,000	40,000
<b>A012-2 OTHER ALLOWANCES (EXCLUDING T.A.)</b>			<b>125,000</b>	<b>125,000</b>
A01273 Honoraria			110,000	110,000

**45**  
**FINANCE DEPARTMENT**

**011204 ADMINISTRATION OF FINANCIAL AFFAIRS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011204 ADMINISTRATION OF FINANCIAL AFFAIRS</b>				
<b>PR5749 Energy Monitoring Unit, Finance Departt.</b>				
<b>(01-2018) Creation of posts for Energy Monitoring Unit, Finance Departt.</b>				
A01274 Medical Charges			<u>10,000</u>	<u>10,000</u>
001 Medical Charges			10,000	10,000
A01278 Leave Salary			<u>5,000</u>	<u>5,000</u>
001 Leave Salary			5,000	5,000
<b>Creation of posts for Energy Monitoring Unit, Finance Departt.</b>			<b>981,000</b>	<b>981,000</b>
<b>Energy Monitoring Unit, Finance Departt.</b>			<b>981,000</b>	<b>981,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 981000 /-(Recurring) will be required for the purpose during 2018-2019

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NC21006 (004)  
PLANNING & DEVELOPMENT DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>AD4448</b>	<b>Monitoring &amp; Evaluation System (M&amp;E) Hazara Division (Reg Act)</b>		<u>406,000</u>	<u>406,000</u>
(01-18)	Creation of Posts for Establishment of M&E System in KP, Hazara Division		406,000	406,000
<b>BU4465</b>	<b>Monitoring &amp; Evaluation System (M&amp;E) Bannu Division (Reg Act)</b>		<u>405,000</u>	<u>405,000</u>
(01-18)	Creation of Posts for Establishment of M&E System in KP, Bannu Division		405,000	405,000
<b>DI4406</b>	<b>Monitoring &amp; Evaluation System (M&amp;E) D.I.Khan Division (Reg Act)</b>		<u>607,000</u>	<u>607,000</u>
(01-18)	Creation of Posts for Establishment of M&E System in KP, D.I.Khan Division		607,000	607,000
<b>KT4437</b>	<b>Monitoring &amp; Evaluation System (M&amp;E) Kohat Division (Reg Act)</b>		<u>997,000</u>	<u>997,000</u>
(01-18)	Creation of Posts for Establishment of M&E System in KP, Kohat Division		997,000	997,000
<b>MD4292</b>	<b>Monitoring &amp; Evaluation System (M&amp;E) Malakand Division (Reg Act)</b>		<u>406,000</u>	<u>406,000</u>
(01-18)	Creation of Posts for Establishment of M&E System in KP, Malakand Division		406,000	406,000
<b>PR5900</b>	<b>Urban Policy Unit (UPU) (Reg Act)</b>		<u>1,043,200</u>	<u>1,043,200</u>
(01-18)	Creation of Posts for Urban Policy, P&D Department, Peshawar.		1,043,200	1,043,200
<b>PR5902</b>	<b>Sustainable Development Unit (SDU) (Reg Act)</b>		<u>7,853,000</u>	<u>7,853,000</u>

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**NC21006 (004)**  
**PLANNING & DEVELOPMENT DEPARTMENT**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01-18)	Creation of Posts for Sustainable Development Unit P&D Department Project		7,853,000	7,853,000
<b>PR5920</b>	<b>Director General Monitoring &amp; Evaluation System (M&amp;E) (Reg Act)</b>		<u>3,102,000</u>	<u>3,102,000</u>
(01-18)	Creation of Posts for Establishment of M&E System in KP, Head Quarter Office		3,102,000	3,102,000
<b>Total Schemes: 8 Total SNEs:8 GRAND TOTAL:</b>			<b>14,819,200</b>	<b>14,819,200</b>

**PLANNING & DEVELOPMENT DEPARTMENT**

Charged:

Voted: 14,819,200

Grand Total: **14,819,200**

**Head of Department:-**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2018-2019**

	NON RECURRING	RECURRING	TOTAL
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Rs

Rs

Rs

**SUMMARY**

**FUNCTIONAL**

015201	PLANNING (Voted)	14,819,200	14,819,200
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**Total**

**14,819,200**

**14,819,200**

**PLANNING & DEVELOPMENT DEPARTMENT**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2018-2019**

OBJECT	SUMMARY	NON	RECURRING	TOTAL
		RECURRING	RECURRING	RECURRING
		Rs	Rs	Rs
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>14,819,200</u></b>	<b><u>14,819,200</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>9,250,000</u></b>	<b><u>9,250,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>7,318,000</u></b>	<b><u>7,318,000</u></b>
A01101	Basic Pay Of Officer		7,318,000	7,318,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>1,932,000</u></b>	<b><u>1,932,000</u></b>
A01151	Basic Pay Other Staff		1,932,000	1,932,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>5,569,200</u></b>	<b><u>5,569,200</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>5,569,200</u></b>	<b><u>5,569,200</u></b>
A01202	House Rent Allowance		1,371,500	1,371,500
A01203	Conveyance Allowance		1,379,000	1,379,000
A01207	Washing Allowance		14,000	14,000
A01208	Dress Allowance		14,000	14,000
A0120D	Integrated Allowance		45,000	45,000
A01217	Medical Allowance		642,800	642,800
A0121T	Adhoc Relief Allowance 2013		225,900	225,900
A01226	Computer Allowance		22,000	22,000
A0122C	Adhoc Relief Allowance - 2015		158,000	158,000
A0122M	Adhoc Relief Allowance 2016		772,000	772,000
A0122Y	Ad-hoc Relief Allowance 2017		925,000	925,000
<b>NET TOTAL</b>			<b>14,819,200</b>	<b>14,819,200</b>

**PLANNING & DEVELOPMENT DEPARTMENT  
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2018-2019**

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<b>PAY SCALE</b>	<b>FRESH POSTS</b>	<b>BASIC PAY</b>
03	13	1,495,000
06	2	255,000
14	1	182,000
16	5	1,135,000
17	6	2,185,000
18	2	920,000
19	2	1,420,000
20	2	1,658,000
<b>TOTAL:</b>	<b>33</b>	<b>9,250,000</b>

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## PLANNING &amp; DEVELOPMENT DEPARTMENT

## 015201 PLANNING

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>015 GENERAL SERVICES</b>				
<b>0152 PLANNING SERVICES</b>				
<b>015201 PLANNING</b>				
AD4448 Monitoring & Evaluation System (M&E) Hazara Division (Reg Act)				
(01-18) Creation of Posts for Establishment of M&E System in KP, Hazara Division				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>406,000</u>	<u>406,000</u>
A011 TOTAL PAY	<u>2</u>		<u>230,000</u>	<u>230,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>230,000</u>	<u>230,000</u>
A01151 Basic Pay Other Staff	<u>2</u>		<u>230,000</u>	<u>230,000</u>
N005 Naib Qasid (BPS-03)	2		230,000	230,000
A012 TOTAL ALLOWANCES			<u>176,000</u>	<u>176,000</u>
A012-1 REGULAR ALLOWANCES			<u>176,000</u>	<u>176,000</u>
A01202 House Rent Allowance			34,000	34,000
A01203 Conveyance Allowance			43,000	43,000
A0120D Integrated Allowance			11,000	11,000
A01217 Medical Allowance			36,000	36,000
A0121T Adhoc Relief Allowance 2013			6,000	6,000
A0122C Adhoc Relief Allowance - 2015			4,000	4,000
A0122M Adhoc Relief Allowance 2016			19,000	19,000
A0122Y Ad-hoc Relief Allowance 2017			23,000	23,000
Creation of Posts for Establishment of M&E System in KP, Hazara Division			<b>406,000</b>	<b>406,000</b>
Monitoring & Evaluation System (M&E) Hazara Division (Reg Act)			<b>406,000</b>	<b>406,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 406000 /-(Recurring) will be required for the purpose during 2018-2019



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**PLANNING & DEVELOPMENT DEPARTMENT**

**015201 PLANNING**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>015 GENERAL SERVICES</b>				
<b>0152 PLANNING SERVICES</b>				
<b>015201 PLANNING</b>				
BU4465 Monitoring & Evaluation System (M&E) Bannu Division (Reg Act)				
(01-18) Creation of Posts for Establishment of M&E System in KP, Bannu Division				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>405,000</u></b>	<b><u>405,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>2</u></b>		<b><u>230,000</u></b>	<b><u>230,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>2</u></b>		<b><u>230,000</u></b>	<b><u>230,000</u></b>
A01151 Basic Pay Other Staff	<u>2</u>		<u>230,000</u>	<u>230,000</u>
S162 Sweeper (BPS-03)	1		115,000	115,000
N005 Naib Qasid (BPS-03)	1		115,000	115,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>175,000</u></b>	<b><u>175,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b><u>175,000</u></b>	<b><u>175,000</u></b>
A01202 House Rent Allowance			34,000	34,000
A01203 Conveyance Allowance			43,000	43,000
A01207 Washing Allowance			2,000	2,000
A01208 Dress Allowance			2,000	2,000
A0120D Integrated Allowance			6,000	6,000
A01217 Medical Allowance			36,000	36,000
A0121T Adhoc Relief Allowance 2013			6,000	6,000
A0122C Adhoc Relief Allowance - 2015			4,000	4,000
A0122M Adhoc Relief Allowance 2016			19,000	19,000
A0122Y Ad-hoc Relief Allowance 2017			23,000	23,000

**PLANNING & DEVELOPMENT DEPARTMENT**

**015201 PLANNING**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
015 GENERAL SERVICES				
0152 PLANNING SERVICES				
015201 PLANNING				
BU4465 Monitoring & Evaluation System (M&E) Bannu Division (Reg Act)				
(01-18) Creation of Posts for Establishment of M&E System in KP, Bannu Division				
Creation of Posts for Establishment of M&E System in KP, Bannu Division			<b>405,000</b>	<b>405,000</b>
Monitoring & Evaluation System (M&E) Bannu Division (Reg Act)			<b>405,000</b>	<b>405,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 405000 /-(Recurring) will be required for the purpose during 2018-2019

**PLANNING & DEVELOPMENT DEPARTMENT**

**015201 PLANNING**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>015 GENERAL SERVICES</b>				
<b>0152 PLANNING SERVICES</b>				
<b>015201 PLANNING</b>				
<b>DI4406 Monitoring &amp; Evaluation System (M&amp;E) D.I.Khan Division (Reg Act)</b>				
<b>(01-18) Creation of Posts for Establishment of M&amp;E System in KP, D.I.Khan Division</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>607,000</u></b>	<b><u>607,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>3</u></b>		<b><u>345,000</u></b>	<b><u>345,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>3</u></b>		<b><u>345,000</u></b>	<b><u>345,000</u></b>
<b>A01151 Basic Pay Other Staff</b>	<b><u>3</u></b>		<b><u>345,000</u></b>	<b><u>345,000</u></b>
N005 Naib Qasid (BPS-03)	2		230,000	230,000
C057 Chowkidar (BPS-03)	1		115,000	115,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>262,000</u></b>	<b><u>262,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b><u>262,000</u></b>	<b><u>262,000</u></b>
A01202 House Rent Allowance			51,000	51,000
A01203 Conveyance Allowance			64,000	64,000
A01207 Washing Allowance			2,000	2,000
A01208 Dress Allowance			2,000	2,000
A0120D Integrated Allowance			11,000	11,000
A01217 Medical Allowance			54,000	54,000
A0121T Adhoc Relief Allowance 2013			9,000	9,000
A0122C Adhoc Relief Allowance - 2015			6,000	6,000
A0122M Adhoc Relief Allowance 2016			29,000	29,000
A0122Y Ad-hoc Relief Allowance 2017			34,000	34,000

**PLANNING & DEVELOPMENT DEPARTMENT**

**015201 PLANNING**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
015 GENERAL SERVICES				
0152 PLANNING SERVICES				
015201 PLANNING				
DI4406 Monitoring & Evaluation System (M&E) D.I.Khan Division (Reg Act)				
(01-18) Creation of Posts for Establishment of M&E System in KP, D.I.Khan Division				
Creation of Posts for Establishment of M&E System in KP, D.I.Khan Division			<b>607,000</b>	<b>607,000</b>
Monitoring & Evaluation System (M&E) D.I.Khan Division (Reg Act)			<b>607,000</b>	<b>607,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 607000 /-(Recurring) will be required for the purpose during 2018-2019

**PLANNING & DEVELOPMENT DEPARTMENT**

**015201 PLANNING**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>015 GENERAL SERVICES</b>				
<b>0152 PLANNING SERVICES</b>				
<b>015201 PLANNING</b>				
KT4437 Monitoring & Evaluation System (M&E) Kohat Division (Reg Act)				
(01-18) Creation of Posts for Establishment of M&E System in KP, Kohat Division				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b>997,000</b>	<b>997,000</b>
<b>A011 TOTAL PAY</b>	<b>4</b>		<b>572,000</b>	<b>572,000</b>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<b>1</b>		<b>227,000</b>	<b>227,000</b>
A011101 Basic Pay Of Officer	1		227,000	227,000
A057 Assistant (BPS-16)	1		227,000	227,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>3</b>		<b>345,000</b>	<b>345,000</b>
<b>A01151 Basic Pay Other Staff</b>	<b>3</b>		<b>345,000</b>	<b>345,000</b>
S162 Sweeper (BPS-03)	1		115,000	115,000
N005 Naib Qasid (BPS-03)	1		115,000	115,000
C057 Chowkidar (BPS-03)	1		115,000	115,000
<b>A012 TOTAL ALLOWANCES</b>			<b>425,000</b>	<b>425,000</b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b>425,000</b>	<b>425,000</b>
A01202 House Rent Allowance			84,000	84,000
A01203 Conveyance Allowance			124,000	124,000
A01207 Washing Allowance			4,000	4,000
A01208 Dress Allowance			4,000	4,000
A0120D Integrated Allowance			6,000	6,000
A01217 Medical Allowance			73,000	73,000
A0121T Adhoc Relief Allowance 2013			15,000	15,000
A0122C Adhoc Relief Allowance - 2015			10,000	10,000
A0122M Adhoc Relief Allowance 2016			48,000	48,000
A0122Y Ad-hoc Relief Allowance 2017			57,000	57,000

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**PLANNING & DEVELOPMENT DEPARTMENT**

**015201 PLANNING**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
015 GENERAL SERVICES				
0152 PLANNING SERVICES				
015201 PLANNING				
KT4437 Monitoring & Evaluation System (M&E) Kohat Division (Reg Act)				
(01-18) Creation of Posts for Establishment of M&E System in KP, Kohat Division				
Creation of Posts for Establishment of M&E System in KP, Kohat Division			<b>997,000</b>	<b>997,000</b>
Monitoring & Evaluation System (M&E) Kohat Division (Reg Act)			<b>997,000</b>	<b>997,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 997000 /-(Recurring) will be required for the purpose during 2018-2019

**PLANNING & DEVELOPMENT DEPARTMENT**

**015201 PLANNING**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>015 GENERAL SERVICES</b>				
<b>0152 PLANNING SERVICES</b>				
<b>015201 PLANNING</b>				
MD4292 Monitoring & Evaluation System (M&E) Malakand Division (Reg Act)				
(01-18) Creation of Posts for Establishment of M&E System in KP, Malakand Division				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>406,000</u>	<u>406,000</u>
A011 TOTAL PAY	<u>2</u>		<u>230,000</u>	<u>230,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>230,000</u>	<u>230,000</u>
A01151 Basic Pay Other Staff	<u>2</u>		230,000	230,000
N005 Naib Qasid (BPS-03)	2		230,000	230,000
A012 TOTAL ALLOWANCES			<u>176,000</u>	<u>176,000</u>
A012-1 REGULAR ALLOWANCES			<u>176,000</u>	<u>176,000</u>
A01202 House Rent Allowance			34,000	34,000
A01203 Conveyance Allowance			43,000	43,000
A0120D Integrated Allowance			11,000	11,000
A01217 Medical Allowance			36,000	36,000
A0121T Adhoc Relief Allowance 2013			6,000	6,000
A0122C Adhoc Relief Allowance - 2015			4,000	4,000
A0122M Adhoc Relief Allowance 2016			19,000	19,000
A0122Y Ad-hoc Relief Allowance 2017			23,000	23,000
<b>Creation of Posts for Establishment of M&amp;E System in KP, Malakand Division</b>			<b>406,000</b>	<b>406,000</b>
<b>Monitoring &amp; Evaluation System (M&amp;E) Malakand Division (Reg Act)</b>			<b>406,000</b>	<b>406,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 406000 /-(Recurring) will be required for the purpose during 2018-2019

**PLANNING & DEVELOPMENT DEPARTMENT**

**015201 PLANNING**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>015 GENERAL SERVICES</b>				
<b>0152 PLANNING SERVICES</b>				
<b>015201 PLANNING</b>				
PR5900 Urban Policy Unit (UPU) (Reg Act)				
(01-18) Creation of Posts for Urban Policy, P&D Department, Peshawar.				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,043,200</u>	<u>1,043,200</u>
A011 TOTAL PAY	<u>1</u>		<u>710,000</u>	<u>710,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>710,000</u>	<u>710,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>710,000</u>	<u>710,000</u>
D631 Deputy Executive (BPS-19) Director	1		710,000	710,000
A012 TOTAL ALLOWANCES			<u>333,200</u>	<u>333,200</u>
A012-1 REGULAR ALLOWANCES			<u>333,200</u>	<u>333,200</u>
A01202 House Rent Allowance			106,500	106,500
A01203 Conveyance Allowance			60,000	60,000
A01217 Medical Allowance			22,800	22,800
A0121T Adhoc Relief Allowance 2013			1,900	1,900
A0122C Adhoc Relief Allowance - 2015			12,000	12,000
A0122M Adhoc Relief Allowance 2016			59,000	59,000
A0122Y Ad-hoc Relief Allowance 2017			71,000	71,000
Creation of Posts for Urban Policy, P&D Department, Peshawar.			<b>1,043,200</b>	<b>1,043,200</b>
Urban Policy Unit (UPU) (Reg Act)			<b>1,043,200</b>	<b>1,043,200</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1043200 /-(Recurring) will be required for the purpose during 2018-2019



**PLANNING & DEVELOPMENT DEPARTMENT**

**015201 PLANNING**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>015 GENERAL SERVICES</b>				
<b>0152 PLANNING SERVICES</b>				
<b>015201 PLANNING</b>				
PR5902 Sustainable Development Unit (SDU) (Reg Act)				
(01-18) Creation of Posts for Sustainable Development Unit P&D Department Project				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>7,853,000</u></b>	<b><u>7,853,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>15</u></b>		<b><u>4,916,000</u></b>	<b><u>4,916,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<b><u>11</u></b>		<b><u>4,364,000</u></b>	<b><u>4,364,000</u></b>
A011101 Basic Pay Of Officer	<u>11</u>		<u>4,364,000</u>	<u>4,364,000</u>
D068 Director General (BPS-20)	1		829,000	829,000
D063 Director (BPS-19)	1		710,000	710,000
D028 Deputy Director (BPS-18)	1		460,000	460,000
A799 Admin & Accounts Officer (BPS-17)	1		364,000	364,000
A513 Assistant Director (IT) (BPS-17)	1		364,000	364,000
A079 Assistant Director (BPS-17)	2		729,000	729,000
O003 Office Assistant (BPS-16)	1		227,000	227,000
C082 Computer Operator (BPS-16)	3		681,000	681,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>4</u></b>		<b><u>552,000</u></b>	<b><u>552,000</u></b>
A011151 Basic Pay Other Staff	<u>4</u>		<u>552,000</u>	<u>552,000</u>
J024 Junior Scale Stenographer (BPS-14)	1		182,000	182,000
D112 Driver (BPS-06)	2		255,000	255,000
S162 Sweeper (BPS-03)	1		115,000	115,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,937,000</u></b>	<b><u>2,937,000</u></b>

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**PLANNING & DEVELOPMENT DEPARTMENT**

**015201 PLANNING**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>015 GENERAL SERVICES</b>				
<b>0152 PLANNING SERVICES</b>				
<b>015201 PLANNING</b>				
PR5902 Sustainable Development Unit (SDU) (Reg Act)				
(01-18) Creation of Posts for Sustainable Development Unit P&D Department Project				
A012-1 REGULAR ALLOWANCES			<u>2,937,000</u>	<u>2,937,000</u>
A01202 House Rent Allowance			726,000	726,000
A01203 Conveyance Allowance			762,000	762,000
A01207 Washing Allowance			6,000	6,000
A01208 Dress Allowance			6,000	6,000
A01217 Medical Allowance			299,000	299,000
A0121T Adhoc Relief Allowance 2013			129,000	129,000
A01226 Computer Allowance			22,000	22,000
A0122C Adhoc Relief Allowance - 2015			84,000	84,000
A0122M Adhoc Relief Allowance 2016			411,000	411,000
A0122Y Ad-hoc Relief Allowance 2017			492,000	492,000
Creation of Posts for Sustainable Development Unit P&D Department Project			<b>7,853,000</b>	<b>7,853,000</b>
Sustainable Development Unit (SDU) (Reg Act)			<b>7,853,000</b>	<b>7,853,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7853000 /-(Recurring) will be required for the purpose during 2018-2019

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**PLANNING & DEVELOPMENT DEPARTMENT**

**015201 PLANNING**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME				AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
				NUMBER OF POSTS	NON RECURRING	RECURRING
				Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>					
<b>015</b>	<b>GENERAL SERVICES</b>					
<b>0152</b>	<b>PLANNING SERVICES</b>					
<b>015201</b>	<b>PLANNING</b>					
<b>PR5920</b>	<b>Director General Monitoring &amp; Evaluation System (M&amp;E) (Reg Act)</b>					
<b>(01-18)</b>	<b>Creation of Posts for Establishment of M&amp;E System in KP, Head Quarter Office</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>3,102,000</u></b>	<b><u>3,102,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>			<b><u>4</u></b>	<b><u>2,017,000</u></b>	<b><u>2,017,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>			<b><u>4</u></b>	<b><u>2,017,000</u></b>	<b><u>2,017,000</u></b>
<b>A01101</b>	<b>Basic Pay Of Officer</b>			<b><u>4</u></b>	<b><u>2,017,000</u></b>	<b><u>2,017,000</u></b>
D068	Director General	(BPS-20)	1		829,000	829,000
D028	Deputy Director	(BPS-18)	1		460,000	460,000
E071	Electrical Engineer	(BPS-17)	1		364,000	364,000
A007	Accounts Officer	(BPS-17)	1		364,000	364,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>1,085,000</u></b>	<b><u>1,085,000</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>				<b><u>1,085,000</u></b>	<b><u>1,085,000</u></b>
A01202	House Rent Allowance				302,000	302,000
A01203	Conveyance Allowance				240,000	240,000
A01217	Medical Allowance				86,000	86,000
A0121T	Adhoc Relief Allowance 2013				53,000	53,000
A0122C	Adhoc Relief Allowance - 2015				34,000	34,000
A0122M	Adhoc Relief Allowance 2016				168,000	168,000
A0122Y	Ad-hoc Relief Allowance 2017				202,000	202,000

**PLANNING & DEVELOPMENT DEPARTMENT**

**015201 PLANNING**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
015 GENERAL SERVICES				
0152 PLANNING SERVICES				
015201 PLANNING				
PR5920 Director General Monitoring & Evaluation System (M&E) (Reg Act)				
(01-18) Creation of Posts for Establishment of M&E System in KP, Head Quarter Office				
Creation of Posts for Establishment of M&E System in KP, Head Quarter Office			<b>3,102,000</b>	<b>3,102,000</b>
Director General Monitoring & Evaluation System (M&E) (Reg Act)			<b>3,102,000</b>	<b>3,102,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3102000 /-(Recurring) will be required for the purpose during 2018-2019

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**NC21048 (005)**  
**INFORMATION TECHNOLOGY DEPARTMENT**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>PR4528</b>	<b>Science and Technology Directorate</b>		<u>7,562,000</u>	<u>7,562,000</u>
(01-2018)	Creation of post for Science and Technology Directorate		7,562,000	7,562,000
<b>Total Schemes: 1 Total SNEs:1 GRAND TOTAL:</b>			<b>7,562,000</b>	<b>7,562,000</b>

## INFORMATION TECHNOLOGY DEPARTMENT

Charged:	
Voted:	7,562,000
Grand Total:	<u>7,562,000</u>

Head of Department:-

AMOUNT TO BE SPENT DURING THE  
YEAR 2018-2019

		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>SUMMARY</b>				
<b>FUNCTIONAL</b>				
015405	CENTRALIZED DATA PROCESSING SERVICES (Voted)		7,562,000	7,562,000
<b>Total</b>			<b>7,562,000</b>	<b>7,562,000</b>

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INFORMATION TECHNOLOGY DEPARTMENT

		AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<u>7,562,000</u>	<u>7,562,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<u>4,874,000</u>	<u>4,874,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<u>4,281,000</u>	<u>4,281,000</u>
A01101	Basic Pay Of Officer		4,281,000	4,281,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<u>593,000</u>	<u>593,000</u>
A01151	Basic Pay Other Staff		593,000	593,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<u>2,688,000</u>	<u>2,688,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<u>2,688,000</u>	<u>2,688,000</u>
A01202	House Rent Allowance		668,000	668,000
A01203	Conveyance Allowance		590,000	590,000
A01207	Washing Allowance		30,000	30,000
A01208	Dress Allowance		20,000	20,000
A0120D	Integrated Allowance		25,000	25,000
A01217	Medical Allowance		283,000	283,000
A0122M	Adhoc Releif Allowance 2016		623,000	623,000
A0122Y	Ad-hoc Relief Allowance 2017		449,000	449,000
<b>NET TOTAL</b>			<b>7,562,000</b>	<b>7,562,000</b>

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**INFORMATION TECHNOLOGY DEPARTMENT**  
**SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2018-2019**

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<b>PAY SCALE</b>	<b>FRESH POSTS</b>	<b>BASIC PAY</b>
03	3	345,000
06	2	248,000
16	2	454,000
17	3	1,115,000
18	1	460,000
19	2	1,422,000
20	1	830,000
<b>TOTAL:</b>	<b>14</b>	<b>4,874,000</b>

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## INFORMATION TECHNOLOGY DEPARTMENT

## 015405 CENTRALIZED DATA PROCESSING SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b> GENERAL PUBLIC SERVICE				
<b>015</b> GENERAL SERVICES				
<b>0154</b> OTHER GENERAL SERVICES				
<b>015405</b> CENTRALIZED DATA PROCESSING SERVICES				
PR4528 Science and Technology Directorate				
(01-2018) Creation of post for Science and Technology Directorate				
<b>A01</b> TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,562,000</u>	<u>7,562,000</u>
<b>A011</b> TOTAL PAY	<u>14</u>		<u>4,874,000</u>	<u>4,874,000</u>
<b>A011-1</b> TOTAL PAY OF OFFICER	<u>9</u>		<u>4,281,000</u>	<u>4,281,000</u>
<b>A01101</b> Basic Pay Of Officer	<u>9</u>		<u>4,281,000</u>	<u>4,281,000</u>
D068 Director General (BPS-20)	1		830,000	830,000
A735 Additional Director (I.T) (BPS-19)	2		1,422,000	1,422,000
D028 Deputy Director (BPS-18)	1		460,000	460,000
A079 Assistant Director (BPS-17)	1		365,000	365,000
B050 Budget & Accounts Officer (BPS-17)	1		385,000	385,000
S166 Superintendent (BPS-17)	1		365,000	365,000
S061 Senior Scale Stenographer (BPS-16)	2		454,000	454,000
<b>A011-2</b> TOTAL PAY OF OTHER STAFF	<u>5</u>		<u>593,000</u>	<u>593,000</u>
<b>A01151</b> Basic Pay Other Staff	<u>5</u>		<u>593,000</u>	<u>593,000</u>
D112 Driver (BPS-06)	2		248,000	248,000
N005 Naib Qasid (BPS-03)	2		230,000	230,000
S162 Sweeper (BPS-03)	1		115,000	115,000
<b>A012</b> TOTAL ALLOWANCES			<u>2,688,000</u>	<u>2,688,000</u>

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INFORMATION TECHNOLOGY DEPARTMENT

**015405 CENTRALIZED DATA PROCESSING SERVICES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>015 GENERAL SERVICES</b>				
<b>0154 OTHER GENERAL SERVICES</b>				
<b>015405 CENTRALIZED DATA PROCESSING SERVICES</b>				
<b>PR4528 Science and Technology Directorate</b>				
<b>(01-2018) Creation of post for Science and Technology Directorate</b>				
<b>A012-1 REGULAR ALLOWANCES</b>			<b><u>2,688,000</u></b>	<b><u>2,688,000</u></b>
A01202 House Rent Allowance			668,000	668,000
A01203 Conveyance Allowance			590,000	590,000
A01207 Washing Allowance			30,000	30,000
A01208 Dress Allowance			20,000	20,000
A0120D Integrated Allowance			25,000	25,000
A01217 Medical Allowance			283,000	283,000
A0122M Adhoc Releif Allowance 2016			623,000	623,000
A0122Y Ad-hoc Relief Allowance 2017			449,000	449,000
<b>Creation of post for Science and Technology Directorate</b>			<b>7,562,000</b>	<b>7,562,000</b>
<b>Science and Technology Directorate</b>			<b>7,562,000</b>	<b>7,562,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7562000 /-(Recurring) will be required for the purpose during 2018-2019

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**NC21009 (006)**  
**REVENUE & ESTATE DEPARTMENT**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>AD4333</b>	<b>Commissioner Hazara Division</b>		<u>627,000</u>	<u>627,000</u>
(01-18)	Creation of Post in the Office of Commissioner Hazara Division, Abbottabad.		627,000	627,000
<b>DI4366</b>	<b>Settlement Officer District D.I.Khan</b>		<u>37,090,000</u>	<u>37,090,000</u>
(01-2018)	Creations of Posts in the office of Settlement Officer D.I Khan		37,090,000	37,090,000
<b>PR4045</b>	<b>Revenue &amp; Estate Department</b>		<u>2,808,000</u>	<u>2,808,000</u>
(01-18)	Creation of Posts for Internal Audit Cell, Revenue & Estate Department.		2,550,000	2,550,000
(02-2018)	Creation of posts in the office of Revenue and Estate Department Peshawar.		258,000	258,000
<b>Total Schemes: 3 Total SNEs:4 GRAND TOTAL:</b>			<b>40,525,000</b>	<b>40,525,000</b>

**70**  
**REVENUE & ESTATE DEPARTMENT**

<b>Charged:</b>	
<b>Voted:</b>	<b>40,525,000</b>
<b>Grand Total:</b>	<b>40,525,000</b>

**Head of Department:-**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2018-2019**

		<b>NON RECURRING</b>	<b>RECURRING</b>	<b>TOTAL</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
	<b>SUMMARY</b>			
	<b>FUNCTIONAL</b>			
011205	TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC) (Voted)		3,435,000	3,435,000
042102	LAND MANAGEMENT (LAND RECORD & COLONIZATION) (Voted)		37,090,000	37,090,000
	<b>Total</b>		<b>40,525,000</b>	<b>40,525,000</b>

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**REVENUE & ESTATE DEPARTMENT**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2018-2019**

OBJECT	SUMMARY	NON	RECURRING	TOTAL
		RECURRING	RECURRING	RECURRING
		Rs	Rs	Rs
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<u><b>40,525,000</b></u>	<u><b>40,525,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<u><b>33,280,000</b></u>	<u><b>33,280,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<u><b>3,070,000</b></u>	<u><b>3,070,000</b></u>
A01101	Basic Pay Of Officer		1,370,000	1,370,000
A01106	Pay of contract officer		1,700,000	1,700,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<u><b>30,210,000</b></u>	<u><b>30,210,000</b></u>
A01151	Basic Pay Other Staff		620,000	620,000
A01156	Pay of Contract Staff		29,590,000	29,590,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<u><b>7,245,000</b></u>	<u><b>7,245,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<u><b>7,245,000</b></u>	<u><b>7,245,000</b></u>
A01202	House Rent Allowance		1,120,000	1,120,000
A01203	Conveyance Allowance		1,460,000	1,460,000
A01207	Washing Allowance		112,000	112,000
A01208	Dress Allowance		12,000	12,000
A0120D	Integrated Allowance		100,000	100,000
A0120N	Special allowances @ 30% of basic pay for Secretar		40,000	40,000
A01217	Medical Allowance		1,094,000	1,094,000
A01218	Fixed contingent/stationary allowance		200,000	200,000
A0121T	Adhoc Relief Allowance 2013		916,000	916,000
A0122C	Adhoc Relief Allowance - 2015		509,000	509,000
A0122M	Adhoc Releif Allowance 2016		681,000	681,000

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**REVENUE & ESTATE DEPARTMENT**

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**AMOUNT TO BE SPENT DURING THE  
YEAR 2018-2019**

**NON  
RECURRING                      RECURRING                      TOTAL**

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**Rs                                      Rs                                      Rs**

**SUMMARY**

**OBJECT**

A0122Y Ad-hoc Relief Allowance 2017

1,001,000

1,001,000

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**NET TOTAL**

**40,525,000**

**40,525,000**

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**REVENUE & ESTATE DEPARTMENT**  
**SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2018-2019**

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<b>PAY SCALE</b>	<b>FRESH POSTS</b>	<b>BASIC PAY</b>
01	200	4,000,000
03	10	1,330,000
05	1	140,000
06	2	350,000
07	1	130,000
09	100	20,000,000
11	12	3,400,000
12	2	230,000
14	3	630,000
16	6	2,070,000
18	2	1,000,000
<b>TOTAL:</b>	<b>339</b>	<b>33,280,000</b>

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REVENUE & ESTATE DEPARTMENT

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)</b>				
AD4333 Commissioner Hazara Division				
(01-18) Creation of Post in the Office of Commissioner Hazara Division, Abbottabad.				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>627,000</u>	<u>627,000</u>
A011 TOTAL PAY	<u>2</u>		<u>350,000</u>	<u>350,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>350,000</u>	<u>350,000</u>
A01151 Basic Pay Other Staff	<u>2</u>		<u>350,000</u>	<u>350,000</u>
D112 Driver (BPS-06)	2		350,000	350,000
A012 TOTAL ALLOWANCES			<u>277,000</u>	<u>277,000</u>
A012-1 REGULAR ALLOWANCES			<u>277,000</u>	<u>277,000</u>
A01202 House Rent Allowance			100,000	100,000
A01203 Conveyance Allowance			42,000	42,000
A01207 Washing Allowance			10,000	10,000
A01208 Dress Allowance			10,000	10,000
A01217 Medical Allowance			30,000	30,000
A0121T Adhoc Relief Allowance 2013			10,000	10,000
A0122C Adhoc Relief Allowance - 2015			5,000	5,000
A0122M Adhoc Relief Allowance 2016			35,000	35,000
A0122Y Ad-hoc Relief Allowance 2017			35,000	35,000
Creation of Post in the Office of Commissioner Hazara Division, Abbottabad.			<b>627,000</b>	<b>627,000</b>
Commissioner Hazara Division			<b>627,000</b>	<b>627,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 627000 /-(Recurring) will be required for the purpose during 2018-2019



## REVENUE &amp; ESTATE DEPARTMENT

## 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)</b>				
<b>PR4045 Revenue &amp; Estate Department</b>				
<b>(01-18) Creation of Posts for Internal Audit Cell, Revenue &amp; Estate Department.</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>2,550,000</u></b>	<b><u>2,550,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>4</u></b>		<b><u>1,510,000</u></b>	<b><u>1,510,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<b><u>3</u></b>		<b><u>1,370,000</u></b>	<b><u>1,370,000</u></b>
<b>A011101 Basic Pay Of Officer</b>	<b><u>3</u></b>		<b><u>1,370,000</u></b>	<b><u>1,370,000</u></b>
A166 Audit Officer (BPS-18)	1		600,000	600,000
A168 Auditor (BPS-16)	1		385,000	385,000
C082 Computer Operator (BPS-16)	1		385,000	385,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>1</u></b>		<b><u>140,000</u></b>	<b><u>140,000</u></b>
<b>A01151 Basic Pay Other Staff</b>	<b><u>1</u></b>		<b><u>140,000</u></b>	<b><u>140,000</u></b>
N005 Naib Qasid (BPS-03)	1		140,000	140,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,040,000</u></b>	<b><u>1,040,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b><u>1,040,000</u></b>	<b><u>1,040,000</u></b>
A01203 Conveyance Allowance			400,000	400,000
A01207 Washing Allowance			2,000	2,000
A01208 Dress Allowance			2,000	2,000
A01217 Medical Allowance			150,000	150,000
A0121T Adhoc Relief Allowance 2013			100,000	100,000
A0122C Adhoc Relief Allowance - 2015			100,000	100,000
A0122M Adhoc Relief Allowance 2016			133,000	133,000
A0122Y Ad-hoc Relief Allowance 2017			153,000	153,000
<b>Creation of Posts for Internal Audit Cell, Revenue &amp; Estate Department.</b>			<b><u>2,550,000</u></b>	<b><u>2,550,000</u></b>

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REVENUE & ESTATE DEPARTMENT

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)</b>				
<b>PR4045 Revenue &amp; Estate Department</b>				
<b>(02-2018) Creation of posts in the office of Revenue and Estate Department Peshawar.</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b>258,000</b>	<b>258,000</b>
<b>A011 TOTAL PAY</b>	<b>1</b>		<b>130,000</b>	<b>130,000</b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>1</b>		<b>130,000</b>	<b>130,000</b>
<b>A01151 Basic Pay Other Staff</b>	<b>1</b>		<b>130,000</b>	<b>130,000</b>
S396 Senior Driver (BPS-07)	1		130,000	130,000
<b>A012 TOTAL ALLOWANCES</b>			<b>128,000</b>	<b>128,000</b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b>128,000</b>	<b>128,000</b>
A01202 House Rent Allowance			20,000	20,000
A01203 Conveyance Allowance			18,000	18,000
A0120N Special allowances @ 30% of basic pay for Secretar			40,000	40,000
A01217 Medical Allowance			14,000	14,000
A0121T Adhoc Relief Allowance 2013			6,000	6,000
A0122C Adhoc Relief Allowance - 2015			4,000	4,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			13,000	13,000
<b>Creation of posts in the office of Revenue and Estate Department Peshawar.</b>			<b>258,000</b>	<b>258,000</b>
<b>Revenue &amp; Estate Department</b>			<b>2,808,000</b>	<b>2,808,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2808000 /-(Recurring) will be required for the purpose during 2018-2019

## REVENUE &amp; ESTATE DEPARTMENT

## 042102 LAND MANAGEMENT (LAND RECORD &amp; COLONIZATION)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421 AGRICULTURE</b>				
<b>042102 LAND MANAGEMENT (LAND RECORD &amp; COLONIZATION)</b>				
DI4366 Settlement Officer District D.I.Khan				
(01-2018) Creations of Posts in the office of Settlement Officer D.I Khan				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>37,090,000</u></b>	<b><u>37,090,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>332</u></b>		<b><u>31,290,000</u></b>	<b><u>31,290,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<b><u>5</u></b>		<b><u>1,700,000</u></b>	<b><u>1,700,000</u></b>
A01106 Pay of contract officer	<u>5</u>		<u>1,700,000</u>	<u>1,700,000</u>
S075 Settlement Officer (BPS-18)	1		400,000	400,000
A057 Assistant (BPS-16)	2		600,000	600,000
R010 Reader (BPS-16)	1		400,000	400,000
S179 Settlement Tehsildar (BPS-16)	1		300,000	300,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>327</u></b>		<b><u>29,590,000</u></b>	<b><u>29,590,000</u></b>
A01156 Pay of Contract Staff	<u>327</u>		<u>29,590,000</u>	<u>29,590,000</u>
A005 Accountant (BPS-14)	1		230,000	230,000
N026 Naib Tehsildar Settlement (BPS-14)	2		400,000	400,000
C082 Computer Operator (BPS-12)	2		230,000	230,000
F019 Field Kanungo (BPS-11)	10		3,000,000	3,000,000
P023 Peshi Kanungo (BPS-11)	2		400,000	400,000
P017 Patwari (BPS-09)	100		20,000,000	20,000,000
D112 Driver (BPS-05)	1		140,000	140,000
C057 Chowkidar (BPS-03)	3		330,000	330,000
N005 Naib Qasid (BPS-03)	4		640,000	640,000
S162 Sweeper (BPS-03)	2		220,000	220,000

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REVENUE & ESTATE DEPARTMENT

**042102 LAND MANAGEMENT (LAND RECORD & COLONIZATION)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421 AGRICULTURE</b>				
<b>042102 LAND MANAGEMENT (LAND RECORD &amp; COLONIZATION)</b>				
<b>DI4366 Settlement Officer District D.I.Khan</b>				
<b>(01-2018) Creations of Posts in the office of Settlement Officer D.I Khan</b>				
J106 Jareeb Kash (BPS-01) 200			4,000,000	4,000,000
<b>A012 TOTAL ALLOWANCES</b>			<b>5,800,000</b>	<b>5,800,000</b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b>5,800,000</b>	<b>5,800,000</b>
A01202 House Rent Allowance			1,000,000	1,000,000
A01203 Conveyance Allowance			1,000,000	1,000,000
A01207 Washing Allowance			100,000	100,000
A0120D Integrated Allowance			100,000	100,000
A01217 Medical Allowance			900,000	900,000
A01218 Fixed contingent/stationary allowance			200,000	200,000
A0121T Adhoc Relief Allowance 2013			800,000	800,000
A0122C Adhoc Relief Allowance - 2015			400,000	400,000
A0122M Adhoc Releif Allowance 2016			500,000	500,000
A0122Y Ad-hoc Relief Allowance 2017			800,000	800,000
<b>Creations of Posts in the office of Settlement Officer D.I Khan</b>			<b>37,090,000</b>	<b>37,090,000</b>
<b>Settlement Officer District D.I.Khan</b>			<b>37,090,000</b>	<b>37,090,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 37090000 /-(Recurring) will be required for the purpose during 2018-2019

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NC21010 (007)  
**EXCISE AND TAXATION DEPARTMENT**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>AD7002</b>	<b>Excise and Taxation Officer Abbottabad</b>		<u>680,000</u>	<u>680,000</u>
(01-2018)	Creation of Post for Excise and Taxation Officer Abbottabad		680,000	680,000
<b>BU7002</b>	<b>Excise and Taxation Officer Bannu</b>		<u>680,000</u>	<u>680,000</u>
(01-2018)	Creation of Post for Excise and Taxation Officer Bannu		680,000	680,000
<b>MR7002</b>	<b>Excise and Taxation Officer Mardan</b>		<u>680,000</u>	<u>680,000</u>
(01-2018)	Creation of Post for Excise and Taxation Officer Mardan		680,000	680,000
<b>PR7002</b>	<b>Excise and Taxation Officer I Peshawar</b>		<u>680,000</u>	<u>680,000</u>
(01-2018)	Creation of post for Excise and Taxation Officer I Peshawar		680,000	680,000
<b>SW7002</b>	<b>Excise and Taxation Officer Swat</b>		<u>660,000</u>	<u>660,000</u>
(01-2018)	Creation of Post for Excise and Taxation Officer Swat		660,000	660,000
<b>PR4050</b>	<b>Director General Excise and Taxation</b>		<u>224,000</u>	<u>224,000</u>
(01-2018)	Creation of Post for Director General Excise and Taxation		224,000	224,000
<b>Total Schemes: 6 Total SNEs:6 GRAND TOTAL:</b>			<b>3,604,000</b>	<b>3,604,000</b>

**80**  
**EXCISE AND TAXATION DEPARTMENT**

Charged:  
Voted: 3,604,000  
Grand Total: **3,604,000**

**Head of Department:-**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2018-2019**

**NON  
RECURRING                      RECURRING                      TOTAL**

**Rs**

**Rs**

**Rs**

**SUMMARY**

**FUNCTIONAL**

011205	TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC) (Voted)	3,604,000	3,604,000
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**Total**

**3,604,000**

**3,604,000**

**81**  
**EXCISE AND TAXATION DEPARTMENT**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2018-2019**

OBJECT	SUMMARY	NON	RECURRING	TOTAL
		RECURRING	RECURRING	RECURRING
		Rs	Rs	Rs
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<u><b>3,604,000</b></u>	<u><b>3,604,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<u><b>1,370,000</b></u>	<u><b>1,370,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<u><b>1,250,000</b></u>	<u><b>1,250,000</b></u>
A01101	Basic Pay Of Officer		1,250,000	1,250,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<u><b>120,000</b></u>	<u><b>120,000</b></u>
A01151	Basic Pay Other Staff		120,000	120,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<u><b>2,234,000</b></u>	<u><b>2,234,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<u><b>2,234,000</b></u>	<u><b>2,234,000</b></u>
A01202	House Rent Allowance		260,000	260,000
A01203	Conveyance Allowance		370,000	370,000
A01208	Dress Allowance		2,000	2,000
A01217	Medical Allowance		220,000	220,000
A0121T	Adhoc Relief Allowance 2013		340,000	340,000
A0122C	Adhoc Relief Allowance - 2015		312,000	312,000
A0122M	Adhoc Releif Allowance 2016		314,000	314,000
A0122Y	Ad-hoc Relief Allowance 2017		416,000	416,000
<b>NET TOTAL</b>			<u><b>3,604,000</b></u>	<u><b>3,604,000</b></u>

82  
**EXCISE AND TAXATION DEPARTMENT**  
**SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2018-2019**

<b>PAY SCALE</b>	<b>FRESH POSTS</b>	<b>BASIC PAY</b>
03	1	120,000
17	5	1,250,000
<b>TOTAL:</b>	<b>6</b>	<b>1,370,000</b>



**83**  
**EXCISE AND TAXATION DEPARTMENT**

**011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)</b>				
AD7002 Excise and Taxation Officer Abbottabad				
(01-2018) Creation of Post for Excise and Taxation Officer Abbottabad				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b>680,000</b>	<b>680,000</b>
<b>A011 TOTAL PAY</b>	<b>1</b>		<b>250,000</b>	<b>250,000</b>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<b>1</b>		<b>250,000</b>	<b>250,000</b>
A01101 Basic Pay Of Officer	1		250,000	250,000
S166 Superintendent (BPS-17)	1		250,000	250,000
<b>A012 TOTAL ALLOWANCES</b>			<b>430,000</b>	<b>430,000</b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b>430,000</b>	<b>430,000</b>
A01202 House Rent Allowance			50,000	50,000
A01203 Conveyance Allowance			70,000	70,000
A01217 Medical Allowance			40,000	40,000
A0121T Adhoc Relief Allowance 2013			70,000	70,000
A0122C Adhoc Relief Allowance - 2015			60,000	60,000
A0122M Adhoc Relief Allowance 2016			60,000	60,000
A0122Y Ad-hoc Relief Allowance 2017			80,000	80,000
<b>Creation of Post for Excise and Taxation Officer Abbottabad</b>			<b>680,000</b>	<b>680,000</b>
<b>Excise and Taxation Officer Abbottabad</b>			<b>680,000</b>	<b>680,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 680000 /-(Recurring) will be required for the purpose during 2018-2019

**84**  
**EXCISE AND TAXATION DEPARTMENT**

**011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)</b>				
<b>BU7002 Excise and Taxation Officer Bannu</b>				
<b>(01-2018) Creation of Post for Excise and Taxation Officer Bannu</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b>680,000</b>	<b>680,000</b>
<b>A011 TOTAL PAY</b>	<b>1</b>		<b>250,000</b>	<b>250,000</b>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<b>1</b>		<b>250,000</b>	<b>250,000</b>
<b>A01101 Basic Pay Of Officer</b>	<b>1</b>		<b>250,000</b>	<b>250,000</b>
S166 Superintendent (BPS-17)	1		250,000	250,000
<b>A012 TOTAL ALLOWANCES</b>			<b>430,000</b>	<b>430,000</b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b>430,000</b>	<b>430,000</b>
A01202 House Rent Allowance			50,000	50,000
A01203 Conveyance Allowance			70,000	70,000
A01217 Medical Allowance			40,000	40,000
A0121T Adhoc Relief Allowance 2013			70,000	70,000
A0122C Adhoc Relief Allowance - 2015			60,000	60,000
A0122M Adhoc Relief Allowance 2016			60,000	60,000
A0122Y Ad-hoc Relief Allowance 2017			80,000	80,000
<b>Creation of Post for Excise and Taxation Officer Bannu</b>			<b>680,000</b>	<b>680,000</b>
<b>Excise and Taxation Officer Bannu</b>			<b>680,000</b>	<b>680,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 680000 /-(Recurring) will be required for the purpose during 2018-2019

85  
EXCISE AND TAXATION DEPARTMENT

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)</b>				
MR7002 Excise and Taxation Officer Mardan				
(01-2018) Creation of Post for Excise and Taxation Officer Mardan				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>680,000</u>	<u>680,000</u>
A011 TOTAL PAY	<u>1</u>		<u>250,000</u>	<u>250,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>250,000</u>	<u>250,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		250,000	250,000
S166 Superintendent (BPS-17)	1		250,000	250,000
A012 TOTAL ALLOWANCES			<u>430,000</u>	<u>430,000</u>
A012-1 REGULAR ALLOWANCES			<u>430,000</u>	<u>430,000</u>
A01202 House Rent Allowance			50,000	50,000
A01203 Conveyance Allowance			70,000	70,000
A01217 Medical Allowance			40,000	40,000
A0121T Adhoc Relief Allowance 2013			70,000	70,000
A0122C Adhoc Relief Allowance - 2015			60,000	60,000
A0122M Adhoc Relief Allowance 2016			60,000	60,000
A0122Y Ad-hoc Relief Allowance 2017			80,000	80,000
Creation of Post for Excise and Taxation Officer Mardan			<b>680,000</b>	<b>680,000</b>
Excise and Taxation Officer Mardan			<b>680,000</b>	<b>680,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 680000 /-(Recurring) will be required for the purpose during 2018-2019

86  
EXCISE AND TAXATION DEPARTMENT

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)</b>				
PR7002 Excise and Taxation Officer I Peshawar				
(01-2018) Creation of post for Excise and Taxation Officer I Peshawar				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>680,000</u>	<u>680,000</u>
A011 TOTAL PAY	<u>1</u>		<u>250,000</u>	<u>250,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>250,000</u>	<u>250,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>250,000</u>	<u>250,000</u>
S166 Superintendent (BPS-17)	1		250,000	250,000
A012 TOTAL ALLOWANCES			<u>430,000</u>	<u>430,000</u>
A012-1 REGULAR ALLOWANCES			<u>430,000</u>	<u>430,000</u>
A01202 House Rent Allowance			50,000	50,000
A01203 Conveyance Allowance			70,000	70,000
A01217 Medical Allowance			40,000	40,000
A0121T Adhoc Relief Allowance 2013			70,000	70,000
A0122C Adhoc Relief Allowance - 2015			60,000	60,000
A0122M Adhoc Relief Allowance 2016			60,000	60,000
A0122Y Ad-hoc Relief Allowance 2017			80,000	80,000
Creation of post for Excise and Taxation Officer I Peshawar			<b>680,000</b>	<b>680,000</b>
Excise and Taxation Officer I Peshawar			<b>680,000</b>	<b>680,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 680000 /-(Recurring) will be required for the purpose during 2018-2019

## EXCISE AND TAXATION DEPARTMENT

## 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)</b>				
SW7002 Excise and Taxation Officer Swat				
(01-2018) Creation of Post for Excise and Taxation Officer Swat				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>660,000</u>	<u>660,000</u>
A011 TOTAL PAY	<u>1</u>		<u>250,000</u>	<u>250,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>250,000</u>	<u>250,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>250,000</u>	<u>250,000</u>
S166 Superintendent (BPS-17)	1		250,000	250,000
A012 TOTAL ALLOWANCES			<u>410,000</u>	<u>410,000</u>
A012-1 REGULAR ALLOWANCES			<u>410,000</u>	<u>410,000</u>
A01202 House Rent Allowance			50,000	50,000
A01203 Conveyance Allowance			70,000	70,000
A01217 Medical Allowance			40,000	40,000
A0121T Adhoc Relief Allowance 2013			50,000	50,000
A0122C Adhoc Relief Allowance - 2015			60,000	60,000
A0122M Adhoc Relief Allowance 2016			60,000	60,000
A0122Y Ad-hoc Relief Allowance 2017			80,000	80,000
Creation of Post for Excise and Taxation Officer Swat			<b>660,000</b>	<b>660,000</b>
Excise and Taxation Officer Swat			<b>660,000</b>	<b>660,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 660000 /-(Recurring) will be required for the purpose during 2018-2019

**88**  
**EXCISE AND TAXATION DEPARTMENT**

**011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)</b>				
<b>PR4050 Director General Excise and Taxation</b>				
<b>(01-2018) Creation of Post for Director General Excise and Taxation</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b>224,000</b>	<b>224,000</b>
<b>A011 TOTAL PAY</b>	<b>1</b>		<b>120,000</b>	<b>120,000</b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>1</b>		<b>120,000</b>	<b>120,000</b>
<b>A01151 Basic Pay Other Staff</b>	<b>1</b>		<b>120,000</b>	<b>120,000</b>
C057 Chowkidar (BPS-03)	1		120,000	120,000
<b>A012 TOTAL ALLOWANCES</b>			<b>104,000</b>	<b>104,000</b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b>104,000</b>	<b>104,000</b>
A01202 House Rent Allowance			10,000	10,000
A01203 Conveyance Allowance			20,000	20,000
A01208 Dress Allowance			2,000	2,000
A01217 Medical Allowance			20,000	20,000
A0121T Adhoc Relief Allowance 2013			10,000	10,000
A0122C Adhoc Relief Allowance - 2015			12,000	12,000
A0122M Adhoc Relief Allowance 2016			14,000	14,000
A0122Y Ad-hoc Relief Allowance 2017			16,000	16,000
<b>Creation of Post for Director General Excise and Taxation</b>			<b>224,000</b>	<b>224,000</b>
<b>Director General Excise and Taxation</b>			<b>224,000</b>	<b>224,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 224000 /-(Recurring) will be required for the purpose during 2018-2019

89  
NC21011 (008)  
HOME DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>AD4302</b>	<b>District Public Prosecutor Abbottabad</b>		<u>414,000</u>	<u>414,000</u>
(01-2018)	Creation of post in District Public Prosecution Abbottabad		414,000	414,000
<b>BD4001</b>	<b>District Public Prosecutor Buner</b>		<u>414,000</u>	<u>414,000</u>
(01-2018)	Creation of post in District Public Prosecutor Buner		414,000	414,000
<b>BU4115</b>	<b>District Public Prosecutor Bannu</b>		<u>414,000</u>	<u>414,000</u>
(01-2018)	Creation of post in District Public Prosecutor Bannu		414,000	414,000
<b>DP4170</b>	<b>Dir Levies</b>		<u>399,000</u>	<u>399,000</u>
(01-2018)	Creation of posts in Dir Levies		399,000	399,000
<b>DA4001</b>	<b>District Public Prosecutor Dir Lower</b>		<u>414,000</u>	<u>414,000</u>
(01-2018)	Creation of post in District Public Prosecutor Dir Lower		414,000	414,000
<b>DI4306</b>	<b>District Public Prosecutor DIKhan</b>		<u>414,000</u>	<u>414,000</u>
(01-2018)	Creation of post in District Public Prosecutor DIKhan		414,000	414,000
<b>KK4206</b>	<b>District Public Prosecutor Karak</b>		<u>765,000</u>	<u>765,000</u>
(01-2018)	Creation of post in District Public Prosecutor Karak		765,000	765,000
<b>KT4004</b>	<b>District Public Prosecutor Kohat</b>		<u>414,000</u>	<u>414,000</u>
(01-2018)	Creation of post in District Public Prosecutor Kohat		414,000	414,000
<b>LK4156</b>	<b>District Public Prosecutor Lakki</b>		<u>591,000</u>	<u>591,000</u>
(01-2018)	Creation of post District Public Prosecutor Lakki		591,000	591,000

**90**  
**NC21011 (008)**  
**HOME DEPARTMENT**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>MD4001</b>	<b>District Public Prosecutor Malakand</b>		<u><b>591,000</b></u>	<u><b>591,000</b></u>
(01-2018)	Creation of post in District Public Prosecutor Malakand		591,000	591,000
<b>MR4004</b>	<b>District Public Prosecutor Mardan</b>		<u><b>795,000</b></u>	<u><b>795,000</b></u>
(01-2018)	Creation of post District Public Prosecutor Mardan		795,000	795,000
<b>NR4006</b>	<b>District Public Prosecutor Nowshera</b>		<u><b>591,000</b></u>	<u><b>591,000</b></u>
(01-2018)	Creation of post in District Public Prosecutor Nowshera		591,000	591,000
<b>PR4026</b>	<b>Secretary Home &amp; Tribal Affairs Department</b>		<u><b>2,000,000</b></u>	<u><b>2,000,000</b></u>
(01-2018)	Creation of posts for the office of Secretary Home & Tribal Affairs		2,000,000	2,000,000
<b>PR4601</b>	<b>Directorate of Prosecution (Provincial)</b>		<u><b>1,906,000</b></u>	<u><b>1,906,000</b></u>
(1-2018)	Creation of posts in Directorate of Prosecution		1,906,000	1,906,000
<b>PR4611</b>	<b>District Public Prosecutor Peshawar</b>		<u><b>1,242,000</b></u>	<u><b>1,242,000</b></u>
(01-2018)	Creation of post in District Public Prosecutor Peshawar		1,242,000	1,242,000
<b>SU4246</b>	<b>District Public Prosecutor Swabi</b>		<u><b>641,000</b></u>	<u><b>641,000</b></u>
(01-2018)	Creation of post in District Public Prosecutor Swabi		641,000	641,000
<b>SW4313</b>	<b>District Public Prosecutor Swat</b>		<u><b>414,000</b></u>	<u><b>414,000</b></u>
(01-2018)	Creation of post District Public Prosecutor in Swat		414,000	414,000



**91**  
**NC21011 (008)**  
**HOME DEPARTMENT**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
PR5996	Computerization of Arms License(Reg Act)		<u>988,000</u>	<u>988,000</u>
(01-2018)	Creation of posts for Computerization of Arms License(Reg Act)		988,000	988,000
<b>Total Schemes: 18 Total SNEs:18 GRAND TOTAL:</b>			<b>13,407,000</b>	<b>13,407,000</b>

**92**  
**HOME DEPARTMENT**

<b>Charged:</b>	
<b>Voted:</b>	<u>13,407,000</u>
<b>Grand Total:</b>	<b>13,407,000</b>

**Head of Department:-**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2018-2019**

NON RECURRING	RECURRING	TOTAL
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**Rs**

**Rs**

**Rs**

**SUMMARY**

**FUNCTIONAL**

032106	FRONTIER WATCH AND WARD (Voted)	399,000	399,000
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036101	SECRETARIAT (Voted)	13,008,000	13,008,000
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**Total**

**13,407,000**

**13,407,000**

**93**  
**HOME DEPARTMENT**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2018-2019**

OBJECT	SUMMARY	NON	RECURRING	TOTAL
		RECURRING	RECURRING	
		Rs	Rs	Rs
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<u><b>13,407,000</b></u>	<u><b>13,407,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<u><b>7,409,000</b></u>	<u><b>7,409,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<u><b>7,051,000</b></u>	<u><b>7,051,000</b></u>
A01101	Basic Pay Of Officer		7,051,000	7,051,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<u><b>358,000</b></u>	<u><b>358,000</b></u>
A01151	Basic Pay Other Staff		358,000	358,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<u><b>5,998,000</b></u>	<u><b>5,998,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<u><b>5,998,000</b></u>	<u><b>5,998,000</b></u>
A01202	House Rent Allowance		1,175,000	1,175,000
A01203	Conveyance Allowance		1,689,000	1,689,000
A0120D	Integrated Allowance		97,000	97,000
A01217	Medical Allowance		882,000	882,000
A0121T	Adhoc Relief Allowance 2013		269,000	269,000
A01226	Computer Allowance		272,000	272,000
A0122C	Adhoc Relief Allowance - 2015		154,000	154,000
A0122M	Adhoc Releif Allowance 2016		682,000	682,000
A0122Y	Ad-hoc Relief Allowance 2017		778,000	778,000
<b>NET TOTAL</b>			<u><b>13,407,000</b></u>	<u><b>13,407,000</b></u>

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**HOME DEPARTMENT**  
**SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2018-2019**

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<b>PAY SCALE</b>	<b>FRESH POSTS</b>	<b>BASIC PAY</b>
03	2	231,000
06	1	127,000
16	21	4,462,000
17	9	2,507,000
18	1	82,000
<b>TOTAL:</b>	<b>34</b>	<b>7,409,000</b>

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**HOME DEPARTMENT**

**032106 FRONTIER WATCH AND WARD**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032106 FRONTIER WATCH AND WARD</b>				
DP4170 Dir Levies				
(01-2018) Creation of posts in Dir Levies				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b>399,000</b>	<b>399,000</b>
<b>A011 TOTAL PAY</b>	<b>1</b>		<b>227,000</b>	<b>227,000</b>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<b>1</b>		<b>227,000</b>	<b>227,000</b>
A01101 Basic Pay Of Officer	1		227,000	227,000
A057 Assistant (BPS-16)	1		227,000	227,000
<b>A012 TOTAL ALLOWANCES</b>			<b>172,000</b>	<b>172,000</b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b>172,000</b>	<b>172,000</b>
A01202 House Rent Allowance			33,000	33,000
A01203 Conveyance Allowance			60,000	60,000
A01217 Medical Allowance			24,000	24,000
A0121T Adhoc Relief Allowance 2013			6,000	6,000
A0122C Adhoc Relief Allowance - 2015			7,000	7,000
A0122M Adhoc Relief Allowance 2016			19,000	19,000
A0122Y Ad-hoc Relief Allowance 2017			23,000	23,000
<b>Creation of posts in Dir Levies</b>			<b>399,000</b>	<b>399,000</b>
<b>Dir Levies</b>			<b>399,000</b>	<b>399,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 399000 /-(Recurring) will be required for the purpose during 2018-2019

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**HOME DEPARTMENT**

**036101 SECRETARIAT**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>036 ADMINISTRATION OF PUBLIC ORDER</b>				
<b>0361 ADMINISTRATION</b>				
<b>036101 SECRETARIAT</b>				
AD4302 District Public Prosecutor Abbottabad				
(01-2018) Creation of post in District Public Prosecution Abbottabad				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>414,000</u>	<u>414,000</u>
A011 TOTAL PAY	<u>1</u>		<u>227,000</u>	<u>227,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>227,000</u>	<u>227,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>227,000</u>	<u>227,000</u>
C082 Computer Operator (BPS-16)	1		227,000	227,000
A012 TOTAL ALLOWANCES			<u>187,000</u>	<u>187,000</u>
A012-1 REGULAR ALLOWANCES			<u>187,000</u>	<u>187,000</u>
A01202 House Rent Allowance			33,000	33,000
A01203 Conveyance Allowance			60,000	60,000
A01217 Medical Allowance			24,000	24,000
A0121T Adhoc Relief Allowance 2013			6,000	6,000
A01226 Computer Allowance			18,000	18,000
A0122C Adhoc Relief Allowance - 2015			4,000	4,000
A0122M Adhoc Relief Allowance 2016			19,000	19,000
A0122Y Ad-hoc Relief Allowance 2017			23,000	23,000
Creation of post in District Public Prosecution Abbottabad			<b>414,000</b>	<b>414,000</b>
District Public Prosecutor Abbottabad			<b>414,000</b>	<b>414,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 414000 /-(Recurring) will be required for the purpose during 2018-2019

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HOME DEPARTMENT

036101 SECRETARIAT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
036 ADMINISTRATION OF PUBLIC ORDER				
0361 ADMINISTRATION				
036101 SECRETARIAT				
BD4001 District Public Prosecutor Buner				
(01-2018) Creation of post in District Public Prosecutor Buner				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>414,000</u>	<u>414,000</u>
A011 TOTAL PAY	<u>1</u>		<u>227,000</u>	<u>227,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>227,000</u>	<u>227,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>227,000</u>	<u>227,000</u>
C082 Computer Operator (BPS-16)	1		227,000	227,000
A012 TOTAL ALLOWANCES			<u>187,000</u>	<u>187,000</u>
A012-1 REGULAR ALLOWANCES			<u>187,000</u>	<u>187,000</u>
A01202 House Rent Allowance			33,000	33,000
A01203 Conveyance Allowance			60,000	60,000
A01217 Medical Allowance			24,000	24,000
A0121T Adhoc Relief Allowance 2013			6,000	6,000
A01226 Computer Allowance			18,000	18,000
A0122C Adhoc Relief Allowance - 2015			4,000	4,000
A0122M Adhoc Relief Allowance 2016			19,000	19,000
A0122Y Ad-hoc Relief Allowance 2017			23,000	23,000
Creation of post in District Public Prosecutor Buner			<b>414,000</b>	<b>414,000</b>
District Public Prosecutor Buner			<b>414,000</b>	<b>414,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 414000 /-(Recurring) will be required for the purpose during 2018-2019

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**HOME DEPARTMENT**

**036101 SECRETARIAT**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>036 ADMINISTRATION OF PUBLIC ORDER</b>				
<b>0361 ADMINISTRATION</b>				
<b>036101 SECRETARIAT</b>				
BU4115 District Public Prosecutor Bannu				
(01-2018) Creation of post in District Public Prosecutor Bannu				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>414,000</u>	<u>414,000</u>
A011 TOTAL PAY	<u>1</u>		<u>227,000</u>	<u>227,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>227,000</u>	<u>227,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>227,000</u>	<u>227,000</u>
C082 Computer Operator (BPS-16)	1		227,000	227,000
A012 TOTAL ALLOWANCES			<u>187,000</u>	<u>187,000</u>
A012-1 REGULAR ALLOWANCES			<u>187,000</u>	<u>187,000</u>
A01202 House Rent Allowance			33,000	33,000
A01203 Conveyance Allowance			60,000	60,000
A01217 Medical Allowance			24,000	24,000
A0121T Adhoc Relief Allowance 2013			6,000	6,000
A01226 Computer Allowance			18,000	18,000
A0122C Adhoc Relief Allowance - 2015			4,000	4,000
A0122M Adhoc Relief Allowance 2016			19,000	19,000
A0122Y Ad-hoc Relief Allowance 2017			23,000	23,000
Creation of post in District Public Prosecutor Bannu			<b>414,000</b>	<b>414,000</b>
District Public Prosecutor Bannu			<b>414,000</b>	<b>414,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 414000 /-(Recurring) will be required for the purpose during 2018-2019



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**HOME DEPARTMENT**

**036101 SECRETARIAT**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>036 ADMINISTRATION OF PUBLIC ORDER</b>				
<b>0361 ADMINISTRATION</b>				
<b>036101 SECRETARIAT</b>				
DA4001 District Public Prosecutor Dir Lower				
(01-2018) Creation of post in District Public Prosecutor Dir Lower				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>414,000</u>	<u>414,000</u>
A011 TOTAL PAY	<u>1</u>		<u>227,000</u>	<u>227,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>227,000</u>	<u>227,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>227,000</u>	<u>227,000</u>
C082 Computer Operator (BPS-16)	1		227,000	227,000
A012 TOTAL ALLOWANCES			<u>187,000</u>	<u>187,000</u>
A012-1 REGULAR ALLOWANCES			<u>187,000</u>	<u>187,000</u>
A01202 House Rent Allowance			33,000	33,000
A01203 Conveyance Allowance			60,000	60,000
A01217 Medical Allowance			24,000	24,000
A0121T Adhoc Relief Allowance 2013			6,000	6,000
A01226 Computer Allowance			18,000	18,000
A0122C Adhoc Relief Allowance - 2015			4,000	4,000
A0122M Adhoc Relief Allowance 2016			19,000	19,000
A0122Y Ad-hoc Relief Allowance 2017			23,000	23,000
Creation of post in District Public Prosecutor Dir Lower			<b>414,000</b>	<b>414,000</b>
District Public Prosecutor Dir Lower			<b>414,000</b>	<b>414,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 414000 /-(Recurring) will be required for the purpose during 2018-2019

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**HOME DEPARTMENT**

**036101 SECRETARIAT**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>036 ADMINISTRATION OF PUBLIC ORDER</b>				
<b>0361 ADMINISTRATION</b>				
<b>036101 SECRETARIAT</b>				
DI4306 District Public Prosecutor DIKhan				
(01-2018) Creation of post in District Public Prosecutor DIKhan				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>414,000</u>	<u>414,000</u>
A011 TOTAL PAY	<u>1</u>		<u>227,000</u>	<u>227,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>227,000</u>	<u>227,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>227,000</u>	<u>227,000</u>
C082 Computer Operator (BPS-16)	1		227,000	227,000
A012 TOTAL ALLOWANCES			<u>187,000</u>	<u>187,000</u>
A012-1 REGULAR ALLOWANCES			<u>187,000</u>	<u>187,000</u>
A01202 House Rent Allowance			33,000	33,000
A01203 Conveyance Allowance			60,000	60,000
A01217 Medical Allowance			24,000	24,000
A0121T Adhoc Relief Allowance 2013			6,000	6,000
A01226 Computer Allowance			18,000	18,000
A0122C Adhoc Relief Allowance - 2015			4,000	4,000
A0122M Adhoc Relief Allowance 2016			19,000	19,000
A0122Y Ad-hoc Relief Allowance 2017			23,000	23,000
Creation of post in District Public Prosecutor DIKhan			<b>414,000</b>	<b>414,000</b>
District Public Prosecutor DIKhan			<b>414,000</b>	<b>414,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 414000 /-(Recurring) will be required for the purpose during 2018-2019

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**HOME DEPARTMENT**

**036101 SECRETARIAT**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>036 ADMINISTRATION OF PUBLIC ORDER</b>				
<b>0361 ADMINISTRATION</b>				
<b>036101 SECRETARIAT</b>				
<b>KK4206 District Public Prosecutor Karak</b>				
<b>(01-2018) Creation of post in District Public Prosecutor Karak</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b>765,000</b>	<b>765,000</b>
<b>A011 TOTAL PAY</b>	<b>1</b>		<b>364,000</b>	<b>364,000</b>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<b>1</b>		<b>364,000</b>	<b>364,000</b>
<b>A01101 Basic Pay Of Officer</b>	<b>1</b>		<b>364,000</b>	<b>364,000</b>
S166 Superintendent (BPS-17)	1		364,000	364,000
<b>A012 TOTAL ALLOWANCES</b>			<b>401,000</b>	<b>401,000</b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b>401,000</b>	<b>401,000</b>
A01202 House Rent Allowance			227,000	227,000
A01203 Conveyance Allowance			60,000	60,000
A01217 Medical Allowance			31,000	31,000
A0121T Adhoc Relief Allowance 2013			10,000	10,000
A0122C Adhoc Relief Allowance - 2015			6,000	6,000
A0122M Adhoc Relief Allowance 2016			31,000	31,000
A0122Y Ad-hoc Relief Allowance 2017			36,000	36,000
<b>Creation of post in District Public Prosecutor Karak</b>			<b>765,000</b>	<b>765,000</b>
<b>District Public Prosecutor Karak</b>			<b>765,000</b>	<b>765,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 765000 /-(Recurring) will be required for the purpose during 2018-2019

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**HOME DEPARTMENT**

**036101 SECRETARIAT**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>036 ADMINISTRATION OF PUBLIC ORDER</b>				
<b>0361 ADMINISTRATION</b>				
<b>036101 SECRETARIAT</b>				
<b>KT4004 District Public Prosecutor Kohat</b>				
<b>(01-2018) Creation of post in District Public Prosecutor Kohat</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b>414,000</b>	<b>414,000</b>
<b>A011 TOTAL PAY</b>	<b>1</b>		<b>227,000</b>	<b>227,000</b>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<b>1</b>		<b>227,000</b>	<b>227,000</b>
<b>A01101 Basic Pay Of Officer</b>	<b>1</b>		<b>227,000</b>	<b>227,000</b>
<b>C082 Computer Operator (BPS-16)</b>	<b>1</b>		<b>227,000</b>	<b>227,000</b>
<b>A012 TOTAL ALLOWANCES</b>			<b>187,000</b>	<b>187,000</b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b>187,000</b>	<b>187,000</b>
<b>A01202 House Rent Allowance</b>			<b>33,000</b>	<b>33,000</b>
<b>A01203 Conveyance Allowance</b>			<b>60,000</b>	<b>60,000</b>
<b>A01217 Medical Allowance</b>			<b>24,000</b>	<b>24,000</b>
<b>A0121T Adhoc Relief Allowance 2013</b>			<b>6,000</b>	<b>6,000</b>
<b>A01226 Computer Allowance</b>			<b>18,000</b>	<b>18,000</b>
<b>A0122C Adhoc Relief Allowance - 2015</b>			<b>4,000</b>	<b>4,000</b>
<b>A0122M Adhoc Relief Allowance 2016</b>			<b>19,000</b>	<b>19,000</b>
<b>A0122Y Ad-hoc Relief Allowance 2017</b>			<b>23,000</b>	<b>23,000</b>
<b>Creation of post in District Public Prosecutor Kohat</b>			<b>414,000</b>	<b>414,000</b>
<b>District Public Prosecutor Kohat</b>			<b>414,000</b>	<b>414,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 414000 /-(Recurring) will be required for the purpose during 2018-2019

**103**  
**HOME DEPARTMENT**

**036101 SECRETARIAT**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>036 ADMINISTRATION OF PUBLIC ORDER</b>				
<b>0361 ADMINISTRATION</b>				
<b>036101 SECRETARIAT</b>				
LK4156 District Public Prosecutor Lakki				
(01-2018) Creation of post District Public Prosecutor Lakki				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b>591,000</b>	<b>591,000</b>
<b>A011 TOTAL PAY</b>	<b>1</b>		<b>364,000</b>	<b>364,000</b>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<b>1</b>		<b>364,000</b>	<b>364,000</b>
A01101 Basic Pay Of Officer	1		364,000	364,000
S166 Superintendent (BPS-17)	1		364,000	364,000
<b>A012 TOTAL ALLOWANCES</b>			<b>227,000</b>	<b>227,000</b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b>227,000</b>	<b>227,000</b>
A01202 House Rent Allowance			53,000	53,000
A01203 Conveyance Allowance			60,000	60,000
A01217 Medical Allowance			31,000	31,000
A0121T Adhoc Relief Allowance 2013			10,000	10,000
A0122C Adhoc Relief Allowance - 2015			6,000	6,000
A0122M Adhoc Relief Allowance 2016			31,000	31,000
A0122Y Ad-hoc Relief Allowance 2017			36,000	36,000
<b>Creation of post District Public Prosecutor Lakki</b>			<b>591,000</b>	<b>591,000</b>
<b>District Public Prosecutor Lakki</b>			<b>591,000</b>	<b>591,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 591000 /-(Recurring) will be required for the purpose during 2018-2019

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**HOME DEPARTMENT**

**036101 SECRETARIAT**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>036 ADMINISTRATION OF PUBLIC ORDER</b>				
<b>0361 ADMINISTRATION</b>				
<b>036101 SECRETARIAT</b>				
<b>MD4001 District Public Prosecutor Malakand</b>				
<b>(01-2018) Creation of post in District Public Prosecutor Malakand</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b>591,000</b>	<b>591,000</b>
<b>A011 TOTAL PAY</b>	<b>1</b>		<b>364,000</b>	<b>364,000</b>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<b>1</b>		<b>364,000</b>	<b>364,000</b>
<b>A01101 Basic Pay Of Officer</b>	<b>1</b>		<b>364,000</b>	<b>364,000</b>
S166 Superintendent (BPS-17)	1		364,000	364,000
<b>A012 TOTAL ALLOWANCES</b>			<b>227,000</b>	<b>227,000</b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b>227,000</b>	<b>227,000</b>
A01202 House Rent Allowance			53,000	53,000
A01203 Conveyance Allowance			60,000	60,000
A01217 Medical Allowance			31,000	31,000
A0121T Adhoc Relief Allowance 2013			10,000	10,000
A0122C Adhoc Relief Allowance - 2015			6,000	6,000
A0122M Adhoc Relief Allowance 2016			31,000	31,000
A0122Y Ad-hoc Relief Allowance 2017			36,000	36,000
<b>Creation of post in District Public Prosecutor Malakand</b>			<b>591,000</b>	<b>591,000</b>
<b>District Public Prosecutor Malakand</b>			<b>591,000</b>	<b>591,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 591000 /-(Recurring) will be required for the purpose during 2018-2019

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**HOME DEPARTMENT**

**036101 SECRETARIAT**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>036 ADMINISTRATION OF PUBLIC ORDER</b>				
<b>0361 ADMINISTRATION</b>				
<b>036101 SECRETARIAT</b>				
<b>MR4004 District Public Prosecutor Mardan</b>				
<b>(01-2018) Creation of post District Public Prosecutor Mardan</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b>795,000</b>	<b>795,000</b>
<b>A011 TOTAL PAY</b>	<b>2</b>		<b>454,000</b>	<b>454,000</b>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<b>2</b>		<b>454,000</b>	<b>454,000</b>
A01101 Basic Pay Of Officer	2		454,000	454,000
C082 Computer Operator (BPS-16)	2		454,000	454,000
<b>A012 TOTAL ALLOWANCES</b>			<b>341,000</b>	<b>341,000</b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b>341,000</b>	<b>341,000</b>
A01202 House Rent Allowance			33,000	33,000
A01203 Conveyance Allowance			120,000	120,000
A01217 Medical Allowance			48,000	48,000
A0121T Adhoc Relief Allowance 2013			12,000	12,000
A01226 Computer Allowance			36,000	36,000
A0122C Adhoc Relief Allowance - 2015			8,000	8,000
A0122M Adhoc Relief Allowance 2016			38,000	38,000
A0122Y Ad-hoc Relief Allowance 2017			46,000	46,000
<b>Creation of post District Public Prosecutor Mardan</b>			<b>795,000</b>	<b>795,000</b>
<b>District Public Prosecutor Mardan</b>			<b>795,000</b>	<b>795,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 795000 /-(Recurring) will be required for the purpose during 2018-2019

**106**  
**HOME DEPARTMENT**

**036101 SECRETARIAT**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>036 ADMINISTRATION OF PUBLIC ORDER</b>				
<b>0361 ADMINISTRATION</b>				
<b>036101 SECRETARIAT</b>				
NR4006 District Public Prosecutor Nowshera				
(01-2018) Creation of post in District Public Prosecutor Nowshera				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>591,000</u>	<u>591,000</u>
A011 TOTAL PAY	<u>1</u>		<u>364,000</u>	<u>364,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>364,000</u>	<u>364,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>364,000</u>	<u>364,000</u>
S166 Superintendent (BPS-17)	1		364,000	364,000
A012 TOTAL ALLOWANCES			<u>227,000</u>	<u>227,000</u>
A012-1 REGULAR ALLOWANCES			<u>227,000</u>	<u>227,000</u>
A01202 House Rent Allowance			53,000	53,000
A01203 Conveyance Allowance			60,000	60,000
A01217 Medical Allowance			31,000	31,000
A0121T Adhoc Relief Allowance 2013			10,000	10,000
A0122C Adhoc Relief Allowance - 2015			6,000	6,000
A0122M Adhoc Relief Allowance 2016			31,000	31,000
A0122Y Ad-hoc Relief Allowance 2017			36,000	36,000
Creation of post in District Public Prosecutor Nowshera			<b>591,000</b>	<b>591,000</b>
District Public Prosecutor Nowshera			<b>591,000</b>	<b>591,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 591000 /-(Recurring) will be required for the purpose during 2018-2019



**107**  
**HOME DEPARTMENT**

**036101 SECRETARIAT**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>036 ADMINISTRATION OF PUBLIC ORDER</b>				
<b>0361 ADMINISTRATION</b>				
<b>036101 SECRETARIAT</b>				
<b>PR4026 Secretary Home &amp; Tribal Affairs Department</b>				
<b>(01-2018) Creation of posts for the office of Secretary Home &amp; Tribal Affairs</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>2,000,000</u></b>	<b><u>2,000,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>5</u></b>		<b><u>1,100,000</u></b>	<b><u>1,100,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<b><u>5</u></b>		<b><u>1,100,000</u></b>	<b><u>1,100,000</u></b>
<b>A01101 Basic Pay Of Officer</b>	<b><u>5</u></b>		<b><u>1,100,000</u></b>	<b><u>1,100,000</u></b>
P075 Private Secretary (BPS-17)	1		300,000	300,000
P021 Personal Assistant (BPS-16)	4		800,000	800,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>900,000</u></b>	<b><u>900,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b><u>900,000</u></b>	<b><u>900,000</u></b>
A01202 House Rent Allowance			105,000	105,000
A01203 Conveyance Allowance			300,000	300,000
A01217 Medical Allowance			205,000	205,000
A0121T Adhoc Relief Allowance 2013			34,000	34,000
A0122C Adhoc Relief Allowance - 2015			22,000	22,000
A0122M Adhoc Relief Allowance 2016			107,000	107,000
A0122Y Ad-hoc Relief Allowance 2017			127,000	127,000
<b>Creation of posts for the office of Secretary Home &amp; Tribal Affairs</b>			<b><u>2,000,000</u></b>	<b><u>2,000,000</u></b>
<b>Secretary Home &amp; Tribal Affairs Department</b>			<b><u>2,000,000</u></b>	<b><u>2,000,000</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2000000 /-(Recurring) will be required for the purpose during 2018-2019

**108**  
**HOME DEPARTMENT**

**036101 SECRETARIAT**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>036 ADMINISTRATION OF PUBLIC ORDER</b>				
<b>0361 ADMINISTRATION</b>				
<b>036101 SECRETARIAT</b>				
PR4601 Directorate of Prosecution (Provincial)				
(1-2018) Creation of posts in Directorate of Prosecution				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>1,906,000</u></b>	<b><u>1,906,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>6</u></b>		<b><u>1,131,000</u></b>	<b><u>1,131,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<b><u>3</u></b>		<b><u>773,000</u></b>	<b><u>773,000</u></b>
A01101 Basic Pay Of Officer	<u>3</u>		<u>773,000</u>	<u>773,000</u>
A513 Assistant Director (IT) (BPS-17)	1		364,000	364,000
A234 Assistant Accountant (BPS-16)	1		182,000	182,000
A057 Assistant (BPS-16)	1		227,000	227,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>3</u></b>		<b><u>358,000</u></b>	<b><u>358,000</u></b>
A01151 Basic Pay Other Staff	<u>3</u>		<u>358,000</u>	<u>358,000</u>
D112 Driver (BPS-06)	1		127,000	127,000
N005 Naib Qasid (BPS-03)	2		231,000	231,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>775,000</u></b>	<b><u>775,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b><u>775,000</u></b>	<b><u>775,000</u></b>
A01202 House Rent Allowance			165,000	165,000
A01203 Conveyance Allowance			219,000	219,000
A0120D Integrated Allowance			7,000	7,000
A01217 Medical Allowance			127,000	127,000
A0121T Adhoc Relief Allowance 2013			30,000	30,000
A01226 Computer Allowance			18,000	18,000
A0122C Adhoc Relief Allowance - 2015			19,000	19,000
A0122M Adhoc Relief Allowance 2016			95,000	95,000
A0122Y Ad-hoc Relief Allowance 2017			95,000	95,000

**109**  
**HOME DEPARTMENT**

**036101 SECRETARIAT**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
036 ADMINISTRATION OF PUBLIC ORDER				
0361 ADMINISTRATION				
036101 SECRETARIAT				
PR4601 Directorate of Prosecution (Provincial)				
(1-2018) Creation of posts in Directorate of Prosecution				
Creation of posts in Directorate of Prosecution			<b>1,906,000</b>	<b>1,906,000</b>
Directorate of Prosecution (Provincial)			<b>1,906,000</b>	<b>1,906,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1906000 /-(Recurring) will be required for the purpose during 2018-2019

**110**  
**HOME DEPARTMENT**

**036101 SECRETARIAT**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>036 ADMINISTRATION OF PUBLIC ORDER</b>				
<b>0361 ADMINISTRATION</b>				
<b>036101 SECRETARIAT</b>				
PR4611 District Public Prosector Peshawar				
(01-2018) Creation of post in District Public Prosector Peshawar				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,242,000</u>	<u>1,242,000</u>
A011 TOTAL PAY	<u>3</u>		<u>681,000</u>	<u>681,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>3</u>		<u>681,000</u>	<u>681,000</u>
A01101 Basic Pay Of Officer	<u>3</u>		<u>681,000</u>	<u>681,000</u>
C082 Computer Operator (BPS-16)	3		681,000	681,000
A012 TOTAL ALLOWANCES			<u>561,000</u>	<u>561,000</u>
A012-1 REGULAR ALLOWANCES			<u>561,000</u>	<u>561,000</u>
A01202 House Rent Allowance			99,000	99,000
A01203 Conveyance Allowance			180,000	180,000
A01217 Medical Allowance			72,000	72,000
A0121T Adhoc Relief Allowance 2013			18,000	18,000
A01226 Computer Allowance			54,000	54,000
A0122C Adhoc Relief Allowance - 2015			12,000	12,000
A0122M Adhoc Releif Allowance 2016			57,000	57,000
A0122Y Ad-hoc Relief Allowance 2017			69,000	69,000
Creation of post in District Public Prosector Peshawar			<b>1,242,000</b>	<b>1,242,000</b>
District Public Prosector Peshawar			<b>1,242,000</b>	<b>1,242,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1242000 /-(Recurring) will be required for the purpose during 2018-2019

**111**  
**HOME DEPARTMENT**

**036101 SECRETARIAT**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>036 ADMINISTRATION OF PUBLIC ORDER</b>				
<b>0361 ADMINISTRATION</b>				
<b>036101 SECRETARIAT</b>				
SU4246 District Public Prosecutor Swabi				
(01-2018) Creation of post in District Public Prosecutor Swabi				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b>641,000</b>	<b>641,000</b>
<b>A011 TOTAL PAY</b>	<b>2</b>		<b>454,000</b>	<b>454,000</b>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<b>2</b>		<b>454,000</b>	<b>454,000</b>
A01101 Basic Pay Of Officer	2		454,000	454,000
S166 Superintendent (BPS-17)	1		227,000	227,000
C082 Computer Operator (BPS-16)	1		227,000	227,000
<b>A012 TOTAL ALLOWANCES</b>			<b>187,000</b>	<b>187,000</b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b>187,000</b>	<b>187,000</b>
A01202 House Rent Allowance			33,000	33,000
A01203 Conveyance Allowance			60,000	60,000
A01217 Medical Allowance			24,000	24,000
A0121T Adhoc Relief Allowance 2013			6,000	6,000
A01226 Computer Allowance			18,000	18,000
A0122C Adhoc Relief Allowance - 2015			4,000	4,000
A0122M Adhoc Relief Allowance 2016			19,000	19,000
A0122Y Ad-hoc Relief Allowance 2017			23,000	23,000
<b>Creation of post in District Public Prosecutor Swabi</b>			<b>641,000</b>	<b>641,000</b>
<b>District Public Prosecutor Swabi</b>			<b>641,000</b>	<b>641,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 641000 /-(Recurring) will be required for the purpose during 2018-2019

**112**  
**HOME DEPARTMENT**

**036101 SECRETARIAT**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>036 ADMINISTRATION OF PUBLIC ORDER</b>				
<b>0361 ADMINISTRATION</b>				
<b>036101 SECRETARIAT</b>				
SW4313 District Public Prosecutor Swat				
(01-2018) Creation of post District Public Prosecutor in Swat				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>414,000</u>	<u>414,000</u>
A011 TOTAL PAY	<u>1</u>		<u>227,000</u>	<u>227,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>227,000</u>	<u>227,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>227,000</u>	<u>227,000</u>
C082 Computer Operator (BPS-16)	1		227,000	227,000
A012 TOTAL ALLOWANCES			<u>187,000</u>	<u>187,000</u>
A012-1 REGULAR ALLOWANCES			<u>187,000</u>	<u>187,000</u>
A01202 House Rent Allowance			33,000	33,000
A01203 Conveyance Allowance			60,000	60,000
A01217 Medical Allowance			24,000	24,000
A0121T Adhoc Relief Allowance 2013			6,000	6,000
A01226 Computer Allowance			18,000	18,000
A0122C Adhoc Relief Allowance - 2015			4,000	4,000
A0122M Adhoc Relief Allowance 2016			19,000	19,000
A0122Y Ad-hoc Relief Allowance 2017			23,000	23,000
Creation of post District Public Prosecutor in Swat			<b>414,000</b>	<b>414,000</b>
District Public Prosecutor Swat			<b>414,000</b>	<b>414,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 414000 /-(Recurring) will be required for the purpose during 2018-2019

**113**  
**HOME DEPARTMENT**

**036101 SECRETARIAT**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME				NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
					NON RECURRING	RECURRING	TOTAL
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>036</b>	<b>ADMINISTRATION OF PUBLIC ORDER</b>						
<b>0361</b>	<b>ADMINISTRATION</b>						
<b>036101</b>	<b>SECRETARIAT</b>						
PR5996	Computerization of Arms License(Reg Act)						
(01-2018)	Creation of posts for Computerization of Arms License(Reg Act)						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>988,000</u></b>	<b><u>988,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>			<b><u>4</u></b>		<b><u>317,000</u></b>	<b><u>317,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>			<b><u>4</u></b>		<b><u>317,000</u></b>	<b><u>317,000</u></b>
<b>A01101</b>	Basic Pay Of Officer			<b><u>4</u></b>		<b><u>317,000</u></b>	<b><u>317,000</u></b>
D028	Deputy Director	(BPS-18)	1			82,000	82,000
W074	Web Developer	(BPS-17)	1			80,000	80,000
D378	Database Administrator	(BPS-17)	1			80,000	80,000
C082	Computer Operator	(BPS-16)	1			75,000	75,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>					<b><u>671,000</u></b>	<b><u>671,000</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>					<b><u>671,000</u></b>	<b><u>671,000</u></b>
A01202	House Rent Allowance					90,000	90,000
A01203	Conveyance Allowance					90,000	90,000
A0120D	Integrated Allowance					90,000	90,000
A01217	Medical Allowance					90,000	90,000
A0121T	Adhoc Relief Allowance 2013					81,000	81,000
A01226	Computer Allowance					20,000	20,000
A0122C	Adhoc Relief Allowance - 2015					30,000	30,000
A0122M	Adhoc Relief Allowance 2016					90,000	90,000
A0122Y	Ad-hoc Relief Allowance 2017					90,000	90,000

**114**  
**HOME DEPARTMENT**

**036101 SECRETARIAT**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>036 ADMINISTRATION OF PUBLIC ORDER</b>				
<b>0361 ADMINISTRATION</b>				
<b>036101 SECRETARIAT</b>				
PR5996 Computerization of Arms License(Reg Act)				
(01-2018) Creation of posts for Computerization of Arms License(Reg Act)				
Creation of posts for Computerization of Arms License(Reg Act)			<b>988,000</b>	<b>988,000</b>
Computerization of Arms License(Reg Act)			<b>988,000</b>	<b>988,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 988000 /-(Recurring) will be required for the purpose during 2018-2019



115  
NC21013 (009)  
**JAILS & CONVICTS SETTLEMENT**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>AD4242</b>	<b>District Jail Abbottabad</b>		<u>2,057,000</u>	<u>2,057,000</u>
(01-2018)	Creation of posts in District Jail Abbottabad		2,057,000	2,057,000
<b>BD4108</b>	<b>District Jail Buner</b>		<u>509,000</u>	<u>509,000</u>
(01-2018)	Creation of post in District Jail Buner		509,000	509,000
<b>CA4018</b>	<b>Sub Jails Charsadda</b>		<u>814,000</u>	<u>814,000</u>
(01-2018)	Creation of posts in Sub Jails Charsadda		814,000	814,000
<b>CL4005</b>	<b>District Jails Chitral</b>		<u>816,000</u>	<u>816,000</u>
(01-2018)	Creation of posts in District Jails Chitral		816,000	816,000
<b>DA4022</b>	<b>District Jail Lower Dir</b>		<u>305,000</u>	<u>305,000</u>
(01-2018)	Creation of post in District Jail Lower Dir		305,000	305,000
<b>DI4057</b>	<b>Central Jail D I Khan</b>		<u>3,341,000</u>	<u>3,341,000</u>
(01-2018)	Creation of posts in Central Jail D I Khan		3,341,000	3,341,000
<b>HR4011</b>	<b>Central Jail Haripur</b>		<u>4,634,000</u>	<u>4,634,000</u>
(01-2018)	Creation of posts in Central Jail Haripur		4,634,000	4,634,000
<b>KD4014</b>	<b>Sub Jail Kohistan</b>		<u>464,000</u>	<u>464,000</u>
(01-2018)	Creation of posts in Sub Jail Kohistan		464,000	464,000
<b>LK4004</b>	<b>District Jail Lakki</b>		<u>207,000</u>	<u>207,000</u>
(01-2018)	Creation of post in District Jail Lakki		207,000	207,000
<b>MA4029</b>	<b>District Jail Mansehra</b>		<u>456,000</u>	<u>456,000</u>

**116**  
**NC21013 (009)**  
**JAILS & CONVICTS SETTLEMENT**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01-2018)	Creation of posts in District Jail Mansehra		456,000	456,000
<b>NR4018</b>	<b>Lock Ups Nowshera</b>		<u>456,000</u>	<u>456,000</u>
(01-2018)	Creation of posts in Lock Ups Nowshera		456,000	456,000
<b>PR4103</b>	<b>Direction</b>		<u>248,000</u>	<u>248,000</u>
(01-2018)	Creation of posts in Direction		248,000	248,000
<b>PR4104</b>	<b>Central Jails Peshawar</b>		<u>3,757,000</u>	<u>3,757,000</u>
(01-2018)	Creation of posts in Central Jails Peshawar		3,757,000	3,757,000
<b>PR4106</b>	<b>Directorate of Reclamation &amp; Probation Peshawar</b>		<u>1,117,000</u>	<u>1,117,000</u>
(01-2018)	Creation of posts in Directorate of Reclamation and Probation		1,117,000	1,117,000
<b>TK4003</b>	<b>Lock Ups Tank</b>		<u>799,000</u>	<u>799,000</u>
(01-2018)	Creation of posts in Lock Ups tank		799,000	799,000
<b>Total Schemes: 15 Total SNEs:15 GRAND TOTAL:</b>			<b>19,980,000</b>	<b>19,980,000</b>

**117**  
**JAILS & CONVICTS SETTLEMENT**

<b>Charged:</b>	
<b>Voted:</b>	<b>19,980,000</b>
<b>Grand Total:</b>	<b>19,980,000</b>

**Head of Department:-**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2018-2019**

	<b>NON RECURRING</b>	<b>RECURRING</b>	<b>TOTAL</b>
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	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
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**SUMMARY**

**FUNCTIONAL**

034101	JAILS AND CONVICT SETTLEMENT (Voted)	18,863,000	18,863,000
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034120	OTHERS (OTHER PLACES OF DETENTION AND CORRECTION) (Voted)	1,117,000	1,117,000
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<b>Total</b>	<b>19,980,000</b>	<b>19,980,000</b>
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**118**  
**JAILS & CONVICTS SETTLEMENT**

		<b>AMOUNT TO BE SPENT DURING THE YEAR 2018-2019</b>		
		<b>NON RECURRING</b>	<b>RECURRING</b>	<b>TOTAL</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>OBJECT</b>	<b>SUMMARY</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>19,980,000</u></b>	<b><u>19,980,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>9,604,000</u></b>	<b><u>9,604,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>4,961,000</u></b>	<b><u>4,961,000</u></b>
A01101	Basic Pay Of Officer		4,961,000	4,961,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>4,643,000</u></b>	<b><u>4,643,000</u></b>
A01151	Basic Pay Other Staff		4,643,000	4,643,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>10,376,000</u></b>	<b><u>10,376,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>10,376,000</u></b>	<b><u>10,376,000</u></b>
A01202	House Rent Allowance		1,331,000	1,331,000
A01203	Conveyance Allowance		1,796,000	1,796,000
A01207	Washing Allowance		9,000	9,000
A01208	Dress Allowance		11,000	11,000
A0120R	Prison Allowance		2,705,000	2,705,000
A01217	Medical Allowance		2,225,000	2,225,000
A0121T	Adhoc Relief Allowance 2013		418,000	418,000
A0122C	Adhoc Relief Allowance - 2015		162,000	162,000
A0122M	Adhoc Releif Allowance 2016		804,000	804,000
A0122Y	Ad-hoc Relief Allowance 2017		915,000	915,000
<b>NET TOTAL</b>			<b><u>19,980,000</u></b>	<b><u>19,980,000</u></b>

**119**  
**JAILS & CONVICTS SETTLEMENT**  
**SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2018-2019**

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<b>PAY SCALE</b>	<b>FRESH POSTS</b>	<b>BASIC PAY</b>
03	9	1,035,000
04	1	119,000
05	13	1,595,000
06	1	127,000
11	1	151,000
12	1	160,000
14	8	1,456,000
16	7	1,588,000
17	8	2,913,000
18	1	460,000
<b>TOTAL:</b>	<b>50</b>	<b>9,604,000</b>

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120  
JAILS & CONVICTS SETTLEMENT

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>034 PRISON ADMINISTRATION AND OPERATION</b>				
<b>0341 PRISON ADMINISTRATION AND OPERATION</b>				
<b>034101 JAILS AND CONVICT SETTLEMENT</b>				
AD4242 District Jail Abbottabad				
(01-2018) Creation of posts in District Jail Abbottabad				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,057,000</u>	<u>2,057,000</u>
A011 TOTAL PAY	<u>6</u>		<u>984,000</u>	<u>984,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>227,000</u>	<u>227,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>227,000</u>	<u>227,000</u>
S449 Senior Assistant (BPS-16) Superintendent of Jail	1		227,000	227,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>5</u>		<u>757,000</u>	<u>757,000</u>
A01151 Basic Pay Other Staff	<u>5</u>		<u>757,000</u>	<u>757,000</u>
A177 Assistant (BPS-14) Superintendent of Jail	1		182,000	182,000
L160 Lady Assistant (BPS-14) Superintendent of Jail	1		182,000	182,000
J013 Junior Clerk (BPS-11)	1		151,000	151,000
T049 Tubewell Operator (BPS-05)	1		123,000	123,000
P279 Photostate Machine Operator (BPS-05)	1		119,000	119,000
A012 TOTAL ALLOWANCES			<u>1,073,000</u>	<u>1,073,000</u>
A012-1 REGULAR ALLOWANCES			<u>1,073,000</u>	<u>1,073,000</u>
A01202 House Rent Allowance			144,000	144,000
A01203 Conveyance Allowance			200,000	200,000
A01208 Dress Allowance			1,000	1,000
A0120R Prison Allowance			319,000	319,000
A01217 Medical Allowance			163,000	163,000

**121**  
**JAILS & CONVICTS SETTLEMENT**

**034101 JAILS AND CONVICT SETTLEMENT**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>034 PRISON ADMINISTRATION AND OPERATION</b>				
<b>0341 PRISON ADMINISTRATION AND OPERATION</b>				
<b>034101 JAILS AND CONVICT SETTLEMENT</b>				
<b>AD4242 District Jail Abbottabad</b>				
<b>(01-2018) Creation of posts in District Jail Abbottabad</b>				
A0121T Adhoc Relief Allowance 2013			49,000	49,000
A0122C Adhoc Relief Allowance - 2015			17,000	17,000
A0122M Adhoc Relief Allowance 2016			82,000	82,000
A0122Y Ad-hoc Relief Allowance 2017			98,000	98,000
<b>Creation of posts in District Jail Abbottabad</b>			<b>2,057,000</b>	<b>2,057,000</b>
<b>District Jail Abbottabad</b>			<b>2,057,000</b>	<b>2,057,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2057000 /-(Recurring) will be required for the purpose during 2018-2019

122  
JAILS & CONVICTS SETTLEMENT

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>034 PRISON ADMINISTRATION AND OPERATION</b>				
<b>0341 PRISON ADMINISTRATION AND OPERATION</b>				
<b>034101 JAILS AND CONVICT SETTLEMENT</b>				
BD4108 District Jail Buner				
(01-2018) Creation of post in District Jail Buner				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>509,000</u>	<u>509,000</u>
A011 TOTAL PAY	<u>1</u>		<u>227,000</u>	<u>227,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>227,000</u>	<u>227,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>227,000</u>	<u>227,000</u>
A057 Assistant (BPS-16)	1		227,000	227,000
A012 TOTAL ALLOWANCES			<u>282,000</u>	<u>282,000</u>
A012-1 REGULAR ALLOWANCES			<u>282,000</u>	<u>282,000</u>
A01202 House Rent Allowance			33,000	33,000
A01203 Conveyance Allowance			60,000	60,000
A0120R Prison Allowance			73,000	73,000
A01217 Medical Allowance			73,000	73,000
A0121T Adhoc Relief Allowance 2013			2,000	2,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			19,000	19,000
A0122Y Ad-hoc Relief Allowance 2017			19,000	19,000
Creation of post in District Jail Buner			<b>509,000</b>	<b>509,000</b>
District Jail Buner			<b>509,000</b>	<b>509,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 509000 /-(Recurring) will be required for the purpose during 2018-2019



123  
JAILS & CONVICTS SETTLEMENT

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>034 PRISON ADMINISTRATION AND OPERATION</b>				
<b>0341 PRISON ADMINISTRATION AND OPERATION</b>				
<b>034101 JAILS AND CONVICT SETTLEMENT</b>				
CA4018 Sub Jails Charsadda				
(01-2018) Creation of posts in Sub Jails Charsadda				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>814,000</u></b>	<b><u>814,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>3</u></b>		<b><u>420,000</u></b>	<b><u>420,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>3</u></b>		<b><u>420,000</u></b>	<b><u>420,000</u></b>
A01151 Basic Pay Other Staff	<u>3</u>		<u>420,000</u>	<u>420,000</u>
A177 Assistant (BPS-14) Superintendent of Jail	1		182,000	182,000
E019 Electrician (BPS-05)	1		123,000	123,000
P047 Plumber (BPS-03)	1		115,000	115,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>394,000</u></b>	<b><u>394,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b><u>394,000</u></b>	<b><u>394,000</u></b>
A01202 House Rent Allowance			53,000	53,000
A01203 Conveyance Allowance			75,000	75,000
A01207 Washing Allowance			1,000	1,000
A01208 Dress Allowance			1,000	1,000
A0120R Prison Allowance			118,000	118,000
A01217 Medical Allowance			54,000	54,000
A0121T Adhoc Relief Allowance 2013			15,000	15,000
A0122C Adhoc Relief Allowance - 2015			7,000	7,000
A0122M Adhoc Relief Allowance 2016			35,000	35,000
A0122Y Ad-hoc Relief Allowance 2017			35,000	35,000

**124**  
**JAILS & CONVICTS SETTLEMENT**

**034101 JAILS AND CONVICT SETTLEMENT**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>034 PRISON ADMINISTRATION AND OPERATION</b>				
<b>0341 PRISON ADMINISTRATION AND OPERATION</b>				
<b>034101 JAILS AND CONVICT SETTLEMENT</b>				
CA4018 Sub Jails Charsadda				
(01-2018) Creation of posts in Sub Jails Charsadda				
Creation of posts in Sub Jails Charsadda			<b>814,000</b>	<b>814,000</b>
Sub Jails Charsadda			<b>814,000</b>	<b>814,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 814000 /-(Recurring) will be required for the purpose during 2018-2019

125  
JAILS & CONVICTS SETTLEMENT

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>034 PRISON ADMINISTRATION AND OPERATION</b>				
<b>0341 PRISON ADMINISTRATION AND OPERATION</b>				
<b>034101 JAILS AND CONVICT SETTLEMENT</b>				
CL4005 District Jails Chitral				
(01-2018) Creation of posts in District Jails Chitral				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>816,000</u></b>	<b><u>816,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>3</u></b>		<b><u>420,000</u></b>	<b><u>420,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>3</u></b>		<b><u>420,000</u></b>	<b><u>420,000</u></b>
A01151 Basic Pay Other Staff	<u>3</u>		<u>420,000</u>	<u>420,000</u>
A177 Assistant Superintendent of Jail (BPS-14)	1		182,000	182,000
E019 Electrician (BPS-05)	1		123,000	123,000
P047 Plumber (BPS-03)	1		115,000	115,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>396,000</u></b>	<b><u>396,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b><u>396,000</u></b>	<b><u>396,000</u></b>
A01202 House Rent Allowance			53,000	53,000
A01203 Conveyance Allowance			75,000	75,000
A01207 Washing Allowance			1,000	1,000
A01208 Dress Allowance			1,000	1,000
A0120R Prison Allowance			118,000	118,000
A01217 Medical Allowance			54,000	54,000
A0121T Adhoc Relief Allowance 2013			17,000	17,000
A0122C Adhoc Relief Allowance - 2015			7,000	7,000
A0122M Adhoc Relief Allowance 2016			35,000	35,000
A0122Y Ad-hoc Relief Allowance 2017			35,000	35,000

**126**  
**JAILS & CONVICTS SETTLEMENT**

**034101 JAILS AND CONVICT SETTLEMENT**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>034 PRISON ADMINISTRATION AND OPERATION</b>				
<b>0341 PRISON ADMINISTRATION AND OPERATION</b>				
<b>034101 JAILS AND CONVICT SETTLEMENT</b>				
<b>CL4005 District Jails Chitral</b>				
<b>(01-2018) Creation of posts in District Jails Chitral</b>				
<b>Creation of posts in District Jails Chitral</b>			<b>816,000</b>	<b>816,000</b>
<b>District Jails Chitral</b>			<b>816,000</b>	<b>816,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 816000 /-(Recurring) will be required for the purpose during 2018-2019

127  
JAILS & CONVICTS SETTLEMENT

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
034 PRISON ADMINISTRATION AND OPERATION				
0341 PRISON ADMINISTRATION AND OPERATION				
034101 JAILS AND CONVICT SETTLEMENT				
DA4022 District Jail Lowar Dir				
(01-2018) Creation of post in District Jail Lowar Dir				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>305,000</u>	<u>305,000</u>
A011 TOTAL PAY	<u>1</u>		<u>182,000</u>	<u>182,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>182,000</u>	<u>182,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>182,000</u>	<u>182,000</u>
A177 Assistant Superintendent of Jail (BPS-14)	1		182,000	182,000
A012 TOTAL ALLOWANCES			<u>123,000</u>	<u>123,000</u>
A012-1 REGULAR ALLOWANCES			<u>123,000</u>	<u>123,000</u>
A01202 House Rent Allowance			27,000	27,000
A01203 Conveyance Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			9,000	9,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			15,000	15,000
A0122Y Ad-hoc Relief Allowance 2017			18,000	18,000
Creation of post in District Jail Lowar Dir			<u>305,000</u>	<u>305,000</u>
District Jail Lowar Dir			<u>305,000</u>	<u>305,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 305000 /-(Recurring) will be required for the purpose during 2018-2019

128  
JAILS & CONVICTS SETTLEMENT

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>034 PRISON ADMINISTRATION AND OPERATION</b>				
<b>0341 PRISON ADMINISTRATION AND OPERATION</b>				
<b>034101 JAILS AND CONVICT SETTLEMENT</b>				
DI4057 Central Jail D I Khan				
(01-2018) Creation of posts in Central Jail D I Khan				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>3,341,000</u></b>	<b><u>3,341,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>8</u></b>		<b><u>1,530,000</u></b>	<b><u>1,530,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<b><u>4</u></b>		<b><u>1,046,000</u></b>	<b><u>1,046,000</u></b>
A011101 Basic Pay Of Officer	<u>4</u>		<u>1,046,000</u>	<u>1,046,000</u>
T120 Technologist (BPS-17)	1		365,000	365,000
A057 Assistant (BPS-16)	1		227,000	227,000
C082 Computer Operator (BPS-16)	2		454,000	454,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>4</u></b>		<b><u>484,000</u></b>	<b><u>484,000</u></b>
A011151 Basic Pay Other Staff	<u>4</u>		<u>484,000</u>	<u>484,000</u>
D109 Drill Instructor (BPS-05)	1		123,000	123,000
E019 Electrician (BPS-05)	1		123,000	123,000
T049 Tubewell Operator (BPS-05)	1		123,000	123,000
P047 Plumber (BPS-03)	1		115,000	115,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,811,000</u></b>	<b><u>1,811,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b><u>1,811,000</u></b>	<b><u>1,811,000</u></b>
A01202 House Rent Allowance			214,000	214,000
A01203 Conveyance Allowance			327,000	327,000
A01207 Washing Allowance			1,000	1,000
A01208 Dress Allowance			1,000	1,000
A0120R Prison Allowance			476,000	476,000
A01217 Medical Allowance			409,000	409,000
A0121T Adhoc Relief Allowance 2013			76,000	76,000
A0122C Adhoc Relief Allowance - 2015			26,000	26,000

129  
JAILS & CONVICTS SETTLEMENT

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
034 PRISON ADMINISTRATION AND OPERATION				
0341 PRISON ADMINISTRATION AND OPERATION				
034101 JAILS AND CONVICT SETTLEMENT				
DI4057 Central Jail D I Khan				
(01-2018) Creation of posts in Central Jail D I Khan				
A0122M Adhoc Releif Allowance 2016			128,000	128,000
A0122Y Ad-hoc Relief Allowance 2017			153,000	153,000
Creation of posts in Central Jail D I Khan			<b>3,341,000</b>	<b>3,341,000</b>
Central Jail D I Khan			<b>3,341,000</b>	<b>3,341,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3341000 /-(Recurring) will be required for the purpose during 2018-2019

**130**  
**JAILS & CONVICTS SETTLEMENT**

**034101 JAILS AND CONVICT SETTLEMENT**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>034 PRISON ADMINISTRATION AND OPERATION</b>				
<b>0341 PRISON ADMINISTRATION AND OPERATION</b>				
<b>034101 JAILS AND CONVICT SETTLEMENT</b>				
HR4011 Central Jail Haripur				
(01-2018) Creation of posts in Central Jail Haripur				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,634,000</u></b>	<b><u>4,634,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>9</u></b>		<b><u>2,163,000</u></b>	<b><u>2,163,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<b><u>4</u></b>		<b><u>1,456,000</u></b>	<b><u>1,456,000</u></b>
A011101 Basic Pay Of Officer	<u>4</u>		<u>1,456,000</u>	<u>1,456,000</u>
T120 Technologist (BPS-17)	1		364,000	364,000
P415 Psychiatrist (Male) (BPS-17)	1		364,000	364,000
L025 Law Officer (BPS-17)	1		364,000	364,000
D123 Deputy Superintendent Jail (BPS-17)	1		364,000	364,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>5</u></b>		<b><u>707,000</u></b>	<b><u>707,000</u></b>
A011151 Basic Pay Other Staff	<u>5</u>		<u>707,000</u>	<u>707,000</u>
L160 Lady Assistant Superintendent of Jail (BPS-14)	1		182,000	182,000
J091 Junior Technician (BPS-12)	1		160,000	160,000
D019 Dental Technician (BPS-06)	1		127,000	127,000
T049 Tubewell Operator (BPS-05)	1		123,000	123,000
P047 Plumber (BPS-03)	1		115,000	115,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,471,000</u></b>	<b><u>2,471,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b><u>2,471,000</u></b>	<b><u>2,471,000</u></b>
A01202 House Rent Allowance			308,000	308,000
A01203 Conveyance Allowance			370,000	370,000
A01207 Washing Allowance			1,000	1,000



**131**  
**JAILS & CONVICTS SETTLEMENT**

**034101 JAILS AND CONVICT SETTLEMENT**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>034 PRISON ADMINISTRATION AND OPERATION</b>				
<b>0341 PRISON ADMINISTRATION AND OPERATION</b>				
<b>034101 JAILS AND CONVICT SETTLEMENT</b>				
<b>HR4011 Central Jail Haripur</b>				
<b>(01-2018) Creation of posts in Central Jail Haripur</b>				
A01208 Dress Allowance			1,000	1,000
A0120R Prison Allowance			685,000	685,000
A01217 Medical Allowance			564,000	564,000
A0121T Adhoc Relief Allowance 2013			108,000	108,000
A0122C Adhoc Relief Allowance - 2015			37,000	37,000
A0122M Adhoc Relief Allowance 2016			181,000	181,000
A0122Y Ad-hoc Relief Allowance 2017			216,000	216,000
<b>Creation of posts in Central Jail Haripur</b>			<b>4,634,000</b>	<b>4,634,000</b>
<b>Central Jail Haripur</b>			<b>4,634,000</b>	<b>4,634,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4634000 /-(Recurring) will be required for the purpose during 2018-2019

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JAILS & CONVICTS SETTLEMENT

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>034 PRISON ADMINISTRATION AND OPERATION</b>				
<b>0341 PRISON ADMINISTRATION AND OPERATION</b>				
<b>034101 JAILS AND CONVICT SETTLEMENT</b>				
<b>KD4014 Sub Jail Kohistan</b>				
<b>(01-2018) Creation of posts in Sub Jail Kohistan</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b>464,000</b>	<b>464,000</b>
<b>A011 TOTAL PAY</b>	<b>2</b>		<b>238,000</b>	<b>238,000</b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>2</b>		<b>238,000</b>	<b>238,000</b>
A01151 Basic Pay Other Staff	2		238,000	238,000
E019 Electrician (BPS-05)	1		123,000	123,000
P047 Plumber (BPS-03)	1		115,000	115,000
<b>A012 TOTAL ALLOWANCES</b>			<b>226,000</b>	<b>226,000</b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b>226,000</b>	<b>226,000</b>
A01202 House Rent Allowance			27,000	27,000
A01203 Conveyance Allowance			42,000	42,000
A01207 Washing Allowance			1,000	1,000
A01208 Dress Allowance			1,000	1,000
A0120R Prison Allowance			59,000	59,000
A01217 Medical Allowance			36,000	36,000
A0121T Adhoc Relief Allowance 2013			12,000	12,000
A0122C Adhoc Relief Allowance - 2015			4,000	4,000
A0122M Adhoc Relief Allowance 2016			20,000	20,000
A0122Y Ad-hoc Relief Allowance 2017			24,000	24,000
<b>Creation of posts in Sub Jail Kohistan</b>			<b>464,000</b>	<b>464,000</b>
<b>Sub Jail Kohistan</b>			<b>464,000</b>	<b>464,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 464000 /-(Recurring) will be required for the purpose during 2018-2019

133  
JAILS & CONVICTS SETTLEMENT

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>034 PRISON ADMINISTRATION AND OPERATION</b>				
<b>0341 PRISON ADMINISTRATION AND OPERATION</b>				
<b>034101 JAILS AND CONVICT SETTLEMENT</b>				
LK4004 District Jail Lakki				
(01-2018) Creation of post in District Jail Lakki				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>207,000</u>	<u>207,000</u>
A011 TOTAL PAY	<u>1</u>		<u>115,000</u>	<u>115,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>115,000</u>	<u>115,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>115,000</u>	<u>115,000</u>
M010 Mali (BPS-03)	1		115,000	115,000
A012 TOTAL ALLOWANCES			<u>92,000</u>	<u>92,000</u>
A012-1 REGULAR ALLOWANCES			<u>92,000</u>	<u>92,000</u>
A01202 House Rent Allowance			8,000	8,000
A01203 Conveyance Allowance			20,000	20,000
A01207 Washing Allowance			1,000	1,000
A01208 Dress Allowance			1,000	1,000
A0120R Prison Allowance			19,000	19,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			3,000	3,000
A0122C Adhoc Relief Allowance - 2015			2,000	2,000
A0122M Adhoc Relief Allowance 2016			10,000	10,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	10,000
Creation of post in District Jail Lakki			<b>207,000</b>	<b>207,000</b>
District Jail Lakki			<b>207,000</b>	<b>207,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 207000 /-(Recurring) will be required for the purpose during 2018-2019

134  
JAILS & CONVICTS SETTLEMENT

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>034 PRISON ADMINISTRATION AND OPERATION</b>				
<b>0341 PRISON ADMINISTRATION AND OPERATION</b>				
<b>034101 JAILS AND CONVICT SETTLEMENT</b>				
MA4029 District Jail Mansehra				
(01-2018) Creation of posts in District Jail Mansehra				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>456,000</u>	<u>456,000</u>
A011 TOTAL PAY	<u>2</u>		<u>238,000</u>	<u>238,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>238,000</u>	<u>238,000</u>
A01151 Basic Pay Other Staff	<u>2</u>		<u>238,000</u>	<u>238,000</u>
T049 Tubewell Operator (BPS-05)	1		123,000	123,000
P047 Plumber (BPS-03)	1		115,000	115,000
A012 TOTAL ALLOWANCES			<u>218,000</u>	<u>218,000</u>
A012-1 REGULAR ALLOWANCES			<u>218,000</u>	<u>218,000</u>
A01202 House Rent Allowance			27,000	27,000
A01203 Conveyance Allowance			42,000	42,000
A01207 Washing Allowance			1,000	1,000
A01208 Dress Allowance			1,000	1,000
A0120R Prison Allowance			59,000	59,000
A01217 Medical Allowance			36,000	36,000
A0121T Adhoc Relief Allowance 2013			8,000	8,000
A0122C Adhoc Relief Allowance - 2015			4,000	4,000
A0122M Adhoc Relief Allowance 2016			20,000	20,000
A0122Y Ad-hoc Relief Allowance 2017			20,000	20,000
<b>Creation of posts in District Jail Mansehra</b>			<b>456,000</b>	<b>456,000</b>
<b>District Jail Mansehra</b>			<b>456,000</b>	<b>456,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 456000 /-(Recurring) will be required for the purpose during 2018-2019

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JAILS & CONVICTS SETTLEMENT

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>034 PRISON ADMINISTRATION AND OPERATION</b>				
<b>0341 PRISON ADMINISTRATION AND OPERATION</b>				
<b>034101 JAILS AND CONVICT SETTLEMENT</b>				
NR4018 Lock Ups Nowshera				
(01-2018) Creation of posts in Lock Ups Nowshera				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>456,000</u>	<u>456,000</u>
A011 TOTAL PAY	<u>2</u>		<u>238,000</u>	<u>238,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>238,000</u>	<u>238,000</u>
A01151 Basic Pay Other Staff	<u>2</u>		<u>238,000</u>	<u>238,000</u>
E019 Electrician (BPS-05)	1		123,000	123,000
P047 Plumber (BPS-03)	1		115,000	115,000
A012 TOTAL ALLOWANCES			<u>218,000</u>	<u>218,000</u>
A012-1 REGULAR ALLOWANCES			<u>218,000</u>	<u>218,000</u>
A01202 House Rent Allowance			27,000	27,000
A01203 Conveyance Allowance			42,000	42,000
A01207 Washing Allowance			1,000	1,000
A01208 Dress Allowance			1,000	1,000
A0120R Prison Allowance			59,000	59,000
A01217 Medical Allowance			36,000	36,000
A0121T Adhoc Relief Allowance 2013			8,000	8,000
A0122C Adhoc Relief Allowance - 2015			4,000	4,000
A0122M Adhoc Relief Allowance 2016			20,000	20,000
A0122Y Ad-hoc Relief Allowance 2017			20,000	20,000
<b>Creation of posts in Lock Ups Nowshera</b>			<b>456,000</b>	<b>456,000</b>
<b>Lock Ups Nowshera</b>			<b>456,000</b>	<b>456,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 456000 /-(Recurring) will be required for the purpose during 2018-2019

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JAILS & CONVICTS SETTLEMENT

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>034 PRISON ADMINISTRATION AND OPERATION</b>				
<b>0341 PRISON ADMINISTRATION AND OPERATION</b>				
<b>034101 JAILS AND CONVICT SETTLEMENT</b>				
PR4103 Direction				
(01-2018) Creation of posts in Direction				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>248,000</u>	<u>248,000</u>
A011 TOTAL PAY	<u>1</u>		<u>123,000</u>	<u>123,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>123,000</u>	<u>123,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>123,000</u>	<u>123,000</u>
P279 Photostate Machine Operator (BPS-05)	1		123,000	123,000
A012 TOTAL ALLOWANCES			<u>125,000</u>	<u>125,000</u>
A012-1 REGULAR ALLOWANCES			<u>125,000</u>	<u>125,000</u>
A01202 House Rent Allowance			18,000	18,000
A01203 Conveyance Allowance			22,000	22,000
A0120R Prison Allowance			40,000	40,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			5,000	5,000
A0122C Adhoc Relief Allowance - 2015			2,000	2,000
A0122M Adhoc Relief Allowance 2016			10,000	10,000
A0122Y Ad-hoc Relief Allowance 2017			10,000	10,000
<b>Creation of posts in Direction</b>			<b>248,000</b>	<b>248,000</b>
<b>Direction</b>			<b>248,000</b>	<b>248,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 248000 /-(Recurring) will be required for the purpose during 2018-2019

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JAILS & CONVICTS SETTLEMENT

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>034 PRISON ADMINISTRATION AND OPERATION</b>				
<b>0341 PRISON ADMINISTRATION AND OPERATION</b>				
<b>034101 JAILS AND CONVICT SETTLEMENT</b>				
PR4104 Central Jails Peshawar				
(01-2018) Creation of posts in Central Jails Peshawar				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>3,757,000</u></b>	<b><u>3,757,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>6</u></b>		<b><u>1,716,000</u></b>	<b><u>1,716,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<b><u>4</u></b>		<b><u>1,415,000</u></b>	<b><u>1,415,000</u></b>
A011101 Basic Pay Of Officer	<u>4</u>		<u>1,415,000</u>	<u>1,415,000</u>
P415 Psychiatrist (Male) (BPS-18)	1		460,000	460,000
T120 Technologist (BPS-17)	1		364,000	364,000
S166 Superintendent (BPS-17)	1		364,000	364,000
C053 Chief Technician (BPS-16)	1		227,000	227,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>2</u></b>		<b><u>301,000</u></b>	<b><u>301,000</u></b>
A011151 Basic Pay Other Staff	<u>2</u>		<u>301,000</u>	<u>301,000</u>
A681 Assistant Superintendent Jail (Female) (BPS-14)	1		182,000	182,000
P279 Photostate Machine Operator (BPS-04)	1		119,000	119,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,041,000</u></b>	<b><u>2,041,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b><u>2,041,000</u></b>	<b><u>2,041,000</u></b>
A01202 House Rent Allowance			253,000	253,000
A01203 Conveyance Allowance			293,000	293,000
A01208 Dress Allowance			1,000	1,000
A0120R Prison Allowance			562,000	562,000
A01217 Medical Allowance			501,000	501,000
A0121T Adhoc Relief Allowance 2013			86,000	86,000
A0122C Adhoc Relief Allowance - 2015			29,000	29,000

**138**  
**JAILS & CONVICTS SETTLEMENT**

**034101 JAILS AND CONVICT SETTLEMENT**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>034 PRISON ADMINISTRATION AND OPERATION</b>				
<b>0341 PRISON ADMINISTRATION AND OPERATION</b>				
<b>034101 JAILS AND CONVICT SETTLEMENT</b>				
<b>PR4104 Central Jails Peshawar</b>				
<b>(01-2018) Creation of posts in Central Jails Peshawar</b>				
A0122M Adhoc Releif Allowance 2016			144,000	144,000
A0122Y Ad-hoc Relief Allowance 2017			172,000	172,000
<b>Creation of posts in Central Jails Peshawar</b>			<b>3,757,000</b>	<b>3,757,000</b>
<b>Central Jails Peshawar</b>			<b>3,757,000</b>	<b>3,757,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3757000 /-(Recurring) will be required for the purpose during 2018-2019



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JAILS & CONVICTS SETTLEMENT

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>034 PRISON ADMINISTRATION AND OPERATION</b>				
<b>0341 PRISON ADMINISTRATION AND OPERATION</b>				
<b>034101 JAILS AND CONVICT SETTLEMENT</b>				
TK4003 Lock Ups Tank				
(01-2018) Creation of posts in Lock Ups tank				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>799,000</u>	<u>799,000</u>
A011 TOTAL PAY	<u>3</u>		<u>420,000</u>	<u>420,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>3</u>		<u>420,000</u>	<u>420,000</u>
A01151 Basic Pay Other Staff	<u>3</u>		<u>420,000</u>	<u>420,000</u>
S035 Senior Clerk (BPS-14)	1		182,000	182,000
E019 Electrician (BPS-05)	1		123,000	123,000
P047 Plumber (BPS-03)	1		115,000	115,000
A012 TOTAL ALLOWANCES			<u>379,000</u>	<u>379,000</u>
A012-1 REGULAR ALLOWANCES			<u>379,000</u>	<u>379,000</u>
A01202 House Rent Allowance			53,000	53,000
A01203 Conveyance Allowance			75,000	75,000
A01207 Washing Allowance			1,000	1,000
A01208 Dress Allowance			1,000	1,000
A0120R Prison Allowance			118,000	118,000
A01217 Medical Allowance			54,000	54,000
A0122C Adhoc Relief Allowance - 2015			7,000	7,000
A0122M Adhoc Relief Allowance 2016			35,000	35,000
A0122Y Ad-hoc Relief Allowance 2017			35,000	35,000
Creation of posts in Lock Ups tank			<b>799,000</b>	<b>799,000</b>
Lock Ups Tank			<b>799,000</b>	<b>799,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 799000 /-(Recurring) will be required for the purpose during 2018-2019

**140**  
**JAILS & CONVICTS SETTLEMENT**

**034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>034 PRISON ADMINISTRATION AND OPERATION</b>				
<b>0341 PRISON ADMINISTRATION AND OPERATION</b>				
<b>034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)</b>				
<b>PR4106 Directorate of Reclamation &amp; Probation Peshawar</b>				
<b>(01-2018) Creation of posts in Directorate of Reclamation and Probation</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>1,117,000</u></b>	<b><u>1,117,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>2</u></b>		<b><u>590,000</u></b>	<b><u>590,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<b><u>2</u></b>		<b><u>590,000</u></b>	<b><u>590,000</u></b>
<b>A01101 Basic Pay Of Officer</b>	<b><u>2</u></b>		<b><u>590,000</u></b>	<b><u>590,000</u></b>
S166 Superintendent (BPS-17)	1		364,000	364,000
A057 Assistant (BPS-16)	1		226,000	226,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>527,000</u></b>	<b><u>527,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b><u>527,000</u></b>	<b><u>527,000</u></b>
A01202 House Rent Allowance			86,000	86,000
A01203 Conveyance Allowance			120,000	120,000
A01217 Medical Allowance			191,000	191,000
A0121T Adhoc Relief Allowance 2013			20,000	20,000
A0122C Adhoc Relief Allowance - 2015			10,000	10,000
A0122M Adhoc Relief Allowance 2016			50,000	50,000
A0122Y Ad-hoc Relief Allowance 2017			50,000	50,000
<b>Creation of posts in Directorate of Reclamation and Probation</b>			<b><u>1,117,000</u></b>	<b><u>1,117,000</u></b>
<b>Directorate of Reclamation &amp; Probation Peshawar</b>			<b><u>1,117,000</u></b>	<b><u>1,117,000</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1117000 /-(Recurring) will be required for the purpose during 2018-2019

**141**  
**NC21014 (010)**  
**POLICE**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>AD4450</b>	<b>Police Station Cantt (Operations) Abbottabad</b>		<u>293,000</u>	<u>293,000</u>
(01-2018)	Creation of Post for Police Station Cantt (Operations) Abbottabad		293,000	293,000
<b>AD4451</b>	<b>Police Station City (Operations) Abbottabad</b>		<u>293,000</u>	<u>293,000</u>
(01-2018)	Creation of Post for Police Station City (Operations) Abbottabad		293,000	293,000
<b>AD4452</b>	<b>Police Station Mirpur (Operations) Abbottabad</b>		<u>293,000</u>	<u>293,000</u>
(01-2018)	Creation of Post for Police Station Mirpur (Operations) Abbottabad		293,000	293,000
<b>AD4453</b>	<b>Police Station Nawansher (Operations) Abbottabad</b>		<u>293,000</u>	<u>293,000</u>
(01-2018)	Creation of Post for Police Station Nawansher (Operations) Abbottabad		293,000	293,000
<b>AD4454</b>	<b>Police Station Sherwan (Operations) Abbottabad</b>		<u>293,000</u>	<u>293,000</u>
(01-2018)	Creation of Post for Police Station Sherwan (Operations) Abbottabad		293,000	293,000
<b>AD4455</b>	<b>Police Station Women Police Station (Operations) Abbottabad</b>		<u>293,000</u>	<u>293,000</u>
(01-2018)	Creation of Post for Police Station Women Police Station (Operations) Abbottabad		293,000	293,000
<b>AD4456</b>	<b>Police Station Havelian (Operations) Abbottabad</b>		<u>293,000</u>	<u>293,000</u>

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SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01-2018)	Creation of Post for Police Station Havelian (Operations) Abbottabad		293,000	293,000
<b>AD4457</b>	<b>Police Station Lora (Operations) Abbottabad</b>		<b><u>293,000</u></b>	<b><u>293,000</u></b>
(01-2018)	Creation of Post for Police Station Lora (Operations) Abbottabad		293,000	293,000
<b>AD4458</b>	<b>Police Station Nara (Operations) Abbottabad</b>		<b><u>293,000</u></b>	<b><u>293,000</u></b>
(01-2018)	Creation of Post for Police Station Nara (Operations) Abbottabad		293,000	293,000
<b>AD4459</b>	<b>Police Station Dongagali (Operations) Abbottabad</b>		<b><u>293,000</u></b>	<b><u>293,000</u></b>
(01-2018)	Creation of Post for Police Station Dongagali (Operations) Abbottabad		293,000	293,000
<b>AD4460</b>	<b>Police Station Bakot (Operations) Abbottabad</b>		<b><u>293,000</u></b>	<b><u>293,000</u></b>
(01-2018)	Creation of Post for Police Station Bakot (Operations) Abbottabad		293,000	293,000
<b>AD4461</b>	<b>Police Station Bagnetar (Operations) Abbottabad</b>		<b><u>293,000</u></b>	<b><u>293,000</u></b>
(01-2018)	Creation of Post for Police Station Bagnetar (Operations) Abbottabad		293,000	293,000
<b>AD4462</b>	<b>Police Station Mangal (Operations) Abbottabad</b>		<b><u>293,000</u></b>	<b><u>293,000</u></b>
(01-2018)	Creation of Post for Police Station Mangal (Operations) Abbottabad		293,000	293,000

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SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>BD4204</b>	<b>Police Station Dagger (Operations) Buner</b>		<u>293,000</u>	<u>293,000</u>
(01-2018)	Creation of Post for Police Station Dagger (Operations) Buner		293,000	293,000
<b>BD4205</b>	<b>Police Station Pir Baba (Operations) Buner</b>		<u>293,000</u>	<u>293,000</u>
(01-2018)	Creation of Post for Police Station Pir Baba (Operations) Buner		293,000	293,000
<b>BD4206</b>	<b>Police Station Totalai (Operations) Buner</b>		<u>293,000</u>	<u>293,000</u>
(01-2018)	Creation of Post for Police Station Totalai (Operations) Buner		293,000	293,000
<b>BD4207</b>	<b>Police Station Nawagai (Operations) Buner</b>		<u>293,000</u>	<u>293,000</u>
(01-2018)	Creation of Post for Police Station Nawagai (Operations) Buner		293,000	293,000
<b>BD4208</b>	<b>Police Station Jawar (Operations) Buner</b>		<u>293,000</u>	<u>293,000</u>
(01-2018)	Creation of Post for Police Station Jawar (Operations) Buner		293,000	293,000
<b>BD4209</b>	<b>Police Station Ningarai (Operations) Buner</b>		<u>293,000</u>	<u>293,000</u>
(01-2018)	Creation of Post for Police Station Ningarai (Operations) Buner		293,000	293,000
<b>BD4210</b>	<b>Police Station Chinglai (Operations) Buner</b>		<u>293,000</u>	<u>293,000</u>

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SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01-2018)	Creation of Post for Police Station Chinglai (Operations) Buner		293,000	293,000
<b>BD4211</b>	<b>Police Station Gul bandi (Operations) Buner</b>		<b><u>293,000</u></b>	<b><u>293,000</u></b>
(01-2018)	Creation of Post for Police Station Gul bandi (Operations) Buner		293,000	293,000
<b>BD4212</b>	<b>Police Station Gagra (Operations) Buner</b>		<b><u>293,000</u></b>	<b><u>293,000</u></b>
(01-2018)	Creation of Post for Police Station Gagra (Operations) Buner		293,000	293,000
<b>BD4213</b>	<b>Police Station Elum (Operations) Buner</b>		<b><u>293,000</u></b>	<b><u>293,000</u></b>
(01-2018)	Creation of Post for Police Station Elum (Operations) Buner		293,000	293,000
<b>BM4178</b>	<b>Police Station Battagram (Operations) Batagram</b>		<b><u>293,000</u></b>	<b><u>293,000</u></b>
(01-2018)	Creation of Post for Police Station Battagram (Operations) Batagram		293,000	293,000
<b>BM4179</b>	<b>Police Station Shamlai (Operations) Batagram</b>		<b><u>293,000</u></b>	<b><u>293,000</u></b>
(01-2018)	Creation of Post for Police Station Shamlai (Operations) Batagram		293,000	293,000
<b>BM4180</b>	<b>Police Station Changle (Operations) Batagram</b>		<b><u>293,000</u></b>	<b><u>293,000</u></b>
(01-2018)	Creation of Post for Police Station Changle (Operations) Batagram		293,000	293,000
<b>BM4181</b>	<b>Police Station Kuza Banda (Operations) Batagram</b>		<b><u>293,000</u></b>	<b><u>293,000</u></b>

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SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01-2018)	Creation of Post for Police Station Kuza Banda (Operations) Batagram		293,000	293,000
<b>BM4182</b>	<b>Police Station Banna (Operations) Batagram</b>		<b><u>293,000</u></b>	<b><u>293,000</u></b>
(01-2018)	Creation of Post for Police Station Banna (Operations) Batagram		293,000	293,000
<b>BM4183</b>	<b>Police Station Pazang (Operations) Batagram</b>		<b><u>293,000</u></b>	<b><u>293,000</u></b>
(01-2018)	Creation of Post for Police Station Pazang (Operations) Batagram		293,000	293,000
<b>BU4466</b>	<b>Police Station City (Operations) Bannu</b>		<b><u>293,000</u></b>	<b><u>293,000</u></b>
(01-2018)	Creation of Post for Police Station City (Operations) Bannu		293,000	293,000
<b>BU4467</b>	<b>Police Station Cantt (Operations) Bannu</b>		<b><u>293,000</u></b>	<b><u>293,000</u></b>
(01-2018)	Creation of Post for Police Station Cantt (Operations) Bannu		293,000	293,000
<b>BU4468</b>	<b>Police Station Saddar (Operations) Bannu</b>		<b><u>293,000</u></b>	<b><u>293,000</u></b>
(01-2018)	Creation of Post for Police Station Saddar (Operations) Bannu		293,000	293,000
<b>BU4469</b>	<b>Police Station Basya Khel (Operations) Bannu</b>		<b><u>293,000</u></b>	<b><u>293,000</u></b>
(01-2018)	Creation of Post for Police Station Basya Khel (Operations) Bannu		293,000	293,000
<b>BU4470</b>	<b>Police Station Township (Operations) Bannu</b>		<b><u>293,000</u></b>	<b><u>293,000</u></b>

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SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01-2018)	Creation of Post for Police Station Township (Operations) Bannu		293,000	293,000
<b>BU4471</b>	<b>Police Station Domel (Operations) Bannu</b>		<b><u>293,000</u></b>	<b><u>293,000</u></b>
(01-2018)	Creation of Post for Police Station Domel (Operations) Bannu		293,000	293,000
<b>BU4472</b>	<b>Police Station Ghori wala (Operations) Bannu</b>		<b><u>293,000</u></b>	<b><u>293,000</u></b>
(01-2018)	Creation of Post for Police Station Ghori wala, (Operations) Bannu		293,000	293,000
<b>BU4473</b>	<b>Police Station Bakka Khel (Operations) Bannu</b>		<b><u>293,000</u></b>	<b><u>293,000</u></b>
(01-2018)	Creation of Post for Police Station Bakka Khel (Operations) Bannu		293,000	293,000
<b>BU4474</b>	<b>Police Station Mandan (Operations) Bannu</b>		<b><u>293,000</u></b>	<b><u>293,000</u></b>
(01-2018)	Creation of Post for Police Station Mandan (Operations) Bannu		293,000	293,000
<b>BU4475</b>	<b>Police Station Mairian (Operations) Bannu</b>		<b><u>293,000</u></b>	<b><u>293,000</u></b>
(01-2018)	Creation of Post for Police Station Mairian (Operations) Bannu		293,000	293,000
<b>BU4476</b>	<b>Police Station Johar (Operations) Bannu</b>		<b><u>293,000</u></b>	<b><u>293,000</u></b>
(01-2018)	Creation of Post for Police Station Johar (Operations) Bannu		293,000	293,000



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SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>BU4477</b>	<b>Police Station Kaki (Operations) Bannu</b>		<u><b>293,000</b></u>	<u><b>293,000</b></u>
(01-2018)	Creation of Post for Police Station Kaki. (Operations) Bannu		293,000	293,000
<b>BU4478</b>	<b>Police Station Jani Khel (Operations) Bannu</b>		<u><b>293,000</b></u>	<u><b>293,000</b></u>
(01-2018)	Creation of Post for Police Station Jani Khel (Operations) Bannu		293,000	293,000
<b>CA4297</b>	<b>Police Station Mandani (Operations) Charsadda</b>		<u><b>293,000</b></u>	<u><b>293,000</b></u>
(01-2018)	Creation of post for Police Station Mandani, (Operations) Charsadda		293,000	293,000
<b>CA4298</b>	<b>Police Station Tangi (Operations) Charsadda</b>		<u><b>293,000</b></u>	<u><b>293,000</b></u>
(01-2018)	Creation of post for Police Station Tangi (Operations) Charsadda		293,000	293,000
<b>CA4299</b>	<b>Police Station Umarzai (Operations) Charsadda</b>		<u><b>293,000</b></u>	<u><b>293,000</b></u>
(01-2018)	Creation of post for Police Station Umarzai (Operations) Charsadda		293,000	293,000
<b>CA4300</b>	<b>Police Station Prang (Operations) Charsadda</b>		<u><b>293,000</b></u>	<u><b>293,000</b></u>
(01-2018)	Creation of post for Police Station Prang (Operations) Charsadda		293,000	293,000
<b>CA4301</b>	<b>Police Station Nisatta (Operations) Charsadda</b>		<u><b>293,000</b></u>	<u><b>293,000</b></u>

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		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01-2018)	Creation of post for Police Station Nisatta (Operations) Charsadda		293,000	293,000
<b>CA4302</b>	<b>Police Station Charsadda (Operations) Charsadda</b>		<b><u>293,000</u></b>	<b><u>293,000</u></b>
(01-2018)	Creation of post for Police Station Charsadda (Operations) Charsadda		293,000	293,000
<b>CA4303</b>	<b>Police Station Sardheri (Operations) Charsadda</b>		<b><u>293,000</u></b>	<b><u>293,000</u></b>
(01-2018)	Creation of post for Police Station Sardheri (Operations) Charsadda		293,000	293,000
<b>CA4304</b>	<b>Police Station Tarnab (Operations) Charsadda</b>		<b><u>293,000</u></b>	<b><u>293,000</u></b>
(01-2018)	Creation of post for Police Station Tarnab (Operations) Charsadda		293,000	293,000
<b>CA4305</b>	<b>Police Station Khanmai (Operations) Charsadda</b>		<b><u>293,000</u></b>	<b><u>293,000</u></b>
(01-2018)	Creation of post for Police Station Khanmai (Operations) Charsadda		293,000	293,000
<b>CA4306</b>	<b>Police Station Shabqadar (Operations) Charsadda</b>		<b><u>293,000</u></b>	<b><u>293,000</u></b>
(01-2018)	Creation of post for Police Station Shabqadar (Operations) Charsadda		293,000	293,000
<b>CA4307</b>	<b>Police Station Battagram (Operations) Charsadda</b>		<b><u>293,000</u></b>	<b><u>293,000</u></b>
(01-2018)	Creation of post for Police Station Battagram (Operations) Charsadda		293,000	293,000

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SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>CA4308</b>	<b>Police Station Sro-Killi (Operations) Charsadda</b>		<u><b>293,000</b></u>	<u><b>293,000</b></u>
(01-2018)	Creation of post for Police Station Sro-Killi (Operations) Charsadda		293,000	293,000
<b>CA4309</b>	<b>Police Station Khawajawas Koroonaa (Operations) Charsadda</b>		<u><b>293,000</b></u>	<u><b>293,000</b></u>
(01-2018)	Creation of post for Police Station Khawajawas Koroonaa. (Operations) Charsadda		293,000	293,000
<b>CA4310</b>	<b>Police Station Women Police Station (Operations) Charsadda</b>		<u><b>293,000</b></u>	<u><b>293,000</b></u>
(01-2018)	Creation of post for Police Station Women Police Station (Operations) Charsadda		293,000	293,000
<b>CL4305</b>	<b>Police Station Chitral (Operations) Chitral</b>		<u><b>293,000</b></u>	<u><b>293,000</b></u>
(01-2018)	Creation of Post for Police Station Chitral (Operations) Chitral		293,000	293,000
<b>CL4306</b>	<b>Police Station Arando (Operations) Chitral</b>		<u><b>293,000</b></u>	<u><b>293,000</b></u>
(01-2018)	Creation of Post for Police Station Arando (Operations) Chitral		293,000	293,000
<b>CL4307</b>	<b>Police Station Darosh (Operations) Chitral</b>		<u><b>293,000</b></u>	<u><b>293,000</b></u>
(01-2018)	Creation of Post for Police Station Darosh (Operations) Chitral		293,000	293,000
<b>CL4308</b>	<b>Police Station Ayun (Operations) Chitral</b>		<u><b>293,000</b></u>	<u><b>293,000</b></u>

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SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01-2018)	Creation of Post for Police Station Ayun (Operations) Chitral		293,000	293,000
<b>CL4309</b>	<b>Police Station Buni (Operations) Chitral</b>		<b><u>293,000</u></b>	<b><u>293,000</u></b>
(01-2018)	Creation of Post for Police Station Buni (Operations) Chitral		293,000	293,000
<b>CL4310</b>	<b>Police Station Mastooj (Operations) Chitral</b>		<b><u>293,000</u></b>	<b><u>293,000</u></b>
(01-2018)	Creation of Post for Police Station Mastooj (Operations) Chitral		293,000	293,000
<b>CL4311</b>	<b>Police Station Mulkoh (Operations) Chitral</b>		<b><u>293,000</u></b>	<b><u>293,000</u></b>
(01-2018)	Creation of Post for Police Station Mulkoh (Operations), Chitral		293,000	293,000
<b>CL4312</b>	<b>Police Station Tor Koh (Operations) Chitral</b>		<b><u>293,000</u></b>	<b><u>293,000</u></b>
(01-2018)	Creation of Posts for Police Station Tor Koh (Operations), Chitral		293,000	293,000
<b>CL4313</b>	<b>Police Station Lotkoh (Operations) Chitral</b>		<b><u>293,000</u></b>	<b><u>293,000</u></b>
(01-2018)	Creation of Post for Police Station Lotkoh (Operations), Chitral		293,000	293,000
<b>CL4314</b>	<b>Police Station Koghozi (Operations) Chitral</b>		<b><u>293,000</u></b>	<b><u>293,000</u></b>
(01-2018)	Creation of Post for Police Station Koghozi (Operations) Chitral		293,000	293,000

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		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>CL4315</b>	<b>Police Station Shaghoor (Operations) Chitral</b>		<u><b>293,000</b></u>	<u><b>293,000</b></u>
(01-2018)	Creation of Post for Police Station Shaghoor (Operations) Chitral		293,000	293,000
<b>CL4316</b>	<b>Police Station Bumburate (Operations) Chitral</b>		<u><b>293,000</b></u>	<u><b>293,000</b></u>
(01-2018)	Creation of Post for Police Station Bumburate. (Operations) Chitral		293,000	293,000
<b>CL4317</b>	<b>Police Station Yarkhun Lasht (Operations) Chitral</b>		<u><b>293,000</b></u>	<u><b>293,000</b></u>
(01-2018)	Creation of Post for Police Station Yarkhun Lasht (Operations) Chitral		293,000	293,000
<b>CL4318</b>	<b>Police Station Rumboor (Operations) Chitral</b>		<u><b>293,000</b></u>	<u><b>293,000</b></u>
(01-2018)	Creation of Post for Police Station Rumboor (Operations) Chitral		293,000	293,000
<b>CL4319</b>	<b>Police Station Ashirate (Operations) Chitral</b>		<u><b>293,000</b></u>	<u><b>293,000</b></u>
(01-2018)	Creation of Post for Police Station Ashirate (Operations) Chitral		293,000	293,000
<b>CL4320</b>	<b>Police Station Oveer (Operations) Chitral</b>		<u><b>293,000</b></u>	<u><b>293,000</b></u>
(01-2018)	Creation of Post for Police Station Oveer (Operations) Chitral		293,000	293,000
<b>CL4321</b>	<b>Police Station Harcin Laspur (Operations) Chitral</b>		<u><b>293,000</b></u>	<u><b>293,000</b></u>

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		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01-2018)	Creation of Post for Police Station Harcin Laspur (Operations) Chitral		293,000	293,000
<b>CL4322</b>	<b>Police Station Arkari (Operations) Chitral</b>		<b>293,000</b>	<b>293,000</b>
(01-2018)	Creation of Post for Police Station Arkari (Operations) Chitral		293,000	293,000
<b>DA4330</b>	<b>Police Station Khal (Operations) Dir Lower</b>		<b>293,000</b>	<b>293,000</b>
(01-2018)	Creation of Post for Police Station Khal (Operations) Dir Lower		293,000	293,000
<b>DA4331</b>	<b>Police Station Ouch (Operations) Dir Lower</b>		<b>293,000</b>	<b>293,000</b>
(01-2018)	Creation of Post for Police Station Ouch (Operations) Dir Lower		293,000	293,000
<b>DA4332</b>	<b>Police Station Timergara (Operations) Dir Lower</b>		<b>293,000</b>	<b>293,000</b>
(01-2018)	Creation of Post for Police Station Timergara (Operations) Dir Lower		293,000	293,000
<b>DA4333</b>	<b>Police Station Balambat (Operations) Dir Lower</b>		<b>293,000</b>	<b>293,000</b>
(01-2018)	Creation of Post for Police Station Balambat (Operations) Dir Lower		293,000	293,000
<b>DA4334</b>	<b>Police Station Munda (Operations) Dir Lower</b>		<b>293,000</b>	<b>293,000</b>
(01-2018)	Creation of Post for Police Station Munda, (Operations) Dir Lower		293,000	293,000

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		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>DA4335</b>	<b>Police Station Samar Bagh (Operations) Dir Lower</b>		<u>293,000</u>	<u>293,000</u>
(01-2018)	Creation of Post for Police Station Samar Bagh (Operations) Dir Lower		293,000	293,000
<b>DA4336</b>	<b>Police Station Lal Qilla (Operations) Dir Lower</b>		<u>293,000</u>	<u>293,000</u>
(01-2018)	Creation of Post for Police Station Lal Qilla (Operations) Dir Lower		293,000	293,000
<b>DA4337</b>	<b>Police Station Talash (Operations) Dir Lower</b>		<u>293,000</u>	<u>293,000</u>
(01-2018)	Creation of Post for Police Station Talash (Operations) Dir Lower		293,000	293,000
<b>DA4338</b>	<b>Police Station Chakdara (Operations) Dir Lower</b>		<u>293,000</u>	<u>293,000</u>
(01-2018)	Creation of Post for Police Station Chakdara (Operations) Dir Lower		293,000	293,000
<b>DA4339</b>	<b>Police Station Mayar (Operations) Dir Lower</b>		<u>293,000</u>	<u>293,000</u>
(01-2018)	Creation of Post for Police Station Mayar (Operations) Dir Lower		293,000	293,000
<b>DA4340</b>	<b>Police Station Zimdara (Operations) Dir Lower</b>		<u>293,000</u>	<u>293,000</u>
(01-2018)	Creation of Post for Police Station Zimdara (Operations) Dir Lower		293,000	293,000
<b>DA4341</b>	<b>Police Station Asbnar (Operations) Dir Lower</b>		<u>293,000</u>	<u>293,000</u>

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SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01-2018)	Creation of Post for Police Station Asbnar (Operations) Dir Lower		293,000	293,000
<b>DA4342</b>	<b>Police Station Hayaserai (Operations) Dir Lower</b>		<b>293,000</b>	<b>293,000</b>
(01-2018)	Creation of Post for Police Station Hayaserai (Operations) Dir Lower		293,000	293,000
<b>DI4409</b>	<b>Police Station City (Operations) DIKhan</b>		<b>293,000</b>	<b>293,000</b>
(01-2018)	Creation of Post for Police Station City (Operations) DIKhan		293,000	293,000
<b>DI4410</b>	<b>Police Station Cantt (Operations) DIKhan</b>		<b>293,000</b>	<b>293,000</b>
(01-2018)	Creation of Post for Police Station Cantt (Operations) DIKhan		293,000	293,000
<b>DI4411</b>	<b>Police Station GomalUniversity (Operations) DIKhan</b>		<b>293,000</b>	<b>293,000</b>
(01-2018)	Creation of Post for Police Station GomalUniversity (Operations) DIKhan		293,000	293,000
<b>DI4412</b>	<b>Police Station Paroa (Operations) DIKhan</b>		<b>293,000</b>	<b>293,000</b>
(01-2018)	Creation of Post for Police Station Paroa (Operations) DIKhan		293,000	293,000
<b>DI4413</b>	<b>Police Station Panyala (Operations) DIKhan</b>		<b>293,000</b>	<b>293,000</b>
(01-2018)	Creation of Post for Police Station Yark (Operations) DIKhan		293,000	293,000
<b>DI4414</b>	<b>Police Station Yark (Operations) DIKhan</b>		<b>293,000</b>	<b>293,000</b>



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SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01-2018)	Creation of Post for Police Station Yark (Operations) DIKhan		293,000	293,000
<b>DI4415</b>	<b>Police Station Saddar (Operations) DIKhan</b>		<b><u>293,000</u></b>	<b><u>293,000</u></b>
(01-2018)	Creation of Post for Police Station Saddar (Operations) DIKhan		293,000	293,000
<b>DI4416</b>	<b>Police Station Kulachi (Operations) DIKhan</b>		<b><u>293,000</u></b>	<b><u>293,000</u></b>
(01-2018)	Creation of Post for Police Station Kulachi (Operations) DIKhan		293,000	293,000
<b>DI4417</b>	<b>Police Station Daraban (Operations) DIKhan</b>		<b><u>293,000</u></b>	<b><u>293,000</u></b>
(01-2018)	Creation of Post for Police Station Daraban (Operations) DIKhan		293,000	293,000
<b>DI4418</b>	<b>Police Station Chodwan (Operations) DIKhan</b>		<b><u>293,000</u></b>	<b><u>293,000</u></b>
(01-2018)	Creation of Post for Police Station Chodwan (Operations) DIKhan		293,000	293,000
<b>DI4419</b>	<b>Police Station Paharpur (Operations) DIKhan</b>		<b><u>293,000</u></b>	<b><u>293,000</u></b>
(01-2018)	Creation of Post for Police Station Paharpur (Operations) DIKhan		293,000	293,000
<b>DI4420</b>	<b>Police Station KirriKhaisore (Operations) DIKhan</b>		<b><u>293,000</u></b>	<b><u>293,000</u></b>
(01-2018)	Creation of Post for Police Station Kirri.Khaisore (Operations) DIKhan		293,000	293,000

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SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>DI4421</b>	<b>Police Station Dera Town (Operations) DIKhan</b>		<u>293,000</u>	<u>293,000</u>
(01-2018)	Creation of Post for Police Station Dera Town. (Operations) DIKhan		293,000	293,000
<b>DI4422</b>	<b>Police Station Band Kurai (Operations) DIKhan</b>		<u>293,000</u>	<u>293,000</u>
(01-2018)	Creation of Post for Police Station Band Kurai (Operations) DIKhan		293,000	293,000
<b>DP4220</b>	<b>Police Station Dir (Operations) Dir Upper</b>		<u>293,000</u>	<u>293,000</u>
(01-2018)	Creation of Post for Police Station Dir (Operations) Dir Upper		293,000	293,000
<b>DP4221</b>	<b>Police Station Gandigar (Operations) Dir Upper</b>		<u>293,000</u>	<u>293,000</u>
(01-2018)	Creation of Post for Police Station Gandigar (Operations) Dir Upper		293,000	293,000
<b>DP4222</b>	<b>Police Station Barawal (Operations) Dir Upper</b>		<u>293,000</u>	<u>293,000</u>
(01-2018)	Creation of Post for Police Station Barawal (Operations) Dir Upper		293,000	293,000
<b>DP4223</b>	<b>Police Station Sheringal (Operations) Dir Upper</b>		<u>293,000</u>	<u>293,000</u>
(01-2018)	Creation of Post for Police Station Sheringal (Operations) Dir Upper		293,000	293,000
<b>DP4224</b>	<b>Police Station Kalkot (Operations) Dir Upper</b>		<u>293,000</u>	<u>293,000</u>

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SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01-2018)	Creation of Post for Police Station Kalkot (Operations) Dir Upper		293,000	293,000
<b>DP4225</b>	<b>Police Station Wari (Operations) Dir Upper</b>		<u>293,000</u>	<u>293,000</u>
(01-2018)	Creation of Post for Police Station Wari (Operations) Dir Upper		293,000	293,000
<b>DP4226</b>	<b>Police Station Jegum (Operations) Dir Upper</b>		<u>293,000</u>	<u>293,000</u>
(01-2018)	Creation of Post for Police Station Jegum (Operations) Dir Upper		293,000	293,000
<b>DP4227</b>	<b>Police Station Shahi Kot (Operations) Dir Upper</b>		<u>293,000</u>	<u>293,000</u>
(01-2018)	Creation of Post for Police Station Shahi Kot (Operations) Dir Upper		293,000	293,000
<b>DP4228</b>	<b>Police Station Sahib abad (Operations) Dir Upper</b>		<u>293,000</u>	<u>293,000</u>
(01-2018)	Creation of Post for Police Station Sahib abad (Operations) Dir Upper		293,000	293,000
<b>DP4229</b>	<b>Police Station Thal (Operations) Dir Upper</b>		<u>293,000</u>	<u>293,000</u>
(01-2018)	Creation of Post for Police Station Thal (Operations) Dir Upper		293,000	293,000
<b>HG4181</b>	<b>Police Station City Hangu (Operations) Hangu</b>		<u>293,000</u>	<u>293,000</u>
(01-2018)	Creation of Post for Police Station City Hangu (Operations) Hangu		293,000	293,000

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SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>HG4182</b>	<b>Police Station Doaba (Operations) Hangu</b>		<u>293,000</u>	<u>293,000</u>
(01-2018)	Creation of Post for Police Station Doaba (Operations) Hangu		293,000	293,000
<b>HG4183</b>	<b>Police Station Thall (Operations) Hangu</b>		<u>293,000</u>	<u>293,000</u>
(01-2018)	Creation of Post for Police Station Thall (Operations) Hangu		293,000	293,000
<b>HG4184</b>	<b>Police Station Saddar (Operations) Hangu</b>		<u>293,000</u>	<u>293,000</u>
(01-2018)	Creation of Post for Police Station Saddar (Operations) Hangu		293,000	293,000
<b>HG4185</b>	<b>Police Station Bilyamina (Operations) Hangu</b>		<u>293,000</u>	<u>293,000</u>
(01-2018)	Creation of Post for Police Station Bilyamina. (Operations) Hangu		293,000	293,000
<b>HR4352</b>	<b>Police Station Saddar (Operations) Haripur</b>		<u>293,000</u>	<u>293,000</u>
(01-2018)	Creation of Post for Police Station Saddar (Operations) Haripur		293,000	293,000
<b>HR4353</b>	<b>Police Station City (Operations) Haripur</b>		<u>293,000</u>	<u>293,000</u>
(01-2018)	Creation of Post for Police Station City (Operations) Haripur		293,000	293,000
<b>HR4354</b>	<b>Police Station Kotnajeepullah (Operations) Haripur</b>		<u>293,000</u>	<u>293,000</u>

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SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01-2018)	Creation of Post for Police Station Kotnajeepullah (Operations) Haripur		293,000	293,000
<b>HR4355</b>	<b>Police Station KTS (Operations) Haripur</b>		<b><u>293,000</u></b>	<b><u>293,000</u></b>
(01-2018)	Creation of Post for Police Station K.T.S (Operations) Haripur		293,000	293,000
<b>HR4356</b>	<b>Police Station Khanpur (Operations) Haripur</b>		<b><u>293,000</u></b>	<b><u>293,000</u></b>
(01-2018)	Creation of Post for Police Station Khanpur (Operations) Haripur		293,000	293,000
<b>HR4357</b>	<b>Police Station Hattar (Operations) Haripur</b>		<b><u>293,000</u></b>	<b><u>293,000</u></b>
(01-2018)	Creation of Post for Police Station Hattar (Operations) Haripur		293,000	293,000
<b>HR4358</b>	<b>Police Station Ghazi (Operations) Haripur</b>		<b><u>293,000</u></b>	<b><u>293,000</u></b>
(01-2018)	Creation of Post for Police Station Ghazi (Operations) Haripur		293,000	293,000
<b>HR4359</b>	<b>Police Station Nara Amazai (Operations) Haripur</b>		<b><u>293,000</u></b>	<b><u>293,000</u></b>
(01-2018)	Creation of Post for Police Station Nara Amazai (Operations) Haripur		293,000	293,000
<b>HR4360</b>	<b>Police Station Beer (Operations) Haripur</b>		<b><u>293,000</u></b>	<b><u>293,000</u></b>
(01-2018)	Creation of Post for Police Station Beer. (Operations) Haripur		293,000	293,000

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SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>HR4361</b>	<b>Police Station Sarai Saleh (Operations) Haripur</b>		<u>293,000</u>	<u>293,000</u>
(01-2018)	Creation of Post for Police Station Sarai Saleh. (Operations) Haripur		293,000	293,000
<b>HR4362</b>	<b>Police Station Makhnial (Operations) Haripur</b>		<u>293,000</u>	<u>293,000</u>
(01-2018)	Creation of Post for Police Station Makhnial (Operations) Haripur		293,000	293,000
<b>KD4147</b>	<b>Police Station Jalkot (Operations) Kohistan Upper</b>		<u>293,000</u>	<u>293,000</u>
(01-2018)	Creation of Post for Police Station Jalkot (Operations) Kohistan Upper		293,000	293,000
<b>KD4148</b>	<b>Police Station Komella (Operations) Kohistan Upper</b>		<u>293,000</u>	<u>293,000</u>
(01-2018)	Creation of Post for Police Station Komella (Operations) Kohistan Upper		293,000	293,000
<b>KD4149</b>	<b>Police Station Dassu (Operations) Kohistan Upper</b>		<u>293,000</u>	<u>293,000</u>
(01-2018)	Creation of Post for Police Station Dassu (Operations) Kohistan Upper		293,000	293,000
<b>KD4150</b>	<b>Police Station Looter (Operations) Kohistan Upper</b>		<u>293,000</u>	<u>293,000</u>
(01-2018)	Creation of Post for Police Station Looter (Operations) Kohistan Upper		293,000	293,000
<b>KD4151</b>	<b>Police Station Karang (Operations) Kohistan Upper</b>		<u>293,000</u>	<u>293,000</u>

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SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01-2018)	Creation of Post for Police Station Karang (Operations) Kohistan Upper		293,000	293,000
<b>KD4152</b>	<b>Police Station Herban (Operations) Kohistan Upper</b>		<b><u>293,000</u></b>	<b><u>293,000</u></b>
(01-2018)	Creation of Post for Police Station Herban (Operations) Kohistan Upper		293,000	293,000
<b>KD4153</b>	<b>Police Station Sazeen (Operations) Kohistan Upper</b>		<b><u>293,000</u></b>	<b><u>293,000</u></b>
(01-2018)	Creation of Post for Police Station Sazeen (Operations) Kohistan Upper		293,000	293,000
<b>KD4154</b>	<b>Police Station Spot Mali (un-functional) (Operations) Kohistan Upper</b>		<b><u>293,000</u></b>	<b><u>293,000</u></b>
(01-2018)	Creation of Post for Police Station Spot Mali (un-functional) (Operations) Kohistan Upper		293,000	293,000
<b>KK4265</b>	<b>Police Station Karak (Operations) Karak</b>		<b><u>293,000</u></b>	<b><u>293,000</u></b>
(01-2018)	Creation of Post for Police Station Karak (Operations) Karak		293,000	293,000
<b>KK4266</b>	<b>Police Station Sabir Abad (Operations) Karak</b>		<b><u>293,000</u></b>	<b><u>293,000</u></b>
(01-2018)	Creation of Post for Police Station Sabir Abad (Operations) Karak		293,000	293,000
<b>KK4267</b>	<b>Police Station Latambar (Operations) Karak</b>		<b><u>293,000</u></b>	<b><u>293,000</u></b>
(01-2018)	Creation of Post for Police Station Latambar (Operations) Karak		293,000	293,000

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SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>KK4268</b>	<b>Police Station Bandadaud Shah (Operations) Karak</b>		<u>293,000</u>	<u>293,000</u>
(01-2018)	Creation of Post for Police Station Bandadaud Shah (Operations) Karak		293,000	293,000
<b>KK4269</b>	<b>Police Station Terri (Operations) Karak</b>		<u>293,000</u>	<u>293,000</u>
(01-2018)	Creation of Post for Police Station Terri (Operations) Karak		293,000	293,000
<b>KK4270</b>	<b>Police Station Gurguri (Operations) Karak</b>		<u>293,000</u>	<u>293,000</u>
(01-2018)	Creation of Post for Police Station Gurguri (Operations) Karak		293,000	293,000
<b>KK4271</b>	<b>Police Station Khuram (Operations) Karak</b>		<u>293,000</u>	<u>293,000</u>
(01-2018)	Creation of Post for Police Station Khuram (Operations) Karak		293,000	293,000
<b>KK4272</b>	<b>Police Station Shah Saleem (Operations) Karak</b>		<u>293,000</u>	<u>293,000</u>
(01-2018)	Creation of Post for Police Station Shah Saleem (Operations) Karak		293,000	293,000
<b>KK4273</b>	<b>Police Station Takhat Nasrati (Operations) Karak</b>		<u>293,000</u>	<u>293,000</u>
(01-2018)	Creation of Post for Police Station Takhat Nasrati (Operations) Karak		293,000	293,000
<b>KO4021</b>	<b>Police Station Battera (Operations) Kohistan Lower</b>		<u>293,000</u>	<u>293,000</u>



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SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01-2018)	Creation of Post for Police Station Battera (Operations) Kohistan Lower		293,000	293,000
<b>KO4022</b>	<b>Police Station Dubair (Operations) Kohistan Lower</b>		<b><u>293,000</u></b>	<b><u>293,000</u></b>
(01-2018)	Creation of Post for Police Station Dubair (Operations) Kohistan Lower		293,000	293,000
<b>KO4023</b>	<b>Police Station Pattan (Operations) Kohistan Lower</b>		<b><u>293,000</u></b>	<b><u>293,000</u></b>
(01-2018)	Creation of Post for Police Station Pattan (Operations) Kohistan Lower		293,000	293,000
<b>KO4024</b>	<b>Police Station Palas (Operations) Kohistan Lower</b>		<b><u>293,000</u></b>	<b><u>293,000</u></b>
(01-2018)	Creation of Post for Police Station Palas (Operations) Kohistan Lower		293,000	293,000
<b>KT4438</b>	<b>Police Station City (Operations) Kohat</b>		<b><u>293,000</u></b>	<b><u>293,000</u></b>
(01-2018)	Creation of Post for Police Station City (Operations) Kohat		293,000	293,000
<b>KT4439</b>	<b>Police Station Cantt (Operations) Kohat</b>		<b><u>293,000</u></b>	<b><u>293,000</u></b>
(01-2018)	Creation of Post for Police Station Cantt (Operations) Kohat		293,000	293,000
<b>KT4440</b>	<b>Police Station Jangalkhel (Operations) Kohat</b>		<b><u>293,000</u></b>	<b><u>293,000</u></b>
(01-2018)	Creation of Post for Police Station Jangalkhel (Operations) Kohat		293,000	293,000
<b>KT4441</b>	<b>Police Station Saddar (Operations) Kohat</b>		<b><u>293,000</u></b>	<b><u>293,000</u></b>

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SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01-2018)	Creation of Post for Police Station Saddar (Operations) Kohat		293,000	293,000
<b>KT4442</b>	<b>Police Station Gumbat (Operations) Kohat</b>		<b><u>293,000</u></b>	<b><u>293,000</u></b>
(01-2018)	Creation of Post for Police Station Gumbat (Operations) Kohat		293,000	293,000
<b>KT4443</b>	<b>Police Station Lachi (Operations) Kohat</b>		<b><u>293,000</u></b>	<b><u>293,000</u></b>
(01-2018)	Creation of Post for Police Station Lachi (Operations) Kohat		293,000	293,000
<b>KT4444</b>	<b>Police Station Shakardara (Operations) Kohat</b>		<b><u>293,000</u></b>	<b><u>293,000</u></b>
(01-2018)	Creation of Post for Police Station Shakardara (Operations) Kohat		293,000	293,000
<b>KT4445</b>	<b>Police Station Usterzai (Operations) Kohat</b>		<b><u>293,000</u></b>	<b><u>293,000</u></b>
(01-2018)	Creation of Post for Police Station Usterzai (Operations) Kohat		293,000	293,000
<b>KT4446</b>	<b>Police Station Bilitang (Operations) Kohat</b>		<b><u>293,000</u></b>	<b><u>293,000</u></b>
(01-2018)	Creation of Post for Police Station Bilitang (Operations) Kohat		293,000	293,000
<b>KT4447</b>	<b>Police Station Jarma (Operations) Kohat</b>		<b><u>293,000</u></b>	<b><u>293,000</u></b>
(01-2018)	Creation of Post for Police Station Jarma (Operations) Kohat		293,000	293,000
<b>KT4448</b>	<b>Police Station KDA (Operations) Kohat</b>		<b><u>293,000</u></b>	<b><u>293,000</u></b>

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SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01-2018)	Creation of Post for Police Station KDA (Operations) Kohat		293,000	293,000
<b>KT4449</b>	<b>Police Station Kaghazai (not functional) (Operations) Kohat</b>		<u>293,000</u>	<u>293,000</u>
(01-2018)	Creation of Post for Police Station Kaghazai (not functional) (Operations) Kohat		293,000	293,000
<b>LK4231</b>	<b>Police Station Lakki (Operations) Lakki</b>		<u>293,000</u>	<u>293,000</u>
(01-2018)	Creation of Post for Police Station Lakki (Operations) Lakki		293,000	293,000
<b>LK4232</b>	<b>Police Station Ghazni Khel (Operations) Lakki</b>		<u>293,000</u>	<u>293,000</u>
(01-2018)	Creation of Post for Police Station Ghazni Khel (Operations) Lakki		293,000	293,000
<b>LK4233</b>	<b>Police Station Pezu (Operations) Lakki</b>		<u>293,000</u>	<u>293,000</u>
(01-2018)	Creation of Post for Police Station Pezu, (Operations) Lakki		293,000	293,000
<b>LK4234</b>	<b>Police Station Naurang (Operations) Lakki</b>		<u>293,000</u>	<u>293,000</u>
(01-2018)	Creation of Post for Police Station Naurang, (Operations) Lakki		293,000	293,000
<b>LK4235</b>	<b>Police Station Tajori (Operations) Lakki</b>		<u>293,000</u>	<u>293,000</u>
(01-2018)	Creation of Post for Police Station Tajori (Operations) Lakki		293,000	293,000
<b>LK4236</b>	<b>Police Station Dodiwala (Operations) Lakki</b>		<u>293,000</u>	<u>293,000</u>

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SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01-2018)	Creation of Post for Police Station Dodiwala. (Operations) Lakki		293,000	293,000
<b>MA4365</b>	<b>Police Station Cantt (Operations) Mansehra</b>		<b><u>293,000</u></b>	<b><u>293,000</u></b>
(01-2018)	Creation of Post for Police Station Cantt (Operations) Mansehra		293,000	293,000
<b>MA4366</b>	<b>Police Station City (Operations) Mansehra</b>		<b><u>293,000</u></b>	<b><u>293,000</u></b>
(01-2018)	Creation of Post for Police Station City (Operations) Mansehra		293,000	293,000
<b>MA4367</b>	<b>Police Station Balakot (Operations) Mansehra</b>		<b><u>293,000</u></b>	<b><u>293,000</u></b>
(01-2018)	Creation of Post for Police Station Balakot (Operations) Mansehra		293,000	293,000
<b>MA4368</b>	<b>Police Station Garhi Habibullah (Operations) Mansehra</b>		<b><u>293,000</u></b>	<b><u>293,000</u></b>
(01-2018)	Creation of Post for Police Station Garhi Habibullah (Operations) Mansehra		293,000	293,000
<b>MA4369</b>	<b>Police Station Kaghan (Operations) Mansehra</b>		<b><u>293,000</u></b>	<b><u>293,000</u></b>
(01-2018)	Creation of Post for Police Station Kaghan (Operations) Mansehra		293,000	293,000
<b>MA4370</b>	<b>Police Station Shinkyari (Operations) Mansehra</b>		<b><u>293,000</u></b>	<b><u>293,000</u></b>
(01-2018)	Creation of Post for Police Station Shinkyari (Operations) Mansehra		293,000	293,000

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		Rs	Rs	Rs
<b>MA4371</b>	<b>Police Station Bafa (Operations) Mansehra</b>		<u><b>293,000</b></u>	<u><b>293,000</b></u>
(01-2018)	Creation of Post for Police Station Bafa (Operations) Mansehra		293,000	293,000
<b>MA4372</b>	<b>Police Station Battale (Operations) Mansehra</b>		<u><b>293,000</b></u>	<u><b>293,000</b></u>
(01-2018)	Creation of Post for Police Station Battale (Operations) Mansehra		293,000	293,000
<b>MA4373</b>	<b>Police Station Oghi (Operations) Mansehra</b>		<u><b>293,000</b></u>	<u><b>293,000</b></u>
(01-2018)	Creation of Post for Police Station Oghi (Operations) Mansehra		293,000	293,000
<b>MA4374</b>	<b>Police Station Darband (Operations) Mansehra</b>		<u><b>293,000</b></u>	<u><b>293,000</b></u>
(01-2018)	Creation of Post for Police Station Darband (Operations) Mansehra		293,000	293,000
<b>MA4375</b>	<b>Police Station Pulra (Operations) Mansehra</b>		<u><b>293,000</b></u>	<u><b>293,000</b></u>
(01-2018)	Creation of Post for Police Station Pulra (Operations) Mansehra		293,000	293,000
<b>MA4376</b>	<b>Police Station Iasan Nawab (Operations) Mansehra</b>		<u><b>293,000</b></u>	<u><b>293,000</b></u>
(01-2018)	Creation of Post for Police Station Iasan Nawab (Operations) Mansehra		293,000	293,000
<b>MA4377</b>	<b>Police Station Khaki (Operations) Mansehra</b>		<u><b>293,000</b></u>	<u><b>293,000</b></u>

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SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
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		Rs	Rs	Rs
(01-2018)	Creation of Post for Police Station Khaki (Operations) Mansehra		293,000	293,000
<b>MR4743</b>	<b>Police Station Hoti (Operations) Mardan</b>		<b><u>293,000</u></b>	<b><u>293,000</u></b>
(01-2018)	Creation of post for Police Station Hoti (Operations) Mardan		293,000	293,000
<b>MR4744</b>	<b>Police Station City (Operations) Mardan</b>		<b><u>293,000</u></b>	<b><u>293,000</u></b>
(01-2018)	Creation of post for Police Station City (Operations) Mardan		293,000	293,000
<b>MR4745</b>	<b>Police Station Saddar (Operations) Mardan</b>		<b><u>293,000</u></b>	<b><u>293,000</u></b>
(01-2018)	Creation of post for Police Station Saddar (Operations) Mardan		293,000	293,000
<b>MR4746</b>	<b>Police Station SheikhMaltoon (Operations) Mardan</b>		<b><u>293,000</u></b>	<b><u>293,000</u></b>
(01-2018)	Creation of post for Police Station SheikhMaltoon (Operations) Mardan		293,000	293,000
<b>MR4747</b>	<b>Police Station ShahbazGarhi (Operations) Mardan</b>		<b><u>293,000</u></b>	<b><u>293,000</u></b>
(01-2018)	Creation of post for Police Station ShahbazGarhi (Operations) Mardan		293,000	293,000
<b>MR4748</b>	<b>Police Station Rustam (Operations) Mardan</b>		<b><u>293,000</u></b>	<b><u>293,000</u></b>
(01-2018)	Creation of post for Police Station Rustam (Operations) Mardan		293,000	293,000
<b>MR4749</b>	<b>Police Station Choorra (Operations) Mardan</b>		<b><u>293,000</u></b>	<b><u>293,000</u></b>

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SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
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		Rs	Rs	Rs
(01-2018)	Creation of post for Police Station Choora (Operations) Mardan		293,000	293,000
<b>MR4750</b>	<b>Police Station Katlang (Operations) Mardan</b>		<b><u>293,000</u></b>	<b><u>293,000</u></b>
(01-2018)	Creation of post for Police Station Katlang (Operations) Mardan		293,000	293,000
<b>MR4751</b>	<b>Police Station TakhtBhai (Operations) Mardan</b>		<b><u>293,000</u></b>	<b><u>293,000</u></b>
(01-2018)	Creation of post for Police Station TakhtBhai (Operations) Mardan		293,000	293,000
<b>MR4752</b>	<b>Police Station SherGarh (Operations) Mardan</b>		<b><u>293,000</u></b>	<b><u>293,000</u></b>
(01-2018)	Creation of post for Police Station SherGarh (Operations) Mardan		293,000	293,000
<b>MR4753</b>	<b>Police Station Lundkhuwar (Operations) Mardan</b>		<b><u>293,000</u></b>	<b><u>293,000</u></b>
(01-2018)	Creation of post for Police Station Lundkhuwar (Operations) Mardan		293,000	293,000
<b>MR4754</b>	<b>Police Station Jabbar (Operations) Mardan</b>		<b><u>293,000</u></b>	<b><u>293,000</u></b>
(01-2018)	Creation of post for Police Station Jabbar (Operations) Mardan		293,000	293,000
<b>MR4755</b>	<b>Police Station Toru (Operations) Mardan</b>		<b><u>293,000</u></b>	<b><u>293,000</u></b>
(01-2018)	Creation of post for Police Station Toru (Operations) Mardan		293,000	293,000

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		Rs	Rs	Rs
<b>MR4756</b>	<b>Police Station Kharaki (Operations) Mardan</b>		<u><b>293,000</b></u>	<u><b>293,000</b></u>
(01-2018)	Creation of post for Police Station Kharaki (Operations) Mardan		293,000	293,000
<b>MR4757</b>	<b>Police Station SaroShah (Operations) Mardan</b>		<u><b>293,000</b></u>	<u><b>293,000</b></u>
(01-2018)	Creation of post for Police Station SaroShah (Operations) Mardan		293,000	293,000
<b>MR4758</b>	<b>Police Station Garhi Kapura (Operations) Mardan</b>		<u><b>293,000</b></u>	<u><b>293,000</b></u>
(01-2018)	Creation of post for Police Station Garhi Kapura (Operations) Mardan		293,000	293,000
<b>MR4759</b>	<b>Police Station Par Hoti (Operations) Mardan</b>		<u><b>293,000</b></u>	<u><b>293,000</b></u>
(01-2018)	Creation of Post for Police Station Par Hoti. (Operations) Mardan		293,000	293,000
<b>NR4311</b>	<b>Police Station Nowshera Cantt (Operations) Nowshera</b>		<u><b>293,000</b></u>	<u><b>293,000</b></u>
(01-2018)	Creation of post for Police Station Nowshera Cantt (Operations) Nowshera		293,000	293,000
<b>NR4312</b>	<b>Police Station Nowshera Kalan (Operations) Nowshera</b>		<u><b>293,000</b></u>	<u><b>293,000</b></u>
(01-2018)	Creation of post for Police Station Nowshera Kalan (Operations) Nowshera		293,000	293,000
<b>NR4313</b>	<b>Police Station Risalpur (Operations) Nowshera</b>		<u><b>293,000</b></u>	<u><b>293,000</b></u>



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SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
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(01-2018)	Creation of post for Police Station Risalpur (Operations) Nowshera		293,000	293,000
<b>NR4314</b>	<b>Police Station AkbarPura (Operations) Nowshera</b>		<b><u>293,000</u></b>	<b><u>293,000</u></b>
(01-2018)	Creation of post for Police Station AkbarPura, (Operations) Nowshera		293,000	293,000
<b>NR4315</b>	<b>Police Station Azakhel (Operations) Nowshera</b>		<b><u>293,000</u></b>	<b><u>293,000</u></b>
(01-2018)	Creation of post for Police Station Azakhel, (Operations) Nowshera		293,000	293,000
<b>NR4316</b>	<b>Police Station Pabbi (Operations) Nowshera</b>		<b><u>293,000</u></b>	<b><u>293,000</u></b>
(01-2018)	Creation of post for Police Station Pabbi (Operations) Nowshera		293,000	293,000
<b>NR4317</b>	<b>Police Station Akora (Operations) Nowshera</b>		<b><u>293,000</u></b>	<b><u>293,000</u></b>
(01-2018)	Creation of post for Police Station Akora (Operations) Nowshera		293,000	293,000
<b>NR4318</b>	<b>Police Station Nizam pur (Operations) Nowshera</b>		<b><u>293,000</u></b>	<b><u>293,000</u></b>
(01-2018)	Creation of post for Police Station Nizam pur. (Operations) Nowshera		293,000	293,000
<b>NR4319</b>	<b>Police Station Misri Banda (Operations) Nowshera</b>		<b><u>293,000</u></b>	<b><u>293,000</u></b>
(01-2018)	Creation of post for Police Station Misri Banda (Operations) Nowshera		293,000	293,000

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		Rs	Rs	Rs
<b>PR5921</b>	<b>Police Station West Cantt (Operations) Peshawar</b>		<u>293,000</u>	<u>293,000</u>
(01-2018)	Creation of post for Police Station West Cantt (Operations) Peshawar		293,000	293,000
<b>PR5922</b>	<b>Police Station East Cantt (Operations) Peshawar</b>		<u>293,000</u>	<u>293,000</u>
(01-2018)	Creation of post for Police Station East Cantt (Operations) Peshawar		293,000	293,000
<b>PR5923</b>	<b>Police Station Michini Gate (Operations) Peshawar</b>		<u>293,000</u>	<u>293,000</u>
(01-2018)	Creation of post for Police Station Michini Gate (Operations) Peshawar		293,000	293,000
<b>PR5924</b>	<b>Police Station Gulberg (Operations) Peshawar</b>		<u>293,000</u>	<u>293,000</u>
(01-2018)	Creation of post for Police Station Gulberg (Operations) Peshawar		293,000	293,000
<b>PR5925</b>	<b>Police Station Hayatabad (Operations) Peshawar</b>		<u>293,000</u>	<u>293,000</u>
(01-2018)	Creation of post for Police Station Hayatabad (Operations) Peshawar		293,000	293,000
<b>PR5926</b>	<b>Police Station Tatara (Operations) Peshawar</b>		<u>293,000</u>	<u>293,000</u>
(01-2018)	Creation of post for Police Station Tatara (Operations) Peshawar		293,000	293,000
<b>PR5927</b>	<b>Police Station Sarband (Operations) Peshawar</b>		<u>293,000</u>	<u>293,000</u>

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		Rs	Rs	Rs
(01-2018)	Creation of post for Police Station Sarband (Operations) Peshawar		293,000	293,000
<b>PR5928</b>	<b>Police Station Pishtakhara (Operations) Peshawar</b>		<b><u>293,000</u></b>	<b><u>293,000</u></b>
(01-2018)	Creation of post for Police Station Pishtakhara (Operations) Peshawar		293,000	293,000
<b>PR5929</b>	<b>Police Station Tehkal (Operations) Peshawar</b>		<b><u>293,000</u></b>	<b><u>293,000</u></b>
(01-2018)	Creation of post for Police Station Tehkal (Operations) Peshawar		293,000	293,000
<b>PR5930</b>	<b>Police Station Town (Operations) Peshawar</b>		<b><u>293,000</u></b>	<b><u>293,000</u></b>
(01-2018)	Creation of post for Police Station Town (Operations) Peshawar		293,000	293,000
<b>PR5931</b>	<b>Police Station Regi (Operations) Peshawar</b>		<b><u>293,000</u></b>	<b><u>293,000</u></b>
(01-2018)	Creation of post for Police Station Regi (Operations) Peshawar		293,000	293,000
<b>PR5932</b>	<b>Police Station Regi Model Town (Operations) Peshawar</b>		<b><u>293,000</u></b>	<b><u>293,000</u></b>
(01-2018)	Creation of post for Police Station Regi Model Town (Operations) Peshawar		293,000	293,000
<b>PR5933</b>	<b>Police Station Nasir Bagh (Operations) Peshawar</b>		<b><u>293,000</u></b>	<b><u>293,000</u></b>
(01-2018)	Creation of post for Police Station Nasir Bagh (Operations) Peshawar		293,000	293,000

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		Rs	Rs	Rs
<b>PR5934</b>	<b>Police Station Khan Razaq Shaheed (Operations) Peshawar</b>		<u>293,000</u>	<u>293,000</u>
(01-2018)	Creation of post for Police Station Khan Razaq Shaheed (Operations) Peshawar		293,000	293,000
<b>PR5935</b>	<b>Police Station Shah Qabool (Operations) Peshawar</b>		<u>293,000</u>	<u>293,000</u>
(01-2018)	Creation of post for Police Station Shah Qabool (Operations) Peshawar		293,000	293,000
<b>PR5936</b>	<b>Police Station Shaheed Gulfat Hussain (Operations) Peshawar</b>		<u>293,000</u>	<u>293,000</u>
(01-2018)	Creation of post for Police Station Shaheed Gulfat Hussain (Operations) Peshawar		293,000	293,000
<b>PR5937</b>	<b>Police Station Kotwali (Operations) Peshawar</b>		<u>293,000</u>	<u>293,000</u>
(01-2018)	Creation of post for Police Station Kotwali (Operations) Peshawar		293,000	293,000
<b>PR5938</b>	<b>Police Station Gulbahar (Operations) Peshawar</b>		<u>293,000</u>	<u>293,000</u>
(01-2018)	Creation of post for Police Station Gulbahar (Operations) Peshawar		293,000	293,000
<b>PR5939</b>	<b>Police Station Phandu (Operations) Peshawar</b>		<u>293,000</u>	<u>293,000</u>
(01-2018)	Creation of post for Police Station Phandu (Operations) Peshawar		293,000	293,000
<b>PR5940</b>	<b>Police Station Faqirabad (Operations) Peshawar</b>		<u>293,000</u>	<u>293,000</u>

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		Rs	Rs	Rs
(01-2018)	Creation of post for Police Station Faqirabad (Operations) Peshawar		293,000	293,000
<b>PR5941</b>	<b>Police Station Pharipura (Operations) Peshawar</b>		<b><u>293,000</u></b>	<b><u>293,000</u></b>
(01-2018)	Creation of post for Police Station Pharipura (Operations) Peshawar		293,000	293,000
<b>PR5942</b>	<b>Police Station Agha Mir Jani Shah (Operations) Peshawar</b>		<b><u>293,000</u></b>	<b><u>293,000</u></b>
(01-2018)	Creation of post for Police Station Agha Mir Jani Shah (Operations) Peshawar		293,000	293,000
<b>PR5943</b>	<b>Police Station Banamari (Operations) Peshawar</b>		<b><u>293,000</u></b>	<b><u>293,000</u></b>
(01-2018)	Creation of post for Police Station Banamari (Operations) Peshawar		293,000	293,000
<b>PR5944</b>	<b>Police Station Badber (Operations) Peshawar</b>		<b><u>293,000</u></b>	<b><u>293,000</u></b>
(01-2018)	Creation of post for Police Station Badber (Operations) Peshawar		293,000	293,000
<b>PR5945</b>	<b>Police Station Mattani (Operations) Peshawar</b>		<b><u>293,000</u></b>	<b><u>293,000</u></b>
(01-2018)	Creation of post for Police Station Mattani (Operations) Peshawar		293,000	293,000
<b>PR5946</b>	<b>Police Station Chmkani (Operations) Peshawar</b>		<b><u>293,000</u></b>	<b><u>293,000</u></b>
(01-2018)	Creation of post for Police Station Chmkani (Operations) Peshawar		293,000	293,000

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		Rs	Rs	Rs
<b>PR5947</b>	<b>Police Station Urmer (Operations) Peshawar</b>		<u><b>293,000</b></u>	<u><b>293,000</b></u>
(01-2018)	Creation of post for Police Station Urmer (Operations) Peshawar		293,000	293,000
<b>PR5948</b>	<b>Police Station Khazana (Operations) Peshawar</b>		<u><b>293,000</b></u>	<u><b>293,000</b></u>
(01-2018)	Creation of post for Police Station Khazana (Operations) Peshawar		293,000	293,000
<b>PR5949</b>	<b>Police Station Daudzai (Operations) Peshawar</b>		<u><b>293,000</b></u>	<u><b>293,000</b></u>
(01-2018)	Creation of post for Police Station Daudzai (Operations) Peshawar		293,000	293,000
<b>PR5950</b>	<b>Police Station Mathra (Operations) Peshawar</b>		<u><b>293,000</b></u>	<u><b>293,000</b></u>
(01-2018)	Creation of post for Police Station Mathra (Operations) Peshawar		293,000	293,000
<b>PR5951</b>	<b>Police Station Women (Operations) Peshawar</b>		<u><b>293,000</b></u>	<u><b>293,000</b></u>
(01-2018)	Creation of post for Police Station Women (Operations) Peshawar		293,000	293,000
<b>PR5952</b>	<b>Police Station Inqliab (Operations) Peshawar</b>		<u><b>293,000</b></u>	<u><b>293,000</b></u>
(01-2018)	Creation of post for Police Station Inqliab (Operations) Peshawar		293,000	293,000
<b>SH4202</b>	<b>Police Station Chakisar (Operations) Shangla</b>		<u><b>293,000</b></u>	<u><b>293,000</b></u>

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		Rs	Rs	Rs
(01-2018)	Creation of Post for Police Station Chakisar (Operations) Shangla		293,000	293,000
<b>SH4203</b>	<b>Police Station Bisham (Operations) Shangla</b>		<b><u>293,000</u></b>	<b><u>293,000</u></b>
(01-2018)	Creation of Post for Police Station Bisham (Operations) Shangla		293,000	293,000
<b>SH4204</b>	<b>Police Station Alpuri (Operations) Shangla</b>		<b><u>293,000</u></b>	<b><u>293,000</u></b>
(01-2018)	Creation of Post for Police Station Alpuri (Operations) Shangla		293,000	293,000
<b>SH4205</b>	<b>Police Station Aloch (Operations) Shangla</b>		<b><u>293,000</u></b>	<b><u>293,000</u></b>
(01-2018)	Creation of Post for Police Station Aloch (Operations) Shangla		293,000	293,000
<b>SH4206</b>	<b>Police Station Martong (Operations) Shangla</b>		<b><u>293,000</u></b>	<b><u>293,000</u></b>
(01-2018)	Creation of Post for Police Station Martong (Operations) Shangla		293,000	293,000
<b>SH4207</b>	<b>Police Station Karora (Operations) Shangla</b>		<b><u>293,000</u></b>	<b><u>293,000</u></b>
(01-2018)	Creation of Post for Police Station Karora (Operations) Shangla		293,000	293,000
<b>SH4208</b>	<b>Police Station Kamach (Operations) Shangla</b>		<b><u>293,000</u></b>	<b><u>293,000</u></b>
(01-2018)	Creation of Post for Police Station Kamach (Operations) Shangla		293,000	293,000

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		Rs	Rs	Rs
<b>SH4209</b>	<b>Police Station Olandar (Operations) Shangla</b>		<u><b>293,000</b></u>	<u><b>293,000</b></u>
(01-2018)	Creation of Post for Police Station Olandar (Operations) Shangla		293,000	293,000
<b>SH4210</b>	<b>Police Station Kabalgram (Operations) Shangla</b>		<u><b>293,000</b></u>	<u><b>293,000</b></u>
(01-2018)	Creation of Post for Police Station Kabalgram (Operations) Shangla		293,000	293,000
<b>SH4211</b>	<b>Police Station Chowga (Operations) Shangla</b>		<u><b>293,000</b></u>	<u><b>293,000</b></u>
(01-2018)	Creation of Post for Police Station Chowga (Operations) Shangla		293,000	293,000
<b>SH4212</b>	<b>Police Station Dandai (Operations) Shangla</b>		<u><b>293,000</b></u>	<u><b>293,000</b></u>
(01-2018)	Creation of Post for Police Station Dandai (Operations) Shangla		293,000	293,000
<b>SU4341</b>	<b>Police Station Kalu khan (Operations) Swabi</b>		<u><b>293,000</b></u>	<u><b>293,000</b></u>
(01-2018)	Creation of Post for Police Station Kalu khan (Operations) Swabi		293,000	293,000
<b>SU4342</b>	<b>Police Station Zaida (Operations) Swabi</b>		<u><b>293,000</b></u>	<u><b>293,000</b></u>
(01-2018)	Creation of Post for Police Station Zaida (Operations) Swabi		293,000	293,000
<b>SU4343</b>	<b>Police Station Swabi (Operations) Swabi</b>		<u><b>293,000</b></u>	<u><b>293,000</b></u>
(01-2018)	Creation of Post for Police Station Swabi (Operations) Swabi		293,000	293,000



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**NC21014 (010)**  
**POLICE**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>SU4344</b>	<b>Police Station Topi (Operations) Swabi</b>		<u><b>293,000</b></u>	<u><b>293,000</b></u>
(01-2018)	Creation of Post for Police Station Topi (Operations) Swabi		293,000	293,000
<b>SU4345</b>	<b>Police Station IDS (Operations) Swabi</b>		<u><b>293,000</b></u>	<u><b>293,000</b></u>
(01-2018)	Creation of Post for Police Station I.D.S (Operations) Swabi		293,000	293,000
<b>SU4346</b>	<b>Police Station Utla (Operations) Swabi</b>		<u><b>293,000</b></u>	<u><b>293,000</b></u>
(01-2018)	Creation of Post for Police Station Utla, (Operations) Swabi		293,000	293,000
<b>SU4347</b>	<b>Police Station Yar Hussain (Operations) Swabi</b>		<u><b>293,000</b></u>	<u><b>293,000</b></u>
(01-2018)	Creation of Post for Police Station Yar Hussain (Operations) Swabi		293,000	293,000
<b>SU4348</b>	<b>Police Station Lahor (Operations) Swabi</b>		<u><b>293,000</b></u>	<u><b>293,000</b></u>
(01-2018)	Creation of Post for Police Station Lahor (Operations) Swabi		293,000	293,000
<b>SU4349</b>	<b>Police Station Parmoli (Operations) Swabi</b>		<u><b>293,000</b></u>	<u><b>293,000</b></u>
(01-2018)	Creation of Post for Police Station Parmoli. (Operations) Swabi		293,000	293,000
<b>SU4350</b>	<b>Police Station Tordher (Operations) Swabi</b>		<u><b>293,000</b></u>	<u><b>293,000</b></u>
(01-2018)	Creation of Post for Police Station Tordher (Operations) Swabi		293,000	293,000

**180**  
**NC21014 (010)**  
**POLICE**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>SW4526</b>	<b>Police Station Mingora (Operations) Swat</b>		<u><b>293,000</b></u>	<u><b>293,000</b></u>
(01-2018)	Creation of Post for Police Station Mingora (Operations) Swat		293,000	293,000
<b>SW4527</b>	<b>Police Station Rahimabad (Operations) Swat</b>		<u><b>293,000</b></u>	<u><b>293,000</b></u>
(01-2018)	Creation of Post for Police Station Rahimabad (Operations) Swat		293,000	293,000
<b>SW4528</b>	<b>Police Station Sadu Sharif (Operations) Swat</b>		<u><b>293,000</b></u>	<u><b>293,000</b></u>
(01-2018)	Creation of Post for Police Station Sadu Sharif (Operations) Swat		293,000	293,000
<b>SW4529</b>	<b>Police Station Matta (Operations) Swat</b>		<u><b>293,000</b></u>	<u><b>293,000</b></u>
(01-2018)	Creation of Post for Police Station Matta (Operations) Swat		293,000	293,000
<b>SW4530</b>	<b>Police Station Khwaza Khela (Operations) Swat</b>		<u><b>293,000</b></u>	<u><b>293,000</b></u>
(01-2018)	Creation of Post for Police Station Khwaza Khela, (Operations) Swat		293,000	293,000
<b>SW4531</b>	<b>Police Station Madyan (Operations) Swat</b>		<u><b>293,000</b></u>	<u><b>293,000</b></u>
(01-2018)	Creation of Post for Police Station Madyan (Operations) Swat		293,000	293,000
<b>SW4532</b>	<b>Police Station Kalam (Operations) Swat</b>		<u><b>293,000</b></u>	<u><b>293,000</b></u>
(01-2018)	Creation of Post for Police Station Kalam (Operations) Swat		293,000	293,000

**181**  
**NC21014 (010)**  
**POLICE**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>SW4533</b>	<b>Police Station Ghaligai (Operations) Swat</b>		<u><b>293,000</b></u>	<u><b>293,000</b></u>
(01-2018)	Creation of Post for Police Station Ghaligai (Operations) Swat		293,000	293,000
<b>SW4534</b>	<b>Police Station Kabbal (Operations) Swat</b>		<u><b>293,000</b></u>	<u><b>293,000</b></u>
(01-2018)	Creation of Post for Police Station Kabbal (Operations) Swat		293,000	293,000
<b>SW4535</b>	<b>Police Station Chuprail (Operations) Swat</b>		<u><b>293,000</b></u>	<u><b>293,000</b></u>
(01-2018)	Creation of Post for Police Station Chuprail (Operations) Swat		293,000	293,000
<b>SW4536</b>	<b>Police Station Shamozaai (Operations) Swat</b>		<u><b>293,000</b></u>	<u><b>293,000</b></u>
(01-2018)	Creation of Post for Police Station Shamozaai, (Operations) Swat		293,000	293,000
<b>SW4537</b>	<b>Police Station Behrain (Operations) Swat</b>		<u><b>293,000</b></u>	<u><b>293,000</b></u>
(01-2018)	Creation of Post for Police Station Behrain, (Operations) Swat		293,000	293,000
<b>SW4538</b>	<b>Police Station Charbagh (Operations) Swat</b>		<u><b>293,000</b></u>	<u><b>293,000</b></u>
(01-2018)	Creation of Post for Police Station Charbagh (Operations) Swat		293,000	293,000
<b>SW4539</b>	<b>Police Station Malam Jabba (Operations) Swat</b>		<u><b>293,000</b></u>	<u><b>293,000</b></u>

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**NC21014 (010)**  
**POLICE**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01-2018)	Creation of Post for Police Station Malam Jabba (Operations) Swat		293,000	293,000
<b>SW4540</b>	<b>Police Station Kanju (Operations) Swat</b>		<b><u>293,000</u></b>	<b><u>293,000</u></b>
(01-2018)	Creation of Post for Police Station Kanju (Operations) Swat		293,000	293,000
<b>SW4541</b>	<b>Police Station kalakot (Operations) Swat</b>		<b><u>293,000</u></b>	<b><u>293,000</u></b>
(01-2018)	Creation of Post for Police Station kalakot (Operations) Swat		293,000	293,000
<b>SW4542</b>	<b>Police Station Shah Dhari (Operations) Swat</b>		<b><u>293,000</u></b>	<b><u>293,000</u></b>
(01-2018)	Creation of Post for Police Station Shah Dhari. (Operations) Swat		293,000	293,000
<b>SW4543</b>	<b>Police Station Banr (Operations) Swat</b>		<b><u>293,000</u></b>	<b><u>293,000</u></b>
(01-2018)	Creation of Post for Police Station Banr (Operations) Swat		293,000	293,000
<b>SW4544</b>	<b>Police Station Manglawar (Operations) Swat</b>		<b><u>293,000</u></b>	<b><u>293,000</u></b>
(01-2018)	Creation of Post for Police Station Manglawar (Operations) Swat		293,000	293,000
<b>SW4545</b>	<b>Police Station Kokarai (Operations) Swat</b>		<b><u>293,000</u></b>	<b><u>293,000</u></b>
(01-2018)	Creation of Post for Police Station Kokarai (Operations) Swat		293,000	293,000
<b>TG4045</b>	<b>Police Station Judbah (Operations) Tor Ghar</b>		<b><u>293,000</u></b>	<b><u>293,000</u></b>

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**NC21014 (010)**  
**POLICE**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01-2018)	Creation of Post for Police Station Judbah, (Operations) Tor Ghar		293,000	293,000
<b>TG4046</b>	<b>Police Station Darbani (Operations) Tor Ghar</b>		<b>293,000</b>	<b>293,000</b>
(01-2018)	Creation of Post for Police Station Darbani (Operations) Tor Ghar		293,000	293,000
<b>TG4047</b>	<b>Police Station Karor (Operations) Tor Ghar</b>		<b>293,000</b>	<b>293,000</b>
(01-2018)	Creation of Post for Police Station Karor (Operations) Tor Ghar		293,000	293,000
<b>TK4172</b>	<b>Police Station SMA Tank (Operations) Tank</b>		<b>293,000</b>	<b>293,000</b>
(01-2018)	Creation of Post for Police Station SMA Tank (Operations) Tank		293,000	293,000
<b>TK4173</b>	<b>Police Station Mulazi (Operations) Tank</b>		<b>293,000</b>	<b>293,000</b>
(01-2018)	Creation of Post for Police Station Mulazi (Operations) Tank		293,000	293,000
<b>TK4174</b>	<b>Police Station Gomal (Operations) Tank</b>		<b>293,000</b>	<b>293,000</b>
(01-2018)	Creation of Post for Police Station Gomal (Operations) Tank		293,000	293,000
<b>TK4175</b>	<b>Police Station Gul imam (Operations) Tank</b>		<b>293,000</b>	<b>293,000</b>
(01-2018)	Creation of Post for Police Station Gul imam (Operations) Tank		293,000	293,000
<b>TK4176</b>	<b>Police Station Police Station City Tank (Operations) Tank</b>		<b>293,000</b>	<b>293,000</b>

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**NC21014 (010)**  
**POLICE**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01-2018)	Creation of Post for Police Station Police Station City Tank. (Operations) Tank		293,000	293,000
<b>PR5998</b>	<b>Coordination Unit for Implementation of Law and Order initiatives in KP Police Department(Reg Act)</b>		<u>882,000</u>	<u>882,000</u>
(01-2018)	Creation of posts for Coordination Unit for Implementation		882,000	882,000
<b>PR5999</b>	<b>Special Security Unit for security of CPEC Projects and Chines Worker</b>		<u>1,944,770,000</u>	<u>1,944,770,000</u>
(01-2018)	Creation of Posts for the office of Special Security Unit for security of CPEC Projects and Chinese Workers		1,944,770,000	1,944,770,000
<b>Total Schemes: 288</b>	<b>Total SNEs:288</b>	<b>GRAND TOTAL:</b>	<b>2,029,450,000</b>	<b>2,029,450,000</b>

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POLICE**

Charged:	
Voted:	<u>2,029,450,000</u>
Grand Total:	<b>2,029,450,000</b>

**Head of Department:-**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2018-2019**

NON RECURRING	RECURRING	TOTAL
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Rs

Rs

Rs

**SUMMARY**

**FUNCTIONAL**

032102 PROVINCIAL POLICE (Voted)

2,029,450,000

2,029,450,000

**Total**

**2,029,450,000**

**2,029,450,000**

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**POLICE**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2018-2019**

OBJECT	SUMMARY	NON	RECURRING	TOTAL
		RECURRING	RECURRING	RECURRING
		Rs	Rs	Rs
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<u><b>992,030,000</b></u>	<u><b>992,030,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<u><b>412,042,000</b></u>	<u><b>412,042,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<u><b>12,637,000</b></u>	<u><b>12,637,000</b></u>
A01101	Basic Pay Of Officer		12,637,000	12,637,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<u><b>399,405,000</b></u>	<u><b>399,405,000</b></u>
A01151	Basic Pay Other Staff		399,405,000	399,405,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<u><b>579,988,000</b></u>	<u><b>579,988,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<u><b>579,426,000</b></u>	<u><b>579,426,000</b></u>
A01202	House Rent Allowance		60,245,000	60,245,000
A01203	Conveyance Allowance		79,001,000	79,001,000
A01207	Washing Allowance		3,404,000	3,404,000
A0120D	Integrated Allowance		72,000	72,000
A0120Q	Fixed Daily Allowance		106,432,000	106,432,000
A01210	Risk Allowance		118,804,000	118,804,000
A01217	Medical Allowance		57,694,000	57,694,000
A0121T	Adhoc Relief Allowance 2013		10,878,000	10,878,000
A01226	Computer Allowance		64,000	64,000
A0122C	Adhoc Relief Allowance - 2015		7,160,000	7,160,000
A0122M	Adhoc Relief Allowance 2016		34,654,000	34,654,000
A0122Y	Ad-hoc Relief Allowance 2017		41,216,000	41,216,000
A01250	Incentive Allowance		26,040,000	26,040,000
A01260	Ration Allowance		23,184,000	23,184,000



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**POLICE**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2018-2019**

<b>OBJECT</b>	<b>SUMMARY</b>	<b>NON</b>	<b>RECURRING</b>	<b>TOTAL</b>
		<b>RECURRING</b>	<b>RECURRING</b>	<b>RECURRING</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
A01261	Constabulary Allowance for Police Personnel		10,578,000	10,578,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCLUDING T.A.)</b>		<u><b>562,000</b></u>	<u><b>562,000</b></u>
A01276	Outfit allowance		562,000	562,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>526,757,000</b></u>	<u><b>526,757,000</b></u>
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>526,757,000</b></u>	<u><b>526,757,000</b></u>
A03906	Uniforms and Protective Clothing		75,482,000	75,482,000
A03942	Cost of Other Stores		451,275,000	451,275,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u><b>510,663,000</b></u>	<u><b>510,663,000</b></u>
<b>A095</b>	<b>TOTAL PURCHASE OF TRANSPORT</b>		<u><b>475,533,000</b></u>	<u><b>475,533,000</b></u>
A09501	Transport		475,533,000	475,533,000
<b>A098</b>	<b>TOTAL PURCHASE OF OTHER ASSETS</b>		<u><b>35,130,000</b></u>	<u><b>35,130,000</b></u>
A09899	Others		35,130,000	35,130,000
<b>NET TOTAL</b>			<b>2,029,450,000</b>	<b>2,029,450,000</b>

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**POLICE**  
**SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2018-2019**

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<b>PAY SCALE</b>	<b>FRESH POSTS</b>	<b>BASIC PAY</b>
03	6	692,000
05	50	6,156,000
07	2,450	301,644,000
09	250	32,970,000
11	342	51,153,000
14	38	6,790,000
16	35	7,342,000
17	11	3,694,000
18	4	1,441,000
19	1	60,000
20	1	100,000
<b>TOTAL:</b>	<b>3,188</b>	<b>412,042,000</b>

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**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
AD4450 Police Station Cantt (Operations) Abbottabad				
(01-2018) Creation of Post for Police Station Cantt (Operations) Abbottabad				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Post for Police Station Cantt (Operations) Abbottabad			<b>293,000</b>	<b>293,000</b>
Police Station Cantt (Operations) Abbottabad			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

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**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
AD4451 Police Station City (Operations) Abbottabad				
(01-2018) Creation of Post for Police Station City (Operations) Abbottabad				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Post for Police Station City (Operations) Abbottabad			<b>293,000</b>	<b>293,000</b>
Police Station City (Operations) Abbottabad			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
AD4452 Police Station Mirpur (Operations) Abbottabad				
(01-2018) Creation of Post for Police Station Mirpur (Operations) Abbottabad				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Post for Police Station Mirpur (Operations) Abbottabad			<b>293,000</b>	<b>293,000</b>
Police Station Mirpur (Operations) Abbottabad			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**192**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
AD4453 Police Station Nawansher (Operations) Abbottabad				
(01-2018) Creation of Post for Police Station Nawansher (Operations) Abbottabad				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Post for Police Station Nawansher (Operations) Abbottabad			<b>293,000</b>	<b>293,000</b>
Police Station Nawansher (Operations) Abbottabad			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**193**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
AD4454 Police Station Sherwan (Operations) Abbottabad				
(01-2018) Creation of Post for Police Station Sherwan (Operations) Abbottabad				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Post for Police Station Sherwan (Operations) Abbottabad			<b>293,000</b>	<b>293,000</b>
Police Station Sherwan (Operations) Abbottabad			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**194**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
AD4455 Police Station Women Police Station (Operations) Abbottabad				
(01-2018) Creation of Post for Police Station Women Police Station (Operations) Abbottabad				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Post for Police Station Women Police Station (Operations) Abbottabad			<b>293,000</b>	<b>293,000</b>
Police Station Women Police Station (Operations) Abbottabad			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019



**195**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
AD4456 Police Station Havelian (Operations) Abbottabad				
(01-2018) Creation of Post for Police Station Havelian (Operations) Abbottabad				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Post for Police Station Havelian (Operations) Abbottabad			<b>293,000</b>	<b>293,000</b>
Police Station Havelian (Operations) Abbottabad			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**196**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
AD4457 Police Station Lora (Operations) Abbottabad				
(01-2018) Creation of Post for Police Station Lora (Operations) Abbottabad				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Post for Police Station Lora (Operations) Abbottabad			<b>293,000</b>	<b>293,000</b>
Police Station Lora (Operations) Abbottabad			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**197**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
AD4458 Police Station Nara (Operations) Abbottabad				
(01-2018) Creation of Post for Police Station Nara (Operations) Abbottabad				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Post for Police Station Nara (Operations) Abbottabad			<b>293,000</b>	<b>293,000</b>
Police Station Nara (Operations) Abbottabad			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**198**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
AD4459 Police Station Dongagali (Operations) Abbottabad				
(01-2018) Creation of Post for Police Station Dongagali (Operations) Abbottabad				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Post for Police Station Dongagali (Operations) Abbottabad			<b>293,000</b>	<b>293,000</b>
Police Station Dongagali (Operations) Abbottabad			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**199**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
AD4460 Police Station Bakot (Operations) Abbottabad				
(01-2018) Creation of Post for Police Station Bakot (Operations) Abbottabad				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Post for Police Station Bakot (Operations) Abbottabad			<b>293,000</b>	<b>293,000</b>
Police Station Bakot (Operations) Abbottabad			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**200  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
AD4461 Police Station Bagnotar (Operations) Abbottabad				
(01-2018) Creation of Post for Police Station Bagnotar (Operations) Abbottabad				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Post for Police Station Bagnotar (Operations) Abbottabad			<b>293,000</b>	<b>293,000</b>
Police Station Bagnotar (Operations) Abbottabad			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**201  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
AD4462 Police Station Mangal (Operations) Abbottabad				
(01-2018) Creation of Post for Police Station Mangal (Operations) Abbottabad				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Post for Police Station Mangal (Operations) Abbottabad			<b>293,000</b>	<b>293,000</b>
Police Station Mangal (Operations) Abbottabad			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**202**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
<b>BD4204 Police Station Dagger (Operations) Buner</b>				
<b>(01-2018) Creation of Post for Police Station Dagger (Operations) Buner</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b>293,000</b>	<b>293,000</b>
<b>A011 TOTAL PAY</b>	<b>1</b>		<b>151,000</b>	<b>151,000</b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>1</b>		<b>151,000</b>	<b>151,000</b>
<b>A01151 Basic Pay Other Staff</b>	<b>1</b>		<b>151,000</b>	<b>151,000</b>
<b>J013 Junior Clerk (BPS-11)</b>	<b>1</b>		<b>151,000</b>	<b>151,000</b>
<b>A012 TOTAL ALLOWANCES</b>			<b>142,000</b>	<b>142,000</b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b>142,000</b>	<b>142,000</b>
<b>A01202 House Rent Allowance</b>			<b>22,000</b>	<b>22,000</b>
<b>A01203 Conveyance Allowance</b>			<b>34,000</b>	<b>34,000</b>
<b>A0120Q Fixed Daily Allowance</b>			<b>33,000</b>	<b>33,000</b>
<b>A01217 Medical Allowance</b>			<b>18,000</b>	<b>18,000</b>
<b>A0121T Adhoc Relief Allowance 2013</b>			<b>4,000</b>	<b>4,000</b>
<b>A0122C Adhoc Relief Allowance - 2015</b>			<b>3,000</b>	<b>3,000</b>
<b>A0122M Adhoc Relief Allowance 2016</b>			<b>13,000</b>	<b>13,000</b>
<b>A0122Y Ad-hoc Relief Allowance 2017</b>			<b>15,000</b>	<b>15,000</b>
<b>Creation of Post for Police Station Dagger (Operations) Buner</b>			<b>293,000</b>	<b>293,000</b>
<b>Police Station Dagger (Operations) Buner</b>			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019



**203  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
<b>BD4205 Police Station Pir Baba (Operations) Buner</b>				
<b>(01-2018) Creation of Post for Police Station Pir Baba (Operations) Buner</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b>293,000</b>	<b>293,000</b>
<b>A011 TOTAL PAY</b>	<b>1</b>		<b>151,000</b>	<b>151,000</b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>1</b>		<b>151,000</b>	<b>151,000</b>
<b>A01151 Basic Pay Other Staff</b>	<b>1</b>		<b>151,000</b>	<b>151,000</b>
<b>J013 Junior Clerk (BPS-11)</b>	<b>1</b>		<b>151,000</b>	<b>151,000</b>
<b>A012 TOTAL ALLOWANCES</b>			<b>142,000</b>	<b>142,000</b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b>142,000</b>	<b>142,000</b>
<b>A01202 House Rent Allowance</b>			<b>22,000</b>	<b>22,000</b>
<b>A01203 Conveyance Allowance</b>			<b>34,000</b>	<b>34,000</b>
<b>A0120Q Fixed Daily Allowance</b>			<b>33,000</b>	<b>33,000</b>
<b>A01217 Medical Allowance</b>			<b>18,000</b>	<b>18,000</b>
<b>A0121T Adhoc Relief Allowance 2013</b>			<b>4,000</b>	<b>4,000</b>
<b>A0122C Adhoc Relief Allowance - 2015</b>			<b>3,000</b>	<b>3,000</b>
<b>A0122M Adhoc Relief Allowance 2016</b>			<b>13,000</b>	<b>13,000</b>
<b>A0122Y Ad-hoc Relief Allowance 2017</b>			<b>15,000</b>	<b>15,000</b>
<b>Creation of Post for Police Station Pir Baba (Operations) Buner</b>			<b>293,000</b>	<b>293,000</b>
<b>Police Station Pir Baba (Operations) Buner</b>			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**204  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
<b>BD4206 Police Station Totalai (Operations) Buner</b>				
<b>(01-2018) Creation of Post for Police Station Totalai (Operations) Buner</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b>293,000</b>	<b>293,000</b>
<b>A011 TOTAL PAY</b>	<b>1</b>		<b>151,000</b>	<b>151,000</b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>1</b>		<b>151,000</b>	<b>151,000</b>
<b>A01151 Basic Pay Other Staff</b>	<b>1</b>		<b>151,000</b>	<b>151,000</b>
<b>J013 Junior Clerk (BPS-11)</b>	<b>1</b>		<b>151,000</b>	<b>151,000</b>
<b>A012 TOTAL ALLOWANCES</b>			<b>142,000</b>	<b>142,000</b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b>142,000</b>	<b>142,000</b>
<b>A01202 House Rent Allowance</b>			<b>22,000</b>	<b>22,000</b>
<b>A01203 Conveyance Allowance</b>			<b>34,000</b>	<b>34,000</b>
<b>A0120Q Fixed Daily Allowance</b>			<b>33,000</b>	<b>33,000</b>
<b>A01217 Medical Allowance</b>			<b>18,000</b>	<b>18,000</b>
<b>A0121T Adhoc Relief Allowance 2013</b>			<b>4,000</b>	<b>4,000</b>
<b>A0122C Adhoc Relief Allowance - 2015</b>			<b>3,000</b>	<b>3,000</b>
<b>A0122M Adhoc Relief Allowance 2016</b>			<b>13,000</b>	<b>13,000</b>
<b>A0122Y Ad-hoc Relief Allowance 2017</b>			<b>15,000</b>	<b>15,000</b>
<b>Creation of Post for Police Station Totalai (Operations) Buner</b>			<b>293,000</b>	<b>293,000</b>
<b>Police Station Totalai (Operations) Buner</b>			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**205  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
BD4207 Police Station Nawagai (Operations) Buner				
(01-2018) Creation of Post for Police Station Nawagai (Operations) Buner				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Post for Police Station Nawagai (Operations) Buner			<b>293,000</b>	<b>293,000</b>
Police Station Nawagai (Operations) Buner			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**206**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
<b>BD4208 Police Station Jawar (Operations) Buner</b>				
<b>(01-2018) Creation of Post for Police Station Jawar (Operations) Buner</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b>293,000</b>	<b>293,000</b>
<b>A011 TOTAL PAY</b>	<b>1</b>		<b>151,000</b>	<b>151,000</b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>1</b>		<b>151,000</b>	<b>151,000</b>
<b>A01151 Basic Pay Other Staff</b>	<b>1</b>		<b>151,000</b>	<b>151,000</b>
<b>J013 Junior Clerk (BPS-11)</b>	<b>1</b>		<b>151,000</b>	<b>151,000</b>
<b>A012 TOTAL ALLOWANCES</b>			<b>142,000</b>	<b>142,000</b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b>142,000</b>	<b>142,000</b>
<b>A01202 House Rent Allowance</b>			<b>22,000</b>	<b>22,000</b>
<b>A01203 Conveyance Allowance</b>			<b>34,000</b>	<b>34,000</b>
<b>A0120Q Fixed Daily Allowance</b>			<b>33,000</b>	<b>33,000</b>
<b>A01217 Medical Allowance</b>			<b>18,000</b>	<b>18,000</b>
<b>A0121T Adhoc Relief Allowance 2013</b>			<b>4,000</b>	<b>4,000</b>
<b>A0122C Adhoc Relief Allowance - 2015</b>			<b>3,000</b>	<b>3,000</b>
<b>A0122M Adhoc Relief Allowance 2016</b>			<b>13,000</b>	<b>13,000</b>
<b>A0122Y Ad-hoc Relief Allowance 2017</b>			<b>15,000</b>	<b>15,000</b>
<b>Creation of Post for Police Station Jawar (Operations) Buner</b>			<b>293,000</b>	<b>293,000</b>
<b>Police Station Jawar (Operations) Buner</b>			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**207**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
<b>BD4209 Police Station Ningarai (Operations) Buner</b>				
<b>(01-2018) Creation of Post for Police Station Ningarai (Operations) Buner</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b>293,000</b>	<b>293,000</b>
<b>A011 TOTAL PAY</b>	<b>1</b>		<b>151,000</b>	<b>151,000</b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>1</b>		<b>151,000</b>	<b>151,000</b>
<b>A01151 Basic Pay Other Staff</b>	<b>1</b>		<b>151,000</b>	<b>151,000</b>
<b>J013 Junior Clerk (BPS-11)</b>	<b>1</b>		<b>151,000</b>	<b>151,000</b>
<b>A012 TOTAL ALLOWANCES</b>			<b>142,000</b>	<b>142,000</b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b>142,000</b>	<b>142,000</b>
<b>A01202 House Rent Allowance</b>			<b>22,000</b>	<b>22,000</b>
<b>A01203 Conveyance Allowance</b>			<b>34,000</b>	<b>34,000</b>
<b>A0120Q Fixed Daily Allowance</b>			<b>33,000</b>	<b>33,000</b>
<b>A01217 Medical Allowance</b>			<b>18,000</b>	<b>18,000</b>
<b>A0121T Adhoc Relief Allowance 2013</b>			<b>4,000</b>	<b>4,000</b>
<b>A0122C Adhoc Relief Allowance - 2015</b>			<b>3,000</b>	<b>3,000</b>
<b>A0122M Adhoc Relief Allowance 2016</b>			<b>13,000</b>	<b>13,000</b>
<b>A0122Y Ad-hoc Relief Allowance 2017</b>			<b>15,000</b>	<b>15,000</b>
<b>Creation of Post for Police Station Ningarai (Operations) Buner</b>			<b>293,000</b>	<b>293,000</b>
<b>Police Station Ningarai (Operations) Buner</b>			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**208**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
<b>BD4210 Police Station Chinglai (Operations) Buner</b>				
<b>(01-2018) Creation of Post for Police Station Chinglai (Operations) Buner</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b>293,000</b>	<b>293,000</b>
<b>A011 TOTAL PAY</b>	<b>1</b>		<b>151,000</b>	<b>151,000</b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>1</b>		<b>151,000</b>	<b>151,000</b>
<b>A01151 Basic Pay Other Staff</b>	<b>1</b>		<b>151,000</b>	<b>151,000</b>
<b>J013 Junior Clerk (BPS-11)</b>	<b>1</b>		<b>151,000</b>	<b>151,000</b>
<b>A012 TOTAL ALLOWANCES</b>			<b>142,000</b>	<b>142,000</b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b>142,000</b>	<b>142,000</b>
<b>A01202 House Rent Allowance</b>			<b>22,000</b>	<b>22,000</b>
<b>A01203 Conveyance Allowance</b>			<b>34,000</b>	<b>34,000</b>
<b>A0120Q Fixed Daily Allowance</b>			<b>33,000</b>	<b>33,000</b>
<b>A01217 Medical Allowance</b>			<b>18,000</b>	<b>18,000</b>
<b>A0121T Adhoc Relief Allowance 2013</b>			<b>4,000</b>	<b>4,000</b>
<b>A0122C Adhoc Relief Allowance - 2015</b>			<b>3,000</b>	<b>3,000</b>
<b>A0122M Adhoc Relief Allowance 2016</b>			<b>13,000</b>	<b>13,000</b>
<b>A0122Y Ad-hoc Relief Allowance 2017</b>			<b>15,000</b>	<b>15,000</b>
<b>Creation of Post for Police Station Chinglai (Operations) Buner</b>			<b>293,000</b>	<b>293,000</b>
<b>Police Station Chinglai (Operations) Buner</b>			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**209**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
BD4211 Police Station Gul bandi (Operations) Buner				
(01-2018) Creation of Post for Police Station Gul bandi (Operations) Buner				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Post for Police Station Gul bandi (Operations) Buner			<b>293,000</b>	<b>293,000</b>
Police Station Gul bandi (Operations) Buner			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**210**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
BD4212 Police Station Gagra (Operations) Buner				
(01-2018) Creation of Post for Police Station Gagra (Operations) Buner				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Post for Police Station Gagra (Operations) Buner			<b>293,000</b>	<b>293,000</b>
Police Station Gagra (Operations) Buner			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019



**211  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
BD4213 Police Station Elum (Operations) Buner				
(01-2018) Creation of Post for Police Station Elum (Operations) Buner				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Post for Police Station Elum (Operations) Buner			<b>293,000</b>	<b>293,000</b>
Police Station Elum (Operations) Buner			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**212**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
BM4178 Police Station Battagram (Operations) Batagram				
(01-2018) Creation of Post for Police Station Battagram (Operations) Batagram				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Post for Police Station Battagram (Operations) Batagram			<b>293,000</b>	<b>293,000</b>
Police Station Battagram (Operations) Batagram			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**213**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
BM4179 Police Station Shamlai (Operations) Batagram				
(01-2018) Creation of Post for Police Station Shamlai (Operations) Batagram				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Post for Police Station Shamlai (Operations) Batagram			<b>293,000</b>	<b>293,000</b>
Police Station Shamlai (Operations) Batagram			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**214**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
BM4180 Police Station Changle (Operations) Batagram				
(01-2018) Creation of Post for Police Station Changle (Operations) Batagram				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Post for Police Station Changle (Operations) Batagram			<b>293,000</b>	<b>293,000</b>
Police Station Changle (Operations) Batagram			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**215**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
			NON RECURRING Rs	RECURRING Rs	TOTAL Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032</b>	<b>POLICE</b>				
<b>0321</b>	<b>POLICE</b>				
<b>032102</b>	<b>PROVINCIAL POLICE</b>				
<b>BM4181</b>	<b>Police Station Kuza Banda (Operations) Batagram</b>				
<b>(01-2018)</b>	<b>Creation of Post for Police Station Kuza Banda (Operations) Batagram</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b>293,000</b>	<b>293,000</b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>1</b>	<b>151,000</b>	<b>151,000</b>	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>1</b>	<b>151,000</b>	<b>151,000</b>	
<b>A01151</b>	<b>Basic Pay Other Staff</b>	<b>1</b>	<b>151,000</b>	<b>151,000</b>	
<b>J013</b>	<b>Junior Clerk (BPS-11)</b>	<b>1</b>	<b>151,000</b>	<b>151,000</b>	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>142,000</b>	<b>142,000</b>	
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>		<b>142,000</b>	<b>142,000</b>	
<b>A01202</b>	<b>House Rent Allowance</b>		<b>22,000</b>	<b>22,000</b>	
<b>A01203</b>	<b>Conveyance Allowance</b>		<b>34,000</b>	<b>34,000</b>	
<b>A0120Q</b>	<b>Fixed Daily Allowance</b>		<b>33,000</b>	<b>33,000</b>	
<b>A01217</b>	<b>Medical Allowance</b>		<b>18,000</b>	<b>18,000</b>	
<b>A0121T</b>	<b>Adhoc Relief Allowance 2013</b>		<b>4,000</b>	<b>4,000</b>	
<b>A0122C</b>	<b>Adhoc Relief Allowance - 2015</b>		<b>3,000</b>	<b>3,000</b>	
<b>A0122M</b>	<b>Adhoc Relief Allowance 2016</b>		<b>13,000</b>	<b>13,000</b>	
<b>A0122Y</b>	<b>Ad-hoc Relief Allowance 2017</b>		<b>15,000</b>	<b>15,000</b>	
	<b>Creation of Post for Police Station Kuza Banda (Operations) Batagram</b>		<b>293,000</b>	<b>293,000</b>	
	<b>Police Station Kuza Banda (Operations) Batagram</b>		<b>293,000</b>	<b>293,000</b>	

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**216**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
			NON RECURRING Rs	RECURRING Rs	TOTAL Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032</b>	<b>POLICE</b>				
<b>0321</b>	<b>POLICE</b>				
<b>032102</b>	<b>PROVINCIAL POLICE</b>				
<b>BM4182</b>	<b>Police Station Banna (Operations) Batagram</b>				
<b>(01-2018)</b>	<b>Creation of Post for Police Station Banna (Operations) Batagram</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b>293,000</b>	<b>293,000</b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>1</b>	<b>151,000</b>	<b>151,000</b>	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>1</b>	<b>151,000</b>	<b>151,000</b>	
<b>A01151</b>	<b>Basic Pay Other Staff</b>	<b>1</b>	<b>151,000</b>	<b>151,000</b>	
<b>J013</b>	<b>Junior Clerk (BPS-11)</b>	<b>1</b>	<b>151,000</b>	<b>151,000</b>	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>142,000</b>	<b>142,000</b>	
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>		<b>142,000</b>	<b>142,000</b>	
<b>A01202</b>	<b>House Rent Allowance</b>		<b>22,000</b>	<b>22,000</b>	
<b>A01203</b>	<b>Conveyance Allowance</b>		<b>34,000</b>	<b>34,000</b>	
<b>A0120Q</b>	<b>Fixed Daily Allowance</b>		<b>33,000</b>	<b>33,000</b>	
<b>A01217</b>	<b>Medical Allowance</b>		<b>18,000</b>	<b>18,000</b>	
<b>A0121T</b>	<b>Adhoc Relief Allowance 2013</b>		<b>4,000</b>	<b>4,000</b>	
<b>A0122C</b>	<b>Adhoc Relief Allowance - 2015</b>		<b>3,000</b>	<b>3,000</b>	
<b>A0122M</b>	<b>Adhoc Relief Allowance 2016</b>		<b>13,000</b>	<b>13,000</b>	
<b>A0122Y</b>	<b>Ad-hoc Relief Allowance 2017</b>		<b>15,000</b>	<b>15,000</b>	
	<b>Creation of Post for Police Station Banna (Operations) Batagram</b>		<b>293,000</b>	<b>293,000</b>	
	<b>Police Station Banna (Operations) Batagram</b>		<b>293,000</b>	<b>293,000</b>	

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**217**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
BM4183 Police Station Pazang (Operations) Batagram				
(01-2018) Creation of Post for Police Station Pazang (Operations) Batagram				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Post for Police Station Pazang (Operations) Batagram			<b>293,000</b>	<b>293,000</b>
Police Station Pazang (Operations) Batagram			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**218**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
<b>BU4466 Police Station City (Operations) Bannu</b>				
<b>(01-2018) Creation of Post for Police Station City (Operations) Bannu</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b>293,000</b>	<b>293,000</b>
<b>A011 TOTAL PAY</b>	<b>1</b>		<b>151,000</b>	<b>151,000</b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>1</b>		<b>151,000</b>	<b>151,000</b>
<b>A01151 Basic Pay Other Staff</b>	<b>1</b>		<b>151,000</b>	<b>151,000</b>
<b>J013 Junior Clerk (BPS-11)</b>	<b>1</b>		<b>151,000</b>	<b>151,000</b>
<b>A012 TOTAL ALLOWANCES</b>			<b>142,000</b>	<b>142,000</b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b>142,000</b>	<b>142,000</b>
<b>A01202 House Rent Allowance</b>			<b>22,000</b>	<b>22,000</b>
<b>A01203 Conveyance Allowance</b>			<b>34,000</b>	<b>34,000</b>
<b>A0120Q Fixed Daily Allowance</b>			<b>33,000</b>	<b>33,000</b>
<b>A01217 Medical Allowance</b>			<b>18,000</b>	<b>18,000</b>
<b>A0121T Adhoc Relief Allowance 2013</b>			<b>4,000</b>	<b>4,000</b>
<b>A0122C Adhoc Relief Allowance - 2015</b>			<b>3,000</b>	<b>3,000</b>
<b>A0122M Adhoc Relief Allowance 2016</b>			<b>13,000</b>	<b>13,000</b>
<b>A0122Y Ad-hoc Relief Allowance 2017</b>			<b>15,000</b>	<b>15,000</b>
<b>Creation of Post for Police Station City (Operations) Bannu</b>			<b>293,000</b>	<b>293,000</b>
<b>Police Station City (Operations) Bannu</b>			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019



**219**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
BU4467 Police Station Cantt (Operations) Bannu				
(01-2018) Creation of Post for Police Station Cantt (Operations) Bannu				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Post for Police Station Cantt (Operations) Bannu			<b>293,000</b>	<b>293,000</b>
Police Station Cantt (Operations) Bannu			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**220**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
<b>BU4468 Police Station Saddar (Operations) Bannu</b>				
<b>(01-2018) Creation of Post for Police Station Saddar (Operations) Bannu</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b>293,000</b>	<b>293,000</b>
<b>A011 TOTAL PAY</b>	<b>1</b>		<b>151,000</b>	<b>151,000</b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>1</b>		<b>151,000</b>	<b>151,000</b>
<b>A01151 Basic Pay Other Staff</b>	<b>1</b>		<b>151,000</b>	<b>151,000</b>
<b>J013 Junior Clerk (BPS-11)</b>	<b>1</b>		<b>151,000</b>	<b>151,000</b>
<b>A012 TOTAL ALLOWANCES</b>			<b>142,000</b>	<b>142,000</b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b>142,000</b>	<b>142,000</b>
<b>A01202 House Rent Allowance</b>			<b>22,000</b>	<b>22,000</b>
<b>A01203 Conveyance Allowance</b>			<b>34,000</b>	<b>34,000</b>
<b>A0120Q Fixed Daily Allowance</b>			<b>33,000</b>	<b>33,000</b>
<b>A01217 Medical Allowance</b>			<b>18,000</b>	<b>18,000</b>
<b>A0121T Adhoc Relief Allowance 2013</b>			<b>4,000</b>	<b>4,000</b>
<b>A0122C Adhoc Relief Allowance - 2015</b>			<b>3,000</b>	<b>3,000</b>
<b>A0122M Adhoc Relief Allowance 2016</b>			<b>13,000</b>	<b>13,000</b>
<b>A0122Y Ad-hoc Relief Allowance 2017</b>			<b>15,000</b>	<b>15,000</b>
<b>Creation of Post for Police Station Saddar (Operations) Bannu</b>			<b>293,000</b>	<b>293,000</b>
<b>Police Station Saddar (Operations) Bannu</b>			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**221**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
BU4469 Police Station Basya Khel (Operations) Bannu				
(01-2018) Creation of Post for Police Station Basya Khel (Operations) Bannu				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Post for Police Station Basya Khel (Operations) Bannu			<b>293,000</b>	<b>293,000</b>
Police Station Basya Khel (Operations) Bannu			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**222**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
<b>BU4470 Police Station Township (Operations) Bannu</b>				
<b>(01-2018) Creation of Post for Police Station Township (Operations) Bannu</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b>293,000</b>	<b>293,000</b>
<b>A011 TOTAL PAY</b>	<b>1</b>		<b>151,000</b>	<b>151,000</b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>1</b>		<b>151,000</b>	<b>151,000</b>
<b>A01151 Basic Pay Other Staff</b>	<b>1</b>		<b>151,000</b>	<b>151,000</b>
<b>J013 Junior Clerk (BPS-11)</b>	<b>1</b>		<b>151,000</b>	<b>151,000</b>
<b>A012 TOTAL ALLOWANCES</b>			<b>142,000</b>	<b>142,000</b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b>142,000</b>	<b>142,000</b>
<b>A01202 House Rent Allowance</b>			<b>22,000</b>	<b>22,000</b>
<b>A01203 Conveyance Allowance</b>			<b>34,000</b>	<b>34,000</b>
<b>A0120Q Fixed Daily Allowance</b>			<b>33,000</b>	<b>33,000</b>
<b>A01217 Medical Allowance</b>			<b>18,000</b>	<b>18,000</b>
<b>A0121T Adhoc Relief Allowance 2013</b>			<b>4,000</b>	<b>4,000</b>
<b>A0122C Adhoc Relief Allowance - 2015</b>			<b>3,000</b>	<b>3,000</b>
<b>A0122M Adhoc Relief Allowance 2016</b>			<b>13,000</b>	<b>13,000</b>
<b>A0122Y Ad-hoc Relief Allowance 2017</b>			<b>15,000</b>	<b>15,000</b>
<b>Creation of Post for Police Station Township (Operations) Bannu</b>			<b>293,000</b>	<b>293,000</b>
<b>Police Station Township (Operations) Bannu</b>			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**223**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
BU4471 Police Station Domel (Operations) Bannu				
(01-2018) Creation of Post for Police Station Domel (Operations) Bannu				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Post for Police Station Domel (Operations) Bannu			<b>293,000</b>	<b>293,000</b>
Police Station Domel (Operations) Bannu			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**224**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
BU4472 Police Station Ghori wala (Operations) Bannu				
(01-2018) Creation of Post for Police Station Ghori wala, (Operations) Bannu				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Post for Police Station Ghori wala, (Operations) Bannu			<b>293,000</b>	<b>293,000</b>
Police Station Ghori wala (Operations) Bannu			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**225**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
<b>BU4473 Police Station Bakka Khel (Operations) Bannu</b>				
<b>(01-2018) Creation of Post for Police Station Bakka Khel (Operations) Bannu</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b>293,000</b>	<b>293,000</b>
<b>A011 TOTAL PAY</b>	<b>1</b>		<b>151,000</b>	<b>151,000</b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>1</b>		<b>151,000</b>	<b>151,000</b>
<b>A01151 Basic Pay Other Staff</b>	<b>1</b>		<b>151,000</b>	<b>151,000</b>
<b>J013 Junior Clerk (BPS-11)</b>	<b>1</b>		<b>151,000</b>	<b>151,000</b>
<b>A012 TOTAL ALLOWANCES</b>			<b>142,000</b>	<b>142,000</b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b>142,000</b>	<b>142,000</b>
<b>A01202 House Rent Allowance</b>			<b>22,000</b>	<b>22,000</b>
<b>A01203 Conveyance Allowance</b>			<b>34,000</b>	<b>34,000</b>
<b>A0120Q Fixed Daily Allowance</b>			<b>33,000</b>	<b>33,000</b>
<b>A01217 Medical Allowance</b>			<b>18,000</b>	<b>18,000</b>
<b>A0121T Adhoc Relief Allowance 2013</b>			<b>4,000</b>	<b>4,000</b>
<b>A0122C Adhoc Relief Allowance - 2015</b>			<b>3,000</b>	<b>3,000</b>
<b>A0122M Adhoc Relief Allowance 2016</b>			<b>13,000</b>	<b>13,000</b>
<b>A0122Y Ad-hoc Relief Allowance 2017</b>			<b>15,000</b>	<b>15,000</b>
<b>Creation of Post for Police Station Bakka Khel (Operations) Bannu</b>			<b>293,000</b>	<b>293,000</b>
<b>Police Station Bakka Khel (Operations) Bannu</b>			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**226**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
<b>BU4474 Police Station Mandan (Operations) Bannu</b>				
<b>(01-2018) Creation of Post for Police Station Mandan (Operations) Bannu</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b>293,000</b>	<b>293,000</b>
<b>A011 TOTAL PAY</b>	<b>1</b>		<b>151,000</b>	<b>151,000</b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>1</b>		<b>151,000</b>	<b>151,000</b>
<b>A01151 Basic Pay Other Staff</b>	<b>1</b>		<b>151,000</b>	<b>151,000</b>
<b>J013 Junior Clerk (BPS-11)</b>	<b>1</b>		<b>151,000</b>	<b>151,000</b>
<b>A012 TOTAL ALLOWANCES</b>			<b>142,000</b>	<b>142,000</b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b>142,000</b>	<b>142,000</b>
<b>A01202 House Rent Allowance</b>			<b>22,000</b>	<b>22,000</b>
<b>A01203 Conveyance Allowance</b>			<b>34,000</b>	<b>34,000</b>
<b>A0120Q Fixed Daily Allowance</b>			<b>33,000</b>	<b>33,000</b>
<b>A01217 Medical Allowance</b>			<b>18,000</b>	<b>18,000</b>
<b>A0121T Adhoc Relief Allowance 2013</b>			<b>4,000</b>	<b>4,000</b>
<b>A0122C Adhoc Relief Allowance - 2015</b>			<b>3,000</b>	<b>3,000</b>
<b>A0122M Adhoc Relief Allowance 2016</b>			<b>13,000</b>	<b>13,000</b>
<b>A0122Y Ad-hoc Relief Allowance 2017</b>			<b>15,000</b>	<b>15,000</b>
<b>Creation of Post for Police Station Mandan (Operations) Bannu</b>			<b>293,000</b>	<b>293,000</b>
<b>Police Station Mandan (Operations) Bannu</b>			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019



**227**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
BU4475 Police Station Mairian (Operations) Bannu				
(01-2018) Creation of Post for Police Station Mairian (Operations) Bannu				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Post for Police Station Mairian (Operations) Bannu			<b>293,000</b>	<b>293,000</b>
Police Station Mairian (Operations) Bannu			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**228**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
BU4476 Police Station Johar (Operations) Bannu				
(01-2018) Creation of Post for Police Station Johar (Operations) Bannu				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Post for Police Station Johar (Operations) Bannu			<b>293,000</b>	<b>293,000</b>
Police Station Johar (Operations) Bannu			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**229**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032</b>	<b>POLICE</b>				
<b>0321</b>	<b>POLICE</b>				
<b>032102</b>	<b>PROVINCIAL POLICE</b>				
<b>BU4477</b>	<b>Police Station Kaki (Operations) Bannu</b>				
<b>(01-2018)</b>	<b>Creation of Post for Police Station Kaki. (Operations) Bannu</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b>293,000</b>	<b>293,000</b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>1</b>	<b>151,000</b>	<b>151,000</b>	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>1</b>	<b>151,000</b>	<b>151,000</b>	
<b>A01151</b>	<b>Basic Pay Other Staff</b>	<b>1</b>	<b>151,000</b>	<b>151,000</b>	
<b>J013</b>	<b>Junior Clerk (BPS-11)</b>	<b>1</b>	<b>151,000</b>	<b>151,000</b>	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>142,000</b>	<b>142,000</b>	
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>		<b>142,000</b>	<b>142,000</b>	
<b>A01202</b>	<b>House Rent Allowance</b>		<b>22,000</b>	<b>22,000</b>	
<b>A01203</b>	<b>Conveyance Allowance</b>		<b>34,000</b>	<b>34,000</b>	
<b>A0120Q</b>	<b>Fixed Daily Allowance</b>		<b>33,000</b>	<b>33,000</b>	
<b>A01217</b>	<b>Medical Allowance</b>		<b>18,000</b>	<b>18,000</b>	
<b>A0121T</b>	<b>Adhoc Relief Allowance 2013</b>		<b>4,000</b>	<b>4,000</b>	
<b>A0122C</b>	<b>Adhoc Relief Allowance - 2015</b>		<b>3,000</b>	<b>3,000</b>	
<b>A0122M</b>	<b>Adhoc Relief Allowance 2016</b>		<b>13,000</b>	<b>13,000</b>	
<b>A0122Y</b>	<b>Ad-hoc Relief Allowance 2017</b>		<b>15,000</b>	<b>15,000</b>	
	<b>Creation of Post for Police Station Kaki. (Operations) Bannu</b>		<b>293,000</b>	<b>293,000</b>	
	<b>Police Station Kaki (Operations) Bannu</b>		<b>293,000</b>	<b>293,000</b>	

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**230**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
BU4478 Police Station Jani Khel (Operations) Bannu				
(01-2018) Creation of Post for Police Station Jani Khel (Operations) Bannu				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Post for Police Station Jani Khel (Operations) Bannu			<b>293,000</b>	<b>293,000</b>
Police Station Jani Khel (Operations) Bannu			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**231  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
CA4297 Police Station Mandani (Operations) Charsadda				
(01-2018) Creation of post for Police Station Mandani, (Operations) Charsadda				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of post for Police Station Mandani, (Operations) Charsadda			<b>293,000</b>	<b>293,000</b>
Police Station Mandani (Operations) Charsadda			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**232**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
CA4298 Police Station Tangi (Operations) Charsadda				
(01-2018) Creation of post for Police Station Tangi (Operations) Charsadda				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of post for Police Station Tangi (Operations) Charsadda			<b>293,000</b>	<b>293,000</b>
Police Station Tangi (Operations) Charsadda			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**233**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
CA4299 Police Station Umarzai (Operations) Charsadda				
(01-2018) Creation of post for Police Station Umarzai (Operations) Charsadda				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of post for Police Station Umarzai (Operations) Charsadda			<b>293,000</b>	<b>293,000</b>
Police Station Umarzai (Operations) Charsadda			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**234**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
CA4300 Police Station Prang (Operations) Charsadda				
(01-2018) Creation of post for Police Station Prang (Operations) Charsadda				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of post for Police Station Prang (Operations) Charsadda			<b>293,000</b>	<b>293,000</b>
Police Station Prang (Operations) Charsadda			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019



**235**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
CA4301 Police Station Nisatta (Operations) Charsadda				
(01-2018) Creation of post for Police Station Nisatta (Operations) Charsadda				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of post for Police Station Nisatta (Operations) Charsadda			<b>293,000</b>	<b>293,000</b>
Police Station Nisatta (Operations) Charsadda			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**236**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
CA4302 Police Station Charsadda (Operations) Charsadda				
(01-2018) Creation of post for Police Station Charsadda (Operations) Charsadda				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of post for Police Station Charsadda (Operations) Charsadda			<b>293,000</b>	<b>293,000</b>
Police Station Charsadda (Operations) Charsadda			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**237**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
CA4303 Police Station Sardheri (Operations) Charsadda				
(01-2018) Creation of post for Police Station Sardheri (Operations) Charsadda				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of post for Police Station Sardheri (Operations) Charsadda			<b>293,000</b>	<b>293,000</b>
Police Station Sardheri (Operations) Charsadda			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**238**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
CA4304 Police Station Tarnab (Operations) Charsadda				
(01-2018) Creation of post for Police Station Tarnab (Operations) Charsadda				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of post for Police Station Tarnab (Operations) Charsadda			<b>293,000</b>	<b>293,000</b>
Police Station Tarnab (Operations) Charsadda			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**239**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
CA4305 Police Station Khanmai (Operations) Charsadda				
(01-2018) Creation of post for Police Station Khanmai (Operations) Charsadda				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of post for Police Station Khanmai (Operations) Charsadda			<b>293,000</b>	<b>293,000</b>
Police Station Khanmai (Operations) Charsadda			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**240**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
CA4306 Police Station Shabqadar (Operations) Charsadda				
(01-2018) Creation of post for Police Station Shabqadar (Operations) Charsadda				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of post for Police Station Shabqadar (Operations) Charsadda			<b>293,000</b>	<b>293,000</b>
Police Station Shabqadar (Operations) Charsadda			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**241**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
CA4307 Police Station Battagram (Operations) Charsadda				
(01-2018) Creation of post for Police Station Battagram (Operations) Charsadda				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of post for Police Station Battagram (Operations) Charsadda			<b>293,000</b>	<b>293,000</b>
Police Station Battagram (Operations) Charsadda			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**242**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
CA4308 Police Station Sro-Killi (Operations) Charsadda				
(01-2018) Creation of post for Police Station Sro-Killi (Operations) Charsadda				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of post for Police Station Sro-Killi (Operations) Charsadda			<b>293,000</b>	<b>293,000</b>
Police Station Sro-Killi (Operations) Charsadda			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019



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**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
CA4309 Police Station Khawajawas Koroona (Operations) Charsadda				
(01-2018) Creation of post for Police Station Khawajawas Koroona. (Operations) Charsadda				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of post for Police Station Khawajawas Koroona. (Operations) Charsadda			<b>293,000</b>	<b>293,000</b>
Police Station Khawajawas Koroona (Operations) Charsadda			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**244**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
CA4310 Police Station Women Police Station (Operations) Charsadda				
(01-2018) Creation of post for Police Station Women Police Station (Operations) Charsadda				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of post for Police Station Women Police Station (Operations) Charsadda			<b>293,000</b>	<b>293,000</b>
Police Station Women Police Station (Operations) Charsadda			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**245**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
CL4305 Police Station Chitral (Operations) Chitral				
(01-2018) Creation of Post for Police Station Chitral (Operations) Chitral				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Post for Police Station Chitral (Operations) Chitral			<b>293,000</b>	<b>293,000</b>
Police Station Chitral (Operations) Chitral			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**246**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
CL4306 Police Station Arando (Operations) Chitral				
(01-2018) Creation of Post for Police Station Arando (Operations) Chitral				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Post for Police Station Arando (Operations) Chitral			<b>293,000</b>	<b>293,000</b>
Police Station Arando (Operations) Chitral			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**247**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
CL4307 Police Station Darosh (Operations) Chitral				
(01-2018) Creation of Post for Police Station Darosh (Operations) Chitral				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Post for Police Station Darosh (Operations) Chitral			<b>293,000</b>	<b>293,000</b>
Police Station Darosh (Operations) Chitral			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**248**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
CL4308 Police Station Ayun (Operations) Chitral				
(01-2018) Creation of Post for Police Station Ayun (Operations) Chitral				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Post for Police Station Ayun (Operations) Chitral			<b>293,000</b>	<b>293,000</b>
Police Station Ayun (Operations) Chitral			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**249**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
CL4309 Police Station Buni (Operations) Chitral				
(01-2018) Creation of Post for Police Station Buni (Operations) Chitral				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Post for Police Station Buni (Operations) Chitral			<b>293,000</b>	<b>293,000</b>
Police Station Buni (Operations) Chitral			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**250**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
CL4310 Police Station Mastooj (Operations) Chitral				
(01-2018) Creation of Post for Police Station Mastooj (Operations) Chitral				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Post for Police Station Mastooj (Operations) Chitral			<b>293,000</b>	<b>293,000</b>
Police Station Mastooj (Operations) Chitral			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019



**251  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
CL4311 Police Station Mulkoh (Operations) Chitral				
(01-2018) Creation of Post for Police Station Mulkoh (Operations), Chitral				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Post for Police Station Mulkoh (Operations), Chitral			<b>293,000</b>	<b>293,000</b>
Police Station Mulkoh (Operations) Chitral			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**252**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
CL4312 Police Station Tor Koh (Operations) Chitral				
(01-2018) Creation of Posts for Police Station Tor Koh (Operations), Chitral				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Posts for Police Station Tor Koh (Operations), Chitral			<b>293,000</b>	<b>293,000</b>
Police Station Tor Koh (Operations) Chitral			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**253**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032</b>	<b>POLICE</b>				
<b>0321</b>	<b>POLICE</b>				
<b>032102</b>	<b>PROVINCIAL POLICE</b>				
CL4313	Police Station Lotkoh (Operations) Chitral				
(01-2018)	Creation of Post for Police Station Lotkoh (Operations), Chitral				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>293,000</u>		<u>293,000</u>
A011	TOTAL PAY	<u>1</u>	<u>151,000</u>		<u>151,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>151,000</u>		<u>151,000</u>
A01151	Basic Pay Other Staff	<u>1</u>	<u>151,000</u>		<u>151,000</u>
J013	Junior Clerk (BPS-11)	1	151,000		151,000
A012	TOTAL ALLOWANCES		<u>142,000</u>		<u>142,000</u>
A012-1	REGULAR ALLOWANCES		<u>142,000</u>		<u>142,000</u>
A01202	House Rent Allowance		22,000		22,000
A01203	Conveyance Allowance		34,000		34,000
A0120Q	Fixed Daily Allowance		33,000		33,000
A01217	Medical Allowance		18,000		18,000
A0121T	Adhoc Relief Allowance 2013		4,000		4,000
A0122C	Adhoc Relief Allowance - 2015		3,000		3,000
A0122M	Adhoc Relief Allowance 2016		13,000		13,000
A0122Y	Ad-hoc Relief Allowance 2017		15,000		15,000
	Creation of Post for Police Station Lotkoh (Operations), Chitral		<b>293,000</b>		<b>293,000</b>
	Police Station Lotkoh (Operations) Chitral		<b>293,000</b>		<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**254**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
CL4314 Police Station Koghozi (Operations) Chitral				
(01-2018) Creation of Post for Police Station Koghozi (Operations) Chitral				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Post for Police Station Koghozi (Operations) Chitral			<b>293,000</b>	<b>293,000</b>
Police Station Koghozi (Operations) Chitral			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**255**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
CL4315 Police Station Shaghoor (Operations) Chitral				
(01-2018) Creation of Post for Police Station Shaghoor (Operations) Chitral				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Post for Police Station Shaghoor (Operations) Chitral			<b>293,000</b>	<b>293,000</b>
Police Station Shaghoor (Operations) Chitral			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**256**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
CL4316 Police Station Bumburate (Operations) Chitral				
(01-2018) Creation of Post for Police Station Bumburate. (Operations) Chitral				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Post for Police Station Bumburate. (Operations) Chitral			<b>293,000</b>	<b>293,000</b>
Police Station Bumburate (Operations) Chitral			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**257**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
CL4317 Police Station Yarkhun Lasht (Operations) Chitral				
(01-2018) Creation of Post for Police Station Yarkhun Lasht (Operations) Chitral				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Post for Police Station Yarkhun Lasht (Operations) Chitral			<b>293,000</b>	<b>293,000</b>
Police Station Yarkhun Lasht (Operations) Chitral			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**258**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
CL4318 Police Station Rumboor (Operations) Chitral				
(01-2018) Creation of Post for Police Station Rumboor (Operations) Chitral				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Post for Police Station Rumboor (Operations) Chitral			<b>293,000</b>	<b>293,000</b>
Police Station Rumboor (Operations) Chitral			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019



**259**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
CL4319 Police Station Ashirate (Operations) Chitral				
(01-2018) Creation of Post for Police Station Ashirate (Operations) Chitral				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Post for Police Station Ashirate (Operations) Chitral			<b>293,000</b>	<b>293,000</b>
Police Station Ashirate (Operations) Chitral			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**260**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
CL4320 Police Station Oveer (Operations) Chitral				
(01-2018) Creation of Post for Police Station Oveer (Operations) Chitral				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Releif Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Post for Police Station Oveer (Operations) Chitral			<b>293,000</b>	<b>293,000</b>
Police Station Oveer (Operations) Chitral			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**261**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
CL4321 Police Station Harcin Laspur (Operations) Chitral				
(01-2018) Creation of Post for Police Station Harcin Laspur (Operations) Chitral				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Post for Police Station Harcin Laspur (Operations) Chitral			<b>293,000</b>	<b>293,000</b>
Police Station Harcin Laspur (Operations) Chitral			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**262**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
CL4322 Police Station Arkari (Operations) Chitral				
(01-2018) Creation of Post for Police Station Arkari (Operations) Chitral				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Post for Police Station Arkari (Operations) Chitral			<b>293,000</b>	<b>293,000</b>
Police Station Arkari (Operations) Chitral			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**263**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
DA4330 Police Station Khal (Operations) Dir Lower				
(01-2018) Creation of Post for Police Station Khal (Operations) Dir Lower				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Post for Police Station Khal (Operations) Dir Lower			<b>293,000</b>	<b>293,000</b>
Police Station Khal (Operations) Dir Lower			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**264**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
DA4331 Police Station Ouch (Operations) Dir Lower				
(01-2018) Creation of Post for Police Station Ouch (Operations) Dir Lower				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Post for Police Station Ouch (Operations) Dir Lower			<b>293,000</b>	<b>293,000</b>
Police Station Ouch (Operations) Dir Lower			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**265**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032</b>	<b>POLICE</b>				
<b>0321</b>	<b>POLICE</b>				
<b>032102</b>	<b>PROVINCIAL POLICE</b>				
DA4332	Police Station Timergara (Operations) Dir Lower				
(01-2018)	Creation of Post for Police Station Timergara (Operations) Dir Lower				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>293,000</u>		<u>293,000</u>
A011	TOTAL PAY	<u>1</u>	<u>151,000</u>		<u>151,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>151,000</u>		<u>151,000</u>
A01151	Basic Pay Other Staff	<u>1</u>	<u>151,000</u>		<u>151,000</u>
J013	Junior Clerk (BPS-11)	1	151,000		151,000
A012	TOTAL ALLOWANCES		<u>142,000</u>		<u>142,000</u>
A012-1	REGULAR ALLOWANCES		<u>142,000</u>		<u>142,000</u>
A01202	House Rent Allowance		22,000		22,000
A01203	Conveyance Allowance		34,000		34,000
A0120Q	Fixed Daily Allowance		33,000		33,000
A01217	Medical Allowance		18,000		18,000
A0121T	Adhoc Relief Allowance 2013		4,000		4,000
A0122C	Adhoc Relief Allowance - 2015		3,000		3,000
A0122M	Adhoc Relief Allowance 2016		13,000		13,000
A0122Y	Ad-hoc Relief Allowance 2017		15,000		15,000
	Creation of Post for Police Station Timergara (Operations) Dir Lower		<b>293,000</b>		<b>293,000</b>
	Police Station Timergara (Operations) Dir Lower		<b>293,000</b>		<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**266**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
DA4333 Police Station Balambat (Operations) Dir Lower				
(01-2018) Creation of Post for Police Station Balambat (Operations) Dir Lower				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Post for Police Station Balambat (Operations) Dir Lower			<b>293,000</b>	<b>293,000</b>
Police Station Balambat (Operations) Dir Lower			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019



**267**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
DA4334 Police Station Munda (Operations) Dir Lower				
(01-2018) Creation of Post for Police Station Munda, (Operations) Dir Lower				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Post for Police Station Munda, (Operations) Dir Lower			<b>293,000</b>	<b>293,000</b>
Police Station Munda (Operations) Dir Lower			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**268**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
DA4335 Police Station Samar Bagh (Operations) Dir Lower				
(01-2018) Creation of Post for Police Station Samar Bagh (Operations) Dir Lower				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Post for Police Station Samar Bagh (Operations) Dir Lower			<b>293,000</b>	<b>293,000</b>
Police Station Samar Bagh (Operations) Dir Lower			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**269**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
DA4336 Police Station Lal Qilla (Operations) Dir Lower				
(01-2018) Creation of Post for Police Station Lal Qilla (Operations) Dir Lower				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Post for Police Station Lal Qilla (Operations) Dir Lower			<b>293,000</b>	<b>293,000</b>
Police Station Lal Qilla (Operations) Dir Lower			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**270**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
DA4337 Police Station Talash (Operations) Dir Lower				
(01-2018) Creation of Post for Police Station Talash (Operations) Dir Lower				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Post for Police Station Talash (Operations) Dir Lower			<b>293,000</b>	<b>293,000</b>
Police Station Talash (Operations) Dir Lower			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**271**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
DA4338 Police Station Chakdara (Operations) Dir Lower				
(01-2018) Creation of Post for Police Station Chakdara (Operations) Dir Lower				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Post for Police Station Chakdara (Operations) Dir Lower			<b>293,000</b>	<b>293,000</b>
Police Station Chakdara (Operations) Dir Lower			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**272**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
DA4339 Police Station Mayar (Operations) Dir Lower				
(01-2018) Creation of Post for Police Station Mayar (Operations) Dir Lower				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Post for Police Station Mayar (Operations) Dir Lower			<b>293,000</b>	<b>293,000</b>
Police Station Mayar (Operations) Dir Lower			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**273**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
DA4340 Police Station Zimdara (Operations) Dir Lower				
(01-2018) Creation of Post for Police Station Zimdara (Operations) Dir Lower				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Post for Police Station Zimdara (Operations) Dir Lower			<b>293,000</b>	<b>293,000</b>
Police Station Zimdara (Operations) Dir Lower			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**274**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
DA4341 Police Station Asbnar (Operations) Dir Lower				
(01-2018) Creation of Post for Police Station Asbnar (Operations) Dir Lower				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Post for Police Station Asbnar (Operations) Dir Lower			<b>293,000</b>	<b>293,000</b>
Police Station Asbnar (Operations) Dir Lower			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019



**275**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
DA4342 Police Station Hayaserai (Operations) Dir Lower				
(01-2018) Creation of Post for Police Station Hayaserai (Operations) Dir Lower				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Post for Police Station Hayaserai (Operations) Dir Lower			<b>293,000</b>	<b>293,000</b>
Police Station Hayaserai (Operations) Dir Lower			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**276**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032</b>	<b>POLICE</b>				
<b>0321</b>	<b>POLICE</b>				
<b>032102</b>	<b>PROVINCIAL POLICE</b>				
<b>DI4409</b>	<b>Police Station City (Operations) DIKhan</b>				
<b>(01-2018)</b>	<b>Creation of Post for Police Station City (Operations) DIKhan</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b>293,000</b>	<b>293,000</b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>1</b>	<b>151,000</b>	<b>151,000</b>	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>1</b>	<b>151,000</b>	<b>151,000</b>	
<b>A01151</b>	<b>Basic Pay Other Staff</b>	<b>1</b>	<b>151,000</b>	<b>151,000</b>	
<b>J013</b>	<b>Junior Clerk (BPS-11)</b>	<b>1</b>	<b>151,000</b>	<b>151,000</b>	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>142,000</b>	<b>142,000</b>	
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>		<b>142,000</b>	<b>142,000</b>	
<b>A01202</b>	<b>House Rent Allowance</b>		<b>22,000</b>	<b>22,000</b>	
<b>A01203</b>	<b>Conveyance Allowance</b>		<b>34,000</b>	<b>34,000</b>	
<b>A0120Q</b>	<b>Fixed Daily Allowance</b>		<b>33,000</b>	<b>33,000</b>	
<b>A01217</b>	<b>Medical Allowance</b>		<b>18,000</b>	<b>18,000</b>	
<b>A0121T</b>	<b>Adhoc Relief Allowance 2013</b>		<b>4,000</b>	<b>4,000</b>	
<b>A0122C</b>	<b>Adhoc Relief Allowance - 2015</b>		<b>3,000</b>	<b>3,000</b>	
<b>A0122M</b>	<b>Adhoc Relief Allowance 2016</b>		<b>13,000</b>	<b>13,000</b>	
<b>A0122Y</b>	<b>Ad-hoc Relief Allowance 2017</b>		<b>15,000</b>	<b>15,000</b>	
	<b>Creation of Post for Police Station City (Operations) DIKhan</b>		<b>293,000</b>	<b>293,000</b>	
	<b>Police Station City (Operations) DIKhan</b>		<b>293,000</b>	<b>293,000</b>	

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**277**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
DI4410 Police Station Cantt (Operations) DIKhan				
(01-2018) Creation of Post for Police Station Cantt (Operations) DIKhan				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Post for Police Station Cantt (Operations) DIKhan			<b>293,000</b>	<b>293,000</b>
Police Station Cantt (Operations) DIKhan			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**278**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
DI4411 Police Station GomalUniversity (Operations) DIKhan				
(01-2018) Creation of Post for Police Station GomalUniversity (Operations) DIKhan				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Post for Police Station GomalUniversity (Operations) DIKhan			<b>293,000</b>	<b>293,000</b>
Police Station GomalUniversity (Operations) DIKhan			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**279**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
DI4412 Police Station Paroa (Operations) DIKhan				
(01-2018) Creation of Post for Police Station Paroa (Operations) DIKhan				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Post for Police Station Paroa (Operations) DIKhan			<b>293,000</b>	<b>293,000</b>
Police Station Paroa (Operations) DIKhan			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**280**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
DI4413 Police Station Panyala (Operations) DIKhan				
(01-2018) Creation of Post for Police Station Yark (Operations) DIKhan				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Post for Police Station Yark (Operations) DIKhan			<b>293,000</b>	<b>293,000</b>
Police Station Panyala (Operations) DIKhan			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**281**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032</b>	<b>POLICE</b>				
<b>0321</b>	<b>POLICE</b>				
<b>032102</b>	<b>PROVINCIAL POLICE</b>				
<b>DI4414</b>	<b>Police Station Yark (Operations) DIKhan</b>				
<b>(01-2018)</b>	<b>Creation of Post for Police Station Yark (Operations) DIKhan</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b>293,000</b>	<b>293,000</b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>1</b>	<b>151,000</b>	<b>151,000</b>	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>1</b>	<b>151,000</b>	<b>151,000</b>	
<b>A01151</b>	<b>Basic Pay Other Staff</b>	<b>1</b>	<b>151,000</b>	<b>151,000</b>	
<b>J013</b>	<b>Junior Clerk (BPS-11)</b>	<b>1</b>	<b>151,000</b>	<b>151,000</b>	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>142,000</b>	<b>142,000</b>	
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>		<b>142,000</b>	<b>142,000</b>	
<b>A01202</b>	<b>House Rent Allowance</b>		<b>22,000</b>	<b>22,000</b>	
<b>A01203</b>	<b>Conveyance Allowance</b>		<b>34,000</b>	<b>34,000</b>	
<b>A0120Q</b>	<b>Fixed Daily Allowance</b>		<b>33,000</b>	<b>33,000</b>	
<b>A01217</b>	<b>Medical Allowance</b>		<b>18,000</b>	<b>18,000</b>	
<b>A0121T</b>	<b>Adhoc Relief Allowance 2013</b>		<b>4,000</b>	<b>4,000</b>	
<b>A0122C</b>	<b>Adhoc Relief Allowance - 2015</b>		<b>3,000</b>	<b>3,000</b>	
<b>A0122M</b>	<b>Adhoc Relief Allowance 2016</b>		<b>13,000</b>	<b>13,000</b>	
<b>A0122Y</b>	<b>Ad-hoc Relief Allowance 2017</b>		<b>15,000</b>	<b>15,000</b>	
	<b>Creation of Post for Police Station Yark (Operations) DIKhan</b>		<b>293,000</b>	<b>293,000</b>	
	<b>Police Station Yark (Operations) DIKhan</b>		<b>293,000</b>	<b>293,000</b>	

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**282**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
DI4415 Police Station Saddar (Operations) DIKhan				
(01-2018) Creation of Post for Police Station Saddar (Operations) DIKhan				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Post for Police Station Saddar (Operations) DIKhan			<b>293,000</b>	<b>293,000</b>
Police Station Saddar (Operations) DIKhan			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019



**283**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
DI4416 Police Station Kulachi (Operations) DIKhan				
(01-2018) Creation of Post for Police Station Kulachi (Operations) DIKhan				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Post for Police Station Kulachi (Operations) DIKhan			<b>293,000</b>	<b>293,000</b>
Police Station Kulachi (Operations) DIKhan			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**284**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
DI4417 Police Station Daraban (Operations) DIKhan				
(01-2018) Creation of Post for Police Station Daraban (Operations) DIKhan				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Post for Police Station Daraban (Operations) DIKhan			<b>293,000</b>	<b>293,000</b>
Police Station Daraban (Operations) DIKhan			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**285**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
DI4418 Police Station Chodwan (Operations) DIKhan				
(01-2018) Creation of Post for Police Station Chodwan (Operations) DIKhan				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Post for Police Station Chodwan (Operations) DIKhan			<b>293,000</b>	<b>293,000</b>
Police Station Chodwan (Operations) DIKhan			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**286**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032</b>	<b>POLICE</b>				
<b>0321</b>	<b>POLICE</b>				
<b>032102</b>	<b>PROVINCIAL POLICE</b>				
<b>DI4419</b>	<b>Police Station Paharpur (Operations) DIKhan</b>				
<b>(01-2018)</b>	<b>Creation of Post for Police Station Paharpur (Operations) DIKhan</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b>293,000</b>	<b>293,000</b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>1</b>	<b>151,000</b>	<b>151,000</b>	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>1</b>	<b>151,000</b>	<b>151,000</b>	
<b>A01151</b>	<b>Basic Pay Other Staff</b>	<b>1</b>	<b>151,000</b>	<b>151,000</b>	
<b>J013</b>	<b>Junior Clerk (BPS-11)</b>	<b>1</b>	<b>151,000</b>	<b>151,000</b>	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>142,000</b>	<b>142,000</b>	
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>		<b>142,000</b>	<b>142,000</b>	
<b>A01202</b>	<b>House Rent Allowance</b>		<b>22,000</b>	<b>22,000</b>	
<b>A01203</b>	<b>Conveyance Allowance</b>		<b>34,000</b>	<b>34,000</b>	
<b>A0120Q</b>	<b>Fixed Daily Allowance</b>		<b>33,000</b>	<b>33,000</b>	
<b>A01217</b>	<b>Medical Allowance</b>		<b>18,000</b>	<b>18,000</b>	
<b>A0121T</b>	<b>Adhoc Relief Allowance 2013</b>		<b>4,000</b>	<b>4,000</b>	
<b>A0122C</b>	<b>Adhoc Relief Allowance - 2015</b>		<b>3,000</b>	<b>3,000</b>	
<b>A0122M</b>	<b>Adhoc Relief Allowance 2016</b>		<b>13,000</b>	<b>13,000</b>	
<b>A0122Y</b>	<b>Ad-hoc Relief Allowance 2017</b>		<b>15,000</b>	<b>15,000</b>	
	<b>Creation of Post for Police Station Paharpur (Operations) DIKhan</b>		<b>293,000</b>	<b>293,000</b>	
	<b>Police Station Paharpur (Operations) DIKhan</b>		<b>293,000</b>	<b>293,000</b>	

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**287**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
<b>DI4420 Police Station KirriKhaisore (Operations) DIKhan</b>				
<b>(01-2018) Creation of Post for Police Station Kirri.Khaisore (Operations) DIKhan</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b>293,000</b>	<b>293,000</b>
<b>A011 TOTAL PAY</b>	<b>1</b>		<b>151,000</b>	<b>151,000</b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>1</b>		<b>151,000</b>	<b>151,000</b>
<b>A01151 Basic Pay Other Staff</b>	<b>1</b>		<b>151,000</b>	<b>151,000</b>
<b>J013 Junior Clerk (BPS-11)</b>	<b>1</b>		<b>151,000</b>	<b>151,000</b>
<b>A012 TOTAL ALLOWANCES</b>			<b>142,000</b>	<b>142,000</b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b>142,000</b>	<b>142,000</b>
<b>A01202 House Rent Allowance</b>			<b>22,000</b>	<b>22,000</b>
<b>A01203 Conveyance Allowance</b>			<b>34,000</b>	<b>34,000</b>
<b>A0120Q Fixed Daily Allowance</b>			<b>33,000</b>	<b>33,000</b>
<b>A01217 Medical Allowance</b>			<b>18,000</b>	<b>18,000</b>
<b>A0121T Adhoc Relief Allowance 2013</b>			<b>4,000</b>	<b>4,000</b>
<b>A0122C Adhoc Relief Allowance - 2015</b>			<b>3,000</b>	<b>3,000</b>
<b>A0122M Adhoc Relief Allowance 2016</b>			<b>13,000</b>	<b>13,000</b>
<b>A0122Y Ad-hoc Relief Allowance 2017</b>			<b>15,000</b>	<b>15,000</b>
<b>Creation of Post for Police Station Kirri.Khaisore (Operations) DIKhan</b>			<b>293,000</b>	<b>293,000</b>
<b>Police Station KirriKhaisore (Operations) DIKhan</b>			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**288**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032</b>	<b>POLICE</b>				
<b>0321</b>	<b>POLICE</b>				
<b>032102</b>	<b>PROVINCIAL POLICE</b>				
<b>DI4421</b>	<b>Police Station Dera Town (Operations) DIKhan</b>				
<b>(01-2018)</b>	<b>Creation of Post for Police Station Dera Town. (Operations) DIKhan</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b>293,000</b>	<b>293,000</b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>1</b>	<b>151,000</b>	<b>151,000</b>	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>1</b>	<b>151,000</b>	<b>151,000</b>	
<b>A01151</b>	<b>Basic Pay Other Staff</b>	<b>1</b>	<b>151,000</b>	<b>151,000</b>	
<b>J013</b>	<b>Junior Clerk (BPS-11)</b>	<b>1</b>	<b>151,000</b>	<b>151,000</b>	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>142,000</b>	<b>142,000</b>	
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>		<b>142,000</b>	<b>142,000</b>	
<b>A01202</b>	<b>House Rent Allowance</b>		<b>22,000</b>	<b>22,000</b>	
<b>A01203</b>	<b>Conveyance Allowance</b>		<b>34,000</b>	<b>34,000</b>	
<b>A0120Q</b>	<b>Fixed Daily Allowance</b>		<b>33,000</b>	<b>33,000</b>	
<b>A01217</b>	<b>Medical Allowance</b>		<b>18,000</b>	<b>18,000</b>	
<b>A0121T</b>	<b>Adhoc Relief Allowance 2013</b>		<b>4,000</b>	<b>4,000</b>	
<b>A0122C</b>	<b>Adhoc Relief Allowance - 2015</b>		<b>3,000</b>	<b>3,000</b>	
<b>A0122M</b>	<b>Adhoc Relief Allowance 2016</b>		<b>13,000</b>	<b>13,000</b>	
<b>A0122Y</b>	<b>Ad-hoc Relief Allowance 2017</b>		<b>15,000</b>	<b>15,000</b>	
	<b>Creation of Post for Police Station Dera Town. (Operations) DIKhan</b>		<b>293,000</b>	<b>293,000</b>	
	<b>Police Station Dera Town (Operations) DIKhan</b>		<b>293,000</b>	<b>293,000</b>	

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**289**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032</b>	<b>POLICE</b>				
<b>0321</b>	<b>POLICE</b>				
<b>032102</b>	<b>PROVINCIAL POLICE</b>				
<b>DI4422</b>	<b>Police Station Band Kurai (Operations) DIKhan</b>				
<b>(01-2018)</b>	<b>Creation of Post for Police Station Band Kurai (Operations) DIKhan</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b>293,000</b>	<b>293,000</b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>1</b>		<b>151,000</b>	<b>151,000</b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>1</b>		<b>151,000</b>	<b>151,000</b>
<b>A01151</b>	<b>Basic Pay Other Staff</b>	<b>1</b>		<b>151,000</b>	<b>151,000</b>
<b>J013</b>	<b>Junior Clerk (BPS-11)</b>	<b>1</b>		<b>151,000</b>	<b>151,000</b>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b>142,000</b>	<b>142,000</b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>			<b>142,000</b>	<b>142,000</b>
<b>A01202</b>	<b>House Rent Allowance</b>			<b>22,000</b>	<b>22,000</b>
<b>A01203</b>	<b>Conveyance Allowance</b>			<b>34,000</b>	<b>34,000</b>
<b>A0120Q</b>	<b>Fixed Daily Allowance</b>			<b>33,000</b>	<b>33,000</b>
<b>A01217</b>	<b>Medical Allowance</b>			<b>18,000</b>	<b>18,000</b>
<b>A0121T</b>	<b>Adhoc Relief Allowance 2013</b>			<b>4,000</b>	<b>4,000</b>
<b>A0122C</b>	<b>Adhoc Relief Allowance - 2015</b>			<b>3,000</b>	<b>3,000</b>
<b>A0122M</b>	<b>Adhoc Relief Allowance 2016</b>			<b>13,000</b>	<b>13,000</b>
<b>A0122Y</b>	<b>Ad-hoc Relief Allowance 2017</b>			<b>15,000</b>	<b>15,000</b>
	<b>Creation of Post for Police Station Band Kurai (Operations) DIKhan</b>			<b>293,000</b>	<b>293,000</b>
	<b>Police Station Band Kurai (Operations) DIKhan</b>			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**290**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
DP4220 Police Station Dir (Operations) Dir Upper				
(01-2018) Creation of Post for Police Station Dir (Operations) Dir Upper				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Post for Police Station Dir (Operations) Dir Upper			<b>293,000</b>	<b>293,000</b>
Police Station Dir (Operations) Dir Upper			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019



**291**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
DP4221 Police Station Gandigar (Operations) Dir Upper				
(01-2018) Creation of Post for Police Station Gandigar (Operations) Dir Upper				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Post for Police Station Gandigar (Operations) Dir Upper			<b>293,000</b>	<b>293,000</b>
Police Station Gandigar (Operations) Dir Upper			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**292**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
DP4222 Police Station Barawal (Operations) Dir Upper				
(01-2018) Creation of Post for Police Station Barawal (Operations) Dir Upper				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Post for Police Station Barawal (Operations) Dir Upper			<b>293,000</b>	<b>293,000</b>
Police Station Barawal (Operations) Dir Upper			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**293**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
DP4223 Police Station Sheringal (Operations) Dir Upper				
(01-2018) Creation of Post for Police Station Sheringal (Operations) Dir Upper				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Post for Police Station Sheringal (Operations) Dir Upper			<b>293,000</b>	<b>293,000</b>
Police Station Sheringal (Operations) Dir Upper			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**294**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
DP4224 Police Station Kalkot (Operations) Dir Upper				
(01-2018) Creation of Post for Police Station Kalkot (Operations) Dir Upper				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Post for Police Station Kalkot (Operations) Dir Upper			<b>293,000</b>	<b>293,000</b>
Police Station Kalkot (Operations) Dir Upper			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**295**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
DP4225 Police Station Wari (Operations) Dir Upper				
(01-2018) Creation of Post for Police Station Wari (Operations) Dir Upper				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Post for Police Station Wari (Operations) Dir Upper			<b>293,000</b>	<b>293,000</b>
Police Station Wari (Operations) Dir Upper			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**296**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
DP4226 Police Station Jegum (Operations) Dir Upper				
(01-2018) Creation of Post for Police Station Jegum (Operations) Dir Upper				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Post for Police Station Jegum (Operations) Dir Upper			<b>293,000</b>	<b>293,000</b>
Police Station Jegum (Operations) Dir Upper			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**297**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
DP4227 Police Station Shahi Kot (Operations) Dir Upper				
(01-2018) Creation of Post for Police Station Shahi Kot (Operations) Dir Upper				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Post for Police Station Shahi Kot (Operations) Dir Upper			<b>293,000</b>	<b>293,000</b>
Police Station Shahi Kot (Operations) Dir Upper			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**298**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
DP4228 Police Station Sahib abad (Operations) Dir Upper				
(01-2018) Creation of Post for Police Station Sahib abad (Operations) Dir Upper				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Post for Police Station Sahib abad (Operations) Dir Upper			<b>293,000</b>	<b>293,000</b>
Police Station Sahib abad (Operations) Dir Upper			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019



**299**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
DP4229 Police Station Thal (Operations) Dir Upper				
(01-2018) Creation of Post for Police Station Thal (Operations) Dir Upper				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Post for Police Station Thal (Operations) Dir Upper			<b>293,000</b>	<b>293,000</b>
Police Station Thal (Operations) Dir Upper			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**300  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
HG4181 Police Station City Hangu (Operations) Hangu				
(01-2018) Creation of Post for Police Station City Hangu (Operations) Hangu				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Post for Police Station City Hangu (Operations) Hangu			<b>293,000</b>	<b>293,000</b>
Police Station City Hangu (Operations) Hangu			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**301  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
HG4182 Police Station Doaba (Operations) Hangu				
(01-2018) Creation of Post for Police Station Doaba (Operations) Hangu				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Post for Police Station Doaba (Operations) Hangu			<b>293,000</b>	<b>293,000</b>
Police Station Doaba (Operations) Hangu			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**302**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
HG4183 Police Station Thall (Operations) Hangu				
(01-2018) Creation of Post for Police Station Thall (Operations) Hangu				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Post for Police Station Thall (Operations) Hangu			<b>293,000</b>	<b>293,000</b>
Police Station Thall (Operations) Hangu			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**303  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
HG4184 Police Station Saddar (Operations) Hangu				
(01-2018) Creation of Post for Police Station Saddar (Operations) Hangu				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Post for Police Station Saddar (Operations) Hangu			<b>293,000</b>	<b>293,000</b>
Police Station Saddar (Operations) Hangu			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**304**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
HG4185 Police Station Bilyamina (Operations) Hangu				
(01-2018) Creation of Post for Police Station Bilyamina. (Operations) Hangu				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Post for Police Station Bilyamina. (Operations) Hangu			<b>293,000</b>	<b>293,000</b>
Police Station Bilyamina (Operations) Hangu			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**305  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
HR4352 Police Station Saddar (Operations) Haripur				
(01-2018) Creation of Post for Police Station Saddar (Operations) Haripur				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Post for Police Station Saddar (Operations) Haripur			<b>293,000</b>	<b>293,000</b>
Police Station Saddar (Operations) Haripur			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**306  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
HR4353 Police Station City (Operations) Haripur				
(01-2018) Creation of Post for Police Station City (Operations) Haripur				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Post for Police Station City (Operations) Haripur			<b>293,000</b>	<b>293,000</b>
Police Station City (Operations) Haripur			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019



**307**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
HR4354 Police Station Kotnajeibullah (Operations) Haripur				
(01-2018) Creation of Post for Police Station Kotnajeibullah (Operations) Haripur				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Post for Police Station Kotnajeibullah (Operations) Haripur			<b>293,000</b>	<b>293,000</b>
Police Station Kotnajeibullah (Operations) Haripur			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**308  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
HR4355 Police Station KTS (Operations) Haripur				
(01-2018) Creation of Post for Police Station K.T.S (Operations) Haripur				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Post for Police Station K.T.S (Operations) Haripur			<b>293,000</b>	<b>293,000</b>
Police Station KTS (Operations) Haripur			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**309**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
HR4356 Police Station Khanpur (Operations) Haripur				
(01-2018) Creation of Post for Police Station Khanpur (Operations) Haripur				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Post for Police Station Khanpur (Operations) Haripur			<b>293,000</b>	<b>293,000</b>
Police Station Khanpur (Operations) Haripur			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**310**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
HR4357 Police Station Hattar (Operations) Haripur				
(01-2018) Creation of Post for Police Station Hattar (Operations) Haripur				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Post for Police Station Hattar (Operations) Haripur			<b>293,000</b>	<b>293,000</b>
Police Station Hattar (Operations) Haripur			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**311  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032</b>	<b>POLICE</b>				
<b>0321</b>	<b>POLICE</b>				
<b>032102</b>	<b>PROVINCIAL POLICE</b>				
HR4358	Police Station Ghazi (Operations) Haripur				
(01-2018)	Creation of Post for Police Station Ghazi (Operations) Haripur				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>293,000</u>		<u>293,000</u>
A011	TOTAL PAY	<u>1</u>	<u>151,000</u>		<u>151,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>151,000</u>		<u>151,000</u>
A01151	Basic Pay Other Staff	<u>1</u>	<u>151,000</u>		<u>151,000</u>
J013	Junior Clerk (BPS-11)	1	151,000		151,000
A012	TOTAL ALLOWANCES		<u>142,000</u>		<u>142,000</u>
A012-1	REGULAR ALLOWANCES		<u>142,000</u>		<u>142,000</u>
A01202	House Rent Allowance		22,000		22,000
A01203	Conveyance Allowance		34,000		34,000
A0120Q	Fixed Daily Allowance		33,000		33,000
A01217	Medical Allowance		18,000		18,000
A0121T	Adhoc Relief Allowance 2013		4,000		4,000
A0122C	Adhoc Relief Allowance - 2015		3,000		3,000
A0122M	Adhoc Relief Allowance 2016		13,000		13,000
A0122Y	Ad-hoc Relief Allowance 2017		15,000		15,000
	Creation of Post for Police Station Ghazi (Operations) Haripur		<b>293,000</b>		<b>293,000</b>
	Police Station Ghazi (Operations) Haripur		<b>293,000</b>		<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**312  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032</b>	<b>POLICE</b>				
<b>0321</b>	<b>POLICE</b>				
<b>032102</b>	<b>PROVINCIAL POLICE</b>				
HR4359	Police Station Nara Amazai (Operations) Haripur				
(01-2018)	Creation of Post for Police Station Nara Amazai (Operations) Haripur				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>293,000</u>		<u>293,000</u>
A011	TOTAL PAY	<u>1</u>	<u>151,000</u>		<u>151,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>151,000</u>		<u>151,000</u>
A01151	Basic Pay Other Staff	<u>1</u>	<u>151,000</u>		<u>151,000</u>
J013	Junior Clerk (BPS-11)	1	151,000		151,000
A012	TOTAL ALLOWANCES		<u>142,000</u>		<u>142,000</u>
A012-1	REGULAR ALLOWANCES		<u>142,000</u>		<u>142,000</u>
A01202	House Rent Allowance		22,000		22,000
A01203	Conveyance Allowance		34,000		34,000
A0120Q	Fixed Daily Allowance		33,000		33,000
A01217	Medical Allowance		18,000		18,000
A0121T	Adhoc Relief Allowance 2013		4,000		4,000
A0122C	Adhoc Relief Allowance - 2015		3,000		3,000
A0122M	Adhoc Relief Allowance 2016		13,000		13,000
A0122Y	Ad-hoc Relief Allowance 2017		15,000		15,000
	Creation of Post for Police Station Nara Amazai (Operations) Haripur		<b>293,000</b>		<b>293,000</b>
	Police Station Nara Amazai (Operations) Haripur		<b>293,000</b>		<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**313**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
HR4360 Police Station Beer (Operations) Haripur				
(01-2018) Creation of Post for Police Station Beer. (Operations) Haripur				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Post for Police Station Beer. (Operations) Haripur			<b>293,000</b>	<b>293,000</b>
Police Station Beer (Operations) Haripur			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**314**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
HR4361 Police Station Sarai Saleh (Operations) Haripur				
(01-2018) Creation of Post for Police Station Sarai Saleh. (Operations) Haripur				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Post for Police Station Sarai Saleh. (Operations) Haripur			<b>293,000</b>	<b>293,000</b>
Police Station Sarai Saleh (Operations) Haripur			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019



**315  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
HR4362 Police Station Makhnial (Operations) Haripur				
(01-2018) Creation of Post for Police Station Makhnial (Operations) Haripur				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Post for Police Station Makhnial (Operations) Haripur			<b>293,000</b>	<b>293,000</b>
Police Station Makhnial (Operations) Haripur			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**316**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
<b>KD4147 Police Station Jalkot (Operations) Kohistan Upper</b>				
<b>(01-2018) Creation of Post for Police Station Jalkot (Operations) Kohistan Upper</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b>293,000</b>	<b>293,000</b>
<b>A011 TOTAL PAY</b>	<b>1</b>		<b>151,000</b>	<b>151,000</b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>1</b>		<b>151,000</b>	<b>151,000</b>
<b>A01151 Basic Pay Other Staff</b>	<b>1</b>		<b>151,000</b>	<b>151,000</b>
<b>J013 Junior Clerk (BPS-11)</b>	<b>1</b>		<b>151,000</b>	<b>151,000</b>
<b>A012 TOTAL ALLOWANCES</b>			<b>142,000</b>	<b>142,000</b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b>142,000</b>	<b>142,000</b>
<b>A01202 House Rent Allowance</b>			<b>22,000</b>	<b>22,000</b>
<b>A01203 Conveyance Allowance</b>			<b>34,000</b>	<b>34,000</b>
<b>A0120Q Fixed Daily Allowance</b>			<b>33,000</b>	<b>33,000</b>
<b>A01217 Medical Allowance</b>			<b>18,000</b>	<b>18,000</b>
<b>A0121T Adhoc Relief Allowance 2013</b>			<b>4,000</b>	<b>4,000</b>
<b>A0122C Adhoc Relief Allowance - 2015</b>			<b>3,000</b>	<b>3,000</b>
<b>A0122M Adhoc Relief Allowance 2016</b>			<b>13,000</b>	<b>13,000</b>
<b>A0122Y Ad-hoc Relief Allowance 2017</b>			<b>15,000</b>	<b>15,000</b>
<b>Creation of Post for Police Station Jalkot (Operations) Kohistan Upper</b>			<b>293,000</b>	<b>293,000</b>
<b>Police Station Jalkot (Operations) Kohistan Upper</b>			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**317**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
<b>KD4148 Police Station Komella (Operations) Kohistan Upper</b>				
<b>(01-2018) Creation of Post for Police Station Komella (Operations) Kohistan Upper</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b>293,000</b>	<b>293,000</b>
<b>A011 TOTAL PAY</b>	<b>1</b>		<b>151,000</b>	<b>151,000</b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>1</b>		<b>151,000</b>	<b>151,000</b>
<b>A01151 Basic Pay Other Staff</b>	<b>1</b>		<b>151,000</b>	<b>151,000</b>
<b>J013 Junior Clerk (BPS-11)</b>	<b>1</b>		<b>151,000</b>	<b>151,000</b>
<b>A012 TOTAL ALLOWANCES</b>			<b>142,000</b>	<b>142,000</b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b>142,000</b>	<b>142,000</b>
<b>A01202 House Rent Allowance</b>			<b>22,000</b>	<b>22,000</b>
<b>A01203 Conveyance Allowance</b>			<b>34,000</b>	<b>34,000</b>
<b>A0120Q Fixed Daily Allowance</b>			<b>33,000</b>	<b>33,000</b>
<b>A01217 Medical Allowance</b>			<b>18,000</b>	<b>18,000</b>
<b>A0121T Adhoc Relief Allowance 2013</b>			<b>4,000</b>	<b>4,000</b>
<b>A0122C Adhoc Relief Allowance - 2015</b>			<b>3,000</b>	<b>3,000</b>
<b>A0122M Adhoc Relief Allowance 2016</b>			<b>13,000</b>	<b>13,000</b>
<b>A0122Y Ad-hoc Relief Allowance 2017</b>			<b>15,000</b>	<b>15,000</b>
<b>Creation of Post for Police Station Komella (Operations) Kohistan Upper</b>			<b>293,000</b>	<b>293,000</b>
<b>Police Station Komella (Operations) Kohistan Upper</b>			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**318**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
<b>KD4149 Police Station Dassu (Operations) Kohistan Upper</b>				
<b>(01-2018) Creation of Post for Police Station Dassu (Operations) Kohistan Upper</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b>293,000</b>	<b>293,000</b>
<b>A011 TOTAL PAY</b>	<b>1</b>		<b>151,000</b>	<b>151,000</b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>1</b>		<b>151,000</b>	<b>151,000</b>
<b>A01151 Basic Pay Other Staff</b>	<b>1</b>		<b>151,000</b>	<b>151,000</b>
<b>J013 Junior Clerk (BPS-11)</b>	<b>1</b>		<b>151,000</b>	<b>151,000</b>
<b>A012 TOTAL ALLOWANCES</b>			<b>142,000</b>	<b>142,000</b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b>142,000</b>	<b>142,000</b>
<b>A01202 House Rent Allowance</b>			<b>22,000</b>	<b>22,000</b>
<b>A01203 Conveyance Allowance</b>			<b>34,000</b>	<b>34,000</b>
<b>A0120Q Fixed Daily Allowance</b>			<b>33,000</b>	<b>33,000</b>
<b>A01217 Medical Allowance</b>			<b>18,000</b>	<b>18,000</b>
<b>A0121T Adhoc Relief Allowance 2013</b>			<b>4,000</b>	<b>4,000</b>
<b>A0122C Adhoc Relief Allowance - 2015</b>			<b>3,000</b>	<b>3,000</b>
<b>A0122M Adhoc Relief Allowance 2016</b>			<b>13,000</b>	<b>13,000</b>
<b>A0122Y Ad-hoc Relief Allowance 2017</b>			<b>15,000</b>	<b>15,000</b>
<b>Creation of Post for Police Station Dassu (Operations) Kohistan Upper</b>			<b>293,000</b>	<b>293,000</b>
<b>Police Station Dassu (Operations) Kohistan Upper</b>			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**319**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
<b>KD4150 Police Station Looter (Operations) Kohistan Upper</b>				
<b>(01-2018) Creation of Post for Police Station Looter (Operations) Kohistan Upper</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b>293,000</b>	<b>293,000</b>
<b>A011 TOTAL PAY</b>	<b>1</b>		<b>151,000</b>	<b>151,000</b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>1</b>		<b>151,000</b>	<b>151,000</b>
<b>A01151 Basic Pay Other Staff</b>	<b>1</b>		<b>151,000</b>	<b>151,000</b>
<b>J013 Junior Clerk (BPS-11)</b>	<b>1</b>		<b>151,000</b>	<b>151,000</b>
<b>A012 TOTAL ALLOWANCES</b>			<b>142,000</b>	<b>142,000</b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b>142,000</b>	<b>142,000</b>
<b>A01202 House Rent Allowance</b>			<b>22,000</b>	<b>22,000</b>
<b>A01203 Conveyance Allowance</b>			<b>34,000</b>	<b>34,000</b>
<b>A0120Q Fixed Daily Allowance</b>			<b>33,000</b>	<b>33,000</b>
<b>A01217 Medical Allowance</b>			<b>18,000</b>	<b>18,000</b>
<b>A0121T Adhoc Relief Allowance 2013</b>			<b>4,000</b>	<b>4,000</b>
<b>A0122C Adhoc Relief Allowance - 2015</b>			<b>3,000</b>	<b>3,000</b>
<b>A0122M Adhoc Relief Allowance 2016</b>			<b>13,000</b>	<b>13,000</b>
<b>A0122Y Ad-hoc Relief Allowance 2017</b>			<b>15,000</b>	<b>15,000</b>
<b>Creation of Post for Police Station Looter (Operations) Kohistan Upper</b>			<b>293,000</b>	<b>293,000</b>
<b>Police Station Looter (Operations) Kohistan Upper</b>			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**320**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
<b>KD4151 Police Station Karang (Operations) Kohistan Upper</b>				
<b>(01-2018) Creation of Post for Police Station Karang (Operations) Kohistan Upper</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b>293,000</b>	<b>293,000</b>
<b>A011 TOTAL PAY</b>	<b>1</b>		<b>151,000</b>	<b>151,000</b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>1</b>		<b>151,000</b>	<b>151,000</b>
<b>A01151 Basic Pay Other Staff</b>	<b>1</b>		<b>151,000</b>	<b>151,000</b>
<b>J013 Junior Clerk (BPS-11)</b>	<b>1</b>		<b>151,000</b>	<b>151,000</b>
<b>A012 TOTAL ALLOWANCES</b>			<b>142,000</b>	<b>142,000</b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b>142,000</b>	<b>142,000</b>
<b>A01202 House Rent Allowance</b>			<b>22,000</b>	<b>22,000</b>
<b>A01203 Conveyance Allowance</b>			<b>34,000</b>	<b>34,000</b>
<b>A0120Q Fixed Daily Allowance</b>			<b>33,000</b>	<b>33,000</b>
<b>A01217 Medical Allowance</b>			<b>18,000</b>	<b>18,000</b>
<b>A0121T Adhoc Relief Allowance 2013</b>			<b>4,000</b>	<b>4,000</b>
<b>A0122C Adhoc Relief Allowance - 2015</b>			<b>3,000</b>	<b>3,000</b>
<b>A0122M Adhoc Relief Allowance 2016</b>			<b>13,000</b>	<b>13,000</b>
<b>A0122Y Ad-hoc Relief Allowance 2017</b>			<b>15,000</b>	<b>15,000</b>
<b>Creation of Post for Police Station Karang (Operations) Kohistan Upper</b>			<b>293,000</b>	<b>293,000</b>
<b>Police Station Karang (Operations) Kohistan Upper</b>			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**321  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
<b>KD4152 Police Station Herban (Operations) Kohistan Upper</b>				
<b>(01-2018) Creation of Post for Police Station Herban (Operations) Kohistan Upper</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b>293,000</b>	<b>293,000</b>
<b>A011 TOTAL PAY</b>	<b>1</b>		<b>151,000</b>	<b>151,000</b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>1</b>		<b>151,000</b>	<b>151,000</b>
<b>A01151 Basic Pay Other Staff</b>	<b>1</b>		<b>151,000</b>	<b>151,000</b>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
<b>A012 TOTAL ALLOWANCES</b>			<b>142,000</b>	<b>142,000</b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b>142,000</b>	<b>142,000</b>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
<b>Creation of Post for Police Station Herban (Operations) Kohistan Upper</b>			<b>293,000</b>	<b>293,000</b>
<b>Police Station Herban (Operations) Kohistan Upper</b>			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**322**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
<b>KD4153 Police Station Sazeen (Operations) Kohistan Upper</b>				
<b>(01-2018) Creation of Post for Police Station Sazeen (Operations) Kohistan Upper</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b>293,000</b>	<b>293,000</b>
<b>A011 TOTAL PAY</b>	<b>1</b>		<b>151,000</b>	<b>151,000</b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>1</b>		<b>151,000</b>	<b>151,000</b>
<b>A01151 Basic Pay Other Staff</b>	<b>1</b>		<b>151,000</b>	<b>151,000</b>
<b>J013 Junior Clerk (BPS-11)</b>	<b>1</b>		<b>151,000</b>	<b>151,000</b>
<b>A012 TOTAL ALLOWANCES</b>			<b>142,000</b>	<b>142,000</b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b>142,000</b>	<b>142,000</b>
<b>A01202 House Rent Allowance</b>			<b>22,000</b>	<b>22,000</b>
<b>A01203 Conveyance Allowance</b>			<b>34,000</b>	<b>34,000</b>
<b>A0120Q Fixed Daily Allowance</b>			<b>33,000</b>	<b>33,000</b>
<b>A01217 Medical Allowance</b>			<b>18,000</b>	<b>18,000</b>
<b>A0121T Adhoc Relief Allowance 2013</b>			<b>4,000</b>	<b>4,000</b>
<b>A0122C Adhoc Relief Allowance - 2015</b>			<b>3,000</b>	<b>3,000</b>
<b>A0122M Adhoc Relief Allowance 2016</b>			<b>13,000</b>	<b>13,000</b>
<b>A0122Y Ad-hoc Relief Allowance 2017</b>			<b>15,000</b>	<b>15,000</b>
<b>Creation of Post for Police Station Sazeen (Operations) Kohistan Upper</b>			<b>293,000</b>	<b>293,000</b>
<b>Police Station Sazeen (Operations) Kohistan Upper</b>			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019



**323**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
<b>KD4154 Police Station Spot Mali (un-functional) (Operations) Kohistan Upper</b>				
<b>(01-2018) Creation of Post for Police Station Spot Mali (un-functional) (Operations) Kohistan Upper</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b>293,000</b>	<b>293,000</b>
<b>A011 TOTAL PAY</b>	<b>1</b>		<b>151,000</b>	<b>151,000</b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>1</b>		<b>151,000</b>	<b>151,000</b>
<b>A01151 Basic Pay Other Staff</b>	<b>1</b>		<b>151,000</b>	<b>151,000</b>
<b>J013 Junior Clerk (BPS-11)</b>	<b>1</b>		<b>151,000</b>	<b>151,000</b>
<b>A012 TOTAL ALLOWANCES</b>			<b>142,000</b>	<b>142,000</b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b>142,000</b>	<b>142,000</b>
<b>A01202 House Rent Allowance</b>			<b>22,000</b>	<b>22,000</b>
<b>A01203 Conveyance Allowance</b>			<b>34,000</b>	<b>34,000</b>
<b>A0120Q Fixed Daily Allowance</b>			<b>33,000</b>	<b>33,000</b>
<b>A01217 Medical Allowance</b>			<b>18,000</b>	<b>18,000</b>
<b>A0121T Adhoc Relief Allowance 2013</b>			<b>4,000</b>	<b>4,000</b>
<b>A0122C Adhoc Relief Allowance - 2015</b>			<b>3,000</b>	<b>3,000</b>
<b>A0122M Adhoc Relief Allowance 2016</b>			<b>13,000</b>	<b>13,000</b>
<b>A0122Y Ad-hoc Relief Allowance 2017</b>			<b>15,000</b>	<b>15,000</b>
<b>Creation of Post for Police Station Spot Mali (un-functional) (Operations) Kohistan Upper</b>			<b>293,000</b>	<b>293,000</b>
<b>Police Station Spot Mali (un-functional) (Operations) Kohistan Upper</b>			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**324**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
<b>KK4265 Police Station Karak (Operations) Karak</b>				
<b>(01-2018) Creation of Post for Police Station Karak (Operations) Karak</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b>293,000</b>	<b>293,000</b>
<b>A011 TOTAL PAY</b>	<b>1</b>		<b>151,000</b>	<b>151,000</b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>1</b>		<b>151,000</b>	<b>151,000</b>
<b>A01151 Basic Pay Other Staff</b>	<b>1</b>		<b>151,000</b>	<b>151,000</b>
<b>J013 Junior Clerk (BPS-11)</b>	<b>1</b>		<b>151,000</b>	<b>151,000</b>
<b>A012 TOTAL ALLOWANCES</b>			<b>142,000</b>	<b>142,000</b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b>142,000</b>	<b>142,000</b>
<b>A01202 House Rent Allowance</b>			<b>22,000</b>	<b>22,000</b>
<b>A01203 Conveyance Allowance</b>			<b>34,000</b>	<b>34,000</b>
<b>A0120Q Fixed Daily Allowance</b>			<b>33,000</b>	<b>33,000</b>
<b>A01217 Medical Allowance</b>			<b>18,000</b>	<b>18,000</b>
<b>A0121T Adhoc Relief Allowance 2013</b>			<b>4,000</b>	<b>4,000</b>
<b>A0122C Adhoc Relief Allowance - 2015</b>			<b>3,000</b>	<b>3,000</b>
<b>A0122M Adhoc Relief Allowance 2016</b>			<b>13,000</b>	<b>13,000</b>
<b>A0122Y Ad-hoc Relief Allowance 2017</b>			<b>15,000</b>	<b>15,000</b>
<b>Creation of Post for Police Station Karak (Operations) Karak</b>			<b>293,000</b>	<b>293,000</b>
<b>Police Station Karak (Operations) Karak</b>			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**325**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
<b>KK4266 Police Station Sabir Abad (Operations) Karak</b>				
<b>(01-2018) Creation of Post for Police Station Sabir Abad (Operations) Karak</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b>293,000</b>	<b>293,000</b>
<b>A011 TOTAL PAY</b>	<b>1</b>		<b>151,000</b>	<b>151,000</b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>1</b>		<b>151,000</b>	<b>151,000</b>
<b>A01151 Basic Pay Other Staff</b>	<b>1</b>		<b>151,000</b>	<b>151,000</b>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
<b>A012 TOTAL ALLOWANCES</b>			<b>142,000</b>	<b>142,000</b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b>142,000</b>	<b>142,000</b>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
<b>Creation of Post for Police Station Sabir Abad (Operations) Karak</b>			<b>293,000</b>	<b>293,000</b>
<b>Police Station Sabir Abad (Operations) Karak</b>			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**326**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
<b>KK4267 Police Station Latambar (Operations) Karak</b>				
<b>(01-2018) Creation of Post for Police Station Latambar (Operations) Karak</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b>293,000</b>	<b>293,000</b>
<b>A011 TOTAL PAY</b>	<b>1</b>		<b>151,000</b>	<b>151,000</b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>1</b>		<b>151,000</b>	<b>151,000</b>
<b>A01151 Basic Pay Other Staff</b>	<b>1</b>		<b>151,000</b>	<b>151,000</b>
<b>J013 Junior Clerk (BPS-11)</b>	<b>1</b>		<b>151,000</b>	<b>151,000</b>
<b>A012 TOTAL ALLOWANCES</b>			<b>142,000</b>	<b>142,000</b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b>142,000</b>	<b>142,000</b>
<b>A01202 House Rent Allowance</b>			<b>22,000</b>	<b>22,000</b>
<b>A01203 Conveyance Allowance</b>			<b>34,000</b>	<b>34,000</b>
<b>A0120Q Fixed Daily Allowance</b>			<b>33,000</b>	<b>33,000</b>
<b>A01217 Medical Allowance</b>			<b>18,000</b>	<b>18,000</b>
<b>A0121T Adhoc Relief Allowance 2013</b>			<b>4,000</b>	<b>4,000</b>
<b>A0122C Adhoc Relief Allowance - 2015</b>			<b>3,000</b>	<b>3,000</b>
<b>A0122M Adhoc Relief Allowance 2016</b>			<b>13,000</b>	<b>13,000</b>
<b>A0122Y Ad-hoc Relief Allowance 2017</b>			<b>15,000</b>	<b>15,000</b>
<b>Creation of Post for Police Station Latambar (Operations) Karak</b>			<b>293,000</b>	<b>293,000</b>
<b>Police Station Latambar (Operations) Karak</b>			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**327**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
<b>KK4268 Police Station Bandadaud Shah (Operations) Karak</b>				
<b>(01-2018) Creation of Post for Police Station Bandadaud Shah (Operations) Karak</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b>293,000</b>	<b>293,000</b>
<b>A011 TOTAL PAY</b>	<b>1</b>		<b>151,000</b>	<b>151,000</b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>1</b>		<b>151,000</b>	<b>151,000</b>
<b>A01151 Basic Pay Other Staff</b>	<b>1</b>		<b>151,000</b>	<b>151,000</b>
<b>J013 Junior Clerk (BPS-11)</b>	<b>1</b>		<b>151,000</b>	<b>151,000</b>
<b>A012 TOTAL ALLOWANCES</b>			<b>142,000</b>	<b>142,000</b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b>142,000</b>	<b>142,000</b>
<b>A01202 House Rent Allowance</b>			<b>22,000</b>	<b>22,000</b>
<b>A01203 Conveyance Allowance</b>			<b>34,000</b>	<b>34,000</b>
<b>A0120Q Fixed Daily Allowance</b>			<b>33,000</b>	<b>33,000</b>
<b>A01217 Medical Allowance</b>			<b>18,000</b>	<b>18,000</b>
<b>A0121T Adhoc Relief Allowance 2013</b>			<b>4,000</b>	<b>4,000</b>
<b>A0122C Adhoc Relief Allowance - 2015</b>			<b>3,000</b>	<b>3,000</b>
<b>A0122M Adhoc Relief Allowance 2016</b>			<b>13,000</b>	<b>13,000</b>
<b>A0122Y Ad-hoc Relief Allowance 2017</b>			<b>15,000</b>	<b>15,000</b>
<b>Creation of Post for Police Station Bandadaud Shah (Operations) Karak</b>			<b>293,000</b>	<b>293,000</b>
<b>Police Station Bandadaud Shah (Operations) Karak</b>			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**328**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
<b>KK4269 Police Station Terri (Operations) Karak</b>				
<b>(01-2018) Creation of Post for Police Station Terri (Operations) Karak</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b>293,000</b>	<b>293,000</b>
<b>A011 TOTAL PAY</b>	<b>1</b>		<b>151,000</b>	<b>151,000</b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>1</b>		<b>151,000</b>	<b>151,000</b>
<b>A01151 Basic Pay Other Staff</b>	<b>1</b>		<b>151,000</b>	<b>151,000</b>
<b>J013 Junior Clerk (BPS-11)</b>	<b>1</b>		<b>151,000</b>	<b>151,000</b>
<b>A012 TOTAL ALLOWANCES</b>			<b>142,000</b>	<b>142,000</b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b>142,000</b>	<b>142,000</b>
<b>A01202 House Rent Allowance</b>			<b>22,000</b>	<b>22,000</b>
<b>A01203 Conveyance Allowance</b>			<b>34,000</b>	<b>34,000</b>
<b>A0120Q Fixed Daily Allowance</b>			<b>33,000</b>	<b>33,000</b>
<b>A01217 Medical Allowance</b>			<b>18,000</b>	<b>18,000</b>
<b>A0121T Adhoc Relief Allowance 2013</b>			<b>4,000</b>	<b>4,000</b>
<b>A0122C Adhoc Relief Allowance - 2015</b>			<b>3,000</b>	<b>3,000</b>
<b>A0122M Adhoc Relief Allowance 2016</b>			<b>13,000</b>	<b>13,000</b>
<b>A0122Y Ad-hoc Relief Allowance 2017</b>			<b>15,000</b>	<b>15,000</b>
<b>Creation of Post for Police Station Terri (Operations) Karak</b>			<b>293,000</b>	<b>293,000</b>
<b>Police Station Terri (Operations) Karak</b>			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**329**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
<b>KK4270 Police Station Gurguri (Operations) Karak</b>				
<b>(01-2018) Creation of Post for Police Station Gurguri (Operations) Karak</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b>293,000</b>	<b>293,000</b>
<b>A011 TOTAL PAY</b>	<b>1</b>		<b>151,000</b>	<b>151,000</b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>1</b>		<b>151,000</b>	<b>151,000</b>
<b>A01151 Basic Pay Other Staff</b>	<b>1</b>		<b>151,000</b>	<b>151,000</b>
<b>J013 Junior Clerk (BPS-11)</b>	<b>1</b>		<b>151,000</b>	<b>151,000</b>
<b>A012 TOTAL ALLOWANCES</b>			<b>142,000</b>	<b>142,000</b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b>142,000</b>	<b>142,000</b>
<b>A01202 House Rent Allowance</b>			<b>22,000</b>	<b>22,000</b>
<b>A01203 Conveyance Allowance</b>			<b>34,000</b>	<b>34,000</b>
<b>A0120Q Fixed Daily Allowance</b>			<b>33,000</b>	<b>33,000</b>
<b>A01217 Medical Allowance</b>			<b>18,000</b>	<b>18,000</b>
<b>A0121T Adhoc Relief Allowance 2013</b>			<b>4,000</b>	<b>4,000</b>
<b>A0122C Adhoc Relief Allowance - 2015</b>			<b>3,000</b>	<b>3,000</b>
<b>A0122M Adhoc Relief Allowance 2016</b>			<b>13,000</b>	<b>13,000</b>
<b>A0122Y Ad-hoc Relief Allowance 2017</b>			<b>15,000</b>	<b>15,000</b>
<b>Creation of Post for Police Station Gurguri (Operations) Karak</b>			<b>293,000</b>	<b>293,000</b>
<b>Police Station Gurguri (Operations) Karak</b>			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**330**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
<b>KK4271 Police Station Khuram (Operations) Karak</b>				
<b>(01-2018) Creation of Post for Police Station Khuram (Operations) Karak</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b>293,000</b>	<b>293,000</b>
<b>A011 TOTAL PAY</b>	<b>1</b>		<b>151,000</b>	<b>151,000</b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>1</b>		<b>151,000</b>	<b>151,000</b>
<b>A01151 Basic Pay Other Staff</b>	<b>1</b>		<b>151,000</b>	<b>151,000</b>
<b>J013 Junior Clerk (BPS-11)</b>	<b>1</b>		<b>151,000</b>	<b>151,000</b>
<b>A012 TOTAL ALLOWANCES</b>			<b>142,000</b>	<b>142,000</b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b>142,000</b>	<b>142,000</b>
<b>A01202 House Rent Allowance</b>			<b>22,000</b>	<b>22,000</b>
<b>A01203 Conveyance Allowance</b>			<b>34,000</b>	<b>34,000</b>
<b>A0120Q Fixed Daily Allowance</b>			<b>33,000</b>	<b>33,000</b>
<b>A01217 Medical Allowance</b>			<b>18,000</b>	<b>18,000</b>
<b>A0121T Adhoc Relief Allowance 2013</b>			<b>4,000</b>	<b>4,000</b>
<b>A0122C Adhoc Relief Allowance - 2015</b>			<b>3,000</b>	<b>3,000</b>
<b>A0122M Adhoc Relief Allowance 2016</b>			<b>13,000</b>	<b>13,000</b>
<b>A0122Y Ad-hoc Relief Allowance 2017</b>			<b>15,000</b>	<b>15,000</b>
<b>Creation of Post for Police Station Khuram (Operations) Karak</b>			<b>293,000</b>	<b>293,000</b>
<b>Police Station Khuram (Operations) Karak</b>			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019



**331  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
<b>KK4272 Police Station Shah Saleem (Operations) Karak</b>				
<b>(01-2018) Creation of Post for Police Station Shah Saleem (Operations) Karak</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b>293,000</b>	<b>293,000</b>
<b>A011 TOTAL PAY</b>	<b>1</b>		<b>151,000</b>	<b>151,000</b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>1</b>		<b>151,000</b>	<b>151,000</b>
<b>A01151 Basic Pay Other Staff</b>	<b>1</b>		<b>151,000</b>	<b>151,000</b>
<b>J013 Junior Clerk (BPS-11)</b>	<b>1</b>		<b>151,000</b>	<b>151,000</b>
<b>A012 TOTAL ALLOWANCES</b>			<b>142,000</b>	<b>142,000</b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b>142,000</b>	<b>142,000</b>
<b>A01202 House Rent Allowance</b>			<b>22,000</b>	<b>22,000</b>
<b>A01203 Conveyance Allowance</b>			<b>34,000</b>	<b>34,000</b>
<b>A0120Q Fixed Daily Allowance</b>			<b>33,000</b>	<b>33,000</b>
<b>A01217 Medical Allowance</b>			<b>18,000</b>	<b>18,000</b>
<b>A0121T Adhoc Relief Allowance 2013</b>			<b>4,000</b>	<b>4,000</b>
<b>A0122C Adhoc Relief Allowance - 2015</b>			<b>3,000</b>	<b>3,000</b>
<b>A0122M Adhoc Relief Allowance 2016</b>			<b>13,000</b>	<b>13,000</b>
<b>A0122Y Ad-hoc Relief Allowance 2017</b>			<b>15,000</b>	<b>15,000</b>
<b>Creation of Post for Police Station Shah Saleem (Operations) Karak</b>			<b>293,000</b>	<b>293,000</b>
<b>Police Station Shah Saleem (Operations) Karak</b>			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**332**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
<b>KK4273 Police Station Takhat Nasrati (Operations) Karak</b>				
<b>(01-2018) Creation of Post for Police Station Takhat Nasrati (Operations) Karak</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b>293,000</b>	<b>293,000</b>
<b>A011 TOTAL PAY</b>	<b>1</b>		<b>151,000</b>	<b>151,000</b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>1</b>		<b>151,000</b>	<b>151,000</b>
<b>A01151 Basic Pay Other Staff</b>	<b>1</b>		<b>151,000</b>	<b>151,000</b>
<b>J013 Junior Clerk (BPS-11)</b>	<b>1</b>		<b>151,000</b>	<b>151,000</b>
<b>A012 TOTAL ALLOWANCES</b>			<b>142,000</b>	<b>142,000</b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b>142,000</b>	<b>142,000</b>
<b>A01202 House Rent Allowance</b>			<b>22,000</b>	<b>22,000</b>
<b>A01203 Conveyance Allowance</b>			<b>34,000</b>	<b>34,000</b>
<b>A0120Q Fixed Daily Allowance</b>			<b>33,000</b>	<b>33,000</b>
<b>A01217 Medical Allowance</b>			<b>18,000</b>	<b>18,000</b>
<b>A0121T Adhoc Relief Allowance 2013</b>			<b>4,000</b>	<b>4,000</b>
<b>A0122C Adhoc Relief Allowance - 2015</b>			<b>3,000</b>	<b>3,000</b>
<b>A0122M Adhoc Relief Allowance 2016</b>			<b>13,000</b>	<b>13,000</b>
<b>A0122Y Ad-hoc Relief Allowance 2017</b>			<b>15,000</b>	<b>15,000</b>
<b>Creation of Post for Police Station Takhat Nasrati (Operations) Karak</b>			<b>293,000</b>	<b>293,000</b>
<b>Police Station Takhat Nasrati (Operations) Karak</b>			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**333**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
<b>KO4021 Police Station Battered (Operations) Kohistan Lower</b>				
<b>(01-2018) Creation of Post for Police Station Battered (Operations) Kohistan Lower</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b>293,000</b>	<b>293,000</b>
<b>A011 TOTAL PAY</b>	<b>1</b>		<b>151,000</b>	<b>151,000</b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>1</b>		<b>151,000</b>	<b>151,000</b>
<b>A01151 Basic Pay Other Staff</b>	<b>1</b>		<b>151,000</b>	<b>151,000</b>
<b>J013 Junior Clerk (BPS-11)</b>	<b>1</b>		<b>151,000</b>	<b>151,000</b>
<b>A012 TOTAL ALLOWANCES</b>			<b>142,000</b>	<b>142,000</b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b>142,000</b>	<b>142,000</b>
<b>A01202 House Rent Allowance</b>			<b>22,000</b>	<b>22,000</b>
<b>A01203 Conveyance Allowance</b>			<b>34,000</b>	<b>34,000</b>
<b>A0120Q Fixed Daily Allowance</b>			<b>33,000</b>	<b>33,000</b>
<b>A01217 Medical Allowance</b>			<b>18,000</b>	<b>18,000</b>
<b>A0121T Adhoc Relief Allowance 2013</b>			<b>4,000</b>	<b>4,000</b>
<b>A0122C Adhoc Relief Allowance - 2015</b>			<b>3,000</b>	<b>3,000</b>
<b>A0122M Adhoc Relief Allowance 2016</b>			<b>13,000</b>	<b>13,000</b>
<b>A0122Y Ad-hoc Relief Allowance 2017</b>			<b>15,000</b>	<b>15,000</b>
<b>Creation of Post for Police Station Battered (Operations) Kohistan Lower</b>			<b>293,000</b>	<b>293,000</b>
<b>Police Station Battered (Operations) Kohistan Lower</b>			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**334**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
<b>KO4022 Police Station Dubair (Operations) Kohistan Lower</b>				
<b>(01-2018) Creation of Post for Police Station Dubair (Operations) Kohistan Lower</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b>293,000</b>	<b>293,000</b>
<b>A011 TOTAL PAY</b>	<b>1</b>		<b>151,000</b>	<b>151,000</b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>1</b>		<b>151,000</b>	<b>151,000</b>
<b>A01151 Basic Pay Other Staff</b>	<b>1</b>		<b>151,000</b>	<b>151,000</b>
<b>J013 Junior Clerk (BPS-11)</b>	<b>1</b>		<b>151,000</b>	<b>151,000</b>
<b>A012 TOTAL ALLOWANCES</b>			<b>142,000</b>	<b>142,000</b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b>142,000</b>	<b>142,000</b>
<b>A01202 House Rent Allowance</b>			<b>22,000</b>	<b>22,000</b>
<b>A01203 Conveyance Allowance</b>			<b>34,000</b>	<b>34,000</b>
<b>A0120Q Fixed Daily Allowance</b>			<b>33,000</b>	<b>33,000</b>
<b>A01217 Medical Allowance</b>			<b>18,000</b>	<b>18,000</b>
<b>A0121T Adhoc Relief Allowance 2013</b>			<b>4,000</b>	<b>4,000</b>
<b>A0122C Adhoc Relief Allowance - 2015</b>			<b>3,000</b>	<b>3,000</b>
<b>A0122M Adhoc Relief Allowance 2016</b>			<b>13,000</b>	<b>13,000</b>
<b>A0122Y Ad-hoc Relief Allowance 2017</b>			<b>15,000</b>	<b>15,000</b>
<b>Creation of Post for Police Station Dubair (Operations) Kohistan Lower</b>			<b>293,000</b>	<b>293,000</b>
<b>Police Station Dubair (Operations) Kohistan Lower</b>			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**335**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
<b>KO4023 Police Station Pattan (Operations) Kohistan Lower</b>				
<b>(01-2018) Creation of Post for Police Station Pattan (Operations) Kohistan Lower</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b>293,000</b>	<b>293,000</b>
<b>A011 TOTAL PAY</b>	<b>1</b>		<b>151,000</b>	<b>151,000</b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>1</b>		<b>151,000</b>	<b>151,000</b>
<b>A01151 Basic Pay Other Staff</b>	<b>1</b>		<b>151,000</b>	<b>151,000</b>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
<b>A012 TOTAL ALLOWANCES</b>			<b>142,000</b>	<b>142,000</b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b>142,000</b>	<b>142,000</b>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
<b>Creation of Post for Police Station Pattan (Operations) Kohistan Lower</b>			<b>293,000</b>	<b>293,000</b>
<b>Police Station Pattan (Operations) Kohistan Lower</b>			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**336**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
<b>KO4024 Police Station Palas (Operations) Kohistan Lower</b>				
<b>(01-2018) Creation of Post for Police Station Palas (Operations) Kohistan Lower</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b>293,000</b>	<b>293,000</b>
<b>A011 TOTAL PAY</b>	<b>1</b>		<b>151,000</b>	<b>151,000</b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>1</b>		<b>151,000</b>	<b>151,000</b>
<b>A01151 Basic Pay Other Staff</b>	<b>1</b>		<b>151,000</b>	<b>151,000</b>
<b>J013 Junior Clerk (BPS-11)</b>	<b>1</b>		<b>151,000</b>	<b>151,000</b>
<b>A012 TOTAL ALLOWANCES</b>			<b>142,000</b>	<b>142,000</b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b>142,000</b>	<b>142,000</b>
<b>A01202 House Rent Allowance</b>			<b>22,000</b>	<b>22,000</b>
<b>A01203 Conveyance Allowance</b>			<b>34,000</b>	<b>34,000</b>
<b>A0120Q Fixed Daily Allowance</b>			<b>33,000</b>	<b>33,000</b>
<b>A01217 Medical Allowance</b>			<b>18,000</b>	<b>18,000</b>
<b>A0121T Adhoc Relief Allowance 2013</b>			<b>4,000</b>	<b>4,000</b>
<b>A0122C Adhoc Relief Allowance - 2015</b>			<b>3,000</b>	<b>3,000</b>
<b>A0122M Adhoc Relief Allowance 2016</b>			<b>13,000</b>	<b>13,000</b>
<b>A0122Y Ad-hoc Relief Allowance 2017</b>			<b>15,000</b>	<b>15,000</b>
<b>Creation of Post for Police Station Palas (Operations) Kohistan Lower</b>			<b>293,000</b>	<b>293,000</b>
<b>Police Station Palas (Operations) Kohistan Lower</b>			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**337**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
KT4438 Police Station City (Operations) Kohat				
(01-2018) Creation of Post for Police Station City (Operations) Kohat				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Post for Police Station City (Operations) Kohat			<b>293,000</b>	<b>293,000</b>
Police Station City (Operations) Kohat			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**338**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
KT4439 Police Station Cantt (Operations) Kohat				
(01-2018) Creation of Post for Police Station Cantt (Operations) Kohat				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Post for Police Station Cantt (Operations) Kohat			<b>293,000</b>	<b>293,000</b>
Police Station Cantt (Operations) Kohat			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019



**339**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032</b>	<b>POLICE</b>				
<b>0321</b>	<b>POLICE</b>				
<b>032102</b>	<b>PROVINCIAL POLICE</b>				
<b>KT4440</b>	<b>Police Station Jangalkhel (Operations) Kohat</b>				
<b>(01-2018)</b>	<b>Creation of Post for Police Station Jangalkhel (Operations) Kohat</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b>293,000</b>	<b>293,000</b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>1</b>	<b>151,000</b>	<b>151,000</b>	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>1</b>	<b>151,000</b>	<b>151,000</b>	
<b>A01151</b>	<b>Basic Pay Other Staff</b>	<b>1</b>	<b>151,000</b>	<b>151,000</b>	
<b>J013</b>	<b>Junior Clerk (BPS-11)</b>	<b>1</b>	<b>151,000</b>	<b>151,000</b>	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>142,000</b>	<b>142,000</b>	
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>		<b>142,000</b>	<b>142,000</b>	
<b>A01202</b>	<b>House Rent Allowance</b>		<b>22,000</b>	<b>22,000</b>	
<b>A01203</b>	<b>Conveyance Allowance</b>		<b>34,000</b>	<b>34,000</b>	
<b>A0120Q</b>	<b>Fixed Daily Allowance</b>		<b>33,000</b>	<b>33,000</b>	
<b>A01217</b>	<b>Medical Allowance</b>		<b>18,000</b>	<b>18,000</b>	
<b>A0121T</b>	<b>Adhoc Relief Allowance 2013</b>		<b>4,000</b>	<b>4,000</b>	
<b>A0122C</b>	<b>Adhoc Relief Allowance - 2015</b>		<b>3,000</b>	<b>3,000</b>	
<b>A0122M</b>	<b>Adhoc Relief Allowance 2016</b>		<b>13,000</b>	<b>13,000</b>	
<b>A0122Y</b>	<b>Ad-hoc Relief Allowance 2017</b>		<b>15,000</b>	<b>15,000</b>	
	<b>Creation of Post for Police Station Jangalkhel (Operations) Kohat</b>		<b>293,000</b>	<b>293,000</b>	
	<b>Police Station Jangalkhel (Operations) Kohat</b>		<b>293,000</b>	<b>293,000</b>	

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**340**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
<b>KT4441 Police Station Saddar (Operations) Kohat</b>				
<b>(01-2018) Creation of Post for Police Station Saddar (Operations) Kohat</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b>293,000</b>	<b>293,000</b>
<b>A011 TOTAL PAY</b>	<b>1</b>		<b>151,000</b>	<b>151,000</b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>1</b>		<b>151,000</b>	<b>151,000</b>
<b>A01151 Basic Pay Other Staff</b>	<b>1</b>		<b>151,000</b>	<b>151,000</b>
<b>J013 Junior Clerk (BPS-11)</b>	<b>1</b>		<b>151,000</b>	<b>151,000</b>
<b>A012 TOTAL ALLOWANCES</b>			<b>142,000</b>	<b>142,000</b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b>142,000</b>	<b>142,000</b>
<b>A01202 House Rent Allowance</b>			<b>22,000</b>	<b>22,000</b>
<b>A01203 Conveyance Allowance</b>			<b>34,000</b>	<b>34,000</b>
<b>A0120Q Fixed Daily Allowance</b>			<b>33,000</b>	<b>33,000</b>
<b>A01217 Medical Allowance</b>			<b>18,000</b>	<b>18,000</b>
<b>A0121T Adhoc Relief Allowance 2013</b>			<b>4,000</b>	<b>4,000</b>
<b>A0122C Adhoc Relief Allowance - 2015</b>			<b>3,000</b>	<b>3,000</b>
<b>A0122M Adhoc Relief Allowance 2016</b>			<b>13,000</b>	<b>13,000</b>
<b>A0122Y Ad-hoc Relief Allowance 2017</b>			<b>15,000</b>	<b>15,000</b>
<b>Creation of Post for Police Station Saddar (Operations) Kohat</b>			<b>293,000</b>	<b>293,000</b>
<b>Police Station Saddar (Operations) Kohat</b>			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**341  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
KT4442 Police Station Gumbat (Operations) Kohat				
(01-2018) Creation of Post for Police Station Gumbat (Operations) Kohat				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Post for Police Station Gumbat (Operations) Kohat			<b>293,000</b>	<b>293,000</b>
Police Station Gumbat (Operations) Kohat			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**342**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
<b>KT4443 Police Station Lachi (Operations) Kohat</b>				
<b>(01-2018) Creation of Post for Police Station Lachi (Operations) Kohat</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b>293,000</b>	<b>293,000</b>
<b>A011 TOTAL PAY</b>	<b>1</b>		<b>151,000</b>	<b>151,000</b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>1</b>		<b>151,000</b>	<b>151,000</b>
<b>A01151 Basic Pay Other Staff</b>	<b>1</b>		<b>151,000</b>	<b>151,000</b>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
<b>A012 TOTAL ALLOWANCES</b>			<b>142,000</b>	<b>142,000</b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b>142,000</b>	<b>142,000</b>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
<b>Creation of Post for Police Station Lachi (Operations) Kohat</b>			<b>293,000</b>	<b>293,000</b>
<b>Police Station Lachi (Operations) Kohat</b>			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**343**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
<b>KT4444 Police Station Shakardara (Operations) Kohat</b>				
<b>(01-2018) Creation of Post for Police Station Shakardara (Operations) Kohat</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b>293,000</b>	<b>293,000</b>
<b>A011 TOTAL PAY</b>	<b>1</b>		<b>151,000</b>	<b>151,000</b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>1</b>		<b>151,000</b>	<b>151,000</b>
<b>A01151 Basic Pay Other Staff</b>	<b>1</b>		<b>151,000</b>	<b>151,000</b>
<b>J013 Junior Clerk (BPS-11)</b>	<b>1</b>		<b>151,000</b>	<b>151,000</b>
<b>A012 TOTAL ALLOWANCES</b>			<b>142,000</b>	<b>142,000</b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b>142,000</b>	<b>142,000</b>
<b>A01202 House Rent Allowance</b>			<b>22,000</b>	<b>22,000</b>
<b>A01203 Conveyance Allowance</b>			<b>34,000</b>	<b>34,000</b>
<b>A0120Q Fixed Daily Allowance</b>			<b>33,000</b>	<b>33,000</b>
<b>A01217 Medical Allowance</b>			<b>18,000</b>	<b>18,000</b>
<b>A0121T Adhoc Relief Allowance 2013</b>			<b>4,000</b>	<b>4,000</b>
<b>A0122C Adhoc Relief Allowance - 2015</b>			<b>3,000</b>	<b>3,000</b>
<b>A0122M Adhoc Relief Allowance 2016</b>			<b>13,000</b>	<b>13,000</b>
<b>A0122Y Ad-hoc Relief Allowance 2017</b>			<b>15,000</b>	<b>15,000</b>
<b>Creation of Post for Police Station Shakardara (Operations) Kohat</b>			<b>293,000</b>	<b>293,000</b>
<b>Police Station Shakardara (Operations) Kohat</b>			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**344**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
<b>KT4445 Police Station Usterzai (Operations) Kohat</b>				
<b>(01-2018) Creation of Post for Police Station Usterzai (Operations) Kohat</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b>293,000</b>	<b>293,000</b>
<b>A011 TOTAL PAY</b>	<b>1</b>		<b>151,000</b>	<b>151,000</b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>1</b>		<b>151,000</b>	<b>151,000</b>
<b>A01151 Basic Pay Other Staff</b>	<b>1</b>		<b>151,000</b>	<b>151,000</b>
<b>J013 Junior Clerk (BPS-11)</b>	<b>1</b>		<b>151,000</b>	<b>151,000</b>
<b>A012 TOTAL ALLOWANCES</b>			<b>142,000</b>	<b>142,000</b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b>142,000</b>	<b>142,000</b>
<b>A01202 House Rent Allowance</b>			<b>22,000</b>	<b>22,000</b>
<b>A01203 Conveyance Allowance</b>			<b>34,000</b>	<b>34,000</b>
<b>A0120Q Fixed Daily Allowance</b>			<b>33,000</b>	<b>33,000</b>
<b>A01217 Medical Allowance</b>			<b>18,000</b>	<b>18,000</b>
<b>A0121T Adhoc Relief Allowance 2013</b>			<b>4,000</b>	<b>4,000</b>
<b>A0122C Adhoc Relief Allowance - 2015</b>			<b>3,000</b>	<b>3,000</b>
<b>A0122M Adhoc Relief Allowance 2016</b>			<b>13,000</b>	<b>13,000</b>
<b>A0122Y Ad-hoc Relief Allowance 2017</b>			<b>15,000</b>	<b>15,000</b>
<b>Creation of Post for Police Station Usterzai (Operations) Kohat</b>			<b>293,000</b>	<b>293,000</b>
<b>Police Station Usterzai (Operations) Kohat</b>			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**345**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
<b>KT4446 Police Station Bilitang (Operations) Kohat</b>				
<b>(01-2018) Creation of Post for Police Station Bilitang (Operations) Kohat</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b>293,000</b>	<b>293,000</b>
<b>A011 TOTAL PAY</b>	<b>1</b>		<b>151,000</b>	<b>151,000</b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>1</b>		<b>151,000</b>	<b>151,000</b>
<b>A01151 Basic Pay Other Staff</b>	<b>1</b>		<b>151,000</b>	<b>151,000</b>
<b>J013 Junior Clerk (BPS-11)</b>	<b>1</b>		<b>151,000</b>	<b>151,000</b>
<b>A012 TOTAL ALLOWANCES</b>			<b>142,000</b>	<b>142,000</b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b>142,000</b>	<b>142,000</b>
<b>A01202 House Rent Allowance</b>			<b>22,000</b>	<b>22,000</b>
<b>A01203 Conveyance Allowance</b>			<b>34,000</b>	<b>34,000</b>
<b>A0120Q Fixed Daily Allowance</b>			<b>33,000</b>	<b>33,000</b>
<b>A01217 Medical Allowance</b>			<b>18,000</b>	<b>18,000</b>
<b>A0121T Adhoc Relief Allowance 2013</b>			<b>4,000</b>	<b>4,000</b>
<b>A0122C Adhoc Relief Allowance - 2015</b>			<b>3,000</b>	<b>3,000</b>
<b>A0122M Adhoc Relief Allowance 2016</b>			<b>13,000</b>	<b>13,000</b>
<b>A0122Y Ad-hoc Relief Allowance 2017</b>			<b>15,000</b>	<b>15,000</b>
<b>Creation of Post for Police Station Bilitang (Operations) Kohat</b>			<b>293,000</b>	<b>293,000</b>
<b>Police Station Bilitang (Operations) Kohat</b>			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**346**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
KT4447 Police Station Jarma (Operations) Kohat				
(01-2018) Creation of Post for Police Station Jarma (Operations) Kohat				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Post for Police Station Jarma (Operations) Kohat			<b>293,000</b>	<b>293,000</b>
Police Station Jarma (Operations) Kohat			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019



**347**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032</b>	<b>POLICE</b>				
<b>0321</b>	<b>POLICE</b>				
<b>032102</b>	<b>PROVINCIAL POLICE</b>				
<b>KT4448</b>	<b>Police Station KDA (Operations) Kohat</b>				
<b>(01-2018)</b>	<b>Creation of Post for Police Station KDA (Operations) Kohat</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b>293,000</b>	<b>293,000</b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>1</b>	<b>151,000</b>	<b>151,000</b>	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>1</b>	<b>151,000</b>	<b>151,000</b>	
<b>A01151</b>	<b>Basic Pay Other Staff</b>	<b>1</b>	<b>151,000</b>	<b>151,000</b>	
<b>J013</b>	<b>Junior Clerk (BPS-11)</b>	<b>1</b>	<b>151,000</b>	<b>151,000</b>	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>142,000</b>	<b>142,000</b>	
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>		<b>142,000</b>	<b>142,000</b>	
<b>A01202</b>	<b>House Rent Allowance</b>		<b>22,000</b>	<b>22,000</b>	
<b>A01203</b>	<b>Conveyance Allowance</b>		<b>34,000</b>	<b>34,000</b>	
<b>A0120Q</b>	<b>Fixed Daily Allowance</b>		<b>33,000</b>	<b>33,000</b>	
<b>A01217</b>	<b>Medical Allowance</b>		<b>18,000</b>	<b>18,000</b>	
<b>A0121T</b>	<b>Adhoc Relief Allowance 2013</b>		<b>4,000</b>	<b>4,000</b>	
<b>A0122C</b>	<b>Adhoc Relief Allowance - 2015</b>		<b>3,000</b>	<b>3,000</b>	
<b>A0122M</b>	<b>Adhoc Relief Allowance 2016</b>		<b>13,000</b>	<b>13,000</b>	
<b>A0122Y</b>	<b>Ad-hoc Relief Allowance 2017</b>		<b>15,000</b>	<b>15,000</b>	
	<b>Creation of Post for Police Station KDA (Operations) Kohat</b>		<b>293,000</b>	<b>293,000</b>	
	<b>Police Station KDA (Operations) Kohat</b>		<b>293,000</b>	<b>293,000</b>	

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**348**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
KT4449 Police Station Kaghazai (not functional) (Operations) Kohat				
(01-2018) Creation of Post for Police Station Kaghazai (not functional) (Operations) Kohat				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Post for Police Station Kaghazai (not functional) (Operations) Kohat			<b>293,000</b>	<b>293,000</b>
Police Station Kaghazai (not functional) (Operations) Kohat			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**349**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
LK4231 Police Station Lakki (Operations) Lakki				
(01-2018) Creation of Post for Police Station Lakki (Operations) Lakki				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Post for Police Station Lakki (Operations) Lakki			<b>293,000</b>	<b>293,000</b>
Police Station Lakki (Operations) Lakki			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**350**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
LK4232 Police Station Ghazni Khel (Operations) Lakki				
(01-2018) Creation of Post for Police Station Ghazni Khel (Operations) Lakki				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Post for Police Station Ghazni Khel (Operations) Lakki			<b>293,000</b>	<b>293,000</b>
Police Station Ghazni Khel (Operations) Lakki			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**351  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
LK4233 Police Station Pezu (Operations) Lakki				
(01-2018) Creation of Post for Police Station Pezu, (Operations) Lakki				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Post for Police Station Pezu, (Operations) Lakki			<b>293,000</b>	<b>293,000</b>
Police Station Pezu (Operations) Lakki			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**352**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
LK4234 Police Station Naurang (Operations) Lakki				
(01-2018) Creation of Post for Police Station Naurang, (Operations) Lakki				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Post for Police Station Naurang, (Operations) Lakki			<b>293,000</b>	<b>293,000</b>
Police Station Naurang (Operations) Lakki			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**353**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
LK4235 Police Station Tajori (Operations) Lakki				
(01-2018) Creation of Post for Police Station Tajori (Operations) Lakki				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b>293,000</b>	<b>293,000</b>
<b>A011 TOTAL PAY</b>	<b>1</b>		<b>151,000</b>	<b>151,000</b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>1</b>		<b>151,000</b>	<b>151,000</b>
A01151 Basic Pay Other Staff	1		151,000	151,000
J013 Junior Clerk (BPS-11)	1		151,000	151,000
<b>A012 TOTAL ALLOWANCES</b>			<b>142,000</b>	<b>142,000</b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b>142,000</b>	<b>142,000</b>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
<b>Creation of Post for Police Station Tajori (Operations) Lakki</b>			<b>293,000</b>	<b>293,000</b>
<b>Police Station Tajori (Operations) Lakki</b>			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

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**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
LK4236 Police Station Dodiwala (Operations) Lakki				
(01-2018) Creation of Post for Police Station Dodiwala. (Operations) Lakki				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Post for Police Station Dodiwala. (Operations) Lakki			<b>293,000</b>	<b>293,000</b>
Police Station Dodiwala (Operations) Lakki			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019



**355**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
MA4365 Police Station Cantt (Operations) Mansehra				
(01-2018) Creation of Post for Police Station Cantt (Operations) Mansehra				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Post for Police Station Cantt (Operations) Mansehra			<b>293,000</b>	<b>293,000</b>
Police Station Cantt (Operations) Mansehra			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**356**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
MA4366 Police Station City (Operations) Mansehra				
(01-2018) Creation of Post for Police Station City (Operations) Mansehra				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b>293,000</b>	<b>293,000</b>
<b>A011 TOTAL PAY</b>	<b>1</b>		<b>151,000</b>	<b>151,000</b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>1</b>		<b>151,000</b>	<b>151,000</b>
A01151 Basic Pay Other Staff	1		151,000	151,000
J013 Junior Clerk (BPS-11)	1		151,000	151,000
<b>A012 TOTAL ALLOWANCES</b>			<b>142,000</b>	<b>142,000</b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b>142,000</b>	<b>142,000</b>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
<b>Creation of Post for Police Station City (Operations) Mansehra</b>			<b>293,000</b>	<b>293,000</b>
<b>Police Station City (Operations) Mansehra</b>			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**357**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
MA4367 Police Station Balakot (Operations) Mansehra				
(01-2018) Creation of Post for Police Station Balakot (Operations) Mansehra				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Post for Police Station Balakot (Operations) Mansehra			<b>293,000</b>	<b>293,000</b>
Police Station Balakot (Operations) Mansehra			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**358**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
MA4368 Police Station Garhi Habibullah (Operations) Mansehra				
(01-2018) Creation of Post for Police Station Garhi Habibullah (Operations) Mansehra				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Post for Police Station Garhi Habibullah (Operations) Mansehra			<b>293,000</b>	<b>293,000</b>
Police Station Garhi Habibullah (Operations) Mansehra			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**359**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
MA4369 Police Station Kaghan (Operations) Mansehra				
(01-2018) Creation of Post for Police Station Kaghan (Operations) Mansehra				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Post for Police Station Kaghan (Operations) Mansehra			<b>293,000</b>	<b>293,000</b>
Police Station Kaghan (Operations) Mansehra			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**360**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
MA4370 Police Station Shinkyari (Operations) Mansehra				
(01-2018) Creation of Post for Police Station Shinkyari (Operations) Mansehra				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Post for Police Station Shinkyari (Operations) Mansehra			<b>293,000</b>	<b>293,000</b>
Police Station Shinkyari (Operations) Mansehra			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**361  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
MA4371 Police Station Bafa (Operations) Mansehra				
(01-2018) Creation of Post for Police Station Bafa (Operations) Mansehra				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Post for Police Station Bafa (Operations) Mansehra			<b>293,000</b>	<b>293,000</b>
Police Station Bafa (Operations) Mansehra			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**362**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
MA4372 Police Station Battale (Operations) Mansehra				
(01-2018) Creation of Post for Police Station Battale (Operations) Mansehra				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Post for Police Station Battale (Operations) Mansehra			<b>293,000</b>	<b>293,000</b>
Police Station Battale (Operations) Mansehra			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019



**363**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
MA4373 Police Station Oghi (Operations) Mansehra				
(01-2018) Creation of Post for Police Station Oghi (Operations) Mansehra				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Post for Police Station Oghi (Operations) Mansehra			<b>293,000</b>	<b>293,000</b>
Police Station Oghi (Operations) Mansehra			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**364**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
MA4374 Police Station Darband (Operations) Mansehra				
(01-2018) Creation of Post for Police Station Darband (Operations) Mansehra				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Post for Police Station Darband (Operations) Mansehra			<b>293,000</b>	<b>293,000</b>
Police Station Darband (Operations) Mansehra			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**365**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
MA4375 Police Station Pulra (Operations) Mansehra				
(01-2018) Creation of Post for Police Station Pulra (Operations) Mansehra				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Post for Police Station Pulra (Operations) Mansehra			<b>293,000</b>	<b>293,000</b>
Police Station Pulra (Operations) Mansehra			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**366**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
MA4376 Police Station Iasan Nawab (Operations) Mansehra				
(01-2018) Creation of Post for Police Station Iasan Nawab (Operations) Mansehra				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Post for Police Station Iasan Nawab (Operations) Mansehra			<b>293,000</b>	<b>293,000</b>
Police Station Iasan Nawab (Operations) Mansehra			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**367**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032</b>	<b>POLICE</b>				
<b>0321</b>	<b>POLICE</b>				
<b>032102</b>	<b>PROVINCIAL POLICE</b>				
MA4377	Police Station Khaki (Operations) Mansehra				
(01-2018)	Creation of Post for Police Station Khaki (Operations) Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011	TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151	Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013	Junior Clerk (BPS-11)	1		151,000	151,000
A012	TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1	REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202	House Rent Allowance			22,000	22,000
A01203	Conveyance Allowance			34,000	34,000
A0120Q	Fixed Daily Allowance			33,000	33,000
A01217	Medical Allowance			18,000	18,000
A0121T	Adhoc Relief Allowance 2013			4,000	4,000
A0122C	Adhoc Relief Allowance - 2015			3,000	3,000
A0122M	Adhoc Relief Allowance 2016			13,000	13,000
A0122Y	Ad-hoc Relief Allowance 2017			15,000	15,000
	Creation of Post for Police Station Khaki (Operations) Mansehra			<b>293,000</b>	<b>293,000</b>
	Police Station Khaki (Operations) Mansehra			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**368**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
MR4743 Police Station Hoti (Operations) Mardan				
(01-2018) Creation of post for Police Station Hoti (Operations) Mardan				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of post for Police Station Hoti (Operations) Mardan			<b>293,000</b>	<b>293,000</b>
Police Station Hoti (Operations) Mardan			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**369**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
MR4744 Police Station City (Operations) Mardan				
(01-2018) Creation of post for Police Station City (Operations) Mardan				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of post for Police Station City (Operations) Mardan			<b>293,000</b>	<b>293,000</b>
Police Station City (Operations) Mardan			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**370**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
MR4745 Police Station Saddar (Operations) Mardan				
(01-2018) Creation of post for Police Station Saddar (Operations) Mardan				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of post for Police Station Saddar (Operations) Mardan			<b>293,000</b>	<b>293,000</b>
Police Station Saddar (Operations) Mardan			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019



**371  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
MR4746 Police Station SheikhMaltoon (Operations) Mardan				
(01-2018) Creation of post for Police Station SheikhMaltoon (Operations) Mardan				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of post for Police Station SheikhMaltoon (Operations) Mardan			<b>293,000</b>	<b>293,000</b>
Police Station SheikhMaltoon (Operations) Mardan			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**372**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
MR4747 Police Station ShahbazGarhi (Operations) Mardan				
(01-2018) Creation of post for Police Station ShahbazGarhi (Operations) Mardan				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of post for Police Station ShahbazGarhi (Operations) Mardan			<b>293,000</b>	<b>293,000</b>
Police Station ShahbazGarhi (Operations) Mardan			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**373**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
MR4748 Police Station Rustam (Operations) Mardan				
(01-2018) Creation of post for Police Station Rustam (Operations) Mardan				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of post for Police Station Rustam (Operations) Mardan			<b>293,000</b>	<b>293,000</b>
Police Station Rustam (Operations) Mardan			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**374**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
MR4749 Police Station Choorra (Operations) Mardan				
(01-2018) Creation of post for Police Station Choorra (Operations) Mardan				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of post for Police Station Choorra (Operations) Mardan			<b>293,000</b>	<b>293,000</b>
Police Station Choorra (Operations) Mardan			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**375**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
MR4750 Police Station Katlang (Operations) Mardan				
(01-2018) Creation of post for Police Station Katlang (Operations) Mardan				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of post for Police Station Katlang (Operations) Mardan			<b>293,000</b>	<b>293,000</b>
Police Station Katlang (Operations) Mardan			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**376**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032</b>	<b>POLICE</b>				
<b>0321</b>	<b>POLICE</b>				
<b>032102</b>	<b>PROVINCIAL POLICE</b>				
<b>MR4751</b>	<b>Police Station TakhtBhai (Operations) Mardan</b>				
<b>(01-2018)</b>	<b>Creation of post for Police Station TakhtBhai (Operations) Mardan</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b>293,000</b>	<b>293,000</b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>1</b>	<b>151,000</b>	<b>151,000</b>	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>1</b>	<b>151,000</b>	<b>151,000</b>	
<b>A01151</b>	<b>Basic Pay Other Staff</b>	<b>1</b>	<b>151,000</b>	<b>151,000</b>	
<b>J013</b>	<b>Junior Clerk (BPS-11)</b>	<b>1</b>	<b>151,000</b>	<b>151,000</b>	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>142,000</b>	<b>142,000</b>	
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>		<b>142,000</b>	<b>142,000</b>	
<b>A01202</b>	<b>House Rent Allowance</b>		<b>22,000</b>	<b>22,000</b>	
<b>A01203</b>	<b>Conveyance Allowance</b>		<b>34,000</b>	<b>34,000</b>	
<b>A0120Q</b>	<b>Fixed Daily Allowance</b>		<b>33,000</b>	<b>33,000</b>	
<b>A01217</b>	<b>Medical Allowance</b>		<b>18,000</b>	<b>18,000</b>	
<b>A0121T</b>	<b>Adhoc Relief Allowance 2013</b>		<b>4,000</b>	<b>4,000</b>	
<b>A0122C</b>	<b>Adhoc Relief Allowance - 2015</b>		<b>3,000</b>	<b>3,000</b>	
<b>A0122M</b>	<b>Adhoc Relief Allowance 2016</b>		<b>13,000</b>	<b>13,000</b>	
<b>A0122Y</b>	<b>Ad-hoc Relief Allowance 2017</b>		<b>15,000</b>	<b>15,000</b>	
	<b>Creation of post for Police Station TakhtBhai (Operations) Mardan</b>		<b>293,000</b>	<b>293,000</b>	
	<b>Police Station TakhtBhai (Operations) Mardan</b>		<b>293,000</b>	<b>293,000</b>	

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**377**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
MR4752 Police Station SherGarh (Operations) Mardan				
(01-2018) Creation of post for Police Station SherGarh (Operations) Mardan				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of post for Police Station SherGarh (Operations) Mardan			<b>293,000</b>	<b>293,000</b>
Police Station SherGarh (Operations) Mardan			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**378**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
MR4753 Police Station Lundkhuwar (Operations) Mardan				
(01-2018) Creation of post for Police Station Lundkhuwar (Operations) Mardan				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of post for Police Station Lundkhuwar (Operations) Mardan			<b>293,000</b>	<b>293,000</b>
Police Station Lundkhuwar (Operations) Mardan			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019



**379**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
MR4754 Police Station Jabbar (Operations) Mardan				
(01-2018) Creation of post for Police Station Jabbar (Operations) Mardan				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of post for Police Station Jabbar (Operations) Mardan			<b>293,000</b>	<b>293,000</b>
Police Station Jabbar (Operations) Mardan			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**380**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
MR4755 Police Station Toru (Operations) Mardan				
(01-2018) Creation of post for Police Station Toru (Operations) Mardan				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of post for Police Station Toru (Operations) Mardan			<b>293,000</b>	<b>293,000</b>
Police Station Toru (Operations) Mardan			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**381**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
MR4756 Police Station Kharaki (Operations) Mardan				
(01-2018) Creation of post for Police Station Kharaki (Operations) Mardan				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of post for Police Station Kharaki (Operations) Mardan			<b>293,000</b>	<b>293,000</b>
Police Station Kharaki (Operations) Mardan			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**382**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
MR4757 Police Station SaroShah (Operations) Mardan				
(01-2018) Creation of post for Police Station SaroShah (Operations) Mardan				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of post for Police Station SaroShah (Operations) Mardan			<b>293,000</b>	<b>293,000</b>
Police Station SaroShah (Operations) Mardan			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**383**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
MR4758 Police Station Garhi Kapura (Operations) Mardan				
(01-2018) Creation of post for Police Station Garhi Kapura (Operations) Mardan				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of post for Police Station Garhi Kapura (Operations) Mardan			<b>293,000</b>	<b>293,000</b>
Police Station Garhi Kapura (Operations) Mardan			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**384**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
MR4759 Police Station Par Hoti (Operations) Mardan				
(01-2018) Creation of Post for Police Station Par Hoti. (Operations) Mardan				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Post for Police Station Par Hoti. (Operations) Mardan			<b>293,000</b>	<b>293,000</b>
Police Station Par Hoti (Operations) Mardan			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**385**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
NR4311 Police Station Nowshera Cantt (Operations) Nowshera				
(01-2018) Creation of post for Police Station Nowshera Cantt (Operations) Nowshera				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of post for Police Station Nowshera Cantt (Operations) Nowshera			<b>293,000</b>	<b>293,000</b>
Police Station Nowshera Cantt (Operations) Nowshera			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**386**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
NR4312 Police Station Nowshera Kalan (Operations) Nowshera				
(01-2018) Creation of post for Police Station Nowshera Kalan (Operations) Nowshera				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of post for Police Station Nowshera Kalan (Operations) Nowshera			<b>293,000</b>	<b>293,000</b>
Police Station Nowshera Kalan (Operations) Nowshera			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019



**387**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
NR4313 Police Station Risalpur (Operations) Nowshera				
(01-2018) Creation of post for Police Station Risalpur (Operations) Nowshera				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of post for Police Station Risalpur (Operations) Nowshera			<b>293,000</b>	<b>293,000</b>
Police Station Risalpur (Operations) Nowshera			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**388**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
			NON RECURRING Rs	RECURRING Rs	TOTAL Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032</b>	<b>POLICE</b>				
<b>0321</b>	<b>POLICE</b>				
<b>032102</b>	<b>PROVINCIAL POLICE</b>				
NR4314	Police Station AkbarPura (Operations) Nowshera				
(01-2018)	Creation of post for Police Station AkbarPura, (Operations) Nowshera				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>293,000</u>	<u>293,000</u>	
A011	TOTAL PAY	<u>1</u>	<u>151,000</u>	<u>151,000</u>	
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>151,000</u>	<u>151,000</u>	
A01151	Basic Pay Other Staff	<u>1</u>	<u>151,000</u>	<u>151,000</u>	
J013	Junior Clerk (BPS-11)	1	151,000	151,000	
A012	TOTAL ALLOWANCES		<u>142,000</u>	<u>142,000</u>	
A012-1	REGULAR ALLOWANCES		<u>142,000</u>	<u>142,000</u>	
A01202	House Rent Allowance		22,000	22,000	
A01203	Conveyance Allowance		34,000	34,000	
A0120Q	Fixed Daily Allowance		33,000	33,000	
A01217	Medical Allowance		18,000	18,000	
A0121T	Adhoc Relief Allowance 2013		4,000	4,000	
A0122C	Adhoc Relief Allowance - 2015		3,000	3,000	
A0122M	Adhoc Relief Allowance 2016		13,000	13,000	
A0122Y	Ad-hoc Relief Allowance 2017		15,000	15,000	
	Creation of post for Police Station AkbarPura, (Operations) Nowshera		<b>293,000</b>	<b>293,000</b>	
	Police Station AkbarPura (Operations) Nowshera		<b>293,000</b>	<b>293,000</b>	

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**389**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
NR4315 Police Station Azakhel (Operations) Nowshera				
(01-2018) Creation of post for Police Station Azakhel, (Operations) Nowshera				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of post for Police Station Azakhel, (Operations) Nowshera			<b>293,000</b>	<b>293,000</b>
Police Station Azakhel (Operations) Nowshera			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**390**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
NR4316 Police Station Pabbi (Operations) Nowshera				
(01-2018) Creation of post for Police Station Pabbi (Operations) Nowshera				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of post for Police Station Pabbi (Operations) Nowshera			<b>293,000</b>	<b>293,000</b>
Police Station Pabbi (Operations) Nowshera			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**391**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
NR4317 Police Station Akora (Operations) Nowshera				
(01-2018) Creation of post for Police Station Akora (Operations) Nowshera				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of post for Police Station Akora (Operations) Nowshera			<b>293,000</b>	<b>293,000</b>
Police Station Akora (Operations) Nowshera			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**392**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
NR4318 Police Station Nizam pur (Operations) Nowshera				
(01-2018) Creation of post for Police Station Nizam pur. (Operations) Nowshera				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of post for Police Station Nizam pur. (Operations) Nowshera			<b>293,000</b>	<b>293,000</b>
Police Station Nizam pur (Operations) Nowshera			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**393**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
NR4319 Police Station Misri Banda (Operations) Nowshera				
(01-2018) Creation of post for Police Station Misri Banda (Operations) Nowshera				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of post for Police Station Misri Banda (Operations) Nowshera			<b>293,000</b>	<b>293,000</b>
Police Station Misri Banda (Operations) Nowshera			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**394**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
			NON RECURRING Rs	RECURRING Rs	TOTAL Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032</b>	<b>POLICE</b>				
<b>0321</b>	<b>POLICE</b>				
<b>032102</b>	<b>PROVINCIAL POLICE</b>				
<b>PR5921</b>	<b>Police Station West Cantt (Operations) Peshawar</b>				
<b>(01-2018)</b>	<b>Creation of post for Police Station West Cantt (Operations) Peshawar</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b>293,000</b>	<b>293,000</b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>1</b>	<b>151,000</b>	<b>151,000</b>	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>1</b>	<b>151,000</b>	<b>151,000</b>	
<b>A01151</b>	<b>Basic Pay Other Staff</b>	<b>1</b>	<b>151,000</b>	<b>151,000</b>	
<b>J013</b>	<b>Junior Clerk (BPS-11)</b>	<b>1</b>	<b>151,000</b>	<b>151,000</b>	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>142,000</b>	<b>142,000</b>	
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>		<b>142,000</b>	<b>142,000</b>	
<b>A01202</b>	<b>House Rent Allowance</b>		<b>22,000</b>	<b>22,000</b>	
<b>A01203</b>	<b>Conveyance Allowance</b>		<b>34,000</b>	<b>34,000</b>	
<b>A0120Q</b>	<b>Fixed Daily Allowance</b>		<b>33,000</b>	<b>33,000</b>	
<b>A01217</b>	<b>Medical Allowance</b>		<b>18,000</b>	<b>18,000</b>	
<b>A0121T</b>	<b>Adhoc Relief Allowance 2013</b>		<b>4,000</b>	<b>4,000</b>	
<b>A0122C</b>	<b>Adhoc Relief Allowance - 2015</b>		<b>3,000</b>	<b>3,000</b>	
<b>A0122M</b>	<b>Adhoc Relief Allowance 2016</b>		<b>13,000</b>	<b>13,000</b>	
<b>A0122Y</b>	<b>Ad-hoc Relief Allowance 2017</b>		<b>15,000</b>	<b>15,000</b>	
	<b>Creation of post for Police Station West Cantt (Operations) Peshawar</b>		<b>293,000</b>	<b>293,000</b>	
	<b>Police Station West Cantt (Operations) Peshawar</b>		<b>293,000</b>	<b>293,000</b>	

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019



**395**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
PR5922 Police Station East Cantt (Operations) Peshawar				
(01-2018) Creation of post for Police Station East Cantt (Operations) Peshawar				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of post for Police Station East Cantt (Operations) Peshawar			<b>293,000</b>	<b>293,000</b>
Police Station East Cantt (Operations) Peshawar			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**396**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
			NON RECURRING Rs	RECURRING Rs	TOTAL Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032</b>	<b>POLICE</b>				
<b>0321</b>	<b>POLICE</b>				
<b>032102</b>	<b>PROVINCIAL POLICE</b>				
<b>PR5923</b>	<b>Police Station Michini Gate (Operations) Peshawar</b>				
<b>(01-2018)</b>	<b>Creation of post for Police Station Michini Gate (Operations) Peshawar</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b>293,000</b>	<b>293,000</b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>1</b>	<b>151,000</b>	<b>151,000</b>	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>1</b>	<b>151,000</b>	<b>151,000</b>	
<b>A01151</b>	<b>Basic Pay Other Staff</b>	<b>1</b>	<b>151,000</b>	<b>151,000</b>	
<b>J013</b>	<b>Junior Clerk (BPS-11)</b>	<b>1</b>	<b>151,000</b>	<b>151,000</b>	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>142,000</b>	<b>142,000</b>	
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>		<b>142,000</b>	<b>142,000</b>	
<b>A01202</b>	<b>House Rent Allowance</b>		<b>22,000</b>	<b>22,000</b>	
<b>A01203</b>	<b>Conveyance Allowance</b>		<b>34,000</b>	<b>34,000</b>	
<b>A0120Q</b>	<b>Fixed Daily Allowance</b>		<b>33,000</b>	<b>33,000</b>	
<b>A01217</b>	<b>Medical Allowance</b>		<b>18,000</b>	<b>18,000</b>	
<b>A0121T</b>	<b>Adhoc Relief Allowance 2013</b>		<b>4,000</b>	<b>4,000</b>	
<b>A0122C</b>	<b>Adhoc Relief Allowance - 2015</b>		<b>3,000</b>	<b>3,000</b>	
<b>A0122M</b>	<b>Adhoc Relief Allowance 2016</b>		<b>13,000</b>	<b>13,000</b>	
<b>A0122Y</b>	<b>Ad-hoc Relief Allowance 2017</b>		<b>15,000</b>	<b>15,000</b>	
<b>Creation of post for Police Station Michini Gate (Operations) Peshawar</b>			<b>293,000</b>	<b>293,000</b>	
<b>Police Station Michini Gate (Operations) Peshawar</b>			<b>293,000</b>	<b>293,000</b>	

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**397**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
PR5924 Police Station Gulberg (Operations) Peshawar				
(01-2018) Creation of post for Police Station Gulberg (Operations) Peshawar				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of post for Police Station Gulberg (Operations) Peshawar			<b>293,000</b>	<b>293,000</b>
Police Station Gulberg (Operations) Peshawar			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**398**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
PR5925 Police Station Hayatabad (Operations) Peshawar				
(01-2018) Creation of post for Police Station Hayatabad (Operations) Peshawar				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of post for Police Station Hayatabad (Operations) Peshawar			<b>293,000</b>	<b>293,000</b>
Police Station Hayatabad (Operations) Peshawar			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**399**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
PR5926 Police Station Tatara (Operations) Peshawar				
(01-2018) Creation of post for Police Station Tatara (Operations) Peshawar				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of post for Police Station Tatara (Operations) Peshawar			<b>293,000</b>	<b>293,000</b>
Police Station Tatara (Operations) Peshawar			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**400  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032</b>	<b>POLICE</b>				
<b>0321</b>	<b>POLICE</b>				
<b>032102</b>	<b>PROVINCIAL POLICE</b>				
PR5927	Police Station Sarband (Operations) Peshawar				
(01-2018)	Creation of post for Police Station Sarband (Operations) Peshawar				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011	TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151	Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013	Junior Clerk (BPS-11)	1		151,000	151,000
A012	TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1	REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202	House Rent Allowance			22,000	22,000
A01203	Conveyance Allowance			34,000	34,000
A0120Q	Fixed Daily Allowance			33,000	33,000
A01217	Medical Allowance			18,000	18,000
A0121T	Adhoc Relief Allowance 2013			4,000	4,000
A0122C	Adhoc Relief Allowance - 2015			3,000	3,000
A0122M	Adhoc Relief Allowance 2016			13,000	13,000
A0122Y	Ad-hoc Relief Allowance 2017			15,000	15,000
	Creation of post for Police Station Sarband (Operations) Peshawar			<b>293,000</b>	<b>293,000</b>
	Police Station Sarband (Operations) Peshawar			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**401  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
PR5928 Police Station Pishtakhara (Operations) Peshawar				
(01-2018) Creation of post for Police Station Pishtakhara (Operations) Peshawar				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of post for Police Station Pishtakhara (Operations) Peshawar			<b>293,000</b>	<b>293,000</b>
Police Station Pishtakhara (Operations) Peshawar			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**402**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
			NON RECURRING Rs	RECURRING Rs	TOTAL Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032</b>	<b>POLICE</b>				
<b>0321</b>	<b>POLICE</b>				
<b>032102</b>	<b>PROVINCIAL POLICE</b>				
PR5929	Police Station Tehkal (Operations) Peshawar				
(01-2018)	Creation of post for Police Station Tehkal (Operations) Peshawar				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>293,000</u>	<u>293,000</u>	
A011	TOTAL PAY	<u>1</u>	<u>151,000</u>	<u>151,000</u>	
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>151,000</u>	<u>151,000</u>	
A01151	Basic Pay Other Staff	<u>1</u>	<u>151,000</u>	<u>151,000</u>	
J013	Junior Clerk (BPS-11)	1	151,000	151,000	
A012	TOTAL ALLOWANCES		<u>142,000</u>	<u>142,000</u>	
A012-1	REGULAR ALLOWANCES		<u>142,000</u>	<u>142,000</u>	
A01202	House Rent Allowance		22,000	22,000	
A01203	Conveyance Allowance		34,000	34,000	
A0120Q	Fixed Daily Allowance		33,000	33,000	
A01217	Medical Allowance		18,000	18,000	
A0121T	Adhoc Relief Allowance 2013		4,000	4,000	
A0122C	Adhoc Relief Allowance - 2015		3,000	3,000	
A0122M	Adhoc Relief Allowance 2016		13,000	13,000	
A0122Y	Ad-hoc Relief Allowance 2017		15,000	15,000	
	Creation of post for Police Station Tehkal (Operations) Peshawar		<b>293,000</b>	<b>293,000</b>	
	Police Station Tehkal (Operations) Peshawar		<b>293,000</b>	<b>293,000</b>	

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019



**403  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
PR5930 Police Station Town (Operations) Peshawar				
(01-2018) Creation of post for Police Station Town (Operations) Peshawar				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of post for Police Station Town (Operations) Peshawar			<b>293,000</b>	<b>293,000</b>
Police Station Town (Operations) Peshawar			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**404**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
			NON RECURRING Rs	RECURRING Rs	TOTAL Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032</b>	<b>POLICE</b>				
<b>0321</b>	<b>POLICE</b>				
<b>032102</b>	<b>PROVINCIAL POLICE</b>				
PR5931	Police Station Regi (Operations) Peshawar				
(01-2018)	Creation of post for Police Station Regi (Operations) Peshawar				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>293,000</u>	<u>293,000</u>	
A011	TOTAL PAY	<u>1</u>	<u>151,000</u>	<u>151,000</u>	
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>151,000</u>	<u>151,000</u>	
A01151	Basic Pay Other Staff	<u>1</u>	<u>151,000</u>	<u>151,000</u>	
J013	Junior Clerk (BPS-11)	1	151,000	151,000	
A012	TOTAL ALLOWANCES		<u>142,000</u>	<u>142,000</u>	
A012-1	REGULAR ALLOWANCES		<u>142,000</u>	<u>142,000</u>	
A01202	House Rent Allowance		22,000	22,000	
A01203	Conveyance Allowance		34,000	34,000	
A0120Q	Fixed Daily Allowance		33,000	33,000	
A01217	Medical Allowance		18,000	18,000	
A0121T	Adhoc Relief Allowance 2013		4,000	4,000	
A0122C	Adhoc Relief Allowance - 2015		3,000	3,000	
A0122M	Adhoc Relief Allowance 2016		13,000	13,000	
A0122Y	Ad-hoc Relief Allowance 2017		15,000	15,000	
	Creation of post for Police Station Regi (Operations) Peshawar		<b>293,000</b>	<b>293,000</b>	
	Police Station Regi (Operations) Peshawar		<b>293,000</b>	<b>293,000</b>	

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**405  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
			NON RECURRING Rs	RECURRING Rs	TOTAL Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032</b>	<b>POLICE</b>				
<b>0321</b>	<b>POLICE</b>				
<b>032102</b>	<b>PROVINCIAL POLICE</b>				
PR5932	Police Station Regi Model Town (Operations) Peshawar				
(01-2018)	Creation of post for Police Station Regi Model Town (Operations) Peshawar				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>293,000</u>	<u>293,000</u>	
A011	TOTAL PAY	<u>1</u>	<u>151,000</u>	<u>151,000</u>	
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>151,000</u>	<u>151,000</u>	
A01151	Basic Pay Other Staff	<u>1</u>	<u>151,000</u>	<u>151,000</u>	
J013	Junior Clerk (BPS-11)	1	151,000	151,000	
A012	TOTAL ALLOWANCES		<u>142,000</u>	<u>142,000</u>	
A012-1	REGULAR ALLOWANCES		<u>142,000</u>	<u>142,000</u>	
A01202	House Rent Allowance		22,000	22,000	
A01203	Conveyance Allowance		34,000	34,000	
A0120Q	Fixed Daily Allowance		33,000	33,000	
A01217	Medical Allowance		18,000	18,000	
A0121T	Adhoc Relief Allowance 2013		4,000	4,000	
A0122C	Adhoc Relief Allowance - 2015		3,000	3,000	
A0122M	Adhoc Relief Allowance 2016		13,000	13,000	
A0122Y	Ad-hoc Relief Allowance 2017		15,000	15,000	
	Creation of post for Police Station Regi Model Town (Operations) Peshawar		<b>293,000</b>	<b>293,000</b>	
	Police Station Regi Model Town (Operations) Peshawar		<b>293,000</b>	<b>293,000</b>	

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**406  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
			NON RECURRING Rs	RECURRING Rs	TOTAL Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032</b>	<b>POLICE</b>				
<b>0321</b>	<b>POLICE</b>				
<b>032102</b>	<b>PROVINCIAL POLICE</b>				
PR5933	Police Station Nasir Bagh (Operations) Peshawar				
(01-2018)	Creation of post for Police Station Nasir Bagh (Operations) Peshawar				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>293,000</u>	<u>293,000</u>	
A011	TOTAL PAY	<u>1</u>	<u>151,000</u>	<u>151,000</u>	
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>151,000</u>	<u>151,000</u>	
A01151	Basic Pay Other Staff	<u>1</u>	<u>151,000</u>	<u>151,000</u>	
J013	Junior Clerk (BPS-11)	1	151,000	151,000	
A012	TOTAL ALLOWANCES		<u>142,000</u>	<u>142,000</u>	
A012-1	REGULAR ALLOWANCES		<u>142,000</u>	<u>142,000</u>	
A01202	House Rent Allowance		22,000	22,000	
A01203	Conveyance Allowance		34,000	34,000	
A0120Q	Fixed Daily Allowance		33,000	33,000	
A01217	Medical Allowance		18,000	18,000	
A0121T	Adhoc Relief Allowance 2013		4,000	4,000	
A0122C	Adhoc Relief Allowance - 2015		3,000	3,000	
A0122M	Adhoc Relief Allowance 2016		13,000	13,000	
A0122Y	Ad-hoc Relief Allowance 2017		15,000	15,000	
	Creation of post for Police Station Nasir Bagh (Operations) Peshawar		<b>293,000</b>	<b>293,000</b>	
	Police Station Nasir Bagh (Operations) Peshawar		<b>293,000</b>	<b>293,000</b>	

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**407**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
PR5934 Police Station Khan Razaq Shaheed (Operations) Peshawar				
(01-2018) Creation of post for Police Station Khan Razaq Shaheed (Operations) Peshawar				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11) 1	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of post for Police Station Khan Razaq Shaheed (Operations) Peshawar			<b>293,000</b>	<b>293,000</b>
Police Station Khan Razaq Shaheed (Operations) Peshawar			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**408**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
PR5935 Police Station Shah Qabool (Operations) Peshawar				
(01-2018) Creation of post for Police Station Shah Qabool (Operations) Peshawar				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of post for Police Station Shah Qabool (Operations) Peshawar			<b>293,000</b>	<b>293,000</b>
Police Station Shah Qabool (Operations) Peshawar			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**409**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
PR5936 Police Station Shaheed Gulfat Hussain (Operations) Peshawar				
(01-2018) Creation of post for Police Station Shaheed Gulfat Hussain (Operations) Peshawar				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of post for Police Station Shaheed Gulfat Hussain (Operations) Peshawar			<b>293,000</b>	<b>293,000</b>
Police Station Shaheed Gulfat Hussain (Operations) Peshawar			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**410**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
PR5937 Police Station Kotwali (Operations) Peshawar				
(01-2018) Creation of post for Police Station Kotwali (Operations) Peshawar				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of post for Police Station Kotwali (Operations) Peshawar			<b>293,000</b>	<b>293,000</b>
Police Station Kotwali (Operations) Peshawar			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019



**411  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
PR5938 Police Station Gulbahar (Operations) Peshawar				
(01-2018) Creation of post for Police Station Gulbahar (Operations) Peshawar				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of post for Police Station Gulbahar (Operations) Peshawar			<b>293,000</b>	<b>293,000</b>
Police Station Gulbahar (Operations) Peshawar			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**412  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
PR5939 Police Station Phandu (Operations) Peshawar				
(01-2018) Creation of post for Police Station Phandu (Operations) Peshawar				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of post for Police Station Phandu (Operations) Peshawar			<b>293,000</b>	<b>293,000</b>
Police Station Phandu (Operations) Peshawar			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**413  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
PR5940 Police Station Faqirabad (Operations) Peshawar				
(01-2018) Creation of post for Police Station Faqirabad (Operations) Peshawar				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of post for Police Station Faqirabad (Operations) Peshawar			<b>293,000</b>	<b>293,000</b>
Police Station Faqirabad (Operations) Peshawar			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**414**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032</b>	<b>POLICE</b>				
<b>0321</b>	<b>POLICE</b>				
<b>032102</b>	<b>PROVINCIAL POLICE</b>				
PR5941	Police Station Pharipura (Operations) Peshawar				
(01-2018)	Creation of post for Police Station Pharipura (Operations) Peshawar				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011	TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151	Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013	Junior Clerk (BPS-11)	1		151,000	151,000
A012	TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1	REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202	House Rent Allowance			22,000	22,000
A01203	Conveyance Allowance			34,000	34,000
A0120Q	Fixed Daily Allowance			33,000	33,000
A01217	Medical Allowance			18,000	18,000
A0121T	Adhoc Relief Allowance 2013			4,000	4,000
A0122C	Adhoc Relief Allowance - 2015			3,000	3,000
A0122M	Adhoc Relief Allowance 2016			13,000	13,000
A0122Y	Ad-hoc Relief Allowance 2017			15,000	15,000
	Creation of post for Police Station Pharipura (Operations) Peshawar			<b>293,000</b>	<b>293,000</b>
	Police Station Pharipura (Operations) Peshawar			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**415  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
PR5942 Police Station Agha Mir Jani Shah (Operations) Peshawar				
(01-2018) Creation of post for Police Station Agha Mir Jani Shah (Operations) Peshawar				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of post for Police Station Agha Mir Jani Shah (Operations) Peshawar			<b>293,000</b>	<b>293,000</b>
Police Station Agha Mir Jani Shah (Operations) Peshawar			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**416  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032</b>	<b>POLICE</b>				
<b>0321</b>	<b>POLICE</b>				
<b>032102</b>	<b>PROVINCIAL POLICE</b>				
<b>PR5943</b>	<b>Police Station Banamari (Operations) Peshawar</b>				
<b>(01-2018)</b>	<b>Creation of post for Police Station Banamari (Operations) Peshawar</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b>293,000</b>	<b>293,000</b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>1</b>	<b>151,000</b>	<b>151,000</b>	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>1</b>	<b>151,000</b>	<b>151,000</b>	
<b>A01151</b>	<b>Basic Pay Other Staff</b>	<b>1</b>	<b>151,000</b>	<b>151,000</b>	
<b>J013</b>	<b>Junior Clerk (BPS-11)</b>	<b>1</b>	<b>151,000</b>	<b>151,000</b>	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>142,000</b>	<b>142,000</b>	
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>		<b>142,000</b>	<b>142,000</b>	
<b>A01202</b>	<b>House Rent Allowance</b>		<b>22,000</b>	<b>22,000</b>	
<b>A01203</b>	<b>Conveyance Allowance</b>		<b>34,000</b>	<b>34,000</b>	
<b>A0120Q</b>	<b>Fixed Daily Allowance</b>		<b>33,000</b>	<b>33,000</b>	
<b>A01217</b>	<b>Medical Allowance</b>		<b>18,000</b>	<b>18,000</b>	
<b>A0121T</b>	<b>Adhoc Relief Allowance 2013</b>		<b>4,000</b>	<b>4,000</b>	
<b>A0122C</b>	<b>Adhoc Relief Allowance - 2015</b>		<b>3,000</b>	<b>3,000</b>	
<b>A0122M</b>	<b>Adhoc Relief Allowance 2016</b>		<b>13,000</b>	<b>13,000</b>	
<b>A0122Y</b>	<b>Ad-hoc Relief Allowance 2017</b>		<b>15,000</b>	<b>15,000</b>	
	<b>Creation of post for Police Station Banamari (Operations) Peshawar</b>		<b>293,000</b>	<b>293,000</b>	
	<b>Police Station Banamari (Operations) Peshawar</b>		<b>293,000</b>	<b>293,000</b>	

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**417**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
			NON RECURRING Rs	RECURRING Rs	TOTAL Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032</b>	<b>POLICE</b>				
<b>0321</b>	<b>POLICE</b>				
<b>032102</b>	<b>PROVINCIAL POLICE</b>				
<b>PR5944</b>	<b>Police Station Badber (Operations) Peshawar</b>				
<b>(01-2018)</b>	<b>Creation of post for Police Station Badber (Operations) Peshawar</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b>293,000</b>	<b>293,000</b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>1</b>	<b>151,000</b>	<b>151,000</b>	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>1</b>	<b>151,000</b>	<b>151,000</b>	
<b>A01151</b>	<b>Basic Pay Other Staff</b>	<b>1</b>	<b>151,000</b>	<b>151,000</b>	
<b>J013</b>	<b>Junior Clerk (BPS-11)</b>	<b>1</b>	<b>151,000</b>	<b>151,000</b>	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>142,000</b>	<b>142,000</b>	
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>		<b>142,000</b>	<b>142,000</b>	
<b>A01202</b>	<b>House Rent Allowance</b>		<b>22,000</b>	<b>22,000</b>	
<b>A01203</b>	<b>Conveyance Allowance</b>		<b>34,000</b>	<b>34,000</b>	
<b>A0120Q</b>	<b>Fixed Daily Allowance</b>		<b>33,000</b>	<b>33,000</b>	
<b>A01217</b>	<b>Medical Allowance</b>		<b>18,000</b>	<b>18,000</b>	
<b>A0121T</b>	<b>Adhoc Relief Allowance 2013</b>		<b>4,000</b>	<b>4,000</b>	
<b>A0122C</b>	<b>Adhoc Relief Allowance - 2015</b>		<b>3,000</b>	<b>3,000</b>	
<b>A0122M</b>	<b>Adhoc Relief Allowance 2016</b>		<b>13,000</b>	<b>13,000</b>	
<b>A0122Y</b>	<b>Ad-hoc Relief Allowance 2017</b>		<b>15,000</b>	<b>15,000</b>	
	<b>Creation of post for Police Station Badber (Operations) Peshawar</b>		<b>293,000</b>	<b>293,000</b>	
	<b>Police Station Badber (Operations) Peshawar</b>		<b>293,000</b>	<b>293,000</b>	

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**418  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
PR5945 Police Station Mattani (Operations) Peshawar				
(01-2018) Creation of post for Police Station Mattani (Operations) Peshawar				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of post for Police Station Mattani (Operations) Peshawar			<b>293,000</b>	<b>293,000</b>
Police Station Mattani (Operations) Peshawar			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019



**419**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
PR5946 Police Station Chmkani (Operations) Peshawar				
(01-2018) Creation of post for Police Station Chmkani (Operations) Peshawar				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of post for Police Station Chmkani (Operations) Peshawar			<b>293,000</b>	<b>293,000</b>
Police Station Chmkani (Operations) Peshawar			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**420**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
PR5947 Police Station Urmer (Operations) Peshawar				
(01-2018) Creation of post for Police Station Urmer (Operations) Peshawar				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of post for Police Station Urmer (Operations) Peshawar			<b>293,000</b>	<b>293,000</b>
Police Station Urmer (Operations) Peshawar			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**421  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
PR5948 Police Station Khazana (Operations) Peshawar				
(01-2018) Creation of post for Police Station Khazana (Operations) Peshawar				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of post for Police Station Khazana (Operations) Peshawar			<b>293,000</b>	<b>293,000</b>
Police Station Khazana (Operations) Peshawar			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**422**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
PR5949 Police Station Daudzai (Operations) Peshawar				
(01-2018) Creation of post for Police Station Daudzai (Operations) Peshawar				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of post for Police Station Daudzai (Operations) Peshawar			<b>293,000</b>	<b>293,000</b>
Police Station Daudzai (Operations) Peshawar			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**423**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
			NON RECURRING Rs	RECURRING Rs	TOTAL Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032</b>	<b>POLICE</b>				
<b>0321</b>	<b>POLICE</b>				
<b>032102</b>	<b>PROVINCIAL POLICE</b>				
<b>PR5950</b>	<b>Police Station Mathra (Operations) Peshawar</b>				
<b>(01-2018)</b>	<b>Creation of post for Police Station Mathra (Operations) Peshawar</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b>293,000</b>	<b>293,000</b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>1</b>	<b>151,000</b>	<b>151,000</b>	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>1</b>	<b>151,000</b>	<b>151,000</b>	
<b>A01151</b>	<b>Basic Pay Other Staff</b>	<b>1</b>	<b>151,000</b>	<b>151,000</b>	
<b>J013</b>	<b>Junior Clerk (BPS-11)</b>	<b>1</b>	<b>151,000</b>	<b>151,000</b>	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>142,000</b>	<b>142,000</b>	
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>		<b>142,000</b>	<b>142,000</b>	
<b>A01202</b>	<b>House Rent Allowance</b>		<b>22,000</b>	<b>22,000</b>	
<b>A01203</b>	<b>Conveyance Allowance</b>		<b>34,000</b>	<b>34,000</b>	
<b>A0120Q</b>	<b>Fixed Daily Allowance</b>		<b>33,000</b>	<b>33,000</b>	
<b>A01217</b>	<b>Medical Allowance</b>		<b>18,000</b>	<b>18,000</b>	
<b>A0121T</b>	<b>Adhoc Relief Allowance 2013</b>		<b>4,000</b>	<b>4,000</b>	
<b>A0122C</b>	<b>Adhoc Relief Allowance - 2015</b>		<b>3,000</b>	<b>3,000</b>	
<b>A0122M</b>	<b>Adhoc Relief Allowance 2016</b>		<b>13,000</b>	<b>13,000</b>	
<b>A0122Y</b>	<b>Ad-hoc Relief Allowance 2017</b>		<b>15,000</b>	<b>15,000</b>	
	<b>Creation of post for Police Station Mathra (Operations) Peshawar</b>		<b>293,000</b>	<b>293,000</b>	
	<b>Police Station Mathra (Operations) Peshawar</b>		<b>293,000</b>	<b>293,000</b>	

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**424**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
			NON RECURRING Rs	RECURRING Rs	TOTAL Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032</b>	<b>POLICE</b>				
<b>0321</b>	<b>POLICE</b>				
<b>032102</b>	<b>PROVINCIAL POLICE</b>				
PR5951	Police Station Women (Operations) Peshawar				
(01-2018)	Creation of post for Police Station Women (Operations) Peshawar				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>293,000</u>		<u>293,000</u>
A011	TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151	Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013	Junior Clerk (BPS-11)	1		151,000	151,000
A012	TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1	REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202	House Rent Allowance			22,000	22,000
A01203	Conveyance Allowance			34,000	34,000
A0120Q	Fixed Daily Allowance			33,000	33,000
A01217	Medical Allowance			18,000	18,000
A0121T	Adhoc Relief Allowance 2013			4,000	4,000
A0122C	Adhoc Relief Allowance - 2015			3,000	3,000
A0122M	Adhoc Relief Allowance 2016			13,000	13,000
A0122Y	Ad-hoc Relief Allowance 2017			15,000	15,000
	Creation of post for Police Station Women (Operations) Peshawar			<b>293,000</b>	<b>293,000</b>
	Police Station Women (Operations) Peshawar			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**425**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
			NON RECURRING Rs	RECURRING Rs	TOTAL Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032</b>	<b>POLICE</b>				
<b>0321</b>	<b>POLICE</b>				
<b>032102</b>	<b>PROVINCIAL POLICE</b>				
PR5952	Police Station Inqliab (Operations) Peshawar				
(01-2018)	Creation of post for Police Station Inqliab (Operations) Peshawar				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>293,000</u>	<u>293,000</u>	
A011	TOTAL PAY	<u>1</u>	<u>151,000</u>	<u>151,000</u>	
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>151,000</u>	<u>151,000</u>	
A01151	Basic Pay Other Staff	<u>1</u>	<u>151,000</u>	<u>151,000</u>	
J013	Junior Clerk (BPS-11)	1	151,000	151,000	
A012	TOTAL ALLOWANCES		<u>142,000</u>	<u>142,000</u>	
A012-1	REGULAR ALLOWANCES		<u>142,000</u>	<u>142,000</u>	
A01202	House Rent Allowance		22,000	22,000	
A01203	Conveyance Allowance		34,000	34,000	
A0120Q	Fixed Daily Allowance		33,000	33,000	
A01217	Medical Allowance		18,000	18,000	
A0121T	Adhoc Relief Allowance 2013		4,000	4,000	
A0122C	Adhoc Relief Allowance - 2015		3,000	3,000	
A0122M	Adhoc Relief Allowance 2016		13,000	13,000	
A0122Y	Ad-hoc Relief Allowance 2017		15,000	15,000	
	Creation of post for Police Station Inqliab (Operations) Peshawar		<b>293,000</b>	<b>293,000</b>	
	Police Station Inqliab (Operations) Peshawar		<b>293,000</b>	<b>293,000</b>	

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**426**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
SH4202 Police Station Chakisar (Operations) Shangla				
(01-2018) Creation of Post for Police Station Chakisar (Operations) Shangla				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Post for Police Station Chakisar (Operations) Shangla			<b>293,000</b>	<b>293,000</b>
Police Station Chakisar (Operations) Shangla			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019



**427**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032</b>	<b>POLICE</b>				
<b>0321</b>	<b>POLICE</b>				
<b>032102</b>	<b>PROVINCIAL POLICE</b>				
<b>SH4203</b>	<b>Police Station Bisham (Operations) Shangla</b>				
<b>(01-2018)</b>	<b>Creation of Post for Police Station Bisham (Operations) Shangla</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b>293,000</b>	<b>293,000</b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>1</b>	<b>151,000</b>	<b>151,000</b>	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>1</b>	<b>151,000</b>	<b>151,000</b>	
<b>A01151</b>	<b>Basic Pay Other Staff</b>	<b>1</b>	<b>151,000</b>	<b>151,000</b>	
<b>J013</b>	<b>Junior Clerk (BPS-11)</b>	<b>1</b>	<b>151,000</b>	<b>151,000</b>	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>142,000</b>	<b>142,000</b>	
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>		<b>142,000</b>	<b>142,000</b>	
<b>A01202</b>	<b>House Rent Allowance</b>		<b>22,000</b>	<b>22,000</b>	
<b>A01203</b>	<b>Conveyance Allowance</b>		<b>34,000</b>	<b>34,000</b>	
<b>A0120Q</b>	<b>Fixed Daily Allowance</b>		<b>33,000</b>	<b>33,000</b>	
<b>A01217</b>	<b>Medical Allowance</b>		<b>18,000</b>	<b>18,000</b>	
<b>A0121T</b>	<b>Adhoc Relief Allowance 2013</b>		<b>4,000</b>	<b>4,000</b>	
<b>A0122C</b>	<b>Adhoc Relief Allowance - 2015</b>		<b>3,000</b>	<b>3,000</b>	
<b>A0122M</b>	<b>Adhoc Relief Allowance 2016</b>		<b>13,000</b>	<b>13,000</b>	
<b>A0122Y</b>	<b>Ad-hoc Relief Allowance 2017</b>		<b>15,000</b>	<b>15,000</b>	
<b>Creation of Post for Police Station Bisham (Operations) Shangla</b>			<b>293,000</b>	<b>293,000</b>	
<b>Police Station Bisham (Operations) Shangla</b>			<b>293,000</b>	<b>293,000</b>	

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**428**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
<b>SH4204 Police Station Alpuri (Operations) Shangla</b>				
<b>(01-2018) Creation of Post for Police Station Alpuri (Operations) Shangla</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b>293,000</b>	<b>293,000</b>
<b>A011 TOTAL PAY</b>	<b>1</b>		<b>151,000</b>	<b>151,000</b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>1</b>		<b>151,000</b>	<b>151,000</b>
<b>A01151 Basic Pay Other Staff</b>	<b>1</b>		<b>151,000</b>	<b>151,000</b>
<b>J013 Junior Clerk (BPS-11)</b>	<b>1</b>		<b>151,000</b>	<b>151,000</b>
<b>A012 TOTAL ALLOWANCES</b>			<b>142,000</b>	<b>142,000</b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b>142,000</b>	<b>142,000</b>
<b>A01202 House Rent Allowance</b>			<b>22,000</b>	<b>22,000</b>
<b>A01203 Conveyance Allowance</b>			<b>34,000</b>	<b>34,000</b>
<b>A0120Q Fixed Daily Allowance</b>			<b>33,000</b>	<b>33,000</b>
<b>A01217 Medical Allowance</b>			<b>18,000</b>	<b>18,000</b>
<b>A0121T Adhoc Relief Allowance 2013</b>			<b>4,000</b>	<b>4,000</b>
<b>A0122C Adhoc Relief Allowance - 2015</b>			<b>3,000</b>	<b>3,000</b>
<b>A0122M Adhoc Relief Allowance 2016</b>			<b>13,000</b>	<b>13,000</b>
<b>A0122Y Ad-hoc Relief Allowance 2017</b>			<b>15,000</b>	<b>15,000</b>
<b>Creation of Post for Police Station Alpuri (Operations) Shangla</b>			<b>293,000</b>	<b>293,000</b>
<b>Police Station Alpuri (Operations) Shangla</b>			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**429**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
SH4205 Police Station Aloch (Operations) Shangla				
(01-2018) Creation of Post for Police Station Aloch (Operations) Shangla				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Post for Police Station Aloch (Operations) Shangla			<b>293,000</b>	<b>293,000</b>
Police Station Aloch (Operations) Shangla			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**430**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
SH4206 Police Station Martong (Operations) Shangla				
(01-2018) Creation of Post for Police Station Martong (Operations) Shangla				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Post for Police Station Martong (Operations) Shangla			<b>293,000</b>	<b>293,000</b>
Police Station Martong (Operations) Shangla			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**431  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
SH4207 Police Station Karora (Operations) Shangla				
(01-2018) Creation of Post for Police Station Karora (Operations) Shangla				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Post for Police Station Karora (Operations) Shangla			<b>293,000</b>	<b>293,000</b>
Police Station Karora (Operations) Shangla			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**432**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
SH4208 Police Station Kamach (Operations) Shangla				
(01-2018) Creation of Post for Police Station Kamach (Operations) Shangla				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Post for Police Station Kamach (Operations) Shangla			<b>293,000</b>	<b>293,000</b>
Police Station Kamach (Operations) Shangla			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**433**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
SH4209 Police Station Olandar (Operations) Shangla				
(01-2018) Creation of Post for Police Station Olandar (Operations) Shangla				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Post for Police Station Olandar (Operations) Shangla			<b>293,000</b>	<b>293,000</b>
Police Station Olandar (Operations) Shangla			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**434**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
SH4210 Police Station Kabalgram (Operations) Shangla				
(01-2018) Creation of Post for Police Station Kabalgram (Operations) Shangla				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Post for Police Station Kabalgram (Operations) Shangla			<b>293,000</b>	<b>293,000</b>
Police Station Kabalgram (Operations) Shangla			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019



**435**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
SH4211 Police Station Chowga (Operations) Shangla				
(01-2018) Creation of Post for Police Station Chowga (Operations) Shangla				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Post for Police Station Chowga (Operations) Shangla			<b>293,000</b>	<b>293,000</b>
Police Station Chowga (Operations) Shangla			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**436**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
SH4212 Police Station Dandai (Operations) Shangla				
(01-2018) Creation of Post for Police Station Dandai (Operations) Shangla				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Post for Police Station Dandai (Operations) Shangla			<b>293,000</b>	<b>293,000</b>
Police Station Dandai (Operations) Shangla			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**437**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032</b>	<b>POLICE</b>				
<b>0321</b>	<b>POLICE</b>				
<b>032102</b>	<b>PROVINCIAL POLICE</b>				
SU4341	Police Station Kalu khan (Operations) Swabi				
(01-2018)	Creation of Post for Police Station Kalu khan (Operations) Swabi				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b>293,000</b>	<b>293,000</b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>1</b>		<b>151,000</b>	<b>151,000</b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>1</b>		<b>151,000</b>	<b>151,000</b>
A01151	Basic Pay Other Staff	1		151,000	151,000
J013	Junior Clerk (BPS-11)	1		151,000	151,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b>142,000</b>	<b>142,000</b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>			<b>142,000</b>	<b>142,000</b>
A01202	House Rent Allowance			22,000	22,000
A01203	Conveyance Allowance			34,000	34,000
A0120Q	Fixed Daily Allowance			33,000	33,000
A01217	Medical Allowance			18,000	18,000
A0121T	Adhoc Relief Allowance 2013			4,000	4,000
A0122C	Adhoc Relief Allowance - 2015			3,000	3,000
A0122M	Adhoc Relief Allowance 2016			13,000	13,000
A0122Y	Ad-hoc Relief Allowance 2017			15,000	15,000
	<b>Creation of Post for Police Station Kalu khan (Operations) Swabi</b>			<b>293,000</b>	<b>293,000</b>
	<b>Police Station Kalu khan (Operations) Swabi</b>			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**438**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
SU4342 Police Station Zaida (Operations) Swabi				
(01-2018) Creation of Post for Police Station Zaida (Operations) Swabi				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b>293,000</b>	<b>293,000</b>
<b>A011 TOTAL PAY</b>	<b>1</b>		<b>151,000</b>	<b>151,000</b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>1</b>		<b>151,000</b>	<b>151,000</b>
A01151 Basic Pay Other Staff	1		151,000	151,000
J013 Junior Clerk (BPS-11)	1		151,000	151,000
<b>A012 TOTAL ALLOWANCES</b>			<b>142,000</b>	<b>142,000</b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b>142,000</b>	<b>142,000</b>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
<b>Creation of Post for Police Station Zaida (Operations) Swabi</b>			<b>293,000</b>	<b>293,000</b>
<b>Police Station Zaida (Operations) Swabi</b>			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**439**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
SU4343 Police Station Swabi (Operations) Swabi				
(01-2018) Creation of Post for Police Station Swabi (Operations) Swabi				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b>293,000</b>	<b>293,000</b>
<b>A011 TOTAL PAY</b>	<b>1</b>		<b>151,000</b>	<b>151,000</b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>1</b>		<b>151,000</b>	<b>151,000</b>
A01151 Basic Pay Other Staff	1		151,000	151,000
J013 Junior Clerk (BPS-11)	1		151,000	151,000
<b>A012 TOTAL ALLOWANCES</b>			<b>142,000</b>	<b>142,000</b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b>142,000</b>	<b>142,000</b>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
<b>Creation of Post for Police Station Swabi (Operations) Swabi</b>			<b>293,000</b>	<b>293,000</b>
<b>Police Station Swabi (Operations) Swabi</b>			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**440**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
SU4344 Police Station Topi (Operations) Swabi				
(01-2018) Creation of Post for Police Station Topi (Operations) Swabi				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b>293,000</b>	<b>293,000</b>
<b>A011 TOTAL PAY</b>	<b>1</b>		<b>151,000</b>	<b>151,000</b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>1</b>		<b>151,000</b>	<b>151,000</b>
A01151 Basic Pay Other Staff	1		151,000	151,000
J013 Junior Clerk (BPS-11)	1		151,000	151,000
<b>A012 TOTAL ALLOWANCES</b>			<b>142,000</b>	<b>142,000</b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b>142,000</b>	<b>142,000</b>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
<b>Creation of Post for Police Station Topi (Operations) Swabi</b>			<b>293,000</b>	<b>293,000</b>
<b>Police Station Topi (Operations) Swabi</b>			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**441  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
SU4345 Police Station IDS (Operations) Swabi				
(01-2018) Creation of Post for Police Station I.D.S (Operations) Swabi				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b>293,000</b>	<b>293,000</b>
<b>A011 TOTAL PAY</b>	<b>1</b>		<b>151,000</b>	<b>151,000</b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>1</b>		<b>151,000</b>	<b>151,000</b>
A01151 Basic Pay Other Staff	1		151,000	151,000
J013 Junior Clerk (BPS-11)	1		151,000	151,000
<b>A012 TOTAL ALLOWANCES</b>			<b>142,000</b>	<b>142,000</b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b>142,000</b>	<b>142,000</b>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
<b>Creation of Post for Police Station I.D.S (Operations) Swabi</b>			<b>293,000</b>	<b>293,000</b>
<b>Police Station IDS (Operations) Swabi</b>			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**442**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
SU4346 Police Station Utla (Operations) Swabi				
(01-2018) Creation of Post for Police Station Utla, (Operations) Swabi				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b>293,000</b>	<b>293,000</b>
<b>A011 TOTAL PAY</b>	<b>1</b>		<b>151,000</b>	<b>151,000</b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>1</b>		<b>151,000</b>	<b>151,000</b>
A01151 Basic Pay Other Staff	1		151,000	151,000
J013 Junior Clerk (BPS-11)	1		151,000	151,000
<b>A012 TOTAL ALLOWANCES</b>			<b>142,000</b>	<b>142,000</b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b>142,000</b>	<b>142,000</b>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
<b>Creation of Post for Police Station Utla, (Operations) Swabi</b>			<b>293,000</b>	<b>293,000</b>
<b>Police Station Utla (Operations) Swabi</b>			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019



**443**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
SU4347 Police Station Yar Hussain (Operations) Swabi				
(01-2018) Creation of Post for Police Station Yar Hussain (Operations) Swabi				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b>293,000</b>	<b>293,000</b>
<b>A011 TOTAL PAY</b>	<b>1</b>		<b>151,000</b>	<b>151,000</b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>1</b>		<b>151,000</b>	<b>151,000</b>
A01151 Basic Pay Other Staff	1		151,000	151,000
J013 Junior Clerk (BPS-11)	1		151,000	151,000
<b>A012 TOTAL ALLOWANCES</b>			<b>142,000</b>	<b>142,000</b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b>142,000</b>	<b>142,000</b>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
<b>Creation of Post for Police Station Yar Hussain (Operations) Swabi</b>			<b>293,000</b>	<b>293,000</b>
<b>Police Station Yar Hussain (Operations) Swabi</b>			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**444**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
SU4348 Police Station Lahor (Operations) Swabi				
(01-2018) Creation of Post for Police Station Lahor (Operations) Swabi				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b>293,000</b>	<b>293,000</b>
<b>A011 TOTAL PAY</b>	<b>1</b>		<b>151,000</b>	<b>151,000</b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>1</b>		<b>151,000</b>	<b>151,000</b>
A01151 Basic Pay Other Staff	1		151,000	151,000
J013 Junior Clerk (BPS-11)	1		151,000	151,000
<b>A012 TOTAL ALLOWANCES</b>			<b>142,000</b>	<b>142,000</b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b>142,000</b>	<b>142,000</b>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
<b>Creation of Post for Police Station Lahor (Operations) Swabi</b>			<b>293,000</b>	<b>293,000</b>
<b>Police Station Lahor (Operations) Swabi</b>			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**445**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032</b>	<b>POLICE</b>				
<b>0321</b>	<b>POLICE</b>				
<b>032102</b>	<b>PROVINCIAL POLICE</b>				
SU4349	Police Station Parmoli (Operations) Swabi				
(01-2018)	Creation of Post for Police Station Parmoli. (Operations) Swabi				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b>293,000</b>	<b>293,000</b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>1</b>	<b>151,000</b>	<b>151,000</b>	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>1</b>	<b>151,000</b>	<b>151,000</b>	
A01151	Basic Pay Other Staff	1	151,000	151,000	
J013	Junior Clerk (BPS-11)	1	151,000	151,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>142,000</b>	<b>142,000</b>	
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>		<b>142,000</b>	<b>142,000</b>	
A01202	House Rent Allowance		22,000	22,000	
A01203	Conveyance Allowance		34,000	34,000	
A0120Q	Fixed Daily Allowance		33,000	33,000	
A01217	Medical Allowance		18,000	18,000	
A0121T	Adhoc Relief Allowance 2013		4,000	4,000	
A0122C	Adhoc Relief Allowance - 2015		3,000	3,000	
A0122M	Adhoc Relief Allowance 2016		13,000	13,000	
A0122Y	Ad-hoc Relief Allowance 2017		15,000	15,000	
	<b>Creation of Post for Police Station Parmoli. (Operations) Swabi</b>		<b>293,000</b>	<b>293,000</b>	
	<b>Police Station Parmoli (Operations) Swabi</b>		<b>293,000</b>	<b>293,000</b>	

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**446**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
SU4350 Police Station Tordher (Operations) Swabi				
(01-2018) Creation of Post for Police Station Tordher (Operations) Swabi				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Post for Police Station Tordher (Operations) Swabi			<b>293,000</b>	<b>293,000</b>
Police Station Tordher (Operations) Swabi			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**447**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
SW4526 Police Station Mingora (Operations) Swat				
(01-2018) Creation of Post for Police Station Mingora (Operations) Swat				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Post for Police Station Mingora (Operations) Swat			<b>293,000</b>	<b>293,000</b>
Police Station Mingora (Operations) Swat			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**448**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
SW4527 Police Station Rahimabad (Operations) Swat				
(01-2018) Creation of Post for Police Station Rahimabad (Operations) Swat				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Post for Police Station Rahimabad (Operations) Swat			<b>293,000</b>	<b>293,000</b>
Police Station Rahimabad (Operations) Swat			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**449**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
SW4528 Police Station Sadu Sharif (Operations) Swat				
(01-2018) Creation of Post for Police Station Sadu Sharif (Operations) Swat				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Post for Police Station Sadu Sharif (Operations) Swat			<b>293,000</b>	<b>293,000</b>
Police Station Sadu Sharif (Operations) Swat			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**450  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
SW4529 Police Station Matta (Operations) Swat				
(01-2018) Creation of Post for Police Station Matta (Operations) Swat				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Post for Police Station Matta (Operations) Swat			<b>293,000</b>	<b>293,000</b>
Police Station Matta (Operations) Swat			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019



**451  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
SW4530 Police Station Khwaza Khela (Operations) Swat				
(01-2018) Creation of Post for Police Station Khwaza Khela, (Operations) Swat				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Post for Police Station Khwaza Khela, (Operations) Swat			<b>293,000</b>	<b>293,000</b>
Police Station Khwaza Khela (Operations) Swat			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**452**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
SW4531 Police Station Madyan (Operations) Swat				
(01-2018) Creation of Post for Police Station Madyan (Operations) Swat				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Post for Police Station Madyan (Operations) Swat			<b>293,000</b>	<b>293,000</b>
Police Station Madyan (Operations) Swat			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**453**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
SW4532 Police Station Kalam (Operations) Swat				
(01-2018) Creation of Post for Police Station Kalam (Operations) Swat				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Post for Police Station Kalam (Operations) Swat			<b>293,000</b>	<b>293,000</b>
Police Station Kalam (Operations) Swat			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**454**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
SW4533 Police Station Ghaligai (Operations) Swat				
(01-2018) Creation of Post for Police Station Ghaligai (Operations) Swat				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Post for Police Station Ghaligai (Operations) Swat			<b>293,000</b>	<b>293,000</b>
Police Station Ghaligai (Operations) Swat			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**455  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
SW4534 Police Station Kabbal (Operations) Swat				
(01-2018) Creation of Post for Police Station Kabbal (Operations) Swat				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Post for Police Station Kabbal (Operations) Swat			<b>293,000</b>	<b>293,000</b>
Police Station Kabbal (Operations) Swat			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**456**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
SW4535 Police Station Chuprail (Operations) Swat				
(01-2018) Creation of Post for Police Station Chuprail (Operations) Swat				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b>293,000</b>	<b>293,000</b>
<b>A011 TOTAL PAY</b>	<b>1</b>		<b>151,000</b>	<b>151,000</b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>1</b>		<b>151,000</b>	<b>151,000</b>
A01151 Basic Pay Other Staff	1		151,000	151,000
J013 Junior Clerk (BPS-11)	1		151,000	151,000
<b>A012 TOTAL ALLOWANCES</b>			<b>142,000</b>	<b>142,000</b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b>142,000</b>	<b>142,000</b>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
<b>Creation of Post for Police Station Chuprail (Operations) Swat</b>			<b>293,000</b>	<b>293,000</b>
<b>Police Station Chuprail (Operations) Swat</b>			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**457**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
SW4536 Police Station Shamozaai (Operations) Swat				
(01-2018) Creation of Post for Police Station Shamozaai, (Operations) Swat				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Post for Police Station Shamozaai, (Operations) Swat			<b>293,000</b>	<b>293,000</b>
Police Station Shamozaai (Operations) Swat			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**458  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
			NON RECURRING Rs	RECURRING Rs	TOTAL Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032</b>	<b>POLICE</b>				
<b>0321</b>	<b>POLICE</b>				
<b>032102</b>	<b>PROVINCIAL POLICE</b>				
SW4537	Police Station Behrain (Operations) Swat				
(01-2018)	Creation of Post for Police Station Behrain, (Operations) Swat				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b>293,000</b>	<b>293,000</b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>1</b>	<b>151,000</b>	<b>151,000</b>	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>1</b>	<b>151,000</b>	<b>151,000</b>	
A01151	Basic Pay Other Staff	1	151,000	151,000	
J013	Junior Clerk (BPS-11)	1	151,000	151,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>142,000</b>	<b>142,000</b>	
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>		<b>142,000</b>	<b>142,000</b>	
A01202	House Rent Allowance		22,000	22,000	
A01203	Conveyance Allowance		34,000	34,000	
A0120Q	Fixed Daily Allowance		33,000	33,000	
A01217	Medical Allowance		18,000	18,000	
A0121T	Adhoc Relief Allowance 2013		4,000	4,000	
A0122C	Adhoc Relief Allowance - 2015		3,000	3,000	
A0122M	Adhoc Relief Allowance 2016		13,000	13,000	
A0122Y	Ad-hoc Relief Allowance 2017		15,000	15,000	
Creation of Post for Police Station Behrain, (Operations) Swat			<b>293,000</b>	<b>293,000</b>	
Police Station Behrain (Operations) Swat			<b>293,000</b>	<b>293,000</b>	

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019



**459**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
			NON RECURRING Rs	RECURRING Rs	TOTAL Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032</b>	<b>POLICE</b>				
<b>0321</b>	<b>POLICE</b>				
<b>032102</b>	<b>PROVINCIAL POLICE</b>				
SW4538	Police Station Charbagh (Operations) Swat				
(01-2018)	Creation of Post for Police Station Charbagh (Operations) Swat				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b>293,000</b>	<b>293,000</b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>1</b>	<b>151,000</b>	<b>151,000</b>	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>1</b>	<b>151,000</b>	<b>151,000</b>	
A01151	Basic Pay Other Staff	1	151,000	151,000	
J013	Junior Clerk (BPS-11)	1	151,000	151,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>142,000</b>	<b>142,000</b>	
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>		<b>142,000</b>	<b>142,000</b>	
A01202	House Rent Allowance		22,000	22,000	
A01203	Conveyance Allowance		34,000	34,000	
A0120Q	Fixed Daily Allowance		33,000	33,000	
A01217	Medical Allowance		18,000	18,000	
A0121T	Adhoc Relief Allowance 2013		4,000	4,000	
A0122C	Adhoc Relief Allowance - 2015		3,000	3,000	
A0122M	Adhoc Relief Allowance 2016		13,000	13,000	
A0122Y	Ad-hoc Relief Allowance 2017		15,000	15,000	
Creation of Post for Police Station Charbagh (Operations) Swat			<b>293,000</b>	<b>293,000</b>	
Police Station Charbagh (Operations) Swat			<b>293,000</b>	<b>293,000</b>	

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**460**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
SW4539 Police Station Malam Jabba (Operations) Swat				
(01-2018) Creation of Post for Police Station Malam Jabba (Operations) Swat				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Post for Police Station Malam Jabba (Operations) Swat			<b>293,000</b>	<b>293,000</b>
Police Station Malam Jabba (Operations) Swat			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**461  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
SW4540 Police Station Kanju (Operations) Swat				
(01-2018) Creation of Post for Police Station Kanju (Operations) Swat				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Post for Police Station Kanju (Operations) Swat			<b>293,000</b>	<b>293,000</b>
Police Station Kanju (Operations) Swat			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**462**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
SW4541 Police Station kalakot (Operations) Swat				
(01-2018) Creation of Post for Police Station kalakot (Operations) Swat				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b>293,000</b>	<b>293,000</b>
<b>A011 TOTAL PAY</b>	<b>1</b>		<b>151,000</b>	<b>151,000</b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>1</b>		<b>151,000</b>	<b>151,000</b>
A01151 Basic Pay Other Staff	1		151,000	151,000
J013 Junior Clerk (BPS-11)	1		151,000	151,000
<b>A012 TOTAL ALLOWANCES</b>			<b>142,000</b>	<b>142,000</b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b>142,000</b>	<b>142,000</b>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
<b>Creation of Post for Police Station kalakot (Operations) Swat</b>			<b>293,000</b>	<b>293,000</b>
<b>Police Station kalakot (Operations) Swat</b>			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**463  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
SW4542 Police Station Shah Dhari (Operations) Swat				
(01-2018) Creation of Post for Police Station Shah Dhari. (Operations) Swat				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Post for Police Station Shah Dhari. (Operations) Swat			<b>293,000</b>	<b>293,000</b>
Police Station Shah Dhari (Operations) Swat			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**464**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032</b>	<b>POLICE</b>				
<b>0321</b>	<b>POLICE</b>				
<b>032102</b>	<b>PROVINCIAL POLICE</b>				
SW4543	Police Station Banr (Operations) Swat				
(01-2018)	Creation of Post for Police Station Banr (Operations) Swat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>293,000</u>		<u>293,000</u>
A011	TOTAL PAY	<u>1</u>	<u>151,000</u>		<u>151,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>151,000</u>		<u>151,000</u>
A01151	Basic Pay Other Staff	<u>1</u>	<u>151,000</u>		<u>151,000</u>
J013	Junior Clerk (BPS-11)	1	151,000		151,000
A012	TOTAL ALLOWANCES		<u>142,000</u>		<u>142,000</u>
A012-1	REGULAR ALLOWANCES		<u>142,000</u>		<u>142,000</u>
A01202	House Rent Allowance		22,000		22,000
A01203	Conveyance Allowance		34,000		34,000
A0120Q	Fixed Daily Allowance		33,000		33,000
A01217	Medical Allowance		18,000		18,000
A0121T	Adhoc Relief Allowance 2013		4,000		4,000
A0122C	Adhoc Relief Allowance - 2015		3,000		3,000
A0122M	Adhoc Relief Allowance 2016		13,000		13,000
A0122Y	Ad-hoc Relief Allowance 2017		15,000		15,000
	Creation of Post for Police Station Banr (Operations) Swat		<b>293,000</b>		<b>293,000</b>
	Police Station Banr (Operations) Swat		<b>293,000</b>		<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**465  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
SW4544 Police Station Manglawar (Operations) Swat				
(01-2018) Creation of Post for Police Station Manglawar (Operations) Swat				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Post for Police Station Manglawar (Operations) Swat			<b>293,000</b>	<b>293,000</b>
Police Station Manglawar (Operations) Swat			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**466**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
SW4545 Police Station Kokarai (Operations) Swat				
(01-2018) Creation of Post for Police Station Kokarai (Operations) Swat				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Post for Police Station Kokarai (Operations) Swat			<b>293,000</b>	<b>293,000</b>
Police Station Kokarai (Operations) Swat			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019



**467**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
TG4045 Police Station Judbah (Operations) Tor Ghar				
(01-2018) Creation of Post for Police Station Judbah, (Operations) Tor Ghar				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Post for Police Station Judbah, (Operations) Tor Ghar			<b>293,000</b>	<b>293,000</b>
Police Station Judbah (Operations) Tor Ghar			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**468**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
TG4046 Police Station Darbani (Operations) Tor Ghar				
(01-2018) Creation of Post for Police Station Darbani (Operations) Tor Ghar				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Post for Police Station Darbani (Operations) Tor Ghar			<b>293,000</b>	<b>293,000</b>
Police Station Darbani (Operations) Tor Ghar			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**469**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
TG4047 Police Station Karor (Operations) Tor Ghar				
(01-2018) Creation of Post for Police Station Karor (Operations) Tor Ghar				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Post for Police Station Karor (Operations) Tor Ghar			<b>293,000</b>	<b>293,000</b>
Police Station Karor (Operations) Tor Ghar			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**470**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
TK4172 Police Station SMA Tank (Operations) Tank				
(01-2018) Creation of Post for Police Station SMA Tank (Operations) Tank				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Post for Police Station SMA Tank (Operations) Tank			<b>293,000</b>	<b>293,000</b>
Police Station SMA Tank (Operations) Tank			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**471  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
TK4173 Police Station Mulazi (Operations) Tank				
(01-2018) Creation of Post for Police Station Mulazi (Operations) Tank				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Post for Police Station Mulazi (Operations) Tank			<b>293,000</b>	<b>293,000</b>
Police Station Mulazi (Operations) Tank			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

**472**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
TK4174 Police Station Gomal (Operations) Tank				
(01-2018) Creation of Post for Police Station Gomal (Operations) Tank				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Post for Police Station Gomal (Operations) Tank			<b>293,000</b>	<b>293,000</b>
Police Station Gomal (Operations) Tank			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

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**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
TK4175 Police Station Gul imam (Operations) Tank				
(01-2018) Creation of Post for Police Station Gul imam (Operations) Tank				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Post for Police Station Gul imam (Operations) Tank			<b>293,000</b>	<b>293,000</b>
Police Station Gul imam (Operations) Tank			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019

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**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
TK4176 Police Station Police Station City Tank (Operations) Tank				
(01-2018) Creation of Post for Police Station Police Station City Tank. (Operations) Tank				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>293,000</u>	<u>293,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A012-1 REGULAR ALLOWANCES			<u>142,000</u>	<u>142,000</u>
A01202 House Rent Allowance			22,000	22,000
A01203 Conveyance Allowance			34,000	34,000
A0120Q Fixed Daily Allowance			33,000	33,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Post for Police Station Police Station City Tank. (Operations) Tank			<b>293,000</b>	<b>293,000</b>
Police Station Police Station City Tank (Operations) Tank			<b>293,000</b>	<b>293,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 293000 /-(Recurring) will be required for the purpose during 2018-2019



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
PR5998 Coordination Unit for Implementation of Law and Order initiatives in KP Police Department(Reg Act)				
(01-2018) Creation of posts for Coordination Unit for Implementation				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>882,000</u></b>	<b><u>882,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>8</u></b>		<b><u>400,000</u></b>	<b><u>400,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<b><u>7</u></b>		<b><u>350,000</u></b>	<b><u>350,000</u></b>
A011101 Basic Pay Of Officer	<u>7</u>		<u>350,000</u>	<u>350,000</u>
D068 Director General (BPS-20)	1		100,000	100,000
D529 Director Works (BPS-19)	1		60,000	60,000
D028 Deputy Director (BPS-18)	1		60,000	60,000
A007 Accounts Officer (BPS-17)	1		50,000	50,000
C059 Circle Head (BPS-16) Draftsman	1		40,000	40,000
S031 Senior Auditor (BPS-16)	2		40,000	40,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>1</u></b>		<b><u>50,000</u></b>	<b><u>50,000</u></b>
A01151 Basic Pay Other Staff	<u>1</u>		<u>50,000</u>	<u>50,000</u>
H012 Head Clerk (BPS-14)	1		50,000	50,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>482,000</u></b>	<b><u>482,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b><u>482,000</u></b>	<b><u>482,000</u></b>
A01202 House Rent Allowance			60,000	60,000
A01203 Conveyance Allowance			60,000	60,000
A0120D Integrated Allowance			50,000	50,000
A01217 Medical Allowance			78,000	78,000
A0121T Adhoc Relief Allowance 2013			34,000	34,000

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**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
<b>PR5998 Coordination Unit for Implementation of Law and Order initiatives in KP Police Department(Reg Act)</b>				
<b>(01-2018) Creation of posts for Coordination Unit for Implementation</b>				
A01226 Computer Allowance			10,000	10,000
A0122C Adhoc Relief Allowance - 2015			30,000	30,000
A0122M Adhoc Relief Allowance 2016			80,000	80,000
A0122Y Ad-hoc Relief Allowance 2017			80,000	80,000
<b>Creation of posts for Coordination Unit for Implementation</b>			<b>882,000</b>	<b>882,000</b>
<b>Coordination Unit for Implementation of Law and Order initiatives in KP Police Department(Reg Act)</b>			<b>882,000</b>	<b>882,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 882000 /-(Recurring) will be required for the purpose during 2018-2019

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**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
PR5999 Special Security Unit for security of CPEC Projects and Chines Worker				
(01-2018) Creation of Posts for the office of Special Security Unit for security of CPEC Projects and Chinese Workers				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>907,350,000</u>	<u>907,350,000</u>
A011 TOTAL PAY	<u>2,894</u>		<u>368,456,000</u>	<u>368,456,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>45</u>		<u>12,287,000</u>	<u>12,287,000</u>
A01101 Basic Pay Of Officer	<u>45</u>		<u>12,287,000</u>	<u>12,287,000</u>
S148 Superintendent Of (BPS-18) Police	3		1,381,000	1,381,000
D055 Deputy (BPS-17) Superintendent Of Police	10		3,644,000	3,644,000
I012 Inspector (BPS-16)	26		5,900,000	5,900,000
C082 Computer Operator (BPS-16)	3		681,000	681,000
A057 Assistant (BPS-16)	3		681,000	681,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>2,849</u>		<u>356,169,000</u>	<u>356,169,000</u>
A01151 Basic Pay Other Staff	<u>2,849</u>		<u>356,169,000</u>	<u>356,169,000</u>
S138 Sub Inspector (BPS-14)	37		6,740,000	6,740,000
J013 Junior Clerk (BPS-11)	6		905,000	905,000
A149 Assistant Sub (BPS-11) Inspector	50		7,062,000	7,062,000
H015 Head Constable (BPS-09)	250		32,970,000	32,970,000
C088 Constable (BPS-07)	2,400		295,488,000	295,488,000
C359 Constable/Cook (BPS-07)	50		6,156,000	6,156,000

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**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME				AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
				NUMBER OF POSTS	NON RECURRING	RECURRING
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032</b>	<b>POLICE</b>					
<b>0321</b>	<b>POLICE</b>					
<b>032102</b>	<b>PROVINCIAL POLICE</b>					
<b>PR5999</b>	Special Security Unit for security of CPEC Projects and Chines Worker					
<b>(01-2018)</b>	Creation of Posts for the office of Special Security Unit for security of CPEC Projects and Chinese Workers					
C089	Constable Driver	(BPS-05)	50		6,156,000	6,156,000
N005	Naib Qasid	(BPS-03)	6		692,000	692,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>538,894,000</u></b>	<b><u>538,894,000</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>				<b><u>538,332,000</u></b>	<b><u>538,332,000</u></b>
A01202	House Rent Allowance				53,893,000	53,893,000
A01203	Conveyance Allowance				69,217,000	69,217,000
A01207	Washing Allowance				3,404,000	3,404,000
A0120D	Integrated Allowance				22,000	22,000
A0120Q	Fixed Daily Allowance				96,994,000	96,994,000
A01210	Risk Allowance				<u>118,804,000</u>	<u>118,804,000</u>
001	Risk Allowance				118,804,000	118,804,000
A01217	Medical Allowance				52,468,000	52,468,000
A0121T	Adhoc Relief Allowance 2013				9,700,000	9,700,000
A01226	Computer Allowance				54,000	54,000
A0122C	Adhoc Relief Allowance - 2015				6,272,000	6,272,000
A0122M	Adhoc Releif Allowance 2016				30,856,000	30,856,000
A0122Y	Ad-hoc Relief Allowance 2017				36,846,000	36,846,000
A01250	Incentive Allowance				<u>26,040,000</u>	<u>26,040,000</u>
001	Incentive Allowance				26,040,000	26,040,000
A01260	Ration Allowance				23,184,000	23,184,000
A01261	Constabulary Allowance for Police Personnel				10,578,000	10,578,000
<b>A012-2</b>	<b>OTHER ALLOWANCES (EXCLUDING T.A.)</b>				<b><u>562,000</u></b>	<b><u>562,000</u></b>
A01276	Outfit allowance				562,000	562,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>526,757,000</u></b>	<b><u>526,757,000</u></b>

**479**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032102 PROVINCIAL POLICE</b>				
PR5999 Special Security Unit for security of CPEC Projects and Chines Worker				
(01-2018) Creation of Posts for the office of Special Security Unit for security of CPEC Projects and Chinese Workers				
A039 TOTAL GENERAL			<u>526,757,000</u>	<u>526,757,000</u>
A03906 Uniforms and Protective Clothing			75,482,000	75,482,000
A03942 Cost of Other Stores			<u>451,275,000</u>	<u>451,275,000</u>
001 Cost of other Stores			451,275,000	451,275,000
A09 TOTAL PHYSICAL ASSETS			<u>510,663,000</u>	<u>510,663,000</u>
A095 TOTAL PURCHASE OF TRANSPORT			<u>475,533,000</u>	<u>475,533,000</u>
A09501 Transport			<u>475,533,000</u>	<u>475,533,000</u>
001 Transport			475,533,000	475,533,000
A098 TOTAL PURCHASE OF OTHER ASSETS			<u>35,130,000</u>	<u>35,130,000</u>
A09899 Others			<u>35,130,000</u>	<u>35,130,000</u>
013 Purchase of Wireless and Equipment			35,130,000	35,130,000
Creation of Posts for the office of Special Security Unit for security of CPEC Projects and Chinese Workers			<b>1,944,770,000</b>	<b>1,944,770,000</b>
Special Security Unit for security of CPEC Projects and Chines Worker			<b>1,944,770,000</b>	<b>1,944,770,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1944770000 /-(Recurring) will be required for the purpose during 2018-2019

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**NC21015/NC24015 (011)**  
**ADMINISTRATION OF JUSTICE**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>TG4004</b>	<b>District Attorney, Tor Ghar</b>		<u>236,800</u>	<u>236,800</u>
(01-18)	Creation of Post of Driver for the Office of District Attorney, Tor Ghar		236,800	236,800
<b>AD4020</b>	<b>Civil Courts ( Civil Judges) Abbotabad</b>		<u>2,839,000</u>	<u>2,839,000</u>
(01-2018)	Creation of Posts for the Office of Civil Courts ( Civil Judges), Abbotabad		2,839,000	2,839,000
<b>BD4148</b>	<b>District Attorney, Buner</b>		<u>241,300</u>	<u>241,300</u>
(01-18)	Creation of Post of Driver for the Office of District Attorney Buner		241,300	241,300
<b>BM4125</b>	<b>District Attorney, Battagram</b>		<u>241,300</u>	<u>241,300</u>
(01-18)	Creation of Post of Driver for the Office of District Attorney, Battagram		241,300	241,300
<b>BU4169</b>	<b>District Attorney, Bannu</b>		<u>224,800</u>	<u>224,800</u>
(01-18)	Creation of Post of Driver for the Office of District Attorney Bannu		224,800	224,800
<b>CA4014</b>	<b>Civil Courts ( Civil Judges) Charsadda</b>		<u>2,839,000</u>	<u>2,839,000</u>
(01-2018)	Creation of Posts for the Office of Civil Courts ( Civil Judges), Charsadda		2,839,000	2,839,000
<b>CA4226</b>	<b>District Attorney, Charsadda</b>		<u>224,800</u>	<u>224,800</u>
(01-18)	Creation of Post of Driver for the Office of District Attorney Charsadda		224,800	224,800
<b>AD4304</b>	<b>District Attorney, Abbottabad</b>		<u>224,800</u>	<u>224,800</u>

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**NC21015/NC24015 (011)**  
**ADMINISTRATION OF JUSTICE**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01-18)	Creation of Post of Driver for the Office of District Attorney Abbottabad		224,800	224,800
<b>DA4236</b>	<b>District Attorney, Dir Lower</b>		<u>241,300</u>	<u>241,300</u>
(01-18)	Creation of Post of Driver for the Office of District Attorney, Dir Lower		241,300	241,300
<b>CL4161</b>	<b>District Attorney, Chitral</b>		<u>241,300</u>	<u>241,300</u>
(01-18)	Creation of Post of Driver for the Office of District Attorney, Chitral		241,300	241,300
<b>DI4024</b>	<b>District Attorney, D.I.Khan</b>		<u>224,800</u>	<u>224,800</u>
(01-18)	Creation of Post of Driver for the Office of District Attorney, D.I.Khan		224,800	224,800
<b>DP4154</b>	<b>District Attorney, Dir Upper</b>		<u>241,300</u>	<u>241,300</u>
(01-18)	Creation of Post of Driver for the Office of District Attorney, Dir Upper		241,300	241,300
<b>HG4126</b>	<b>District Attorney, Hangu</b>		<u>224,800</u>	<u>224,800</u>
(01-18)	Creation of Post of Driver for the Office of District Attorney, Hangu		224,800	224,800
<b>HR4046</b>	<b>District Attorney, Haripur</b>		<u>224,800</u>	<u>224,800</u>
(01-18)	Creation of Post of Driver for the Office of District Attorney, Haripur		224,800	224,800
<b>KD4078</b>	<b>District Attorney, Kohistan</b>		<u>241,300</u>	<u>241,300</u>
(01-18)	Creation of Post of Driver for the Office of District Attorney, Kohistan		241,300	241,300

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NC21015/NC24015 (011)  
ADMINISTRATION OF JUSTICE

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>KK4012</b>	<b>Civil Courts ( Civil Judges) Karak</b>		<u>2,881,000</u>	<u>2,881,000</u>
(01-2018)	Creation of Posts for the Office of Civil Courts ( Civil Judges), Karak		2,881,000	2,881,000
<b>KK4207</b>	<b>District Attorney, Karak</b>		<u>224,800</u>	<u>224,800</u>
(01-18)	Creation of Post of Driver for the Office of District Attorney, Karak		224,800	224,800
<b>KT4001</b>	<b>District Attorney, Kohat</b>		<u>224,800</u>	<u>224,800</u>
(01-18)	Creation of Post of Driver for the Office of District Attorney, Kohat		224,800	224,800
<b>LK4160</b>	<b>District Attorney, Lakki Marwat</b>		<u>224,800</u>	<u>224,800</u>
(01-18)	Creation of Post of Driver for the Office of District Attorney, Lakki Marwat		224,800	224,800
<b>MA4001</b>	<b>District Attorney, Mansehra</b>		<u>224,800</u>	<u>224,800</u>
(01-18)	Creation of Post of Driver for the Office of District Attorney, Mansehra		224,800	224,800
<b>MD4004</b>	<b>District Attorney, Malakand</b>		<u>241,300</u>	<u>241,300</u>
(01-18)	Creation of Post of Driver for the Office of District Attorney, Malakand		241,300	241,300
<b>MR4029</b>	<b>Civil Courts ( Civil Judges) Mardan</b>		<u>2,839,000</u>	<u>2,839,000</u>
(01-2018)	Creation of Posts for the Office of Civil Courts ( Civil Judges), Mardan		2,839,000	2,839,000
<b>MR4001</b>	<b>District Attorney, Mardan</b>		<u>224,800</u>	<u>224,800</u>



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NC21015/NC24015 (011)  
ADMINISTRATION OF JUSTICE

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01-18)	Creation of Post of Driver for the Office of District Attorney, Mardan		224,800	224,800
<b>NR4013</b>	<b>Civil Courts ( Civil Judges) Nowshera</b>		<u>2,834,000</u>	<u>2,834,000</u>
(01-2018)	Creation of Posts for the Office of Civil Courts ( Civil Judges), Nowshera		2,834,000	2,834,000
<b>NR4222</b>	<b>District Attorney, Nowshera</b>		<u>224,800</u>	<u>224,800</u>
(01-18)	Creation of Post of Driver for the Office of District Attorney, Nowshera		224,800	224,800
<b>PR4003</b>	<b>Law Department</b>		<u>12,545,000</u>	<u>12,545,000</u>
(01-18)	Creation of Posts for Office of the Secretary Law Department, Ciivil Secretariat Khyber Pakhtunkhwa		8,730,000	8,730,000
(02-2018)	Creation of Posts for Law Department.		3,815,000	3,815,000
<b>PR4008</b>	<b>District Attorney, Labour Court Peshawar Peshawar</b>		<u>231,300</u>	<u>231,300</u>
(01-18)	Creation of Post of Driver for the Office of District Attorney, Peshawar		231,300	231,300
<b>PR4007</b>	<b>District Attorney Service Tribunl Peshaw Peshawar</b>		<u>231,300</u>	<u>231,300</u>
(01-18)	Creation of Post of Driver for the Office of District Attorney, Peshawar		231,300	231,300
<b>PR4006</b>	<b>District Attorney, Peshawar</b>		<u>231,300</u>	<u>231,300</u>
(01-18)	Creation of Post of Driver for the Office of District Attorney, Peshawar		231,300	231,300

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**NC21015/NC24015 (011)**  
**ADMINISTRATION OF JUSTICE**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>SH4001</b>	<b>District Attorney, Shangla</b>		<u>236,800</u>	<u>236,800</u>
(01-18)	Creation of Post of Driver for the Office of District Attorney, Shangla		236,800	236,800
<b>SU4247</b>	<b>District Attorney, Swabi</b>		<u>224,800</u>	<u>224,800</u>
(01-18)	Creation of Post of Driver for the Office of District Attorney, Swabi		224,800	224,800
<b>SW4001</b>	<b>District Attorney, Swat</b>		<u>236,800</u>	<u>236,800</u>
(01-18)	Creation of Post of Driver for the Office of District Attorney, Swat		236,800	236,800
<b>TK4012</b>	<b>District Attorney, Tank</b>		<u>224,800</u>	<u>224,800</u>
(01-18)	Creation of Post of Driver for the Office of District Attorney, Tank		224,800	224,800
<b>Total Schemes: 33 Total SNEs:34 GRAND TOTAL:</b>			<b>33,017,600</b>	<b>33,017,600</b>

**485**  
**ADMINISTRATION OF JUSTICE**

<b>Charged:</b>	
<b>Voted:</b>	<b>33,017,600</b>
<b>Grand Total:</b>	<b>33,017,600</b>

**Head of Department:-**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2018-2019**

	<b>NON RECURRING</b>	<b>RECURRING</b>	<b>TOTAL</b>
	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>			
<b>FUNCTIONAL</b>			
031101 COURTS/JUSTICE (Voted)		20,472,600	20,472,600
036101 SECRETARIAT (Voted)		12,545,000	12,545,000
<b>Total</b>		<b>33,017,600</b>	<b>33,017,600</b>

**486**  
**ADMINISTRATION OF JUSTICE**

		<b>AMOUNT TO BE SPENT DURING THE YEAR 2018-2019</b>		
		<b>NON RECURRING</b>	<b>RECURRING</b>	<b>TOTAL</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>OBJECT</b>	<b>SUMMARY</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>	<u><b>33,017,600</b></u>		<u><b>33,017,600</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<u><b>17,180,500</b></u>		<u><b>17,180,500</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<u><b>8,592,000</b></u>		<u><b>8,592,000</b></u>
A01101	Basic Pay Of Officer	8,592,000		8,592,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<u><b>8,588,500</b></u>		<u><b>8,588,500</b></u>
A01151	Basic Pay Other Staff	8,588,500		8,588,500
<b>A012</b>	<b>TOTAL ALLOWANCES</b>	<u><b>15,837,100</b></u>		<u><b>15,837,100</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>	<u><b>15,189,100</b></u>		<u><b>15,189,100</b></u>
A01202	House Rent Allowance	1,839,000		1,839,000
A01203	Conveyance Allowance	2,164,500		2,164,500
A01207	Washing Allowance	46,800		46,800
A01208	Dress Allowance	1,800		1,800
A0120K	Special Judicial Allowance	3,450,000		3,450,000
A0120N	Special allowances @ 30% of basic pay for Secretar	2,175,000		2,175,000
A01217	Medical Allowance	1,225,000		1,225,000
A0121T	Adhoc Relief Allowance 2013	210,000		210,000
A01224	Entertainment Allowance	6,000		6,000
A0122C	Adhoc Relief Allowance - 2015	180,000		180,000
A0122M	Adhoc Releif Allowance 2016	1,060,000		1,060,000
A0122Y	Ad-hoc Relief Allowance 2017	1,821,000		1,821,000
A01233	Unattractive Area Allowance	120,000		120,000

487  
ADMINISTRATION OF JUSTICE

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		AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
	<b>SUMMARY</b>			
<b>OBJECT</b>				
A01241	Utility allowance for electricity		890,000	890,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCLUDING T.A.)</b>		<u>648,000</u>	<u>648,000</u>
A01271	Overtime Allowance		648,000	648,000
<b>NET TOTAL</b>			<b>33,017,600</b>	<b>33,017,600</b>

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**488**  
**ADMINISTRATION OF JUSTICE**  
**SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2018-2019**

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<b>PAY SCALE</b>	<b>FRESH POSTS</b>	<b>BASIC PAY</b>
03	10	1,200,000
04	1	120,000
05	5	620,000
06	29	3,814,500
11	10	1,535,000
14	7	1,299,000
16	8	1,606,000
17	5	2,366,000
18	6	2,780,000
19	1	1,000,000
20	1	840,000
<b>TOTAL:</b>	<b>83</b>	<b>17,180,500</b>

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**489**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101 COURTS/JUSTICE</b>				
TG4004 District Attorney, Tor Ghar				
(01-18) Creation of Post of Driver for the Office of District Attorney, Tor Ghar				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>236,800</u></b>	<b><u>236,800</u></b>
<b>A011 TOTAL PAY</b>	<b><u>1</u></b>		<b><u>131,500</u></b>	<b><u>131,500</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>1</u></b>		<b><u>131,500</u></b>	<b><u>131,500</u></b>
A01151 Basic Pay Other Staff	<u>1</u>		<u>131,500</u>	<u>131,500</u>
D112 Driver (BPS-06)	1		131,500	131,500
<b>A012 TOTAL ALLOWANCES</b>			<b><u>105,300</u></b>	<b><u>105,300</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b><u>81,300</u></b>	<b><u>81,300</u></b>
A01202 House Rent Allowance			12,500	12,500
A01203 Conveyance Allowance			23,500	23,500
A01207 Washing Allowance			1,800	1,800
A01217 Medical Allowance			18,000	18,000
A0122Y Ad-hoc Relief Allowance 2017			13,500	13,500
A01233 Unattractive Area Allowance			<u>12,000</u>	<u>12,000</u>
001 Unattractive Area Allowance			12,000	12,000
<b>A012-2 OTHER ALLOWANCES (EXCLUDING T.A.)</b>			<b><u>24,000</u></b>	<b><u>24,000</u></b>
A01271 Overtime Allowance			24,000	24,000

**490**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101 COURTS/JUSTICE</b>				
TG4004 District Attorney, Tor Ghar				
(01-18) Creation of Post of Driver for the Office of District Attorney, Tor Ghar				
Creation of Post of Driver for the Office of District Attorney, Tor Ghar			<b>236,800</b>	<b>236,800</b>
District Attorney, Tor Ghar			<b>236,800</b>	<b>236,800</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 236800 /-(Recurring) will be required for the purpose during 2018-2019



**491**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101 COURTS/JUSTICE</b>				
AD4020 Civil Courts ( Civil Judges) Abbotabad				
(01-2018) Creation of Posts for the Office of Civil Courts ( Civil Judges), Abbotabad				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>2,839,000</u></b>	<b><u>2,839,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>6</u></b>		<b><u>1,269,000</u></b>	<b><u>1,269,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<b><u>2</u></b>		<b><u>690,000</u></b>	<b><u>690,000</u></b>
A011101 Basic Pay Of Officer	<u>2</u>		<u>690,000</u>	<u>690,000</u>
C061 Civil Judge (BPS-18)	1		460,000	460,000
C082 Computer Operator (BPS-16)	1		230,000	230,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>4</u></b>		<b><u>579,000</u></b>	<b><u>579,000</u></b>
A011151 Basic Pay Other Staff	<u>4</u>		<u>579,000</u>	<u>579,000</u>
S035 Senior Clerk (BPS-14)	1		183,000	183,000
J013 Junior Clerk (BPS-11)	1		151,000	151,000
P081 Process Server (BPS-05)	1		125,000	125,000
N005 Naib Qasid (BPS-03)	1		120,000	120,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,570,000</u></b>	<b><u>1,570,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b><u>1,570,000</u></b>	<b><u>1,570,000</u></b>
A01202 House Rent Allowance			170,000	170,000
A01203 Conveyance Allowance			212,000	212,000
A0120K Special Judicial Allowance			690,000	690,000
A01217 Medical Allowance			100,000	100,000
A0122M Adhoc Releif Allowance 2016			100,000	100,000
A0122Y Ad-hoc Relief Allowance 2017			120,000	120,000
A01241 Utility allowance for electricity			178,000	178,000

**492**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101 COURTS/JUSTICE</b>				
AD4020 Civil Courts ( Civil Judges) Abbotabad				
(01-2018) Creation of Posts for the Office of Civil Courts ( Civil Judges), Abbotabad				
Creation of Posts for the Office of Civil Courts ( Civil Judges), Abbotabad			<b>2,839,000</b>	<b>2,839,000</b>
Civil Courts ( Civil Judges) Abbotabad			<b>2,839,000</b>	<b>2,839,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2839000 /-(Recurring) will be required for the purpose during 2018-2019

**493**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101 COURTS/JUSTICE</b>				
BD4148 District Attorney, Buner				
(01-18) Creation of Post of Driver for the Office of District Attorney Buner				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>241,300</u>	<u>241,300</u>
A011 TOTAL PAY	<u>1</u>		<u>131,500</u>	<u>131,500</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>131,500</u>	<u>131,500</u>
A01151 Basic Pay Other Staff	<u>1</u>		131,500	131,500
D112 Driver (BPS-06)	1		131,500	131,500
A012 TOTAL ALLOWANCES			<u>109,800</u>	<u>109,800</u>
A012-1 REGULAR ALLOWANCES			<u>85,800</u>	<u>85,800</u>
A01202 House Rent Allowance			12,500	12,500
A01203 Conveyance Allowance			23,500	23,500
A01207 Washing Allowance			1,800	1,800
A01217 Medical Allowance			18,000	18,000
A0122Y Ad-hoc Relief Allowance 2017			18,000	18,000
A01233 Unattractive Area Allowance			<u>12,000</u>	<u>12,000</u>
001 Unattractive Area Allowance			12,000	12,000
A012-2 OTHER ALLOWANCES (EXCLUDING T.A.)			<u>24,000</u>	<u>24,000</u>
A01271 Overtime Allowance			24,000	24,000

**494**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101 COURTS/JUSTICE</b>				
<b>BD4148 District Attorney, Buner</b>				
<b>(01-18) Creation of Post of Driver for the Office of District Attorney Buner</b>				
<b>Creation of Post of Driver for the Office of District Attorney Buner</b>			<b>241,300</b>	<b>241,300</b>
<b>District Attorney, Buner</b>			<b>241,300</b>	<b>241,300</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 241300 /-(Recurring) will be required for the purpose during 2018-2019

495  
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101 COURTS/JUSTICE</b>				
BM4125 District Attorney, Battagram				
(01-18) Creation of Post of Driver for the Office of District Attorney, Battagram				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b>241,300</b>	<b>241,300</b>
<b>A011 TOTAL PAY</b>	<b>1</b>		<b>131,500</b>	<b>131,500</b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>1</b>		<b>131,500</b>	<b>131,500</b>
A01151 Basic Pay Other Staff	1		131,500	131,500
D112 Driver (BPS-06)	1		131,500	131,500
<b>A012 TOTAL ALLOWANCES</b>			<b>109,800</b>	<b>109,800</b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b>85,800</b>	<b>85,800</b>
A01202 House Rent Allowance			12,500	12,500
A01203 Conveyance Allowance			23,500	23,500
A01207 Washing Allowance			1,800	1,800
A01217 Medical Allowance			18,000	18,000
A0122Y Ad-hoc Relief Allowance 2017			18,000	18,000
A01233 Unattractive Area Allowance			12,000	12,000
001 Unattractive Area Allowance			12,000	12,000
<b>A012-2 OTHER ALLOWANCES (EXCLUDING T.A.)</b>			<b>24,000</b>	<b>24,000</b>
A01271 Overtime Allowance			24,000	24,000

**496**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101 COURTS/JUSTICE</b>				
BM4125 District Attorney, Battagram				
(01-18) Creation of Post of Driver for the Office of District Attorney, Battagram				
Creation of Post of Driver for the Office of District Attorney, Battagram			<b>241,300</b>	<b>241,300</b>
District Attorney, Battagram			<b>241,300</b>	<b>241,300</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 241300 /-(Recurring) will be required for the purpose during 2018-2019

497  
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101 COURTS/JUSTICE</b>				
BU4169 District Attorney, Bannu				
(01-18) Creation of Post of Driver for the Office of District Attorney Bannu				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>224,800</u>	<u>224,800</u>
A011 TOTAL PAY	<u>1</u>		<u>131,500</u>	<u>131,500</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>131,500</u>	<u>131,500</u>
A01151 Basic Pay Other Staff	<u>1</u>		131,500	131,500
D112 Driver (BPS-06)	1		131,500	131,500
A012 TOTAL ALLOWANCES			<u>93,300</u>	<u>93,300</u>
A012-1 REGULAR ALLOWANCES			<u>69,300</u>	<u>69,300</u>
A01202 House Rent Allowance			12,500	12,500
A01203 Conveyance Allowance			23,500	23,500
A01207 Washing Allowance			1,800	1,800
A01217 Medical Allowance			18,000	18,000
A0122Y Ad-hoc Relief Allowance 2017			13,500	13,500
A012-2 OTHER ALLOWANCES (EXCLUDING T.A.)			<u>24,000</u>	<u>24,000</u>
A01271 Overtime Allowance			24,000	24,000
Creation of Post of Driver for the Office of District Attorney Bannu			<b>224,800</b>	<b>224,800</b>
District Attorney, Bannu			<b>224,800</b>	<b>224,800</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 224800 /-(Recurring) will be required for the purpose during 2018-2019

**498**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101 COURTS/JUSTICE</b>				
CA4014 Civil Courts ( Civil Judges) Charsadda				
(01-2018) Creation of Posts for the Office of Civil Courts ( Civil Judges), Charsadda				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>2,839,000</u></b>	<b><u>2,839,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>6</u></b>		<b><u>1,269,000</u></b>	<b><u>1,269,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<b><u>2</u></b>		<b><u>690,000</u></b>	<b><u>690,000</u></b>
A011101 Basic Pay Of Officer	<u>2</u>		<u>690,000</u>	<u>690,000</u>
C061 Civil Judge (BPS-18)	1		460,000	460,000
C082 Computer Operator (BPS-16)	1		230,000	230,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>4</u></b>		<b><u>579,000</u></b>	<b><u>579,000</u></b>
A011151 Basic Pay Other Staff	<u>4</u>		<u>579,000</u>	<u>579,000</u>
S035 Senior Clerk (BPS-14)	1		183,000	183,000
J013 Junior Clerk (BPS-11)	1		151,000	151,000
P081 Process Server (BPS-05)	1		125,000	125,000
N005 Naib Qasid (BPS-03)	1		120,000	120,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,570,000</u></b>	<b><u>1,570,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b><u>1,570,000</u></b>	<b><u>1,570,000</u></b>
A01202 House Rent Allowance			170,000	170,000
A01203 Conveyance Allowance			212,000	212,000
A0120K Special Judicial Allowance			690,000	690,000
A01217 Medical Allowance			100,000	100,000
A0122M Adhoc Releif Allowance 2016			100,000	100,000
A0122Y Ad-hoc Relief Allowance 2017			120,000	120,000
A01241 Utility allowance for electricity			178,000	178,000



**499**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101 COURTS/JUSTICE</b>				
CA4014 Civil Courts ( Civil Judges) Charsadda				
(01-2018) Creation of Posts for the Office of Civil Courts ( Civil Judges), Charsadda				
Creation of Posts for the Office of Civil Courts ( Civil Judges), Charsadda			<b>2,839,000</b>	<b>2,839,000</b>
Civil Courts ( Civil Judges) Charsadda			<b>2,839,000</b>	<b>2,839,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2839000 /-(Recurring) will be required for the purpose during 2018-2019

**500**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101 COURTS/JUSTICE</b>				
CA4226 District Attorney, Charsadda				
(01-18) Creation of Post of Driver for the Office of District Attorney Charsadda				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>224,800</u>	<u>224,800</u>
A011 TOTAL PAY	<u>1</u>		<u>131,500</u>	<u>131,500</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>131,500</u>	<u>131,500</u>
A01151 Basic Pay Other Staff	<u>1</u>		131,500	131,500
D112 Driver (BPS-06)	1		131,500	131,500
A012 TOTAL ALLOWANCES			<u>93,300</u>	<u>93,300</u>
A012-1 REGULAR ALLOWANCES			<u>69,300</u>	<u>69,300</u>
A01202 House Rent Allowance			12,500	12,500
A01203 Conveyance Allowance			23,500	23,500
A01207 Washing Allowance			1,800	1,800
A01217 Medical Allowance			18,000	18,000
A0122Y Ad-hoc Relief Allowance 2017			13,500	13,500
A012-2 OTHER ALLOWANCES (EXCLUDING T.A.)			<u>24,000</u>	<u>24,000</u>
A01271 Overtime Allowance			24,000	24,000
Creation of Post of Driver for the Office of District Attorney Charsadda			<b>224,800</b>	<b>224,800</b>
District Attorney, Charsadda			<b>224,800</b>	<b>224,800</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 224800 /-(Recurring) will be required for the purpose during 2018-2019

**501**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031</b>	<b>LAW COURTS</b>				
<b>0311</b>	<b>LAW COURTS</b>				
<b>031101</b>	<b>COURTS/JUSTICE</b>				
AD4304	District Attorney, Abbottabad				
(01-18)	Creation of Post of Driver for the Office of District Attorney Abbottabad				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>224,800</u>	<u>224,800</u>
A011	TOTAL PAY	<u>1</u>		<u>131,500</u>	<u>131,500</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>131,500</u>	<u>131,500</u>
A01151	Basic Pay Other Staff	<u>1</u>		131,500	131,500
D112	Driver (BPS-06)	1		131,500	131,500
A012	TOTAL ALLOWANCES			<u>93,300</u>	<u>93,300</u>
A012-1	REGULAR ALLOWANCES			<u>69,300</u>	<u>69,300</u>
A01202	House Rent Allowance			12,500	12,500
A01203	Conveyance Allowance			23,500	23,500
A01207	Washing Allowance			1,800	1,800
A01217	Medical Allowance			18,000	18,000
A0122Y	Ad-hoc Relief Allowance 2017			13,500	13,500
A012-2	OTHER ALLOWANCES (EXCLUDING T.A.)			<u>24,000</u>	<u>24,000</u>
A01271	Overtime Allowance			24,000	24,000
	Creation of Post of Driver for the Office of District Attorney Abbottabad			<b>224,800</b>	<b>224,800</b>
	District Attorney, Abbottabad			<b>224,800</b>	<b>224,800</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 224800 /-(Recurring) will be required for the purpose during 2018-2019

502  
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101 COURTS/JUSTICE</b>				
DA4236 District Attorney, Dir Lower				
(01-18) Creation of Post of Driver for the Office of District Attorney, Dir Lower				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b>241,300</b>	<b>241,300</b>
<b>A011 TOTAL PAY</b>	<b>1</b>		<b>131,500</b>	<b>131,500</b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>1</b>		<b>131,500</b>	<b>131,500</b>
A01151 Basic Pay Other Staff	1		131,500	131,500
D112 Driver (BPS-06)	1		131,500	131,500
<b>A012 TOTAL ALLOWANCES</b>			<b>109,800</b>	<b>109,800</b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b>85,800</b>	<b>85,800</b>
A01202 House Rent Allowance			12,500	12,500
A01203 Conveyance Allowance			23,500	23,500
A01207 Washing Allowance			1,800	1,800
A01217 Medical Allowance			18,000	18,000
A0122Y Ad-hoc Relief Allowance 2017			18,000	18,000
A01233 Unattractive Area Allowance			12,000	12,000
001 Unattractive Area Allowance			12,000	12,000
<b>A012-2 OTHER ALLOWANCES (EXCLUDING T.A.)</b>			<b>24,000</b>	<b>24,000</b>
A01271 Overtime Allowance			24,000	24,000

**503**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101 COURTS/JUSTICE</b>				
DA4236 District Attorney, Dir Lower				
(01-18) Creation of Post of Driver for the Office of District Attorney, Dir Lower				
Creation of Post of Driver for the Office of District Attorney, Dir Lower			<b>241,300</b>	<b>241,300</b>
District Attorney, Dir Lower			<b>241,300</b>	<b>241,300</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 241300 /-(Recurring) will be required for the purpose during 2018-2019

**504**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101 COURTS/JUSTICE</b>				
CL4161 District Attorney, Chitral				
(01-18) Creation of Post of Driver for the Office of District Attorney, Chitral				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b>241,300</b>	<b>241,300</b>
<b>A011 TOTAL PAY</b>	<b>1</b>		<b>131,500</b>	<b>131,500</b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>1</b>		<b>131,500</b>	<b>131,500</b>
A01151 Basic Pay Other Staff	1		131,500	131,500
D112 Driver (BPS-06)	1		131,500	131,500
<b>A012 TOTAL ALLOWANCES</b>			<b>109,800</b>	<b>109,800</b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b>85,800</b>	<b>85,800</b>
A01202 House Rent Allowance			12,500	12,500
A01203 Conveyance Allowance			23,500	23,500
A01207 Washing Allowance			1,800	1,800
A01217 Medical Allowance			18,000	18,000
A0122Y Ad-hoc Relief Allowance 2017			18,000	18,000
A01233 Unattractive Area Allowance			12,000	12,000
001 Unattractive Area Allowance			12,000	12,000
<b>A012-2 OTHER ALLOWANCES (EXCLUDING T.A.)</b>			<b>24,000</b>	<b>24,000</b>
A01271 Overtime Allowance			24,000	24,000

**505**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101 COURTS/JUSTICE</b>				
<b>CL4161 District Attorney, Chitral</b>				
<b>(01-18) Creation of Post of Driver for the Office of District Attorney, Chitral</b>				
<b>Creation of Post of Driver for the Office of District Attorney, Chitral</b>			<b>241,300</b>	<b>241,300</b>
<b>District Attorney, Chitral</b>			<b>241,300</b>	<b>241,300</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 241300 /-(Recurring) will be required for the purpose during 2018-2019

**506**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101 COURTS/JUSTICE</b>				
DI4024 District Attorney, D.I.Khan				
(01-18) Creation of Post of Driver for the Office of District Attorney, D.I.Khan				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>224,800</u>	<u>224,800</u>
A011 TOTAL PAY	<u>1</u>		<u>131,500</u>	<u>131,500</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>131,500</u>	<u>131,500</u>
A01151 Basic Pay Other Staff	<u>1</u>		131,500	131,500
D112 Driver (BPS-06)	1		131,500	131,500
A012 TOTAL ALLOWANCES			<u>93,300</u>	<u>93,300</u>
A012-1 REGULAR ALLOWANCES			<u>69,300</u>	<u>69,300</u>
A01202 House Rent Allowance			12,500	12,500
A01203 Conveyance Allowance			23,500	23,500
A01207 Washing Allowance			1,800	1,800
A01217 Medical Allowance			18,000	18,000
A0122Y Ad-hoc Relief Allowance 2017			13,500	13,500
A012-2 OTHER ALLOWANCES (EXCLUDING T.A.)			<u>24,000</u>	<u>24,000</u>
A01271 Overtime Allowance			24,000	24,000
Creation of Post of Driver for the Office of District Attorney, D.I.Khan			<b>224,800</b>	<b>224,800</b>
District Attorney, D.I.Khan			<b>224,800</b>	<b>224,800</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 224800 /-(Recurring) will be required for the purpose during 2018-2019



**507**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101 COURTS/JUSTICE</b>				
DP4154 District Attorney, Dir Upper				
(01-18) Creation of Post of Driver for the Office of District Attorney, Dir Upper				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>241,300</u></b>	<b><u>241,300</u></b>
<b>A011 TOTAL PAY</b>	<b><u>1</u></b>		<b><u>131,500</u></b>	<b><u>131,500</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>1</u></b>		<b><u>131,500</u></b>	<b><u>131,500</u></b>
A01151 Basic Pay Other Staff	<u>1</u>		<u>131,500</u>	<u>131,500</u>
D112 Driver (BPS-06)	1		131,500	131,500
<b>A012 TOTAL ALLOWANCES</b>			<b><u>109,800</u></b>	<b><u>109,800</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b><u>85,800</u></b>	<b><u>85,800</u></b>
A01202 House Rent Allowance			12,500	12,500
A01203 Conveyance Allowance			23,500	23,500
A01207 Washing Allowance			1,800	1,800
A01217 Medical Allowance			18,000	18,000
A0122Y Ad-hoc Relief Allowance 2017			18,000	18,000
A01233 Unattractive Area Allowance			<u>12,000</u>	<u>12,000</u>
001 Unattractive Area Allowance			12,000	12,000
<b>A012-2 OTHER ALLOWANCES (EXCLUDING T.A.)</b>			<b><u>24,000</u></b>	<b><u>24,000</u></b>
A01271 Overtime Allowance			24,000	24,000

**508**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101 COURTS/JUSTICE</b>				
DP4154 District Attorney, Dir Upper				
(01-18) Creation of Post of Driver for the Office of District Attorney, Dir Upper				
Creation of Post of Driver for the Office of District Attorney, Dir Upper			<b>241,300</b>	<b>241,300</b>
District Attorney, Dir Upper			<b>241,300</b>	<b>241,300</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 241300 /-(Recurring) will be required for the purpose during 2018-2019

509  
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101 COURTS/JUSTICE</b>				
HG4126 District Attorney, Hangu				
(01-18) Creation of Post of Driver for the Office of District Attorney, Hangu				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>224,800</u>	<u>224,800</u>
A011 TOTAL PAY	<u>1</u>		<u>131,500</u>	<u>131,500</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>131,500</u>	<u>131,500</u>
A01151 Basic Pay Other Staff	<u>1</u>		131,500	131,500
D112 Driver (BPS-06)	1		131,500	131,500
A012 TOTAL ALLOWANCES			<u>93,300</u>	<u>93,300</u>
A012-1 REGULAR ALLOWANCES			<u>69,300</u>	<u>69,300</u>
A01202 House Rent Allowance			12,500	12,500
A01203 Conveyance Allowance			23,500	23,500
A01207 Washing Allowance			1,800	1,800
A01217 Medical Allowance			18,000	18,000
A0122Y Ad-hoc Relief Allowance 2017			13,500	13,500
A012-2 OTHER ALLOWANCES (EXCLUDING T.A.)			<u>24,000</u>	<u>24,000</u>
A01271 Overtime Allowance			24,000	24,000
Creation of Post of Driver for the Office of District Attorney, Hangu			<b>224,800</b>	<b>224,800</b>
District Attorney, Hangu			<b>224,800</b>	<b>224,800</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 224800 /-(Recurring) will be required for the purpose during 2018-2019

**510**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101 COURTS/JUSTICE</b>				
HR4046 District Attorney, Haripur				
(01-18) Creation of Post of Driver for the Office of District Attorney, Haripur				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>224,800</u>	<u>224,800</u>
A011 TOTAL PAY	<u>1</u>		<u>131,500</u>	<u>131,500</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>131,500</u>	<u>131,500</u>
A01151 Basic Pay Other Staff	<u>1</u>		131,500	131,500
D112 Driver (BPS-06)	1		131,500	131,500
A012 TOTAL ALLOWANCES			<u>93,300</u>	<u>93,300</u>
A012-1 REGULAR ALLOWANCES			<u>69,300</u>	<u>69,300</u>
A01202 House Rent Allowance			12,500	12,500
A01203 Conveyance Allowance			23,500	23,500
A01207 Washing Allowance			1,800	1,800
A01217 Medical Allowance			18,000	18,000
A0122Y Ad-hoc Relief Allowance 2017			13,500	13,500
A012-2 OTHER ALLOWANCES (EXCLUDING T.A.)			<u>24,000</u>	<u>24,000</u>
A01271 Overtime Allowance			24,000	24,000
Creation of Post of Driver for the Office of District Attorney, Haripur			<b>224,800</b>	<b>224,800</b>
District Attorney, Haripur			<b>224,800</b>	<b>224,800</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 224800 /-(Recurring) will be required for the purpose during 2018-2019

**511**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101 COURTS/JUSTICE</b>				
KD4078 District Attorney, Kohistan				
(01-18) Creation of Post of Driver for the Office of District Attorney, Kohistan				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b>241,300</b>	<b>241,300</b>
<b>A011 TOTAL PAY</b>	<b>1</b>		<b>131,500</b>	<b>131,500</b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>1</b>		<b>131,500</b>	<b>131,500</b>
A01151 Basic Pay Other Staff	1		131,500	131,500
D112 Driver (BPS-06)	1		131,500	131,500
<b>A012 TOTAL ALLOWANCES</b>			<b>109,800</b>	<b>109,800</b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b>85,800</b>	<b>85,800</b>
A01202 House Rent Allowance			12,500	12,500
A01203 Conveyance Allowance			23,500	23,500
A01207 Washing Allowance			1,800	1,800
A01217 Medical Allowance			18,000	18,000
A0122Y Ad-hoc Relief Allowance 2017			18,000	18,000
A01233 Unattractive Area Allowance			12,000	12,000
001 Unattractive Area Allowance			12,000	12,000
<b>A012-2 OTHER ALLOWANCES (EXCLUDING T.A.)</b>			<b>24,000</b>	<b>24,000</b>
A01271 Overtime Allowance			24,000	24,000

**512**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101 COURTS/JUSTICE</b>				
<b>KD4078 District Attorney, Kohistan</b>				
<b>(01-18) Creation of Post of Driver for the Office of District Attorney, Kohistan</b>				
<b>Creation of Post of Driver for the Office of District Attorney, Kohistan</b>			<b>241,300</b>	<b>241,300</b>
<b>District Attorney, Kohistan</b>			<b>241,300</b>	<b>241,300</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 241300 /-(Recurring) will be required for the purpose during 2018-2019

513  
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101 COURTS/JUSTICE</b>				
<b>KK4012 Civil Courts ( Civil Judges) Karak</b>				
<b>(01-2018) Creation of Posts for the Office of Civil Courts ( Civil Judges), Karak</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>2,881,000</u></b>	<b><u>2,881,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>6</u></b>		<b><u>1,269,000</u></b>	<b><u>1,269,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<b><u>2</u></b>		<b><u>690,000</u></b>	<b><u>690,000</u></b>
A011101 Basic Pay Of Officer	<u>2</u>		<u>690,000</u>	<u>690,000</u>
C061 Civil Judge (BPS-18)	1		460,000	460,000
C082 Computer Operator (BPS-16)	1		230,000	230,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>4</u></b>		<b><u>579,000</u></b>	<b><u>579,000</u></b>
A011151 Basic Pay Other Staff	<u>4</u>		<u>579,000</u>	<u>579,000</u>
S035 Senior Clerk (BPS-14)	1		183,000	183,000
J013 Junior Clerk (BPS-11)	1		151,000	151,000
P081 Process Server (BPS-05)	1		125,000	125,000
N005 Naib Qasid (BPS-03)	1		120,000	120,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,612,000</u></b>	<b><u>1,612,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b><u>1,612,000</u></b>	<b><u>1,612,000</u></b>
A01202 House Rent Allowance			212,000	212,000
A01203 Conveyance Allowance			212,000	212,000
A0120K Special Judicial Allowance			690,000	690,000
A01217 Medical Allowance			100,000	100,000
A0122M Adhoc Releif Allowance 2016			100,000	100,000
A0122Y Ad-hoc Relief Allowance 2017			120,000	120,000
A01241 Utility allowance for electricity			178,000	178,000

**514**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101 COURTS/JUSTICE</b>				
<b>KK4012 Civil Courts ( Civil Judges) Karak</b>				
<b>(01-2018) Creation of Posts for the Office of Civil Courts ( Civil Judges), Karak</b>				
<b>Creation of Posts for the Office of Civil Courts ( Civil Judges), Karak</b>			<b>2,881,000</b>	<b>2,881,000</b>
<b>Civil Courts ( Civil Judges) Karak</b>			<b>2,881,000</b>	<b>2,881,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2881000 /-(Recurring) will be required for the purpose during 2018-2019



515  
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101 COURTS/JUSTICE</b>				
<b>KK4207 District Attorney, Karak</b>				
<b>(01-18) Creation of Post of Driver for the Office of District Attorney, Karak</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b>224,800</b>	<b>224,800</b>
<b>A011 TOTAL PAY</b>	<b>1</b>		<b>131,500</b>	<b>131,500</b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>1</b>		<b>131,500</b>	<b>131,500</b>
<b>A01151 Basic Pay Other Staff</b>	<b>1</b>		131,500	131,500
<b>D112 Driver (BPS-06)</b>	<b>1</b>		131,500	131,500
<b>A012 TOTAL ALLOWANCES</b>			<b>93,300</b>	<b>93,300</b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b>69,300</b>	<b>69,300</b>
<b>A01202 House Rent Allowance</b>			12,500	12,500
<b>A01203 Conveyance Allowance</b>			23,500	23,500
<b>A01207 Washing Allowance</b>			1,800	1,800
<b>A01217 Medical Allowance</b>			18,000	18,000
<b>A0122Y Ad-hoc Relief Allowance 2017</b>			13,500	13,500
<b>A012-2 OTHER ALLOWANCES (EXCLUDING T.A.)</b>			<b>24,000</b>	<b>24,000</b>
<b>A01271 Overtime Allowance</b>			24,000	24,000
<b>Creation of Post of Driver for the Office of District Attorney, Karak</b>			<b>224,800</b>	<b>224,800</b>
<b>District Attorney, Karak</b>			<b>224,800</b>	<b>224,800</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 224800 /-(Recurring) will be required for the purpose during 2018-2019

**516**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101 COURTS/JUSTICE</b>				
KT4001 District Attorney, Kohat				
(01-18) Creation of Post of Driver for the Office of District Attorney, Kohat				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>224,800</u>	<u>224,800</u>
A011 TOTAL PAY	<u>1</u>		<u>131,500</u>	<u>131,500</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>131,500</u>	<u>131,500</u>
A01151 Basic Pay Other Staff	<u>1</u>		131,500	131,500
D112 Driver (BPS-06)	1		131,500	131,500
A012 TOTAL ALLOWANCES			<u>93,300</u>	<u>93,300</u>
A012-1 REGULAR ALLOWANCES			<u>69,300</u>	<u>69,300</u>
A01202 House Rent Allowance			12,500	12,500
A01203 Conveyance Allowance			23,500	23,500
A01207 Washing Allowance			1,800	1,800
A01217 Medical Allowance			18,000	18,000
A0122Y Ad-hoc Relief Allowance 2017			13,500	13,500
A012-2 OTHER ALLOWANCES (EXCLUDING T.A.)			<u>24,000</u>	<u>24,000</u>
A01271 Overtime Allowance			24,000	24,000
Creation of Post of Driver for the Office of District Attorney, Kohat			<b>224,800</b>	<b>224,800</b>
District Attorney, Kohat			<b>224,800</b>	<b>224,800</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 224800 /-(Recurring) will be required for the purpose during 2018-2019

517  
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101 COURTS/JUSTICE</b>				
LK4160 District Attorney, Lakki Marwat				
(01-18) Creation of Post of Driver for the Office of District Attorney, Lakki Marwat				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>224,800</u>	<u>224,800</u>
A011 TOTAL PAY	<u>1</u>		<u>131,500</u>	<u>131,500</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>131,500</u>	<u>131,500</u>
A01151 Basic Pay Other Staff	<u>1</u>		131,500	131,500
D112 Driver (BPS-06)	1		131,500	131,500
A012 TOTAL ALLOWANCES			<u>93,300</u>	<u>93,300</u>
A012-1 REGULAR ALLOWANCES			<u>69,300</u>	<u>69,300</u>
A01202 House Rent Allowance			12,500	12,500
A01203 Conveyance Allowance			23,500	23,500
A01207 Washing Allowance			1,800	1,800
A01217 Medical Allowance			18,000	18,000
A0122Y Ad-hoc Relief Allowance 2017			13,500	13,500
A012-2 OTHER ALLOWANCES (EXCLUDING T.A.)			<u>24,000</u>	<u>24,000</u>
A01271 Overtime Allowance			24,000	24,000
Creation of Post of Driver for the Office of District Attorney, Lakki Marwat			<u>224,800</u>	<u>224,800</u>
District Attorney, Lakki Marwat			<u>224,800</u>	<u>224,800</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 224800 /-(Recurring) will be required for the purpose during 2018-2019

518  
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101 COURTS/JUSTICE</b>				
MA4001 District Attorney, Mansehra				
(01-18) Creation of Post of Driver for the Office of District Attorney, Mansehra				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>224,800</u>	<u>224,800</u>
A011 TOTAL PAY	<u>1</u>		<u>131,500</u>	<u>131,500</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>131,500</u>	<u>131,500</u>
A01151 Basic Pay Other Staff	<u>1</u>		131,500	131,500
D112 Driver (BPS-06)	1		131,500	131,500
A012 TOTAL ALLOWANCES			<u>93,300</u>	<u>93,300</u>
A012-1 REGULAR ALLOWANCES			<u>69,300</u>	<u>69,300</u>
A01202 House Rent Allowance			12,500	12,500
A01203 Conveyance Allowance			23,500	23,500
A01207 Washing Allowance			1,800	1,800
A01217 Medical Allowance			18,000	18,000
A0122Y Ad-hoc Relief Allowance 2017			13,500	13,500
A012-2 OTHER ALLOWANCES (EXCLUDING T.A.)			<u>24,000</u>	<u>24,000</u>
A01271 Overtime Allowance			24,000	24,000
Creation of Post of Driver for the Office of District Attorney, Mansehra			<u>224,800</u>	<u>224,800</u>
District Attorney, Mansehra			<u>224,800</u>	<u>224,800</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 224800 /-(Recurring) will be required for the purpose during 2018-2019

**519**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101 COURTS/JUSTICE</b>				
MD4004 District Attorney, Malakand				
(01-18) Creation of Post of Driver for the Office of District Attorney, Malakand				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>241,300</u>	<u>241,300</u>
A011 TOTAL PAY	<u>1</u>		<u>131,500</u>	<u>131,500</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>131,500</u>	<u>131,500</u>
A01151 Basic Pay Other Staff	<u>1</u>		131,500	131,500
D112 Driver (BPS-06)	1		131,500	131,500
A012 TOTAL ALLOWANCES			<u>109,800</u>	<u>109,800</u>
A012-1 REGULAR ALLOWANCES			<u>85,800</u>	<u>85,800</u>
A01202 House Rent Allowance			12,500	12,500
A01203 Conveyance Allowance			23,500	23,500
A01207 Washing Allowance			1,800	1,800
A01217 Medical Allowance			18,000	18,000
A0122Y Ad-hoc Relief Allowance 2017			18,000	18,000
A01233 Unattractive Area Allowance			<u>12,000</u>	<u>12,000</u>
001 Unattractive Area Allowance			12,000	12,000
A012-2 OTHER ALLOWANCES (EXCLUDING T.A.)			<u>24,000</u>	<u>24,000</u>
A01271 Overtime Allowance			24,000	24,000

**520**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101 COURTS/JUSTICE</b>				
<b>MD4004 District Attorney, Malakand</b>				
<b>(01-18) Creation of Post of Driver for the Office of District Attorney, Malakand</b>				
<b>Creation of Post of Driver for the Office of District Attorney, Malakand</b>			<b>241,300</b>	<b>241,300</b>
<b>District Attorney, Malakand</b>			<b>241,300</b>	<b>241,300</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 241300 /-(Recurring) will be required for the purpose during 2018-2019

521  
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101 COURTS/JUSTICE</b>				
MR4029 Civil Courts ( Civil Judges) Mardan				
(01-2018) Creation of Posts for the Office of Civil Courts ( Civil Judges), Mardan				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>2,839,000</u></b>	<b><u>2,839,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>6</u></b>		<b><u>1,269,000</u></b>	<b><u>1,269,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<b><u>2</u></b>		<b><u>690,000</u></b>	<b><u>690,000</u></b>
A011101 Basic Pay Of Officer	<u>2</u>		<u>690,000</u>	<u>690,000</u>
C061 Civil Judge (BPS-18)	1		460,000	460,000
C082 Computer Operator (BPS-16)	1		230,000	230,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>4</u></b>		<b><u>579,000</u></b>	<b><u>579,000</u></b>
A011151 Basic Pay Other Staff	<u>4</u>		<u>579,000</u>	<u>579,000</u>
S035 Senior Clerk (BPS-14)	1		183,000	183,000
J013 Junior Clerk (BPS-11)	1		151,000	151,000
P081 Process Server (BPS-05)	1		125,000	125,000
N005 Naib Qasid (BPS-03)	1		120,000	120,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,570,000</u></b>	<b><u>1,570,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b><u>1,570,000</u></b>	<b><u>1,570,000</u></b>
A01202 House Rent Allowance			170,000	170,000
A01203 Conveyance Allowance			212,000	212,000
A0120K Special Judicial Allowance			690,000	690,000
A01217 Medical Allowance			100,000	100,000
A0122M Adhoc Releif Allowance 2016			100,000	100,000
A0122Y Ad-hoc Relief Allowance 2017			120,000	120,000
A01241 Utility allowance for electricity			178,000	178,000

522  
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
MR4029 Civil Courts ( Civil Judges) Mardan				
(01-2018) Creation of Posts for the Office of Civil Courts ( Civil Judges), Mardan				
Creation of Posts for the Office of Civil Courts ( Civil Judges), Mardan			<b>2,839,000</b>	<b>2,839,000</b>
Civil Courts ( Civil Judges) Mardan			<b>2,839,000</b>	<b>2,839,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2839000 /-(Recurring) will be required for the purpose during 2018-2019



523  
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101 COURTS/JUSTICE</b>				
MR4001 District Attorney, Mardan				
(01-18) Creation of Post of Driver for the Office of District Attorney, Mardan				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>224,800</u>	<u>224,800</u>
A011 TOTAL PAY	<u>1</u>		<u>131,500</u>	<u>131,500</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>131,500</u>	<u>131,500</u>
A01151 Basic Pay Other Staff	<u>1</u>		131,500	131,500
D112 Driver (BPS-06)	1		131,500	131,500
A012 TOTAL ALLOWANCES			<u>93,300</u>	<u>93,300</u>
A012-1 REGULAR ALLOWANCES			<u>69,300</u>	<u>69,300</u>
A01202 House Rent Allowance			12,500	12,500
A01203 Conveyance Allowance			23,500	23,500
A01207 Washing Allowance			1,800	1,800
A01217 Medical Allowance			18,000	18,000
A0122Y Ad-hoc Relief Allowance 2017			13,500	13,500
A012-2 OTHER ALLOWANCES (EXCLUDING T.A.)			<u>24,000</u>	<u>24,000</u>
A01271 Overtime Allowance			24,000	24,000
Creation of Post of Driver for the Office of District Attorney, Mardan			<b>224,800</b>	<b>224,800</b>
District Attorney, Mardan			<b>224,800</b>	<b>224,800</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 224800 /-(Recurring) will be required for the purpose during 2018-2019

524  
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101 COURTS/JUSTICE</b>				
NR4013 Civil Courts ( Civil Judges) Nowshera				
(01-2018) Creation of Posts for the Office of Civil Courts ( Civil Judges), Nowshera				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>2,834,000</u></b>	<b><u>2,834,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>6</u></b>		<b><u>1,264,000</u></b>	<b><u>1,264,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<b><u>2</u></b>		<b><u>690,000</u></b>	<b><u>690,000</u></b>
A011101 Basic Pay Of Officer	<u>2</u>		<u>690,000</u>	<u>690,000</u>
C061 Civil Judge (BPS-18)	1		460,000	460,000
C082 Computer Operator (BPS-16)	1		230,000	230,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>4</u></b>		<b><u>574,000</u></b>	<b><u>574,000</u></b>
A011151 Basic Pay Other Staff	<u>4</u>		<u>574,000</u>	<u>574,000</u>
S035 Senior Clerk (BPS-14)	1		183,000	183,000
J013 Junior Clerk (BPS-11)	1		151,000	151,000
P081 Process Server (BPS-05)	1		120,000	120,000
N005 Naib Qasid (BPS-03)	1		120,000	120,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,570,000</u></b>	<b><u>1,570,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b><u>1,570,000</u></b>	<b><u>1,570,000</u></b>
A01202 House Rent Allowance			170,000	170,000
A01203 Conveyance Allowance			212,000	212,000
A0120K Special Judicial Allowance			690,000	690,000
A01217 Medical Allowance			100,000	100,000
A0122M Adhoc Releif Allowance 2016			100,000	100,000
A0122Y Ad-hoc Relief Allowance 2017			120,000	120,000
A01241 Utility allowance for electricity			178,000	178,000

525  
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
NR4013 Civil Courts ( Civil Judges) Nowshera				
(01-2018) Creation of Posts for the Office of Civil Courts ( Civil Judges), Nowshera				
Creation of Posts for the Office of Civil Courts ( Civil Judges), Nowshera			<b>2,834,000</b>	<b>2,834,000</b>
Civil Courts ( Civil Judges) Nowshera			<b>2,834,000</b>	<b>2,834,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2834000 /-(Recurring) will be required for the purpose during 2018-2019

526  
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101 COURTS/JUSTICE</b>				
NR4222 District Attorney, Nowshera				
(01-18) Creation of Post of Driver for the Office of District Attorney, Nowshera				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>224,800</u>	<u>224,800</u>
A011 TOTAL PAY	<u>1</u>		<u>131,500</u>	<u>131,500</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>131,500</u>	<u>131,500</u>
A01151 Basic Pay Other Staff	<u>1</u>		131,500	131,500
D112 Driver (BPS-06)	1		131,500	131,500
A012 TOTAL ALLOWANCES			<u>93,300</u>	<u>93,300</u>
A012-1 REGULAR ALLOWANCES			<u>69,300</u>	<u>69,300</u>
A01202 House Rent Allowance			12,500	12,500
A01203 Conveyance Allowance			23,500	23,500
A01207 Washing Allowance			1,800	1,800
A01217 Medical Allowance			18,000	18,000
A0122Y Ad-hoc Relief Allowance 2017			13,500	13,500
A012-2 OTHER ALLOWANCES (EXCLUDING T.A.)			<u>24,000</u>	<u>24,000</u>
A01271 Overtime Allowance			24,000	24,000
Creation of Post of Driver for the Office of District Attorney, Nowshera			<u>224,800</u>	<u>224,800</u>
District Attorney, Nowshera			<u>224,800</u>	<u>224,800</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 224800 /-(Recurring) will be required for the purpose during 2018-2019

527  
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101 COURTS/JUSTICE</b>				
PR4008 District Attorney, Labour Court Peshawar Peshawar				
(01-18) Creation of Post of Driver for the Office of District Attorney, Peshawar				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>231,300</u>	<u>231,300</u>
A011 TOTAL PAY	<u>1</u>		<u>131,500</u>	<u>131,500</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>131,500</u>	<u>131,500</u>
A01151 Basic Pay Other Staff	<u>1</u>		131,500	131,500
D112 Driver (BPS-06)	1		131,500	131,500
A012 TOTAL ALLOWANCES			<u>99,800</u>	<u>99,800</u>
A012-1 REGULAR ALLOWANCES			<u>75,800</u>	<u>75,800</u>
A01202 House Rent Allowance			19,000	19,000
A01203 Conveyance Allowance			23,500	23,500
A01208 Dress Allowance			1,800	1,800
A01217 Medical Allowance			18,000	18,000
A0122Y Ad-hoc Relief Allowance 2017			13,500	13,500
A012-2 OTHER ALLOWANCES (EXCLUDING T.A.)			<u>24,000</u>	<u>24,000</u>
A01271 Overtime Allowance			24,000	24,000
Creation of Post of Driver for the Office of District Attorney, Peshawar			<b>231,300</b>	<b>231,300</b>
District Attorney, Labour Court Peshawar Peshawar			<b>231,300</b>	<b>231,300</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 231300 /-(Recurring) will be required for the purpose during 2018-2019

528  
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101 COURTS/JUSTICE</b>				
PR4007 District Attorney Service Tribunl Peshaw Peshawar				
(01-18) Creation of Post of Driver for the Office of District Attorney, Peshawar				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>231,300</u>	<u>231,300</u>
A011 TOTAL PAY	<u>1</u>		<u>131,500</u>	<u>131,500</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>131,500</u>	<u>131,500</u>
A01151 Basic Pay Other Staff	<u>1</u>		131,500	131,500
D112 Driver (BPS-06)	1		131,500	131,500
A012 TOTAL ALLOWANCES			<u>99,800</u>	<u>99,800</u>
A012-1 REGULAR ALLOWANCES			<u>75,800</u>	<u>75,800</u>
A01202 House Rent Allowance			19,000	19,000
A01203 Conveyance Allowance			23,500	23,500
A01207 Washing Allowance			1,800	1,800
A01217 Medical Allowance			18,000	18,000
A0122Y Ad-hoc Relief Allowance 2017			13,500	13,500
A012-2 OTHER ALLOWANCES (EXCLUDING T.A.)			<u>24,000</u>	<u>24,000</u>
A01271 Overtime Allowance			24,000	24,000
Creation of Post of Driver for the Office of District Attorney, Peshawar			<b>231,300</b>	<b>231,300</b>
District Attorney Service Tribunl Peshaw Peshawar			<b>231,300</b>	<b>231,300</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 231300 /-(Recurring) will be required for the purpose during 2018-2019

529  
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101 COURTS/JUSTICE</b>				
PR4006 District Attorney, Peshawar				
(01-18) Creation of Post of Driver for the Office of District Attorney, Peshawar				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>231,300</u>	<u>231,300</u>
A011 TOTAL PAY	<u>1</u>		<u>131,500</u>	<u>131,500</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>131,500</u>	<u>131,500</u>
A01151 Basic Pay Other Staff	<u>1</u>		131,500	131,500
D112 Driver (BPS-06)	1		131,500	131,500
A012 TOTAL ALLOWANCES			<u>99,800</u>	<u>99,800</u>
A012-1 REGULAR ALLOWANCES			<u>75,800</u>	<u>75,800</u>
A01202 House Rent Allowance			19,000	19,000
A01203 Conveyance Allowance			23,500	23,500
A01207 Washing Allowance			1,800	1,800
A01217 Medical Allowance			18,000	18,000
A0122Y Ad-hoc Relief Allowance 2017			13,500	13,500
A012-2 OTHER ALLOWANCES (EXCLUDING T.A.)			<u>24,000</u>	<u>24,000</u>
A01271 Overtime Allowance			24,000	24,000
Creation of Post of Driver for the Office of District Attorney, Peshawar			<b>231,300</b>	<b>231,300</b>
District Attorney, Peshawar			<b>231,300</b>	<b>231,300</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 231300 /-(Recurring) will be required for the purpose during 2018-2019

**530**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101 COURTS/JUSTICE</b>				
SH4001 District Attorney, Shangla				
(01-18) Creation of Post of Driver for the Office of District Attorney, Shangla				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>236,800</u>	<u>236,800</u>
A011 TOTAL PAY	<u>1</u>		<u>131,500</u>	<u>131,500</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>131,500</u>	<u>131,500</u>
A01151 Basic Pay Other Staff	<u>1</u>		131,500	131,500
D112 Driver (BPS-06)	1		131,500	131,500
A012 TOTAL ALLOWANCES			<u>105,300</u>	<u>105,300</u>
A012-1 REGULAR ALLOWANCES			<u>81,300</u>	<u>81,300</u>
A01202 House Rent Allowance			12,500	12,500
A01203 Conveyance Allowance			23,500	23,500
A01207 Washing Allowance			1,800	1,800
A01217 Medical Allowance			18,000	18,000
A0122Y Ad-hoc Relief Allowance 2017			13,500	13,500
A01233 Unattractive Area Allowance			<u>12,000</u>	<u>12,000</u>
001 Unattractive Area Allowance			12,000	12,000
A012-2 OTHER ALLOWANCES (EXCLUDING T.A.)			<u>24,000</u>	<u>24,000</u>
A01271 Overtime Allowance			24,000	24,000



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**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101 COURTS/JUSTICE</b>				
<b>SH4001 District Attorney, Shangla</b>				
<b>(01-18) Creation of Post of Driver for the Office of District Attorney, Shangla</b>				
<b>Creation of Post of Driver for the Office of District Attorney, Shangla</b>			<b>236,800</b>	<b>236,800</b>
<b>District Attorney, Shangla</b>			<b>236,800</b>	<b>236,800</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 236800 /-(Recurring) will be required for the purpose during 2018-2019

532  
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101 COURTS/JUSTICE</b>				
SU4247 District Attorney, Swabi				
(01-18) Creation of Post of Driver for the Office of District Attorney, Swabi				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b>224,800</b>	<b>224,800</b>
<b>A011 TOTAL PAY</b>	<b>1</b>		<b>131,500</b>	<b>131,500</b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>1</b>		<b>131,500</b>	<b>131,500</b>
A01151 Basic Pay Other Staff	1		131,500	131,500
D112 Driver (BPS-06)	1		131,500	131,500
<b>A012 TOTAL ALLOWANCES</b>			<b>93,300</b>	<b>93,300</b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b>69,300</b>	<b>69,300</b>
A01202 House Rent Allowance			12,500	12,500
A01203 Conveyance Allowance			23,500	23,500
A01207 Washing Allowance			1,800	1,800
A01217 Medical Allowance			18,000	18,000
A0122Y Ad-hoc Relief Allowance 2017			13,500	13,500
<b>A012-2 OTHER ALLOWANCES (EXCLUDING T.A.)</b>			<b>24,000</b>	<b>24,000</b>
A01271 Overtime Allowance			24,000	24,000
<b>Creation of Post of Driver for the Office of District Attorney, Swabi</b>			<b>224,800</b>	<b>224,800</b>
<b>District Attorney, Swabi</b>			<b>224,800</b>	<b>224,800</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 224800 /-(Recurring) will be required for the purpose during 2018-2019

533  
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101 COURTS/JUSTICE</b>				
SW4001 District Attorney, Swat				
(01-18) Creation of Post of Driver for the Office of District Attorney, Swat				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b>236,800</b>	<b>236,800</b>
<b>A011 TOTAL PAY</b>	<b>1</b>		<b>131,500</b>	<b>131,500</b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>1</b>		<b>131,500</b>	<b>131,500</b>
A01151 Basic Pay Other Staff	1		131,500	131,500
D112 Driver (BPS-06)	1		131,500	131,500
<b>A012 TOTAL ALLOWANCES</b>			<b>105,300</b>	<b>105,300</b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b>81,300</b>	<b>81,300</b>
A01202 House Rent Allowance			12,500	12,500
A01203 Conveyance Allowance			23,500	23,500
A01207 Washing Allowance			1,800	1,800
A01217 Medical Allowance			18,000	18,000
A0122Y Ad-hoc Relief Allowance 2017			13,500	13,500
A01233 Unattractive Area Allowance			12,000	12,000
001 Unattractive Area Allowance			12,000	12,000
<b>A012-2 OTHER ALLOWANCES (EXCLUDING T.A.)</b>			<b>24,000</b>	<b>24,000</b>
A01271 Overtime Allowance			24,000	24,000

**534**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101 COURTS/JUSTICE</b>				
SW4001 District Attorney, Swat				
(01-18) Creation of Post of Driver for the Office of District Attorney, Swat				
Creation of Post of Driver for the Office of District Attorney, Swat			<b>236,800</b>	<b>236,800</b>
District Attorney, Swat			<b>236,800</b>	<b>236,800</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 236800 /-(Recurring) will be required for the purpose during 2018-2019

535  
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101 COURTS/JUSTICE</b>				
TK4012 District Attorney, Tank				
(01-18) Creation of Post of Driver for the Office of District Attorney, Tank				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>224,800</u>	<u>224,800</u>
A011 TOTAL PAY	<u>1</u>		<u>131,500</u>	<u>131,500</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>131,500</u>	<u>131,500</u>
A01151 Basic Pay Other Staff	<u>1</u>		131,500	131,500
D112 Driver (BPS-06)	1		131,500	131,500
A012 TOTAL ALLOWANCES			<u>93,300</u>	<u>93,300</u>
A012-1 REGULAR ALLOWANCES			<u>69,300</u>	<u>69,300</u>
A01202 House Rent Allowance			12,500	12,500
A01203 Conveyance Allowance			23,500	23,500
A01207 Washing Allowance			1,800	1,800
A01217 Medical Allowance			18,000	18,000
A0122Y Ad-hoc Relief Allowance 2017			13,500	13,500
A012-2 OTHER ALLOWANCES (EXCLUDING T.A.)			<u>24,000</u>	<u>24,000</u>
A01271 Overtime Allowance			24,000	24,000
Creation of Post of Driver for the Office of District Attorney, Tank			<b>224,800</b>	<b>224,800</b>
District Attorney, Tank			<b>224,800</b>	<b>224,800</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 224800 /-(Recurring) will be required for the purpose during 2018-2019

536  
ADMINISTRATION OF JUSTICE

036101 SECRETARIAT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
036 ADMINISTRATION OF PUBLIC ORDER				
0361 ADMINISTRATION				
036101 SECRETARIAT				
PR4003 Law Department				
(01-18) Creation of Posts for Office of the Secretary Law Department, Ciivil Secretariat Khyber Pakhtunkhwa				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,730,000</u>	<u>8,730,000</u>
A011 TOTAL PAY	<u>23</u>		<u>5,040,000</u>	<u>5,040,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>8</u>		<u>2,892,000</u>	<u>2,892,000</u>
A011101 Basic Pay Of Officer	<u>8</u>		<u>2,892,000</u>	<u>2,892,000</u>
S247 Special Secretary (BPS-20)	1		840,000	840,000
D052 Deputy Secretary (BPS-18)	1		480,000	480,000
S022 Section Officer (BPS-17)	2		744,000	744,000
P075 Private Secretary (BPS-17)	1		372,000	372,000
S061 Senior Scale Stenographer (BPS-16)	1		228,000	228,000
A057 Assistant (BPS-16)	2		228,000	228,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>15</u>		<u>2,148,000</u>	<u>2,148,000</u>
A01151 Basic Pay Other Staff	<u>15</u>		<u>2,148,000</u>	<u>2,148,000</u>
S115 Stenographer (BPS-14)	2		384,000	384,000
J013 Junior Clerk (BPS-11)	5		780,000	780,000
D112 Driver (BPS-06)	2		264,000	264,000
Q004 Qasid (BPS-04)	1		120,000	120,000
N005 Naib Qasid (BPS-03)	5		600,000	600,000
A012 TOTAL ALLOWANCES			<u>3,690,000</u>	<u>3,690,000</u>
A012-1 REGULAR ALLOWANCES			<u>3,690,000</u>	<u>3,690,000</u>

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ADMINISTRATION OF JUSTICE

036101 SECRETARIAT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
036 ADMINISTRATION OF PUBLIC ORDER				
0361 ADMINISTRATION				
036101 SECRETARIAT				
PR4003 Law Department				
(01-18) Creation of Posts for Office of the Secretary Law Department, Ciivil Secretariat Khyber Pakhtunkhwa				
A01202 House Rent Allowance			350,000	350,000
A01203 Conveyance Allowance			350,000	350,000
A0120N Special allowances @ 30% of basic pay for Secretar			1,500,000	1,500,000
A01217 Medical Allowance			150,000	150,000
A0121T Adhoc Relief Allowance 2013			120,000	120,000
A0122C Adhoc Relief Allowance - 2015			120,000	120,000
A0122M Adhoc Releif Allowance 2016			500,000	500,000
A0122Y Ad-hoc Relief Allowance 2017			600,000	600,000
<b>Creation of Posts for Office of the Secretary Law Department, Ciivil Secretariat Khyber Pakhtunkhwa</b>			<b>8,730,000</b>	<b>8,730,000</b>

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ADMINISTRATION OF JUSTICE

**036101 SECRETARIAT**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>036 ADMINISTRATION OF PUBLIC ORDER</b>				
<b>0361 ADMINISTRATION</b>				
<b>036101 SECRETARIAT</b>				
<b>PR4003 Law Department</b>				
<b>(02-2018) Creation of Posts for Law Department.</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>3,815,000</u></b>	<b><u>3,815,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>3</u></b>		<b><u>2,250,000</u></b>	<b><u>2,250,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<b><u>3</u></b>		<b><u>2,250,000</u></b>	<b><u>2,250,000</u></b>
<b>A01101 Basic Pay Of Officer</b>	<b><u>3</u></b>		<b><u>2,250,000</u></b>	<b><u>2,250,000</u></b>
S096 Solicitor (BPS-19)	1		1,000,000	1,000,000
A807 Assistant Solicitor (BPS-17)	2		1,250,000	1,250,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,565,000</u></b>	<b><u>1,565,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b><u>1,565,000</u></b>	<b><u>1,565,000</u></b>
A01202 House Rent Allowance			240,000	240,000
A01203 Conveyance Allowance			120,000	120,000
A0120N Special allowances @ 30% of basic pay for Secretar			675,000	675,000
A01217 Medical Allowance			89,000	89,000
A0121T Adhoc Relief Allowance 2013			90,000	90,000
A01224 Entertainment Allowance			6,000	6,000
A0122C Adhoc Relief Allowance - 2015			60,000	60,000
A0122M Adhoc Releif Allowance 2016			60,000	60,000
A0122Y Ad-hoc Relief Allowance 2017			225,000	225,000
<b>Creation of Posts for Law Department.</b>			<b><u>3,815,000</u></b>	<b><u>3,815,000</u></b>
<b>Law Department</b>			<b><u>12,545,000</u></b>	<b><u>12,545,000</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 12545000 /-(Recurring) will be required for the purpose during 2018-2019



**539**  
**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>AD4035</b>	<b>Government Post Graduate College (Male) No.1 Abbottbad</b>		<u>246,000</u>	<u>246,000</u>
(01-2018)	Creation of posts for Government Post Graduate College (Male)		246,000	246,000
<b>AD4424</b>	<b>Principal Govt Commerce College Abbottabad</b>		<u>379,000</u>	<u>379,000</u>
(01-2018)	Creation of Posts for Principal Govt Commerce College		379,000	379,000
<b>AD4430</b>	<b>Govt. Commres College for Women Abbotabad</b>		<u>209,000</u>	<u>209,000</u>
(01-2018)	Creation of Posts for Govt. Commres College for Women Abbotabad		209,000	209,000
<b>BD4025</b>	<b>Government Degree College (Male) Daggar Buner</b>		<u>246,000</u>	<u>246,000</u>
(01-2018)	Creation of Posts for Government Degree College (Male) Daggar		246,000	246,000
<b>BD4200</b>	<b>Govt. Commerce College Dagar Buner</b>		<u>285,000</u>	<u>285,000</u>
(01-2018)	Creation of Posts for Govt. Commerce College Dagar Buner		285,000	285,000
<b>BU4331</b>	<b>Government Postgraduate College Bannu</b>		<u>246,000</u>	<u>246,000</u>
(01-2018)	Creation of Posts for Government Postgraduate College Bannu		246,000	246,000
<b>BU4382</b>	<b>Public Liabrary, Bannu</b>		<u>285,000</u>	<u>285,000</u>
(01-2018)	Creation of New Post for Public Liabrary, Bannu		285,000	285,000
<b>BU4453</b>	<b>Principal Govt Second Commerce College Bannu</b>		<u>376,000</u>	<u>376,000</u>

**540**  
**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01-2018)	Creation of Posts for Principal Govt Second Commerce College		376,000	376,000
<b>CA4035</b>	<b>Government Post Graduate College Charsadda</b>		<u>246,000</u>	<u>246,000</u>
(01-2018)	Creation of Posts for Government Post Graduate College		246,000	246,000
<b>CL4174</b>	<b>Government Degree College Chitral</b>		<u>246,000</u>	<u>246,000</u>
(01-2018)	Creation of Posts for Government Degree College Chitral		246,000	246,000
<b>CL4294</b>	<b>Principal Govt Commerce College Chitral</b>		<u>601,000</u>	<u>601,000</u>
(01-2018)	Creation of Posts for Principal Govt Commerce College Chitral		601,000	601,000
<b>DA4036</b>	<b>Government Younas Shaheed Postgraduate College Timergara Dir</b>		<u>246,000</u>	<u>246,000</u>
(01-2018)	Creation of Posts for Government Younas Shaheed Postgraduate		246,000	246,000
<b>DI4071</b>	<b>Government Degree College No.1 D.I. Khan</b>		<u>246,000</u>	<u>246,000</u>
(01-2018)	Creation of Posts for Government Degree College No.1		246,000	246,000
<b>DI4396</b>	<b>Principal Govt Commerce College D I Khan</b>		<u>209,000</u>	<u>209,000</u>
(01-2018)	Creation of Posts for Principal Govt Commerce College D I		209,000	209,000
<b>HG4176</b>	<b>Principal Govt Commerce College Hangu</b>		<u>620,000</u>	<u>620,000</u>
(01-2018)	Creation of Posts for Principal Govt Commerce College Hangu		620,000	620,000

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NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>HR4109</b>	<b>Government Post Graduate College Haripur</b>		<u>246,000</u>	<u>246,000</u>
(01-2018)	CREATION FOR POSTS OF Government Post Graduate College		246,000	246,000
<b>HR4342</b>	<b>Principal Govt College of Commerce K T S Haripur</b>		<u>620,000</u>	<u>620,000</u>
(01-2018)	CREATION FOR POSTS OF Principal Govt College of Commerce K T		620,000	620,000
<b>KK4129</b>	<b>Government Post Graduate College Karak</b>		<u>246,000</u>	<u>246,000</u>
(01-2018)	CREATION FOR POSTS OF Government Post Graduate College		246,000	246,000
<b>KT4070</b>	<b>Government Post Graduate College Kohat</b>		<u>246,000</u>	<u>246,000</u>
(01-2018)	CREATION FOR POSTS OF Government Post Graduate College		246,000	246,000
<b>LK4022</b>	<b>Government Post Graduate College Lakki Marwat</b>		<u>246,000</u>	<u>246,000</u>
(01-2018)	CREATION FOR POSTS OF Government Post Graduate College Lakki		246,000	246,000
<b>LK4226</b>	<b>Public Library Lakki Marwar</b>		<u>285,000</u>	<u>285,000</u>
(01-2018)	Creation of New Post for Public Liabrary, Lakki Marwat		285,000	285,000
<b>MA4298</b>	<b>Government Post Graduate College Mansehra</b>		<u>246,000</u>	<u>246,000</u>
(01-2018)	CREATION FOR POSTS OF Government Post Graduate College		246,000	246,000
<b>MD4041</b>	<b>Government Degree College Dargai Malakand</b>		<u>246,000</u>	<u>246,000</u>
(01-2018)	CREATION FOR POSTS OF Government Degree College Dargai		246,000	246,000

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NC21016 (012)  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>MD4284</b>	<b>Principal Govt Commerce College Thana Malakand</b>		<u>565,000</u>	<u>565,000</u>
(01-2018)	CREATION FOR POSTS OF Principal Govt Commerce College Thana		565,000	565,000
<b>MR4062</b>	<b>Government Post Graduate College Mardan</b>		<u>246,000</u>	<u>246,000</u>
(01-2018)	CREATION FOR POSTS OF Government Post Graduate College Mardan		246,000	246,000
<b>MR4730</b>	<b>Principal Govt Commerce College Mardan</b>		<u>620,000</u>	<u>620,000</u>
(01-2018)	CREATION FOR POSTS OF Principal Govt Commerce College Mardan		620,000	620,000
<b>MR4731</b>	<b>Govt Commerce College (Women) Mardan</b>		<u>428,000</u>	<u>428,000</u>
(01-2018)	CREATION FOR POSTS OF Govt Commerce College (Women) Mardan		428,000	428,000
<b>MR4732</b>	<b>Principal Govt College of Commerce No. 2 Mardan</b>		<u>396,000</u>	<u>396,000</u>
(01-2018)	CREATION FOR POSTS OF Principal Govt College of Commerce No.		396,000	396,000
<b>NR4033</b>	<b>Government Post Graduate College (Male) Nowshera</b>		<u>246,000</u>	<u>246,000</u>
(01-2018)	CREATION FOR POSTS OF Government Post Graduate College (Male)		246,000	246,000
<b>NR4288</b>	<b>Khushal Khan Khattak Memorial Library Akora Khattak, Nowshera</b>		<u>285,000</u>	<u>285,000</u>
(01-2018)	Creation of New Post for Khushal Khan Khattak Memorial Library		285,000	285,000
<b>NR4296</b>	<b>Principal Govt 2nd Commerce College Nowshera</b>		<u>285,000</u>	<u>285,000</u>

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NC21016 (012)  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01-2018)	CREATION FOR POSTS OF Principal Govt 2nd Commerce College		285,000	285,000
<b>PR4127</b>	<b>Secretary Higher Education Archives and Libraries Department</b>		<b><u>27,041,000</u></b>	<b><u>27,041,000</u></b>
(01-2018)	Creation of posts for Secretary Higher Education Archives and Libraries		8,576,000	8,576,000
(02-2018)	Creation of Posts for Management Unit of Higher Education		11,065,000	11,065,000
(03-2018)	Creation of posts for Higher Education Management Information		7,400,000	7,400,000
<b>PR4153</b>	<b>Government College (Male) Peshawar</b>		<b><u>246,000</u></b>	<b><u>246,000</u></b>
(01-2018)	Creation of Posts for Government College (Male) Peshawar		246,000	246,000
<b>PR5792</b>	<b>Principal Govt Commerce College No.2 Hayatabad Peshawar</b>		<b><u>944,000</u></b>	<b><u>944,000</u></b>
(01-2018)	Creation of Psots for Govt Commerce College No.2		944,000	944,000
<b>PR5793</b>	<b>Principal Govt Commerce College for Women Peshawar</b>		<b><u>484,000</u></b>	<b><u>484,000</u></b>
(01-2018)	Creation of Posts for Govt Commerce College for Women Peshawar		484,000	484,000
<b>PR5795</b>	<b>Director General of Commerce Education &amp; Management Sciences Peshawar</b>		<b><u>969,000</u></b>	<b><u>969,000</u></b>
(01-2018)	Creation of Posts for Director General of Commerce Education		969,000	969,000
<b>SU4030</b>	<b>Government Post Graduate College Swabi</b>		<b><u>246,000</u></b>	<b><u>246,000</u></b>

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NC21016 (012)  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01-2018)	Creation of Posts for Government Post Graduate College Swabi		246,000	246,000
<b>SU4256</b>	<b>Public Library Swabi</b>		<b><u>285,000</u></b>	<b><u>285,000</u></b>
(01-2018)	Creation of New Post for Public Liabrany, Swabi		285,000	285,000
<b>SU4329</b>	<b>Principal Govt Commerce College Swabi</b>		<b><u>560,000</u></b>	<b><u>560,000</u></b>
(01-2018)	Creation of Posts for Principal Govt Commerce College Swabi		560,000	560,000
<b>SW4444</b>	<b>Government Post Graduate Jehanzeb Colleg e Saidu Sharif Swat</b>		<b><u>246,000</u></b>	<b><u>246,000</u></b>
(01-2018)	Creation of Posts for Government Post Graduate Jehanzeb Colleg		246,000	246,000
<b>SW4455</b>	<b>Public Library Swat</b>		<b><u>285,000</u></b>	<b><u>285,000</u></b>
(01-2018)	Creation of New Post for Public Liabrany, Swat		285,000	285,000
<b>SW4511</b>	<b>Principal Govt College Management Sciences Sangota Swat</b>		<b><u>548,000</u></b>	<b><u>548,000</u></b>
(01-2018)	Creation of Posts for Principal Govt College Management		548,000	548,000
<b>DI5194</b>	<b>2nd Commerce College District D I Khan</b>		<b><u>145,000</u></b>	<b><u>145,000</u></b>
(01-2018)	CREATION FOR POSTS OF 2nd Commerce College District D I Khan		145,000	145,000
<b>SU4361</b>	<b>Govt.College of Managment Sciences(Women ) Kotha District Swabi</b>		<b><u>17,037,000</u></b>	<b><u>17,037,000</u></b>
(01-2018)	Creation of Posts for Govt.College of Managment Sciences(Women) Kotha, Swabi		17,037,000	17,037,000

**545**  
**NC21016 (012)**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

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SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>Total Schemes: 44 Total SNEs:46 GRAND TOTAL:</b>			<b>59,174,000</b>	<b>59,174,000</b>

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**546**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

Charged:  
Voted: 59,174,000  
Grand Total: **59,174,000**

**Head of Department:-**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2018-2019**

**NON  
RECURRING                      RECURRING                      TOTAL**

**Rs                                      Rs                                      Rs**

**SUMMARY**

**FUNCTIONAL**

093102	PROFESSIONAL/TECHNICAL UNIVERSITIES/COL (Voted)	25,311,000	25,311,000
096101	SECRETARIAT/POLICY/CURRICULUM (Voted)	28,010,000	28,010,000
095101	ARCHIVES LIBRARY AND MUSEUMS (Voted)	1,425,000	1,425,000
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES (Voted)	4,428,000	4,428,000

**Total**

**59,174,000**

**59,174,000**



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HIGHER EDUCATION, ARCHIVES & LIBRARIES

		AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<u>58,963,000</u>	<u>58,963,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<u>41,346,000</u>	<u>41,346,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<u>31,198,000</u>	<u>31,198,000</u>
A01101	Basic Pay Of Officer		31,198,000	31,198,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<u>10,148,000</u>	<u>10,148,000</u>
A01151	Basic Pay Other Staff		10,148,000	10,148,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<u>17,617,000</u>	<u>17,617,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<u>17,617,000</u>	<u>17,617,000</u>
A01202	House Rent Allowance		3,340,000	3,340,000
A01203	Conveyance Allowance		4,535,000	4,535,000
A01207	Washing Allowance		173,000	173,000
A01208	Dress Allowance		193,000	193,000
A0120D	Integrated Allowance		33,000	33,000
A0120N	Special allowances @ 30% of basic pay for Secretar		1,347,000	1,347,000
A01217	Medical Allowance		2,582,000	2,582,000
A01224	Entertainment Allowance		19,000	19,000
A0122M	Adhoc Releif Allowance 2016		2,478,000	2,478,000
A0122Y	Ad-hoc Relief Allowance 2017		2,910,000	2,910,000
A01238	Charge allowance		7,000	7,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u>211,000</u>	<u>211,000</u>

**548**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

		AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>30,000</b></u>	<u><b>30,000</b></u>
A03201	Postage and Telegraph		5,000	5,000
A03202	Telephone and Trunk Call		25,000	25,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>100,000</b></u>	<u><b>100,000</b></u>
A03303	Electricity		100,000	100,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>30,000</b></u>	<u><b>30,000</b></u>
A03805	Travelling Allowance		30,000	30,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>51,000</b></u>	<u><b>51,000</b></u>
A03901	Stationery		30,000	30,000
A03905	Newspapers Periodicals and Books		6,000	6,000
A03970	Others		15,000	15,000
<b>NET TOTAL</b>			<b>59,174,000</b>	<b>59,174,000</b>

**549**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**  
**SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2018-2019**

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<b>PAY SCALE</b>	<b>FRESH POSTS</b>	<b>BASIC PAY</b>
03	29	3,466,000
06	7	889,000
07	1	132,000
11	24	3,623,000
14	13	2,038,000
16	8	1,816,000
17	26	9,463,000
18	6	2,760,000
19	6	17,159,000
<b>TOTAL:</b>		<b>41,346,000</b>

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**550**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 NO.1 ABBOTTBAD**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>				
<b>093 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101 NO.1 ABBOTTBAD</b>				
AD4035 Government Post Graduate College (Male) No.1 Abbottbad				
(01-2018) Creation of posts for Government Post Graduate College (Male)				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>246,000</u>	<u>246,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		151,000	151,000
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>95,000</u>	<u>95,000</u>
A012-1 REGULAR ALLOWANCES			<u>95,000</u>	<u>95,000</u>
A01202 House Rent Allowance			15,000	15,000
A01203 Conveyance Allowance			34,000	34,000
A01217 Medical Allowance			18,000	18,000
A0122M Adhoc Relief Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of posts for Government Post Graduate College (Male)			<b>246,000</b>	<b>246,000</b>
Government Post Graduate College (Male) No.1 Abbottbad			<b>246,000</b>	<b>246,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 246000 /-(Recurring) will be required for the purpose during 2018-2019

**551**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 BUNER**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		TOTAL
			NON RECURRING	RECURRING	
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>BUNER</b>				
<b>BD4025</b>	<b>Government Degree College (Male) Daggar Buner</b>				
<b>(01-2018)</b>	<b>Creation of Posts for Government Degree College (Male) Daggar</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b>246,000</b>	<b>246,000</b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>1</b>		<b>151,000</b>	<b>151,000</b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>1</b>		<b>151,000</b>	<b>151,000</b>
<b>A01151</b>	<b>Basic Pay Other Staff</b>	<b>1</b>		<b>151,000</b>	<b>151,000</b>
<b>J013</b>	<b>Junior Clerk (BPS-11)</b>	<b>1</b>		<b>151,000</b>	<b>151,000</b>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b>95,000</b>	<b>95,000</b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>			<b>95,000</b>	<b>95,000</b>
<b>A01202</b>	<b>House Rent Allowance</b>			<b>15,000</b>	<b>15,000</b>
<b>A01203</b>	<b>Conveyance Allowance</b>			<b>34,000</b>	<b>34,000</b>
<b>A01217</b>	<b>Medical Allowance</b>			<b>18,000</b>	<b>18,000</b>
<b>A0122M</b>	<b>Adhoc Releif Allowance 2016</b>			<b>13,000</b>	<b>13,000</b>
<b>A0122Y</b>	<b>Ad-hoc Relief Allowance 2017</b>			<b>15,000</b>	<b>15,000</b>
<b>Creation of Posts for Government Degree College (Male) Daggar</b>				<b>246,000</b>	<b>246,000</b>
<b>Government Degree College (Male) Daggar Buner</b>				<b>246,000</b>	<b>246,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 246000 /-(Recurring) will be required for the purpose during 2018-2019

552  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>				
BU4331	Government Postgraduate College Bannu			
(01-2018)	Creation of Posts for Government Postgraduate College Bannu			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>246,000</u>	<u>246,000</u>
A011	TOTAL PAY	<u>1</u>	<u>151,000</u>	<u>151,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>151,000</u>	<u>151,000</u>
A01151	Basic Pay Other Staff	<u>1</u>	<u>151,000</u>	<u>151,000</u>
J013	Junior Clerk (BPS-11)	1	151,000	151,000
A012	TOTAL ALLOWANCES		<u>95,000</u>	<u>95,000</u>
A012-1	REGULAR ALLOWANCES		<u>95,000</u>	<u>95,000</u>
A01202	House Rent Allowance		15,000	15,000
A01203	Conveyance Allowance		34,000	34,000
A01217	Medical Allowance		18,000	18,000
A0122M	Adhoc Releif Allowance 2016		13,000	13,000
A0122Y	Ad-hoc Relief Allowance 2017		15,000	15,000
	Creation of Posts for Government Postgraduate College Bannu		<b>246,000</b>	<b>246,000</b>
	Government Postgraduate College Bannu		<b>246,000</b>	<b>246,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 246000 /-(Recurring) will be required for the purpose during 2018-2019

553  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 CHARSADDA

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>CHARSADDA</b>			
CA4035	Government Post Graduate College Charsadda			
(01-2018)	Creation of Posts for Government Post Graduate College			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>246,000</u>	<u>246,000</u>
A011	TOTAL PAY	<u>1</u>	<u>151,000</u>	<u>151,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>151,000</u>	<u>151,000</u>
A01151	Basic Pay Other Staff	<u>1</u>	<u>151,000</u>	<u>151,000</u>
J013	Junior Clerk (BPS-11)	1	151,000	151,000
A012	TOTAL ALLOWANCES		<u>95,000</u>	<u>95,000</u>
A012-1	REGULAR ALLOWANCES		<u>95,000</u>	<u>95,000</u>
A01202	House Rent Allowance		15,000	15,000
A01203	Conveyance Allowance		34,000	34,000
A01217	Medical Allowance		18,000	18,000
A0122M	Adhoc Releif Allowance 2016		13,000	13,000
A0122Y	Ad-hoc Relief Allowance 2017		15,000	15,000
	Creation of Posts for Government Post Graduate College		<b>246,000</b>	<b>246,000</b>
	Government Post Graduate College Charsadda		<b>246,000</b>	<b>246,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 246000 /-(Recurring) will be required for the purpose during 2018-2019

554  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>				
CL4174	Government Degree College Chitral			
(01-2018)	Creation of Posts for Government Degree College Chitral			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>246,000</u>	<u>246,000</u>
A011	TOTAL PAY	<u>1</u>	<u>151,000</u>	<u>151,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>151,000</u>	<u>151,000</u>
A01151	Basic Pay Other Staff	<u>1</u>	<u>151,000</u>	<u>151,000</u>
J013	Junior Clerk (BPS-11)	1	151,000	151,000
A012	TOTAL ALLOWANCES		<u>95,000</u>	<u>95,000</u>
A012-1	REGULAR ALLOWANCES		<u>95,000</u>	<u>95,000</u>
A01202	House Rent Allowance		15,000	15,000
A01203	Conveyance Allowance		34,000	34,000
A01217	Medical Allowance		18,000	18,000
A0122M	Adhoc Releif Allowance 2016		13,000	13,000
A0122Y	Ad-hoc Relief Allowance 2017		15,000	15,000
	Creation of Posts for Government Degree College Chitral		<b>246,000</b>	<b>246,000</b>
	Government Degree College Chitral		<b>246,000</b>	<b>246,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 246000 /-(Recurring) will be required for the purpose during 2018-2019



555  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 COLLEGE TIMERGARA DIR

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>COLLEGE TIMERGARA DIR</b>			
DA4036	Government Younas Shaheed Postgraduate College Timergara Dir			
(01-2018)	Creation of Posts for Government Younas Shaheed Postgraduate			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>246,000</u>	<u>246,000</u>
A011	TOTAL PAY	<u>1</u>	<u>151,000</u>	<u>151,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>151,000</u>	<u>151,000</u>
A01151	Basic Pay Other Staff	<u>1</u>	<u>151,000</u>	<u>151,000</u>
J013	Junior Clerk (BPS-11)	1	151,000	151,000
A012	TOTAL ALLOWANCES		<u>95,000</u>	<u>95,000</u>
A012-1	REGULAR ALLOWANCES		<u>95,000</u>	<u>95,000</u>
A01202	House Rent Allowance		15,000	15,000
A01203	Conveyance Allowance		34,000	34,000
A01217	Medical Allowance		18,000	18,000
A0122M	Adhoc Releif Allowance 2016		13,000	13,000
A0122Y	Ad-hoc Relief Allowance 2017		15,000	15,000
	Creation of Posts for Government Younas Shaheed Postgraduate		<b>246,000</b>	<b>246,000</b>
	Government Younas Shaheed Postgraduate College Timergara Dir		<b>246,000</b>	<b>246,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 246000 /-(Recurring) will be required for the purpose during 2018-2019

556  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 D.I. KHAN

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
			NON RECURRING Rs	RECURRING Rs	TOTAL Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	D.I. KHAN				
DI4071	Government Degree College No.1 D.I. Khan				
(01-2018)	Creation of Posts for Government Degree College No.1				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>246,000</u>	<u>246,000</u>
A011	TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151	Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013	Junior Clerk (BPS-11)	1		151,000	151,000
A012	TOTAL ALLOWANCES			<u>95,000</u>	<u>95,000</u>
A012-1	REGULAR ALLOWANCES			<u>95,000</u>	<u>95,000</u>
A01202	House Rent Allowance			15,000	15,000
A01203	Conveyance Allowance			34,000	34,000
A01217	Medical Allowance			18,000	18,000
A0122M	Adhoc Releif Allowance 2016			13,000	13,000
A0122Y	Ad-hoc Relief Allowance 2017			15,000	15,000
	Creation of Posts for Government Degree College No.1			<b>246,000</b>	<b>246,000</b>
	Government Degree College No.1 D.I. Khan			<b>246,000</b>	<b>246,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 246000 /-(Recurring) will be required for the purpose during 2018-2019

557  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 HARIPUR

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
			NON RECURRING Rs	RECURRING Rs	TOTAL Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	HARIPUR				
HR4109	Government Post Graduate College Haripur				
(01-2018)	CREATION FOR POSTS OF Government Post Graduate College				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>246,000</u>	<u>246,000</u>
A011	TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151	Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013	Junior Clerk (BPS-11)	1		151,000	151,000
A012	TOTAL ALLOWANCES			<u>95,000</u>	<u>95,000</u>
A012-1	REGULAR ALLOWANCES			<u>95,000</u>	<u>95,000</u>
A01202	House Rent Allowance			15,000	15,000
A01203	Conveyance Allowance			34,000	34,000
A01217	Medical Allowance			18,000	18,000
A0122M	Adhoc Releif Allowance 2016			13,000	13,000
A0122Y	Ad-hoc Relief Allowance 2017			15,000	15,000
	CREATION FOR POSTS OF Government Post Graduate College			<b>246,000</b>	<b>246,000</b>
	Government Post Graduate College Haripur			<b>246,000</b>	<b>246,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 246000 /-(Recurring) will be required for the purpose during 2018-2019

558  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 KARAK

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
			NON RECURRING Rs	RECURRING Rs	TOTAL Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	KARAK				
KK4129	Government Post Graduate College Karak				
(01-2018)	CREATION FOR POSTS OF Government Post Graduate College				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>246,000</u>	<u>246,000</u>
A011	TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151	Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013	Junior Clerk (BPS-11)	1		151,000	151,000
A012	TOTAL ALLOWANCES			<u>95,000</u>	<u>95,000</u>
A012-1	REGULAR ALLOWANCES			<u>95,000</u>	<u>95,000</u>
A01202	House Rent Allowance			15,000	15,000
A01203	Conveyance Allowance			34,000	34,000
A01217	Medical Allowance			18,000	18,000
A0122M	Adhoc Releif Allowance 2016			13,000	13,000
A0122Y	Ad-hoc Relief Allowance 2017			15,000	15,000
	CREATION FOR POSTS OF Government Post Graduate College			<b>246,000</b>	<b>246,000</b>
	Government Post Graduate College Karak			<b>246,000</b>	<b>246,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 246000 /-(Recurring) will be required for the purpose during 2018-2019

559  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 KOHAT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>KOHAT</b>			
KT4070	Government Post Graduate College Kohat			
(01-2018)	CREATION FOR POSTS OF Government Post Graduate College			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>246,000</u>	<u>246,000</u>
A011	TOTAL PAY	<u>1</u>	<u>151,000</u>	<u>151,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>151,000</u>	<u>151,000</u>
A01151	Basic Pay Other Staff	<u>1</u>	<u>151,000</u>	<u>151,000</u>
J013	Junior Clerk (BPS-11)	1	151,000	151,000
A012	TOTAL ALLOWANCES		<u>95,000</u>	<u>95,000</u>
A012-1	REGULAR ALLOWANCES		<u>95,000</u>	<u>95,000</u>
A01202	House Rent Allowance		15,000	15,000
A01203	Conveyance Allowance		34,000	34,000
A01217	Medical Allowance		18,000	18,000
A0122M	Adhoc Releif Allowance 2016		13,000	13,000
A0122Y	Ad-hoc Relief Allowance 2017		15,000	15,000
	CREATION FOR POSTS OF Government Post Graduate College		<b>246,000</b>	<b>246,000</b>
	Government Post Graduate College Kohat		<b>246,000</b>	<b>246,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 246000 /-(Recurring) will be required for the purpose during 2018-2019

**560**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 MARWAT**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
			NON RECURRING Rs	RECURRING Rs	TOTAL Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>MARWAT</b>				
LK4022	Government Post Graduate College Lakki Marwat				
(01-2018)	CREATION FOR POSTS OF Government Post Graduate College Lakki				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>246,000</u>	<u>246,000</u>
A011	TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151	Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013	Junior Clerk (BPS-11)	1		151,000	151,000
A012	TOTAL ALLOWANCES			<u>95,000</u>	<u>95,000</u>
A012-1	REGULAR ALLOWANCES			<u>95,000</u>	<u>95,000</u>
A01202	House Rent Allowance			15,000	15,000
A01203	Conveyance Allowance			34,000	34,000
A01217	Medical Allowance			18,000	18,000
A0122M	Adhoc Releif Allowance 2016			13,000	13,000
A0122Y	Ad-hoc Relief Allowance 2017			15,000	15,000
	CREATION FOR POSTS OF Government Post Graduate College Lakki			<b>246,000</b>	<b>246,000</b>
	Government Post Graduate College Lakki Marwat			<b>246,000</b>	<b>246,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 246000 /-(Recurring) will be required for the purpose during 2018-2019

**561**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101 MANSEHRA**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
			NON RECURRING Rs	RECURRING Rs	TOTAL Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>	<b>MANSEHRA</b>				
MA4298	Government Post Graduate College Mansehra				
(01-2018)	CREATION FOR POSTS OF Government Post Graduate College				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>246,000</u>		<u>246,000</u>
A011	TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151	Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013	Junior Clerk (BPS-11)	1		151,000	151,000
A012	TOTAL ALLOWANCES			<u>95,000</u>	<u>95,000</u>
A012-1	REGULAR ALLOWANCES			<u>95,000</u>	<u>95,000</u>
A01202	House Rent Allowance			15,000	15,000
A01203	Conveyance Allowance			34,000	34,000
A01217	Medical Allowance			18,000	18,000
A0122M	Adhoc Releif Allowance 2016			13,000	13,000
A0122Y	Ad-hoc Relief Allowance 2017			15,000	15,000
	CREATION FOR POSTS OF Government Post Graduate College			<b>246,000</b>	<b>246,000</b>
	Government Post Graduate College Mansehra			<b>246,000</b>	<b>246,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 246000 /-(Recurring) will be required for the purpose during 2018-2019

562  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 MALAKAND

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>MALAKAND</b>			
MD4041	Government Degree College Dargai Malakand			
(01-2018)	CREATION FOR POSTS OF Government Degree College Dargai			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>246,000</u>	<u>246,000</u>
A011	TOTAL PAY	<u>1</u>	<u>151,000</u>	<u>151,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>151,000</u>	<u>151,000</u>
A01151	Basic Pay Other Staff	<u>1</u>	<u>151,000</u>	<u>151,000</u>
J013	Junior Clerk (BPS-11)	1	151,000	151,000
A012	TOTAL ALLOWANCES		<u>95,000</u>	<u>95,000</u>
A012-1	REGULAR ALLOWANCES		<u>95,000</u>	<u>95,000</u>
A01202	House Rent Allowance		15,000	15,000
A01203	Conveyance Allowance		34,000	34,000
A01217	Medical Allowance		18,000	18,000
A0122M	Adhoc Releif Allowance 2016		13,000	13,000
A0122Y	Ad-hoc Relief Allowance 2017		15,000	15,000
	CREATION FOR POSTS OF Government Degree College Dargai		<b>246,000</b>	<b>246,000</b>
	Government Degree College Dargai Malakand		<b>246,000</b>	<b>246,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 246000 /-(Recurring) will be required for the purpose during 2018-2019



563  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
			NON RECURRING Rs	RECURRING Rs	TOTAL Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101					
MR4062	Government Post Graduate College Mardan				
(01-2018)	CREATION FOR POSTS OF Government Post Graduate College Mardan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>246,000</u>	<u>246,000</u>
A011	TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151	Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013	Junior Clerk (BPS-11)	1		151,000	151,000
A012	TOTAL ALLOWANCES			<u>95,000</u>	<u>95,000</u>
A012-1	REGULAR ALLOWANCES			<u>95,000</u>	<u>95,000</u>
A01202	House Rent Allowance			15,000	15,000
A01203	Conveyance Allowance			34,000	34,000
A01217	Medical Allowance			18,000	18,000
A0122M	Adhoc Releif Allowance 2016			13,000	13,000
A0122Y	Ad-hoc Relief Allowance 2017			15,000	15,000
	CREATION FOR POSTS OF Government Post Graduate College Mardan			<b>246,000</b>	<b>246,000</b>
	Government Post Graduate College Mardan			<b>246,000</b>	<b>246,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 246000 /-(Recurring) will be required for the purpose during 2018-2019

564  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 NOWSHERA

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101	NOWSHERA				
NR4033	Government Post Graduate College (Male) Nowshera				
(01-2018)	CREATION FOR POSTS OF Government Post Graduate College (Male)				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>246,000</u>	<u>246,000</u>
A011	TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151	Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013	Junior Clerk (BPS-11)	1		151,000	151,000
A012	TOTAL ALLOWANCES			<u>95,000</u>	<u>95,000</u>
A012-1	REGULAR ALLOWANCES			<u>95,000</u>	<u>95,000</u>
A01202	House Rent Allowance			15,000	15,000
A01203	Conveyance Allowance			34,000	34,000
A01217	Medical Allowance			18,000	18,000
A0122M	Adhoc Releif Allowance 2016			13,000	13,000
A0122Y	Ad-hoc Relief Allowance 2017			15,000	15,000
CREATION FOR POSTS OF Government Post Graduate College (Male)				<b>246,000</b>	<b>246,000</b>
Government Post Graduate College (Male) Nowshera				<b>246,000</b>	<b>246,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 246000 /-(Recurring) will be required for the purpose during 2018-2019

565  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		TOTAL
			NON RECURRING	RECURRING	
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093101					
PR4153	Government College (Male) Peshawar				
(01-2018)	Creation of Posts for Government College (Male) Peshawar				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>246,000</u>	<u>246,000</u>
A011	TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151	Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013	Junior Clerk (BPS-11)	1		151,000	151,000
A012	TOTAL ALLOWANCES			<u>95,000</u>	<u>95,000</u>
A012-1	REGULAR ALLOWANCES			<u>95,000</u>	<u>95,000</u>
A01202	House Rent Allowance			15,000	15,000
A01203	Conveyance Allowance			34,000	34,000
A01217	Medical Allowance			18,000	18,000
A0122M	Adhoc Releif Allowance 2016			13,000	13,000
A0122Y	Ad-hoc Relief Allowance 2017			15,000	15,000
	Creation of Posts for Government College (Male) Peshawar			<b>246,000</b>	<b>246,000</b>
	Government College (Male) Peshawar			<b>246,000</b>	<b>246,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 246000 /-(Recurring) will be required for the purpose during 2018-2019

**566**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093101**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
			NON RECURRING Rs	RECURRING Rs	TOTAL Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093101</b>					
SU4030	Government Post Graduate College Swabi				
(01-2018)	Creation of Posts for Government Post Graduate College Swabi				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>246,000</u>		<u>246,000</u>
A011	TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151	Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013	Junior Clerk (BPS-11)	1		151,000	151,000
A012	TOTAL ALLOWANCES			<u>95,000</u>	<u>95,000</u>
A012-1	REGULAR ALLOWANCES			<u>95,000</u>	<u>95,000</u>
A01202	House Rent Allowance			15,000	15,000
A01203	Conveyance Allowance			34,000	34,000
A01217	Medical Allowance			18,000	18,000
A0122M	Adhoc Releif Allowance 2016			13,000	13,000
A0122Y	Ad-hoc Relief Allowance 2017			15,000	15,000
	Creation of Posts for Government Post Graduate College Swabi			<b>246,000</b>	<b>246,000</b>
	Government Post Graduate College Swabi			<b>246,000</b>	<b>246,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 246000 /-(Recurring) will be required for the purpose during 2018-2019

567  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093101 E SAIDU SHARIF SWAT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>E SAIDU SHARIF SWAT</b>			
SW4444	Government Post Graduate Jehanzeb Colleg e Saidu Sharif Swat			
(01-2018)	Creation of Posts for Government Post Graduate Jehanzeb Colleg			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>246,000</u>	<u>246,000</u>
A011	TOTAL PAY	<u>1</u>	<u>151,000</u>	<u>151,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>151,000</u>	<u>151,000</u>
A01151	Basic Pay Other Staff	<u>1</u>	151,000	151,000
J013	Junior Clerk (BPS-11)	1	151,000	151,000
A012	TOTAL ALLOWANCES		<u>95,000</u>	<u>95,000</u>
A012-1	REGULAR ALLOWANCES		<u>95,000</u>	<u>95,000</u>
A01202	House Rent Allowance		15,000	15,000
A01203	Conveyance Allowance		34,000	34,000
A01217	Medical Allowance		18,000	18,000
A0122M	Adhoc Releif Allowance 2016		13,000	13,000
A0122Y	Ad-hoc Relief Allowance 2017		15,000	15,000
	Creation of Posts for Government Post Graduate Jehanzeb Colleg		<b>246,000</b>	<b>246,000</b>
	Government Post Graduate Jehanzeb Colleg e Saidu Sharif Swat		<b>246,000</b>	<b>246,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 246000 /-(Recurring) will be required for the purpose during 2018-2019

568  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 ABBOTTABAD

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
			NON RECURRING Rs	RECURRING Rs	TOTAL Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	ABBOTTABAD				
AD4424	Principal Govt Commerce College Abbottabad				
(01-2018)	Creation of Posts for Principal Govt Commerce College				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>379,000</u>	<u>379,000</u>
A011	TOTAL PAY	<u>2</u>		<u>230,000</u>	<u>230,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>230,000</u>	<u>230,000</u>
A01151	Basic Pay Other Staff	<u>2</u>		<u>230,000</u>	<u>230,000</u>
T049	Tubewell Operator (BPS-03)	1		115,000	115,000
C057	Chowkidar (BPS-03)	1		115,000	115,000
A012	TOTAL ALLOWANCES			<u>149,000</u>	<u>149,000</u>
A012-1	REGULAR ALLOWANCES			<u>149,000</u>	<u>149,000</u>
A01202	House Rent Allowance			22,000	22,000
A01203	Conveyance Allowance			43,000	43,000
A01207	Washing Allowance			4,000	4,000
A01208	Dress Allowance			2,000	2,000
A01217	Medical Allowance			36,000	36,000
A0122M	Adhoc Releif Allowance 2016			19,000	19,000
A0122Y	Ad-hoc Relief Allowance 2017			23,000	23,000
	Creation of Posts for Principal Govt Commerce College			<b>379,000</b>	<b>379,000</b>
	Principal Govt Commerce College Abbottabad			<b>379,000</b>	<b>379,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 379000 /-(Recurring) will be required for the purpose during 2018-2019

569  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		TOTAL
			NON RECURRING	RECURRING	
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102					
AD4430	Govt.Commres College for Women Abbotabad				
(01-2018)	Creation of Posts for Govt.Commres College for Women Abbotabad				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>209,000</u>	<u>209,000</u>
A011	TOTAL PAY	<u>1</u>		<u>115,000</u>	<u>115,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>115,000</u>	<u>115,000</u>
A01151	Basic Pay Other Staff	<u>1</u>		<u>115,000</u>	<u>115,000</u>
C057	Chowkidar (BPS-03)	1		115,000	115,000
A012	TOTAL ALLOWANCES			<u>94,000</u>	<u>94,000</u>
A012-1	REGULAR ALLOWANCES			<u>94,000</u>	<u>94,000</u>
A01202	House Rent Allowance			22,000	22,000
A01203	Conveyance Allowance			22,000	22,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			18,000	18,000
A01217	Medical Allowance			9,000	9,000
A0122M	Adhoc Releif Allowance 2016			9,000	9,000
A0122Y	Ad-hoc Relief Allowance 2017			12,000	12,000
	Creation of Posts for Govt.Commres College for Women Abbotabad			<b>209,000</b>	<b>209,000</b>
	Govt.Commres College for Women Abbotabad			<b>209,000</b>	<b>209,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 209000 /-(Recurring) will be required for the purpose during 2018-2019

**570**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093102**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>					
<b>BD4200</b>	<b>Govt. Commerce College Dagar Buner</b>				
<b>(01-2018)</b>	<b>Creation of Posts for Govt. Commerce College Dagar Buner</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b>285,000</b>	<b>285,000</b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>1</b>		<b>182,000</b>	<b>182,000</b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>1</b>		<b>182,000</b>	<b>182,000</b>
<b>A01151</b>	<b>Basic Pay Other Staff</b>	<b>1</b>		<b>182,000</b>	<b>182,000</b>
<b>S035</b>	<b>Senior Clerk (BPS-14)</b>	<b>1</b>		<b>182,000</b>	<b>182,000</b>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b>103,000</b>	<b>103,000</b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>			<b>103,000</b>	<b>103,000</b>
<b>A01202</b>	<b>House Rent Allowance</b>			<b>18,000</b>	<b>18,000</b>
<b>A01203</b>	<b>Conveyance Allowance</b>			<b>34,000</b>	<b>34,000</b>
<b>A01217</b>	<b>Medical Allowance</b>			<b>18,000</b>	<b>18,000</b>
<b>A0122M</b>	<b>Adhoc Releif Allowance 2016</b>			<b>15,000</b>	<b>15,000</b>
<b>A0122Y</b>	<b>Ad-hoc Relief Allowance 2017</b>			<b>18,000</b>	<b>18,000</b>
	<b>Creation of Posts for Govt. Commerce College Dagar Buner</b>			<b>285,000</b>	<b>285,000</b>
	<b>Govt. Commerce College Dagar Buner</b>			<b>285,000</b>	<b>285,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 285000 /-(Recurring) will be required for the purpose during 2018-2019



571  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 BANNU

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		TOTAL
			NON RECURRING	RECURRING	
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	BANNU				
BU4453	Principal Govt Second Commerce College Bannu				
(01-2018)	Creation of Posts for Principal Govt Second Commerce College				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>376,000</u>	<u>376,000</u>
A011	TOTAL PAY	<u>2</u>		<u>230,000</u>	<u>230,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>230,000</u>	<u>230,000</u>
A01151	Basic Pay Other Staff	<u>2</u>		<u>230,000</u>	<u>230,000</u>
C095	Cook (BPS-03)	1		115,000	115,000
B013	Bearer (BPS-03)	1		115,000	115,000
A012	TOTAL ALLOWANCES			<u>146,000</u>	<u>146,000</u>
A012-1	REGULAR ALLOWANCES			<u>146,000</u>	<u>146,000</u>
A01202	House Rent Allowance			22,000	22,000
A01203	Conveyance Allowance			44,000	44,000
A01207	Washing Allowance			2,000	2,000
A01217	Medical Allowance			36,000	36,000
A0122M	Adhoc Releif Allowance 2016			18,000	18,000
A0122Y	Ad-hoc Relief Allowance 2017			24,000	24,000
	Creation of Posts for Principal Govt Second Commerce College			<b>376,000</b>	<b>376,000</b>
	Principal Govt Second Commerce College Bannu			<b>376,000</b>	<b>376,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 376000 /-(Recurring) will be required for the purpose during 2018-2019

572  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
			NON RECURRING Rs	RECURRING Rs	TOTAL Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102					
CL4294	Principal Govt Commerce College Chitral				
(01-2018)	Creation of Posts for Principal Govt Commerce College Chitral				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>601,000</u>		<u>601,000</u>
A011	TOTAL PAY	<u>3</u>	<u>357,000</u>		<u>357,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>3</u>	<u>357,000</u>		<u>357,000</u>
A01151	Basic Pay Other Staff	<u>3</u>	<u>357,000</u>		<u>357,000</u>
D112	Driver (BPS-06)	1	127,000		127,000
M010	Mali (BPS-03)	1	115,000		115,000
C160	Computer Lab Attendant (BPS-03)	1	115,000		115,000
A012	TOTAL ALLOWANCES		<u>244,000</u>		<u>244,000</u>
A012-1	REGULAR ALLOWANCES		<u>244,000</u>		<u>244,000</u>
A01202	House Rent Allowance		33,000		33,000
A01203	Conveyance Allowance		66,000		66,000
A01207	Washing Allowance		4,000		4,000
A01208	Dress Allowance		2,000		2,000
A01217	Medical Allowance		72,000		72,000
A0122M	Adhoc Relief Allowance 2016		30,000		30,000
A0122Y	Ad-hoc Relief Allowance 2017		37,000		37,000
Creation of Posts for Principal Govt Commerce College Chitral			<b>601,000</b>		<b>601,000</b>
Principal Govt Commerce College Chitral			<b>601,000</b>		<b>601,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 601000 /-(Recurring) will be required for the purpose during 2018-2019

573  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 KHAN

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	KHAN				
DI4396	Principal Govt Commerce College D I Khan				
(01-2018)	Creation of Posts for Principal Govt Commerce College D I				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>209,000</u>	<u>209,000</u>
A011	TOTAL PAY	<u>1</u>		<u>115,000</u>	<u>115,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>115,000</u>	<u>115,000</u>
A01151	Basic Pay Other Staff	<u>1</u>		<u>115,000</u>	<u>115,000</u>
T049	Tubewell Operator (BPS-03)	1		115,000	115,000
A012	TOTAL ALLOWANCES			<u>94,000</u>	<u>94,000</u>
A012-1	REGULAR ALLOWANCES			<u>94,000</u>	<u>94,000</u>
A01202	House Rent Allowance			22,000	22,000
A01203	Conveyance Allowance			22,000	22,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			18,000	18,000
A01217	Medical Allowance			9,000	9,000
A0122M	Adhoc Releif Allowance 2016			9,000	9,000
A0122Y	Ad-hoc Relief Allowance 2017			12,000	12,000
Creation of Posts for Principal Govt Commerce College D I				<b>209,000</b>	<b>209,000</b>
Principal Govt Commerce College D I Khan				<b>209,000</b>	<b>209,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 209000 /-(Recurring) will be required for the purpose during 2018-2019

574  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		TOTAL
			NON RECURRING	RECURRING	
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102					
HG4176	Principal Govt Commerce College Hangu				
(01-2018)	Creation of Posts for Principal Govt Commerce College Hangu				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>620,000</u>	<u>620,000</u>
A011	TOTAL PAY	<u>1</u>		<u>364,000</u>	<u>364,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>		<u>364,000</u>	<u>364,000</u>
A01101	Basic Pay Of Officer	<u>1</u>		<u>364,000</u>	<u>364,000</u>
D072	Director Of Physical (BPS-17) Education	1		364,000	364,000
A012	TOTAL ALLOWANCES			<u>256,000</u>	<u>256,000</u>
A012-1	REGULAR ALLOWANCES			<u>256,000</u>	<u>256,000</u>
A01202	House Rent Allowance			35,000	35,000
A01203	Conveyance Allowance			60,000	60,000
A01207	Washing Allowance			22,000	22,000
A01208	Dress Allowance			31,000	31,000
A01217	Medical Allowance			36,000	36,000
A0122M	Adhoc Releif Allowance 2016			36,000	36,000
A0122Y	Ad-hoc Relief Allowance 2017			36,000	36,000
	Creation of Posts for Principal Govt Commerce College Hangu			<b>620,000</b>	<b>620,000</b>
	Principal Govt Commerce College Hangu			<b>620,000</b>	<b>620,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 620000 /-(Recurring) will be required for the purpose during 2018-2019

575  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 S HARIPUR

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093102</b>	<b>S HARIPUR</b>			
HR4342	Principal Govt College of Commerce K T S Haripur			
(01-2018)	CREATION FOR POSTS OF Principal Govt College of Commerce K T			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>620,000</u>	<u>620,000</u>
A011	TOTAL PAY	<u>1</u>	<u>364,000</u>	<u>364,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>364,000</u>	<u>364,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>364,000</u>	<u>364,000</u>
S166	Superintendent (BPS-17)	1	364,000	364,000
A012	TOTAL ALLOWANCES		<u>256,000</u>	<u>256,000</u>
A012-1	REGULAR ALLOWANCES		<u>256,000</u>	<u>256,000</u>
A01202	House Rent Allowance		35,000	35,000
A01203	Conveyance Allowance		60,000	60,000
A01207	Washing Allowance		22,000	22,000
A01208	Dress Allowance		31,000	31,000
A01217	Medical Allowance		36,000	36,000
A0122M	Adhoc Releif Allowance 2016		36,000	36,000
A0122Y	Ad-hoc Relief Allowance 2017		36,000	36,000
	CREATION FOR POSTS OF Principal Govt College of Commerce K T		<b>620,000</b>	<b>620,000</b>
	Principal Govt College of Commerce K T S Haripur		<b>620,000</b>	<b>620,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 620000 /-(Recurring) will be required for the purpose during 2018-2019

576  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 MALAKAND

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
			NON RECURRING Rs	RECURRING Rs	TOTAL Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	MALAKAND				
MD4284	Principal Govt Commerce College Thana Malakand				
(01-2018)	CREATION FOR POSTS OF Principal Govt Commerce College Thana				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>565,000</u>	<u>565,000</u>
A011	TOTAL PAY	<u>3</u>		<u>345,000</u>	<u>345,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>3</u>		<u>345,000</u>	<u>345,000</u>
A01151	Basic Pay Other Staff	<u>3</u>		<u>345,000</u>	<u>345,000</u>
C160	Computer Lab Attendant (BPS-03)	1		115,000	115,000
C095	Cook (BPS-03)	1		115,000	115,000
M010	Mali (BPS-03)	1		115,000	115,000
A012	TOTAL ALLOWANCES			<u>220,000</u>	<u>220,000</u>
A012-1	REGULAR ALLOWANCES			<u>220,000</u>	<u>220,000</u>
A01202	House Rent Allowance			33,000	33,000
A01203	Conveyance Allowance			66,000	66,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A01217	Medical Allowance			54,000	54,000
A0122M	Adhoc Relief Allowance 2016			27,000	27,000
A0122Y	Ad-hoc Relief Allowance 2017			36,000	36,000
	CREATION FOR POSTS OF Principal Govt Commerce College Thana			<b>565,000</b>	<b>565,000</b>
	Principal Govt Commerce College Thana Malakand			<b>565,000</b>	<b>565,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 565000 /-(Recurring) will be required for the purpose during 2018-2019

577  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093102</b>				
MR4730	Principal Govt Commerce College Mardan			
(01-2018)	CREATION FOR POSTS OF Principal Govt Commerce College Mardan			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>620,000</u>	<u>620,000</u>
A011	TOTAL PAY	<u>1</u>	<u>364,000</u>	<u>364,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>364,000</u>	<u>364,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>364,000</u>	<u>364,000</u>
S166	Superintendent (BPS-17)	1	364,000	364,000
A012	TOTAL ALLOWANCES		<u>256,000</u>	<u>256,000</u>
A012-1	REGULAR ALLOWANCES		<u>256,000</u>	<u>256,000</u>
A01202	House Rent Allowance		35,000	35,000
A01203	Conveyance Allowance		60,000	60,000
A01207	Washing Allowance		22,000	22,000
A01208	Dress Allowance		31,000	31,000
A01217	Medical Allowance		36,000	36,000
A0122M	Adhoc Releif Allowance 2016		36,000	36,000
A0122Y	Ad-hoc Relief Allowance 2017		36,000	36,000
	CREATION FOR POSTS OF Principal Govt Commerce College Mardan		<b>620,000</b>	<b>620,000</b>
	Principal Govt Commerce College Mardan		<b>620,000</b>	<b>620,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 620000 /-(Recurring) will be required for the purpose during 2018-2019

578  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
			NON RECURRING Rs	RECURRING Rs	TOTAL Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102					
MR4731	Govt Commerce College (Women) Mardan				
(01-2018)	CREATION FOR POSTS OF Govt Commerce College (Women) Mardan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>428,000</u>	<u>428,000</u>	
A011	TOTAL PAY	<u>2</u>	<u>133,000</u>	<u>133,000</u>	
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>133,000</u>	<u>133,000</u>	
A01151	Basic Pay Other Staff	<u>2</u>	<u>133,000</u>	<u>133,000</u>	
S035	Senior Clerk (BPS-14)	1	18,000	18,000	
T049	Tubewell Operator (BPS-03)	1	115,000	115,000	
A012	TOTAL ALLOWANCES		<u>295,000</u>	<u>295,000</u>	
A012-1	REGULAR ALLOWANCES		<u>295,000</u>	<u>295,000</u>	
A01202	House Rent Allowance		50,000	50,000	
A01203	Conveyance Allowance		50,000	50,000	
A01207	Washing Allowance		55,000	55,000	
A01208	Dress Allowance		30,000	30,000	
A01217	Medical Allowance		55,000	55,000	
A0122M	Adhoc Releif Allowance 2016		25,000	25,000	
A0122Y	Ad-hoc Relief Allowance 2017		30,000	30,000	
CREATION FOR POSTS OF Govt Commerce College (Women) Mardan			<b>428,000</b>	<b>428,000</b>	
Govt Commerce College (Women) Mardan			<b>428,000</b>	<b>428,000</b>	

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 428000 /-(Recurring) will be required for the purpose during 2018-2019



579  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 2 MARDAN

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093102</b>	<b>2 MARDAN</b>			
MR4732	Principal Govt College of Commerce No. 2 Mardan			
(01-2018)	CREATION FOR POSTS OF Principal Govt College of Commerce No.			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>396,000</u>	<u>396,000</u>
A011	TOTAL PAY	<u>2</u>	<u>242,000</u>	<u>242,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>242,000</u>	<u>242,000</u>
A01151	Basic Pay Other Staff	<u>2</u>	<u>242,000</u>	<u>242,000</u>
D112	Driver (BPS-06)	1	127,000	127,000
S162	Sweeper (BPS-03)	1	115,000	115,000
A012	TOTAL ALLOWANCES		<u>154,000</u>	<u>154,000</u>
A012-1	REGULAR ALLOWANCES		<u>154,000</u>	<u>154,000</u>
A01202	House Rent Allowance		23,000	23,000
A01203	Conveyance Allowance		44,000	44,000
A01207	Washing Allowance		4,000	4,000
A01208	Dress Allowance		2,000	2,000
A01217	Medical Allowance		36,000	36,000
A0122M	Adhoc Releif Allowance 2016		20,000	20,000
A0122Y	Ad-hoc Relief Allowance 2017		25,000	25,000
	CREATION FOR POSTS OF Principal Govt College of Commerce No.		<b>396,000</b>	<b>396,000</b>
	Principal Govt College of Commerce No. 2 Mardan		<b>396,000</b>	<b>396,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 396000 /-(Recurring) will be required for the purpose during 2018-2019

**580**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093102 NOWSHERA**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102</b>	<b>NOWSHERA</b>				
NR4296	Principal Govt 2nd Commerce College Nowshera				
(01-2018)	CREATION FOR POSTS OF Principal Govt 2nd Commerce College				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>285,000</u>	<u>285,000</u>
A011	TOTAL PAY	<u>1</u>		<u>182,000</u>	<u>182,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>182,000</u>	<u>182,000</u>
A01151	Basic Pay Other Staff	<u>1</u>		<u>182,000</u>	<u>182,000</u>
S035	Senior Clerk (BPS-14)	1		182,000	182,000
A012	TOTAL ALLOWANCES			<u>103,000</u>	<u>103,000</u>
A012-1	REGULAR ALLOWANCES			<u>103,000</u>	<u>103,000</u>
A01202	House Rent Allowance			18,000	18,000
A01203	Conveyance Allowance			34,000	34,000
A01217	Medical Allowance			18,000	18,000
A0122M	Adhoc Releif Allowance 2016			15,000	15,000
A0122Y	Ad-hoc Relief Allowance 2017			18,000	18,000
	CREATION FOR POSTS OF Principal Govt 2nd Commerce College			<b>285,000</b>	<b>285,000</b>
	Principal Govt 2nd Commerce College Nowshera			<b>285,000</b>	<b>285,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 285000 /-(Recurring) will be required for the purpose during 2018-2019

**581**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093102 HAYATABAD PESHAWAR**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>				
<b>093 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102 HAYATABAD PESHAWAR</b>				
PR5792 Principal Govt Commerce College No.2 Hayatabad Peshawar				
(01-2018) Creation of Psots for Govt Commerce College No.2				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>944,000</u>	<u>944,000</u>
A011 TOTAL PAY	<u>3</u>		<u>606,000</u>	<u>606,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>364,000</u>	<u>364,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>364,000</u>	<u>364,000</u>
S166 Superintendent (BPS-17)	1		364,000	364,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>242,000</u>	<u>242,000</u>
A01151 Basic Pay Other Staff	<u>2</u>		<u>242,000</u>	<u>242,000</u>
D112 Driver (BPS-06)	1		127,000	127,000
M010 Mali (BPS-03)	1		115,000	115,000
A012 TOTAL ALLOWANCES			<u>338,000</u>	<u>338,000</u>
A012-1 REGULAR ALLOWANCES			<u>338,000</u>	<u>338,000</u>
A01202 House Rent Allowance			58,000	58,000
A01203 Conveyance Allowance			104,000	104,000
A01217 Medical Allowance			62,000	62,000
A0122M Adhoc Releif Allowance 2016			53,000	53,000
A0122Y Ad-hoc Relief Allowance 2017			61,000	61,000
Creation of Psots for Govt Commerce College No.2			<b>944,000</b>	<b>944,000</b>
Principal Govt Commerce College No.2 Hayatabad Peshawar			<b>944,000</b>	<b>944,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 944000 /-(Recurring) will be required for the purpose during 2018-2019

582  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 WOMEN PESHAWAR

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093102</b>	<b>WOMEN PESHAWAR</b>			
PR5793	Principal Govt Commerce College for Women Peshawar			
(01-2018)	Creation of Posts for Govt Commerce College for Women Peshawar			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b>484,000</b>	<b>484,000</b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>2</b>	<b>297,000</b>	<b>297,000</b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>2</b>	<b>297,000</b>	<b>297,000</b>
A01151	Basic Pay Other Staff	2	297,000	297,000
S035	Senior Clerk (BPS-14)	1	182,000	182,000
T049	Tubewell Operator (BPS-03)	1	115,000	115,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>187,000</b>	<b>187,000</b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>		<b>187,000</b>	<b>187,000</b>
A01202	House Rent Allowance		29,000	29,000
A01203	Conveyance Allowance		66,000	66,000
A01207	Washing Allowance		2,000	2,000
A01217	Medical Allowance		36,000	36,000
A0122M	Adhoc Releif Allowance 2016		24,000	24,000
A0122Y	Ad-hoc Relief Allowance 2017		30,000	30,000
	<b>Creation of Posts for Govt Commerce College for Women Peshawar</b>		<b>484,000</b>	<b>484,000</b>
	<b>Principal Govt Commerce College for Women Peshawar</b>		<b>484,000</b>	<b>484,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 484000 /-(Recurring) will be required for the purpose during 2018-2019

583  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093102</b>				
SU4329	Principal Govt Commerce College Swabi			
(01-2018)	Creation of Posts for Principal Govt Commerce College Swabi			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b>560,000</b>	<b>560,000</b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>2</b>	<b>342,000</b>	<b>342,000</b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<b>1</b>	<b>227,000</b>	<b>227,000</b>
A01101	Basic Pay Of Officer	1	227,000	227,000
A057	Assistant (BPS-16)	1	227,000	227,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>1</b>	<b>115,000</b>	<b>115,000</b>
A01151	Basic Pay Other Staff	1	115,000	115,000
T049	Tubewell Operator (BPS-03)	1	115,000	115,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>218,000</b>	<b>218,000</b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>		<b>218,000</b>	<b>218,000</b>
A01202	House Rent Allowance		33,000	33,000
A01203	Conveyance Allowance		82,000	82,000
A01207	Washing Allowance		2,000	2,000
A01208	Dress Allowance		2,000	2,000
A01217	Medical Allowance		36,000	36,000
A0122M	Adhoc Releif Allowance 2016		28,000	28,000
A0122Y	Ad-hoc Relief Allowance 2017		35,000	35,000

**584**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**093102**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093102</b>				
SU4329	Principal Govt Commerce College Swabi			
(01-2018)	Creation of Posts for Principal Govt Commerce College Swabi			
	Creation of Posts for Principal Govt Commerce College Swabi		<b>560,000</b>	<b>560,000</b>
	Principal Govt Commerce College Swabi		<b>560,000</b>	<b>560,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 560000 /-(Recurring) will be required for the purpose during 2018-2019

585  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 SCIENCES SANGOTA SWAT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093102</b>	<b>SCIENCES SANGOTA SWAT</b>			
SW4511	Principal Govt College Management Sciences Sangota Swat			
(01-2018)	Creation of Posts for Principal Govt College Management			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>548,000</u>	<u>548,000</u>
A011	TOTAL PAY	<u>1</u>	<u>364,000</u>	<u>364,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>364,000</u>	<u>364,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>364,000</u>	<u>364,000</u>
S166	Superintendent (BPS-17)	1	364,000	364,000
A012	TOTAL ALLOWANCES		<u>184,000</u>	<u>184,000</u>
A012-1	REGULAR ALLOWANCES		<u>184,000</u>	<u>184,000</u>
A01202	House Rent Allowance		35,000	35,000
A01203	Conveyance Allowance		60,000	60,000
A01217	Medical Allowance		22,000	22,000
A0122M	Adhoc Releif Allowance 2016		31,000	31,000
A0122Y	Ad-hoc Relief Allowance 2017		36,000	36,000
	Creation of Posts for Principal Govt College Management		<b>548,000</b>	<b>548,000</b>
	Principal Govt College Management Sciences Sangota Swat		<b>548,000</b>	<b>548,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 548000 /-(Recurring) will be required for the purpose during 2018-2019

586  
HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		TOTAL
			NON RECURRING	RECURRING	
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102					
DI5194	2nd Commerce College District D I Khan				
(01-2018)	CREATION FOR POSTS OF 2nd Commerce College District D I Khan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>145,000</u>	<u>145,000</u>
A011	TOTAL PAY	<u>1</u>		<u>18,000</u>	<u>18,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>18,000</u>	<u>18,000</u>
A01151	Basic Pay Other Staff	<u>1</u>		<u>18,000</u>	<u>18,000</u>
S035	Senior Clerk (BPS-14)	1		18,000	18,000
A012	TOTAL ALLOWANCES			<u>127,000</u>	<u>127,000</u>
A012-1	REGULAR ALLOWANCES			<u>127,000</u>	<u>127,000</u>
A01202	House Rent Allowance			34,000	34,000
A01203	Conveyance Allowance			18,000	18,000
A01207	Washing Allowance			15,000	15,000
A01208	Dress Allowance			15,000	15,000
A01217	Medical Allowance			15,000	15,000
A0122M	Adhoc Relief Allowance 2016			15,000	15,000
A0122Y	Ad-hoc Relief Allowance 2017			15,000	15,000
CREATION FOR POSTS OF 2nd Commerce College District D I Khan				<b>145,000</b>	<b>145,000</b>
2nd Commerce College District D I Khan				<b>145,000</b>	<b>145,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 145000 /-(Recurring) will be required for the purpose during 2018-2019



## HIGHER EDUCATION, ARCHIVES &amp; LIBRARIES

093102 ) KOTHA DISTRICT SWABI

AMOUNT TO BE SPENT DURING THE  
YEAR 2018-2019

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>				
<b>093 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102 ) KOTHA DISTRICT SWABI</b>				
SU4361 Govt.College of Managment Sciences(Women ) Kotha District Swabi				
(01-2018) Creation of Posts for Govt.College of Managment Sciences(Women) Kotha, Swabi				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>16,826,000</u></b>	<b><u>16,826,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>35</u></b>		<b><u>11,193,000</u></b>	<b><u>11,193,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<b><u>22</u></b>		<b><u>9,412,000</u></b>	<b><u>9,412,000</u></b>
A011101 Basic Pay Of Officer	<u>22</u>		<u>9,412,000</u>	<u>9,412,000</u>
A160 Associate Professor (BPS-19)	2		1,420,000	1,420,000
P070 Principal (BPS-19)	1		829,000	829,000
A130 Assistant Professor (BPS-18)	4		1,840,000	1,840,000
L028 Lecturer (BPS-17)	12		4,368,000	4,368,000
L033 Librarian (BPS-17)	1		364,000	364,000
L122 Lecturer (Health & Physical Education) (BPS-17)	1		364,000	364,000
A057 Assistant (BPS-16)	1		227,000	227,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>13</u></b>		<b><u>1,781,000</u></b>	<b><u>1,781,000</u></b>
A01151 Basic Pay Other Staff	<u>13</u>		<u>1,781,000</u>	<u>1,781,000</u>
S035 Senior Clerk (BPS-14)	1		182,000	182,000
J011 Junior Architectural Draftsman (BPS-11)	2		302,000	302,000
C272 Computer Laboratory Assistant (BPS-07)	1		132,000	132,000
S162 Sweeper (BPS-03)	2		230,000	230,000
N005 Naib Qasid (BPS-03)	2		230,000	230,000

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HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 ) KOTHA DISTRICT SWABI

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>				
<b>093 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102 ) KOTHA DISTRICT SWABI</b>				
SU4361 Govt.College of Managment Sciences(Women ) Kotha District Swabi				
(01-2018) Creation of Posts for Govt.College of Managment Sciences(Women) Kotha, Swabi				
M010 Mali (BPS-03) 1		115,000	115,000	
C160 Computer Lab (BPS-03) 1 Attendant		115,000	115,000	
C057 Chowkidar (BPS-03) 3		475,000	475,000	
<b>A012 TOTAL ALLOWANCES</b>		<b><u>5,633,000</u></b>	<b><u>5,633,000</u></b>	
<b>A012-1 REGULAR ALLOWANCES</b>		<b><u>5,633,000</u></b>	<b><u>5,633,000</u></b>	
A01202 House Rent Allowance		1,091,000	1,091,000	
A01203 Conveyance Allowance		1,654,000	1,654,000	
A01207 Washing Allowance		9,000	9,000	
A01208 Dress Allowance		9,000	9,000	
A0120D Integrated Allowance		11,000	11,000	
A01217 Medical Allowance		802,000	802,000	
A01224 Entertainment Allowance		19,000	19,000	
A0122M Adhoc Releif Allowance 2016		925,000	925,000	
A0122Y Ad-hoc Relief Allowance 2017		1,106,000	1,106,000	
A01238 Charge allowance		7,000	7,000	
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>211,000</u></b>	<b><u>211,000</u></b>	
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	
A03201 Postage and Telegraph		5,000	5,000	
A03202 Telephone and Trunk Call		25,000	25,000	
<b>A033 TOTAL UTILITIES</b>		<b><u>100,000</u></b>	<b><u>100,000</u></b>	
A03303 Electricity		<u>100,000</u>	<u>100,000</u>	
001 Electricity		100,000	100,000	

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HIGHER EDUCATION, ARCHIVES & LIBRARIES

093102 ) KOTHA DISTRICT SWABI

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>				
<b>093 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102 ) KOTHA DISTRICT SWABI</b>				
SU4361 Govt.College of Managment Sciences(Women ) Kotha District Swabi				
(01-2018) Creation of Posts for Govt.College of Managment Sciences(Women) Kotha, Swabi				
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b>30,000</b>	<b>30,000</b>
A03805 Travelling Allowance			30,000	30,000
001 Travelling Allowance			30,000	30,000
<b>A039 TOTAL GENERAL</b>			<b>51,000</b>	<b>51,000</b>
A03901 Stationery			30,000	30,000
001 Stationery			30,000	30,000
A03905 Newspapers Periodicals and Books			6,000	6,000
A03970 Others			15,000	15,000
001 Others			15,000	15,000
<b>Creation of Posts for Govt.College of Managment Sciences(Women) Kotha, Swabi</b>			<b>17,037,000</b>	<b>17,037,000</b>
<b>Govt.College of Managment Sciences(Women ) Kotha District Swabi</b>			<b>17,037,000</b>	<b>17,037,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 17037000 /-(Recurring) will be required for the purpose during 2018-2019

**590**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**095101**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>				
<b>095 SUBSIDIARY SERVICES TO EDUCATION</b>				
<b>0951 SUBSIDIARY SERVICES TO EDUCATION</b>				
<b>095101</b>				
BU4382 Public Liabrary,Bannu				
(01-2018) Creation of New Post for Public Liabrary,Bannu				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>285,000</u>	<u>285,000</u>
A011 TOTAL PAY	<u>1</u>		<u>182,000</u>	<u>182,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>182,000</u>	<u>182,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>182,000</u>	<u>182,000</u>
S035 Senior Clerk (BPS-14)	1		182,000	182,000
A012 TOTAL ALLOWANCES			<u>103,000</u>	<u>103,000</u>
A012-1 REGULAR ALLOWANCES			<u>103,000</u>	<u>103,000</u>
A01202 House Rent Allowance			18,000	18,000
A01203 Conveyance Allowance			34,000	34,000
A01217 Medical Allowance			18,000	18,000
A0122M Adhoc Releif Allowance 2016			15,000	15,000
A0122Y Ad-hoc Relief Allowance 2017			18,000	18,000
Creation of New Post for Public Liabrary,Bannu			<b>285,000</b>	<b>285,000</b>
Public Liabrary,Bannu			<b>285,000</b>	<b>285,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 285000 /-(Recurring) will be required for the purpose during 2018-2019

**591**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**095101**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
			NON RECURRING Rs	RECURRING Rs	TOTAL Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>095</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>				
<b>0951</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>				
<b>095101</b>					
LK4226	Public Library Lakki Marwar				
(01-2018)	Creation of New Post for Public Liabrary, Lakki Marwat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>285,000</u>		<u>285,000</u>
A011	TOTAL PAY	<u>1</u>		<u>182,000</u>	<u>182,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>182,000</u>	<u>182,000</u>
A01151	Basic Pay Other Staff	<u>1</u>		<u>182,000</u>	<u>182,000</u>
S035	Senior Clerk (BPS-14)	1		182,000	182,000
A012	TOTAL ALLOWANCES			<u>103,000</u>	<u>103,000</u>
A012-1	REGULAR ALLOWANCES			<u>103,000</u>	<u>103,000</u>
A01202	House Rent Allowance			18,000	18,000
A01203	Conveyance Allowance			34,000	34,000
A01217	Medical Allowance			18,000	18,000
A0122M	Adhoc Releif Allowance 2016			15,000	15,000
A0122Y	Ad-hoc Relief Allowance 2017			18,000	18,000
	Creation of New Post for Public Liabrary, Lakki Marwat			<b>285,000</b>	<b>285,000</b>
	Public Library Lakki Marwar			<b>285,000</b>	<b>285,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 285000 /-(Recurring) will be required for the purpose during 2018-2019

## HIGHER EDUCATION, ARCHIVES &amp; LIBRARIES

## 095101 AKORA KHATTAK, NOWSHERA

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>095</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>			
<b>0951</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>			
<b>095101</b>	<b>AKORA KHATTAK, NOWSHERA</b>			
NR4288	Khushal Khan Khattak Memorial Library Akora Khattak, Nowshera			
(01-2018)	Creation of New Post for Khushal Khan Khattak Memorial Library			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>285,000</u>	<u>285,000</u>
A011	TOTAL PAY	<u>1</u>	<u>182,000</u>	<u>182,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>182,000</u>	<u>182,000</u>
A01151	Basic Pay Other Staff	<u>1</u>	<u>182,000</u>	<u>182,000</u>
S035	Senior Clerk (BPS-14)	1	182,000	182,000
A012	TOTAL ALLOWANCES		<u>103,000</u>	<u>103,000</u>
A012-1	REGULAR ALLOWANCES		<u>103,000</u>	<u>103,000</u>
A01202	House Rent Allowance		18,000	18,000
A01203	Conveyance Allowance		34,000	34,000
A01217	Medical Allowance		18,000	18,000
A0122M	Adhoc Releif Allowance 2016		15,000	15,000
A0122Y	Ad-hoc Relief Allowance 2017		18,000	18,000
	Creation of New Post for Khushal Khan Khattak Memorial Library		<b>285,000</b>	<b>285,000</b>
	Khushal Khan Khattak Memorial Library Akora Khattak, Nowshera		<b>285,000</b>	<b>285,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 285000 /-(Recurring) will be required for the purpose during 2018-2019

**593**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**095101**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
			NON RECURRING Rs	RECURRING Rs	TOTAL Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>095</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>				
<b>0951</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>				
<b>095101</b>					
SU4256	Public Library Swabi				
(01-2018)	Creation of New Post for Public Liabrary, Swabi				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b>285,000</b>	<b>285,000</b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>1</b>	<b>182,000</b>	<b>182,000</b>	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>1</b>	<b>182,000</b>	<b>182,000</b>	
A01151	Basic Pay Other Staff	1	182,000	182,000	
S035	Senior Clerk (BPS-14)	1	182,000	182,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>103,000</b>	<b>103,000</b>	
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>		<b>103,000</b>	<b>103,000</b>	
A01202	House Rent Allowance		18,000	18,000	
A01203	Conveyance Allowance		34,000	34,000	
A01217	Medical Allowance		18,000	18,000	
A0122M	Adhoc Releif Allowance 2016		15,000	15,000	
A0122Y	Ad-hoc Relief Allowance 2017		18,000	18,000	
Creation of New Post for Public Liabrary, Swabi			<b>285,000</b>	<b>285,000</b>	
Public Library Swabi			<b>285,000</b>	<b>285,000</b>	

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 285000 /-(Recurring) will be required for the purpose during 2018-2019

**594**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**095101**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>095</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>			
<b>0951</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>			
<b>095101</b>				
SW4455	Public Library Swat			
(01-2018)	Creation of New Post for Public Liabrary, Swat			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b>285,000</b>	<b>285,000</b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>1</b>	<b>182,000</b>	<b>182,000</b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>1</b>	<b>182,000</b>	<b>182,000</b>
A01151	Basic Pay Other Staff	1	182,000	182,000
S035	Senior Clerk (BPS-14)	1	182,000	182,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>103,000</b>	<b>103,000</b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>		<b>103,000</b>	<b>103,000</b>
A01202	House Rent Allowance		18,000	18,000
A01203	Conveyance Allowance		34,000	34,000
A01217	Medical Allowance		18,000	18,000
A0122M	Adhoc Releif Allowance 2016		15,000	15,000
A0122Y	Ad-hoc Relief Allowance 2017		18,000	18,000
	<b>Creation of New Post for Public Liabrary, Swat</b>		<b>285,000</b>	<b>285,000</b>
	<b>Public Library Swat</b>		<b>285,000</b>	<b>285,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 285000 /-(Recurring) will be required for the purpose during 2018-2019



**595**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**096101 LIBRARIES DEPARTMENT**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>				
<b>096 ADMINISTRATION</b>				
<b>0961 ADMINISTRATION</b>				
<b>096101 LIBRARIES DEPARTMENT</b>				
PR4127 Secretary Higher Education Archives and Libraries Department				
(01-2018) Creation of posts for Secretary Higher Education Archives and Libraries				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>8,576,000</u></b>	<b><u>8,576,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>20</u></b>		<b><u>4,489,000</u></b>	<b><u>4,489,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<b><u>8</u></b>		<b><u>2,807,000</u></b>	<b><u>2,807,000</u></b>
A01101 Basic Pay Of Officer	<u>8</u>		<u>2,807,000</u>	<u>2,807,000</u>
A018 Additional Secretary (BPS-19)	1		710,000	710,000
D052 Deputy Secretary (BPS-18)	1		460,000	460,000
S022 Section Officer (BPS-17)	2		729,000	729,000
S061 Senior Scale Stenographer (BPS-16)	1		227,000	227,000
P021 Personal Assistant (BPS-16)	1		227,000	227,000
A057 Assistant (BPS-16)	2		454,000	454,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>12</u></b>		<b><u>1,682,000</u></b>	<b><u>1,682,000</u></b>
A01151 Basic Pay Other Staff	<u>12</u>		<u>1,682,000</u>	<u>1,682,000</u>
J024 Junior Scale Stenographer (BPS-14)	2		364,000	364,000
J013 Junior Clerk (BPS-11)	4		603,000	603,000
D112 Driver (BPS-06)	2		254,000	254,000
N005 Naib Qasid (BPS-03)	4		461,000	461,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>4,087,000</u></b>	<b><u>4,087,000</u></b>

**596**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**096101 LIBRARIES DEPARTMENT**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>096</b>	<b>ADMINISTRATION</b>			
<b>0961</b>	<b>ADMINISTRATION</b>			
<b>096101</b>	<b>LIBRARIES DEPARTMENT</b>			
<b>PR4127</b>	<b>Secretary Higher Education Archives and Libraries Department</b>			
<b>(01-2018)</b>	<b>Creation of posts for Secretary Higher Education Archives and Libraries</b>			
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>		<b><u>4,087,000</u></b>	<b><u>4,087,000</u></b>
A01202	House Rent Allowance		660,000	660,000
A01203	Conveyance Allowance		698,000	698,000
A01207	Washing Allowance		4,000	4,000
A0120D	Integrated Allowance		22,000	22,000
A0120N	Special allowances @ 30% of basic pay for Secretar		1,347,000	1,347,000
A01217	Medical Allowance		442,000	442,000
A0122M	Adhoc Releif Allowance 2016		430,000	430,000
A0122Y	Ad-hoc Relief Allowance 2017		484,000	484,000
	<b>Creation of posts for Secretary Higher Education Archives and Libraries</b>		<b>8,576,000</b>	<b>8,576,000</b>

## HIGHER EDUCATION, ARCHIVES &amp; LIBRARIES

## 096101 LIBRARIES DEPARTMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>096</b>	<b>ADMINISTRATION</b>			
<b>0961</b>	<b>ADMINISTRATION</b>			
<b>096101</b>	<b>LIBRARIES DEPARTMENT</b>			
PR4127	Secretary Higher Education Archives and Libraries Department			
(02-2018)	Creation of Posts for Management Unit of Higher Education			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,065,000</u>	<u>11,065,000</u>
A011	TOTAL PAY	<u>8</u>	<u>9,468,000</u>	<u>9,468,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>8</u>	<u>9,468,000</u>	<u>9,468,000</u>
A01101	Basic Pay Of Officer	<u>8</u>	<u>9,468,000</u>	<u>9,468,000</u>
D063	Director (BPS-19)	1	7,100,000	7,100,000
D028	Deputy Director (BPS-18)	1	460,000	460,000
A079	Assistant Director (BPS-17)	3	1,090,000	1,090,000
A007	Accounts Officer (BPS-17)	1	364,000	364,000
A004	Accounts Assistant (BPS-16)	1	227,000	227,000
A168	Auditor (BPS-16)	1	227,000	227,000
A012	TOTAL ALLOWANCES		<u>1,597,000</u>	<u>1,597,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,597,000</u>	<u>1,597,000</u>
A01202	House Rent Allowance		474,000	474,000
A01203	Conveyance Allowance		360,000	360,000
A01217	Medical Allowance		198,000	198,000
A0122M	Adhoc Releif Allowance 2016		257,000	257,000
A0122Y	Ad-hoc Relief Allowance 2017		308,000	308,000
	Creation of Posts for Management Unit of Higher Education		<b>11,065,000</b>	<b>11,065,000</b>

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**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**096101 LIBRARIES DEPARTMENT**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>				
<b>096 ADMINISTRATION</b>				
<b>0961 ADMINISTRATION</b>				
<b>096101 LIBRARIES DEPARTMENT</b>				
PR4127 Secretary Higher Education Archives and Libraries Department				
(03-2018) Creation of posts for Higher Education Management Information				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,400,000</u>	<u>7,400,000</u>
A011 TOTAL PAY	<u>1</u>		<u>7,100,000</u>	<u>7,100,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>7,100,000</u>	<u>7,100,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>7,100,000</u>	<u>7,100,000</u>
D063 Director (BPS-19)	1		7,100,000	7,100,000
A012 TOTAL ALLOWANCES			<u>300,000</u>	<u>300,000</u>
A012-1 REGULAR ALLOWANCES			<u>300,000</u>	<u>300,000</u>
A01202 House Rent Allowance			126,000	126,000
A01217 Medical Allowance			44,000	44,000
A0122M Adhoc Relief Allowance 2016			59,000	59,000
A0122Y Ad-hoc Relief Allowance 2017			71,000	71,000
Creation of posts for Higher Education Management Information			<b>7,400,000</b>	<b>7,400,000</b>
Secretary Higher Education Archives and Libraries Department			<b>27,041,000</b>	<b>27,041,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 27041000 /-(Recurring) will be required for the purpose during 2018-2019

## HIGHER EDUCATION, ARCHIVES &amp; LIBRARIES

## 096101 &amp; MANAGEMENT SCIENCES PESHAWAR

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>096</b>	<b>ADMINISTRATION</b>			
<b>0961</b>	<b>ADMINISTRATION</b>			
<b>096101</b>	<b>&amp; MANAGEMENT SCIENCES PESHAWAR</b>			
<b>PR5795</b>	<b>Director General of Commerce Education &amp; Management Sciences Peshawar</b>			
<b>(01-2018)</b>	<b>Creation of Posts for Director General of Commerce Education</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b>969,000</b>	<b>969,000</b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>3</b>	<b>618,000</b>	<b>618,000</b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<b>1</b>	<b>364,000</b>	<b>364,000</b>
<b>A01101</b>	<b>Basic Pay Of Officer</b>	<b>1</b>	<b>364,000</b>	<b>364,000</b>
<b>S166</b>	<b>Superintendent (BPS-17)</b>	<b>1</b>	<b>364,000</b>	<b>364,000</b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>2</b>	<b>254,000</b>	<b>254,000</b>
<b>A01151</b>	<b>Basic Pay Other Staff</b>	<b>2</b>	<b>254,000</b>	<b>254,000</b>
<b>D112</b>	<b>Driver (BPS-06)</b>	<b>2</b>	<b>254,000</b>	<b>254,000</b>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>351,000</b>	<b>351,000</b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>		<b>351,000</b>	<b>351,000</b>
<b>A01202</b>	<b>House Rent Allowance</b>		<b>72,000</b>	<b>72,000</b>
<b>A01203</b>	<b>Conveyance Allowance</b>		<b>106,000</b>	<b>106,000</b>
<b>A01217</b>	<b>Medical Allowance</b>		<b>60,000</b>	<b>60,000</b>
<b>A0122M</b>	<b>Adhoc Releif Allowance 2016</b>		<b>52,000</b>	<b>52,000</b>
<b>A0122Y</b>	<b>Ad-hoc Relief Allowance 2017</b>		<b>61,000</b>	<b>61,000</b>

**600**  
**HIGHER EDUCATION, ARCHIVES & LIBRARIES**

**096101 & MANAGEMENT SCIENCES PESHAWAR**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b> <b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>096</b> <b>ADMINISTRATION</b>				
<b>0961</b> <b>ADMINISTRATION</b>				
<b>096101</b> <b>&amp; MANAGEMENT SCIENCES PESHAWAR</b>				
<b>PR5795</b> <b>Director General of Commerce Education &amp; Management Sciences Peshawar</b>				
<b>(01-2018)</b> <b>Creation of Posts for Director General of Commerce Education</b>				
<b>Creation of Posts for Director General of Commerce Education</b>			<b>969,000</b>	<b>969,000</b>
<b>Director General of Commerce Education &amp; Management Sciences Peshawar</b>			<b>969,000</b>	<b>969,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 969000 /-(Recurring) will be required for the purpose during 2018-2019

**601**  
**NC21017 (013)**  
**HEALTH**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>PR5875</b>	<b>Independant Monitoring Unit (IMU) Health Khyber Pakhtunkhwa</b>		<u>278,000</u>	<u>278,000</u>
(01-2018)	Creation of post for Independant Monitoring Unit (IMU) Health		278,000	278,000
<b>PR5823</b>	<b>Regional Blood Transfusion Centre, Peshawar</b>		<u>16,962,000</u>	<u>16,962,000</u>
(01-2018)	Creation of Posts for Regional Blood Transfusion Centre Peshawar.		16,962,000	16,962,000
<b>PR5881</b>	<b>Burns &amp; Trauma Center Peshawar</b>		<u>175,683,000</u>	<u>175,683,000</u>
(01-2018)	Creation of posts for Burns & Trauma Center Peshawar		175,683,000	175,683,000
<b>AD4444</b>	<b>MS District Head Quarter Hospital Abbottabad</b>		<u>4,478,000</u>	<u>4,478,000</u>
(01-2018)	Creation of Posts for District Head Quarter Hospital Abbottabad		4,478,000	4,478,000
<b>BD4203</b>	<b>MS District Head Quarter Hospital, Buner</b>		<u>2,402,000</u>	<u>2,402,000</u>
(01-2018)	Creation of Posts for MS District Head Quarter Hospital		2,402,000	2,402,000
<b>BM4176</b>	<b>MS District Head Quarter Hospital Battagram</b>		<u>884,000</u>	<u>884,000</u>
(01-2018)	Creation of posts for MS District Head Quarter Hospital		884,000	884,000
<b>CA4296</b>	<b>District Head Quarter Hospital Charsadda</b>		<u>1,851,000</u>	<u>1,851,000</u>
(01-2018)	Creation of posts for MS District Head Quarter Hospital Charsadda		1,851,000	1,851,000
<b>CL4301</b>	<b>District Head Quarter Hospital Chitral</b>		<u>2,966,000</u>	<u>2,966,000</u>

**602**  
**NC21017 (013)**  
**HEALTH**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01-2018)	Creation of posts for MS District Head Quarter Hospital		2,966,000	2,966,000
<b>DA4328</b>	<b>MS District Head Quarter Hospital Dir Lower</b>		<b><u>1,952,000</u></b>	<b><u>1,952,000</u></b>
(01-2018)	Creation of posts for MS District Head Quarter Hospital Dir		1,952,000	1,952,000
<b>DA7004</b>	<b>Drug Inspector Drug Control Dir Lower</b>		<b><u>277,000</u></b>	<b><u>277,000</u></b>
(01-2018)	Creation of Posts for Drug Inspector Drug Control Dir Lower		277,000	277,000
<b>DP4217</b>	<b>MS District Head Quarter Hospital Dir Upper</b>		<b><u>2,817,000</u></b>	<b><u>2,817,000</u></b>
(01-2018)	Creation of posts for MS District Head Quarter Hospital Dir		2,817,000	2,817,000
<b>HG4180</b>	<b>Farid Khan Shaheed DHQ Hospital Hangu</b>		<b><u>2,452,000</u></b>	<b><u>2,452,000</u></b>
(01-2018)	Creation of posts for THQ Hospital Hangu		2,452,000	2,452,000
<b>HR4350</b>	<b>MS District Head Quarter Hospital Haripur</b>		<b><u>2,452,000</u></b>	<b><u>2,452,000</u></b>
(01-2018)	Creation of posts for MS District Head Quarter Hospital		2,452,000	2,452,000
<b>KK4264</b>	<b>MS District Head Quarter Hospital Karak</b>		<b><u>6,828,000</u></b>	<b><u>6,828,000</u></b>
(01-2018)	Creation of posts for MS District Head Quarter Hospital Karak		6,828,000	6,828,000
<b>KT4432</b>	<b>Nursing School Kohat</b>		<b><u>901,000</u></b>	<b><u>901,000</u></b>
(01-2018)	Creation of posts for the Nursing School Kohat		901,000	901,000



**603**  
**NC21017 (013)**  
**HEALTH**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>KT4433</b>	<b>MS District Head Quarter Hospital Kohat</b>		<u>4,648,000</u>	<u>4,648,000</u>
(01-2018)	Creation of posts for MS District Head Quarter Hospital Kohat		4,648,000	4,648,000
<b>KT4434</b>	<b>MS (Women &amp; Children) Hospital Kohat</b>		<u>2,522,000</u>	<u>2,522,000</u>
(01-2018)	Creation of posts for MS DHQ(Women & Children) Hospital Kohat		2,522,000	2,522,000
<b>LK4229</b>	<b>MS District Head Quarter Hospital LakkiMarwat</b>		<u>2,452,000</u>	<u>2,452,000</u>
(01-2018)	Creation of posts for MS District Head Quarter Hospital		2,452,000	2,452,000
<b>MA4362</b>	<b>MS District Head Quarter Hospital Mansehra</b>		<u>3,434,000</u>	<u>3,434,000</u>
(01-2018)	Creation of posts for MS District Head Quarter Hospital		3,434,000	3,434,000
<b>MD7010</b>	<b>M.S Agency Headquarter Hospital Batkhela Malakand</b>		<u>2,412,000</u>	<u>2,412,000</u>
(01-2018)	Creation of Posts for M.S Agency Headquarter Hospital Malakand		2,412,000	2,412,000
<b>MR4740</b>	<b>MS District Head Quarter Hospital Mardan</b>		<u>1,914,000</u>	<u>1,914,000</u>
(01-2018)	Creation of posts for MS District Head Quarter Hospital		1,914,000	1,914,000
<b>NR4306</b>	<b>District Headquarter Hospital Nowshera</b>		<u>2,452,000</u>	<u>2,452,000</u>
(01-2018)	Creation of posts for District Headquarter Hospital Nowshera		2,452,000	2,452,000
<b>PR5891</b>	<b>Sarhad Hospital for Psychiatry Disease Peshawar</b>		<u>1,972,000</u>	<u>1,972,000</u>

**604**  
**NC21017 (013)**  
**HEALTH**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01-2018)	Creation of posts for Sarhad Hospital for Psychiatry Disease		1,972,000	1,972,000
<b>SH4200</b>	<b>District Head Quarter Hospital Shangla</b>		<u>2,472,000</u>	<u>2,472,000</u>
(01-2018)	Creation of posts for District Head Quarter Hospital Alpuri		2,472,000	2,472,000
<b>SU4339</b>	<b>MS District Head Quarter Hospital Swabi</b>		<u>3,504,000</u>	<u>3,504,000</u>
(01-2018)	Creation of posts for MS District Head Quarter Hospital Swabi		3,504,000	3,504,000
<b>SU7011</b>	<b>Bacha Khan Medical Complex Swabi</b>		<u>2,980,000</u>	<u>2,980,000</u>
(01-2018)	Creation of Posts for Bacha Khan Medical Complex Swabi		2,980,000	2,980,000
<b>SW4522</b>	<b>Para Medical Institute Saidu Sharif Swat</b>		<u>1,728,000</u>	<u>1,728,000</u>
(01-2018)	Creation of posts for Para Medical Institute Saidu Sharif		1,728,000	1,728,000
<b>SW4523</b>	<b>Saidu Teaching Hospital Swat</b>		<u>2,452,000</u>	<u>2,452,000</u>
(01-2018)	Creation of posts for District Headquarter Hospital Swat		2,452,000	2,452,000
<b>TK4161</b>	<b>MS District Head Quarter Hospital Tank</b>		<u>3,582,000</u>	<u>3,582,000</u>
(01-2018)	Creation of posts for MS District Head Quarter Hospital Tank		3,582,000	3,582,000
<b>PR4309</b>	<b>Director General Health Services</b>		<u>4,249,000</u>	<u>4,249,000</u>
(01-2018)	Creation of Posts for Director General Health Services		4,249,000	4,249,000

**605**  
**NC21017 (013)**  
**HEALTH**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>PR4334</b>	<b>Naseer ullah Khan Babar Memorial Hospital Peshawar City (Category-B)</b>		<u><b>58,812,000</b></u>	<u><b>58,812,000</b></u>
(01-2018)	Creation of Posts for Naseer ullah Khan Babar Memorial Hospital Peshawar		58,812,000	58,812,000
<b>PR4328</b>	<b>Services Hospital Peshawar (Category-C)</b>		<u><b>6,356,000</b></u>	<u><b>6,356,000</b></u>
(01-2018)	Creation of Posts for Services Hospital Peshawar		6,356,000	6,356,000
<b>PR4345</b>	<b>Drug Testing Laboratory Peshawar</b>		<u><b>2,406,000</b></u>	<u><b>2,406,000</b></u>
(01-2018)	Creation of Posts for Drug Testing Laboratory Peshawar		2,406,000	2,406,000
<b>Total Schemes: 33 Total SNEs:33 GRAND TOTAL:</b>			<b>333,530,000</b>	<b>333,530,000</b>

**606  
HEALTH**

<b>Charged:</b>	
<b>Voted:</b>	<b>333,530,000</b>
<b>Grand Total:</b>	<b>333,530,000</b>

**Head of Department:-**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2018-2019**

		<b>NON RECURRING</b>	<b>RECURRING</b>	<b>TOTAL</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>FUNCTIONAL</b>				
093102	PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES (Voted)		2,629,000	2,629,000
071102	DRUG CONTROL (Voted)		277,000	277,000
073101	GENERAL HOSPITAL SERVICES (Voted)		263,205,000	263,205,000
073102	DISTRICT HEADQUARTER HOSPITALS (Voted)		55,992,000	55,992,000
073201	SPECIAL HOSPITAL SERVICES (MENTAL HOSPITAL) (Voted)		1,972,000	1,972,000
073301	MOTHER AND CHILD HEALTH (Voted)		2,522,000	2,522,000
074104	CHEMICAL EXAMINER AND LABORATORIES (Voted)		2,406,000	2,406,000
076101	ADMINISTRATION (Voted)		4,527,000	4,527,000
<b>Total</b>			<b>333,530,000</b>	<b>333,530,000</b>

**607  
HEALTH**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2018-2019**

<b>OBJECT</b>	<b>SUMMARY</b>	<b>NON RECURRING Rs</b>	<b>RECURRING Rs</b>	<b>TOTAL Rs</b>
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<u><b>333,530,000</b></u>	<u><b>333,530,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<u><b>134,281,000</b></u>	<u><b>134,281,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<u><b>95,605,000</b></u>	<u><b>95,605,000</b></u>
A01101	Basic Pay Of Officer		95,605,000	95,605,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<u><b>38,676,000</b></u>	<u><b>38,676,000</b></u>
A01151	Basic Pay Other Staff		38,676,000	38,676,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<u><b>199,249,000</b></u>	<u><b>199,249,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<u><b>199,249,000</b></u>	<u><b>199,249,000</b></u>
A01201	Senior Post Allowance		15,000	15,000
A01202	House Rent Allowance		30,477,000	30,477,000
A01203	Conveyance Allowance		18,197,000	18,197,000
A01207	Washing Allowance		6,000	6,000
A01208	Dress Allowance		5,000	5,000
A01217	Medical Allowance		9,962,000	9,962,000
A0121B	Health Professional Allowance		98,075,000	98,075,000
A0121T	Adhoc Relief Allowance 2013		4,291,000	4,291,000
A0122C	Adhoc Relief Allowance - 2015		2,594,000	2,594,000
A0122M	Adhoc RelEIF Allowance 2016		21,768,000	21,768,000
A0122Y	Ad-hoc Relief Allowance 2017		13,859,000	13,859,000
<b>NET TOTAL</b>			<u><b>333,530,000</b></u>	<u><b>333,530,000</b></u>

**608**  
**HEALTH**  
**SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2018-2019**

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<b>PAY SCALE</b>	<b>FRESH POSTS</b>	<b>BASIC PAY</b>
02	1	112,000
03	43	3,019,000
04	66	7,842,000
05	5	304,000
06	7	1,057,000
07	26	6,764,000
08	3	410,000
10	2	292,000
11	20	2,938,000
12	110	15,391,000
14	3	547,000
16	170	39,225,000
17	66	23,907,000
18	57	26,910,000
19	5	3,076,000
20	3	2,487,000
<b>TOTAL:</b>	<b>587</b>	<b>134,281,000</b>

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**609**  
**HEALTH**

**071102 DRUG CONTROL**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>07 HEALTH</b>				
<b>071 MEDICAL PRODUCTS, APPLIANCES &amp; EQUIPMENT</b>				
<b>0711 MEDICAL PRODUCTS, APPLIANCES &amp; EQUIPMENT</b>				
<b>071102 DRUG CONTROL</b>				
DA7004 Drug Inspector Drug Control Dir Lower				
(01-2018) Creation of Posts for Drug Inspector Drug Control Dir Lower				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>277,000</u>	<u>277,000</u>
A011 TOTAL PAY	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>151,000</u>	<u>151,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>151,000</u>	<u>151,000</u>
J013 Junior Clerk (BPS-11)	1		151,000	151,000
A012 TOTAL ALLOWANCES			<u>126,000</u>	<u>126,000</u>
A012-1 REGULAR ALLOWANCES			<u>126,000</u>	<u>126,000</u>
A01202 House Rent Allowance			35,000	35,000
A01203 Conveyance Allowance			25,000	25,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			26,000	26,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Posts for Drug Inspector Drug Control Dir Lower			<b>277,000</b>	<b>277,000</b>
Drug Inspector Drug Control Dir Lower			<b>277,000</b>	<b>277,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 277000 /-(Recurring) will be required for the purpose during 2018-2019

**610  
HEALTH**

**073101 GENERAL HOSPITAL SERVICES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>07 HEALTH</b>				
<b>073 HOSPITAL SERVICES</b>				
<b>0731 GENERAL HOSPITAL SERVICES</b>				
<b>073101 GENERAL HOSPITAL SERVICES</b>				
PR5823 Regional Blood Transfusion Centre, Peshawar				
(01-2018) Creation of Posts for Regional Blood Transfusion Centre Peshawar.				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>16,962,000</u></b>	<b><u>16,962,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>43</u></b>		<b><u>10,498,000</u></b>	<b><u>10,498,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<b><u>11</u></b>		<b><u>3,740,000</u></b>	<b><u>3,740,000</u></b>
A011101 Basic Pay Of Officer	<u>11</u>		<u>3,740,000</u>	<u>3,740,000</u>
M033 Medical Officer (BPS-17)	1		364,000	364,000
C287 Clinical Technologist (Pathology) (BPS-17)	3		1,092,000	1,092,000
A789 Accounts/Administrat (BPS-17)	1		364,000	364,000
B118 Bio Medical Technician (BPS-16)	1		320,000	320,000
I072 I.T. Assistant (BPS-16)	2		640,000	640,000
S648 Social Organizer (BPS-16)	3		960,000	960,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>32</u></b>		<b><u>6,758,000</u></b>	<b><u>6,758,000</u></b>
A01151 Basic Pay Other Staff	<u>32</u>		<u>6,758,000</u>	<u>6,758,000</u>
C306 Clinical Technician (Pathology) (BPS-12)	12		640,000	640,000
D594 Donor Motivator (BPS-11)	6		906,000	906,000
R014 Receptionist (BPS-07)	1		132,000	132,000
P384 Phelobotomist (BPS-07)	12		4,968,000	4,968,000
W011 Watchman (BPS-02)	1		112,000	112,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>6,464,000</u></b>	<b><u>6,464,000</u></b>



**611  
HEALTH**

**073101 GENERAL HOSPITAL SERVICES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>07 HEALTH</b>				
<b>073 HOSPITAL SERVICES</b>				
<b>0731 GENERAL HOSPITAL SERVICES</b>				
<b>073101 GENERAL HOSPITAL SERVICES</b>				
<b>PR5823 Regional Blood Transfusion Centre, Peshawar</b>				
<b>(01-2018) Creation of Posts for Regional Blood Transfusion Centre Peshawar.</b>				
<b>A012-1 REGULAR ALLOWANCES</b>			<b>6,464,000</b>	<b>6,464,000</b>
A01202 House Rent Allowance			1,500,000	1,500,000
A01203 Conveyance Allowance			1,000,000	1,000,000
A01217 Medical Allowance			800,000	800,000
A0121B Health Professional Allowance			2,500,000	2,500,000
A0121T Adhoc Relief Allowance 2013			200,000	200,000
A0122C Adhoc Relief Allowance - 2015			29,000	29,000
A0122M Adhoc Relief Allowance 2016			264,000	264,000
A0122Y Ad-hoc Relief Allowance 2017			171,000	171,000
<b>Creation of Posts for Regional Blood Transfusion Centre Peshawar.</b>			<b>16,962,000</b>	<b>16,962,000</b>
<b>Regional Blood Transfusion Centre, Peshawar</b>			<b>16,962,000</b>	<b>16,962,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 16962000 /-(Recurring) will be required for the purpose during 2018-2019

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HEALTH**

**073101 GENERAL HOSPITAL SERVICES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>07 HEALTH</b>				
<b>073 HOSPITAL SERVICES</b>				
<b>0731 GENERAL HOSPITAL SERVICES</b>				
<b>073101 GENERAL HOSPITAL SERVICES</b>				
PR5881 Burns & Trauma Center Peshawar				
(01-2018) Creation of posts for Burns & Trauma Center Peshawar				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>175,683,000</u>	<u>175,683,000</u>
A011 TOTAL PAY	<u>347</u>		<u>74,445,000</u>	<u>74,445,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>195</u>		<u>56,490,000</u>	<u>56,490,000</u>
A01101 Basic Pay Of Officer	<u>195</u>		<u>56,490,000</u>	<u>56,490,000</u>
D063 Director (BPS-20)	1		829,000	829,000
P416 Professor (Burn) (BPS-20)	1		829,000	829,000
P417 Professor (Reconstructive Surgery) (BPS-20)	1		829,000	829,000
A768 Associate Professor (Burn) (BPS-19)	1		710,000	710,000
A752 Associate Professor (Reconstructive Surg) (BPS-19)	1		710,000	710,000
D604 Deputy Medical Superintendent (Purchase) (BPS-18)	1		460,000	460,000
A556 Assistant Professor Anaesthesia (BPS-18)	2		920,000	920,000
A232 Assistant Professor (Biochemistry) (BPS-18)	1		460,000	460,000
A590 Assistant Professor Radiology (BPS-18)	2		920,000	920,000
A633 Assistant Professor (Burn Unit) (BPS-18)	1		460,000	460,000
D220 Director Finance (BPS-18)	1		460,000	460,000
D538 Director Nursing (BPS-18)	1		460,000	460,000

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HEALTH**

**073101 GENERAL HOSPITAL SERVICES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>07 HEALTH</b>				
<b>073 HOSPITAL SERVICES</b>				
<b>0731 GENERAL HOSPITAL SERVICES</b>				
<b>073101 GENERAL HOSPITAL SERVICES</b>				
<b>PR5881 Burns &amp; Trauma Center Peshawar</b>				
<b>(01-2018) Creation of posts for Burns &amp; Trauma Center Peshawar</b>				
A226 Assistant Professor (BPS-18) (Microbiology)	1		460,000	460,000
D181 Deputy Medical Superintendent (Store) (BPS-18)	1		460,000	460,000
A753 Assistant Professor (BPS-18) (Reconstructive Surg	1		460,000	460,000
S437 Senior Registrar (BPS-18) (Anaesthesia)	2		920,000	920,000
A225 Assistant Professor (BPS-18) (Histopathology)	1		460,000	460,000
A224 Assistant Professor (BPS-18) (Haematology)	1		460,000	460,000
S644 Senior Registrar (BPS-18) (Reconstructive Surgery	1		460,000	460,000
S649 Senior Registrar (BPS-18) (Burn)	1		460,000	460,000
S213 Senior Medical Officer (BPS-18)	2		920,000	920,000
D612 Deputy Director (BPS-18) Human Resource Managemen	1		460,000	460,000
N050 Nursing Supervisor (BPS-17)	3		1,093,000	1,093,000
P024 Pharmacist (BPS-17)	1		364,000	364,000
P084 Programmer (BPS-17)	1		364,000	364,000
P419 Procurement & Logistics Officer (BPS-17)	1		364,000	364,000
S645 Superintendent (BPS-17) (Establishment/Procuremen	2		364,000	364,000
A007 Accounts Officer (BPS-17)	1		364,000	364,000

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HEALTH**

**073101 GENERAL HOSPITAL SERVICES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>07 HEALTH</b>				
<b>073 HOSPITAL SERVICES</b>				
<b>0731 GENERAL HOSPITAL SERVICES</b>				
<b>073101 GENERAL HOSPITAL SERVICES</b>				
<b>PR5881 Burns &amp; Trauma Center Peshawar</b>				
<b>(01-2018) Creation of posts for Burns &amp; Trauma Center Peshawar</b>				
A021 Administrative Officer (BPS-17)	1		364,000	364,000
B028 Biochemist (BPS-17)	1		364,000	364,000
B034 Blood Bank Officer (BPS-17)	1		364,000	364,000
C320 Clinical Technologist (Anaesthesia) (BPS-17)	1		364,000	364,000
C321 Clinical Technologist (Surgical) (BPS-17)	1		364,000	364,000
C490 Central Sterilized Deptt Manager (BPS-17)	1		364,000	364,000
E102 Electro Medical Engineer (BPS-17)	1		364,000	364,000
J119 Junior Registrar (Burns Unit) (BPS-17)	2		728,000	728,000
J146 Junior Registrar (Reconstructive Surgery) (BPS-17)	2		728,000	728,000
M134 Medical Officer Anaesthesia (BPS-17)	3		1,093,000	1,093,000
M230 Medical Officer (Burn) (BPS-17)	5		1,822,000	1,822,000
M231 Medical Officer (Reconstructive Surgery) (BPS-17)	5		1,822,000	1,822,000
N022 Nutritionist (BPS-17)	1		364,000	364,000
P096 Psychologist (BPS-17)	1		364,000	364,000
P112 Physiotherapist (BPS-17)	1		364,000	364,000
B040 Boiler Sub-Engineer (BPS-16)	1		226,000	226,000
C082 Computer Operator (BPS-16)	10		2,269,000	2,269,000

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HEALTH**

**073101 GENERAL HOSPITAL SERVICES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>07</b>	<b>HEALTH</b>				
<b>073</b>	<b>HOSPITAL SERVICES</b>				
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>				
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>				
<b>PR5881</b>	<b>Burns &amp; Trauma Center Peshawar</b>				
<b>(01-2018)</b>	<b>Creation of posts for Burns &amp; Trauma Center Peshawar</b>				
E112	Electrical Sub Engineer (BPS-16)	1		226,000	226,000
N017	Nurse (BPS-16)	120		27,230,000	27,230,000
P021	Personal Assistant (BPS-16)	1		226,000	226,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>152</u></b>		<b><u>17,955,000</u></b>	<b><u>17,955,000</u></b>
A01151	Basic Pay Other Staff	<u>152</u>		<u>17,955,000</u>	<u>17,955,000</u>
S035	Senior Clerk (BPS-14)	2		365,000	365,000
F156	Female Clinical Technician Anesthesia (BPS-12)	4		600,000	600,000
F155	Female Clinical Technician Pathology (BPS-12)	4		600,000	600,000
F151	Female Clinical Technician Radiology (BPS-12)	3		400,000	400,000
F150	Female Clinical Technician Pharmacy (BPS-12)	1		150,000	150,000
E025	Electro Medical Technician (BPS-12)	2		300,000	300,000
C310	Clinical Technician (Physiotherapy) (BPS-12)	2		300,000	300,000
C309	Clinical Technician (Surgical) (BPS-12)	18		2,260,000	2,260,000
C308	Clinical Technician (Anaesthesia) (BPS-12)	14		2,060,000	2,060,000
C307	Clinical Technician (Radiology) (BPS-12)	4		600,000	600,000

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HEALTH**

**073101 GENERAL HOSPITAL SERVICES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>07 HEALTH</b>				
<b>073 HOSPITAL SERVICES</b>				
<b>0731 GENERAL HOSPITAL SERVICES</b>				
<b>073101 GENERAL HOSPITAL SERVICES</b>				
<b>PR5881 Burns &amp; Trauma Center Peshawar</b>				
<b>(01-2018) Creation of posts for Burns &amp; Trauma Center Peshawar</b>				
C306 Clinical Technician (BPS-12) (Pathology)	4		600,000	600,000
C304 Clinical Technician (BPS-12) (Pharmacy)	1		150,000	150,000
P027 Photographer (BPS-12)	1		150,000	150,000
F160 Female Clinical Technician Physiotherapy (BPS-12)	2		300,000	300,000
F158 Female Clinical Technician Surgical (BPS-12)	8		1,100,000	1,100,000
A484 A.C Plant Supervisor (BPS-11)	2		280,000	280,000
J013 Junior Clerk (BPS-11)	6		850,000	850,000
M032 Medical Gas Supervisor (BPS-11)	2		280,000	280,000
S127 Store Keeper (BPS-11)	1		140,000	140,000
A324 Autoclave Operator (BPS-08)	3		410,000	410,000
C417 CCTV Camera Operator (BPS-07)	3		400,000	400,000
C491 CSSD Operator (BPS-07)	3		400,000	400,000
G065 Gases Operator (BPS-07)	3		400,000	400,000
R347 Receptionist Female (BPS-07)	2		200,000	200,000
D112 Driver (BPS-06)	5		800,000	800,000
A035 Air Conditioner Plant Operator (BPS-05)	2		124,000	124,000
P047 Plumber (BPS-05)	1		60,000	60,000
I059 Incinerator Operator (BPS-05)	1		60,000	60,000
C012 Carpenter (BPS-05)	1		60,000	60,000

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HEALTH**

**073101 GENERAL HOSPITAL SERVICES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>07 HEALTH</b>				
<b>073 HOSPITAL SERVICES</b>				
<b>0731 GENERAL HOSPITAL SERVICES</b>				
<b>073101 GENERAL HOSPITAL SERVICES</b>				
<b>PR5881 Burns &amp; Trauma Center Peshawar</b>				
<b>(01-2018) Creation of posts for Burns &amp; Trauma Center Peshawar</b>				
W082 Ward (BPS-04) Orderly/Attendant	20		2,376,000	2,376,000
P279 Photostate Machine Operator	1		120,000	120,000
C057 Chowkidar	6		200,000	200,000
C095 Cook	2		80,000	80,000
G013 Generator Operator	2		80,000	80,000
N005 Naib Qasid	4		120,000	120,000
S162 Sweeper	10		500,000	500,000
T049 Tubewell Operator	2		80,000	80,000
<b>A012 TOTAL ALLOWANCES</b>			<b>101,238,000</b>	<b>101,238,000</b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b>101,238,000</b>	<b>101,238,000</b>
A01202 House Rent Allowance			16,722,000	16,722,000
A01203 Conveyance Allowance			10,080,000	10,080,000
A01217 Medical Allowance			5,240,000	5,240,000
A0121B Health Professional Allowance			45,600,000	45,600,000
A0121T Adhoc Relief Allowance 2013			2,015,000	2,015,000
A0122C Adhoc Relief Allowance - 2015			1,302,000	1,302,000
A0122M Adhoc Relief Allowance 2016			12,624,000	12,624,000
A0122Y Ad-hoc Relief Allowance 2017			7,655,000	7,655,000
<b>Creation of posts for Burns &amp; Trauma Center Peshawar</b>			<b>175,683,000</b>	<b>175,683,000</b>
<b>Burns &amp; Trauma Center Peshawar</b>			<b>175,683,000</b>	<b>175,683,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 175683000 /-(Recurring) will be required for the purpose during 2018-2019

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HEALTH**

**073101 GENERAL HOSPITAL SERVICES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>07 HEALTH</b>				
<b>073 HOSPITAL SERVICES</b>				
<b>0731 GENERAL HOSPITAL SERVICES</b>				
<b>073101 GENERAL HOSPITAL SERVICES</b>				
MD7010 M.S Agency Headquarter Hospital Batkhela Malakand				
(01-2018) Creation of Posts for M.S Agency Headquarter Hospital Malakand				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,412,000</u>	<u>2,412,000</u>
A011 TOTAL PAY	<u>1</u>		<u>460,000</u>	<u>460,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>460,000</u>	<u>460,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>460,000</u>	<u>460,000</u>
D587 District Specialist (BPS-18) Urology	1		460,000	460,000
A012 TOTAL ALLOWANCES			<u>1,952,000</u>	<u>1,952,000</u>
A012-1 REGULAR ALLOWANCES			<u>1,952,000</u>	<u>1,952,000</u>
A01202 House Rent Allowance			80,000	80,000
A01203 Conveyance Allowance			60,000	60,000
A01217 Medical Allowance			46,000	46,000
A0121B Health Professional Allowance			1,500,000	1,500,000
A0121T Adhoc Relief Allowance 2013			24,000	24,000
A0122C Adhoc Relief Allowance - 2015			16,000	16,000
A0122M Adhoc Relief Allowance 2016			134,000	134,000
A0122Y Ad-hoc Relief Allowance 2017			92,000	92,000
Creation of Posts for M.S Agency Headquarter Hospital Malakand			<b>2,412,000</b>	<b>2,412,000</b>
M.S Agency Headquarter Hospital Batkhela Malakand			<b>2,412,000</b>	<b>2,412,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2412000 /-(Recurring) will be required for the purpose during 2018-2019



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**HEALTH**

**073101 GENERAL HOSPITAL SERVICES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
			NON RECURRING Rs	RECURRING Rs	TOTAL Rs
<b>07</b>	<b>HEALTH</b>				
<b>073</b>	<b>HOSPITAL SERVICES</b>				
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>				
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>				
SU7011	Bacha Khan Medical Complex Swabi				
(01-2018)	Creation of Posts for Bacha Khan Medical Complex Swabi				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,980,000</u>	<u>2,980,000</u>	
A011	TOTAL PAY	<u>2</u>	<u>824,000</u>	<u>824,000</u>	
A011-1	TOTAL PAY OF OFFICER	<u>2</u>	<u>824,000</u>	<u>824,000</u>	
A01101	Basic Pay Of Officer	<u>2</u>	<u>824,000</u>	<u>824,000</u>	
D587	District Specialist (BPS-18) Urology	1	460,000	460,000	
N022	Nutritionist (BPS-17)	1	364,000	364,000	
A012	TOTAL ALLOWANCES		<u>2,156,000</u>	<u>2,156,000</u>	
A012-1	REGULAR ALLOWANCES		<u>2,156,000</u>	<u>2,156,000</u>	
A01202	House Rent Allowance		120,000	120,000	
A01203	Conveyance Allowance		100,000	100,000	
A01217	Medical Allowance		64,000	64,000	
A0121B	Health Professional Allowance		1,500,000	1,500,000	
A0121T	Adhoc Relief Allowance 2013		34,000	34,000	
A0122C	Adhoc Relief Allowance - 2015		22,000	22,000	
A0122M	Adhoc Relief Allowance 2016		188,000	188,000	
A0122Y	Ad-hoc Relief Allowance 2017		128,000	128,000	
Creation of Posts for Bacha Khan Medical Complex Swabi			<b>2,980,000</b>	<b>2,980,000</b>	
<b>Bacha Khan Medical Complex Swabi</b>			<b>2,980,000</b>	<b>2,980,000</b>	

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2980000 /-(Recurring) will be required for the purpose during 2018-2019

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HEALTH**

**073101 GENERAL HOSPITAL SERVICES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>07 HEALTH</b>				
<b>073 HOSPITAL SERVICES</b>				
<b>0731 GENERAL HOSPITAL SERVICES</b>				
<b>073101 GENERAL HOSPITAL SERVICES</b>				
PR4334 Naseer ullah Khan Babar Memorial Hospital Peshawar City (Category-B)				
(01-2018) Creation of Posts for Naseer ullah Khan Babar Memorial Hospital Peshawar				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>58,812,000</u>	<u>58,812,000</u>
A011 TOTAL PAY	<u>129</u>		<u>24,365,000</u>	<u>24,365,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>43</u>		<u>13,193,000</u>	<u>13,193,000</u>
A01101 Basic Pay Of Officer	<u>43</u>		<u>13,193,000</u>	<u>13,193,000</u>
S619 Senior District Specialist (Surgery) (BPS-19)	1		711,000	711,000
D588 District Specialist Chest/TB (BPS-18)	1		460,000	460,000
D556 District Specialist (Medical) (BPS-18)	1		460,000	460,000
D552 District Specialist ( Gastroenterology) (BPS-18)	1		460,000	460,000
D494 District Specialist Child (BPS-18)	1		460,000	460,000
D048 Deputy Medical Superintendent (BPS-18)	1		460,000	460,000
A007 Accounts Officer (BPS-17)	1		364,000	364,000
M033 Medical Officer (BPS-17)	10		3,644,000	3,644,000
P112 Physiotherapist (BPS-17)	1		364,000	364,000
S090 Social Welfare Officer (BPS-17)	1		364,000	364,000
C082 Computer Operator (BPS-16)	4		908,000	908,000
C028 Charge Nurse (BPS-16)	19		4,311,000	4,311,000

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HEALTH**

**073101 GENERAL HOSPITAL SERVICES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>07 HEALTH</b>				
<b>073 HOSPITAL SERVICES</b>				
<b>0731 GENERAL HOSPITAL SERVICES</b>				
<b>073101 GENERAL HOSPITAL SERVICES</b>				
<b>PR4334 Naseer ullah Khan Babar Memorial Hospital Peshawar City (Category-B)</b>				
<b>(01-2018) Creation of Posts for Naseer ullah Khan Babar Memorial Hospital Peshawar</b>				
A057 Assistant (BPS-16)	1		227,000	227,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>86</u></b>		<b><u>11,172,000</u></b>	<b><u>11,172,000</u></b>
<b>A01151 Basic Pay Other Staff</b>	<b><u>86</u></b>		<b><u>11,172,000</u></b>	<b><u>11,172,000</u></b>
S035 Senior Clerk (BPS-14)	1		182,000	182,000
C304 Clinical Technician (BPS-12) (Pharmacy)	10		1,598,000	1,598,000
C305 Clinical Technician (BPS-12) (Ophthalmology/Otorhn)	1		160,000	160,000
C309 Clinical Technician (BPS-12) (Surgical)	4		639,000	639,000
E025 Electro Medical (BPS-12) Technician	1		160,000	160,000
F158 Female Clinical (BPS-12) Technician Surgical	4		639,000	639,000
J013 Junior Clerk (BPS-11)	1		151,000	151,000
C344 Civil M&R Technician (BPS-10)	2		292,000	292,000
S127 Store Keeper (BPS-07)	1		132,000	132,000
E019 Electrician (BPS-07)	1		132,000	132,000
D112 Driver (BPS-06)	1		127,000	127,000
X001 X-Ray Attendant (BPS-04)	1		119,000	119,000
W004 Ward Orderli (BPS-04)	44		5,227,000	5,227,000
S162 Sweeper (BPS-03)	10		1,153,000	1,153,000
L158 Laundry (BPS-03)	4		461,000	461,000

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**HEALTH**

**073101 GENERAL HOSPITAL SERVICES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>07 HEALTH</b>				
<b>073 HOSPITAL SERVICES</b>				
<b>0731 GENERAL HOSPITAL SERVICES</b>				
<b>073101 GENERAL HOSPITAL SERVICES</b>				
PR4334 Naseer ullah Khan Babar Memorial Hospital Peshawar City (Category-B)				
(01-2018) Creation of Posts for Naseer ullah Khan Babar Memorial Hospital Peshawar				
A012 TOTAL ALLOWANCES			<u>34,447,000</u>	<u>34,447,000</u>
A012-1 REGULAR ALLOWANCES			<u>34,447,000</u>	<u>34,447,000</u>
A01202 House Rent Allowance			7,000,000	7,000,000
A01203 Conveyance Allowance			2,786,000	2,786,000
A01217 Medical Allowance			2,215,000	2,215,000
A0121B Health Professional Allowance			15,000,000	15,000,000
A0121T Adhoc Relief Allowance 2013			653,000	653,000
A0122C Adhoc Relief Allowance - 2015			423,000	423,000
A0122M Adhoc Relief Allowance 2016			3,887,000	3,887,000
A0122Y Ad-hoc Relief Allowance 2017			2,483,000	2,483,000
Creation of Posts for Naseer ullah Khan Babar Memorial Hospital Peshawar			<b>58,812,000</b>	<b>58,812,000</b>
Naseer ullah Khan Babar Memorial Hospital Peshawar City (Category-B)			<b>58,812,000</b>	<b>58,812,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 58812000 /-(Recurring) will be required for the purpose during 2018-2019

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**HEALTH**

**073101 GENERAL HOSPITAL SERVICES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>07 HEALTH</b>				
<b>073 HOSPITAL SERVICES</b>				
<b>0731 GENERAL HOSPITAL SERVICES</b>				
<b>073101 GENERAL HOSPITAL SERVICES</b>				
PR4328 Services Hospital Peshawar (Category-C)				
(01-2018) Creation of Posts for Services Hospital Peshawar				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>6,356,000</u></b>	<b><u>6,356,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>11</u></b>		<b><u>2,599,000</u></b>	<b><u>2,599,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<b><u>7</u></b>		<b><u>1,959,000</u></b>	<b><u>1,959,000</u></b>
A011101 Basic Pay Of Officer	<u>7</u>		<u>1,959,000</u>	<u>1,959,000</u>
D588 District Specialist (BPS-18) Chest/TB	1		460,000	460,000
P246 Primary Health Care (BPS-17) Technologist (Multi	1		364,000	364,000
C290 Chief Clinical Tech. (BPS-16) (Ophthalmology/Otorh	1		227,000	227,000
C291 Chief Clinical (BPS-16) Technician (Anaesthesia)	1		227,000	227,000
C298 Chief Clinical (BPS-16) Technician (Cardiology)	1		227,000	227,000
C296 Chief Clinical (BPS-16) Technician (Surgical)	1		227,000	227,000
C292 Chief Clinical (BPS-16) Technician (Pathology)	1		227,000	227,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>4</u></b>		<b><u>640,000</u></b>	<b><u>640,000</u></b>
A011151 Basic Pay Other Staff	<u>4</u>		<u>640,000</u>	<u>640,000</u>
C312 Clinical Technician (BPS-12) (Gastroenterlogy)	2		320,000	320,000
F154 Female Clinical (BPS-12) Technician Gastroentero	1		160,000	160,000

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HEALTH**

**073101 GENERAL HOSPITAL SERVICES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>07 HEALTH</b>				
<b>073 HOSPITAL SERVICES</b>				
<b>0731 GENERAL HOSPITAL SERVICES</b>				
<b>073101 GENERAL HOSPITAL SERVICES</b>				
<b>PR4328 Services Hospital Peshawar (Category-C)</b>				
<b>(01-2018) Creation of Posts for Services Hospital Peshawar</b>				
F157 Female Clinical (BPS-12) Technician Cardiology	1		160,000	160,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>3,757,000</u></b>	<b><u>3,757,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b><u>3,757,000</u></b>	<b><u>3,757,000</u></b>
A01202 House Rent Allowance			480,000	480,000
A01203 Conveyance Allowance			220,000	220,000
A01217 Medical Allowance			190,000	190,000
A0121B Health Professional Allowance			1,920,000	1,920,000
A0121T Adhoc Relief Allowance 2013			80,000	80,000
A0122C Adhoc Relief Allowance - 2015			52,000	52,000
A0122M Adhoc Relief Allowance 2016			509,000	509,000
A0122Y Ad-hoc Relief Allowance 2017			306,000	306,000
<b>Creation of Posts for Services Hospital Peshawar</b>			<b>6,356,000</b>	<b>6,356,000</b>
<b>Services Hospital Peshawar (Category-C)</b>			<b>6,356,000</b>	<b>6,356,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 6356000 /-(Recurring) will be required for the purpose during 2018-2019

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HEALTH**

**073102 DISTRICT HEADQUARTER HOSPITALS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>07 HEALTH</b>				
<b>073 HOSPITAL SERVICES</b>				
<b>0731 GENERAL HOSPITAL SERVICES</b>				
<b>073102 DISTRICT HEADQUARTER HOSPITALS</b>				
AD4444 MS District Head Quarter Hospital Abbottabad				
(01-2018) Creation of Posts for District Head Quarter Hospital Abbottabad				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,478,000</u>	<u>4,478,000</u>
A011 TOTAL PAY	<u>2</u>		<u>920,000</u>	<u>920,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>		<u>920,000</u>	<u>920,000</u>
A01101 Basic Pay Of Officer	<u>2</u>		<u>920,000</u>	<u>920,000</u>
D588 District Specialist (BPS-18) Chest/TB	1		460,000	460,000
D587 District Specialist (BPS-18) Urology	1		460,000	460,000
A012 TOTAL ALLOWANCES			<u>3,558,000</u>	<u>3,558,000</u>
A012-1 REGULAR ALLOWANCES			<u>3,558,000</u>	<u>3,558,000</u>
A01202 House Rent Allowance			750,000	750,000
A01203 Conveyance Allowance			576,000	576,000
A01217 Medical Allowance			46,000	46,000
A0121B Health Professional Allowance			1,920,000	1,920,000
A0121T Adhoc Relief Allowance 2013			24,000	24,000
A0122C Adhoc Relief Allowance - 2015			16,000	16,000
A0122M Adhoc Relief Allowance 2016			134,000	134,000
A0122Y Ad-hoc Relief Allowance 2017			92,000	92,000
Creation of Posts for District Head Quarter Hospital Abbottabad			<b>4,478,000</b>	<b>4,478,000</b>
MS District Head Quarter Hospital Abbottabad			<b>4,478,000</b>	<b>4,478,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4478000 /-(Recurring) will be required for the purpose during 2018-2019

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HEALTH**

**073102 DISTRICT HEADQUARTER HOSPITALS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>07 HEALTH</b>				
<b>073 HOSPITAL SERVICES</b>				
<b>0731 GENERAL HOSPITAL SERVICES</b>				
<b>073102 DISTRICT HEADQUARTER HOSPITALS</b>				
BD4203 MS District Head Quarter Hospital, Buner				
(01-2018) Creation of Posts for MS District Head Quarter Hospital				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,402,000</u>	<u>2,402,000</u>
A011 TOTAL PAY	<u>1</u>		<u>460,000</u>	<u>460,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>460,000</u>	<u>460,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>460,000</u>	<u>460,000</u>
D587 District Specialist (BPS-18) Urology	1		460,000	460,000
A012 TOTAL ALLOWANCES			<u>1,942,000</u>	<u>1,942,000</u>
A012-1 REGULAR ALLOWANCES			<u>1,942,000</u>	<u>1,942,000</u>
A01202 House Rent Allowance			80,000	80,000
A01203 Conveyance Allowance			50,000	50,000
A01217 Medical Allowance			46,000	46,000
A0121B Health Professional Allowance			1,500,000	1,500,000
A0121T Adhoc Relief Allowance 2013			24,000	24,000
A0122C Adhoc Relief Allowance - 2015			16,000	16,000
A0122M Adhoc Relief Allowance 2016			134,000	134,000
A0122Y Ad-hoc Relief Allowance 2017			92,000	92,000
Creation of Posts for MS District Head Quarter Hospital			<b>2,402,000</b>	<b>2,402,000</b>
MS District Head Quarter Hospital, Buner			<b>2,402,000</b>	<b>2,402,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2402000 /-(Recurring) will be required for the purpose during 2018-2019



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**HEALTH**

**073102 DISTRICT HEADQUARTER HOSPITALS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>07 HEALTH</b>				
<b>073 HOSPITAL SERVICES</b>				
<b>0731 GENERAL HOSPITAL SERVICES</b>				
<b>073102 DISTRICT HEADQUARTER HOSPITALS</b>				
BM4176 MS District Head Quarter Hospital Battagram				
(01-2018) Creation of posts for MS District Head Quarter Hospital				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>884,000</u>	<u>884,000</u>
A011 TOTAL PAY	<u>1</u>		<u>460,000</u>	<u>460,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>460,000</u>	<u>460,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>460,000</u>	<u>460,000</u>
D588 District Specialist (BPS-18) Chest/TB	1		460,000	460,000
A012 TOTAL ALLOWANCES			<u>424,000</u>	<u>424,000</u>
A012-1 REGULAR ALLOWANCES			<u>424,000</u>	<u>424,000</u>
A01202 House Rent Allowance			60,000	60,000
A01203 Conveyance Allowance			50,000	50,000
A01217 Medical Allowance			46,000	46,000
A0121B Health Professional Allowance			2,000	2,000
A0121T Adhoc Relief Allowance 2013			24,000	24,000
A0122C Adhoc Relief Allowance - 2015			16,000	16,000
A0122M Adhoc Relief Allowance 2016			134,000	134,000
A0122Y Ad-hoc Relief Allowance 2017			92,000	92,000
Creation of posts for MS District Head Quarter Hospital			<b>884,000</b>	<b>884,000</b>
MS District Head Quarter Hospital Battagram			<b>884,000</b>	<b>884,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 884000 /-(Recurring) will be required for the purpose during 2018-2019

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**HEALTH**

**073102 DISTRICT HEADQUARTER HOSPITALS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
			NON RECURRING Rs	RECURRING Rs	TOTAL Rs
<b>07</b>	<b>HEALTH</b>				
<b>073</b>	<b>HOSPITAL SERVICES</b>				
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>				
<b>073102</b>	<b>DISTRICT HEADQUARTER HOSPITALS</b>				
CA4296	District Head Quarter Hospital Charsadda				
(01-2018)	Creation of posts for MS District Head Quarter Hospital Charsadda				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,851,000</u>	<u>1,851,000</u>	
A011	TOTAL PAY	<u>1</u>	<u>460,000</u>	<u>460,000</u>	
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>460,000</u>	<u>460,000</u>	
A01101	Basic Pay Of Officer	<u>1</u>	<u>460,000</u>	<u>460,000</u>	
D587	District Specialist (BPS-18) Urology	1	460,000	460,000	
A012	TOTAL ALLOWANCES		<u>1,391,000</u>	<u>1,391,000</u>	
A012-1	REGULAR ALLOWANCES		<u>1,391,000</u>	<u>1,391,000</u>	
A01202	House Rent Allowance		80,000	80,000	
A01203	Conveyance Allowance		50,000	50,000	
A01217	Medical Allowance		54,000	54,000	
A0121B	Health Professional Allowance		1,000,000	1,000,000	
A0121T	Adhoc Relief Allowance 2013		18,000	18,000	
A0122C	Adhoc Relief Allowance - 2015		12,000	12,000	
A0122M	Adhoc Relief Allowance 2016		109,000	109,000	
A0122Y	Ad-hoc Relief Allowance 2017		68,000	68,000	
	Creation of posts for MS District Head Quarter Hospital Charsadda		<b>1,851,000</b>	<b>1,851,000</b>	
	District Head Quarter Hospital Charsadda		<b>1,851,000</b>	<b>1,851,000</b>	

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1851000 /-(Recurring) will be required for the purpose during 2018-2019

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**HEALTH**

**073102 DISTRICT HEADQUARTER HOSPITALS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>07 HEALTH</b>				
<b>073 HOSPITAL SERVICES</b>				
<b>0731 GENERAL HOSPITAL SERVICES</b>				
<b>073102 DISTRICT HEADQUARTER HOSPITALS</b>				
CL4301 District Head Quarter Hospital Chitral				
(01-2018) Creation of posts for MS District Head Quarter Hospital				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>2,966,000</u></b>	<b><u>2,966,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>4</u></b>		<b><u>1,464,000</u></b>	<b><u>1,464,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<b><u>2</u></b>		<b><u>824,000</u></b>	<b><u>824,000</u></b>
A011101 Basic Pay Of Officer	<u>2</u>		<u>824,000</u>	<u>824,000</u>
D587 District Specialist (BPS-18) Urology	1		460,000	460,000
S166 Superintendent (BPS-17)	1		364,000	364,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>2</u></b>		<b><u>640,000</u></b>	<b><u>640,000</u></b>
A011151 Basic Pay Other Staff	<u>2</u>		<u>640,000</u>	<u>640,000</u>
C303 Clinical Technician (BPS-12) (Dialysis)	1		320,000	320,000
F202 Female Medical (BPS-12) Technician (Dialysis)	1		320,000	320,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,502,000</u></b>	<b><u>1,502,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b><u>1,502,000</u></b>	<b><u>1,502,000</u></b>
A01202 House Rent Allowance			100,000	100,000
A01203 Conveyance Allowance			90,000	90,000
A01217 Medical Allowance			46,000	46,000
A0121B Health Professional Allowance			1,000,000	1,000,000
A0121T Adhoc Relief Allowance 2013			24,000	24,000
A0122C Adhoc Relief Allowance - 2015			16,000	16,000
A0122M Adhoc Relief Allowance 2016			134,000	134,000
A0122Y Ad-hoc Relief Allowance 2017			92,000	92,000

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**HEALTH**

**073102 DISTRICT HEADQUARTER HOSPITALS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>07 HEALTH</b>				
<b>073 HOSPITAL SERVICES</b>				
<b>0731 GENERAL HOSPITAL SERVICES</b>				
<b>073102 DISTRICT HEADQUARTER HOSPITALS</b>				
<b>CL4301 District Head Quarter Hospital Chitral</b>				
<b>(01-2018) Creation of posts for MS District Head Quarter Hospital</b>				
<b>Creation of posts for MS District Head Quarter Hospital</b>			<b>2,966,000</b>	<b>2,966,000</b>
<b>District Head Quarter Hospital Chitral</b>			<b>2,966,000</b>	<b>2,966,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2966000 /-(Recurring) will be required for the purpose during 2018-2019

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HEALTH**

**073102 DISTRICT HEADQUARTER HOSPITALS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>07 HEALTH</b>				
<b>073 HOSPITAL SERVICES</b>				
<b>0731 GENERAL HOSPITAL SERVICES</b>				
<b>073102 DISTRICT HEADQUARTER HOSPITALS</b>				
DA4328 MS District Head Quarter Hospital Dir Lower				
(01-2018) Creation of posts for MS District Head Quarter Hospital Dir				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,952,000</u>	<u>1,952,000</u>
A011 TOTAL PAY	<u>1</u>		<u>460,000</u>	<u>460,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>460,000</u>	<u>460,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>460,000</u>	<u>460,000</u>
D588 District Specialist (BPS-18) Chest/TB	1		460,000	460,000
A012 TOTAL ALLOWANCES			<u>1,492,000</u>	<u>1,492,000</u>
A012-1 REGULAR ALLOWANCES			<u>1,492,000</u>	<u>1,492,000</u>
A01202 House Rent Allowance			100,000	100,000
A01203 Conveyance Allowance			80,000	80,000
A01217 Medical Allowance			46,000	46,000
A0121B Health Professional Allowance			1,000,000	1,000,000
A0121T Adhoc Relief Allowance 2013			24,000	24,000
A0122C Adhoc Relief Allowance - 2015			16,000	16,000
A0122M Adhoc Relief Allowance 2016			134,000	134,000
A0122Y Ad-hoc Relief Allowance 2017			92,000	92,000
Creation of posts for MS District Head Quarter Hospital Dir			<b>1,952,000</b>	<b>1,952,000</b>
MS District Head Quarter Hospital Dir Lower			<b>1,952,000</b>	<b>1,952,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1952000 /-(Recurring) will be required for the purpose during 2018-2019

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**HEALTH**

**073102 DISTRICT HEADQUARTER HOSPITALS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>07 HEALTH</b>				
<b>073 HOSPITAL SERVICES</b>				
<b>0731 GENERAL HOSPITAL SERVICES</b>				
<b>073102 DISTRICT HEADQUARTER HOSPITALS</b>				
DP4217 MS District Head Quarter Hospital Dir Upper				
(01-2018) Creation of posts for MS District Head Quarter Hospital Dir				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>2,817,000</u></b>	<b><u>2,817,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>3</u></b>		<b><u>825,000</u></b>	<b><u>825,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<b><u>1</u></b>		<b><u>460,000</u></b>	<b><u>460,000</u></b>
A01101 Basic Pay Of Officer	<u>1</u>		<u>460,000</u>	<u>460,000</u>
D587 District Specialist (BPS-18) Urology	1		460,000	460,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>2</u></b>		<b><u>365,000</u></b>	<b><u>365,000</u></b>
A01151 Basic Pay Other Staff	<u>2</u>		<u>365,000</u>	<u>365,000</u>
C308 Clinical Technician (BPS-12) (Anaesthesia)	1		185,000	185,000
J013 Junior Clerk (BPS-11)	1		180,000	180,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,992,000</u></b>	<b><u>1,992,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b><u>1,992,000</u></b>	<b><u>1,992,000</u></b>
A01202 House Rent Allowance			100,000	100,000
A01203 Conveyance Allowance			80,000	80,000
A01217 Medical Allowance			46,000	46,000
A0121B Health Professional Allowance			1,500,000	1,500,000
A0121T Adhoc Relief Allowance 2013			24,000	24,000
A0122C Adhoc Relief Allowance - 2015			16,000	16,000
A0122M Adhoc Relief Allowance 2016			134,000	134,000
A0122Y Ad-hoc Relief Allowance 2017			92,000	92,000

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**HEALTH**

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**073102 DISTRICT HEADQUARTER HOSPITALS**

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073102 DISTRICT HEADQUARTER HOSPITALS				
DP4217 MS District Head Quarter Hospital Dir Upper				
(01-2018) Creation of posts for MS District Head Quarter Hospital Dir				
Creation of posts for MS District Head Quarter Hospital Dir			2,817,000	2,817,000
MS District Head Quarter Hospital Dir Upper			2,817,000	2,817,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2817000 /-(Recurring) will be required for the purpose during 2018-2019

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**HEALTH**

**073102 DISTRICT HEADQUARTER HOSPITALS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>07 HEALTH</b>				
<b>073 HOSPITAL SERVICES</b>				
<b>0731 GENERAL HOSPITAL SERVICES</b>				
<b>073102 DISTRICT HEADQUARTER HOSPITALS</b>				
HG4180 Farid Khan Shaheed DHQ Hospital Hangu				
(01-2018) Creation of posts for THQ Hospital Hangu				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>2,452,000</u></b>	<b><u>2,452,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>1</u></b>		<b><u>460,000</u></b>	<b><u>460,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<b><u>1</u></b>		<b><u>460,000</u></b>	<b><u>460,000</u></b>
A01101 Basic Pay Of Officer	<u>1</u>		<u>460,000</u>	<u>460,000</u>
D588 District Specialist (BPS-18) Chest/TB	1		460,000	460,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,992,000</u></b>	<b><u>1,992,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b><u>1,992,000</u></b>	<b><u>1,992,000</u></b>
A01202 House Rent Allowance			100,000	100,000
A01203 Conveyance Allowance			80,000	80,000
A01217 Medical Allowance			46,000	46,000
A0121B Health Professional Allowance			1,500,000	1,500,000
A0121T Adhoc Relief Allowance 2013			24,000	24,000
A0122C Adhoc Relief Allowance - 2015			16,000	16,000
A0122M Adhoc Relief Allowance 2016			134,000	134,000
A0122Y Ad-hoc Relief Allowance 2017			92,000	92,000
<b>Creation of posts for THQ Hospital Hangu</b>			<b><u>2,452,000</u></b>	<b><u>2,452,000</u></b>
<b>Farid Khan Shaheed DHQ Hospital Hangu</b>			<b><u>2,452,000</u></b>	<b><u>2,452,000</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2452000 /-(Recurring) will be required for the purpose during 2018-2019



**635  
HEALTH**

**073102 DISTRICT HEADQUARTER HOSPITALS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>07 HEALTH</b>				
<b>073 HOSPITAL SERVICES</b>				
<b>0731 GENERAL HOSPITAL SERVICES</b>				
<b>073102 DISTRICT HEADQUARTER HOSPITALS</b>				
HR4350 MS District Head Quarter Hospital Haripur				
(01-2018) Creation of posts for MS District Head Quarter Hospital				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,452,000</u>	<u>2,452,000</u>
A011 TOTAL PAY	<u>1</u>		<u>460,000</u>	<u>460,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>460,000</u>	<u>460,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>460,000</u>	<u>460,000</u>
D587 District Specialist (BPS-18) Urology	1		460,000	460,000
A012 TOTAL ALLOWANCES			<u>1,992,000</u>	<u>1,992,000</u>
A012-1 REGULAR ALLOWANCES			<u>1,992,000</u>	<u>1,992,000</u>
A01202 House Rent Allowance			100,000	100,000
A01203 Conveyance Allowance			80,000	80,000
A01217 Medical Allowance			46,000	46,000
A0121B Health Professional Allowance			1,500,000	1,500,000
A0121T Adhoc Relief Allowance 2013			24,000	24,000
A0122C Adhoc Relief Allowance - 2015			16,000	16,000
A0122M Adhoc Relief Allowance 2016			134,000	134,000
A0122Y Ad-hoc Relief Allowance 2017			92,000	92,000
Creation of posts for MS District Head Quarter Hospital			<b>2,452,000</b>	<b>2,452,000</b>
MS District Head Quarter Hospital Haripur			<b>2,452,000</b>	<b>2,452,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2452000 /-(Recurring) will be required for the purpose during 2018-2019

**636**  
**HEALTH**

**073102 DISTRICT HEADQUARTER HOSPITALS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>07 HEALTH</b>				
<b>073 HOSPITAL SERVICES</b>				
<b>0731 GENERAL HOSPITAL SERVICES</b>				
<b>073102 DISTRICT HEADQUARTER HOSPITALS</b>				
<b>KK4264 MS District Head Quarter Hospital Karak</b>				
<b>(01-2018) Creation of posts for MS District Head Quarter Hospital Karak</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>6,828,000</u></b>	<b><u>6,828,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>3</u></b>		<b><u>2,067,000</u></b>	<b><u>2,067,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<b><u>3</u></b>		<b><u>2,067,000</u></b>	<b><u>2,067,000</u></b>
<b>A01101 Basic Pay Of Officer</b>	<b><u>3</u></b>		<b><u>2,067,000</u></b>	<b><u>2,067,000</u></b>
D587 District Specialist (BPS-18) Urology	1		920,000	920,000
D588 District Specialist (BPS-18) Chest/TB	1		920,000	920,000
C296 Chief Clinical Technician (Surgical) (BPS-16)	1		227,000	227,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>4,761,000</u></b>	<b><u>4,761,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b><u>4,761,000</u></b>	<b><u>4,761,000</u></b>
A01202 House Rent Allowance			100,000	100,000
A01203 Conveyance Allowance			800,000	800,000
A01217 Medical Allowance			11,000	11,000
A0121B Health Professional Allowance			2,000,000	2,000,000
A0121T Adhoc Relief Allowance 2013			500,000	500,000
A0122C Adhoc Relief Allowance - 2015			250,000	250,000
A0122M Adhoc Relief Allowance 2016			600,000	600,000
A0122Y Ad-hoc Relief Allowance 2017			500,000	500,000

**637**  
**HEALTH**

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**073102 DISTRICT HEADQUARTER HOSPITALS**

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>07 HEALTH</b>				
<b>073 HOSPITAL SERVICES</b>				
<b>0731 GENERAL HOSPITAL SERVICES</b>				
<b>073102 DISTRICT HEADQUARTER HOSPITALS</b>				
<b>KK4264 MS District Head Quarter Hospital Karak</b>				
<b>(01-2018) Creation of posts for MS District Head Quarter Hospital Karak</b>				
<b>Creation of posts for MS District Head Quarter Hospital Karak</b>			<b>6,828,000</b>	<b>6,828,000</b>
<b>MS District Head Quarter Hospital Karak</b>			<b>6,828,000</b>	<b>6,828,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 6828000 /-(Recurring) will be required for the purpose during 2018-2019

**638**  
**HEALTH**

**073102 DISTRICT HEADQUARTER HOSPITALS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
			NON RECURRING Rs	RECURRING Rs	TOTAL Rs
<b>07</b>	<b>HEALTH</b>				
<b>073</b>	<b>HOSPITAL SERVICES</b>				
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>				
<b>073102</b>	<b>DISTRICT HEADQUARTER HOSPITALS</b>				
<b>KT4433</b>	<b>MS District Head Quarter Hospital Kohat</b>				
<b>(01-2018)</b>	<b>Creation of posts for MS District Head Quarter Hospital Kohat</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>4,648,000</u></b>		<b><u>4,648,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>3</u></b>	<b><u>1,635,000</u></b>		<b><u>1,635,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<b><u>3</u></b>	<b><u>1,635,000</u></b>		<b><u>1,635,000</u></b>
<b>A01101</b>	<b>Basic Pay Of Officer</b>	<b><u>3</u></b>	<b><u>1,635,000</u></b>		<b><u>1,635,000</u></b>
<b>C138</b>	<b>Chief Pharmacist (BPS-19)</b>	<b>1</b>	<b>715,000</b>		<b>715,000</b>
<b>D587</b>	<b>District Specialist (BPS-18) Urology</b>	<b>1</b>	<b>460,000</b>		<b>460,000</b>
<b>D588</b>	<b>District Specialist (BPS-18) Chest/TB</b>	<b>1</b>	<b>460,000</b>		<b>460,000</b>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,013,000</u></b>		<b><u>3,013,000</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>		<b><u>3,013,000</u></b>		<b><u>3,013,000</u></b>
<b>A01201</b>	<b>Senior Post Allowance</b>		<b>15,000</b>		<b>15,000</b>
<b>A01202</b>	<b>House Rent Allowance</b>		<b>340,000</b>		<b>340,000</b>
<b>A01203</b>	<b>Conveyance Allowance</b>		<b>80,000</b>		<b>80,000</b>
<b>A01217</b>	<b>Medical Allowance</b>		<b>130,000</b>		<b>130,000</b>
<b>A0121B</b>	<b>Health Professional Allowance</b>		<b>1,700,000</b>		<b>1,700,000</b>
<b>A0121T</b>	<b>Adhoc Relief Allowance 2013</b>		<b>70,000</b>		<b>70,000</b>
<b>A0122C</b>	<b>Adhoc Relief Allowance - 2015</b>		<b>60,000</b>		<b>60,000</b>
<b>A0122M</b>	<b>Adhoc Relief Allowance 2016</b>		<b>368,000</b>		<b>368,000</b>
<b>A0122Y</b>	<b>Ad-hoc Relief Allowance 2017</b>		<b>250,000</b>		<b>250,000</b>

**639**  
**HEALTH**

**073102 DISTRICT HEADQUARTER HOSPITALS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073102 DISTRICT HEADQUARTER HOSPITALS				
KT4433 MS District Head Quarter Hospital Kohat				
(01-2018) Creation of posts for MS District Head Quarter Hospital Kohat				
Creation of posts for MS District Head Quarter Hospital Kohat			<b>4,648,000</b>	<b>4,648,000</b>
MS District Head Quarter Hospital Kohat			<b>4,648,000</b>	<b>4,648,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4648000 /-(Recurring) will be required for the purpose during 2018-2019

**640  
HEALTH**

**073102 DISTRICT HEADQUARTER HOSPITALS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>07 HEALTH</b>				
<b>073 HOSPITAL SERVICES</b>				
<b>0731 GENERAL HOSPITAL SERVICES</b>				
<b>073102 DISTRICT HEADQUARTER HOSPITALS</b>				
LK4229 MS District Head Quarter Hospital LakkiMarwat				
(01-2018) Creation of posts for MS District Head Quarter Hospital				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,452,000</u>	<u>2,452,000</u>
A011 TOTAL PAY	<u>1</u>		<u>460,000</u>	<u>460,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>460,000</u>	<u>460,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>460,000</u>	<u>460,000</u>
D587 District Specialist (BPS-18) Urology	1		460,000	460,000
A012 TOTAL ALLOWANCES			<u>1,992,000</u>	<u>1,992,000</u>
A012-1 REGULAR ALLOWANCES			<u>1,992,000</u>	<u>1,992,000</u>
A01202 House Rent Allowance			100,000	100,000
A01203 Conveyance Allowance			80,000	80,000
A01217 Medical Allowance			46,000	46,000
A0121B Health Professional Allowance			1,500,000	1,500,000
A0121T Adhoc Relief Allowance 2013			24,000	24,000
A0122C Adhoc Relief Allowance - 2015			16,000	16,000
A0122M Adhoc Relief Allowance 2016			134,000	134,000
A0122Y Ad-hoc Relief Allowance 2017			92,000	92,000
Creation of posts for MS District Head Quarter Hospital			<b>2,452,000</b>	<b>2,452,000</b>
MS District Head Quarter Hospital LakkiMarwat			<b>2,452,000</b>	<b>2,452,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2452000 /-(Recurring) will be required for the purpose during 2018-2019

**641  
HEALTH**

**073102 DISTRICT HEADQUARTER HOSPITALS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>07 HEALTH</b>				
<b>073 HOSPITAL SERVICES</b>				
<b>0731 GENERAL HOSPITAL SERVICES</b>				
<b>073102 DISTRICT HEADQUARTER HOSPITALS</b>				
MA4362 MS District Head Quarter Hospital Mansehra				
(01-2018) Creation of posts for MS District Head Quarter Hospital				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,434,000</u>	<u>3,434,000</u>
A011 TOTAL PAY	<u>2</u>		<u>920,000</u>	<u>920,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>		<u>920,000</u>	<u>920,000</u>
A01101 Basic Pay Of Officer	<u>2</u>		<u>920,000</u>	<u>920,000</u>
D587 District Specialist (BPS-18) Urology	1		460,000	460,000
D588 District Specialist (BPS-18) Chest/TB	1		460,000	460,000
A012 TOTAL ALLOWANCES			<u>2,514,000</u>	<u>2,514,000</u>
A012-1 REGULAR ALLOWANCES			<u>2,514,000</u>	<u>2,514,000</u>
A01202 House Rent Allowance			200,000	200,000
A01203 Conveyance Allowance			80,000	80,000
A01217 Medical Allowance			46,000	46,000
A0121B Health Professional Allowance			1,922,000	1,922,000
A0121T Adhoc Relief Allowance 2013			24,000	24,000
A0122C Adhoc Relief Allowance - 2015			16,000	16,000
A0122M Adhoc Relief Allowance 2016			134,000	134,000
A0122Y Ad-hoc Relief Allowance 2017			92,000	92,000
Creation of posts for MS District Head Quarter Hospital			<b>3,434,000</b>	<b>3,434,000</b>
MS District Head Quarter Hospital Mansehra			<b>3,434,000</b>	<b>3,434,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3434000 /-(Recurring) will be required for the purpose during 2018-2019

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**HEALTH**

**073102 DISTRICT HEADQUARTER HOSPITALS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>07 HEALTH</b>				
<b>073 HOSPITAL SERVICES</b>				
<b>0731 GENERAL HOSPITAL SERVICES</b>				
<b>073102 DISTRICT HEADQUARTER HOSPITALS</b>				
MR4740 MS District Head Quarter Hospital Mardan				
(01-2018) Creation of posts for MS District Head Quarter Hospital				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,914,000</u>	<u>1,914,000</u>
A011 TOTAL PAY	<u>1</u>		<u>460,000</u>	<u>460,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>460,000</u>	<u>460,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>460,000</u>	<u>460,000</u>
D588 District Specialist (BPS-18) Chest/TB	1		460,000	460,000
A012 TOTAL ALLOWANCES			<u>1,454,000</u>	<u>1,454,000</u>
A012-1 REGULAR ALLOWANCES			<u>1,454,000</u>	<u>1,454,000</u>
A01202 House Rent Allowance			100,000	100,000
A01203 Conveyance Allowance			80,000	80,000
A01217 Medical Allowance			46,000	46,000
A0121B Health Professional Allowance			962,000	962,000
A0121T Adhoc Relief Allowance 2013			24,000	24,000
A0122C Adhoc Relief Allowance - 2015			16,000	16,000
A0122M Adhoc Relief Allowance 2016			134,000	134,000
A0122Y Ad-hoc Relief Allowance 2017			92,000	92,000
Creation of posts for MS District Head Quarter Hospital			<b>1,914,000</b>	<b>1,914,000</b>
MS District Head Quarter Hospital Mardan			<b>1,914,000</b>	<b>1,914,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1914000 /-(Recurring) will be required for the purpose during 2018-2019



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**HEALTH**

**073102 DISTRICT HEADQUARTER HOSPITALS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
			NON RECURRING Rs	RECURRING Rs	TOTAL Rs
<b>07</b>	<b>HEALTH</b>				
<b>073</b>	<b>HOSPITAL SERVICES</b>				
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>				
<b>073102</b>	<b>DISTRICT HEADQUARTER HOSPITALS</b>				
NR4306	District Headquarter Hospital Nowshera				
(01-2018)	Creation of posts for District Headquarter Hospital Nowshera				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,452,000</u>	<u>2,452,000</u>	
A011	TOTAL PAY	<u>1</u>	<u>460,000</u>	<u>460,000</u>	
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>460,000</u>	<u>460,000</u>	
A01101	Basic Pay Of Officer	<u>1</u>	<u>460,000</u>	<u>460,000</u>	
D587	District Specialist (BPS-18) Urology	1	460,000	460,000	
A012	TOTAL ALLOWANCES		<u>1,992,000</u>	<u>1,992,000</u>	
A012-1	REGULAR ALLOWANCES		<u>1,992,000</u>	<u>1,992,000</u>	
A01202	House Rent Allowance		100,000	100,000	
A01203	Conveyance Allowance		80,000	80,000	
A01217	Medical Allowance		46,000	46,000	
A0121B	Health Professional Allowance		1,500,000	1,500,000	
A0121T	Adhoc Relief Allowance 2013		24,000	24,000	
A0122C	Adhoc Relief Allowance - 2015		16,000	16,000	
A0122M	Adhoc Relief Allowance 2016		134,000	134,000	
A0122Y	Ad-hoc Relief Allowance 2017		92,000	92,000	
Creation of posts for District Headquarter Hospital Nowshera			<b>2,452,000</b>	<b>2,452,000</b>	
District Headquarter Hospital Nowshera			<b>2,452,000</b>	<b>2,452,000</b>	

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2452000 /-(Recurring) will be required for the purpose during 2018-2019

**644**  
**HEALTH**

**073102 DISTRICT HEADQUARTER HOSPITALS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>07 HEALTH</b>				
<b>073 HOSPITAL SERVICES</b>				
<b>0731 GENERAL HOSPITAL SERVICES</b>				
<b>073102 DISTRICT HEADQUARTER HOSPITALS</b>				
SH4200 District Head Quarter Hospital Shangla				
(01-2018) Creation of posts for District Head Quarter Hospital Alpuri				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,472,000</u>	<u>2,472,000</u>
A011 TOTAL PAY	<u>1</u>		<u>460,000</u>	<u>460,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>460,000</u>	<u>460,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>460,000</u>	<u>460,000</u>
D587 District Specialist (BPS-18) Urology	1		460,000	460,000
A012 TOTAL ALLOWANCES			<u>2,012,000</u>	<u>2,012,000</u>
A012-1 REGULAR ALLOWANCES			<u>2,012,000</u>	<u>2,012,000</u>
A01202 House Rent Allowance			120,000	120,000
A01203 Conveyance Allowance			80,000	80,000
A01217 Medical Allowance			46,000	46,000
A0121B Health Professional Allowance			1,500,000	1,500,000
A0121T Adhoc Relief Allowance 2013			24,000	24,000
A0122C Adhoc Relief Allowance - 2015			16,000	16,000
A0122M Adhoc Relief Allowance 2016			134,000	134,000
A0122Y Ad-hoc Relief Allowance 2017			92,000	92,000
Creation of posts for District Head Quarter Hospital Alpuri			<b>2,472,000</b>	<b>2,472,000</b>
District Head Quarter Hospital Shangla			<b>2,472,000</b>	<b>2,472,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2472000 /-(Recurring) will be required for the purpose during 2018-2019

**645  
HEALTH**

**073102 DISTRICT HEADQUARTER HOSPITALS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>07 HEALTH</b>				
<b>073 HOSPITAL SERVICES</b>				
<b>0731 GENERAL HOSPITAL SERVICES</b>				
<b>073102 DISTRICT HEADQUARTER HOSPITALS</b>				
SU4339 MS District Head Quarter Hospital Swabi				
(01-2018) Creation of posts for MS District Head Quarter Hospital Swabi				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>3,504,000</u></b>	<b><u>3,504,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>2</u></b>		<b><u>920,000</u></b>	<b><u>920,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<b><u>2</u></b>		<b><u>920,000</u></b>	<b><u>920,000</u></b>
A01101 Basic Pay Of Officer	<u>2</u>		<u>920,000</u>	<u>920,000</u>
D587 District Specialist (BPS-18) Urology	1		460,000	460,000
D588 District Specialist (BPS-18) Chest/TB	1		460,000	460,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,584,000</u></b>	<b><u>2,584,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b><u>2,584,000</u></b>	<b><u>2,584,000</u></b>
A01202 House Rent Allowance			200,000	200,000
A01203 Conveyance Allowance			150,000	150,000
A01217 Medical Allowance			46,000	46,000
A0121B Health Professional Allowance			1,922,000	1,922,000
A0121T Adhoc Relief Allowance 2013			24,000	24,000
A0122C Adhoc Relief Allowance - 2015			16,000	16,000
A0122M Adhoc Relief Allowance 2016			134,000	134,000
A0122Y Ad-hoc Relief Allowance 2017			92,000	92,000
<b>Creation of posts for MS District Head Quarter Hospital Swabi</b>			<b><u>3,504,000</u></b>	<b><u>3,504,000</u></b>
<b>MS District Head Quarter Hospital Swabi</b>			<b><u>3,504,000</u></b>	<b><u>3,504,000</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3504000 /-(Recurring) will be required for the purpose during 2018-2019

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HEALTH**

**073102 DISTRICT HEADQUARTER HOSPITALS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>07 HEALTH</b>				
<b>073 HOSPITAL SERVICES</b>				
<b>0731 GENERAL HOSPITAL SERVICES</b>				
<b>073102 DISTRICT HEADQUARTER HOSPITALS</b>				
SW4523 Saidu Teaching Hospital Swat				
(01-2018) Creation of posts for District Headquarter Hospital Swat				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>2,452,000</u></b>	<b><u>2,452,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>2</u></b>		<b><u>460,000</u></b>	<b><u>460,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<b><u>2</u></b>		<b><u>460,000</u></b>	<b><u>460,000</u></b>
A01101 Basic Pay Of Officer	<u>2</u>		<u>460,000</u>	<u>460,000</u>
S626 Senior District (BPS-19) Specialist (Children)	1		230,000	230,000
D588 District Specialist (BPS-18) Chest/TB	1		230,000	230,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,992,000</u></b>	<b><u>1,992,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b><u>1,992,000</u></b>	<b><u>1,992,000</u></b>
A01202 House Rent Allowance			100,000	100,000
A01203 Conveyance Allowance			80,000	80,000
A01217 Medical Allowance			46,000	46,000
A0121B Health Professional Allowance			1,500,000	1,500,000
A0121T Adhoc Relief Allowance 2013			24,000	24,000
A0122C Adhoc Relief Allowance - 2015			16,000	16,000
A0122M Adhoc Relief Allowance 2016			134,000	134,000
A0122Y Ad-hoc Relief Allowance 2017			92,000	92,000
<b>Creation of posts for District Headquarter Hospital Swat</b>			<b><u>2,452,000</u></b>	<b><u>2,452,000</u></b>
<b>Saidu Teaching Hospital Swat</b>			<b><u>2,452,000</u></b>	<b><u>2,452,000</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2452000 /-(Recurring) will be required for the purpose during 2018-2019

**647**  
**HEALTH**

**073102 DISTRICT HEADQUARTER HOSPITALS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>07 HEALTH</b>				
<b>073 HOSPITAL SERVICES</b>				
<b>0731 GENERAL HOSPITAL SERVICES</b>				
<b>073102 DISTRICT HEADQUARTER HOSPITALS</b>				
TK4161 MS District Head Quarter Hospital Tank				
(01-2018) Creation of posts for MS District Head Quarter Hospital Tank				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,582,000</u>	<u>3,582,000</u>
A011 TOTAL PAY	<u>2</u>		<u>920,000</u>	<u>920,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>		<u>920,000</u>	<u>920,000</u>
A01101 Basic Pay Of Officer	<u>2</u>		<u>920,000</u>	<u>920,000</u>
D588 District Specialist (BPS-18) Chest/TB	1		460,000	460,000
D587 District Specialist (BPS-18) Urology	1		460,000	460,000
A012 TOTAL ALLOWANCES			<u>2,662,000</u>	<u>2,662,000</u>
A012-1 REGULAR ALLOWANCES			<u>2,662,000</u>	<u>2,662,000</u>
A01202 House Rent Allowance			200,000	200,000
A01203 Conveyance Allowance			150,000	150,000
A01217 Medical Allowance			46,000	46,000
A0121B Health Professional Allowance			2,000,000	2,000,000
A0121T Adhoc Relief Allowance 2013			24,000	24,000
A0122C Adhoc Relief Allowance - 2015			16,000	16,000
A0122M Adhoc Relief Allowance 2016			134,000	134,000
A0122Y Ad-hoc Relief Allowance 2017			92,000	92,000
Creation of posts for MS District Head Quarter Hospital Tank			<b>3,582,000</b>	<b>3,582,000</b>
MS District Head Quarter Hospital Tank			<b>3,582,000</b>	<b>3,582,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3582000 /-(Recurring) will be required for the purpose during 2018-2019

**648**  
**HEALTH**

**073201 SPECIAL HOSPITAL SERVICES (MENTAL HOSPITAL)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>07 HEALTH</b>				
<b>073 HOSPITAL SERVICES</b>				
<b>0732 SPECIAL HOSPITAL SERVICES</b>				
<b>073201 SPECIAL HOSPITAL SERVICES (MENTAL HOSPITAL)</b>				
PR5891 Sarhad Hospital for Psychiatry Disease Peshawar				
(01-2018) Creation of posts for Sarhad Hospital for Psychiatry Disease				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,972,000</u>	<u>1,972,000</u>
A011 TOTAL PAY	<u>1</u>		<u>460,000</u>	<u>460,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>460,000</u>	<u>460,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>460,000</u>	<u>460,000</u>
D588 District Specialist (BPS-18) Chest/TB	1		460,000	460,000
A012 TOTAL ALLOWANCES			<u>1,512,000</u>	<u>1,512,000</u>
A012-1 REGULAR ALLOWANCES			<u>1,512,000</u>	<u>1,512,000</u>
A01202 House Rent Allowance			120,000	120,000
A01203 Conveyance Allowance			80,000	80,000
A01217 Medical Allowance			46,000	46,000
A0121B Health Professional Allowance			1,000,000	1,000,000
A0121T Adhoc Relief Allowance 2013			24,000	24,000
A0122C Adhoc Relief Allowance - 2015			16,000	16,000
A0122M Adhoc Relief Allowance 2016			134,000	134,000
A0122Y Ad-hoc Relief Allowance 2017			92,000	92,000
Creation of posts for Sarhad Hospital for Psychiatry Disease			<b>1,972,000</b>	<b>1,972,000</b>
Sarhad Hospital for Psychiatry Disease Peshawar			<b>1,972,000</b>	<b>1,972,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1972000 /-(Recurring) will be required for the purpose during 2018-2019

**649**  
**HEALTH**

**073301 MOTHER AND CHILD HEALTH**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>07 HEALTH</b>				
<b>073 HOSPITAL SERVICES</b>				
<b>0733 MEDICAL AND MATERNITY CENTRE SERVICES</b>				
<b>073301 MOTHER AND CHILD HEALTH</b>				
KT4434 MS (Women & Children) Hospital Kohat				
(01-2018) Creation of posts for MS DHQ(Women & Children) Hospital Kohat				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,522,000</u>	<u>2,522,000</u>
A011 TOTAL PAY	<u>1</u>		<u>460,000</u>	<u>460,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>460,000</u>	<u>460,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>460,000</u>	<u>460,000</u>
D587 District Specialist (BPS-18) Urology	1		460,000	460,000
A012 TOTAL ALLOWANCES			<u>2,062,000</u>	<u>2,062,000</u>
A012-1 REGULAR ALLOWANCES			<u>2,062,000</u>	<u>2,062,000</u>
A01202 House Rent Allowance			150,000	150,000
A01203 Conveyance Allowance			100,000	100,000
A01217 Medical Allowance			46,000	46,000
A0121B Health Professional Allowance			1,500,000	1,500,000
A0121T Adhoc Relief Allowance 2013			24,000	24,000
A0122C Adhoc Relief Allowance - 2015			16,000	16,000
A0122M Adhoc Relief Allowance 2016			134,000	134,000
A0122Y Ad-hoc Relief Allowance 2017			92,000	92,000
Creation of posts for MS DHQ(Women & Children) Hospital Kohat			<b>2,522,000</b>	<b>2,522,000</b>
MS (Women & Children) Hospital Kohat			<b>2,522,000</b>	<b>2,522,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2522000 /-(Recurring) will be required for the purpose during 2018-2019

**650  
HEALTH**

**074104 CHEMICAL EXAMINER AND LABORATORIES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>07 HEALTH</b>				
<b>074 PUBLIC HEALTH SERVICES</b>				
<b>0741 PUBLIC HEALTH SERVICES</b>				
<b>074104 CHEMICAL EXAMINER AND LABORATORIES</b>				
PR4345 Drug Testing Laboratory Peshawar				
(01-2018) Creation of Posts for Drug Testing Laboratory Peshawar				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,406,000</u>	<u>2,406,000</u>
A011 TOTAL PAY	<u>5</u>		<u>1,509,000</u>	<u>1,509,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>3</u>		<u>1,189,000</u>	<u>1,189,000</u>
A01101 Basic Pay Of Officer	<u>3</u>		<u>1,189,000</u>	<u>1,189,000</u>
D447 Drug Analyst (BPS-18)	1		460,000	460,000
C029 Chemist (BPS-17)	2		729,000	729,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>320,000</u>	<u>320,000</u>
A01151 Basic Pay Other Staff	<u>2</u>		<u>320,000</u>	<u>320,000</u>
C287 Clinical Technologist (Pathology) (BPS-12)	2		320,000	320,000
A012 TOTAL ALLOWANCES			<u>897,000</u>	<u>897,000</u>
A012-1 REGULAR ALLOWANCES			<u>897,000</u>	<u>897,000</u>
A01202 House Rent Allowance			200,000	200,000
A01203 Conveyance Allowance			150,000	150,000
A01217 Medical Allowance			95,000	95,000
A0121B Health Professional Allowance			5,000	5,000
A0121T Adhoc Relief Allowance 2013			40,000	40,000
A0122C Adhoc Relief Allowance - 2015			26,000	26,000
A0122M Adhoc Relief Allowance 2016			230,000	230,000
A0122Y Ad-hoc Relief Allowance 2017			151,000	151,000



**651  
HEALTH**

**074104 CHEMICAL EXAMINER AND LABORATORIES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
074 PUBLIC HEALTH SERVICES				
0741 PUBLIC HEALTH SERVICES				
074104 CHEMICAL EXAMINER AND LABORATORIES				
PR4345 Drug Testing Laboratory Peshawar				
(01-2018) Creation of Posts for Drug Testing Laboratory Peshawar				
Creation of Posts for Drug Testing Laboratory Peshawar			2,406,000	2,406,000
Drug Testing Laboratory Peshawar			2,406,000	2,406,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2406000 /-(Recurring) will be required for the purpose during 2018-2019

**652  
HEALTH**

**076101 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>07 HEALTH</b>				
<b>076 HEALTH ADMINISTRATION</b>				
<b>0761 ADMINISTRATION</b>				
<b>076101 ADMINISTRATION</b>				
PR5875 Independent Monitoring Unit (IMU) Health Khyber Pakhtunkhwa				
(01-2018) Creation of post for Independent Monitoring Unit (IMU) Health				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>278,000</u>	<u>278,000</u>
A011 TOTAL PAY	<u>1</u>		<u>130,000</u>	<u>130,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>130,000</u>	<u>130,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>130,000</u>	<u>130,000</u>
D112 Driver (BPS-06)	1		130,000	130,000
A012 TOTAL ALLOWANCES			<u>148,000</u>	<u>148,000</u>
A012-1 REGULAR ALLOWANCES			<u>148,000</u>	<u>148,000</u>
A01202 House Rent Allowance			20,000	20,000
A01203 Conveyance Allowance			30,000	30,000
A01207 Washing Allowance			5,000	5,000
A01208 Dress Allowance			5,000	5,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			30,000	30,000
A0122C Adhoc Relief Allowance - 2015			15,000	15,000
A0122M Adhoc Relief Allowance 2016			12,000	12,000
A0122Y Ad-hoc Relief Allowance 2017			13,000	13,000
Creation of post for Independent Monitoring Unit (IMU) Health			<b>278,000</b>	<b>278,000</b>
Independent Monitoring Unit (IMU) Health Khyber Pakhtunkhwa			<b>278,000</b>	<b>278,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 278000 /-(Recurring) will be required for the purpose during 2018-2019

**653  
HEALTH**

**076101 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>07 HEALTH</b>				
<b>076 HEALTH ADMINISTRATION</b>				
<b>0761 ADMINISTRATION</b>				
<b>076101 ADMINISTRATION</b>				
<b>PR4309 Director General Health Services</b>				
<b>(01-2018) Creation of Posts for Director General Health Services</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,249,000</u></b>	<b><u>4,249,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>6</u></b>		<b><u>2,184,000</u></b>	<b><u>2,184,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<b><u>6</u></b>		<b><u>2,184,000</u></b>	<b><u>2,184,000</u></b>
<b>A01101 Basic Pay Of Officer</b>	<b><u>6</u></b>		<b><u>2,184,000</u></b>	<b><u>2,184,000</u></b>
A743 Assistant Director (BPS-17) Paramedics	1		364,000	364,000
S657 Surveillance Officer (BPS-17)	5		1,820,000	1,820,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,065,000</u></b>	<b><u>2,065,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b><u>2,065,000</u></b>	<b><u>2,065,000</u></b>
A01202 House Rent Allowance			720,000	720,000
A01203 Conveyance Allowance			600,000	600,000
A01217 Medical Allowance			108,000	108,000
A0121T Adhoc Relief Allowance 2013			61,000	61,000
A0122C Adhoc Relief Allowance - 2015			36,000	36,000
A0122M Adhoc Relief Allowance 2016			324,000	324,000
A0122Y Ad-hoc Relief Allowance 2017			216,000	216,000
<b>Creation of Posts for Director General Health Services</b>			<b><u>4,249,000</u></b>	<b><u>4,249,000</u></b>
<b>Director General Health Services</b>			<b><u>4,249,000</u></b>	<b><u>4,249,000</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4249000 /-(Recurring) will be required for the purpose during 2018-2019

**654**  
**HEALTH**

**093102 PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093102</b>	<b>PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES</b>			
KT4432	Nursing School Kohat			
(01-2018)	Creation of posts for the Nursing School Kohat			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>901,000</u>	<u>901,000</u>
A011	TOTAL PAY	<u>2</u>	<u>315,000</u>	<u>315,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>315,000</u>	<u>315,000</u>
A01151	Basic Pay Other Staff	<u>2</u>	<u>315,000</u>	<u>315,000</u>
P249	Primary Health Care Technician (M.P)	1	200,000	200,000
M010	Mali	1	115,000	115,000
A012	TOTAL ALLOWANCES		<u>586,000</u>	<u>586,000</u>
A012-1	REGULAR ALLOWANCES		<u>586,000</u>	<u>586,000</u>
A01202	House Rent Allowance		100,000	100,000
A01203	Conveyance Allowance		70,000	70,000
A01207	Washing Allowance		1,000	1,000
A01217	Medical Allowance		45,000	45,000
A0121B	Health Professional Allowance		120,000	120,000
A0121T	Adhoc Relief Allowance 2013		80,000	80,000
A0122C	Adhoc Relief Allowance - 2015		40,000	40,000
A0122M	Adhoc Relief Allowance 2016		50,000	50,000
A0122Y	Ad-hoc Relief Allowance 2017		80,000	80,000
Creation of posts for the Nursing School Kohat			<b>901,000</b>	<b>901,000</b>
Nursing School Kohat			<b>901,000</b>	<b>901,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 901000 /-(Recurring) will be required for the purpose during 2018-2019

**655**  
**HEALTH**

**093102 PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093102</b>	<b>PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES</b>			
SW4522	Para Medical Institute Saidu Sharif Swat			
(01-2018)	Creation of posts for Para Medical Institute Saidu Sharif			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>1,728,000</u></b>	<b><u>1,728,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>4</u></b>	<b><u>1,150,000</u></b>	<b><u>1,150,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<b><u>2</u></b>	<b><u>920,000</u></b>	<b><u>920,000</u></b>
A01101	Basic Pay Of Officer	<u>2</u>	<u>920,000</u>	<u>920,000</u>
E030	English Teacher (BPS-17)	1	600,000	600,000
W006	Warden (BPS-16)	1	320,000	320,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>2</u></b>	<b><u>230,000</u></b>	<b><u>230,000</u></b>
A01151	Basic Pay Other Staff	<u>2</u>	<u>230,000</u>	<u>230,000</u>
B013	Bearer (BPS-03)	1	115,000	115,000
C057	Chowkidar (BPS-03)	1	115,000	115,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>578,000</u></b>	<b><u>578,000</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>		<b><u>578,000</u></b>	<b><u>578,000</u></b>
A01202	House Rent Allowance		200,000	200,000
A01203	Conveyance Allowance		100,000	100,000
A01217	Medical Allowance		100,000	100,000
A0121B	Health Professional Allowance		2,000	2,000
A0121T	Adhoc Relief Allowance 2013		50,000	50,000
A0122C	Adhoc Relief Allowance - 2015		20,000	20,000
A0122M	Adhoc Relief Allowance 2016		31,000	31,000
A0122Y	Ad-hoc Relief Allowance 2017		75,000	75,000

**656**  
**HEALTH**

**093102 PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>				
<b>093 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0931 TERTIARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>093102 PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES</b>				
SW4522 Para Medical Institute Saidu Sharif Swat				
(01-2018) Creation of posts for Para Medical Institute Saidu Sharif				
Creation of posts for Para Medical Institute Saidu Sharif			<b>1,728,000</b>	<b>1,728,000</b>
Para Medical Institute Saidu Sharif Swat			<b>1,728,000</b>	<b>1,728,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1728000 /-(Recurring) will be required for the purpose during 2018-2019

657  
NC21018 (014)  
**COMMUNICATION AND WORKS DEPARTMENT**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>PR5445</b>	<b>Principal Consulting Architect, C&amp;W Department Peshawar.</b>		<u>613,000</u>	<u>613,000</u>
(01-2018)	Creation of posts for Principal Consulting Architect, C&W		613,000	613,000
<b>TG7005</b>	<b>Executive Engineer C &amp; W Tor Ghar</b>		<u>3,071,000</u>	<u>3,071,000</u>
(01-2018)	Creation of posts for Executive Engineer C & W Tor Ghar		3,071,000	3,071,000
<b>PR4109</b>	<b>Communication &amp; Works Department</b>		<u>6,427,000</u>	<u>6,427,000</u>
(01-2018)	Creation of Posts for Communication & Works Department		6,427,000	6,427,000
<b>Total Schemes: 3 Total SNEs:3 GRAND TOTAL:</b>			<b>10,111,000</b>	<b>10,111,000</b>

**658**  
**COMMUNICATION AND WORKS DEPARTMENT**

<b>Charged:</b>	
<b>Voted:</b>	<b>10,111,000</b>
<b>Grand Total:</b>	<b>10,111,000</b>

**Head of Department:-**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2018-2019**

	<b>NON RECURRING</b>	<b>RECURRING</b>	<b>TOTAL</b>
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**Rs**

**Rs**

**Rs**

**SUMMARY**

**FUNCTIONAL**

045101	ADMINISTRATION (Voted)	10,111,000	10,111,000
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**Total**

**10,111,000**

**10,111,000**



## COMMUNICATION AND WORKS DEPARTMENT

AMOUNT TO BE SPENT DURING THE  
YEAR 2018-2019

OBJECT	SUMMARY	NON	RECURRING	TOTAL
		RECURRING	RECURRING	
		Rs	Rs	Rs
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<u>10,111,000</u>	<u>10,111,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<u>5,359,300</u>	<u>5,359,300</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<u>3,207,000</u>	<u>3,207,000</u>
A01101	Basic Pay Of Officer		3,207,000	3,207,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<u>2,152,300</u>	<u>2,152,300</u>
A01151	Basic Pay Other Staff		2,152,300	2,152,300
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<u>4,751,700</u>	<u>4,751,700</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<u>4,751,700</u>	<u>4,751,700</u>
A01202	House Rent Allowance		987,500	987,500
A01203	Conveyance Allowance		1,041,000	1,041,000
A01217	Medical Allowance		771,000	771,000
A0122M	Adhoc Releif Allowance 2016		817,000	817,000
A0122Y	Ad-hoc Relief Allowance 2017		991,200	991,200
A01233	Unattractive Area Allowance		144,000	144,000
<b>NET TOTAL</b>			<b>10,111,000</b>	<b>10,111,000</b>

**660**  
**COMMUNICATION AND WORKS DEPARTMENT**  
**SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2018-2019**

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<b>PAY SCALE</b>	<b>FRESH POSTS</b>	<b>BASIC PAY</b>
03	4	460,000
04	2	238,000
06	2	254,000
07	3	395,700
11	2	301,600
12	2	320,000
14	1	183,000
17	4	2,560,000
18	1	647,000
<b>TOTAL:</b>	<b>21</b>	<b>5,359,300</b>

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**661**  
**COMMUNICATION AND WORKS DEPARTMENT**

**045101 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>045 CONSTRUCTION AND TRANSPORT</b>				
<b>0451 ADMINISTRATION</b>				
<b>045101 ADMINISTRATION</b>				
PR5445 Principal Consulting Architect, C&W Department Peshawar.				
(01-2018) Creation of posts for Principal Consulting Architect, C&W				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>613,000</u>	<u>613,000</u>
A011 TOTAL PAY	<u>3</u>		<u>382,800</u>	<u>382,800</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>3</u>		<u>382,800</u>	<u>382,800</u>
A01151 Basic Pay Other Staff	<u>3</u>		<u>382,800</u>	<u>382,800</u>
A786 Auto CAD Assistant (BPS-07)	1		131,900	131,900
T121 3 D's Assistant (BPS-07)	1		131,900	131,900
D006 Daftari (BPS-04)	1		119,000	119,000
A012 TOTAL ALLOWANCES			<u>230,200</u>	<u>230,200</u>
A012-1 REGULAR ALLOWANCES			<u>230,200</u>	<u>230,200</u>
A01202 House Rent Allowance			37,000	37,000
A01203 Conveyance Allowance			68,000	68,000
A01217 Medical Allowance			55,000	55,000
A0122M Adhoc Relief Allowance 2016			32,000	32,000
A0122Y Ad-hoc Relief Allowance 2017			38,200	38,200
Creation of posts for Principal Consulting Architect, C&W			<b>613,000</b>	<b>613,000</b>
Principal Consulting Architect, C&W Department Peshawar.			<b>613,000</b>	<b>613,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 613000 /-(Recurring) will be required for the purpose during 2018-2019

## COMMUNICATION AND WORKS DEPARTMENT

## 045101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>045 CONSTRUCTION AND TRANSPORT</b>				
<b>0451 ADMINISTRATION</b>				
<b>045101 ADMINISTRATION</b>				
TG7005 Executive Engineer C & W Tor Ghar				
(01-2018) Creation of posts for Executive Engineer C & W Tor Ghar				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,071,000</u>	<u>3,071,000</u>
A011 TOTAL PAY	<u>12</u>		<u>1,609,500</u>	<u>1,609,500</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>12</u>		<u>1,609,500</u>	<u>1,609,500</u>
A01151 Basic Pay Other Staff	<u>12</u>		<u>1,609,500</u>	<u>1,609,500</u>
J024 Junior Scale (BPS-14) Stenographer	1		183,000	183,000
S136 Sub Engineer (BPS-12)	1		160,000	160,000
J013 Junior Clerk (BPS-11)	2		301,600	301,600
C012 Carpenter (BPS-07)	1		131,900	131,900
D112 Driver (BPS-06)	1		127,000	127,000
P047 Plumber (BPS-06)	1		127,000	127,000
V004 Valveman (BPS-04)	1		119,000	119,000
C057 Chowkidar (BPS-03)	1		115,000	115,000
N005 Naib Qasid (BPS-03)	2		230,000	230,000
S162 Sweeper (BPS-03)	1		115,000	115,000
A012 TOTAL ALLOWANCES			<u>1,461,500</u>	<u>1,461,500</u>
A012-1 REGULAR ALLOWANCES			<u>1,461,500</u>	<u>1,461,500</u>
A01202 House Rent Allowance			482,500	482,500
A01203 Conveyance Allowance			323,000	323,000
A01217 Medical Allowance			216,000	216,000
A0122M Adhoc Releif Allowance 2016			135,000	135,000
A0122Y Ad-hoc Relief Allowance 2017			161,000	161,000

**663**  
**COMMUNICATION AND WORKS DEPARTMENT**

**045101 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>045 CONSTRUCTION AND TRANSPORT</b>				
<b>0451 ADMINISTRATION</b>				
<b>045101 ADMINISTRATION</b>				
TG7005 Executive Engineer C & W Tor Ghar				
(01-2018) Creation of posts for Executive Engineer C & W Tor Ghar				
A01233 Unattractive Area Allowance			<u>144,000</u>	<u>144,000</u>
001 Unattractive Area Allowance			144,000	144,000
<b>Creation of posts for Executive Engineer C &amp; W Tor Ghar</b>			<b>3,071,000</b>	<b>3,071,000</b>
<b>Executive Engineer C &amp; W Tor Ghar</b>			<b>3,071,000</b>	<b>3,071,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3071000 /-(Recurring) will be required for the purpose during 2018-2019

## COMMUNICATION AND WORKS DEPARTMENT

## 045101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>045 CONSTRUCTION AND TRANSPORT</b>				
<b>0451 ADMINISTRATION</b>				
<b>045101 ADMINISTRATION</b>				
PR4109	Communication & Works Department			
(01-2018)	Creation of Posts for Communication & Works Department			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,427,000</u>	<u>6,427,000</u>
A011	TOTAL PAY	<u>6</u>	<u>3,367,000</u>	<u>3,367,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>5</u>	<u>3,207,000</u>	<u>3,207,000</u>
A01101	Basic Pay Of Officer	<u>5</u>	<u>3,207,000</u>	<u>3,207,000</u>
D154	Director Technical (BPS-18)	1	647,000	647,000
A513	Assistant Director (IT) (BPS-17)	1	640,000	640,000
A581	Assistant Engineer (Civil) (BPS-17)	1	640,000	640,000
A800	Assistant Director(GIS) (BPS-17)	1	640,000	640,000
E010	Economist (BPS-17)	1	640,000	640,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>160,000</u>	<u>160,000</u>
A01151	Basic Pay Other Staff	<u>1</u>	<u>160,000</u>	<u>160,000</u>
G067	GIS Data Collector (BPS-12)	1	160,000	160,000
A012	TOTAL ALLOWANCES		<u>3,060,000</u>	<u>3,060,000</u>
A012-1	REGULAR ALLOWANCES		<u>3,060,000</u>	<u>3,060,000</u>
A01202	House Rent Allowance		468,000	468,000
A01203	Conveyance Allowance		650,000	650,000
A01217	Medical Allowance		500,000	500,000
A0122M	Adhoc Relief Allowance 2016		650,000	650,000
A0122Y	Ad-hoc Relief Allowance 2017		792,000	792,000

**665**  
**COMMUNICATION AND WORKS DEPARTMENT**

**045101 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>045 CONSTRUCTION AND TRANSPORT</b>				
<b>0451 ADMINISTRATION</b>				
<b>045101 ADMINISTRATION</b>				
<b>PR4109 Communication &amp; Works Department</b>				
<b>(01-2018) Creation of Posts for Communication &amp; Works Department</b>				
<b>Creation of Posts for Communication &amp; Works Department</b>			<b>6,427,000</b>	<b>6,427,000</b>
<b>Communication &amp; Works Department</b>			<b>6,427,000</b>	<b>6,427,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 6427000 /-(Recurring) will be required for the purpose during 2018-2019

**666**  
**NC21021 (016)**  
**PUBLIC HEALTH ENGINEERING**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>AD7020</b>	<b>Executive Engineer PHE Division Abbottabad</b>		<u>200,000</u>	<u>200,000</u>
(01-2018)	Creation of Post for Executive Engineer Public Health Engg: Divison Abbottabad		200,000	200,000
<b>BU7021</b>	<b>Executive Engineer PHE Division Bannu</b>		<u>188,000</u>	<u>188,000</u>
(01-18)	Creation of Post of Operational Staff for RWSS, PHE Division, Bannu.		188,000	188,000
<b>CL7022</b>	<b>Executive Engineer PHE Division Chitral.</b>		<u>4,958,000</u>	<u>4,958,000</u>
(01-2018)	Creation of Posts for Executive Engineer PHE Division Chitral		4,958,000	4,958,000
<b>DA7021</b>	<b>Executive Engineer PHE Division Dir Lowe</b>		<u>3,188,000</u>	<u>3,188,000</u>
(01-2018)	Creation of Posts for Executive Engineer PHE Division Dir Lower		3,188,000	3,188,000
<b>DI7022</b>	<b>Executive Engineer PHE Division D.I.Khan</b>		<u>200,000</u>	<u>200,000</u>
(01-2018)	Creation of Post for the office for Executive Engineer PHE Division D.I.Khan		200,000	200,000
<b>HR7018</b>	<b>Executive Engineer PHE Division Haripur</b>		<u>188,000</u>	<u>188,000</u>
(01-2018)	Creation of Post for Executive Engineer Public Health Engg: Diivison Haripur		188,000	188,000
<b>KK7019</b>	<b>Executive Engineer PHE Division Karak</b>		<u>564,000</u>	<u>564,000</u>
(01-2018)	Creation of Posts for Executive Engineer PHE Division Karak		564,000	564,000



**667**  
**NC21021 (016)**  
**PUBLIC HEALTH ENGINEERING**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>KT7021</b>	<b>Executive Engineer PHE Division Kohat</b>		<u>200,000</u>	<u>200,000</u>
(01-2018)	Creation of Post for the office of Executive Engineer PHE Division Kohat		200,000	200,000
<b>LK7018</b>	<b>Executive Engineer PHE Division Lakki Marwat</b>		<u>375,000</u>	<u>375,000</u>
(01-2018)	Creation of Posts for Executive Engineer PHE Divison Lakki Marwat		375,000	375,000
<b>MD7021</b>	<b>Executive Engineer PHE Division Malakand</b>		<u>469,000</u>	<u>469,000</u>
(01-18)	Creation of Post for RWSS ,PHE Division Malakand.		269,000	269,000
(01-2018)	Creation of Post for the office of Executive Engineer PHE Division Malakand		200,000	200,000
<b>MR7023</b>	<b>Executive Engineer PHE Division Mardan</b>		<u>188,000</u>	<u>188,000</u>
(01-2018)	Creation of Post for Executive Engineer PHE Division Mardan.		188,000	188,000
<b>PR5417</b>	<b>Secretary Public Health Engineering</b>		<u>9,371,000</u>	<u>9,371,000</u>
(01-2018)	Creation of Posts in the Office of Secretary Public Health Engineering Department.		9,371,000	9,371,000
<b>PR7029</b>	<b>Executive Engineer PHE Division Peshawar</b>		<u>188,000</u>	<u>188,000</u>
(01-2018)	Creation of Post for Executive Engineer PHE Division Peshawar		188,000	188,000
<b>SH7017</b>	<b>Executive Engineer PHE Division Shangla</b>		<u>227,000</u>	<u>227,000</u>

**668**  
**NC21021 (016)**  
**PUBLIC HEALTH ENGINEERING**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01-2018)	Creation of Post for Executive Engineer Public Health Engineering Divison Shangla		227,000	227,000
<b>SW7022</b>	<b>Executive Engineer PHE Division Swat</b>		<u><b>3,604,000</b></u>	<u><b>3,604,000</b></u>
(01-2018)	Creation of Posts for RWSS, PHE Division Swat		3,604,000	3,604,000
<b>TK7016</b>	<b>Executive Engineer PHE Division Tank</b>		<u><b>188,000</b></u>	<u><b>188,000</b></u>
(01-2018)	Creation of Post for Executive Engineer PHE Divison Tank		188,000	188,000
<b>PR8023</b>	<b>Central Laboratory (Water Quality), PHED Peshawar</b>		<u><b>14,094,000</b></u>	<u><b>14,094,000</b></u>
(01-2018)	Creation of Posts for the office of Central Laboratory (Water Quality), PHED.		14,094,000	14,094,000
<b>Total Schemes: 17 Total SNEs:18 GRAND TOTAL:</b>			<b>38,390,000</b>	<b>38,390,000</b>

**669**  
**PUBLIC HEALTH ENGINEERING**

Charged:  
Voted: 38,390,000  
Grand Total: **38,390,000**

**Head of Department:-**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2018-2019**

**NON  
RECURRING                      RECURRING                      TOTAL**

**Rs**

**Rs**

**Rs**

**SUMMARY**

**FUNCTIONAL**

063101	ADMINISTRATION (Voted)	38,390,000	38,390,000
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**Total**

**38,390,000**

**38,390,000**

**670**  
**PUBLIC HEALTH ENGINEERING**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2018-2019**

OBJECT	SUMMARY	NON	RECURRING	TOTAL
		RECURRING	RECURRING	RECURRING
		Rs	Rs	Rs
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<u><b>36,710,000</b></u>	<u><b>36,710,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<u><b>23,007,000</b></u>	<u><b>23,007,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<u><b>8,287,000</b></u>	<u><b>8,287,000</b></u>
A01101	Basic Pay Of Officer		8,287,000	8,287,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<u><b>14,720,000</b></u>	<u><b>14,720,000</b></u>
A01151	Basic Pay Other Staff		14,720,000	14,720,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<u><b>13,703,000</b></u>	<u><b>13,703,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<u><b>13,693,000</b></u>	<u><b>13,693,000</b></u>
A01202	House Rent Allowance		1,940,000	1,940,000
A01203	Conveyance Allowance		2,977,000	2,977,000
A01207	Washing Allowance		16,000	16,000
A01208	Dress Allowance		14,000	14,000
A0120D	Integrated Allowance		22,000	22,000
A0120N	Special allowances @ 30% of basic pay for Secretar		1,595,000	1,595,000
A01217	Medical Allowance		2,312,000	2,312,000
A01224	Entertainment Allowance		6,000	6,000
A0122M	Adhoc Releif Allowance 2016		1,700,000	1,700,000
A0122Y	Ad-hoc Relief Allowance 2017		2,283,000	2,283,000
A01233	Unattractive Area Allowance		792,000	792,000
A0123G	Ad-hoc Relief Allowance-2018		36,000	36,000

**671**  
**PUBLIC HEALTH ENGINEERING**

		<b>AMOUNT TO BE SPENT DURING THE YEAR 2018-2019</b>		
		<b>NON RECURRING</b>	<b>RECURRING</b>	<b>TOTAL</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>OBJECT</b>	<b>SUMMARY</b>			
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCLUDING T.A.)</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>
A01274	Medical Charges		10,000	10,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>509,000</u></b>	<b><u>509,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>80,000</u></b>	<b><u>80,000</u></b>
A03201	Postage and Telegraph		30,000	30,000
A03202	Telephone and Trunk Call		50,000	50,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03301	Gas		1,000	1,000
A03303	Electricity		1,000	1,000
A03304	Hot and Cold Weather Charges		20,000	20,000
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>
A03603	Registration		1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>265,000</u></b>	<b><u>265,000</u></b>
A03805	Travelling Allowance		100,000	100,000
A03806	Transportation of Goods		5,000	5,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		150,000	150,000
A03808	Conveyance Charges		10,000	10,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>141,000</u></b>	<b><u>141,000</u></b>
A03901	Stationery		70,000	70,000

## PUBLIC HEALTH ENGINEERING

		AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>SUMMARY</b>				
<b>OBJECT</b>				
A03902	Printing and Publication		20,000	20,000
A03907	Advertising & Publicity		20,000	20,000
A03917	Law Charges		1,000	1,000
A03970	Others		30,000	30,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<u><b>300,000</b></u>	<u><b>300,000</b></u>
<b>A041</b>	<b>TOTAL PENSION</b>		<u><b>300,000</b></u>	<u><b>300,000</b></u>
A04114	Superannuation Encashment of L.P.R		300,000	300,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<u><b>500,000</b></u>	<u><b>500,000</b></u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<u><b>500,000</b></u>	<u><b>500,000</b></u>
A05216	Fin. Assis. to the families of G. Serv. who expire		500,000	500,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u><b>281,000</b></u>	<u><b>281,000</b></u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<u><b>70,000</b></u>	<u><b>70,000</b></u>
A09201	Hardware		20,000	20,000
A09203	I.T. Equipment		50,000	50,000
<b>A094</b>	<b>TOTAL OTHER STORES AND STOCKS</b>		<u><b>100,000</b></u>	<u><b>100,000</b></u>
A09412	Specific Utility chemicals		100,000	100,000
<b>A095</b>	<b>TOTAL PURCHASE OF TRANSPORT</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>
A09501	Transport		1,000	1,000

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**PUBLIC HEALTH ENGINEERING**

		<b>AMOUNT TO BE SPENT DURING THE YEAR 2018-2019</b>		
		<b>NON RECURRING</b>	<b>RECURRING</b>	<b>TOTAL</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>OBJECT</b>	<b>SUMMARY</b>			
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u><b>10,000</b></u>	<u><b>10,000</b></u>
A09601	Plant and Machinery		10,000	10,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u><b>100,000</b></u>	<u><b>100,000</b></u>
A09701	Furniture and fixtures		100,000	100,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>90,000</b></u>	<u><b>90,000</b></u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<u><b>50,000</b></u>	<u><b>50,000</b></u>
A13001	Transport		50,000	50,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>20,000</b></u>	<u><b>20,000</b></u>
A13101	Machinery and Equipment		20,000	20,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>20,000</b></u>	<u><b>20,000</b></u>
A13201	Furniture and Fixture		20,000	20,000
<b>NET TOTAL</b>			<b>38,390,000</b>	<b>38,390,000</b>

**674**  
**PUBLIC HEALTH ENGINEERING**  
**SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2018-2019**

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<b>PAY SCALE</b>	<b>FRESH POSTS</b>	<b>BASIC PAY</b>
03	97	11,076,000
06	5	638,000
07	1	220,000
08	8	1,575,000
11	3	868,000
12	1	160,000
14	1	183,000
16	12	4,002,000
17	4	2,561,000
18	1	647,000
19	1	1,077,000
<b>TOTAL:</b>	<b>134</b>	<b>23,007,000</b>

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PUBLIC HEALTH ENGINEERING

063101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>06 HOUSING AND COMMUNITY AMENITIES</b>				
<b>063 WATER SUPPLY</b>				
<b>0631 WATER SUPPLY</b>				
<b>063101 ADMINISTRATION</b>				
AD7020 Executive Engineer PHE Division Abbottabad				
(01-2018) Creation of Post for Executive Engineer Public Health Engg: Divison Abbottabad				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>200,000</u>	<u>200,000</u>
A011 TOTAL PAY	<u>1</u>		<u>116,000</u>	<u>116,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>116,000</u>	<u>116,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>116,000</u>	<u>116,000</u>
O054 Operator-cum-Chowkidar (BPS-03)	1		116,000	116,000
A012 TOTAL ALLOWANCES			<u>84,000</u>	<u>84,000</u>
A012-1 REGULAR ALLOWANCES			<u>84,000</u>	<u>84,000</u>
A01202 House Rent Allowance			11,000	11,000
A01203 Conveyance Allowance			21,000	21,000
A01217 Medical Allowance			18,000	18,000
A0122M Adhoc Releif Allowance 2016			10,000	10,000
A0122Y Ad-hoc Relief Allowance 2017			12,000	12,000
A01233 Unattractive Area Allowance			12,000	12,000
Creation of Post for Executive Engineer Public Health Engg: Divison Abbottabad			<b>200,000</b>	<b>200,000</b>
Executive Engineer PHE Division Abbottabad			<b>200,000</b>	<b>200,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 200000 /-(Recurring) will be required for the purpose during 2018-2019

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PUBLIC HEALTH ENGINEERING

063101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>06 HOUSING AND COMMUNITY AMENITIES</b>				
<b>063 WATER SUPPLY</b>				
<b>0631 WATER SUPPLY</b>				
<b>063101 ADMINISTRATION</b>				
BU7021 Executive Engineer PHE Division Bannu				
(01-18) Creation of Post of Operational Staff for RWSS, PHE Division, Bannu.				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>188,000</u>	<u>188,000</u>
A011 TOTAL PAY	<u>1</u>		<u>116,000</u>	<u>116,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>116,000</u>	<u>116,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>116,000</u>	<u>116,000</u>
O054 Operator-cum- Chowkidar (BPS-03)	1		116,000	116,000
A012 TOTAL ALLOWANCES			<u>72,000</u>	<u>72,000</u>
A012-1 REGULAR ALLOWANCES			<u>72,000</u>	<u>72,000</u>
A01202 House Rent Allowance			11,000	11,000
A01203 Conveyance Allowance			21,000	21,000
A01217 Medical Allowance			18,000	18,000
A0122M Adhoc Releif Allowance 2016			10,000	10,000
A0122Y Ad-hoc Relief Allowance 2017			12,000	12,000
Creation of Post of Operational Staff for RWSS, PHE Division, Bannu.			<b>188,000</b>	<b>188,000</b>
Executive Engineer PHE Division Bannu			<b>188,000</b>	<b>188,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 188000 /-(Recurring) will be required for the purpose during 2018-2019

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PUBLIC HEALTH ENGINEERING

063101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>06 HOUSING AND COMMUNITY AMENITIES</b>				
<b>063 WATER SUPPLY</b>				
<b>0631 WATER SUPPLY</b>				
<b>063101 ADMINISTRATION</b>				
CL7022 Executive Engineer PHE Division Chitral.				
(01-2018) Creation of Posts for Executive Engineer PHE Division Chitral				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,958,000</u>	<u>4,958,000</u>
A011 TOTAL PAY	<u>29</u>		<u>3,369,000</u>	<u>3,369,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>29</u>		<u>3,369,000</u>	<u>3,369,000</u>
A01151 Basic Pay Other Staff	<u>29</u>		<u>3,369,000</u>	<u>3,369,000</u>
P036 Pipe Fitter (BPS-06)	2		255,000	255,000
V027 Valveman Cum Chowkidar (BPS-03)	27		3,114,000	3,114,000
A012 TOTAL ALLOWANCES			<u>1,589,000</u>	<u>1,589,000</u>
A012-1 REGULAR ALLOWANCES			<u>1,589,000</u>	<u>1,589,000</u>
A01202 House Rent Allowance			48,000	48,000
A01203 Conveyance Allowance			52,000	52,000
A01217 Medical Allowance			522,000	522,000
A0122M Adhoc Releif Allowance 2016			282,000	282,000
A0122Y Ad-hoc Relief Allowance 2017			337,000	337,000
A01233 Unattractive Area Allowance			348,000	348,000
Creation of Posts for Executive Engineer PHE Division Chitral			<b>4,958,000</b>	<b>4,958,000</b>
Executive Engineer PHE Division Chitral.			<b>4,958,000</b>	<b>4,958,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4958000 /-(Recurring) will be required for the purpose during 2018-2019

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PUBLIC HEALTH ENGINEERING

063101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>06 HOUSING AND COMMUNITY AMENITIES</b>				
<b>063 WATER SUPPLY</b>				
<b>0631 WATER SUPPLY</b>				
<b>063101 ADMINISTRATION</b>				
DA7021 Executive Engineer PHE Division Dir Lowe				
(01-2018) Creation of Posts for Executive Engineer PHE Division Dir Lower				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,188,000</u>	<u>3,188,000</u>
A011 TOTAL PAY	<u>16</u>		<u>1,845,000</u>	<u>1,845,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>16</u>		<u>1,845,000</u>	<u>1,845,000</u>
A01151 Basic Pay Other Staff	<u>16</u>		<u>1,845,000</u>	<u>1,845,000</u>
O054 Operator-cum- (BPS-03) Chowkidar	9		1,038,000	1,038,000
V027 Valveman Cum (BPS-03) Chowkidar	7		807,000	807,000
A012 TOTAL ALLOWANCES			<u>1,343,000</u>	<u>1,343,000</u>
A012-1 REGULAR ALLOWANCES			<u>1,343,000</u>	<u>1,343,000</u>
A01202 House Rent Allowance			181,000	181,000
A01203 Conveyance Allowance			343,000	343,000
A01217 Medical Allowance			288,000	288,000
A0122M Adhoc Releif Allowance 2016			154,000	154,000
A0122Y Ad-hoc Relief Allowance 2017			185,000	185,000
A01233 Unattractive Area Allowance			192,000	192,000
Creation of Posts for Executive Engineer PHE Division Dir Lower			<b>3,188,000</b>	<b>3,188,000</b>
Executive Engineer PHE Division Dir Lowe			<b>3,188,000</b>	<b>3,188,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3188000 /-(Recurring) will be required for the purpose during 2018-2019

## PUBLIC HEALTH ENGINEERING

## 063101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>06 HOUSING AND COMMUNITY AMENITIES</b>				
<b>063 WATER SUPPLY</b>				
<b>0631 WATER SUPPLY</b>				
<b>063101 ADMINISTRATION</b>				
DI7022 Executive Engineer PHE Division D.I.Khan				
(01-2018) Creation of Post for the office for Executive Engineer PHE Division D.I.Khan				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>200,000</u>	<u>200,000</u>
A011 TOTAL PAY	<u>1</u>		<u>116,000</u>	<u>116,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>116,000</u>	<u>116,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>116,000</u>	<u>116,000</u>
O054 Operator-cum- (BPS-03) Chowkidar	1		116,000	116,000
A012 TOTAL ALLOWANCES			<u>84,000</u>	<u>84,000</u>
A012-1 REGULAR ALLOWANCES			<u>84,000</u>	<u>84,000</u>
A01202 House Rent Allowance			11,000	11,000
A01203 Conveyance Allowance			21,000	21,000
A01217 Medical Allowance			18,000	18,000
A0122M Adhoc Relief Allowance 2016			10,000	10,000
A0122Y Ad-hoc Relief Allowance 2017			12,000	12,000
A0123G Ad-hoc Relief Allowance-2018			12,000	12,000
Creation of Post for the office for Executive Engineer PHE Division D.I.Khan			<b>200,000</b>	<b>200,000</b>
Executive Engineer PHE Division D.I.Khan			<b>200,000</b>	<b>200,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 200000 /-(Recurring) will be required for the purpose during 2018-2019

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**PUBLIC HEALTH ENGINEERING**

**063101 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>06 HOUSING AND COMMUNITY AMENITIES</b>				
<b>063 WATER SUPPLY</b>				
<b>0631 WATER SUPPLY</b>				
<b>063101 ADMINISTRATION</b>				
HR7018 Executive Engineer PHE Division Haripur				
(01-2018) Creation of Post for Executive Engineer Public Health Engg: Diivison Haripur				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>188,000</u>	<u>188,000</u>
A011 TOTAL PAY	<u>1</u>		<u>116,000</u>	<u>116,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>116,000</u>	<u>116,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>116,000</u>	<u>116,000</u>
O054 Operator-cum- Chowkidar (BPS-03)	1		116,000	116,000
A012 TOTAL ALLOWANCES			<u>72,000</u>	<u>72,000</u>
A012-1 REGULAR ALLOWANCES			<u>72,000</u>	<u>72,000</u>
A01202 House Rent Allowance			11,000	11,000
A01203 Conveyance Allowance			21,000	21,000
A01217 Medical Allowance			18,000	18,000
A0122M Adhoc Releif Allowance 2016			10,000	10,000
A0122Y Ad-hoc Relief Allowance 2017			12,000	12,000
Creation of Post for Executive Engineer Public Health Engg: Diivison Haripur			<b>188,000</b>	<b>188,000</b>
Executive Engineer PHE Division Haripur			<b>188,000</b>	<b>188,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 188000 /-(Recurring) will be required for the purpose during 2018-2019

**681**  
**PUBLIC HEALTH ENGINEERING**

**063101 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>06 HOUSING AND COMMUNITY AMENITIES</b>				
<b>063 WATER SUPPLY</b>				
<b>0631 WATER SUPPLY</b>				
<b>063101 ADMINISTRATION</b>				
<b>KK7019 Executive Engineer PHE Division Karak</b>				
<b>(01-2018) Creation of Posts for Executive Engineer PHE Division Karak</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b>564,000</b>	<b>564,000</b>
<b>A011 TOTAL PAY</b>	<b>3</b>		<b>346,000</b>	<b>346,000</b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>3</b>		<b>346,000</b>	<b>346,000</b>
<b>A01151 Basic Pay Other Staff</b>	<b>3</b>		<b>346,000</b>	<b>346,000</b>
<b>O054 Operator-cum- Chowkidar</b>	<b>3</b>	<b>(BPS-03)</b>	<b>346,000</b>	<b>346,000</b>
<b>A012 TOTAL ALLOWANCES</b>			<b>218,000</b>	<b>218,000</b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b>218,000</b>	<b>218,000</b>
<b>A01202 House Rent Allowance</b>			<b>34,000</b>	<b>34,000</b>
<b>A01203 Conveyance Allowance</b>			<b>64,000</b>	<b>64,000</b>
<b>A01217 Medical Allowance</b>			<b>54,000</b>	<b>54,000</b>
<b>A0122M Adhoc Releif Allowance 2016</b>			<b>29,000</b>	<b>29,000</b>
<b>A0122Y Ad-hoc Relief Allowance 2017</b>			<b>37,000</b>	<b>37,000</b>
<b>Creation of Posts for Executive Engineer PHE Division Karak</b>			<b>564,000</b>	<b>564,000</b>
<b>Executive Engineer PHE Division Karak</b>			<b>564,000</b>	<b>564,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 564000 /-(Recurring) will be required for the purpose during 2018-2019

## PUBLIC HEALTH ENGINEERING

## 063101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>06 HOUSING AND COMMUNITY AMENITIES</b>				
<b>063 WATER SUPPLY</b>				
<b>0631 WATER SUPPLY</b>				
<b>063101 ADMINISTRATION</b>				
KT7021 Executive Engineer PHE Division Kohat				
(01-2018) Creation of Post for the office of Executive Engineer PHE Division Kohat				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>200,000</u>	<u>200,000</u>
A011 TOTAL PAY	<u>1</u>		<u>116,000</u>	<u>116,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>116,000</u>	<u>116,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>116,000</u>	<u>116,000</u>
O054 Operator-cum- (BPS-03) Chowkidar	1		116,000	116,000
A012 TOTAL ALLOWANCES			<u>84,000</u>	<u>84,000</u>
A012-1 REGULAR ALLOWANCES			<u>84,000</u>	<u>84,000</u>
A01202 House Rent Allowance			11,000	11,000
A01203 Conveyance Allowance			21,000	21,000
A01217 Medical Allowance			18,000	18,000
A0122M Adhoc Relief Allowance 2016			10,000	10,000
A0122Y Ad-hoc Relief Allowance 2017			12,000	12,000
A0123G Ad-hoc Relief Allowance-2018			12,000	12,000
Creation of Post for the office of Executive Engineer PHE Division Kohat			<b>200,000</b>	<b>200,000</b>
Executive Engineer PHE Division Kohat			<b>200,000</b>	<b>200,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 200000 /-(Recurring) will be required for the purpose during 2018-2019



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PUBLIC HEALTH ENGINEERING

063101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>06 HOUSING AND COMMUNITY AMENITIES</b>				
<b>063 WATER SUPPLY</b>				
<b>0631 WATER SUPPLY</b>				
<b>063101 ADMINISTRATION</b>				
LK7018 Executive Engineer PHE Division Lakki Marwat				
(01-2018) Creation of Posts for Executive Engineer PHE Divison Lakki Marwat				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>375,000</u>	<u>375,000</u>
A011 TOTAL PAY	<u>2</u>		<u>231,000</u>	<u>231,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>231,000</u>	<u>231,000</u>
A01151 Basic Pay Other Staff	<u>2</u>		<u>231,000</u>	<u>231,000</u>
O054 Operator-cum- Chowkidar (BPS-03)	2		231,000	231,000
A012 TOTAL ALLOWANCES			<u>144,000</u>	<u>144,000</u>
A012-1 REGULAR ALLOWANCES			<u>144,000</u>	<u>144,000</u>
A01202 House Rent Allowance			23,000	23,000
A01203 Conveyance Allowance			43,000	43,000
A01217 Medical Allowance			36,000	36,000
A0122M Adhoc Releif Allowance 2016			19,000	19,000
A0122Y Ad-hoc Relief Allowance 2017			23,000	23,000
Creation of Posts for Executive Engineer PHE Divison Lakki Marwat			<b>375,000</b>	<b>375,000</b>
Executive Engineer PHE Division Lakki Marwat			<b>375,000</b>	<b>375,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 375000 /-(Recurring) will be required for the purpose during 2018-2019

**684**  
**PUBLIC HEALTH ENGINEERING**

**063101 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>06 HOUSING AND COMMUNITY AMENITIES</b>				
<b>063 WATER SUPPLY</b>				
<b>0631 WATER SUPPLY</b>				
<b>063101 ADMINISTRATION</b>				
MD7021 Executive Engineer PHE Division Malakand				
(01-18) Creation of Post for RWSS ,PHE Division Malakand.				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b>269,000</b>	<b>269,000</b>
<b>A011 TOTAL PAY</b>	<b>1</b>		<b>160,000</b>	<b>160,000</b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>1</b>		<b>160,000</b>	<b>160,000</b>
A01151 Basic Pay Other Staff	1		160,000	160,000
S136 Sub Engineer (BPS-12)	1		160,000	160,000
<b>A012 TOTAL ALLOWANCES</b>			<b>109,000</b>	<b>109,000</b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b>109,000</b>	<b>109,000</b>
A01202 House Rent Allowance			16,000	16,000
A01203 Conveyance Allowance			34,000	34,000
A01217 Medical Allowance			18,000	18,000
A0122M Adhoc Releif Allowance 2016			13,000	13,000
A0122Y Ad-hoc Relief Allowance 2017			16,000	16,000
A01233 Unattractive Area Allowance			12,000	12,000
001 Unattractive Area Allowance			12,000	12,000
<b>Creation of Post for RWSS ,PHE Division Malakand.</b>			<b>269,000</b>	<b>269,000</b>

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PUBLIC HEALTH ENGINEERING

063101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>06 HOUSING AND COMMUNITY AMENITIES</b>				
<b>063 WATER SUPPLY</b>				
<b>0631 WATER SUPPLY</b>				
<b>063101 ADMINISTRATION</b>				
MD7021 Executive Engineer PHE Division Malakand				
(01-2018) Creation of Post for the office of Executive Engineer PHE Division Malakand				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>200,000</u>	<u>200,000</u>
A011 TOTAL PAY	<u>1</u>		<u>116,000</u>	<u>116,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>116,000</u>	<u>116,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>116,000</u>	<u>116,000</u>
V027 Valveman Cum Chowkidar (BPS-03)	1		116,000	116,000
A012 TOTAL ALLOWANCES			<u>84,000</u>	<u>84,000</u>
A012-1 REGULAR ALLOWANCES			<u>84,000</u>	<u>84,000</u>
A01202 House Rent Allowance			11,000	11,000
A01203 Conveyance Allowance			21,000	21,000
A01217 Medical Allowance			18,000	18,000
A0122M Adhoc Releif Allowance 2016			10,000	10,000
A0122Y Ad-hoc Relief Allowance 2017			12,000	12,000
A0123G Ad-hoc Relief Allowance-2018			12,000	12,000
Creation of Post for the office of Executive Engineer PHE Division Malakand			<b>200,000</b>	<b>200,000</b>
Executive Engineer PHE Division Malakand			<b>469,000</b>	<b>469,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 469000 /-(Recurring) will be required for the purpose during 2018-2019

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**PUBLIC HEALTH ENGINEERING**

**063101 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>06 HOUSING AND COMMUNITY AMENITIES</b>				
<b>063 WATER SUPPLY</b>				
<b>0631 WATER SUPPLY</b>				
<b>063101 ADMINISTRATION</b>				
MR7023 Executive Engineer PHE Division Mardan				
(01-2018) Creation of Post for Executive Engineer PHE Division Mardan.				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>188,000</u>	<u>188,000</u>
A011 TOTAL PAY	<u>1</u>		<u>116,000</u>	<u>116,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>116,000</u>	<u>116,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>116,000</u>	<u>116,000</u>
O054 Operator-cum- Chowkidar (BPS-03)	1		116,000	116,000
A012 TOTAL ALLOWANCES			<u>72,000</u>	<u>72,000</u>
A012-1 REGULAR ALLOWANCES			<u>72,000</u>	<u>72,000</u>
A01202 House Rent Allowance			11,000	11,000
A01203 Conveyance Allowance			21,000	21,000
A01217 Medical Allowance			18,000	18,000
A0122M Adhoc Releif Allowance 2016			10,000	10,000
A0122Y Ad-hoc Relief Allowance 2017			12,000	12,000
Creation of Post for Executive Engineer PHE Division Mardan.			<b>188,000</b>	<b>188,000</b>
Executive Engineer PHE Division Mardan			<b>188,000</b>	<b>188,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 188000 /-(Recurring) will be required for the purpose during 2018-2019

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PUBLIC HEALTH ENGINEERING

063101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>06 HOUSING AND COMMUNITY AMENITIES</b>				
<b>063 WATER SUPPLY</b>				
<b>0631 WATER SUPPLY</b>				
<b>063101 ADMINISTRATION</b>				
PR5417 Secretary Public Health Engineering				
(01-2018) Creation of Posts in the Office of Secretary Public Health Engineering Department.				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>9,371,000</u></b>	<b><u>9,371,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>14</u></b>		<b><u>5,633,000</u></b>	<b><u>5,633,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<b><u>7</u></b>		<b><u>4,359,000</u></b>	<b><u>4,359,000</u></b>
A011101 Basic Pay Of Officer	<u>7</u>		<u>4,359,000</u>	<u>4,359,000</u>
A018 Additional Secretary (BPS-19)	1		1,077,000	1,077,000
S022 Section Officer (BPS-17)	1		640,000	640,000
A513 Assistant Director (IT) (BPS-17)	1		640,000	640,000
A057 Assistant (BPS-16)	1		501,000	501,000
P021 Personal Assistant (BPS-16)	1		500,000	500,000
C082 Computer Operator (BPS-16)	2		1,001,000	1,001,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>7</u></b>		<b><u>1,274,000</u></b>	<b><u>1,274,000</u></b>
A01151 Basic Pay Other Staff	<u>7</u>		<u>1,274,000</u>	<u>1,274,000</u>
J024 Junior Scale Stenographer (BPS-14)	1		183,000	183,000
J013 Junior Clerk (BPS-11)	2		618,000	618,000
D112 Driver (BPS-06)	1		127,000	127,000
N005 Naib Qasid (BPS-03)	3		346,000	346,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>3,738,000</u></b>	<b><u>3,738,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b><u>3,738,000</u></b>	<b><u>3,738,000</u></b>

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**PUBLIC HEALTH ENGINEERING**

**063101 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>06 HOUSING AND COMMUNITY AMENITIES</b>				
<b>063 WATER SUPPLY</b>				
<b>0631 WATER SUPPLY</b>				
<b>063101 ADMINISTRATION</b>				
PR5417 Secretary Public Health Engineering				
(01-2018) Creation of Posts in the Office of Secretary Public Health Engineering Department.				
A01202 House Rent Allowance			484,000	484,000
A01203 Conveyance Allowance			555,000	555,000
A01207 Washing Allowance			2,000	2,000
A0120D Integrated Allowance			16,000	16,000
A0120N Special allowances @ 30% of basic pay for Secretar			1,595,000	1,595,000
A01217 Medical Allowance			240,000	240,000
A01224 Entertainment Allowance			6,000	6,000
A0122M Adhoc Releif Allowance 2016			277,000	277,000
A0122Y Ad-hoc Relief Allowance 2017			563,000	563,000
<b>Creation of Posts in the Office of Secretary Public Health Engineering Department.</b>			<b>9,371,000</b>	<b>9,371,000</b>
<b>Secretary Public Health Engineering</b>			<b>9,371,000</b>	<b>9,371,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 9371000 /-(Recurring) will be required for the purpose during 2018-2019

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PUBLIC HEALTH ENGINEERING

063101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>06 HOUSING AND COMMUNITY AMENITIES</b>				
<b>063 WATER SUPPLY</b>				
<b>0631 WATER SUPPLY</b>				
<b>063101 ADMINISTRATION</b>				
PR7029 Executive Engineer PHE Division Peshawar				
(01-2018) Creation of Post for Executive Engineer PHE Division Peshawar				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>188,000</u>	<u>188,000</u>
A011 TOTAL PAY	<u>1</u>		<u>116,000</u>	<u>116,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>116,000</u>	<u>116,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>116,000</u>	<u>116,000</u>
O054 Operator-cum- Chowkidar (BPS-03)	1		116,000	116,000
A012 TOTAL ALLOWANCES			<u>72,000</u>	<u>72,000</u>
A012-1 REGULAR ALLOWANCES			<u>72,000</u>	<u>72,000</u>
A01202 House Rent Allowance			11,000	11,000
A01203 Conveyance Allowance			21,000	21,000
A01217 Medical Allowance			18,000	18,000
A0122M Adhoc Releif Allowance 2016			10,000	10,000
A0122Y Ad-hoc Relief Allowance 2017			12,000	12,000
Creation of Post for Executive Engineer PHE Division Peshawar			<b>188,000</b>	<b>188,000</b>
Executive Engineer PHE Division Peshawar			<b>188,000</b>	<b>188,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 188000 /-(Recurring) will be required for the purpose during 2018-2019

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**PUBLIC HEALTH ENGINEERING**

**063101 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>06 HOUSING AND COMMUNITY AMENITIES</b>				
<b>063 WATER SUPPLY</b>				
<b>0631 WATER SUPPLY</b>				
<b>063101 ADMINISTRATION</b>				
SH7017 Executive Engineer PHE Division Shangla				
(01-2018) Creation of Post for Executive Engineer Public Health Engineering Divison Shangla				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>227,000</u>	<u>227,000</u>
A011 TOTAL PAY	<u>1</u>		<u>128,000</u>	<u>128,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>128,000</u>	<u>128,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		128,000	128,000
D112 Driver (BPS-06)	1		128,000	128,000
A012 TOTAL ALLOWANCES			<u>99,000</u>	<u>99,000</u>
A012-1 REGULAR ALLOWANCES			<u>99,000</u>	<u>99,000</u>
A01202 House Rent Allowance			23,000	23,000
A01203 Conveyance Allowance			22,000	22,000
A01217 Medical Allowance			18,000	18,000
A0122M Adhoc Releif Allowance 2016			11,000	11,000
A0122Y Ad-hoc Relief Allowance 2017			13,000	13,000
A01233 Unattractive Area Allowance			12,000	12,000
Creation of Post for Executive Engineer Public Health Engineering Divison Shangla			<b>227,000</b>	<b>227,000</b>
Executive Engineer PHE Division Shangla			<b>227,000</b>	<b>227,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 227000 /-(Recurring) will be required for the purpose during 2018-2019



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**PUBLIC HEALTH ENGINEERING**

**063101 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>06 HOUSING AND COMMUNITY AMENITIES</b>				
<b>063 WATER SUPPLY</b>				
<b>0631 WATER SUPPLY</b>				
<b>063101 ADMINISTRATION</b>				
SW7022 Executive Engineer PHE Division Swat				
(01-2018) Creation of Posts for RWSS, PHE Division Swat				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>3,604,000</u></b>	<b><u>3,604,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>19</u></b>		<b><u>2,088,000</u></b>	<b><u>2,088,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>19</u></b>		<b><u>2,088,000</u></b>	<b><u>2,088,000</u></b>
A01151 Basic Pay Other Staff	<u>19</u>		<u>2,088,000</u>	<u>2,088,000</u>
D112 Driver (BPS-06)	1		128,000	128,000
N005 Naib Qasid (BPS-03)	1		116,000	116,000
O054 Operator-cum- Chowkidar (BPS-03)	17		1,844,000	1,844,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,516,000</u></b>	<b><u>1,516,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b><u>1,516,000</u></b>	<b><u>1,516,000</u></b>
A01202 House Rent Allowance			205,000	205,000
A01203 Conveyance Allowance			387,000	387,000
A01217 Medical Allowance			324,000	324,000
A0122M Adhoc Relief Allowance 2016			175,000	175,000
A0122Y Ad-hoc Relief Allowance 2017			209,000	209,000
A01233 Unattractive Area Allowance			216,000	216,000
<b>Creation of Posts for RWSS, PHE Division Swat</b>			<b><u>3,604,000</u></b>	<b><u>3,604,000</u></b>
<b>Executive Engineer PHE Division Swat</b>			<b><u>3,604,000</u></b>	<b><u>3,604,000</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3604000 /-(Recurring) will be required for the purpose during 2018-2019

## PUBLIC HEALTH ENGINEERING

## 063101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>06 HOUSING AND COMMUNITY AMENITIES</b>				
<b>063 WATER SUPPLY</b>				
<b>0631 WATER SUPPLY</b>				
<b>063101 ADMINISTRATION</b>				
TK7016 Executive Engineer PHE Division Tank				
(01-2018) Creation of Post for Executive Engineer PHE Divison Tank				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>188,000</u>	<u>188,000</u>
A011 TOTAL PAY	<u>1</u>		<u>116,000</u>	<u>116,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>116,000</u>	<u>116,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>116,000</u>	<u>116,000</u>
O054 Operator-cum- Chowkidar (BPS-03)	1		116,000	116,000
A012 TOTAL ALLOWANCES			<u>72,000</u>	<u>72,000</u>
A012-1 REGULAR ALLOWANCES			<u>72,000</u>	<u>72,000</u>
A01202 House Rent Allowance			11,000	11,000
A01203 Conveyance Allowance			21,000	21,000
A01217 Medical Allowance			18,000	18,000
A0122M Adhoc Releif Allowance 2016			10,000	10,000
A0122Y Ad-hoc Relief Allowance 2017			12,000	12,000
Creation of Post for Executive Engineer PHE Divison Tank			<b>188,000</b>	<b>188,000</b>
Executive Engineer PHE Division Tank			<b>188,000</b>	<b>188,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 188000 /-(Recurring) will be required for the purpose during 2018-2019

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**PUBLIC HEALTH ENGINEERING**

**063101 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>06 HOUSING AND COMMUNITY AMENITIES</b>				
<b>063 WATER SUPPLY</b>				
<b>0631 WATER SUPPLY</b>				
<b>063101 ADMINISTRATION</b>				
PR8023 Central Laboratory (Water Quality), PHED Peshawar				
(01-2018) Creation of Posts for the office of Central Laboratory (Water Quality), PHED.				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>12,414,000</u></b>	<b><u>12,414,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>40</u></b>		<b><u>8,163,000</u></b>	<b><u>8,163,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<b><u>11</u></b>		<b><u>3,928,000</u></b>	<b><u>3,928,000</u></b>
A011101 Basic Pay Of Officer	<u>11</u>		<u>3,928,000</u>	<u>3,928,000</u>
S060 Senior Research Officer (BPS-18)	1		647,000	647,000
R032 Research Officer (BPS-17)	2		1,281,000	1,281,000
A138 Assistant Research Officer (BPS-16)	8		2,000,000	2,000,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>29</u></b>		<b><u>4,235,000</u></b>	<b><u>4,235,000</u></b>
A011151 Basic Pay Other Staff	<u>29</u>		<u>4,235,000</u>	<u>4,235,000</u>
J013 Junior Clerk (BPS-11)	1		250,000	250,000
L001 Laboratory Assistant (BPS-08)	8		1,575,000	1,575,000
L006 Laboratory Technician (BPS-07)	1		220,000	220,000
N005 Naib Qasid (BPS-03)	1		190,000	190,000
L002 Laboratory Attendant (BPS-03)	10		1,050,000	1,050,000
C057 Chowkidar (BPS-03)	8		950,000	950,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>4,251,000</u></b>	<b><u>4,251,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b><u>4,241,000</u></b>	<b><u>4,241,000</u></b>
A01202 House Rent Allowance			827,000	827,000

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**PUBLIC HEALTH ENGINEERING**

**063101 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>06 HOUSING AND COMMUNITY AMENITIES</b>				
<b>063 WATER SUPPLY</b>				
<b>0631 WATER SUPPLY</b>				
<b>063101 ADMINISTRATION</b>				
<b>PR8023 Central Laboratory (Water Quality), PHED Peshawar</b>				
<b>(01-2018) Creation of Posts for the office of Central Laboratory (Water Quality), PHED.</b>				
A01203 Conveyance Allowance			1,288,000	1,288,000
A01207 Washing Allowance			14,000	14,000
A01208 Dress Allowance			14,000	14,000
A0120D Integrated Allowance			6,000	6,000
A01217 Medical Allowance			650,000	650,000
A0122M Adhoc Releif Allowance 2016			650,000	650,000
A0122Y Ad-hoc Relief Allowance 2017			792,000	792,000
<b>A012-2 OTHER ALLOWANCES (EXCLUDING T.A.)</b>			<b>10,000</b>	<b>10,000</b>
A01274 Medical Charges			<u>10,000</u>	<u>10,000</u>
001 Medical Charges			10,000	10,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>509,000</u></b>	<b><u>509,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>80,000</u></b>	<b><u>80,000</u></b>
A03201 Postage and Telegraph			30,000	30,000
A03202 Telephone and Trunk Call			50,000	50,000
<b>A033 TOTAL UTILITIES</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03301 Gas			1,000	1,000
A03303 Electricity			<u>1,000</u>	<u>1,000</u>
001 Electricity			1,000	1,000
A03304 Hot and Cold Weather Charges			20,000	20,000
<b>A036 TOTAL MOTOR VEHICLES</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A03603 Registration			1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>265,000</u></b>	<b><u>265,000</u></b>

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**PUBLIC HEALTH ENGINEERING**

**063101 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>06 HOUSING AND COMMUNITY AMENITIES</b>				
<b>063 WATER SUPPLY</b>				
<b>0631 WATER SUPPLY</b>				
<b>063101 ADMINISTRATION</b>				
<b>PR8023 Central Laboratory (Water Quality), PHED Peshawar</b>				
<b>(01-2018) Creation of Posts for the office of Central Laboratory (Water Quality), PHED.</b>				
A03805 Travelling Allowance			<u>100,000</u>	<u>100,000</u>
001 Travelling Allowance			100,000	100,000
A03806 Transportation of Goods			<u>5,000</u>	<u>5,000</u>
001 Transportation of Goods			5,000	5,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>150,000</u>	<u>150,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			150,000	150,000
A03808 Conveyance Charges			<u>10,000</u>	<u>10,000</u>
001 Conveyance Charges			10,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>141,000</u></b>	<b><u>141,000</u></b>
A03901 Stationery			<u>70,000</u>	<u>70,000</u>
001 Stationery			70,000	70,000
A03902 Printing and Publication			<u>20,000</u>	<u>20,000</u>
001 Printing and publication			20,000	20,000
A03907 Advertising & Publicity			<u>20,000</u>	<u>20,000</u>
001 Advertising and Publicity			20,000	20,000
A03917 Law Charges			1,000	1,000
A03970 Others			<u>30,000</u>	<u>30,000</u>
001 Others			30,000	30,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>			<b><u>300,000</u></b>	<b><u>300,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>300,000</u></b>	<b><u>300,000</u></b>

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PUBLIC HEALTH ENGINEERING

063101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>06 HOUSING AND COMMUNITY AMENITIES</b>				
<b>063 WATER SUPPLY</b>				
<b>0631 WATER SUPPLY</b>				
<b>063101 ADMINISTRATION</b>				
PR8023 Central Laboratory (Water Quality), PHED Peshawar				
(01-2018) Creation of Posts for the office of Central Laboratory (Water Quality), PHED.				
A04114 Superannuation Encashment of L.P.R			300,000	300,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>			<b>500,000</b>	<b>500,000</b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b>500,000</b>	<b>500,000</b>
A05216 Fin. Assis. to the families of G. Serv. who expire			500,000	500,000
001 Fin. Assis. to the families of G.Serv. who exp			500,000	500,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<b>281,000</b>	<b>281,000</b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<b>70,000</b>	<b>70,000</b>
A09201 Hardware			20,000	20,000
001 Hardware			20,000	20,000
A09203 I.T. Equipment			50,000	50,000
<b>A094 TOTAL OTHER STORES AND STOCKS</b>			<b>100,000</b>	<b>100,000</b>
A09412 Specific Utility chemicals			100,000	100,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>			<b>1,000</b>	<b>1,000</b>
A09501 Transport			1,000	1,000
001 Transport			1,000	1,000

697  
PUBLIC HEALTH ENGINEERING

063101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>06 HOUSING AND COMMUNITY AMENITIES</b>				
<b>063 WATER SUPPLY</b>				
<b>0631 WATER SUPPLY</b>				
<b>063101 ADMINISTRATION</b>				
PR8023 Central Laboratory (Water Quality), PHED Peshawar				
(01-2018) Creation of Posts for the office of Central Laboratory (Water Quality), PHED.				
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<b>10,000</b>	<b>10,000</b>
A09601 Plant and Machinery			10,000	10,000
001 Plant and Machinery			10,000	10,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<b>100,000</b>	<b>100,000</b>
A09701 Furniture and fixtures			100,000	100,000
001 Furniture & Fixture			100,000	100,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b>90,000</b>	<b>90,000</b>
<b>A130 TOTAL TRANSPORT</b>			<b>50,000</b>	<b>50,000</b>
A13001 Transport			50,000	50,000
001 Transport			50,000	50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b>20,000</b>	<b>20,000</b>
A13101 Machinery and Equipment			20,000	20,000
001 Machinery and Equipment			20,000	20,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b>20,000</b>	<b>20,000</b>
A13201 Furniture and Fixture			20,000	20,000

**698**  
**PUBLIC HEALTH ENGINEERING**

**063101 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>06 HOUSING AND COMMUNITY AMENITIES</b>				
<b>063 WATER SUPPLY</b>				
<b>0631 WATER SUPPLY</b>				
<b>063101 ADMINISTRATION</b>				
<b>PR8023 Central Laboratory (Water Quality), PHED Peshawar</b>				
<b>(01-2018) Creation of Posts for the office of Central Laboratory (Water Quality), PHED.</b>				
<b>Creation of Posts for the office of Central Laboratory (Water Quality), PHED.</b>			<b>14,094,000</b>	<b>14,094,000</b>
<b>Central Laboratory (Water Quality), PHED Peshawar</b>			<b>14,094,000</b>	<b>14,094,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 14094000 /-(Recurring) will be required for the purpose during 2018-2019



**697**  
**NC21022 (017)**  
**LOCAL GOVERNMENT DEPARTMENT**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>PR4035</b>	<b>Secretary LGE&amp;RD Department</b>		<u><b>4,834,000</b></u>	<u><b>4,834,000</b></u>
(01-18)	Creation of Posts for Office of the Secretary Local Government Department Khyber Pakhtunkhwa		2,506,000	2,506,000
(02-18)	Creation of posts for "Planning Cell" in Local Government Department		2,328,000	2,328,000
<b>Total Schemes: 1 Total SNEs:2 GRAND TOTAL:</b>			<b>4,834,000</b>	<b>4,834,000</b>

**698**  
**LOCAL GOVERNMENT DEPARTMENT**

Charged:  
Voted: 4,834,000  
Grand Total: **4,834,000**

**Head of Department:-**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2018-2019**

**NON  
RECURRING                      RECURRING                      TOTAL**

**Rs**

**Rs**

**Rs**

**SUMMARY**

**FUNCTIONAL**

011108	LOCAL AUTHORITY ADMIN. & REGULATION (Voted)	4,834,000	4,834,000
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**Total**

**4,834,000**

**4,834,000**

## LOCAL GOVERNMENT DEPARTMENT

AMOUNT TO BE SPENT DURING THE  
YEAR 2018-2019

OBJECT	SUMMARY	NON	RECURRING	TOTAL
		RECURRING	RECURRING	
		Rs	Rs	Rs
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<u>4,834,000</u>	<u>4,834,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<u>2,564,000</u>	<u>2,564,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<u>2,156,000</u>	<u>2,156,000</u>
A01101	Basic Pay Of Officer		2,156,000	2,156,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<u>408,000</u>	<u>408,000</u>
A01151	Basic Pay Other Staff		408,000	408,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<u>2,270,000</u>	<u>2,270,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<u>2,270,000</u>	<u>2,270,000</u>
A01202	House Rent Allowance		350,000	350,000
A01203	Conveyance Allowance		350,000	350,000
A0120N	Special allowances @ 30% of basic pay for Secretar		400,000	400,000
A01217	Medical Allowance		180,000	180,000
A0121T	Adhoc Relief Allowance 2013		80,000	80,000
A0122C	Adhoc Relief Allowance - 2015		90,000	90,000
A0122M	Adhoc Releif Allowance 2016		390,000	390,000
A0122Y	Ad-hoc Relief Allowance 2017		430,000	430,000
<b>NET TOTAL</b>			<b>4,834,000</b>	<b>4,834,000</b>

**700**  
**LOCAL GOVERNMENT DEPARTMENT**  
**SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2018-2019**

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<b>PAY SCALE</b>	<b>FRESH POSTS</b>	<b>BASIC PAY</b>
03	1	120,000
06	1	132,000
11	1	156,000
16	1	228,000
18	1	468,000
19	2	1,460,000
<b>TOTAL:</b>	<b>7</b>	<b>2,564,000</b>

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**701**  
**LOCAL GOVERNMENT DEPARTMENT**

**011108 LOCAL AUTHORITY ADMIN. & REGULATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>				
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>				
<b>011108 LOCAL AUTHORITY ADMIN. &amp; REGULATION</b>				
PR4035 Secretary LGE&RD Department				
(01-18) Creation of Posts for Office of the Secretary Local Government Department Khyber Pakhtunkhwa				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>2,506,000</u></b>	<b><u>2,506,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>5</u></b>		<b><u>1,356,000</u></b>	<b><u>1,356,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<b><u>2</u></b>		<b><u>948,000</u></b>	<b><u>948,000</u></b>
A011101 Basic Pay Of Officer	<u>2</u>		<u>948,000</u>	<u>948,000</u>
A018 Additional Secretary (BPS-19)	1		720,000	720,000
P021 Personal Assistant (BPS-16)	1		228,000	228,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>3</u></b>		<b><u>408,000</u></b>	<b><u>408,000</u></b>
A011151 Basic Pay Other Staff	<u>3</u>		<u>408,000</u>	<u>408,000</u>
J013 Junior Clerk (BPS-11)	1		156,000	156,000
D112 Driver (BPS-06)	1		132,000	132,000
N005 Naib Qasid (BPS-03)	1		120,000	120,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,150,000</u></b>	<b><u>1,150,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b><u>1,150,000</u></b>	<b><u>1,150,000</u></b>
A01202 House Rent Allowance			150,000	150,000
A01203 Conveyance Allowance			150,000	150,000
A0120N Special allowances @ 30% of basic pay for Secretar			400,000	400,000
A01217 Medical Allowance			80,000	80,000
A0121T Adhoc Relief Allowance 2013			60,000	60,000
A0122C Adhoc Relief Allowance - 2015			60,000	60,000
A0122M Adhoc Releif Allowance 2016			120,000	120,000
A0122Y Ad-hoc Relief Allowance 2017			130,000	130,000

**702**  
**LOCAL GOVERNMENT DEPARTMENT**

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**011108 LOCAL AUTHORITY ADMIN. & REGULATION**

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>			
<b>0111</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS</b>			
<b>011108</b>	<b>LOCAL AUTHORITY ADMIN. &amp; REGULATION</b>			
<b>PR4035</b>	<b>Secretary LGE&amp;RD Department</b>			
<b>(01-18)</b>	<b>Creation of Posts for Office of the Secretary Local Government Department Khyber Pakhtunkhwa</b>			
	<b>Creation of Posts for Office of the Secretary Local Government Department Khyber Pakhtunkhwa</b>		<b>2,506,000</b>	<b>2,506,000</b>

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**703**  
**LOCAL GOVERNMENT DEPARTMENT**

**011108 LOCAL AUTHORITY ADMIN. & REGULATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>				
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>				
<b>011108 LOCAL AUTHORITY ADMIN. &amp; REGULATION</b>				
PR4035 Secretary LGE&RD Department				
(02-18) Creation of posts for "Planning Cell" in Local Government Department				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,328,000</u>	<u>2,328,000</u>
A011 TOTAL PAY	<u>2</u>		<u>1,208,000</u>	<u>1,208,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>		<u>1,208,000</u>	<u>1,208,000</u>
A01101 Basic Pay Of Officer	<u>2</u>		<u>1,208,000</u>	<u>1,208,000</u>
C049 Chief Planning Officer (BPS-19)	1		740,000	740,000
S058 Senior Planning Officer (BPS-18)	1		468,000	468,000
A012 TOTAL ALLOWANCES			<u>1,120,000</u>	<u>1,120,000</u>
A012-1 REGULAR ALLOWANCES			<u>1,120,000</u>	<u>1,120,000</u>
A01202 House Rent Allowance			200,000	200,000
A01203 Conveyance Allowance			200,000	200,000
A01217 Medical Allowance			100,000	100,000
A0121T Adhoc Relief Allowance 2013			20,000	20,000
A0122C Adhoc Relief Allowance - 2015			30,000	30,000
A0122M Adhoc Relief Allowance 2016			270,000	270,000
A0122Y Ad-hoc Relief Allowance 2017			300,000	300,000
Creation of posts for "Planning Cell" in Local Government Department			<b>2,328,000</b>	<b>2,328,000</b>
Secretary LGE&RD Department			<b>4,834,000</b>	<b>4,834,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4834000 /-(Recurring) will be required for the purpose during 2018-2019

**704**  
**NC21023 (018)**  
**AGRICULTURE**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>PR4377</b>	<b>Directorate of Agriculture Engineering</b>		<u><b>1,079,000</b></u>	<u><b>1,079,000</b></u>
(01-2018)	Creation of Posts for Directorate of Agriculture Engineering		1,079,000	1,079,000
<b>PR5725</b>	<b>Director Soil Survey Khyber Pakhtunkhwa</b>		<u><b>193,000</b></u>	<u><b>193,000</b></u>
(01-2018)	Creation of Posts for Director Soil Survey Khyber Pakhtunkhwa		193,000	193,000
<b>PR4301</b>	<b>Agriculture Training Institute</b>		<u><b>796,000</b></u>	<u><b>796,000</b></u>
(01-2018)	Creation of Posts for Agriculture Training Institute		796,000	796,000
<b>PR4387</b>	<b>Directorate of Soil Conservation</b>		<u><b>1,766,000</b></u>	<u><b>1,766,000</b></u>
(01-2018)	Creation of Posts for Directorate of Soil Conservation		1,766,000	1,766,000
<b>PR4374</b>	<b>Directorate General Agriculture Extension</b>		<u><b>2,247,000</b></u>	<u><b>2,247,000</b></u>
(01-2018)	Creation of Posts for Directorate General Agriculture		2,247,000	2,247,000
<b>PR4378</b>	<b>Crop Reporting Services Headquarter Peshawar</b>		<u><b>888,000</b></u>	<u><b>888,000</b></u>
(01-2018)	Creation of Posts for Crop Reporting Services Headquarter		888,000	888,000
<b>PR4737</b>	<b>Agriculture Research Institute Tarnab Peshawar</b>		<u><b>585,000</b></u>	<u><b>585,000</b></u>
(01-2018)	Creation of Post for Senior Director Agriculture research Institute Tarnab		585,000	585,000
<b>PR4736</b>	<b>Director General Agriculture Research Peshawar</b>		<u><b>562,000</b></u>	<u><b>562,000</b></u>



**705**  
**NC21023 (018)**  
**AGRICULTURE**

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<b>SCHEME NO.</b>	<b>SCHEME NAME</b>	<b>AMOUNT TO BE SPENT DURING THE YEAR 2018-2019</b>		
		<b>NON RECURRING</b>	<b>RECURRING</b>	<b>TOTAL</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
(01-2018)	Creation of Posts for Director General Agriculture Research		562,000	562,000
<b>Total Schemes: 8 Total SNEs:8 GRAND TOTAL:</b>			<b>8,116,000</b>	<b>8,116,000</b>

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**706**  
**AGRICULTURE**

Charged:  
Voted: 8,116,000  
Grand Total: **8,116,000**

**Head of Department:-**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2018-2019**

**NON  
RECURRING                      RECURRING                      TOTAL**

**Rs**

**Rs**

**Rs**

**SUMMARY**

**FUNCTIONAL**

042103	AGRICULTURAL RESEARCH & EXTENSION SERVICE (Voted)		4,185,000	4,185,000
042104	PLANTS PROTECTION AND LOCUST CONTROL (Voted)		3,135,000	3,135,000
093102	PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES (Voted)		796,000	796,000

**Total**

**8,116,000**

**8,116,000**

**707**  
**AGRICULTURE**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2018-2019**

OBJECT	SUMMARY	NON	RECURRING	TOTAL
		RECURRING	RECURRING	RECURRING
		Rs	Rs	Rs
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<u><b>8,116,000</b></u>	<u><b>8,116,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<u><b>4,574,000</b></u>	<u><b>4,574,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<u><b>3,125,000</b></u>	<u><b>3,125,000</b></u>
A01101	Basic Pay Of Officer		3,125,000	3,125,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<u><b>1,449,000</b></u>	<u><b>1,449,000</b></u>
A01151	Basic Pay Other Staff		1,449,000	1,449,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<u><b>3,542,000</b></u>	<u><b>3,542,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<u><b>3,542,000</b></u>	<u><b>3,542,000</b></u>
A01202	House Rent Allowance		768,000	768,000
A01203	Conveyance Allowance		837,000	837,000
A01207	Washing Allowance		5,000	5,000
A01208	Dress Allowance		2,000	2,000
A0120D	Integrated Allowance		20,000	20,000
A01217	Medical Allowance		415,000	415,000
A0121T	Adhoc Relief Allowance 2013		256,000	256,000
A0122C	Adhoc Relief Allowance - 2015		129,000	129,000
A0122M	Adhoc Releif Allowance 2016		537,000	537,000
A0122Y	Ad-hoc Relief Allowance 2017		537,000	537,000
A0123G	Ad-hoc Relief Allowance-2018		36,000	36,000
<b>NET TOTAL</b>			<u><b>8,116,000</b></u>	<u><b>8,116,000</b></u>

**708**  
**AGRICULTURE**  
**SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2018-2019**

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<b>PAY SCALE</b>	<b>FRESH POSTS</b>	<b>BASIC PAY</b>
03	11	1,165,000
06	1	117,000
14	1	167,000
16	4	747,000
17	6	1,634,000
18	3	744,000
<b>TOTAL:</b>	<b>26</b>	<b>4,574,000</b>

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**709**  
**AGRICULTURE**

**042103 AGRICULTURAL RESEARCH & EXTENSION SERVICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421 AGRICULTURE</b>				
<b>042103 AGRICULTURAL RESEARCH &amp; EXTENSION SERVICE</b>				
PR4377 Directorate of Agriculture Engineering				
(01-2018) Creation of Posts for Directorate of Agriculture Engineering				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,079,000</u>	<u>1,079,000</u>
A011 TOTAL PAY	<u>3</u>		<u>648,000</u>	<u>648,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>		<u>542,000</u>	<u>542,000</u>
A01101 Basic Pay Of Officer	<u>2</u>		<u>542,000</u>	<u>542,000</u>
A007 Accounts Officer (BPS-17)	1		334,000	334,000
A057 Assistant (BPS-16)	1		208,000	208,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>106,000</u>	<u>106,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>106,000</u>	<u>106,000</u>
N005 Naib Qasid (BPS-03)	1		106,000	106,000
A012 TOTAL ALLOWANCES			<u>431,000</u>	<u>431,000</u>
A012-1 REGULAR ALLOWANCES			<u>431,000</u>	<u>431,000</u>
A01202 House Rent Allowance			94,000	94,000
A01203 Conveyance Allowance			103,000	103,000
A0120D Integrated Allowance			5,000	5,000
A01217 Medical Allowance			50,000	50,000
A0121T Adhoc Relief Allowance 2013			33,000	33,000
A0122C Adhoc Relief Allowance - 2015			16,000	16,000
A0122M Adhoc Releif Allowance 2016			65,000	65,000
A0122Y Ad-hoc Relief Allowance 2017			65,000	65,000

**710**  
**AGRICULTURE**

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**042103 AGRICULTURAL RESEARCH & EXTENSION SERVICE**

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042103</b>	<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVICE</b>			
<b>PR4377</b>	<b>Directorate of Agriculture Engineering</b>			
<b>(01-2018)</b>	<b>Creation of Posts for Directorate of Agriculture Engineering</b>			
<b>Creation of Posts for Directorate of Agriculture Engineering</b>			<b>1,079,000</b>	<b>1,079,000</b>
<b>Directorate of Agriculture Engineering</b>			<b>1,079,000</b>	<b>1,079,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1079000 /-(Recurring) will be required for the purpose during 2018-2019

**711  
AGRICULTURE**

**042103 AGRICULTURAL RESEARCH & EXTENSION SERVICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
			NON RECURRING Rs	RECURRING Rs	TOTAL Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421</b>	<b>AGRICULTURE</b>				
<b>042103</b>	<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVICE</b>				
PR5725	Director Soil Survey Khyber Pakhtunkhwa				
(01-2018)	Creation of Posts for Director Soil Survey Khyber Pakhtunkhwa				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>193,000</u>	<u>193,000</u>	
A011	TOTAL PAY	<u>1</u>	<u>106,000</u>	<u>106,000</u>	
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>106,000</u>	<u>106,000</u>	
A01151	Basic Pay Other Staff	<u>1</u>	<u>106,000</u>	<u>106,000</u>	
N005	Naib Qasid (BPS-03)	1	106,000	106,000	
A012	TOTAL ALLOWANCES		<u>87,000</u>	<u>87,000</u>	
A012-1	REGULAR ALLOWANCES		<u>87,000</u>	<u>87,000</u>	
A01202	House Rent Allowance		16,000	16,000	
A01203	Conveyance Allowance		19,000	19,000	
A0120D	Integrated Allowance		5,000	5,000	
A01217	Medical Allowance		17,000	17,000	
A0121T	Adhoc Relief Allowance 2013		5,000	5,000	
A0122C	Adhoc Relief Allowance - 2015		3,000	3,000	
A0122M	Adhoc Relief Allowance 2016		11,000	11,000	
A0122Y	Ad-hoc Relief Allowance 2017		11,000	11,000	
	Creation of Posts for Director Soil Survey Khyber Pakhtunkhwa		<b>193,000</b>	<b>193,000</b>	
	Director Soil Survey Khyber Pakhtunkhwa		<b>193,000</b>	<b>193,000</b>	

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 193000 /-(Recurring) will be required for the purpose during 2018-2019

**712  
AGRICULTURE**

**042103 AGRICULTURAL RESEARCH & EXTENSION SERVICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421</b>	<b>AGRICULTURE</b>				
<b>042103</b>	<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVICE</b>				
<b>PR4387</b>	<b>Directorate of Soil Conservation</b>				
<b>(01-2018)</b>	<b>Creation of Posts for Directorate of Soil Conservation</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>1,766,000</u></b>	<b><u>1,766,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>5</u></b>		<b><u>1,081,000</u></b>	<b><u>1,081,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<b><u>4</u></b>		<b><u>964,000</u></b>	<b><u>964,000</u></b>
<b>A01101</b>	<b>Basic Pay Of Officer</b>	<b><u>4</u></b>		<b><u>964,000</u></b>	<b><u>964,000</u></b>
D158	Deputy Director (Planning) (BPS-18)	1		261,000	261,000
D616	Deputy Director (Monitoring) (BPS-18)	1		261,000	261,000
S166	Superintendent (BPS-17)	1		234,000	234,000
A057	Assistant (BPS-16)	1		208,000	208,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>1</u></b>		<b><u>117,000</u></b>	<b><u>117,000</u></b>
<b>A01151</b>	<b>Basic Pay Other Staff</b>	<b><u>1</u></b>		<b><u>117,000</u></b>	<b><u>117,000</u></b>
D112	Driver (BPS-06)	1		117,000	117,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>685,000</u></b>	<b><u>685,000</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>			<b><u>685,000</u></b>	<b><u>685,000</u></b>
A01202	House Rent Allowance			160,000	160,000
A01203	Conveyance Allowance			158,000	158,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A01217	Medical Allowance			66,000	66,000
A0121T	Adhoc Relief Allowance 2013			54,000	54,000
A0122C	Adhoc Relief Allowance - 2015			27,000	27,000
A0122M	Adhoc Releif Allowance 2016			108,000	108,000



**713  
AGRICULTURE**

**042103 AGRICULTURAL RESEARCH & EXTENSION SERVICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421 AGRICULTURE</b>				
<b>042103 AGRICULTURAL RESEARCH &amp; EXTENSION SERVICE</b>				
<b>PR4387 Directorate of Soil Conservation</b>				
<b>(01-2018) Creation of Posts for Directorate of Soil Conservation</b>				
A0122Y Ad-hoc Relief Allowance 2017			108,000	108,000
<b>Creation of Posts for Directorate of Soil Conservation</b>			<b>1,766,000</b>	<b>1,766,000</b>
<b>Directorate of Soil Conservation</b>			<b>1,766,000</b>	<b>1,766,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1766000 /-(Recurring) will be required for the purpose during 2018-2019

**714**  
**AGRICULTURE**

**042103 AGRICULTURAL RESEARCH & EXTENSION SERVICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421 AGRICULTURE</b>				
<b>042103 AGRICULTURAL RESEARCH &amp; EXTENSION SERVICE</b>				
PR4737 Agriculture Research Institute Tarnab Peshawar				
(01-2018) Creation of Post for Senior Director Agriculture research Institute Tarnab				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>585,000</u>	<u>585,000</u>
A011 TOTAL PAY	<u>1</u>		<u>364,000</u>	<u>364,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>364,000</u>	<u>364,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>364,000</u>	<u>364,000</u>
I077 Instrument (BPS-17) Engineer/Electronic Engineer	1		364,000	364,000
A012 TOTAL ALLOWANCES			<u>221,000</u>	<u>221,000</u>
A012-1 REGULAR ALLOWANCES			<u>221,000</u>	<u>221,000</u>
A01202 House Rent Allowance			53,000	53,000
A01203 Conveyance Allowance			60,000	60,000
A0122M Adhoc Relief Allowance 2016			36,000	36,000
A0122Y Ad-hoc Relief Allowance 2017			36,000	36,000
A0123G Ad-hoc Relief Allowance-2018			36,000	36,000
Creation of Post for Senior Director Agriculture research Institute Tarnab			<b>585,000</b>	<b>585,000</b>
Agriculture Research Institute Tarnab Peshawar			<b>585,000</b>	<b>585,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 585000 /-(Recurring) will be required for the purpose during 2018-2019

**715**  
**AGRICULTURE**

**042103 AGRICULTURAL RESEARCH & EXTENSION SERVICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421 AGRICULTURE</b>				
<b>042103 AGRICULTURAL RESEARCH &amp; EXTENSION SERVICE</b>				
<b>PR4736 Director General Agriculture Research Peshawar</b>				
<b>(01-2018) Creation of Posts for Director General Agriculture Research</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b>562,000</b>	<b>562,000</b>
<b>A011 TOTAL PAY</b>	<b>3</b>		<b>318,000</b>	<b>318,000</b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>3</b>		<b>318,000</b>	<b>318,000</b>
<b>A01151 Basic Pay Other Staff</b>	<b>3</b>		<b>318,000</b>	<b>318,000</b>
C057 Chowkidar (BPS-03)	2		212,000	212,000
M010 Mali (BPS-03)	1		106,000	106,000
<b>A012 TOTAL ALLOWANCES</b>			<b>244,000</b>	<b>244,000</b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b>244,000</b>	<b>244,000</b>
A01202 House Rent Allowance			47,000	47,000
A01203 Conveyance Allowance			56,000	56,000
A01207 Washing Allowance			3,000	3,000
A01217 Medical Allowance			50,000	50,000
A0121T Adhoc Relief Allowance 2013			16,000	16,000
A0122C Adhoc Relief Allowance - 2015			8,000	8,000
A0122M Adhoc Relief Allowance 2016			32,000	32,000
A0122Y Ad-hoc Relief Allowance 2017			32,000	32,000
<b>Creation of Posts for Director General Agriculture Research</b>			<b>562,000</b>	<b>562,000</b>
<b>Director General Agriculture Research Peshawar</b>			<b>562,000</b>	<b>562,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 562000 /-(Recurring) will be required for the purpose during 2018-2019

**716**  
**AGRICULTURE**

**042104 PLANTS PROTECTION AND LOCUST CONTROL**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421 AGRICULTURE</b>				
<b>042104 PLANTS PROTECTION AND LOCUST CONTROL</b>				
PR4374 Directorate General Agriculture Extension				
(01-2018) Creation of Posts for Directorate General Agriculture				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,247,000</u>	<u>2,247,000</u>
A011 TOTAL PAY	<u>7</u>		<u>1,092,000</u>	<u>1,092,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>4</u>		<u>713,000</u>	<u>713,000</u>
A011101 Basic Pay Of Officer	<u>4</u>		<u>713,000</u>	<u>713,000</u>
D028 Deputy Director (BPS-18)	1		222,000	222,000
A079 Assistant Director (BPS-17)	1		134,000	134,000
S166 Superintendent (BPS-17)	1		234,000	234,000
C082 Computer Operator (BPS-16)	1		123,000	123,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>3</u>		<u>379,000</u>	<u>379,000</u>
A01151 Basic Pay Other Staff	<u>3</u>		<u>379,000</u>	<u>379,000</u>
S035 Senior Clerk (BPS-14)	1		167,000	167,000
N005 Naib Qasid (BPS-03)	2		212,000	212,000
A012 TOTAL ALLOWANCES			<u>1,155,000</u>	<u>1,155,000</u>
A012-1 REGULAR ALLOWANCES			<u>1,155,000</u>	<u>1,155,000</u>
A01202 House Rent Allowance			247,000	247,000
A01203 Conveyance Allowance			262,000	262,000
A0120D Integrated Allowance			10,000	10,000
A01217 Medical Allowance			116,000	116,000
A0121T Adhoc Relief Allowance 2013			95,000	95,000
A0122C Adhoc Relief Allowance - 2015			47,000	47,000
A0122M Adhoc Relief Allowance 2016			189,000	189,000
A0122Y Ad-hoc Relief Allowance 2017			189,000	189,000

**717**  
**AGRICULTURE**

**042104 PLANTS PROTECTION AND LOCUST CONTROL**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421 AGRICULTURE</b>				
<b>042104 PLANTS PROTECTION AND LOCUST CONTROL</b>				
<b>PR4374 Directorate General Agriculture Extension</b>				
<b>(01-2018) Creation of Posts for Directorate General Agriculture</b>				
<b>Creation of Posts for Directorate General Agriculture</b>			<b>2,247,000</b>	<b>2,247,000</b>
<b>Directorate General Agriculture Extension</b>			<b>2,247,000</b>	<b>2,247,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2247000 /-(Recurring) will be required for the purpose during 2018-2019

**718**  
**AGRICULTURE**

**042104 PLANTS PROTECTION AND LOCUST CONTROL**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421 AGRICULTURE</b>				
<b>042104 PLANTS PROTECTION AND LOCUST CONTROL</b>				
PR4378 Crop Reporting Services Headquarter Peshawar				
(01-2018) Creation of Posts for Crop Reporting Services Headquarter				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>888,000</u>	<u>888,000</u>
A011 TOTAL PAY	<u>2</u>		<u>542,000</u>	<u>542,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>		<u>542,000</u>	<u>542,000</u>
A01101 Basic Pay Of Officer	<u>2</u>		<u>542,000</u>	<u>542,000</u>
S166 Superintendent (BPS-17)	1		334,000	334,000
C082 Computer Operator (BPS-16)	1		208,000	208,000
A012 TOTAL ALLOWANCES			<u>346,000</u>	<u>346,000</u>
A012-1 REGULAR ALLOWANCES			<u>346,000</u>	<u>346,000</u>
A01202 House Rent Allowance			79,000	79,000
A01203 Conveyance Allowance			85,000	85,000
A01217 Medical Allowance			33,000	33,000
A0121T Adhoc Relief Allowance 2013			27,000	27,000
A0122C Adhoc Relief Allowance - 2015			14,000	14,000
A0122M Adhoc Relief Allowance 2016			54,000	54,000
A0122Y Ad-hoc Relief Allowance 2017			54,000	54,000
Creation of Posts for Crop Reporting Services Headquarter			<b>888,000</b>	<b>888,000</b>
Crop Reporting Services Headquarter Peshawar			<b>888,000</b>	<b>888,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 888000 /-(Recurring) will be required for the purpose during 2018-2019

**719**  
**AGRICULTURE**

**093102 PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093102</b>	<b>PROFESSIONAL /TECHNICAL UNIVERSITIES/ COLLEGES /INSTITUTES</b>			
<b>PR4301</b>	<b>Agriculture Training Institute</b>			
<b>(01-2018)</b>	<b>Creation of Posts for Agriculture Training Institute</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b>796,000</b>	<b>796,000</b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>4</b>	<b>423,000</b>	<b>423,000</b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>4</b>	<b>423,000</b>	<b>423,000</b>
<b>A01151</b>	<b>Basic Pay Other Staff</b>	<b>4</b>	<b>423,000</b>	<b>423,000</b>
<b>S023</b>	<b>Security Guard (BPS-03)</b>	<b>4</b>	<b>423,000</b>	<b>423,000</b>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>373,000</b>	<b>373,000</b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>		<b>373,000</b>	<b>373,000</b>
<b>A01202</b>	<b>House Rent Allowance</b>		<b>72,000</b>	<b>72,000</b>
<b>A01203</b>	<b>Conveyance Allowance</b>		<b>94,000</b>	<b>94,000</b>
<b>A01217</b>	<b>Medical Allowance</b>		<b>83,000</b>	<b>83,000</b>
<b>A0121T</b>	<b>Adhoc Relief Allowance 2013</b>		<b>26,000</b>	<b>26,000</b>
<b>A0122C</b>	<b>Adhoc Relief Allowance - 2015</b>		<b>14,000</b>	<b>14,000</b>
<b>A0122M</b>	<b>Adhoc Relief Allowance 2016</b>		<b>42,000</b>	<b>42,000</b>
<b>A0122Y</b>	<b>Ad-hoc Relief Allowance 2017</b>		<b>42,000</b>	<b>42,000</b>
	<b>Creation of Posts for Agriculture Training Institute</b>		<b>796,000</b>	<b>796,000</b>
	<b>Agriculture Training Institute</b>		<b>796,000</b>	<b>796,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 796000 /-(Recurring) will be required for the purpose during 2018-2019

**718**  
**NC21025 (019)**  
**ANIMAL HUSBANDRY**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>CL4304</b>	<b>Veterinary Research &amp; Disease Investigation Center Chitral</b>		<u><b>8,392,000</b></u>	<u><b>8,392,000</b></u>
(01-2018)	Creation of posts for Establishment of Veterinary Research & Disease Investigation Centre Chitral		8,392,000	8,392,000
<b>SU4340</b>	<b>Livestock Research &amp; Development Station Swabi</b>		<u><b>12,630,000</b></u>	<u><b>12,630,000</b></u>
(01-2018)	Creation of posts for Establishment of Livestock Research & Development Station at Swabi		12,630,000	12,630,000
<b>PR4396</b>	<b>Director General L&amp;DD (Research) Peshawar</b>		<u><b>1,200,000</b></u>	<u><b>1,200,000</b></u>
(01-18)	Creation of Post in the Office of Director General L&DD (Research), Peshawar.		1,200,000	1,200,000
<b>Total Schemes: 3 Total SNEs:3 GRAND TOTAL:</b>			<b>22,222,000</b>	<b>22,222,000</b>



**719**  
**ANIMAL HUSBANDRY**

<b>Charged:</b>	
<b>Voted:</b>	<u>22,222,000</u>
<b>Grand Total:</b>	<b>22,222,000</b>

**Head of Department:-**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2018-2019**

	<b>NON RECURRING</b>	<b>RECURRING</b>	<b>TOTAL</b>
	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>			
<b>FUNCTIONAL</b>			
042106 ANIMAL HUSBANDRY (Voted)		22,222,000	22,222,000
<b>Total</b>		<b>22,222,000</b>	<b>22,222,000</b>

**720**  
**ANIMAL HUSBANDRY**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2018-2019**

OBJECT	SUMMARY	NON	RECURRING	TOTAL
		RECURRING	RECURRING	RECURRING
		Rs	Rs	Rs
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<u><b>18,030,000</b></u>	<u><b>18,030,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<u><b>5,880,000</b></u>	<u><b>5,880,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<u><b>3,200,000</b></u>	<u><b>3,200,000</b></u>
A01101	Basic Pay Of Officer		3,200,000	3,200,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<u><b>2,680,000</b></u>	<u><b>2,680,000</b></u>
A01151	Basic Pay Other Staff		2,680,000	2,680,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<u><b>12,150,000</b></u>	<u><b>12,150,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<u><b>12,050,000</b></u>	<u><b>12,050,000</b></u>
A01202	House Rent Allowance		2,300,000	2,300,000
A01203	Conveyance Allowance		2,870,000	2,870,000
A01207	Washing Allowance		300,000	300,000
A01208	Dress Allowance		350,000	350,000
A01217	Medical Allowance		1,340,000	1,340,000
A0121T	Adhoc Relief Allowance 2013		970,000	970,000
A0122C	Adhoc Relief Allowance - 2015		1,050,000	1,050,000
A0122M	Adhoc Releif Allowance 2016		1,310,000	1,310,000
A0122Y	Ad-hoc Relief Allowance 2017		1,560,000	1,560,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCLUDING T.A.)</b>		<u><b>100,000</b></u>	<u><b>100,000</b></u>
A01277	Contingent Paid Staff		100,000	100,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>3,920,000</b></u>	<u><b>3,920,000</b></u>

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**ANIMAL HUSBANDRY**

		<b>AMOUNT TO BE SPENT DURING THE YEAR 2018-2019</b>		
		<b>NON RECURRING</b>	<b>RECURRING</b>	<b>TOTAL</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>OBJECT</b>	<b>SUMMARY</b>			
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>71,000</u></b>	<b><u>71,000</u></b>
A03201	Postage and Telegraph		11,000	11,000
A03202	Telephone and Trunk Call		60,000	60,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>	<b><u>250,000</u></b>
A03301	Gas		20,000	20,000
A03303	Electricity		200,000	200,000
A03304	Hot and Cold Weather Charges		30,000	30,000
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>		<b><u>150,000</u></b>	<b><u>150,000</u></b>
A03603	Registration		150,000	150,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>620,000</u></b>	<b><u>620,000</u></b>
A03805	Travelling Allowance		200,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		400,000	400,000
A03808	Conveyance Charges		20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>2,829,000</u></b>	<b><u>2,829,000</u></b>
A03901	Stationery		180,000	180,000
A03902	Printing and Publication		110,000	110,000
A03905	Newspapers Periodicals and Books		60,000	60,000
A03906	Uniforms and Protective Clothing		9,000	9,000
A03907	Advertising & Publicity		450,000	450,000
A03927	Purchase of Drug and Medicines		600,000	600,000

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ANIMAL HUSBANDRY

		AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A03942	Cost of Other Stores		1,350,000	1,350,000
A03970	Others		70,000	70,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>162,000</u></b>	<b><u>162,000</u></b>
<b>A091</b>	<b>TOTAL PURCHASE OF BUILDING</b>		<b><u>130,000</u></b>	<b><u>130,000</u></b>
A09101	Land and buildings		100,000	100,000
A09107	Furniture and fixtures (Blocked 28.10.2003)		30,000	30,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>31,000</u></b>	<b><u>31,000</u></b>
A09601	Plant and Machinery		31,000	31,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>
A09701	Furniture and fixtures		1,000	1,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>110,000</u></b>	<b><u>110,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>50,000</u></b>	<b><u>50,000</u></b>
A13001	Transport		50,000	50,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>50,000</u></b>	<b><u>50,000</u></b>
A13101	Machinery and Equipment		50,000	50,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>
A13201	Furniture and Fixture		10,000	10,000
<b>NET TOTAL</b>			<b>22,222,000</b>	<b>22,222,000</b>

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ANIMAL HUSBANDRY  
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2018-2019

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PAY SCALE	FRESH POSTS	BASIC PAY
03	16	1,470,000
06	3	360,000
07	1	250,000
09	3	450,000
11	1	150,000
16	1	350,000
17	5	1,550,000
18	2	800,000
19	1	500,000
<b>TOTAL:</b>		<b>5,880,000</b>

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421 AGRICULTURE</b>				
<b>042106 ANIMAL HUSBANDRY</b>				
CL4304 Veterinary Research & Disease Investigation Center Chitral				
(01-2018) Creation of posts for Establishment of Veterinary Research & Disease Investigation Centre Chitral				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,180,000</u>	<u>7,180,000</u>
A011 TOTAL PAY	<u>14</u>		<u>2,730,000</u>	<u>2,730,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>4</u>		<u>1,500,000</u>	<u>1,500,000</u>
A01101 Basic Pay Of Officer	<u>4</u>		<u>1,500,000</u>	<u>1,500,000</u>
P281 Principal (BPS-19) Research/Regional Director	1		500,000	500,000
S060 Senior Research (BPS-18) Officer	1		400,000	400,000
R032 Research Officer (BPS-17)	2		600,000	600,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>10</u>		<u>1,230,000</u>	<u>1,230,000</u>
A01151 Basic Pay Other Staff	<u>10</u>		<u>1,230,000</u>	<u>1,230,000</u>
J013 Junior Clerk (BPS-11)	1		150,000	150,000
L001 Laboratory Assistant (BPS-07)	1		250,000	250,000
D112 Driver (BPS-06)	1		120,000	120,000
L002 Laboratory Attendant (BPS-03)	3		310,000	310,000
C057 Chowkidar (BPS-03)	2		200,000	200,000
N005 Naib Qasid (BPS-03)	1		100,000	100,000
S162 Sweeper (BPS-03)	1		100,000	100,000
A012 TOTAL ALLOWANCES			<u>4,450,000</u>	<u>4,450,000</u>

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ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421 AGRICULTURE</b>				
<b>042106 ANIMAL HUSBANDRY</b>				
CL4304 Veterinary Research & Disease Investigation Center Chitral				
(01-2018) Creation of posts for Establishment of Veterinary Research & Disease Investigation Centre Chitral				
A012-1 REGULAR ALLOWANCES			<u>4,450,000</u>	<u>4,450,000</u>
A01202 House Rent Allowance			800,000	800,000
A01203 Conveyance Allowance			1,300,000	1,300,000
A01207 Washing Allowance			100,000	100,000
A01208 Dress Allowance			100,000	100,000
A01217 Medical Allowance			500,000	500,000
A0121T Adhoc Relief Allowance 2013			300,000	300,000
A0122C Adhoc Relief Allowance - 2015			400,000	400,000
A0122M Adhoc RelEIF Allowance 2016			450,000	450,000
A0122Y Ad-hoc Relief Allowance 2017			500,000	500,000
A03 TOTAL OPERATING EXPENSES			<u>1,100,000</u>	<u>1,100,000</u>
A032 TOTAL COMMUNICATIONS			<u>40,000</u>	<u>40,000</u>
A03201 Postage and Telegraph			10,000	10,000
A03202 Telephone and Trunk Call			30,000	30,000
A036 TOTAL MOTOR VEHICLES			<u>70,000</u>	<u>70,000</u>
A03603 Registration			70,000	70,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>200,000</u>	<u>200,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>	<u>200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			200,000	200,000
A039 TOTAL GENERAL			<u>790,000</u>	<u>790,000</u>
A03901 Stationery			<u>90,000</u>	<u>90,000</u>

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421 AGRICULTURE</b>				
<b>042106 ANIMAL HUSBANDRY</b>				
<b>CL4304 Veterinary Research &amp; Disease Investigation Center Chitral</b>				
<b>(01-2018) Creation of posts for Establishment of Veterinary Research &amp; Disease Investigation Centre Chitral</b>				
001 Stationery			90,000	90,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>
001 Printing and publication			50,000	50,000
A03905 Newspapers Periodicals and Books			30,000	30,000
A03907 Advertising & Publicity			<u>100,000</u>	<u>100,000</u>
001 Advertising and Publicity			100,000	100,000
A03927 Purchase of Drug and Medicines			<u>300,000</u>	<u>300,000</u>
001 Purchase of drug and Medicines			300,000	300,000
A03942 Cost of Other Stores			<u>150,000</u>	<u>150,000</u>
001 Cost of other Stores			150,000	150,000
A03970 Others			<u>70,000</u>	<u>70,000</u>
001 Others			70,000	70,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>2,000</u>	<u>2,000</u>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>1,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>1,000</u>
001 Plant and Machinery			1,000	1,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>1,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>1,000</u>	<u>1,000</u>
001 Furniture & Fixture			1,000	1,000



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ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042106	ANIMAL HUSBANDRY			
CL4304	Veterinary Research & Disease Investigation Center Chitral			
(01-2018)	Creation of posts for Establishment of Veterinary Research & Disease Investigation Centre Chitral			
A13	TOTAL REPAIRS AND MAINTENANCE		<u>110,000</u>	<u>110,000</u>
A130	TOTAL TRANSPORT		<u>50,000</u>	<u>50,000</u>
A13001	Transport		<u>50,000</u>	<u>50,000</u>
001	Transport		50,000	50,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>50,000</u>	<u>50,000</u>
A13101	Machinery and Equipment		<u>50,000</u>	<u>50,000</u>
001	Machinery and Equipment		50,000	50,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	10,000
	Creation of posts for Establishment of Veterinary Research & Disease Investigation Centre Chitral		<b>8,392,000</b>	<b>8,392,000</b>
	Veterinary Research & Disease Investigation Center Chitral		<b>8,392,000</b>	<b>8,392,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 8392000 /-(Recurring) will be required for the purpose during 2018-2019

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ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421 AGRICULTURE</b>				
<b>042106 ANIMAL HUSBANDRY</b>				
SU4340 Livestock Research & Development Station Swabi				
(01-2018) Creation of posts for Establishment of Livestock Research & Development Station at Swabi				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>9,650,000</u></b>	<b><u>9,650,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>18</u></b>		<b><u>2,800,000</u></b>	<b><u>2,800,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<b><u>4</u></b>		<b><u>1,350,000</u></b>	<b><u>1,350,000</u></b>
A011101 Basic Pay Of Officer	<u>4</u>		<u>1,350,000</u>	<u>1,350,000</u>
S060 Senior Research Officer (BPS-18)	1		400,000	400,000
R032 Research Officer (BPS-17)	2		600,000	600,000
A057 Assistant (BPS-16)	1		350,000	350,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>14</u></b>		<b><u>1,450,000</u></b>	<b><u>1,450,000</u></b>
A011151 Basic Pay Other Staff	<u>14</u>		<u>1,450,000</u>	<u>1,450,000</u>
F015 Field Assistant (BPS-09)	1		150,000	150,000
A750 Artificial Insemination Technician (BPS-09)	1		150,000	150,000
V008 Veterinary Assistant (BPS-09)	1		150,000	150,000
T049 Tubewell Operator (BPS-06)	1		120,000	120,000
D112 Driver (BPS-06)	1		120,000	120,000
S162 Sweeper (BPS-03)	1		120,000	120,000
N005 Naib Qasid (BPS-03)	1		120,000	120,000
L002 Laboratory Attendant (BPS-03)	1		120,000	120,000
C057 Chowkidar (BPS-03)	2		150,000	150,000
C018 Cattle Attendant (BPS-03)	4		250,000	250,000

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421 AGRICULTURE</b>				
<b>042106 ANIMAL HUSBANDRY</b>				
SU4340 Livestock Research & Development Station Swabi				
(01-2018) Creation of posts for Establishment of Livestock Research & Development Station at Swabi				
<b>A012 TOTAL ALLOWANCES</b>			<b><u>6,850,000</u></b>	<b><u>6,850,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b><u>6,750,000</u></b>	<b><u>6,750,000</u></b>
A01202 House Rent Allowance			1,000,000	1,000,000
A01203 Conveyance Allowance			1,500,000	1,500,000
A01207 Washing Allowance			200,000	200,000
A01208 Dress Allowance			250,000	250,000
A01217 Medical Allowance			800,000	800,000
A0121T Adhoc Relief Allowance 2013			600,000	600,000
A0122C Adhoc Relief Allowance - 2015			600,000	600,000
A0122M Adhoc Relief Allowance 2016			800,000	800,000
A0122Y Ad-hoc Relief Allowance 2017			1,000,000	1,000,000
<b>A012-2 OTHER ALLOWANCES (EXCLUDING T.A.)</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>
A01277 Contingent Paid Staff			100,000	100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>2,820,000</u></b>	<b><u>2,820,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>31,000</u></b>	<b><u>31,000</u></b>
A03201 Postage and Telegraph			1,000	1,000
A03202 Telephone and Trunk Call			30,000	30,000
<b>A033 TOTAL UTILITIES</b>			<b><u>250,000</u></b>	<b><u>250,000</u></b>
A03301 Gas			20,000	20,000
A03303 Electricity			<u>200,000</u>	<u>200,000</u>
001 Electricity			200,000	200,000
A03304 Hot and Cold Weather Charges			30,000	30,000
<b>A036 TOTAL MOTOR VEHICLES</b>			<b><u>80,000</u></b>	<b><u>80,000</u></b>

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421 AGRICULTURE</b>				
<b>042106 ANIMAL HUSBANDRY</b>				
SU4340 Livestock Research & Development Station Swabi				
(01-2018) Creation of posts for Establishment of Livestock Research & Development Station at Swabi				
A03603 Registration			80,000	80,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b>420,000</b>	<b>420,000</b>
A03805 Travelling Allowance			200,000	200,000
001 Travelling Allowance			200,000	200,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			200,000	200,000
001 POL Charges A.planes H.coptors S.cars for Generator			200,000	200,000
A03808 Conveyance Charges			20,000	20,000
001 Conveyance Charges			20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b>2,039,000</b>	<b>2,039,000</b>
A03901 Stationery			90,000	90,000
001 Stationery			90,000	90,000
A03902 Printing and Publication			60,000	60,000
001 Printing and publication			60,000	60,000
A03905 Newspapers Periodicals and Books			30,000	30,000
A03906 Uniforms and Protective Clothing			9,000	9,000
A03907 Advertising & Publicity			350,000	350,000
001 Advertising and Publicity			350,000	350,000
A03927 Purchase of Drug and Medicines			300,000	300,000
001 Purchase of drug and Medicines			300,000	300,000
A03942 Cost of Other Stores			1,200,000	1,200,000

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**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>			
<b>SU4340</b>	<b>Livestock Research &amp; Development Station Swabi</b>			
<b>(01-2018)</b>	<b>Creation of posts for Establishment of Livestock Research &amp; Development Station at Swabi</b>			
001	Cost of other Stores		200,000	200,000
018	Feeding Charges.		1,000,000	1,000,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>160,000</u></b>	<b><u>160,000</u></b>
<b>A091</b>	<b>TOTAL PURCHASE OF BUILDING</b>		<b><u>130,000</u></b>	<b><u>130,000</u></b>
A09101	Land and buildings		100,000	100,000
A09107	Furniture and fixtures (Blocked 28.10.2003)		30,000	30,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>
A09601	Plant and Machinery		<u>30,000</u>	<u>30,000</u>
001	Plant and Machinery		30,000	30,000
	<b>Creation of posts for Establishment of Livestock Research &amp; Development Station at Swabi</b>		<b>12,630,000</b>	<b>12,630,000</b>
	<b>Livestock Research &amp; Development Station Swabi</b>		<b>12,630,000</b>	<b>12,630,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 12630000 /-(Recurring) will be required for the purpose during 2018-2019

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ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421 AGRICULTURE</b>				
<b>042106 ANIMAL HUSBANDRY</b>				
PR4396 Director General L&DD (Research) Peshawar				
(01-18) Creation of Post in the Office of Director General L&DD (Research), Peshawar.				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,200,000</u>	<u>1,200,000</u>
A011 TOTAL PAY	<u>1</u>		<u>350,000</u>	<u>350,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>350,000</u>	<u>350,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>350,000</u>	<u>350,000</u>
P084 Programmer (BPS-17)	1		350,000	350,000
A012 TOTAL ALLOWANCES			<u>850,000</u>	<u>850,000</u>
A012-1 REGULAR ALLOWANCES			<u>850,000</u>	<u>850,000</u>
A01202 House Rent Allowance			500,000	500,000
A01203 Conveyance Allowance			70,000	70,000
A01217 Medical Allowance			40,000	40,000
A0121T Adhoc Relief Allowance 2013			70,000	70,000
A0122C Adhoc Relief Allowance - 2015			50,000	50,000
A0122M Adhoc Relief Allowance 2016			60,000	60,000
A0122Y Ad-hoc Relief Allowance 2017			60,000	60,000
Creation of Post in the Office of Director General L&DD (Research), Peshawar.			<b>1,200,000</b>	<b>1,200,000</b>
Director General L&DD (Research) Peshawar			<b>1,200,000</b>	<b>1,200,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1200000 /-(Recurring) will be required for the purpose during 2018-2019

733  
NC21027 (021)  
ENVIRONMENT AND FORESTRY

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>BU4262</b>	<b>Divisional Forest Officer Bannu</b>		<u>728,000</u>	<u>728,000</u>
(01-18)	Creation of Posts for the office of Divisional Forest Officer, Bannu.		728,000	728,000
<b>AD4423</b>	<b>Director EPA, Northern Region, Abbottabad.</b>		<u>1,359,000</u>	<u>1,359,000</u>
(01-18)	Creation of Post in the Office of Director EPA, Northern Region, Abbottabad.		1,359,000	1,359,000
<b>MA4317</b>	<b>Divisional Forest Officer Patral Squad Manshara</b>		<u>1,698,000</u>	<u>1,698,000</u>
(01-18)	Creation of Posts in the Office of Divisional Forest Officer Patral Squad, Manshara		944,000	944,000
(02-18)	Creation of Posts for Malakand Forest Timergara		754,000	754,000
<b>PR4994</b>	<b>Khyber Pakhtunkhwa Environmental Protection Tribunal</b>		<u>424,000</u>	<u>424,000</u>
(01-18)	Creation of Post for the Office of Khyber Pakhtunkhwa Environmental Protection, Peshawar		424,000	424,000
<b>CL4163</b>	<b>Divisional Forest Officer Chitral</b>		<u>1,000,000</u>	<u>1,000,000</u>
(01-18)	Creation of Posts for the Office of Divisional Forest Officer, Chitral.		1,000,000	1,000,000
<b>PR4877</b>	<b>Environment Directorate (EPA)</b>		<u>3,258,000</u>	<u>3,258,000</u>
(01-18)	Creation of Posts for Environment Directorate (EPA) Peshawar.		3,258,000	3,258,000
<b>PR4405</b>	<b>Chief Conservator Forest</b>		<u>634,000</u>	<u>634,000</u>

734  
NC21027 (021)  
ENVIRONMENT AND FORESTRY

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01-18)	Creation of Post in the Office of Chief Conserator Forest, Peshawar.		634,000	634,000
<b>PR4781</b>	<b>R&amp;D Directorate Central and Southern at Peshawar HQ</b>		<b><u>670,000</u></b>	<b><u>670,000</u></b>
(01-2018)	Creation of Posts for Integrated specialized Units Research and Development		670,000	670,000
<b>PR4402</b>	<b>Dir Budget &amp; Accounts Officer (Env:t)</b>		<b><u>956,000</u></b>	<b><u>956,000</u></b>
(01-18)	Creation of Posts for Dir Budget & Accounts Officer(Env:t) Peshawar.		956,000	956,000
<b>AD4417</b>	<b>Hazara Forest Circle, Abbottabad.</b>		<b><u>678,000</u></b>	<b><u>678,000</u></b>
(01-18)	Creation of Posts for the Office of Hazara Forest Circle, Abbottabad.		678,000	678,000
<b>DI4394</b>	<b>Director EPA, Southern Region, D.I.Khan</b>		<b><u>321,000</u></b>	<b><u>321,000</u></b>
(01-18)	Creation of Post in the Office of Director EPA, Southern Region, D.I.Khan		321,000	321,000
<b>DP4179</b>	<b>Divisional Forest Officer Dir Kohistan Division Sheringal</b>		<b><u>740,000</u></b>	<b><u>740,000</u></b>
(01-18)	Creation of Posts for the Office of Divisional Forest Officer, Dir Upper		740,000	740,000
<b>MA4391</b>	<b>Assistant Director R&amp;D Northern Region at Mansehra</b>		<b><u>1,772,000</u></b>	<b><u>1,772,000</u></b>
(01-2018)	Creation of Posts in the Office of Assistant Director R&D Northern Region Mansehra		1,772,000	1,772,000



735  
NC21027 (021)  
ENVIRONMENT AND FORESTRY

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SW4507	Deputy Director EPA, Swat		<u>1,928,000</u>	<u>1,928,000</u>
(01-18)	Creation of Posts in the office of Deputy Director EPA, Swat.		1,928,000	1,928,000
SW4566	Assistant Director R&D Malakand Region at Swat		<u>925,000</u>	<u>925,000</u>
(01-2018)	Creation of Posts in the Post Assistant Director R&D Malakand Region		925,000	925,000
<b>Total Schemes: 15 Total SNEs:16 GRAND TOTAL:</b>			<b>17,091,000</b>	<b>17,091,000</b>

**736**  
**ENVIRONMENT AND FORESTRY**

<b>Charged:</b>	
<b>Voted:</b>	<b>16,770,000</b>
<b>Grand Total:</b>	<b>16,770,000</b>

**Head of Department:-**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2018-2019**

	<b>NON RECURRING</b>	<b>RECURRING</b>	<b>TOTAL</b>
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	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
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**SUMMARY**

**FUNCTIONAL**

053101	ENVIRONMENT PROTECTION (Voted)	321,000	321,000
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**Total**

**321,000**

**321,000**

042402	FORESTRY (Voted)	9,801,000	9,801,000
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053101	ENVIRONMENT PROTECTION (Voted)	6,969,000	6,969,000
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**Total**

**16,770,000**

**16,770,000**

737  
ENVIRONMENT AND FORESTRY

		AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<u>16,461,000</u>	<u>16,461,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<u>8,998,000</u>	<u>8,998,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<u>4,330,000</u>	<u>4,330,000</u>
A01101	Basic Pay Of Officer		4,330,000	4,330,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<u>4,668,000</u>	<u>4,668,000</u>
A01151	Basic Pay Other Staff		4,668,000	4,668,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<u>7,463,000</u>	<u>7,463,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<u>7,238,000</u>	<u>7,238,000</u>
A01202	House Rent Allowance		1,435,000	1,435,000
A01203	Conveyance Allowance		1,435,000	1,435,000
A01217	Medical Allowance		588,000	588,000
A0121T	Adhoc Relief Allowance 2013		485,000	485,000
A0122C	Adhoc Relief Allowance - 2015		710,000	710,000
A0122M	Adhoc RelEIF Allowance 2016		1,110,000	1,110,000
A0122Y	Ad-hoc Relief Allowance 2017		1,270,000	1,270,000
A0123G	Ad-hoc Relief Allowance-2018		180,000	180,000
A01247	NAB Allowance		25,000	25,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCLUDING T.A.)</b>		<u>225,000</u>	<u>225,000</u>
A01274	Medical Charges		25,000	25,000
A01278	Leave Salary		150,000	150,000
A012AE	Integrated allowance		50,000	50,000

**738**  
**ENVIRONMENT AND FORESTRY**

		<b>AMOUNT TO BE SPENT DURING THE YEAR 2018-2019</b>		
		<b>NON RECURRING</b>	<b>RECURRING</b>	<b>TOTAL</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>OBJECT</b>	<b>SUMMARY</b>			
<b>A02</b>	<b>TOTAL PROJECT PRE-INVESTMENT ANALYSIS</b>		<u><b>200,000</b></u>	<u><b>200,000</b></u>
<b>A022</b>	<b>TOTAL RESEARCH AND SERVICE &amp; EXPLORATORY OPERATIONS</b>		<u><b>200,000</b></u>	<u><b>200,000</b></u>
A02201	Research and surveys & Exploratory operations		200,000	200,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>430,000</b></u>	<u><b>430,000</b></u>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>300,000</b></u>	<u><b>300,000</b></u>
A03301	Gas		150,000	150,000
A03303	Electricity		150,000	150,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>130,000</b></u>	<u><b>130,000</b></u>
A03901	Stationery		40,000	40,000
A03902	Printing and Publication		40,000	40,000
A03970	Others		50,000	50,000
<b>NET TOTAL</b>			<b>17,091,000</b>	<b>17,091,000</b>

**739**  
**ENVIRONMENT AND FORESTRY**  
**SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2018-2019**

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<b>PAY SCALE</b>	<b>FRESH POSTS</b>	<b>BASIC PAY</b>
11	1	166,000
03	17	2,350,000
05	1	142,000
06	4	548,000
07	1	142,000
10	1	166,000
11	4	834,000
14	2	320,000
16	6	1,458,000
17	3	1,156,000
18	2	976,000
19	1	740,000
<b>TOTAL:</b>	<b>43</b>	<b>8,998,000</b>

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**740**  
**ENVIRONMENT AND FORESTRY**

**042402 FORESTRY**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0424</b>	<b>FORESTRY</b>				
<b>042402</b>	<b>FORESTRY</b>				
<b>BU4262</b>	<b>Divisional Forest Officer Bannu</b>				
<b>(01-18)</b>	<b>Creation of Posts for the office of Divisional Forest Officer, Bannu.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b>728,000</b>	<b>728,000</b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>2</b>		<b>378,000</b>	<b>378,000</b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<b>1</b>		<b>248,000</b>	<b>248,000</b>
<b>A01101</b>	<b>Basic Pay Of Officer</b>	<b>1</b>		<b>248,000</b>	<b>248,000</b>
<b>C082</b>	<b>Computer Operator (BPS-16)</b>	<b>1</b>		<b>248,000</b>	<b>248,000</b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>1</b>		<b>130,000</b>	<b>130,000</b>
<b>A01151</b>	<b>Basic Pay Other Staff</b>	<b>1</b>		<b>130,000</b>	<b>130,000</b>
<b>S162</b>	<b>Sweeper (BPS-03)</b>	<b>1</b>		<b>130,000</b>	<b>130,000</b>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b>350,000</b>	<b>350,000</b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>			<b>350,000</b>	<b>350,000</b>
<b>A01202</b>	<b>House Rent Allowance</b>			<b>80,000</b>	<b>80,000</b>
<b>A01203</b>	<b>Conveyance Allowance</b>			<b>80,000</b>	<b>80,000</b>
<b>A01217</b>	<b>Medical Allowance</b>			<b>20,000</b>	<b>20,000</b>
<b>A0121T</b>	<b>Adhoc Relief Allowance 2013</b>			<b>20,000</b>	<b>20,000</b>
<b>A0122C</b>	<b>Adhoc Relief Allowance - 2015</b>			<b>50,000</b>	<b>50,000</b>
<b>A0122M</b>	<b>Adhoc Relief Allowance 2016</b>			<b>50,000</b>	<b>50,000</b>
<b>A0122Y</b>	<b>Ad-hoc Relief Allowance 2017</b>			<b>50,000</b>	<b>50,000</b>

**741**  
**ENVIRONMENT AND FORESTRY**

**042402 FORESTRY**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0424 FORESTRY</b>				
<b>042402 FORESTRY</b>				
<b>BU4262 Divisional Forest Officer Bannu</b>				
<b>(01-18) Creation of Posts for the office of Divisional Forest Officer, Bannu.</b>				
<b>Creation of Posts for the office of Divisional Forest Officer, Bannu.</b>			<b>728,000</b>	<b>728,000</b>
<b>Divisional Forest Officer Bannu</b>			<b>728,000</b>	<b>728,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 728000 /-(Recurring) will be required for the purpose during 2018-2019

742  
ENVIRONMENT AND FORESTRY

042402 FORESTRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0424 FORESTRY</b>				
<b>042402 FORESTRY</b>				
MA4317 Divisional Forest Officer Patral Squad Manshera				
(01-18) Creation of Posts in the Office of Divisional Forest Officer Patral Squad, Manshera				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b>944,000</b>	<b>944,000</b>
<b>A011 TOTAL PAY</b>	<b>3</b>		<b>544,000</b>	<b>544,000</b>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<b>1</b>		<b>248,000</b>	<b>248,000</b>
A01101 Basic Pay Of Officer	1		248,000	248,000
F051 Forest Ranger (BPS-16)	1		248,000	248,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>2</b>		<b>296,000</b>	<b>296,000</b>
A01151 Basic Pay Other Staff	2		296,000	296,000
F039 Forester (BPS-10)	1		166,000	166,000
C057 Chowkidar (BPS-03)	1		130,000	130,000
<b>A012 TOTAL ALLOWANCES</b>			<b>400,000</b>	<b>400,000</b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b>400,000</b>	<b>400,000</b>
A01202 House Rent Allowance			70,000	70,000
A01203 Conveyance Allowance			70,000	70,000
A01217 Medical Allowance			50,000	50,000
A0121T Adhoc Relief Allowance 2013			30,000	30,000
A0122C Adhoc Relief Allowance - 2015			30,000	30,000
A0122M Adhoc RelEIF Allowance 2016			70,000	70,000
A0122Y Ad-hoc Relief Allowance 2017			80,000	80,000
<b>Creation of Posts in the Office of Divisional Forest Officer Patral Squad, Manshera</b>			<b>944,000</b>	<b>944,000</b>



743  
ENVIRONMENT AND FORESTRY

042402 FORESTRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0424 FORESTRY</b>				
<b>042402 FORESTRY</b>				
MA4317 Divisional Forest Officer Patral Squad Mansehra				
(02-18) Creation of Posts for Malakand Forest Timergara				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>754,000</u>	<u>754,000</u>
A011 TOTAL PAY	<u>2</u>		<u>404,000</u>	<u>404,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>238,000</u>	<u>238,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>238,000</u>	<u>238,000</u>
A057 Assistant (BPS-16)	1		238,000	238,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>166,000</u>	<u>166,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>166,000</u>	<u>166,000</u>
S115 Stenographer (BPS-14)	1		166,000	166,000
A012 TOTAL ALLOWANCES			<u>350,000</u>	<u>350,000</u>
A012-1 REGULAR ALLOWANCES			<u>350,000</u>	<u>350,000</u>
A01202 House Rent Allowance			60,000	60,000
A01203 Conveyance Allowance			60,000	60,000
A01217 Medical Allowance			40,000	40,000
A0121T Adhoc Relief Allowance 2013			30,000	30,000
A0122C Adhoc Relief Allowance - 2015			30,000	30,000
A0122M Adhoc Relief Allowance 2016			60,000	60,000
A0122Y Ad-hoc Relief Allowance 2017			70,000	70,000
Creation of Posts for Malakand Forest Timergara			<b>754,000</b>	<b>754,000</b>
Divisional Forest Officer Patral Squad Mansehra			<b>1,698,000</b>	<b>1,698,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1698000 /-(Recurring) will be required for the purpose during 2018-2019

744  
ENVIRONMENT AND FORESTRY

042402 FORESTRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0424 FORESTRY</b>				
<b>042402 FORESTRY</b>				
CL4163 Divisional Forest Officer Chitral				
(01-18) Creation of Posts for the Office of Divisional Forest Officer, Chitral.				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,000,000</u>	<u>1,000,000</u>
A011 TOTAL PAY	<u>5</u>		<u>650,000</u>	<u>650,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>5</u>		<u>650,000</u>	<u>650,000</u>
A01151 Basic Pay Other Staff	<u>5</u>		<u>650,000</u>	<u>650,000</u>
C057 Chowkidar (BPS-03)	1		130,000	130,000
B058 Barrierman (BPS-03)	4		520,000	520,000
A012 TOTAL ALLOWANCES			<u>350,000</u>	<u>350,000</u>
A012-1 REGULAR ALLOWANCES			<u>350,000</u>	<u>350,000</u>
A01202 House Rent Allowance			80,000	80,000
A01203 Conveyance Allowance			80,000	80,000
A01217 Medical Allowance			20,000	20,000
A0121T Adhoc Relief Allowance 2013			20,000	20,000
A0122C Adhoc Relief Allowance - 2015			50,000	50,000
A0122M Adhoc Relief Allowance 2016			50,000	50,000
A0122Y Ad-hoc Relief Allowance 2017			50,000	50,000
Creation of Posts for the Office of Divisional Forest Officer, Chitral.			<b>1,000,000</b>	<b>1,000,000</b>
Divisional Forest Officer Chitral			<b>1,000,000</b>	<b>1,000,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1000000 /-(Recurring) will be required for the purpose during 2018-2019

745  
ENVIRONMENT AND FORESTRY

042402 FORESTRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0424 FORESTRY</b>				
<b>042402 FORESTRY</b>				
PR4405 Chief Conservator Forest				
(01-18) Creation of Post in the Office of Chief Conserator Forest, Peshawar.				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>634,000</u>	<u>634,000</u>
A011 TOTAL PAY	<u>2</u>		<u>284,000</u>	<u>284,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>284,000</u>	<u>284,000</u>
A01151 Basic Pay Other Staff	<u>2</u>		<u>284,000</u>	<u>284,000</u>
A715 Auto CAD Operator (BPS-07)	1		142,000	142,000
E019 Electrician (BPS-05)	1		142,000	142,000
A012 TOTAL ALLOWANCES			<u>350,000</u>	<u>350,000</u>
A012-1 REGULAR ALLOWANCES			<u>350,000</u>	<u>350,000</u>
A01202 House Rent Allowance			80,000	80,000
A01203 Conveyance Allowance			80,000	80,000
A01217 Medical Allowance			20,000	20,000
A0121T Adhoc Relief Allowance 2013			20,000	20,000
A0122C Adhoc Relief Allowance - 2015			50,000	50,000
A0122M Adhoc Releif Allowance 2016			50,000	50,000
A0122Y Ad-hoc Relief Allowance 2017			50,000	50,000
Creation of Post in the Office of Chief Conserator Forest, Peshawar.			<b>634,000</b>	<b>634,000</b>
Chief Conservator Forest			<b>634,000</b>	<b>634,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 634000 /-(Recurring) will be required for the purpose during 2018-2019

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ENVIRONMENT AND FORESTRY

042402 FORESTRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0424 FORESTRY</b>				
<b>042402 FORESTRY</b>				
PR4781 R&D Directorate Central and Southern at Peshawar HQ				
(01-2018) Creation of Posts for Integrated specialized Units Research and Development				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>670,000</u>	<u>670,000</u>
A011 TOTAL PAY	<u>2</u>		<u>330,000</u>	<u>330,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>330,000</u>	<u>330,000</u>
A01151 Basic Pay Other Staff	<u>2</u>		<u>330,000</u>	<u>330,000</u>
C057 Chowkidar (BPS-03)	1		180,000	180,000
L002 Laboratory Attendant (BPS-03)	1		150,000	150,000
A012 TOTAL ALLOWANCES			<u>340,000</u>	<u>340,000</u>
A012-1 REGULAR ALLOWANCES			<u>340,000</u>	<u>340,000</u>
A01202 House Rent Allowance			60,000	60,000
A01203 Conveyance Allowance			60,000	60,000
A01217 Medical Allowance			40,000	40,000
A0121T Adhoc Relief Allowance 2013			40,000	40,000
A0122C Adhoc Relief Allowance - 2015			40,000	40,000
A0122M Adhoc Relief Allowance 2016			30,000	30,000
A0122Y Ad-hoc Relief Allowance 2017			30,000	30,000
A0123G Ad-hoc Relief Allowance-2018			40,000	40,000
Creation of Posts for Integrated specialized Units Research and Development			<b>670,000</b>	<b>670,000</b>
R&D Directorate Central and Southern at Peshawar HQ			<b>670,000</b>	<b>670,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 670000 /-(Recurring) will be required for the purpose during 2018-2019

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ENVIRONMENT AND FORESTRY

042402 FORESTRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0424 FORESTRY</b>				
<b>042402 FORESTRY</b>				
PR4402 Dir Budget & Accounts Officer (Envnt:)				
(01-18) Creation of Posts for Dir Budget & Accounts Officer(Envnt:) Peshawar.				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>956,000</u>	<u>956,000</u>
A011 TOTAL PAY	<u>3</u>		<u>606,000</u>	<u>606,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>		<u>476,000</u>	<u>476,000</u>
A01101 Basic Pay Of Officer	<u>2</u>		<u>476,000</u>	<u>476,000</u>
C082 Computer Operator (BPS-16)	2		476,000	476,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>130,000</u>	<u>130,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>130,000</u>	<u>130,000</u>
D006 Daftari (BPS-03)	1		130,000	130,000
A012 TOTAL ALLOWANCES			<u>350,000</u>	<u>350,000</u>
A012-1 REGULAR ALLOWANCES			<u>350,000</u>	<u>350,000</u>
A01202 House Rent Allowance			80,000	80,000
A01203 Conveyance Allowance			80,000	80,000
A01217 Medical Allowance			20,000	20,000
A0121T Adhoc Relief Allowance 2013			20,000	20,000
A0122C Adhoc Relief Allowance - 2015			50,000	50,000
A0122M Adhoc Releif Allowance 2016			50,000	50,000
A0122Y Ad-hoc Relief Allowance 2017			50,000	50,000

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**ENVIRONMENT AND FORESTRY**

**042402 FORESTRY**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0424 FORESTRY</b>				
<b>042402 FORESTRY</b>				
<b>PR4402 Dir Budget &amp; Accounts Officer (Envnt:)</b>				
<b>(01-18) Creation of Posts for Dir Budget &amp; Accounts Officer(Envnt:) Peshawar.</b>				
<b>Creation of Posts for Dir Budget &amp; Accounts Officer(Envnt:) Peshawar.</b>			<b>956,000</b>	<b>956,000</b>
<b>Dir Budget &amp; Accounts Officer (Envnt:)</b>			<b>956,000</b>	<b>956,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 956000 /-(Recurring) will be required for the purpose during 2018-2019

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ENVIRONMENT AND FORESTRY

042402 FORESTRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
			NON RECURRING Rs	RECURRING Rs	TOTAL Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
AD4417	Hazara Forest Circle, Abbottabad.				
(01-18)	Creation of Posts for the Office of Hazara Forest Circle, Abbottabad.				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>678,000</u>	<u>678,000</u>	
A011	TOTAL PAY	<u>2</u>	<u>378,000</u>	<u>378,000</u>	
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>248,000</u>	<u>248,000</u>	
A01101	Basic Pay Of Officer	<u>1</u>	<u>248,000</u>	<u>248,000</u>	
C082	Computer Operator (BPS-16)	1	248,000	248,000	
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>130,000</u>	<u>130,000</u>	
A01151	Basic Pay Other Staff	<u>1</u>	<u>130,000</u>	<u>130,000</u>	
N005	Naib Qasid (BPS-03)	1	130,000	130,000	
A012	TOTAL ALLOWANCES		<u>300,000</u>	<u>300,000</u>	
A012-1	REGULAR ALLOWANCES		<u>300,000</u>	<u>300,000</u>	
A01202	House Rent Allowance		80,000	80,000	
A01203	Conveyance Allowance		80,000	80,000	
A01217	Medical Allowance		20,000	20,000	
A0121T	Adhoc Relief Allowance 2013		20,000	20,000	
A0122M	Adhoc Relief Allowance 2016		50,000	50,000	
A0122Y	Ad-hoc Relief Allowance 2017		50,000	50,000	
Creation of Posts for the Office of Hazara Forest Circle, Abbottabad.			<b>678,000</b>	<b>678,000</b>	
Hazara Forest Circle, Abbottabad.			<b>678,000</b>	<b>678,000</b>	

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 678000 /-(Recurring) will be required for the purpose during 2018-2019

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**ENVIRONMENT AND FORESTRY**

**042402 FORESTRY**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0424 FORESTRY</b>				
<b>042402 FORESTRY</b>				
DP4179 Divisional Forest Officer Dir Kohistan Division Sheringal				
(01-18) Creation of Posts for the Office of Divisional Forest Officer, Dir Upper				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>740,000</u>	<u>740,000</u>
A011 TOTAL PAY	<u>2</u>		<u>390,000</u>	<u>390,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>390,000</u>	<u>390,000</u>
A01151 Basic Pay Other Staff	<u>2</u>		<u>390,000</u>	<u>390,000</u>
C057 Chowkidar (BPS-03)	1		260,000	260,000
B058 Barrierman (BPS-03)	1		130,000	130,000
A012 TOTAL ALLOWANCES			<u>350,000</u>	<u>350,000</u>
A012-1 REGULAR ALLOWANCES			<u>350,000</u>	<u>350,000</u>
A01202 House Rent Allowance			80,000	80,000
A01203 Conveyance Allowance			80,000	80,000
A01217 Medical Allowance			20,000	20,000
A0121T Adhoc Relief Allowance 2013			20,000	20,000
A0122C Adhoc Relief Allowance - 2015			50,000	50,000
A0122M Adhoc Releif Allowance 2016			50,000	50,000
A0122Y Ad-hoc Relief Allowance 2017			50,000	50,000
Creation of Posts for the Office of Divisional Forest Officer, Dir Upper			<b>740,000</b>	<b>740,000</b>
Divisional Forest Officer Dir Kohistan Division Sheringal			<b>740,000</b>	<b>740,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 740000 /-(Recurring) will be required for the purpose during 2018-2019



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ENVIRONMENT AND FORESTRY

042402 FORESTRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
			NON RECURRING Rs	RECURRING Rs	TOTAL Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424	FORESTRY				
042402	FORESTRY				
MA4391	Assistant Director R&D Northern Region at Mansehra				
(01-2018)	Creation of Posts in the Office of Assistant Director R&D Northern Region Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,457,000</u>	<u>1,457,000</u>	
A011	TOTAL PAY	<u>3</u>	<u>592,000</u>	<u>592,000</u>	
A011-2	TOTAL PAY OF OTHER STAFF	<u>3</u>	<u>592,000</u>	<u>592,000</u>	
A01151	Basic Pay Other Staff	<u>3</u>	<u>592,000</u>	<u>592,000</u>	
S152	Supervisor (BPS-11)	1	352,000	352,000	
N005	Naib Qasid (BPS-03)	1	150,000	150,000	
S124	Store Chowkidar (BPS-03)	1	90,000	90,000	
A012	TOTAL ALLOWANCES		<u>865,000</u>	<u>865,000</u>	
A012-1	REGULAR ALLOWANCES		<u>765,000</u>	<u>765,000</u>	
A01202	House Rent Allowance		100,000	100,000	
A01203	Conveyance Allowance		100,000	100,000	
A01217	Medical Allowance		80,000	80,000	
A0121T	Adhoc Relief Allowance 2013		80,000	80,000	
A0122C	Adhoc Relief Allowance - 2015		80,000	80,000	
A0122M	Adhoc RelEIF Allowance 2016		100,000	100,000	
A0122Y	Ad-hoc Relief Allowance 2017		100,000	100,000	
A0123G	Ad-hoc Relief Allowance-2018		100,000	100,000	
A01247	NAB Allowance		25,000	25,000	
A012-2	OTHER ALLOWANCES (EXCLUDING T.A.)		<u>100,000</u>	<u>100,000</u>	
A01278	Leave Salary		<u>75,000</u>	<u>75,000</u>	
001	Leave Salary		75,000	75,000	
A012AE	Integrated allowance		25,000	25,000	

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ENVIRONMENT AND FORESTRY

042402 FORESTRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424 FORESTRY				
042402 FORESTRY				
MA4391 Assistant Director R&D Northern Region at Mansehra				
(01-2018) Creation of Posts in the Office of Assistant Director R&D Northern Region Mansehra				
A02 TOTAL PROJECT PRE-INVESTMENT ANALYSIS			<u>100,000</u>	<u>100,000</u>
A022 TOTAL RESEARCH AND SERVICE & EXPLORATORY OPERATIONS			<u>100,000</u>	<u>100,000</u>
A02201 Research and surveys & Exploratory operations			100,000	100,000
A03 TOTAL OPERATING EXPENSES			<u>215,000</u>	<u>215,000</u>
A033 TOTAL UTILITIES			<u>150,000</u>	<u>150,000</u>
A03301 Gas			75,000	75,000
A03303 Electricity			<u>75,000</u>	<u>75,000</u>
001 Electricity			75,000	75,000
A039 TOTAL GENERAL			<u>65,000</u>	<u>65,000</u>
A03901 Stationery			<u>20,000</u>	<u>20,000</u>
001 Stationery			20,000	20,000
A03902 Printing and Publication			<u>20,000</u>	<u>20,000</u>
001 Printing and publication			20,000	20,000
A03970 Others			<u>25,000</u>	<u>25,000</u>
001 Others			25,000	25,000

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ENVIRONMENT AND FORESTRY

042402 FORESTRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424 FORESTRY				
042402 FORESTRY				
MA4391 Assistant Director R&D Northern Region at Mansehra				
(01-2018) Creation of Posts in the Office of Assistant Director R&D Northern Region Mansehra				
Creation of Posts in the Office of Assistant Director R&D Northern Region Mansehra			1,772,000	1,772,000
Assistant Director R&D Northern Region at Mansehra			1,772,000	1,772,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1772000 /-(Recurring) will be required for the purpose during 2018-2019

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ENVIRONMENT AND FORESTRY

042402 FORESTRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0424 FORESTRY</b>				
<b>042402 FORESTRY</b>				
SW4566 Assistant Director R&D Malakand Region at Swat				
(01-2018) Creation of Posts in the Post Assistant Director R&D Malakand Region				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b>610,000</b>	<b>610,000</b>
<b>A011 TOTAL PAY</b>	<b>2</b>		<b>240,000</b>	<b>240,000</b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>2</b>		<b>240,000</b>	<b>240,000</b>
A01151 Basic Pay Other Staff	2		240,000	240,000
S152 Supervisor (BPS-11)	1		150,000	150,000
C057 Chowkidar (BPS-03)	1		90,000	90,000
<b>A012 TOTAL ALLOWANCES</b>			<b>370,000</b>	<b>370,000</b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b>245,000</b>	<b>245,000</b>
A01202 House Rent Allowance			25,000	25,000
A01203 Conveyance Allowance			25,000	25,000
A01217 Medical Allowance			30,000	30,000
A0121T Adhoc Relief Allowance 2013			30,000	30,000
A0122C Adhoc Relief Allowance - 2015			25,000	25,000
A0122M Adhoc RelEIF Allowance 2016			30,000	30,000
A0122Y Ad-hoc Relief Allowance 2017			40,000	40,000
A0123G Ad-hoc Relief Allowance-2018			40,000	40,000
<b>A012-2 OTHER ALLOWANCES (EXCLUDING T.A.)</b>			<b>125,000</b>	<b>125,000</b>
A01274 Medical Charges			25,000	25,000
001 Medical Charges			25,000	25,000
A01278 Leave Salary			75,000	75,000
001 Leave Salary			75,000	75,000
A012AE Integrated allowance			25,000	25,000

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ENVIRONMENT AND FORESTRY

042402 FORESTRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424 FORESTRY				
042402 FORESTRY				
SW4566 Assistant Director R&D Malakand Region at Swat				
(01-2018) Creation of Posts in the Post Assistant Director R&D Malakand Region				
A02 TOTAL PROJECT PRE-INVESTMENT ANALYSIS			<u>100,000</u>	<u>100,000</u>
A022 TOTAL RESEARCH AND SERVICE & EXPLORATORY OPERATIONS			<u>100,000</u>	<u>100,000</u>
A02201 Research and surveys & Exploratory operations			100,000	100,000
A03 TOTAL OPERATING EXPENSES			<u>215,000</u>	<u>215,000</u>
A033 TOTAL UTILITIES			<u>150,000</u>	<u>150,000</u>
A03301 Gas			75,000	75,000
A03303 Electricity			<u>75,000</u>	<u>75,000</u>
001 Electricity			75,000	75,000
A039 TOTAL GENERAL			<u>65,000</u>	<u>65,000</u>
A03901 Stationery			<u>20,000</u>	<u>20,000</u>
001 Stationery			20,000	20,000
A03902 Printing and Publication			<u>20,000</u>	<u>20,000</u>
001 Printing and publication			20,000	20,000
A03970 Others			<u>25,000</u>	<u>25,000</u>
001 Others			25,000	25,000

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**ENVIRONMENT AND FORESTRY**

**042402 FORESTRY**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0424 FORESTRY</b>				
<b>042402 FORESTRY</b>				
SW4566 Assistant Director R&D Malakand Region at Swat				
(01-2018) Creation of Posts in the Post Assistant Director R&D Malakand Region				
Creation of Posts in the Post Assistant Director R&D Malakand Region			<b>925,000</b>	<b>925,000</b>
Assistant Director R&D Malakand Region at Swat			<b>925,000</b>	<b>925,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 925000 /-(Recurring) will be required for the purpose during 2018-2019

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ENVIRONMENT AND FORESTRY

053101 ENVIRONMENT PROTECTION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>05 ENVIRONMENT PROTECTION</b>				
<b>053 POLLUTION ABATEMENT</b>				
<b>0531 POLLUTION ABATEMENT</b>				
<b>053101 ENVIRONMENT PROTECTION</b>				
AD4423 Director EPA, Northern Region, Abbottabad.				
(01-18) Creation of Post in the Office of Director EPA, Northern Region, Abbottabad.				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,359,000</u>	<u>1,359,000</u>
A011 TOTAL PAY	<u>2</u>		<u>654,000</u>	<u>654,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>488,000</u>	<u>488,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>488,000</u>	<u>488,000</u>
D028 Deputy Director (BPS-18)	1		488,000	488,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>166,000</u>	<u>166,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>166,000</u>	<u>166,000</u>
M156 Monitoring Inspector (BPS-11)	1		166,000	166,000
A012 TOTAL ALLOWANCES			<u>705,000</u>	<u>705,000</u>
A012-1 REGULAR ALLOWANCES			<u>705,000</u>	<u>705,000</u>
A01202 House Rent Allowance			130,000	130,000
A01203 Conveyance Allowance			130,000	130,000
A01217 Medical Allowance			65,000	65,000
A0121T Adhoc Relief Allowance 2013			55,000	55,000
A0122C Adhoc Relief Allowance - 2015			55,000	55,000
A0122M Adhoc Relief Allowance 2016			130,000	130,000
A0122Y Ad-hoc Relief Allowance 2017			140,000	140,000

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ENVIRONMENT AND FORESTRY

**053101 ENVIRONMENT PROTECTION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
05 ENVIRONMENT PROTECTION				
053 POLLUTION ABATEMENT				
0531 POLLUTION ABATEMENT				
053101 ENVIRONMENT PROTECTION				
AD4423 Director EPA, Northern Region, Abbottabad.				
(01-18) Creation of Post in the Office of Director EPA, Northern Region, Abbottabad.				
Creation of Post in the Office of Director EPA, Northern Region, Abbottabad.			<b>1,359,000</b>	<b>1,359,000</b>
Director EPA, Northern Region, Abbottabad.			<b>1,359,000</b>	<b>1,359,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1359000 /-(Recurring) will be required for the purpose during 2018-2019



759  
ENVIRONMENT AND FORESTRY

053101 ENVIRONMENT PROTECTION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>05 ENVIRONMENT PROTECTION</b>				
<b>053 POLLUTION ABATEMENT</b>				
<b>0531 POLLUTION ABATEMENT</b>				
<b>053101 ENVIRONMENT PROTECTION</b>				
PR4994 Khyber Pakhtunkhwa Environmental Protection Tribunal				
(01-18) Creation of Post for the Office of Khyber Pakhtunkhwa Environmental Protection, Peshawar				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>424,000</u>	<u>424,000</u>
A011 TOTAL PAY	<u>1</u>		<u>154,000</u>	<u>154,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>154,000</u>	<u>154,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		154,000	154,000
A006 Accounts Clerk (BPS-14)	1		154,000	154,000
A012 TOTAL ALLOWANCES			<u>270,000</u>	<u>270,000</u>
A012-1 REGULAR ALLOWANCES			<u>270,000</u>	<u>270,000</u>
A01202 House Rent Allowance			50,000	50,000
A01203 Conveyance Allowance			50,000	50,000
A01217 Medical Allowance			30,000	30,000
A0121T Adhoc Relief Allowance 2013			20,000	20,000
A0122C Adhoc Relief Allowance - 2015			20,000	20,000
A0122M Adhoc Relief Allowance 2016			50,000	50,000
A0122Y Ad-hoc Relief Allowance 2017			50,000	50,000
Creation of Post for the Office of Khyber Pakhtunkhwa Environmental Protection, Peshawar			<b>424,000</b>	<b>424,000</b>
Khyber Pakhtunkhwa Environmental Protection Tribunal			<b>424,000</b>	<b>424,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 424000 /-(Recurring) will be required for the purpose during 2018-2019

**760**  
**ENVIRONMENT AND FORESTRY**

**053101 ENVIRONMENT PROTECTION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>05 ENVIRONMENT PROTECTION</b>				
<b>053 POLLUTION ABATEMENT</b>				
<b>0531 POLLUTION ABATEMENT</b>				
<b>053101 ENVIRONMENT PROTECTION</b>				
PR4877 Environment Directorate (EPA)				
(01-18) Creation of Posts for Environment Directorate (EPA) Peshawar.				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>3,258,000</u></b>	<b><u>3,258,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>8</u></b>		<b><u>1,940,000</u></b>	<b><u>1,940,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<b><u>3</u></b>		<b><u>1,262,000</u></b>	<b><u>1,262,000</u></b>
A011101 Basic Pay Of Officer	<u>3</u>		<u>1,262,000</u>	<u>1,262,000</u>
D595 Deputy Director (BPS-18) (Legal)	1		488,000	488,000
A513 Assistant Director (BPS-17) (IT)	1		382,000	382,000
A040 Analyst (BPS-17)	1		392,000	392,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>5</u></b>		<b><u>678,000</u></b>	<b><u>678,000</u></b>
A011151 Basic Pay Other Staff	<u>5</u>		<u>678,000</u>	<u>678,000</u>
D112 Driver (BPS-06)	4		548,000	548,000
N005 Naib Qasid (BPS-03)	1		130,000	130,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,318,000</u></b>	<b><u>1,318,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b><u>1,318,000</u></b>	<b><u>1,318,000</u></b>
A01202 House Rent Allowance			280,000	280,000
A01203 Conveyance Allowance			280,000	280,000
A01217 Medical Allowance			68,000	68,000
A0121T Adhoc Relief Allowance 2013			55,000	55,000
A0122C Adhoc Relief Allowance - 2015			155,000	155,000
A0122M Adhoc Relief Allowance 2016			210,000	210,000
A0122Y Ad-hoc Relief Allowance 2017			270,000	270,000

**761**  
**ENVIRONMENT AND FORESTRY**

**053101 ENVIRONMENT PROTECTION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>05 ENVIRONMENT PROTECTION</b>				
<b>053 POLLUTION ABATEMENT</b>				
<b>0531 POLLUTION ABATEMENT</b>				
<b>053101 ENVIRONMENT PROTECTION</b>				
<b>PR4877 Environment Directorate (EPA)</b>				
<b>(01-18) Creation of Posts for Environment Directorate (EPA) Peshawar.</b>				
<b>Creation of Posts for Environment Directorate (EPA) Peshawar.</b>			<b>3,258,000</b>	<b>3,258,000</b>
<b>Environment Directorate (EPA)</b>			<b>3,258,000</b>	<b>3,258,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3258000 /-(Recurring) will be required for the purpose during 2018-2019

762  
ENVIRONMENT AND FORESTRY

053101 ENVIRONMENT PROTECTION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
05 ENVIRONMENT PROTECTION				
053 POLLUTION ABATEMENT				
0531 POLLUTION ABATEMENT				
053101 ENVIRONMENT PROTECTION				
DI4394 Director EPA, Southern Region, D.I.Khan				
(01-18) Creation of Post in the Office of Director EPA, Southern Region, D.I.Khan				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>321,000</u>	<u>321,000</u>
A011 TOTAL PAY	<u>1</u>		<u>166,000</u>	<u>166,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>166,000</u>	<u>166,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>166,000</u>	<u>166,000</u>
A012 TOTAL ALLOWANCES			<u>155,000</u>	<u>155,000</u>
A012-1 REGULAR ALLOWANCES			<u>155,000</u>	<u>155,000</u>
A01202 House Rent Allowance			30,000	30,000
A01203 Conveyance Allowance			30,000	30,000
A01217 Medical Allowance			15,000	15,000
A0121T Adhoc Relief Allowance 2013			5,000	5,000
A0122C Adhoc Relief Allowance - 2015			5,000	5,000
A0122M Adhoc Relief Allowance 2016			30,000	30,000
A0122Y Ad-hoc Relief Allowance 2017			40,000	40,000
Creation of Post in the Office of Director EPA, Southern Region, D.I.Khan			<b>321,000</b>	<b>321,000</b>
Director EPA, Southern Region, D.I.Khan			<b>321,000</b>	<b>321,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 321000 /-(Recurring) will be required for the purpose during 2018-2019

763  
ENVIRONMENT AND FORESTRY

053101 ENVIRONMENT PROTECTION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>05 ENVIRONMENT PROTECTION</b>				
<b>053 POLLUTION ABATEMENT</b>				
<b>0531 POLLUTION ABATEMENT</b>				
<b>053101 ENVIRONMENT PROTECTION</b>				
SW4507 Deputy Director EPA, Swat				
(01-18) Creation of Posts in the office of Deputy Director EPA, Swat.				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>1,928,000</u></b>	<b><u>1,928,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>3</u></b>		<b><u>1,288,000</u></b>	<b><u>1,288,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<b><u>2</u></b>		<b><u>1,122,000</u></b>	<b><u>1,122,000</u></b>
A011101 Basic Pay Of Officer	<u>2</u>		<u>1,122,000</u>	<u>1,122,000</u>
D063 Director (BPS-19)	1		740,000	740,000
A079 Assistant Director (BPS-17)	1		382,000	382,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>1</u></b>		<b><u>166,000</u></b>	<b><u>166,000</u></b>
A011151 Basic Pay Other Staff	<u>1</u>		<u>166,000</u>	<u>166,000</u>
M156 Monitoring Inspector (BPS-11)	1		166,000	166,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>640,000</u></b>	<b><u>640,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b><u>640,000</u></b>	<b><u>640,000</u></b>
A01202 House Rent Allowance			150,000	150,000
A01203 Conveyance Allowance			150,000	150,000
A01217 Medical Allowance			50,000	50,000
A0121T Adhoc Relief Allowance 2013			20,000	20,000
A0122C Adhoc Relief Allowance - 2015			20,000	20,000
A0122M Adhoc Relief Allowance 2016			100,000	100,000
A0122Y Ad-hoc Relief Allowance 2017			150,000	150,000

**764**  
**ENVIRONMENT AND FORESTRY**

**053101 ENVIRONMENT PROTECTION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>05 ENVIRONMENT PROTECTION</b>				
<b>053 POLLUTION ABATEMENT</b>				
<b>0531 POLLUTION ABATEMENT</b>				
<b>053101 ENVIRONMENT PROTECTION</b>				
SW4507 Deputy Director EPA, Swat				
(01-18) Creation of Posts in the office of Deputy Director EPA, Swat.				
Creation of Posts in the office of Deputy Director EPA, Swat.			<b>1,928,000</b>	<b>1,928,000</b>
Deputy Director EPA, Swat			<b>1,928,000</b>	<b>1,928,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1928000 /-(Recurring) will be required for the purpose during 2018-2019

759  
NC21028 (022)  
FORESTRY (WILDLIFE)

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>DA4238</b>	<b>Divisional Forest Officer Wildlife Dir Lower</b>		<u>453,000</u>	<u>453,000</u>
(01-2018)	Creation of Posts for Divisional Forest Officer Wildlife Dir Lower		453,000	453,000
<b>KT4369</b>	<b>Divisional Forest Officer Wildlife Kohat</b>		<u>1,466,000</u>	<u>1,466,000</u>
(01-2018)	Creation of Posts for the Office of Divisional Forest Officer Wildlife Kohat		1,466,000	1,466,000
<b>PR4809</b>	<b>Chief Conservator Wildlife Peshawar Peshawar</b>		<u>1,158,000</u>	<u>1,158,000</u>
(01-2018)	Creation of Posts for the Office of Chief Conservator Wildlife Peshawar		1,158,000	1,158,000
<b>PR4810</b>	<b>Divisional Forest Officer Wildlife Extension Peshawar</b>		<u>1,320,000</u>	<u>1,320,000</u>
(01-2018)	Creation of Posts for the Office of Divisional Forest Officer Wildlife Peshawar		1,320,000	1,320,000
<b>TG4044</b>	<b>Divisional Forest Officer Wildlife Tor Ghar</b>		<u>304,000</u>	<u>304,000</u>
(01-2018)	Creation of Posts for Divisional Forest Officer Wildlife Tor Ghar		304,000	304,000
<b>KK5145</b>	<b>Divisional Forest Officer Wildlife Karak</b>		<u>1,295,000</u>	<u>1,295,000</u>
(01-2018)	Creation of Post for Divisional Forest Officer Wildlife Karak		1,295,000	1,295,000
<b>LK4243</b>	<b>DFO Wildlife Lakki Marwat Division</b>		<u>2,026,000</u>	<u>2,026,000</u>
(01-2018)	Creation of Posts for DFO Wildlife Lakki Marwat Division		2,026,000	2,026,000

**760**  
**NC21028 (022)**  
**FORESTRY (WILDLIFE)**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>PR5776</b>	<b>Divisional Forest Officer Wildlife, Pesh</b>		<u>650,000</u>	<u>650,000</u>
(01-2018)	Creation of Posts for Divisional Forest Officer Wildlife, Peshawar		650,000	650,000
<b>Total Schemes: 8 Total SNEs:8 GRAND TOTAL:</b>			<b>8,672,000</b>	<b>8,672,000</b>



**761**  
**FORESTRY (WILDLIFE)**

<b>Charged:</b>	
<b>Voted:</b>	<u>8,672,000</u>
<b>Grand Total:</b>	<b>8,672,000</b>

**Head of Department:-**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2018-2019**

NON RECURRING	RECURRING	TOTAL
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Rs

Rs

Rs

**SUMMARY**

**FUNCTIONAL**

042402 FORESTRY (Voted)

8,672,000

8,672,000

**Total**

**8,672,000**

**8,672,000**

**762**  
**FORESTRY (WILDLIFE)**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2018-2019**

OBJECT	SUMMARY	NON	RECURRING	TOTAL
		RECURRING	RECURRING	RECURRING
		Rs	Rs	Rs
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<u><b>8,672,000</b></u>	<u><b>8,672,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<u><b>5,202,000</b></u>	<u><b>5,202,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<u><b>2,586,000</b></u>	<u><b>2,586,000</b></u>
A01101	Basic Pay Of Officer		2,586,000	2,586,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<u><b>2,616,000</b></u>	<u><b>2,616,000</b></u>
A01151	Basic Pay Other Staff		2,616,000	2,616,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<u><b>3,470,000</b></u>	<u><b>3,470,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<u><b>3,470,000</b></u>	<u><b>3,470,000</b></u>
A01202	House Rent Allowance		750,000	750,000
A01203	Conveyance Allowance		750,000	750,000
A01217	Medical Allowance		220,000	220,000
A0121T	Adhoc Relief Allowance 2013		190,000	190,000
A0122C	Adhoc Relief Allowance - 2015		370,000	370,000
A0122M	Adhoc Releif Allowance 2016		590,000	590,000
A0122Y	Ad-hoc Relief Allowance 2017		600,000	600,000
<b>NET TOTAL</b>			<u><b>8,672,000</b></u>	<u><b>8,672,000</b></u>

**763**  
**FORESTRY (WILDLIFE)**  
**SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2018-2019**

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<b>PAY SCALE</b>	<b>FRESH POSTS</b>	<b>BASIC PAY</b>
03	5	650,000
06	2	284,000
07	8	558,000
09	5	616,000
11	3	508,000
16	6	1,706,000
17	1	392,000
18	1	488,000
<b>TOTAL:</b>	<b>31</b>	<b>5,202,000</b>

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**764**  
**FORESTRY (WILDLIFE)**

**042402 FORESTRY**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0424 FORESTRY</b>				
<b>042402 FORESTRY</b>				
DA4238 Divisional Forest Officer Wildlife Dir Lower				
(01-2018) Creation of Posts for Divisional Forest Officer Wildlife Dir Lower				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>453,000</u>	<u>453,000</u>
A011 TOTAL PAY	<u>1</u>		<u>238,000</u>	<u>238,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>238,000</u>	<u>238,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>238,000</u>	<u>238,000</u>
R006 Range Officer (Wildlife) (BPS-16)	1		238,000	238,000
A012 TOTAL ALLOWANCES			<u>215,000</u>	<u>215,000</u>
A012-1 REGULAR ALLOWANCES			<u>215,000</u>	<u>215,000</u>
A01202 House Rent Allowance			50,000	50,000
A01203 Conveyance Allowance			50,000	50,000
A01217 Medical Allowance			15,000	15,000
A0121T Adhoc Relief Allowance 2013			20,000	20,000
A0122C Adhoc Relief Allowance - 2015			20,000	20,000
A0122M Adhoc Relief Allowance 2016			30,000	30,000
A0122Y Ad-hoc Relief Allowance 2017			30,000	30,000
Creation of Posts for Divisional Forest Officer Wildlife Dir Lower			<b>453,000</b>	<b>453,000</b>
Divisional Forest Officer Wildlife Dir Lower			<b>453,000</b>	<b>453,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 453000 /-(Recurring) will be required for the purpose during 2018-2019

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FORESTRY (WILDLIFE)

042402 FORESTRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0424 FORESTRY</b>				
<b>042402 FORESTRY</b>				
KT4369 Divisional Forest Officer Wildlife Kohat				
(01-2018) Creation of Posts for the Office of Divisional Forest Officer Wildlife Kohat				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>1,466,000</u></b>	<b><u>1,466,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>7</u></b>		<b><u>876,000</u></b>	<b><u>876,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>7</u></b>		<b><u>876,000</u></b>	<b><u>876,000</u></b>
A01151 Basic Pay Other Staff	<u>7</u>		<u>876,000</u>	<u>876,000</u>
D190 Deputy Ranger (BPS-11)	1		166,000	166,000
H045 Head Watcher (BPS-09) (Wildlife)	2		308,000	308,000
W019 Wild Life Watcher (BPS-07)	2		142,000	142,000
N005 Naib Qasid (BPS-03)	1		130,000	130,000
C057 Chowkidar (BPS-03)	1		130,000	130,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>590,000</u></b>	<b><u>590,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b><u>590,000</u></b>	<b><u>590,000</u></b>
A01202 House Rent Allowance			120,000	120,000
A01203 Conveyance Allowance			120,000	120,000
A01217 Medical Allowance			40,000	40,000
A0121T Adhoc Relief Allowance 2013			30,000	30,000
A0122C Adhoc Relief Allowance - 2015			80,000	80,000
A0122M Adhoc Relief Allowance 2016			100,000	100,000
A0122Y Ad-hoc Relief Allowance 2017			100,000	100,000

**766**  
**FORESTRY (WILDLIFE)**

**042402 FORESTRY**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0424 FORESTRY</b>				
<b>042402 FORESTRY</b>				
<b>KT4369 Divisional Forest Officer Wildlife Kohat</b>				
<b>(01-2018) Creation of Posts for the Office of Divisional Forest Officer Wildlife Kohat</b>				
<b>Creation of Posts for the Office of Divisional Forest Officer Wildlife Kohat</b>			<b>1,466,000</b>	<b>1,466,000</b>
<b>Divisional Forest Officer Wildlife Kohat</b>			<b>1,466,000</b>	<b>1,466,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1466000 /-(Recurring) will be required for the purpose during 2018-2019

767  
FORESTRY (WILDLIFE)

042402 FORESTRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0424 FORESTRY</b>				
<b>042402 FORESTRY</b>				
PR4809 Chief Conservator Wildlife Peshawar Peshawar				
(01-2018) Creation of Posts for the Office of Chief Conservator Wildlife Peshawar				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,158,000</u>	<u>1,158,000</u>
A011 TOTAL PAY	<u>4</u>		<u>768,000</u>	<u>768,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>		<u>496,000</u>	<u>496,000</u>
A011101 Basic Pay Of Officer	<u>2</u>		<u>496,000</u>	<u>496,000</u>
C082 Computer Operator (BPS-16)	1		248,000	248,000
A057 Assistant (BPS-16)	1		248,000	248,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>272,000</u>	<u>272,000</u>
A011151 Basic Pay Other Staff	<u>2</u>		<u>272,000</u>	<u>272,000</u>
D112 Driver (BPS-06)	1		142,000	142,000
N005 Naib Qasid (BPS-03)	1		130,000	130,000
A012 TOTAL ALLOWANCES			<u>390,000</u>	<u>390,000</u>
A012-1 REGULAR ALLOWANCES			<u>390,000</u>	<u>390,000</u>
A01202 House Rent Allowance			80,000	80,000
A01203 Conveyance Allowance			80,000	80,000
A01217 Medical Allowance			20,000	20,000
A0121T Adhoc Relief Allowance 2013			20,000	20,000
A0122C Adhoc Relief Allowance - 2015			50,000	50,000
A0122M Adhoc RelEIF Allowance 2016			70,000	70,000
A0122Y Ad-hoc Relief Allowance 2017			70,000	70,000

**768**  
**FORESTRY (WILDLIFE)**

**042402 FORESTRY**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0424 FORESTRY</b>				
<b>042402 FORESTRY</b>				
<b>PR4809 Chief Conservator Wildlife Peshawar Peshawar</b>				
<b>(01-2018) Creation of Posts for the Office of Chief Conservator Wildlife Peshawar</b>				
<b>Creation of Posts for the Office of Chief Conservator Wildlife Peshawar</b>			<b>1,158,000</b>	<b>1,158,000</b>
<b>Chief Conservator Wildlife Peshawar Peshawar</b>			<b>1,158,000</b>	<b>1,158,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1158000 /-(Recurring) will be required for the purpose during 2018-2019



**769**  
**FORESTRY (WILDLIFE)**

**042402 FORESTRY**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0424 FORESTRY</b>				
<b>042402 FORESTRY</b>				
PR4810 Divisional Forest Officer Wildlife Extension Peshawar				
(01-2018) Creation of Posts for the Office of Divisional Forest Officer Wildlife Peshawar				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>1,320,000</u></b>	<b><u>1,320,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>3</u></b>		<b><u>770,000</u></b>	<b><u>770,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<b><u>2</u></b>		<b><u>640,000</u></b>	<b><u>640,000</u></b>
A01101 Basic Pay Of Officer	<u>2</u>		<u>640,000</u>	<u>640,000</u>
S371 Sub Divisional (BPS-17) Wildlife Officer	1		392,000	392,000
C082 Computer Operator (BPS-16)	1		248,000	248,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>1</u></b>		<b><u>130,000</u></b>	<b><u>130,000</u></b>
A01151 Basic Pay Other Staff	<u>1</u>		<u>130,000</u>	<u>130,000</u>
H302 Helper to (BPS-03) Texi-Dermist	1		130,000	130,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>550,000</u></b>	<b><u>550,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b><u>550,000</u></b>	<b><u>550,000</u></b>
A01202 House Rent Allowance			120,000	120,000
A01203 Conveyance Allowance			120,000	120,000
A01217 Medical Allowance			40,000	40,000
A0121T Adhoc Relief Allowance 2013			30,000	30,000
A0122M Adhoc Releif Allowance 2016			120,000	120,000
A0122Y Ad-hoc Relief Allowance 2017			120,000	120,000

**770**  
**FORESTRY (WILDLIFE)**

**042402 FORESTRY**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0424 FORESTRY</b>				
<b>042402 FORESTRY</b>				
<b>PR4810 Divisional Forest Officer Wildlife Extension Peshawar</b>				
<b>(01-2018) Creation of Posts for the Office of Divisional Forest Officer Wildlife Peshawar</b>				
<b>Creation of Posts for the Office of Divisional Forest Officer Wildlife Peshawar</b>			<b>1,320,000</b>	<b>1,320,000</b>
<b>Divisional Forest Officer Wildlife Extension Peshawar</b>			<b>1,320,000</b>	<b>1,320,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1320000 /-(Recurring) will be required for the purpose during 2018-2019

**771**  
**FORESTRY (WILDLIFE)**

**042402 FORESTRY**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
			NON RECURRING Rs	RECURRING Rs	TOTAL Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0424</b>	<b>FORESTRY</b>				
<b>042402</b>	<b>FORESTRY</b>				
<b>TG4044</b>	<b>Divisional Forest Officer Wildlife Tor Ghar</b>				
<b>(01-2018)</b>	<b>Creation of Posts for Divisional Forest Officer Wildlife Tor Ghar</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b>304,000</b>	<b>304,000</b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>1</b>		<b>154,000</b>	<b>154,000</b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>1</b>		<b>154,000</b>	<b>154,000</b>
<b>A01151</b>	<b>Basic Pay Other Staff</b>	<b>1</b>		<b>154,000</b>	<b>154,000</b>
<b>H045</b>	<b>Head Watcher (Wildlife)</b>	<b>1</b>	<b>(BPS-09)</b>	<b>154,000</b>	<b>154,000</b>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b>150,000</b>	<b>150,000</b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>			<b>150,000</b>	<b>150,000</b>
<b>A01202</b>	<b>House Rent Allowance</b>			<b>30,000</b>	<b>30,000</b>
<b>A01203</b>	<b>Conveyance Allowance</b>			<b>30,000</b>	<b>30,000</b>
<b>A01217</b>	<b>Medical Allowance</b>			<b>10,000</b>	<b>10,000</b>
<b>A0121T</b>	<b>Adhoc Relief Allowance 2013</b>			<b>10,000</b>	<b>10,000</b>
<b>A0122C</b>	<b>Adhoc Relief Allowance - 2015</b>			<b>20,000</b>	<b>20,000</b>
<b>A0122M</b>	<b>Adhoc Relief Allowance 2016</b>			<b>20,000</b>	<b>20,000</b>
<b>A0122Y</b>	<b>Ad-hoc Relief Allowance 2017</b>			<b>30,000</b>	<b>30,000</b>
	<b>Creation of Posts for Divisional Forest Officer Wildlife Tor Ghar</b>			<b>304,000</b>	<b>304,000</b>
	<b>Divisional Forest Officer Wildlife Tor Ghar</b>			<b>304,000</b>	<b>304,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 304000 /-(Recurring) will be required for the purpose during 2018-2019

772  
FORESTRY (WILDLIFE)

042402 FORESTRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0424 FORESTRY</b>				
<b>042402 FORESTRY</b>				
<b>KK5145 Divisional Forest Officer Wildlife Karak</b>				
<b>(01-2018) Creation of Post for Divisional Forest Officer Wildlife Karak</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>1,295,000</u></b>	<b><u>1,295,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>4</u></b>		<b><u>880,000</u></b>	<b><u>880,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<b><u>1</u></b>		<b><u>476,000</u></b>	<b><u>476,000</u></b>
A011101 Basic Pay Of Officer	<u>1</u>		<u>476,000</u>	<u>476,000</u>
C082 Computer Operator (BPS-16)	1		476,000	476,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>3</u></b>		<b><u>404,000</u></b>	<b><u>404,000</u></b>
A011151 Basic Pay Other Staff	<u>3</u>		<u>404,000</u>	<u>404,000</u>
W019 Wild Life Watcher (BPS-07)	2		274,000	274,000
N005 Naib Qasid (BPS-03)	1		130,000	130,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>415,000</u></b>	<b><u>415,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b><u>415,000</u></b>	<b><u>415,000</u></b>
A01202 House Rent Allowance			80,000	80,000
A01203 Conveyance Allowance			80,000	80,000
A01217 Medical Allowance			25,000	25,000
A0121T Adhoc Relief Allowance 2013			20,000	20,000
A0122C Adhoc Relief Allowance - 2015			70,000	70,000
A0122M Adhoc Releif Allowance 2016			70,000	70,000
A0122Y Ad-hoc Relief Allowance 2017			70,000	70,000

773  
**FORESTRY (WILDLIFE)**

**042402 FORESTRY**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424 FORESTRY				
042402 FORESTRY				
KK5145 Divisional Forest Officer Wildlife Karak				
(01-2018) Creation of Post for Divisional Forest Officer Wildlife Karak				
Creation of Post for Divisional Forest Officer Wildlife Karak			1,295,000	1,295,000
Divisional Forest Officer Wildlife Karak			1,295,000	1,295,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1295000 /-(Recurring) will be required for the purpose during 2018-2019

774  
FORESTRY (WILDLIFE)

042402 FORESTRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0424 FORESTRY</b>				
<b>042402 FORESTRY</b>				
LK4243 DFO Wildlife Lakki Marwat Division				
(01-2018) Creation of Posts for DFO Wildlife Lakki Marwat Division				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,026,000</u>	<u>2,026,000</u>
A011 TOTAL PAY	<u>8</u>		<u>1,196,000</u>	<u>1,196,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>		<u>736,000</u>	<u>736,000</u>
A011101 Basic Pay Of Officer	<u>2</u>		<u>736,000</u>	<u>736,000</u>
D099 Divisional Forest Officer (BPS-18)	1		488,000	488,000
C082 Computer Operator (BPS-16)	1		248,000	248,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>6</u>		<u>460,000</u>	<u>460,000</u>
A011151 Basic Pay Other Staff	<u>6</u>		<u>460,000</u>	<u>460,000</u>
J013 Junior Clerk (BPS-11)	1		176,000	176,000
W019 Wild Life Watcher (BPS-07)	4		142,000	142,000
D112 Driver (BPS-06)	1		142,000	142,000
A012 TOTAL ALLOWANCES			<u>830,000</u>	<u>830,000</u>
A012-1 REGULAR ALLOWANCES			<u>830,000</u>	<u>830,000</u>
A01202 House Rent Allowance			200,000	200,000
A01203 Conveyance Allowance			200,000	200,000
A01217 Medical Allowance			50,000	50,000
A0121T Adhoc Relief Allowance 2013			40,000	40,000
A0122C Adhoc Relief Allowance - 2015			80,000	80,000
A0122M Adhoc Releif Allowance 2016			130,000	130,000
A0122Y Ad-hoc Relief Allowance 2017			130,000	130,000

**775**  
**FORESTRY (WILDLIFE)**

**042402 FORESTRY**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0424 FORESTRY</b>				
<b>042402 FORESTRY</b>				
<b>LK4243 DFO Wildlife Lakki Marwat Division</b>				
<b>(01-2018) Creation of Posts for DFO Wildlife Lakki Marwat Division</b>				
<b>Creation of Posts for DFO Wildlife Lakki Marwat Division</b>			<b>2,026,000</b>	<b>2,026,000</b>
<b>DFO Wildlife Lakki Marwat Division</b>			<b>2,026,000</b>	<b>2,026,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2026000 /-(Recurring) will be required for the purpose during 2018-2019

776  
FORESTRY (WILDLIFE)

042402 FORESTRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0424 FORESTRY</b>				
<b>042402 FORESTRY</b>				
PR5776 Divisional Forest Officer Wildlife, Pesh				
(01-2018) Creation of Posts for Divisional Forest Officer Wildlife, Peshawar				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>650,000</u>	<u>650,000</u>
A011 TOTAL PAY	<u>3</u>		<u>320,000</u>	<u>320,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>3</u>		<u>320,000</u>	<u>320,000</u>
A01151 Basic Pay Other Staff	<u>3</u>		<u>320,000</u>	<u>320,000</u>
D190 Deputy Ranger (BPS-11)	1		166,000	166,000
H045 Head Watcher (Wildlife) (BPS-09)	2		154,000	154,000
A012 TOTAL ALLOWANCES			<u>330,000</u>	<u>330,000</u>
A012-1 REGULAR ALLOWANCES			<u>330,000</u>	<u>330,000</u>
A01202 House Rent Allowance			70,000	70,000
A01203 Conveyance Allowance			70,000	70,000
A01217 Medical Allowance			20,000	20,000
A0121T Adhoc Relief Allowance 2013			20,000	20,000
A0122C Adhoc Relief Allowance - 2015			50,000	50,000
A0122M Adhoc Relief Allowance 2016			50,000	50,000
A0122Y Ad-hoc Relief Allowance 2017			50,000	50,000
Creation of Posts for Divisional Forest Officer Wildlife, Peshawar			<b>650,000</b>	<b>650,000</b>
Divisional Forest Officer Wildlife, Pesh			<b>650,000</b>	<b>650,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 650000 /-(Recurring) will be required for the purpose during 2018-2019



777  
NC21032 (026)  
MINERAL DEVELOPMENT AND INSPECTORATE OF

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SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
MR4266	Assistant Director Mineral Development Mardan		<u>866,000</u>	<u>866,000</u>
(01-2018)	Creation of posts for Assistant Director Mineral Development		866,000	866,000
<b>Total Schemes: 1 Total SNEs:1 GRAND TOTAL:</b>			<b>866,000</b>	<b>866,000</b>

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**778**  
**MINERAL DEVELOPMENT AND INSPECTORATE OF**

Charged:  
Voted: 866,000  
**Grand Total: 866,000**

**Head of Department:-**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2018-2019**

	<b>NON RECURRING</b>	<b>RECURRING</b>	<b>TOTAL</b>
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	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
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**SUMMARY**

**FUNCTIONAL**

044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL (Voted)		866,000	866,000
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<b>Total</b>		<b>866,000</b>	<b>866,000</b>
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## MINERAL DEVELOPMENT AND INSPECTORATE OF

AMOUNT TO BE SPENT DURING THE  
YEAR 2018-2019

OBJECT	SUMMARY	NON	RECURRING	TOTAL
		RECURRING	RECURRING	
		Rs	Rs	Rs
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<u>866,000</u>	<u>866,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<u>600,000</u>	<u>600,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<u>600,000</u>	<u>600,000</u>
A01101	Basic Pay Of Officer		600,000	600,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<u>266,000</u>	<u>266,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<u>266,000</u>	<u>266,000</u>
A01202	House Rent Allowance		50,000	50,000
A01203	Conveyance Allowance		60,000	60,000
A01217	Medical Allowance		28,000	28,000
A0121T	Adhoc Relief Allowance 2013		10,000	10,000
A0122C	Adhoc Relief Allowance - 2015		8,000	8,000
A0122M	Adhoc Releif Allowance 2016		50,000	50,000
A0122Y	Ad-hoc Relief Allowance 2017		60,000	60,000
<b>NET TOTAL</b>			<b>866,000</b>	<b>866,000</b>

**780**  
**MINERAL DEVELOPMENT AND INSPECTORATE OF**  
**SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2018-2019**

<b>PAY SCALE</b>	<b>FRESH POSTS</b>	<b>BASIC PAY</b>
17	1	600,000
<b>TOTAL:</b>	<b>1</b>	<b>600,000</b>

781  
MINERAL DEVELOPMENT AND INSPECTORATE OF

044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>044 MINING AND MANUFACTURING</b>				
<b>0442 MINING</b>				
<b>044201 MINING OF MINERAL RESOURCES OTHER THAN FUEL</b>				
MR4266 Assistant Director Mineral Development Mardan				
(01-2018) Creation of posts for Assistant Director Mineral Development				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>866,000</u>	<u>866,000</u>
A011 TOTAL PAY	<u>1</u>		<u>600,000</u>	<u>600,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>600,000</u>	<u>600,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>600,000</u>	<u>600,000</u>
S166 Superintendent (BPS-17)	1		600,000	600,000
A012 TOTAL ALLOWANCES			<u>266,000</u>	<u>266,000</u>
A012-1 REGULAR ALLOWANCES			<u>266,000</u>	<u>266,000</u>
A01202 House Rent Allowance			50,000	50,000
A01203 Conveyance Allowance			60,000	60,000
A01217 Medical Allowance			28,000	28,000
A0121T Adhoc Relief Allowance 2013			10,000	10,000
A0122C Adhoc Relief Allowance - 2015			8,000	8,000
A0122M Adhoc Relief Allowance 2016			50,000	50,000
A0122Y Ad-hoc Relief Allowance 2017			60,000	60,000
Creation of posts for Assistant Director Mineral Development			<b>866,000</b>	<b>866,000</b>
Assistant Director Mineral Development Mardan			<b>866,000</b>	<b>866,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 866000 /-(Recurring) will be required for the purpose during 2018-2019

782  
NC21047 (028)  
POPULATION WELFARE

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>PR4952</b>	<b>Directorate General Population Welfare</b>		<u>6,343,000</u>	<u>6,343,000</u>
(01-2018)	Creation of Posts for the Office of Directorate Population Welfare.		5,123,000	5,123,000
(02-2018)	Creation of Posts for the office of Directorate General Population Welfare		1,220,000	1,220,000
<b>Total Schemes: 1 Total SNEs:2 GRAND TOTAL:</b>			<b>6,343,000</b>	<b>6,343,000</b>

**783**  
**POPULATION WELFARE**

Charged:	
Voted:	<u>6,343,000</u>
Grand Total:	<b>6,343,000</b>

**Head of Department:-**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2018-2019**

NON RECURRING	RECURRING	TOTAL
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Rs

Rs

Rs

**SUMMARY**

**FUNCTIONAL**

108103	POPULATION WELFARE MEASURES (Voted)	6,343,000	6,343,000
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**Total**

**6,343,000**

**6,343,000**

**784**  
**POPULATION WELFARE**

		<b>AMOUNT TO BE SPENT DURING THE YEAR 2018-2019</b>		
		<b>NON RECURRING</b>	<b>RECURRING</b>	<b>TOTAL</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>OBJECT</b>	<b>SUMMARY</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>	<u><b>6,343,000</b></u>		<u><b>6,343,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<u><b>3,533,000</b></u>		<u><b>3,533,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<u><b>2,286,000</b></u>		<u><b>2,286,000</b></u>
A01101	Basic Pay Of Officer		2,286,000	2,286,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<u><b>1,247,000</b></u>		<u><b>1,247,000</b></u>
A01151	Basic Pay Other Staff		1,247,000	1,247,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>	<u><b>2,810,000</b></u>		<u><b>2,810,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>	<u><b>2,810,000</b></u>		<u><b>2,810,000</b></u>
A01202	House Rent Allowance		626,000	626,000
A01203	Conveyance Allowance		860,000	860,000
A01207	Washing Allowance		11,000	11,000
A01208	Dress Allowance		2,000	2,000
A0120D	Integrated Allowance		6,000	6,000
A01217	Medical Allowance		453,000	453,000
A0122M	Adhoc Releif Allowance 2016		369,000	369,000
A0122Y	Ad-hoc Relief Allowance 2017		483,000	483,000
<b>NET TOTAL</b>			<b>6,343,000</b>	<b>6,343,000</b>



785  
POPULATION WELFARE  
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2018-2019

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PAY SCALE	FRESH POSTS	BASIC PAY
03	4	460,000
06	5	637,000
11	1	150,000
16	4	1,093,000
17	1	364,000
20	1	829,000
<b>TOTAL:</b>		<b>3,533,000</b>

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**786**  
**POPULATION WELFARE**

**108103 POPULATION WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>				
<b>108 OTHERS</b>				
<b>1081 OTHERS</b>				
<b>108103 POPULATION WELFARE MEASURES</b>				
<b>PR4952 Directorate General Population Welfare</b>				
<b>(01-2018) Creation of Posts for the Office of Directorate Population Welfare.</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>5,123,000</u></b>	<b><u>5,123,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>15</u></b>		<b><u>2,704,000</u></b>	<b><u>2,704,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<b><u>5</u></b>		<b><u>1,457,000</u></b>	<b><u>1,457,000</u></b>
<b>A01101 Basic Pay Of Officer</b>	<b><u>5</u></b>		<b><u>1,457,000</u></b>	<b><u>1,457,000</u></b>
A079 Assistant Director (BPS-17)	1		364,000	364,000
A057 Assistant (BPS-16)	2		640,000	640,000
C082 Computer Operator (BPS-16)	2		453,000	453,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>10</u></b>		<b><u>1,247,000</u></b>	<b><u>1,247,000</u></b>
<b>A01151 Basic Pay Other Staff</b>	<b><u>10</u></b>		<b><u>1,247,000</u></b>	<b><u>1,247,000</u></b>
J013 Junior Clerk (BPS-11)	1		150,000	150,000
D112 Driver (BPS-06)	5		637,000	637,000
N005 Naib Qasid (BPS-03)	2		230,000	230,000
S162 Sweeper (BPS-03)	2		230,000	230,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,419,000</u></b>	<b><u>2,419,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b><u>2,419,000</u></b>	<b><u>2,419,000</u></b>
A01202 House Rent Allowance			500,000	500,000
A01203 Conveyance Allowance			800,000	800,000
A01207 Washing Allowance			11,000	11,000
A01208 Dress Allowance			2,000	2,000
A0120D Integrated Allowance			6,000	6,000
A01217 Medical Allowance			400,000	400,000
A0122M Adhoc Releif Allowance 2016			300,000	300,000

**787**  
**POPULATION WELFARE**

**108103 POPULATION WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>				
<b>108 OTHERS</b>				
<b>1081 OTHERS</b>				
<b>108103 POPULATION WELFARE MEASURES</b>				
<b>PR4952 Directorate General Population Welfare</b>				
<b>(01-2018) Creation of Posts for the Office of Directorate Population Welfare.</b>				
<b>A0122Y Ad-hoc Relief Allowance 2017</b>			400,000	400,000
<b>Creation of Posts for the Office of Directorate Population Welfare.</b>			<b>5,123,000</b>	<b>5,123,000</b>

788  
POPULATION WELFARE

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>				
<b>108 OTHERS</b>				
<b>1081 OTHERS</b>				
<b>108103 POPULATION WELFARE MEASURES</b>				
PR4952 Directorate General Population Welfare				
(02-2018) Creation of Posts for the office of Directorate General Population Welfare				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,220,000</u>	<u>1,220,000</u>
A011 TOTAL PAY	<u>1</u>		<u>829,000</u>	<u>829,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>829,000</u>	<u>829,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>829,000</u>	<u>829,000</u>
A737 Additional Director (BPS-20) General	1		829,000	829,000
A012 TOTAL ALLOWANCES			<u>391,000</u>	<u>391,000</u>
A012-1 REGULAR ALLOWANCES			<u>391,000</u>	<u>391,000</u>
A01202 House Rent Allowance			126,000	126,000
A01203 Conveyance Allowance			60,000	60,000
A01217 Medical Allowance			53,000	53,000
A0122M Adhoc Releif Allowance 2016			69,000	69,000
A0122Y Ad-hoc Relief Allowance 2017			83,000	83,000
Creation of Posts for the office of Directorate General Population Welfare			<b>1,220,000</b>	<b>1,220,000</b>
Directorate General Population Welfare			<b>6,343,000</b>	<b>6,343,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 6343000 /-(Recurring) will be required for the purpose during 2018-2019

782  
NC21037 (030)  
LABOUR

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>AD7031</b>	<b>District Labour Office Abbottabad</b>		<u>508,000</u>	<u>508,000</u>
(01-2018)	Creation of post for the District Labour Office. Abbotabad		508,000	508,000
<b>BD7126</b>	<b>Weight &amp; Measures Office Buner</b>		<u>624,000</u>	<u>624,000</u>
(01-18)	Creation of Post in the Weights & Measures Office, Buner.		624,000	624,000
<b>BM7089</b>	<b>Weight &amp; Measures Office Battagram</b>		<u>508,000</u>	<u>508,000</u>
(01-18)	Creation of Post in the Office of Weights & Measures, Battagram		508,000	508,000
<b>DP7030</b>	<b>Weight &amp; Measures Office Dir Upper</b>		<u>624,000</u>	<u>624,000</u>
(01-18)	Creation of Post in the Weights & Measures Office, Dir Upper		624,000	624,000
<b>HR7032</b>	<b>Weight &amp; Measures Office Haripur</b>		<u>508,000</u>	<u>508,000</u>
(01-18)	Creation of Post in the Office of Weights & Measures, Haripur.		508,000	508,000
<b>LK7131</b>	<b>Weight &amp; Measures Office Laki Marwat</b>		<u>508,000</u>	<u>508,000</u>
(01-18)	Creation of Post in the Office of Weights & Measures, Lakki Marwat.		508,000	508,000
<b>MR7036</b>	<b>Weight &amp; Measures Office Mardan</b>		<u>211,000</u>	<u>211,000</u>
(01-18)	Creation of Post in the Weights & Measures Office, Mardan.		211,000	211,000
<b>SH4199</b>	<b>Weight &amp; Measures Office Shangla</b>		<u>209,000</u>	<u>209,000</u>
(01-18)	Creation of Post in the Weights & Measures Office, Shangla		209,000	209,000

**783**  
**NC21037 (030)**  
**LABOUR**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>SU7035</b>	<b>Weight &amp; Measures Office Swabi</b>		<u>211,000</u>	<u>211,000</u>
(01-18)	Creation of Post in the Weights & Measures Office, Swabi.		211,000	211,000
<b>PR4067</b>	<b>Weights and Measures Cell Provincial</b>		<u>684,000</u>	<u>684,000</u>
(01-18)	Creation of posts for Weights & Measures Cell, Directorate of Labour Peshawar		684,000	684,000
<b>PR4960</b>	<b>Worker Education Wing, Labour Directorate Peshawar.</b>		<u>856,000</u>	<u>856,000</u>
(01-18)	Creation of Post for Worker Education Wing, Labour Directorate Peshawar.		856,000	856,000
<b>Total Schemes: 11 Total SNEs:11 GRAND TOTAL:</b>			<b>5,451,000</b>	<b>5,451,000</b>

**784  
LABOUR**

Charged:	
Voted:	<u>5,451,000</u>
Grand Total:	<b>5,451,000</b>

**Head of Department:-**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2018-2019**

NON RECURRING	RECURRING	TOTAL
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Rs

Rs

Rs

**SUMMARY**

**FUNCTIONAL**

041309	LABOUR WELFARE MEASURES (Voted)	1,364,000	1,364,000
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047101	WEIGHTS AND MEASURES (Voted)	4,087,000	4,087,000
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**Total**

**5,451,000**

**5,451,000**

**785  
LABOUR**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2018-2019**

OBJECT	SUMMARY	NON	RECURRING	TOTAL
		RECURRING	RECURRING	
		Rs	Rs	Rs
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<u>5,451,000</u>	<u>5,451,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<u>3,365,000</u>	<u>3,365,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<u>965,000</u>	<u>965,000</u>
A01101	Basic Pay Of Officer		965,000	965,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<u>2,400,000</u>	<u>2,400,000</u>
A01151	Basic Pay Other Staff		2,400,000	2,400,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<u>2,086,000</u>	<u>2,086,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<u>2,086,000</u>	<u>2,086,000</u>
A01202	House Rent Allowance		402,000	402,000
A01203	Conveyance Allowance		550,000	550,000
A01207	Washing Allowance		8,000	8,000
A01208	Dress Allowance		8,000	8,000
A0120D	Integrated Allowance		12,000	12,000
A01217	Medical Allowance		258,000	258,000
A0121T	Adhoc Relief Allowance 2013		104,000	104,000
A0122C	Adhoc Relief Allowance - 2015		70,000	70,000
A0122M	Adhoc Relief Allowance 2016		284,000	284,000
A0122Y	Ad-hoc Relief Allowance 2017		390,000	390,000
<b>NET TOTAL</b>			<b>5,451,000</b>	<b>5,451,000</b>



**786**  
**LABOUR**  
**SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2018-2019**

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<b>PAY SCALE</b>	<b>FRESH POSTS</b>	<b>BASIC PAY</b>
03	5	600,000
14	6	1,800,000
16	1	365,000
17	1	600,000
<b>TOTAL:</b>	<b>13</b>	<b>3,365,000</b>

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**787  
LABOUR**

**041309 LABOUR WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>041 GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>				
<b>0413 GENERAL LABOR AFFAIRS</b>				
<b>041309 LABOUR WELFARE MEASURES</b>				
AD7031 District Labour Office Abbottabad				
(01-2018) Creation of post for the District Labour Office. Abbotabad				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>508,000</u>	<u>508,000</u>
A011 TOTAL PAY	<u>1</u>		<u>300,000</u>	<u>300,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>300,000</u>	<u>300,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>300,000</u>	<u>300,000</u>
S035 Senior Clerk (BPS-14)	1		300,000	300,000
A012 TOTAL ALLOWANCES			<u>208,000</u>	<u>208,000</u>
A012-1 REGULAR ALLOWANCES			<u>208,000</u>	<u>208,000</u>
A01202 House Rent Allowance			40,000	40,000
A01203 Conveyance Allowance			60,000	60,000
A01217 Medical Allowance			20,000	20,000
A0121T Adhoc Relief Allowance 2013			10,000	10,000
A0122C Adhoc Relief Allowance - 2015			8,000	8,000
A0122M Adhoc Relief Allowance 2016			30,000	30,000
A0122Y Ad-hoc Relief Allowance 2017			40,000	40,000
Creation of post for the District Labour Office. Abbotabad			<b>508,000</b>	<b>508,000</b>
District Labour Office Abbottabad			<b>508,000</b>	<b>508,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 508000 /-(Recurring) will be required for the purpose during 2018-2019

**788  
LABOUR**

**041309 LABOUR WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>041 GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>				
<b>0413 GENERAL LABOR AFFAIRS</b>				
<b>041309 LABOUR WELFARE MEASURES</b>				
PR4960 Worker Education Wing, Labour Directorate Peshawar.				
(01-18) Creation of Post for Worker Education Wing, Labour Directorate Peshawar.				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>856,000</u>	<u>856,000</u>
A011 TOTAL PAY	<u>1</u>		<u>600,000</u>	<u>600,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>600,000</u>	<u>600,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>600,000</u>	<u>600,000</u>
S166 Superintendent (BPS-17)	1		600,000	600,000
A012 TOTAL ALLOWANCES			<u>256,000</u>	<u>256,000</u>
A012-1 REGULAR ALLOWANCES			<u>256,000</u>	<u>256,000</u>
A01202 House Rent Allowance			40,000	40,000
A01203 Conveyance Allowance			60,000	60,000
A01217 Medical Allowance			28,000	28,000
A0121T Adhoc Relief Allowance 2013			10,000	10,000
A0122C Adhoc Relief Allowance - 2015			8,000	8,000
A0122M Adhoc Relief Allowance 2016			50,000	50,000
A0122Y Ad-hoc Relief Allowance 2017			60,000	60,000
Creation of Post for Worker Education Wing, Labour Directorate Peshawar.			<b>856,000</b>	<b>856,000</b>
Worker Education Wing, Labour Directorate Peshawar.			<b>856,000</b>	<b>856,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 856000 /-(Recurring) will be required for the purpose during 2018-2019

**789  
LABOUR**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>047 OTHER INDUSTRIES</b>				
<b>0471 DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES</b>				
<b>047101 WEIGHTS AND MEASURES</b>				
BD7126 Weight & Measures Office Buner				
(01-18) Creation of Post in the Weights & Measures Office, Buner.				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>624,000</u>	<u>624,000</u>
A011 TOTAL PAY	<u>2</u>		<u>420,000</u>	<u>420,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>420,000</u>	<u>420,000</u>
A01151 Basic Pay Other Staff	<u>2</u>		<u>420,000</u>	<u>420,000</u>
S035 Senior Clerk (BPS-14)	1		300,000	300,000
C057 Chowkidar (BPS-03)	1		120,000	120,000
A012 TOTAL ALLOWANCES			<u>204,000</u>	<u>204,000</u>
A012-1 REGULAR ALLOWANCES			<u>204,000</u>	<u>204,000</u>
A01202 House Rent Allowance			40,000	40,000
A01203 Conveyance Allowance			45,000	45,000
A01207 Washing Allowance			2,000	2,000
A01208 Dress Allowance			2,000	2,000
A01217 Medical Allowance			30,000	30,000
A0121T Adhoc Relief Allowance 2013			10,000	10,000
A0122C Adhoc Relief Allowance - 2015			8,000	8,000
A0122M Adhoc Relief Allowance 2016			25,000	25,000
A0122Y Ad-hoc Relief Allowance 2017			42,000	42,000
Creation of Post in the Weights & Measures Office, Buner.			<b>624,000</b>	<b>624,000</b>
Weight & Measures Office Buner			<b>624,000</b>	<b>624,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 624000 /-(Recurring) will be required for the purpose during 2018-2019

**790  
LABOUR**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>047 OTHER INDUSTRIES</b>				
<b>0471 DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES</b>				
<b>047101 WEIGHTS AND MEASURES</b>				
BM7089 Weight & Measures Office Battagram				
(01-18) Creation of Post in the Office of Weights & Measures, Battagram				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>508,000</u>	<u>508,000</u>
A011 TOTAL PAY	<u>1</u>		<u>300,000</u>	<u>300,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>300,000</u>	<u>300,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>300,000</u>	<u>300,000</u>
S035 Senior Clerk (BPS-14)	1		300,000	300,000
A012 TOTAL ALLOWANCES			<u>208,000</u>	<u>208,000</u>
A012-1 REGULAR ALLOWANCES			<u>208,000</u>	<u>208,000</u>
A01202 House Rent Allowance			40,000	40,000
A01203 Conveyance Allowance			60,000	60,000
A01217 Medical Allowance			20,000	20,000
A0121T Adhoc Relief Allowance 2013			10,000	10,000
A0122C Adhoc Relief Allowance - 2015			8,000	8,000
A0122M Adhoc Relief Allowance 2016			30,000	30,000
A0122Y Ad-hoc Relief Allowance 2017			40,000	40,000
Creation of Post in the Office of Weights & Measures, Battagram			<b>508,000</b>	<b>508,000</b>
Weight & Measures Office Battagram			<b>508,000</b>	<b>508,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 508000 /-(Recurring) will be required for the purpose during 2018-2019

**791  
LABOUR**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>047 OTHER INDUSTRIES</b>				
<b>0471 DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES</b>				
<b>047101 WEIGHTS AND MEASURES</b>				
DP7030 Weight & Measures Office Dir Upper				
(01-18) Creation of Post in the Weights & Measures Office, Dir Upper				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>624,000</u>	<u>624,000</u>
A011 TOTAL PAY	<u>2</u>		<u>420,000</u>	<u>420,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>420,000</u>	<u>420,000</u>
A01151 Basic Pay Other Staff	<u>2</u>		<u>420,000</u>	<u>420,000</u>
S035 Senior Clerk (BPS-14)	1		300,000	300,000
C057 Chowkidar (BPS-03)	1		120,000	120,000
A012 TOTAL ALLOWANCES			<u>204,000</u>	<u>204,000</u>
A012-1 REGULAR ALLOWANCES			<u>204,000</u>	<u>204,000</u>
A01202 House Rent Allowance			40,000	40,000
A01203 Conveyance Allowance			45,000	45,000
A01207 Washing Allowance			2,000	2,000
A01208 Dress Allowance			2,000	2,000
A01217 Medical Allowance			30,000	30,000
A0121T Adhoc Relief Allowance 2013			10,000	10,000
A0122C Adhoc Relief Allowance - 2015			8,000	8,000
A0122M Adhoc Relief Allowance 2016			25,000	25,000
A0122Y Ad-hoc Relief Allowance 2017			42,000	42,000
Creation of Post in the Weights & Measures Office, Dir Upper			<b>624,000</b>	<b>624,000</b>
Weight & Measures Office Dir Upper			<b>624,000</b>	<b>624,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 624000 /-(Recurring) will be required for the purpose during 2018-2019

**792  
LABOUR**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>047 OTHER INDUSTRIES</b>				
<b>0471 DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES</b>				
<b>047101 WEIGHTS AND MEASURES</b>				
HR7032 Weight & Measures Office Haripur				
(01-18) Creation of Post in the Office of Weights & Measures, Haripur.				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b>508,000</b>	<b>508,000</b>
<b>A011 TOTAL PAY</b>	<b>1</b>		<b>300,000</b>	<b>300,000</b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>1</b>		<b>300,000</b>	<b>300,000</b>
A01151 Basic Pay Other Staff	1		300,000	300,000
S035 Senior Clerk (BPS-14)	1		300,000	300,000
<b>A012 TOTAL ALLOWANCES</b>			<b>208,000</b>	<b>208,000</b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b>208,000</b>	<b>208,000</b>
A01202 House Rent Allowance			40,000	40,000
A01203 Conveyance Allowance			60,000	60,000
A01217 Medical Allowance			20,000	20,000
A0121T Adhoc Relief Allowance 2013			10,000	10,000
A0122C Adhoc Relief Allowance - 2015			8,000	8,000
A0122M Adhoc Relief Allowance 2016			30,000	30,000
A0122Y Ad-hoc Relief Allowance 2017			40,000	40,000
<b>Creation of Post in the Office of Weights &amp; Measures, Haripur.</b>			<b>508,000</b>	<b>508,000</b>
<b>Weight &amp; Measures Office Haripur</b>			<b>508,000</b>	<b>508,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 508000 /-(Recurring) will be required for the purpose during 2018-2019

**793  
LABOUR**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>047 OTHER INDUSTRIES</b>				
<b>0471 DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES</b>				
<b>047101 WEIGHTS AND MEASURES</b>				
LK7131 Weight & Measures Office Laki Marwat				
(01-18) Creation of Post in the Office of Weights & Measures, Lakki Marwat.				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b>508,000</b>	<b>508,000</b>
<b>A011 TOTAL PAY</b>	<b>1</b>		<b>300,000</b>	<b>300,000</b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>1</b>		<b>300,000</b>	<b>300,000</b>
A01151 Basic Pay Other Staff	1		300,000	300,000
S035 Senior Clerk (BPS-14)	1		300,000	300,000
<b>A012 TOTAL ALLOWANCES</b>			<b>208,000</b>	<b>208,000</b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b>208,000</b>	<b>208,000</b>
A01202 House Rent Allowance			40,000	40,000
A01203 Conveyance Allowance			60,000	60,000
A01217 Medical Allowance			20,000	20,000
A0121T Adhoc Relief Allowance 2013			10,000	10,000
A0122C Adhoc Relief Allowance - 2015			8,000	8,000
A0122M Adhoc Relief Allowance 2016			30,000	30,000
A0122Y Ad-hoc Relief Allowance 2017			40,000	40,000
<b>Creation of Post in the Office of Weights &amp; Measures, Lakki Marwat.</b>			<b>508,000</b>	<b>508,000</b>
<b>Weight &amp; Measures Office Laki Marwat</b>			<b>508,000</b>	<b>508,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 508000 /-(Recurring) will be required for the purpose during 2018-2019



**794  
LABOUR**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>047 OTHER INDUSTRIES</b>				
<b>0471 DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES</b>				
<b>047101 WEIGHTS AND MEASURES</b>				
MR7036 Weight & Measures Office Mardan				
(01-18) Creation of Post in the Weights & Measures Office, Mardan.				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>211,000</u>	<u>211,000</u>
A011 TOTAL PAY	<u>1</u>		<u>120,000</u>	<u>120,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>120,000</u>	<u>120,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>120,000</u>	<u>120,000</u>
N005 Naib Qasid (BPS-03)	1		120,000	120,000
A012 TOTAL ALLOWANCES			<u>91,000</u>	<u>91,000</u>
A012-1 REGULAR ALLOWANCES			<u>91,000</u>	<u>91,000</u>
A01202 House Rent Allowance			17,000	17,000
A01203 Conveyance Allowance			20,000	20,000
A0120D Integrated Allowance			6,000	6,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			7,000	7,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			8,000	8,000
A0122Y Ad-hoc Relief Allowance 2017			12,000	12,000
Creation of Post in the Weights & Measures Office, Mardan.			<b>211,000</b>	<b>211,000</b>
Weight & Measures Office Mardan			<b>211,000</b>	<b>211,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 211000 /-(Recurring) will be required for the purpose during 2018-2019

**795  
LABOUR**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>047 OTHER INDUSTRIES</b>				
<b>0471 DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES</b>				
<b>047101 WEIGHTS AND MEASURES</b>				
SH4199 Weight & Measures Office Shangla				
(01-18) Creation of Post in the Weights & Measures Office, Shangla				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>209,000</u>	<u>209,000</u>
A011 TOTAL PAY	<u>1</u>		<u>120,000</u>	<u>120,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>120,000</u>	<u>120,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>120,000</u>	<u>120,000</u>
C057 Chowkidar (BPS-03)	1		120,000	120,000
A012 TOTAL ALLOWANCES			<u>89,000</u>	<u>89,000</u>
A012-1 REGULAR ALLOWANCES			<u>89,000</u>	<u>89,000</u>
A01202 House Rent Allowance			17,000	17,000
A01203 Conveyance Allowance			20,000	20,000
A01207 Washing Allowance			2,000	2,000
A01208 Dress Allowance			2,000	2,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			7,000	7,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			8,000	8,000
A0122Y Ad-hoc Relief Allowance 2017			12,000	12,000
Creation of Post in the Weights & Measures Office, Shangla			<b>209,000</b>	<b>209,000</b>
Weight & Measures Office Shangla			<b>209,000</b>	<b>209,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 209000 /-(Recurring) will be required for the purpose during 2018-2019

**796  
LABOUR**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>047 OTHER INDUSTRIES</b>				
<b>0471 DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES</b>				
<b>047101 WEIGHTS AND MEASURES</b>				
SU7035 Weight & Measures Office Swabi				
(01-18) Creation of Post in the Weights & Measures Office, Swabi.				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b>211,000</b>	<b>211,000</b>
<b>A011 TOTAL PAY</b>	<b>1</b>		<b>120,000</b>	<b>120,000</b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>1</b>		<b>120,000</b>	<b>120,000</b>
A01151 Basic Pay Other Staff	1		120,000	120,000
N005 Naib Qasid (BPS-03)	1		120,000	120,000
<b>A012 TOTAL ALLOWANCES</b>			<b>91,000</b>	<b>91,000</b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b>91,000</b>	<b>91,000</b>
A01202 House Rent Allowance			17,000	17,000
A01203 Conveyance Allowance			20,000	20,000
A0120D Integrated Allowance			6,000	6,000
A01217 Medical Allowance			18,000	18,000
A0121T Adhoc Relief Allowance 2013			7,000	7,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000
A0122M Adhoc Relief Allowance 2016			8,000	8,000
A0122Y Ad-hoc Relief Allowance 2017			12,000	12,000
<b>Creation of Post in the Weights &amp; Measures Office, Swabi.</b>			<b>211,000</b>	<b>211,000</b>
<b>Weight &amp; Measures Office Swabi</b>			<b>211,000</b>	<b>211,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 211000 /-(Recurring) will be required for the purpose during 2018-2019

**797  
LABOUR**

**047101 WEIGHTS AND MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>047 OTHER INDUSTRIES</b>				
<b>0471 DISTRIBUTIVE TRADES, STORAGE, WAREHOUSES</b>				
<b>047101 WEIGHTS AND MEASURES</b>				
PR4067 Weights and Measures Cell Provincial				
(01-18) Creation of posts for Weights & Measures Cell, Directorate of Labour Peshawar				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>684,000</u>	<u>684,000</u>
A011 TOTAL PAY	<u>1</u>		<u>365,000</u>	<u>365,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>365,000</u>	<u>365,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>365,000</u>	<u>365,000</u>
S061 Senior Scale (BPS-16) Stenographer	1		365,000	365,000
A012 TOTAL ALLOWANCES			<u>319,000</u>	<u>319,000</u>
A012-1 REGULAR ALLOWANCES			<u>319,000</u>	<u>319,000</u>
A01202 House Rent Allowance			71,000	71,000
A01203 Conveyance Allowance			100,000	100,000
A01207 Washing Allowance			2,000	2,000
A01208 Dress Allowance			2,000	2,000
A01217 Medical Allowance			36,000	36,000
A0121T Adhoc Relief Allowance 2013			13,000	13,000
A0122C Adhoc Relief Allowance - 2015			5,000	5,000
A0122M Adhoc Relief Allowance 2016			40,000	40,000
A0122Y Ad-hoc Relief Allowance 2017			50,000	50,000
Creation of posts for Weights & Measures Cell, Directorate of Labour Peshawar			<b>684,000</b>	<b>684,000</b>
Weights and Measures Cell Provincial			<b>684,000</b>	<b>684,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 684000 /-(Recurring) will be required for the purpose during 2018-2019

**805**  
**NC21038 (031)**  
**INFORMATION & PUBLIC RELATIONS**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>KT4436</b>	<b>FM Radio Station Kohat (Reg Act)</b>		<u>798,000</u>	<u>798,000</u>
(1-2018)	Creation of Posts in FM Radio Station Kohat.		798,000	798,000
<b>PR5903</b>	<b>Establishment of Special Media Cell (Reg Act)</b>		<u>1,595,000</u>	<u>1,595,000</u>
(01-2018)	Creation of Posts in Establishment of Special Media Cell Peshawar.		1,595,000	1,595,000
<b>PR5904</b>	<b>Strengthening of Information Department (Reg Act)</b>		<u>1,630,000</u>	<u>1,630,000</u>
(01-2018)	Creation of Posts in Strengthening of Information Department .		1,630,000	1,630,000
<b>PR4893</b>	<b>INFORMATION SECRETARIAT</b>		<u>6,005,000</u>	<u>6,005,000</u>
(01-18)	Creation of Posts for Information & Public Relations Secretariat KP Peshawar.		6,005,000	6,005,000
<b>Total Schemes: 4 Total SNEs:4 GRAND TOTAL:</b>			<b>10,028,000</b>	<b>10,028,000</b>

**806**  
**INFORMATION & PUBLIC RELATIONS**

Charged:  
Voted: 10,028,000  
Grand Total: **10,028,000**

**Head of Department:-**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2018-2019**

**NON  
RECURRING                      RECURRING                      TOTAL**

**Rs**

**Rs**

**Rs**

**SUMMARY**

**FUNCTIONAL**

083104 PUBLIC RELATIONS (Voted) 4,023,000 4,023,000

086101 ADMINISTRATION (Voted) 6,005,000 6,005,000

**Total**

**10,028,000**

**10,028,000**

**807**  
**INFORMATION & PUBLIC RELATIONS**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2018-2019**

OBJECT	SUMMARY	NON	RECURRING	TOTAL
		RECURRING	RECURRING	RECURRING
		Rs	Rs	Rs
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<u><b>10,028,000</b></u>	<u><b>10,028,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<u><b>5,455,000</b></u>	<u><b>5,455,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<u><b>3,632,000</b></u>	<u><b>3,632,000</b></u>
A01101	Basic Pay Of Officer		3,632,000	3,632,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<u><b>1,823,000</b></u>	<u><b>1,823,000</b></u>
A01151	Basic Pay Other Staff		1,823,000	1,823,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<u><b>4,573,000</b></u>	<u><b>4,573,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<u><b>4,555,000</b></u>	<u><b>4,555,000</b></u>
A01202	House Rent Allowance		824,000	824,000
A01203	Conveyance Allowance		983,000	983,000
A01207	Washing Allowance		16,000	16,000
A01208	Dress Allowance		16,000	16,000
A0120D	Integrated Allowance		29,000	29,000
A0120N	Special allowances @ 30% of basic pay for Secretar		1,055,000	1,055,000
A01217	Medical Allowance		364,000	364,000
A0121T	Adhoc Relief Allowance 2013		112,000	112,000
A01226	Computer Allowance		18,000	18,000
A0122C	Adhoc Relief Allowance - 2015		80,000	80,000
A0122M	Adhoc Releif Allowance 2016		468,000	468,000
A0122Y	Ad-hoc Relief Allowance 2017		590,000	590,000

**808**  
**INFORMATION & PUBLIC RELATIONS**

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**AMOUNT TO BE SPENT DURING THE  
YEAR 2018-2019**

**NON  
RECURRING                      RECURRING                      TOTAL**

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**Rs    Rs    Rs**

**SUMMARY**

**OBJECT**

<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCLUDING T.A.)</b>	<u><b>18,000</b></u>	<u><b>18,000</b></u>
A01271	Overtime Allowance	18,000	18,000
<b>NET TOTAL</b>		<b>10,028,000</b>	<b>10,028,000</b>

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**809**  
**INFORMATION & PUBLIC RELATIONS**  
**SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2018-2019**

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<b>PAY SCALE</b>	<b>FRESH POSTS</b>	<b>BASIC PAY</b>
03	6	740,000
06	2	277,000
11	2	441,000
14	2	365,000
16	6	1,628,000
17	3	1,268,000
18	1	736,000
<b>TOTAL:</b>	<b>22</b>	<b>5,455,000</b>

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**810**  
**INFORMATION & PUBLIC RELATIONS**

**083104 PUBLIC RELATIONS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>08 RECREATIONAL, CULTURE AND RELIGION</b>				
<b>083 BROADCASTING AND PUBLISHING</b>				
<b>0831 BROADCASTING AND PUBLISHING</b>				
<b>083104 PUBLIC RELATIONS</b>				
KT4436 FM Radio Station Kohat (Reg Act)				
(1-2018) Creation of Posts in FM Radio Station Kohat.				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>798,000</u>	<u>798,000</u>
A011 TOTAL PAY	<u>2</u>		<u>454,000</u>	<u>454,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>		<u>454,000</u>	<u>454,000</u>
A01101 Basic Pay Of Officer	<u>2</u>		<u>454,000</u>	<u>454,000</u>
C082 Computer Operator (BPS-16)	1		227,000	227,000
J102 Junior Transmission Engineer (BPS-16)	1		227,000	227,000
A012 TOTAL ALLOWANCES			<u>344,000</u>	<u>344,000</u>
A012-1 REGULAR ALLOWANCES			<u>344,000</u>	<u>344,000</u>
A01202 House Rent Allowance			65,000	65,000
A01203 Conveyance Allowance			120,000	120,000
A01217 Medical Allowance			38,000	38,000
A0121T Adhoc Relief Allowance 2013			12,000	12,000
A01226 Computer Allowance			18,000	18,000
A0122C Adhoc Relief Allowance - 2015			8,000	8,000
A0122M Adhoc Relief Allowance 2016			38,000	38,000
A0122Y Ad-hoc Relief Allowance 2017			45,000	45,000
<b>Creation of Posts in FM Radio Station Kohat.</b>			<b>798,000</b>	<b>798,000</b>
<b>FM Radio Station Kohat (Reg Act)</b>			<b>798,000</b>	<b>798,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 798000 /-(Recurring) will be required for the purpose during 2018-2019

**811**  
**INFORMATION & PUBLIC RELATIONS**

**083104 PUBLIC RELATIONS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>08 RECREATIONAL, CULTURE AND RELIGION</b>				
<b>083 BROADCASTING AND PUBLISHING</b>				
<b>0831 BROADCASTING AND PUBLISHING</b>				
<b>083104 PUBLIC RELATIONS</b>				
PR5903 Establishment of Special Media Cell (Reg Act)				
(01-2018) Creation of Posts in Establishment of Special Media Cell Peshawar.				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>1,595,000</u></b>	<b><u>1,595,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>5</u></b>		<b><u>948,000</u></b>	<b><u>948,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<b><u>2</u></b>		<b><u>591,000</u></b>	<b><u>591,000</u></b>
A01101 Basic Pay Of Officer	<u>2</u>		<u>591,000</u>	<u>591,000</u>
A362 Assistant (BPS-17) Director/Information Officer	1		364,000	364,000
A057 Assistant (BPS-16)	1		227,000	227,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>3</u></b>		<b><u>357,000</u></b>	<b><u>357,000</u></b>
A01151 Basic Pay Other Staff	<u>3</u>		<u>357,000</u>	<u>357,000</u>
D112 Driver (BPS-06)	1		127,000	127,000
N005 Naib Qasid (BPS-03)	1		115,000	115,000
S162 Sweeper (BPS-03)	1		115,000	115,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>647,000</u></b>	<b><u>647,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b><u>647,000</u></b>	<b><u>647,000</u></b>
A01202 House Rent Allowance			138,000	138,000
A01203 Conveyance Allowance			186,000	186,000
A01207 Washing Allowance			4,000	4,000
A01208 Dress Allowance			4,000	4,000
A0120D Integrated Allowance			6,000	6,000
A01217 Medical Allowance			93,000	93,000
A0121T Adhoc Relief Allowance 2013			25,000	25,000
A0122C Adhoc Relief Allowance - 2015			16,000	16,000
A0122M Adhoc Releif Allowance 2016			80,000	80,000

**812**  
**INFORMATION & PUBLIC RELATIONS**

**083104 PUBLIC RELATIONS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>08 RECREATIONAL, CULTURE AND RELIGION</b>				
<b>083 BROADCASTING AND PUBLISHING</b>				
<b>0831 BROADCASTING AND PUBLISHING</b>				
<b>083104 PUBLIC RELATIONS</b>				
PR5903 Establishment of Special Media Cell (Reg Act)				
(01-2018) Creation of Posts in Establishment of Special Media Cell Peshawar.				
A0122Y Ad-hoc Relief Allowance 2017			95,000	95,000
Creation of Posts in Establishment of Special Media Cell Peshawar.			<b>1,595,000</b>	<b>1,595,000</b>
Establishment of Special Media Cell (Reg Act)			<b>1,595,000</b>	<b>1,595,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1595000 /-(Recurring) will be required for the purpose during 2018-2019

**813**  
**INFORMATION & PUBLIC RELATIONS**

**083104 PUBLIC RELATIONS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>08 RECREATIONAL, CULTURE AND RELIGION</b>				
<b>083 BROADCASTING AND PUBLISHING</b>				
<b>0831 BROADCASTING AND PUBLISHING</b>				
<b>083104 PUBLIC RELATIONS</b>				
PR5904 Strengthening of Information Department (Reg Act)				
(01-2018) Creation of Posts in Strengthening of Information Department .				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>1,630,000</u></b>	<b><u>1,630,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>5</u></b>		<b><u>972,000</u></b>	<b><u>972,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<b><u>2</u></b>		<b><u>591,000</u></b>	<b><u>591,000</u></b>
A011101 Basic Pay Of Officer	<u>2</u>		<u>591,000</u>	<u>591,000</u>
A467 Audio Video Producer (BPS-17)	1		364,000	364,000
I072 I.T. Assistant (BPS-16)	1		227,000	227,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>3</u></b>		<b><u>381,000</u></b>	<b><u>381,000</u></b>
A011151 Basic Pay Other Staff	<u>3</u>		<u>381,000</u>	<u>381,000</u>
I073 I.T.Technician (BPS-11)	1		151,000	151,000
N005 Naib Qasid (BPS-03)	2		230,000	230,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>658,000</u></b>	<b><u>658,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b><u>658,000</u></b>	<b><u>658,000</u></b>
A01202 House Rent Allowance			141,000	141,000
A01203 Conveyance Allowance			197,000	197,000
A0120D Integrated Allowance			11,000	11,000
A01217 Medical Allowance			93,000	93,000
A0121T Adhoc Relief Allowance 2013			25,000	25,000
A0122C Adhoc Relief Allowance - 2015			16,000	16,000
A0122M Adhoc Relief Allowance 2016			80,000	80,000
A0122Y Ad-hoc Relief Allowance 2017			95,000	95,000

**814**  
**INFORMATION & PUBLIC RELATIONS**

**083104 PUBLIC RELATIONS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>08 RECREATIONAL, CULTURE AND RELIGION</b>				
<b>083 BROADCASTING AND PUBLISHING</b>				
<b>0831 BROADCASTING AND PUBLISHING</b>				
<b>083104 PUBLIC RELATIONS</b>				
PR5904 Strengthening of Information Department (Reg Act)				
(01-2018) Creation of Posts in Strengthening of Information Department .				
Creation of Posts in Strengthening of Information Department .			<b>1,630,000</b>	<b>1,630,000</b>
Strengthening of Information Department (Reg Act)			<b>1,630,000</b>	<b>1,630,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1630000 /-(Recurring) will be required for the purpose during 2018-2019

**815**  
**INFORMATION & PUBLIC RELATIONS**

**086101 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>08 RECREATIONAL, CULTURE AND RELIGION</b>				
<b>086 ADMIN.OF INFO.,RECREATION &amp; CULTURE</b>				
<b>0861 ADMIN.OF INFO.,RECREATION &amp; CULTURE</b>				
<b>086101 ADMINISTRATION</b>				
<b>PR4893 INFORMATION SECRETARIAT</b>				
<b>(01-18) Creation of Posts for Information &amp; Public Relations Secretariat KP Peshawar.</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>6,005,000</u></b>	<b><u>6,005,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>10</u></b>		<b><u>3,081,000</u></b>	<b><u>3,081,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<b><u>4</u></b>		<b><u>1,996,000</u></b>	<b><u>1,996,000</u></b>
<b>A011101 Basic Pay Of Officer</b>	<b><u>4</u></b>		<b><u>1,996,000</u></b>	<b><u>1,996,000</u></b>
D052 Deputy Secretary (BPS-18)	1		736,000	736,000
P075 Private Secretary (BPS-17)	1		540,000	540,000
P021 Personal Assistant (BPS-16)	2		720,000	720,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>6</u></b>		<b><u>1,085,000</u></b>	<b><u>1,085,000</u></b>
<b>A011151 Basic Pay Other Staff</b>	<b><u>6</u></b>		<b><u>1,085,000</u></b>	<b><u>1,085,000</u></b>
J024 Junior Scale (BPS-14) Stenographer	2		365,000	365,000
J013 Junior Clerk (BPS-11)	1		290,000	290,000
D112 Driver (BPS-06)	1		150,000	150,000
N005 Naib Qasid (BPS-03)	2		280,000	280,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,924,000</u></b>	<b><u>2,924,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b><u>2,906,000</u></b>	<b><u>2,906,000</u></b>
A01202 House Rent Allowance			480,000	480,000
A01203 Conveyance Allowance			480,000	480,000
A01207 Washing Allowance			12,000	12,000
A01208 Dress Allowance			12,000	12,000
A0120D Integrated Allowance			12,000	12,000

**816**  
**INFORMATION & PUBLIC RELATIONS**

**086101 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>08 RECREATIONAL, CULTURE AND RELIGION</b>				
<b>086 ADMIN.OF INFO.,RECREATION &amp; CULTURE</b>				
<b>0861 ADMIN.OF INFO.,RECREATION &amp; CULTURE</b>				
<b>086101 ADMINISTRATION</b>				
<b>PR4893 INFORMATION SECRETARIAT</b>				
<b>(01-18) Creation of Posts for Information &amp; Public Relations Secretariat KP Peshawar.</b>				
A0120N Special allowances @ 30% of basic pay for Secretar			1,055,000	1,055,000
A01217 Medical Allowance			140,000	140,000
A0121T Adhoc Relief Allowance 2013			50,000	50,000
A0122C Adhoc Relief Allowance - 2015			40,000	40,000
A0122M Adhoc Releif Allowance 2016			270,000	270,000
A0122Y Ad-hoc Relief Allowance 2017			355,000	355,000
<b>A012-2 OTHER ALLOWANCES (EXCLUDING T.A.)</b>			<b>18,000</b>	<b>18,000</b>
A01271 Overtime Allowance			18,000	18,000
<b>Creation of Posts for Information &amp; Public Relations Secretariat KP Peshawar.</b>			<b>6,005,000</b>	<b>6,005,000</b>
<b>INFORMATION SECRETARIAT</b>			<b>6,005,000</b>	<b>6,005,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 6005000 /-(Recurring) will be required for the purpose during 2018-2019



**817**  
**NC21039 (032)**  
**SOCIAL WELFARE, SPECIAL EDUCATION**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>PR4357</b>	<b>Social Welfare Secretariat</b>		<u>2,019,000</u>	<u>2,019,000</u>
(01-18)	Creation of Posts for Social Welfare Department, Peshawar		2,019,000	2,019,000
<b>PR4359</b>	<b>Social Welfare Provincial</b>		<u>582,000</u>	<u>582,000</u>
(01-2018)	Creation of Posts for the office of Social Welfare Provincial		582,000	582,000
<b>Total Schemes: 2 Total SNEs:2 GRAND TOTAL:</b>			<b>2,601,000</b>	<b>2,601,000</b>

**818**  
**SOCIAL WELFARE, SPECIAL EDUCATION**

Charged:  
Voted: 2,601,000  
**Grand Total: 2,601,000**

**Head of Department:-**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2018-2019**

**NON  
RECURRING                      RECURRING                      TOTAL**

**Rs                                      Rs                                      Rs**

**SUMMARY**

**FUNCTIONAL**

108101 SOCIAL WELFARE MEASURES (Voted) 582,000                      582,000

107104 ADMINISTRATION (Voted) 2,019,000                      2,019,000

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**Total** **2,601,000                      2,601,000**

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**819**  
**SOCIAL WELFARE, SPECIAL EDUCATION**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2018-2019**

OBJECT	SUMMARY	NON	RECURRING	TOTAL
		RECURRING	RECURRING	
		Rs	Rs	Rs
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<u>2,601,000</u>	<u>2,601,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<u>1,482,000</u>	<u>1,482,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<u>835,000</u>	<u>835,000</u>
A01101	Basic Pay Of Officer		835,000	835,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<u>647,000</u>	<u>647,000</u>
A01151	Basic Pay Other Staff		647,000	647,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<u>1,119,000</u>	<u>1,119,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<u>1,119,000</u>	<u>1,119,000</u>
A01202	House Rent Allowance		202,000	202,000
A01203	Conveyance Allowance		258,000	258,000
A01217	Medical Allowance		195,000	195,000
A0121T	Adhoc Relief Allowance 2013		80,000	80,000
A0122C	Adhoc Relief Allowance - 2015		70,000	70,000
A0122M	Adhoc Releif Allowance 2016		157,000	157,000
A0122Y	Ad-hoc Relief Allowance 2017		157,000	157,000
<b>NET TOTAL</b>			<b>2,601,000</b>	<b>2,601,000</b>

**820**  
**SOCIAL WELFARE, SPECIAL EDUCATION**  
**SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2018-2019**

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<b>PAY SCALE</b>	<b>FRESH POSTS</b>	<b>BASIC PAY</b>
03	3	345,000
11	2	302,000
17	2	835,000
<b>TOTAL:</b>	<b>7</b>	<b>1,482,000</b>

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**821**  
**SOCIAL WELFARE, SPECIAL EDUCATION**

**107104 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>				
<b>107 ADMINISTRATION</b>				
<b>1071 ADMINISTRATION</b>				
<b>107104 ADMINISTRATION</b>				
PR4357 Social Welfare Secretariat				
(01-18) Creation of Posts for Social Welfare Department, Peshawar				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>2,019,000</u></b>	<b><u>2,019,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>6</u></b>		<b><u>1,117,000</u></b>	<b><u>1,117,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<b><u>1</u></b>		<b><u>470,000</u></b>	<b><u>470,000</u></b>
A01101 Basic Pay Of Officer	<u>1</u>		<u>470,000</u>	<u>470,000</u>
A513 Assistant Director (BPS-17) (IT)	1		470,000	470,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>5</u></b>		<b><u>647,000</u></b>	<b><u>647,000</u></b>
A01151 Basic Pay Other Staff	<u>5</u>		<u>647,000</u>	<u>647,000</u>
J013 Junior Clerk (BPS-11)	2		302,000	302,000
C057 Chowkidar (BPS-03)	1		115,000	115,000
N005 Naib Qasid (BPS-03)	1		115,000	115,000
S162 Sweeper (BPS-03)	1		115,000	115,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>902,000</u></b>	<b><u>902,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b><u>902,000</u></b>	<b><u>902,000</u></b>
A01202 House Rent Allowance			149,000	149,000
A01203 Conveyance Allowance			198,000	198,000
A01217 Medical Allowance			165,000	165,000
A0121T Adhoc Relief Allowance 2013			80,000	80,000
A0122C Adhoc Relief Allowance - 2015			70,000	70,000
A0122M Adhoc Relief Allowance 2016			120,000	120,000
A0122Y Ad-hoc Relief Allowance 2017			120,000	120,000

822  
**SOCIAL WELFARE, SPECIAL EDUCATION**

**107104 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
107 ADMINISTRATION				
1071 ADMINISTRATION				
107104 ADMINISTRATION				
PR4357 Social Welfare Secretariat				
(01-18) Creation of Posts for Social Welfare Department, Peshawar				
Creation of Posts for Social Welfare Department, Peshawar			<b>2,019,000</b>	<b>2,019,000</b>
Social Welfare Secretariat			<b>2,019,000</b>	<b>2,019,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2019000 /-(Recurring) will be required for the purpose during 2018-2019

**SOCIAL WELFARE, SPECIAL EDUCATION**

**108101 SOCIAL WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>				
<b>108 OTHERS</b>				
<b>1081 OTHERS</b>				
<b>108101 SOCIAL WELFARE MEASURES</b>				
PR4359 Social Welfare Provincial				
(01-2018) Creation of Posts for the office of Social Welfare Provincial				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>582,000</u>	<u>582,000</u>
A011 TOTAL PAY	<u>1</u>		<u>365,000</u>	<u>365,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>365,000</u>	<u>365,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>365,000</u>	<u>365,000</u>
S166 Superintendent (BPS-17)	1		365,000	365,000
A012 TOTAL ALLOWANCES			<u>217,000</u>	<u>217,000</u>
A012-1 REGULAR ALLOWANCES			<u>217,000</u>	<u>217,000</u>
A01202 House Rent Allowance			53,000	53,000
A01203 Conveyance Allowance			60,000	60,000
A01217 Medical Allowance			30,000	30,000
A0122M Adhoc Releif Allowance 2016			37,000	37,000
A0122Y Ad-hoc Relief Allowance 2017			37,000	37,000
Creation of Posts for the office of Social Welfare Provincial			<b>582,000</b>	<b>582,000</b>
Social Welfare Provincial			<b>582,000</b>	<b>582,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 582000 /-(Recurring) will be required for the purpose during 2018-2019

824  
NC21040 (033)  
**ZAKAT & USHER DEPARTMENT**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
PR4367	Zakat & Usher Department Provincial		<u>2,049,000</u>	<u>2,049,000</u>
(01-18)	Creation of Posts for Zakat & Usher Department Provincial		2,049,000	2,049,000
<b>Total Schemes: 1 Total SNEs:1 GRAND TOTAL:</b>			<b>2,049,000</b>	<b>2,049,000</b>



**825**  
**ZAKAT & USHER DEPARTMENT**

Charged:  
Voted: 2,049,000  
Grand Total: **2,049,000**

**Head of Department:-**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2018-2019**

**NON  
RECURRING                      RECURRING                      TOTAL**

**Rs**

**Rs**

**Rs**

**SUMMARY**

**FUNCTIONAL**

084120 OTHERS (Voted)

2,049,000

2,049,000

**Total**

**2,049,000**

**2,049,000**

**826**  
**ZAKAT & USHER DEPARTMENT**

		<b>AMOUNT TO BE SPENT DURING THE YEAR 2018-2019</b>		
		<b>NON RECURRING</b>	<b>RECURRING</b>	<b>TOTAL</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>OBJECT</b>	<b>SUMMARY</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>	<u><b>2,049,000</b></u>		<u><b>2,049,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<u><b>969,000</b></u>		<u><b>969,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<u><b>854,000</b></u>		<u><b>854,000</b></u>
A01101	Basic Pay Of Officer		854,000	854,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<u><b>115,000</b></u>		<u><b>115,000</b></u>
A01151	Basic Pay Other Staff		115,000	115,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>	<u><b>1,080,000</b></u>		<u><b>1,080,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>	<u><b>1,080,000</b></u>		<u><b>1,080,000</b></u>
A01202	House Rent Allowance		220,000	220,000
A01203	Conveyance Allowance		320,000	320,000
A01217	Medical Allowance		220,000	220,000
A0122M	Adhoc Releif Allowance 2016		160,000	160,000
A0122Y	Ad-hoc Relief Allowance 2017		160,000	160,000
<b>NET TOTAL</b>			<b>2,049,000</b>	<b>2,049,000</b>

827  
**ZAKAT & USHER DEPARTMENT**  
**SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2018-2019**

<b>PAY SCALE</b>	<b>FRESH POSTS</b>	<b>BASIC PAY</b>
03	1	115,000
16	2	454,000
18	1	400,000
<b>TOTAL:</b>	<b>4</b>	<b>969,000</b>

828  
ZAKAT & USHER DEPARTMENT

084120 OTHERS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>08 RECREATIONAL, CULTURE AND RELIGION</b>				
<b>084 RELIGIOUS AFFAIRS</b>				
<b>0841 RELIGIOUS AFFAIRS</b>				
<b>084120 OTHERS</b>				
PR4367 Zakat & Usher Department Provincial				
(01-18) Creation of Posts for Zakat & Usher Department Provincial				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,049,000</u>	<u>2,049,000</u>
A011 TOTAL PAY	<u>4</u>		<u>969,000</u>	<u>969,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>3</u>		<u>854,000</u>	<u>854,000</u>
A01101 Basic Pay Of Officer	<u>3</u>		<u>854,000</u>	<u>854,000</u>
A166 Audit Officer (BPS-18)	1		400,000	400,000
A168 Auditor (BPS-16)	1		227,000	227,000
C082 Computer Operator (BPS-16)	1		227,000	227,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>115,000</u>	<u>115,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>115,000</u>	<u>115,000</u>
N005 Naib Qasid (BPS-03)	1		115,000	115,000
A012 TOTAL ALLOWANCES			<u>1,080,000</u>	<u>1,080,000</u>
A012-1 REGULAR ALLOWANCES			<u>1,080,000</u>	<u>1,080,000</u>
A01202 House Rent Allowance			220,000	220,000
A01203 Conveyance Allowance			320,000	320,000
A01217 Medical Allowance			220,000	220,000
A0122M Adhoc Relief Allowance 2016			160,000	160,000
A0122Y Ad-hoc Relief Allowance 2017			160,000	160,000

**829**  
**ZAKAT & USHER DEPARTMENT**

**084120 OTHERS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>08 RECREATIONAL, CULTURE AND RELIGION</b>				
<b>084 RELIGIOUS AFFAIRS</b>				
<b>0841 RELIGIOUS AFFAIRS</b>				
<b>084120 OTHERS</b>				
<b>PR4367 Zakat &amp; Usher Department Provincial</b>				
<b>(01-18) Creation of Posts for Zakat &amp; Usher Department Provincial</b>				
<b>Creation of Posts for Zakat &amp; Usher Department Provincial</b>			<b>2,049,000</b>	<b>2,049,000</b>
<b>Zakat &amp; Usher Department Provincial</b>			<b>2,049,000</b>	<b>2,049,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2049000 /-(Recurring) will be required for the purpose during 2018-2019

**830**  
**NC21045 (037)**  
**AUQAF, RELIGIOUS, MINORITY & HAJJ**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>PR4369</b>	<b>Minority Affairs Department</b>		<u>1,569,000</u>	<u>1,569,000</u>
(01-18)	Creation of Posts for Auqaf, Hajj, Religious & Minority Affairs Department		1,569,000	1,569,000
<b>Total Schemes: 1 Total SNEs:1 GRAND TOTAL:</b>			<b>1,569,000</b>	<b>1,569,000</b>

**831**  
**AUQAF, RELIGIOUS, MINORITY & HAJJ**

Charged:  
Voted: 1,569,000  
Grand Total: **1,569,000**

**Head of Department:-**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2018-2019**

**NON  
RECURRING                      RECURRING                      TOTAL**

**Rs**

**Rs**

**Rs**

**SUMMARY**

**FUNCTIONAL**

084104 MINORITY AFFAIRS (Voted)

1,569,000

1,569,000

**Total**

**1,569,000**

**1,569,000**

**832**  
**AUQAF, RELIGIOUS, MINORITY & HAJJ**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2018-2019**

		<b>NON RECURRING</b>	<b>RECURRING</b>	<b>TOTAL</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>OBJECT</b>	<b>SUMMARY</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>	<u><b>1,569,000</b></u>		<u><b>1,569,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<u><b>569,000</b></u>		<u><b>569,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<u><b>454,000</b></u>		<u><b>454,000</b></u>
A01101	Basic Pay Of Officer		454,000	454,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<u><b>115,000</b></u>		<u><b>115,000</b></u>
A01151	Basic Pay Other Staff		115,000	115,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>	<u><b>1,000,000</b></u>		<u><b>1,000,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>	<u><b>1,000,000</b></u>		<u><b>1,000,000</b></u>
A01202	House Rent Allowance		200,000	200,000
A01203	Conveyance Allowance		300,000	300,000
A01217	Medical Allowance		200,000	200,000
A0122M	Adhoc Releif Allowance 2016		150,000	150,000
A0122Y	Ad-hoc Relief Allowance 2017		150,000	150,000
<b>NET TOTAL</b>			<b>1,569,000</b>	<b>1,569,000</b>



**833**  
**AUQAF, RELIGIOUS, MINORITY & HAJJ**  
**SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2018-2019**

<b>PAY SCALE</b>	<b>FRESH POSTS</b>	<b>BASIC PAY</b>
03	1	115,000
16	2	454,000
<b>TOTAL:</b>	<b>3</b>	<b>569,000</b>

834  
AUQAF, RELIGIOUS, MINORITY & HAJJ

**084104 MINORITY AFFAIRS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>08 RECREATIONAL, CULTURE AND RELIGION</b>				
<b>084 RELIGIOUS AFFAIRS</b>				
<b>0841 RELIGIOUS AFFAIRS</b>				
<b>084104 MINORITY AFFAIRS</b>				
PR4369 Minority Affairs Department				
(01-18) Creation of Posts for Auqaf, Hajj, Religious & Minority Affairs Department				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,569,000</u>	<u>1,569,000</u>
A011 TOTAL PAY	<u>3</u>		<u>569,000</u>	<u>569,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>		<u>454,000</u>	<u>454,000</u>
A01101 Basic Pay Of Officer	<u>2</u>		<u>454,000</u>	<u>454,000</u>
A168 Auditor (BPS-16)	1		227,000	227,000
C082 Computer Operator (BPS-16)	1		227,000	227,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>115,000</u>	<u>115,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>115,000</u>	<u>115,000</u>
N005 Naib Qasid (BPS-03)	1		115,000	115,000
A012 TOTAL ALLOWANCES			<u>1,000,000</u>	<u>1,000,000</u>
A012-1 REGULAR ALLOWANCES			<u>1,000,000</u>	<u>1,000,000</u>
A01202 House Rent Allowance			200,000	200,000
A01203 Conveyance Allowance			300,000	300,000
A01217 Medical Allowance			200,000	200,000
A0122M Adhoc Releif Allowance 2016			150,000	150,000
A0122Y Ad-hoc Relief Allowance 2017			150,000	150,000
Creation of Posts for Auqaf, Hajj, Religious & Minority Affairs Department			<b>1,569,000</b>	<b>1,569,000</b>
Minority Affairs Department			<b>1,569,000</b>	<b>1,569,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1569000 /-(Recurring) will be required for the purpose during 2018-2019

**835**  
**NC21046 (038)**  
**SPORTS, CULTURE, TOURISM & MUSEUMS**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>PR4989</b>	<b>Directorate of Youth Affairs Khyber Pakhtunkhwa</b>		<u>2,582,000</u>	<u>2,582,000</u>
(01-2018)	Creation of posts in the office of Directorate of Youth Affairs		2,582,000	2,582,000
<b>PR4896</b>	<b>Secretary Sports Archaeology Tourism and Museums Department</b>		<u>7,568,000</u>	<u>7,568,000</u>
(01-2018)	Creation of posts in office of Secretary Sports Archaeology Tourism		7,568,000	7,568,000
<b>PR4355</b>	<b>Directorate of Sports Pakhtunkhwa (Provincial Level)</b>		<u>18,769,000</u>	<u>18,769,000</u>
(01-2018)	Creation of posts in the Office of Directorate of Sports Pakhtunkhwa		18,769,000	18,769,000
<b>Total Schemes: 3 Total SNEs:3 GRAND TOTAL:</b>			<b>28,919,000</b>	<b>28,919,000</b>

**836**  
**SPORTS, CULTURE, TOURISM & MUSEUMS**

Charged:  
Voted: 28,919,000  
**Grand Total: 28,919,000**

**Head of Department:-**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2018-2019**

	<b>NON RECURRING</b>	<b>RECURRING</b>	<b>TOTAL</b>
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	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
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**SUMMARY**

**FUNCTIONAL**

081120	OTHERS (Voted)	21,351,000	21,351,000
082105	PROMOTION OF CULTURAL ACTIVITIES (Voted)	7,568,000	7,568,000

<b>Total</b>	<b>28,919,000</b>	<b>28,919,000</b>
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**837**  
**SPORTS, CULTURE, TOURISM & MUSEUMS**

		<b>AMOUNT TO BE SPENT DURING THE YEAR 2018-2019</b>		
		<b>NON RECURRING</b>	<b>RECURRING</b>	<b>TOTAL</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>OBJECT</b>	<b>SUMMARY</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>28,919,000</u></b>	<b><u>28,919,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>15,644,000</u></b>	<b><u>15,644,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>8,014,000</u></b>	<b><u>8,014,000</u></b>
A01101	Basic Pay Of Officer		8,014,000	8,014,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>7,630,000</u></b>	<b><u>7,630,000</u></b>
A01151	Basic Pay Other Staff		7,630,000	7,630,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>13,275,000</u></b>	<b><u>13,275,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>13,275,000</u></b>	<b><u>13,275,000</u></b>
A01202	House Rent Allowance		1,835,000	1,835,000
A01203	Conveyance Allowance		2,592,000	2,592,000
A01207	Washing Allowance		41,000	41,000
A01208	Dress Allowance		42,000	42,000
A0120N	Special allowances @ 30% of basic pay for Secretar		1,072,000	1,072,000
A01217	Medical Allowance		3,530,000	3,530,000
A0121B	Health Professional Allowance		360,000	360,000
A0121T	Adhoc Relief Allowance 2013		782,000	782,000
A0122C	Adhoc Relief Allowance - 2015		246,000	246,000
A0122M	Adhoc Releif Allowance 2016		1,211,000	1,211,000
A0122Y	Ad-hoc Relief Allowance 2017		1,564,000	1,564,000
<b>NET TOTAL</b>			<b><u>28,919,000</u></b>	<b><u>28,919,000</u></b>

**838**  
**SPORTS, CULTURE, TOURISM & MUSEUMS**  
**SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2018-2019**

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<b>PAY SCALE</b>	<b>FRESH POSTS</b>	<b>BASIC PAY</b>
03	34	3,921,000
04	1	119,000
05	2	246,000
06	4	509,000
08	2	273,000
10	8	1,167,000
11	2	302,000
14	6	1,093,000
16	10	2,279,000
17	10	3,644,000
18	3	1,380,000
19	1	711,000
<b>TOTAL:</b>	<b>83</b>	<b>15,644,000</b>

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## SPORTS, CULTURE, TOURISM &amp; MUSEUMS

## 081120 OTHERS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>08 RECREATIONAL, CULTURE AND RELIGION</b>				
<b>081 RECREATIONAL AND SPORTING SERVICES</b>				
<b>0811 RECREATIONAL AND SPORTING SERVICES</b>				
<b>081120 OTHERS</b>				
<b>PR4989 Directorate of Youth Affairs Khyber Pakhtunkhwa</b>				
<b>(01-2018) Creation of posts in the office of Directorate of Youth Affairs</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>2,582,000</u></b>	<b><u>2,582,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>7</u></b>		<b><u>1,448,000</u></b>	<b><u>1,448,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<b><u>3</u></b>		<b><u>818,000</u></b>	<b><u>818,000</u></b>
A011101 Basic Pay Of Officer	<u>3</u>		<u>818,000</u>	<u>818,000</u>
B050 Budget & Accounts Officer (BPS-17)	1		364,000	364,000
S061 Senior Scale Stenographer (BPS-16)	1		227,000	227,000
A057 Assistant (BPS-16)	1		227,000	227,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>4</u></b>		<b><u>630,000</u></b>	<b><u>630,000</u></b>
A011151 Basic Pay Other Staff	<u>4</u>		<u>630,000</u>	<u>630,000</u>
S035 Senior Clerk (BPS-14)	1		182,000	182,000
J013 Junior Clerk (BPS-11)	2		302,000	302,000
S127 Store Keeper (BPS-10)	1		146,000	146,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,134,000</u></b>	<b><u>1,134,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b><u>1,134,000</u></b>	<b><u>1,134,000</u></b>
A01202 House Rent Allowance			190,000	190,000
A01203 Conveyance Allowance			278,000	278,000
A01217 Medical Allowance			318,000	318,000
A0121T Adhoc Relief Allowance 2013			72,000	72,000
A0122C Adhoc Relief Allowance - 2015			22,000	22,000
A0122M Adhoc Releif Allowance 2016			109,000	109,000

**840**  
**SPORTS, CULTURE, TOURISM & MUSEUMS**

**081120 OTHERS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>08 RECREATIONAL, CULTURE AND RELIGION</b>				
<b>081 RECREATIONAL AND SPORTING SERVICES</b>				
<b>0811 RECREATIONAL AND SPORTING SERVICES</b>				
<b>081120 OTHERS</b>				
<b>PR4989 Directorate of Youth Affairs Khyber Pakhtunkhwa</b>				
<b>(01-2018) Creation of posts in the office of Directorate of Youth Affairs</b>				
<b>A0122Y Ad-hoc Relief Allowance 2017</b>			145,000	145,000
<b>Creation of posts in the office of Directorate of Youth Affairs</b>			<b>2,582,000</b>	<b>2,582,000</b>
<b>Directorate of Youth Affairs Khyber Pakhtunkhwa</b>			<b>2,582,000</b>	<b>2,582,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2582000 /-(Recurring) will be required for the purpose during 2018-2019



**841**  
**SPORTS, CULTURE, TOURISM & MUSEUMS**

**081120 OTHERS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>08 RECREATIONAL, CULTURE AND RELIGION</b>				
<b>081 RECREATIONAL AND SPORTING SERVICES</b>				
<b>0811 RECREATIONAL AND SPORTING SERVICES</b>				
<b>081120 OTHERS</b>				
PR4355 Directorate of Sports Pakhtunkhwa (Provincial Level)				
(01-2018) Creation of posts in the Office of Directorate of Sports Pakhtunkhwa				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>18,769,000</u></b>	<b><u>18,769,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>63</u></b>		<b><u>10,696,000</u></b>	<b><u>10,696,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<b><u>13</u></b>		<b><u>4,284,000</u></b>	<b><u>4,284,000</u></b>
A011101 Basic Pay Of Officer	<u>13</u>		<u>4,284,000</u>	<u>4,284,000</u>
C489 Chief Coach (BPS-18)	1		460,000	460,000
A022 Administrator (BPS-17)	2		729,000	729,000
S166 Superintendent (BPS-17)	2		729,000	729,000
P112 Physiotherapist (BPS-17)	2		729,000	729,000
D603 Doctor (BPS-17)	2		729,000	729,000
C082 Computer Operator (BPS-16)	2		454,000	454,000
A057 Assistant (BPS-16)	2		454,000	454,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>50</u></b>		<b><u>6,412,000</u></b>	<b><u>6,412,000</u></b>
A011151 Basic Pay Other Staff	<u>50</u>		<u>6,412,000</u>	<u>6,412,000</u>
S035 Senior Clerk (BPS-14)	5		911,000	911,000
J147 Junior Coach (BPS-10)	7		1,021,000	1,021,000
C011 Care Taker (BPS-08)	2		273,000	273,000
D112 Driver (BPS-06)	3		382,000	382,000
T049 Tubewell Operator (BPS-05)	1		123,000	123,000
E019 Electrician (BPS-05)	1		123,000	123,000
L161 Life Gurad (BPS-04)	1		119,000	119,000

842  
SPORTS, CULTURE, TOURISM & MUSEUMS

081120 OTHERS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>08 RECREATIONAL, CULTURE AND RELIGION</b>				
<b>081 RECREATIONAL AND SPORTING SERVICES</b>				
<b>0811 RECREATIONAL AND SPORTING SERVICES</b>				
<b>081120 OTHERS</b>				
<b>PR4355 Directorate of Sports Pakhtunkhwa (Provincial Level)</b>				
<b>(01-2018) Creation of posts in the Office of Directorate of Sports Pakhtunkhwa</b>				
S162 Sweeper (BPS-03)	8		923,000	923,000
M010 Mali (BPS-03)	9		1,038,000	1,038,000
G040 Groundman (BPS-03)	3		346,000	346,000
C057 Chowkidar (BPS-03)	10		1,153,000	1,153,000
<b>A012 TOTAL ALLOWANCES</b>			<b>8,073,000</b>	<b>8,073,000</b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b>8,073,000</b>	<b>8,073,000</b>
A01202 House Rent Allowance			1,163,000	1,163,000
A01203 Conveyance Allowance			1,730,000	1,730,000
A01207 Washing Allowance			36,000	36,000
A01208 Dress Allowance			37,000	37,000
A01217 Medical Allowance			2,167,000	2,167,000
A0121B Health Professional Allowance			360,000	360,000
A0121T Adhoc Relief Allowance 2013			535,000	535,000
A0122C Adhoc Relief Allowance - 2015			165,000	165,000
A0122M Adhoc Relief Allowance 2016			810,000	810,000
A0122Y Ad-hoc Relief Allowance 2017			1,070,000	1,070,000
<b>Creation of posts in the Office of Directorate of Sports Pakhtunkhwa</b>			<b>18,769,000</b>	<b>18,769,000</b>
<b>Directorate of Sports Pakhtunkhwa (Provincial Level)</b>			<b>18,769,000</b>	<b>18,769,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 18769000 /-(Recurring) will be required for the purpose during 2018-2019

**843**  
**SPORTS, CULTURE, TOURISM & MUSEUMS**

**082105 PROMOTION OF CULTURAL ACTIVITIES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL, CULTURE AND RELIGION</b>				
<b>082</b>	<b>CULTURAL SERVICES</b>				
<b>0821</b>	<b>CULTURAL SERVICES</b>				
<b>082105</b>	<b>PROMOTION OF CULTURAL ACTIVITIES</b>				
<b>PR4896</b>	<b>Secretary Sports Archaeology Tourism and Museums Department</b>				
<b>(01-2018)</b>	<b>Creation of posts in office of Secretary Sports Archaeology Tourism</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>7,568,000</u></b>	<b><u>7,568,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>13</u></b>		<b><u>3,500,000</u></b>	<b><u>3,500,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<b><u>8</u></b>		<b><u>2,912,000</u></b>	<b><u>2,912,000</u></b>
<b>A01101</b>	<b>Basic Pay Of Officer</b>	<b><u>8</u></b>		<b><u>2,912,000</u></b>	<b><u>2,912,000</u></b>
<b>C049</b>	<b>Chief Planning Officer</b>	<b>(BPS-19) 1</b>		<b>711,000</b>	<b>711,000</b>
<b>D052</b>	<b>Deputy Secretary</b>	<b>(BPS-18) 1</b>		<b>460,000</b>	<b>460,000</b>
<b>S058</b>	<b>Senior Planning Officer</b>	<b>(BPS-18) 1</b>		<b>460,000</b>	<b>460,000</b>
<b>A513</b>	<b>Assistant Director (IT)</b>	<b>(BPS-17) 1</b>		<b>364,000</b>	<b>364,000</b>
<b>C082</b>	<b>Computer Operator</b>	<b>(BPS-16) 3</b>		<b>690,000</b>	<b>690,000</b>
<b>S061</b>	<b>Senior Scale Stenographer</b>	<b>(BPS-16) 1</b>		<b>227,000</b>	<b>227,000</b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>5</u></b>		<b><u>588,000</u></b>	<b><u>588,000</u></b>
<b>A01151</b>	<b>Basic Pay Other Staff</b>	<b><u>5</u></b>		<b><u>588,000</u></b>	<b><u>588,000</u></b>
<b>D112</b>	<b>Driver</b>	<b>(BPS-06) 1</b>		<b>127,000</b>	<b>127,000</b>
<b>N005</b>	<b>Naib Qasid</b>	<b>(BPS-03) 4</b>		<b>461,000</b>	<b>461,000</b>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>4,068,000</u></b>	<b><u>4,068,000</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>			<b><u>4,068,000</u></b>	<b><u>4,068,000</u></b>

**844**  
**SPORTS, CULTURE, TOURISM & MUSEUMS**

**082105 PROMOTION OF CULTURAL ACTIVITIES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>08 RECREATIONAL, CULTURE AND RELIGION</b>				
<b>082 CULTURAL SERVICES</b>				
<b>0821 CULTURAL SERVICES</b>				
<b>082105 PROMOTION OF CULTURAL ACTIVITIES</b>				
<b>PR4896 Secretary Sports Archaeology Tourism and Museums Department</b>				
<b>(01-2018) Creation of posts in office of Secretary Sports Archaeology Tourism</b>				
A01202 House Rent Allowance			482,000	482,000
A01203 Conveyance Allowance			584,000	584,000
A01207 Washing Allowance			5,000	5,000
A01208 Dress Allowance			5,000	5,000
A0120N Special allowances @ 30% of basic pay for Secretar			1,072,000	1,072,000
A01217 Medical Allowance			1,045,000	1,045,000
A0121T Adhoc Relief Allowance 2013			175,000	175,000
A0122C Adhoc Relief Allowance - 2015			59,000	59,000
A0122M Adhoc Releif Allowance 2016			292,000	292,000
A0122Y Ad-hoc Relief Allowance 2017			349,000	349,000
<b>Creation of posts in office of Secretary Sports Archaeology Tourism</b>			<b>7,568,000</b>	<b>7,568,000</b>
<b>Secretary Sports Archaeology Tourism and Museums Department</b>			<b>7,568,000</b>	<b>7,568,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7568000 /-(Recurring) will be required for the purpose during 2018-2019

845  
NC21071 (044)  
ENERGY AND POWER DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>PR5101</b>	<b>Energy and Power Department</b>		<u>8,392,000</u>	<u>8,392,000</u>
(01-2018)	Creation of Posts for Energy and Power Department		8,392,000	8,392,000
<b>PR5126</b>	<b>Electric Inspector Provincial</b>		<u>493,000</u>	<u>493,000</u>
(01-18)	Creation of Post for Electric Inspector Provincial Peshawar		493,000	493,000
<b>AD5178</b>	<b>Regional Electric Inspectorate Abbottaba</b>		<u>1,628,000</u>	<u>1,628,000</u>
(01-18)	Creation of Posts for Regional Electric Inspectorate, Abbottabad.		1,628,000	1,628,000
<b>BU5168</b>	<b>Regional Electric Inspectorate Bannu</b>		<u>1,628,000</u>	<u>1,628,000</u>
(01-18)	Creation of Posts for Regional Electric Inspectorate, Bannu.		1,628,000	1,628,000
<b>NR5160</b>	<b>Regional Electric Inspectorate Nowshera</b>		<u>1,628,000</u>	<u>1,628,000</u>
(01-18)	Creation of Posts for Regional Electric Inspectorate, Nowshera.		1,628,000	1,628,000
<b>SW5210</b>	<b>Regional Electric Inspectorate Swat</b>		<u>1,628,000</u>	<u>1,628,000</u>
(01-18)	Creation of Posts for Regional Electric Inspectorate, Swat		1,628,000	1,628,000
<b>Total Schemes: 6 Total SNEs:6 GRAND TOTAL:</b>			<b>15,397,000</b>	<b>15,397,000</b>

**846**  
**ENERGY AND POWER DEPARTMENT**

Charged:  
Voted: 15,397,000  
Grand Total: **15,397,000**

**Head of Department:-**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2018-2019**

**NON  
RECURRING                      RECURRING                      TOTAL**

**Rs**

**Rs**

**Rs**

**SUMMARY**

**FUNCTIONAL**

043701    ADMINISTRATION (Voted)

15,397,000

15,397,000

**Total**

**15,397,000**

**15,397,000**

**847**  
**ENERGY AND POWER DEPARTMENT**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2018-2019**

OBJECT	SUMMARY	NON	RECURRING	TOTAL
		RECURRING	RECURRING	
		Rs	Rs	Rs
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<u>15,397,000</u>	<u>15,397,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<u>8,602,000</u>	<u>8,602,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<u>6,320,000</u>	<u>6,320,000</u>
A01101	Basic Pay Of Officer		6,320,000	6,320,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<u>2,282,000</u>	<u>2,282,000</u>
A01151	Basic Pay Other Staff		2,282,000	2,282,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<u>6,795,000</u>	<u>6,795,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<u>6,795,000</u>	<u>6,795,000</u>
A01202	House Rent Allowance		960,000	960,000
A01203	Conveyance Allowance		960,000	960,000
A0120N	Special allowances @ 30% of basic pay for Secretar		1,800,000	1,800,000
A01217	Medical Allowance		320,000	320,000
A0121T	Adhoc Relief Allowance 2013		255,000	255,000
A0122C	Adhoc Relief Allowance - 2015		430,000	430,000
A0122M	Adhoc Releif Allowance 2016		1,010,000	1,010,000
A0122Y	Ad-hoc Relief Allowance 2017		1,060,000	1,060,000
<b>NET TOTAL</b>			<b>15,397,000</b>	<b>15,397,000</b>

**848**  
**ENERGY AND POWER DEPARTMENT**  
**SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2018-2019**

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<b>PAY SCALE</b>	<b>FRESH POSTS</b>	<b>BASIC PAY</b>
03	4	500,000
06	2	274,000
09	4	616,000
11	3	488,000
14	2	404,000
16	5	1,240,000
17	11	3,840,000
18	1	500,000
19	1	740,000
<b>TOTAL:</b>	<b>33</b>	<b>8,602,000</b>

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**849**  
**ENERGY AND POWER DEPARTMENT**

**043701 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>043 FUEL AND ENERGY</b>				
<b>0437 OTHERS</b>				
<b>043701 ADMINISTRATION</b>				
PR5101 Energy and Power Department				
(01-2018) Creation of Posts for Energy and Power Department				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>8,392,000</u></b>	<b><u>8,392,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>20</u></b>		<b><u>4,682,000</u></b>	<b><u>4,682,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<b><u>9</u></b>		<b><u>3,016,000</u></b>	<b><u>3,016,000</u></b>
A011101 Basic Pay Of Officer	<u>9</u>		<u>3,016,000</u>	<u>3,016,000</u>
A018 Additional Secretary (BPS-19)	1		740,000	740,000
D052 Deputy Secretary (BPS-18)	1		500,000	500,000
S166 Superintendent (BPS-17)	1		392,000	392,000
S022 Section Officer (BPS-17)	2		392,000	392,000
A057 Assistant (BPS-16)	2		496,000	496,000
P021 Personal Assistant (BPS-16)	1		248,000	248,000
S061 Senior Scale Stenographer (BPS-16)	1		248,000	248,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>11</u></b>		<b><u>1,666,000</u></b>	<b><u>1,666,000</u></b>
A011151 Basic Pay Other Staff	<u>11</u>		<u>1,666,000</u>	<u>1,666,000</u>
S115 Stenographer (BPS-14)	2		404,000	404,000
J013 Junior Clerk (BPS-11)	3		488,000	488,000
D112 Driver (BPS-06)	2		274,000	274,000
N005 Naib Qasid (BPS-03)	4		500,000	500,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>3,710,000</u></b>	<b><u>3,710,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b><u>3,710,000</u></b>	<b><u>3,710,000</u></b>
A01202 House Rent Allowance			300,000	300,000

**850**  
**ENERGY AND POWER DEPARTMENT**

**043701 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>043 FUEL AND ENERGY</b>				
<b>0437 OTHERS</b>				
<b>043701 ADMINISTRATION</b>				
<b>PR5101 Energy and Power Department</b>				
<b>(01-2018) Creation of Posts for Energy and Power Department</b>				
A01203 Conveyance Allowance			300,000	300,000
A0120N Special allowances @ 30% of basic pay for Secretar			1,800,000	1,800,000
A01217 Medical Allowance			100,000	100,000
A0121T Adhoc Relief Allowance 2013			80,000	80,000
A0122C Adhoc Relief Allowance - 2015			80,000	80,000
A0122M Adhoc Releif Allowance 2016			500,000	500,000
A0122Y Ad-hoc Relief Allowance 2017			550,000	550,000
<b>Creation of Posts for Energy and Power Department</b>			<b>8,392,000</b>	<b>8,392,000</b>
<b>Energy and Power Department</b>			<b>8,392,000</b>	<b>8,392,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 8392000 /-(Recurring) will be required for the purpose during 2018-2019

**851**  
**ENERGY AND POWER DEPARTMENT**

**043701 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>043 FUEL AND ENERGY</b>				
<b>0437 OTHERS</b>				
<b>043701 ADMINISTRATION</b>				
PR5126 Electric Inspector Provincial				
(01-18) Creation of Post for Electric Inspector Provincial Peshawar				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>493,000</u>	<u>493,000</u>
A011 TOTAL PAY	<u>1</u>		<u>248,000</u>	<u>248,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>248,000</u>	<u>248,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>248,000</u>	<u>248,000</u>
A582 Assistant Database (BPS-16) Administrator	1		248,000	248,000
A012 TOTAL ALLOWANCES			<u>245,000</u>	<u>245,000</u>
A012-1 REGULAR ALLOWANCES			<u>245,000</u>	<u>245,000</u>
A01202 House Rent Allowance			60,000	60,000
A01203 Conveyance Allowance			60,000	60,000
A01217 Medical Allowance			20,000	20,000
A0121T Adhoc Relief Allowance 2013			15,000	15,000
A0122C Adhoc Relief Allowance - 2015			30,000	30,000
A0122M Adhoc Relief Allowance 2016			30,000	30,000
A0122Y Ad-hoc Relief Allowance 2017			30,000	30,000
Creation of Post for Electric Inspector Provincial Peshawar			<b>493,000</b>	<b>493,000</b>
Electric Inspector Provincial			<b>493,000</b>	<b>493,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 493000 /-(Recurring) will be required for the purpose during 2018-2019

852  
ENERGY AND POWER DEPARTMENT

043701 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>043 FUEL AND ENERGY</b>				
<b>0437 OTHERS</b>				
<b>043701 ADMINISTRATION</b>				
AD5178 Regional Electric Inspectorate Abbottaba				
(01-18) Creation of Posts for Regional Electric Inspectorate, Abbottabad.				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>1,628,000</u></b>	<b><u>1,628,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>3</u></b>		<b><u>918,000</u></b>	<b><u>918,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<b><u>2</u></b>		<b><u>764,000</u></b>	<b><u>764,000</u></b>
A01101 Basic Pay Of Officer	<u>2</u>		<u>764,000</u>	<u>764,000</u>
L159 Legal Officer (BPS-17)	1		382,000	382,000
A096 Assistant Electric Inspector (BPS-17)	1		382,000	382,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>1</u></b>		<b><u>154,000</u></b>	<b><u>154,000</u></b>
A01151 Basic Pay Other Staff	<u>1</u>		<u>154,000</u>	<u>154,000</u>
A006 Accounts Clerk (BPS-09)	1		154,000	154,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>710,000</u></b>	<b><u>710,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b><u>710,000</u></b>	<b><u>710,000</u></b>
A01202 House Rent Allowance			150,000	150,000
A01203 Conveyance Allowance			150,000	150,000
A01217 Medical Allowance			50,000	50,000
A0121T Adhoc Relief Allowance 2013			40,000	40,000
A0122C Adhoc Relief Allowance - 2015			80,000	80,000
A0122M Adhoc Releif Allowance 2016			120,000	120,000
A0122Y Ad-hoc Relief Allowance 2017			120,000	120,000

**853**  
**ENERGY AND POWER DEPARTMENT**

**043701 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>043 FUEL AND ENERGY</b>				
<b>0437 OTHERS</b>				
<b>043701 ADMINISTRATION</b>				
<b>AD5178 Regional Electric Inspectorate Abbottaba</b>				
<b>(01-18) Creation of Posts for Regional Electric Inspectorate,Abbottabad.</b>				
<b>Creation of Posts for Regional Electric Inspectorate,Abbottabad.</b>			<b>1,628,000</b>	<b>1,628,000</b>
<b>Regional Electric Inspectorate Abbottaba</b>			<b>1,628,000</b>	<b>1,628,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1628000 /-(Recurring) will be required for the purpose during 2018-2019

**854**  
**ENERGY AND POWER DEPARTMENT**

**043701 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>043 FUEL AND ENERGY</b>				
<b>0437 OTHERS</b>				
<b>043701 ADMINISTRATION</b>				
BU5168 Regional Electric Inspectorate Bannu				
(01-18) Creation of Posts for Regional Electric Inspectorate, Bannu.				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>1,628,000</u></b>	<b><u>1,628,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>3</u></b>		<b><u>918,000</u></b>	<b><u>918,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<b><u>2</u></b>		<b><u>764,000</u></b>	<b><u>764,000</u></b>
A01101 Basic Pay Of Officer	<u>2</u>		<u>764,000</u>	<u>764,000</u>
L159 Legal Officer (BPS-17)	1		382,000	382,000
A096 Assistant Electric Inspector (BPS-17)	1		382,000	382,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>1</u></b>		<b><u>154,000</u></b>	<b><u>154,000</u></b>
A01151 Basic Pay Other Staff	<u>1</u>		<u>154,000</u>	<u>154,000</u>
A006 Accounts Clerk (BPS-09)	1		154,000	154,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>710,000</u></b>	<b><u>710,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b><u>710,000</u></b>	<b><u>710,000</u></b>
A01202 House Rent Allowance			150,000	150,000
A01203 Conveyance Allowance			150,000	150,000
A01217 Medical Allowance			50,000	50,000
A0121T Adhoc Relief Allowance 2013			40,000	40,000
A0122C Adhoc Relief Allowance - 2015			80,000	80,000
A0122M Adhoc Relief Allowance 2016			120,000	120,000
A0122Y Ad-hoc Relief Allowance 2017			120,000	120,000

**855**  
**ENERGY AND POWER DEPARTMENT**

**043701 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>043 FUEL AND ENERGY</b>				
<b>0437 OTHERS</b>				
<b>043701 ADMINISTRATION</b>				
<b>BU5168 Regional Electric Inspectorate Bannu</b>				
<b>(01-18) Creation of Posts for Regional Electric Inspectorate, Bannu.</b>				
<b>Creation of Posts for Regional Electric Inspectorate, Bannu.</b>			<b>1,628,000</b>	<b>1,628,000</b>
<b>Regional Electric Inspectorate Bannu</b>			<b>1,628,000</b>	<b>1,628,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1628000 /-(Recurring) will be required for the purpose during 2018-2019

**856**  
**ENERGY AND POWER DEPARTMENT**

**043701 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>043 FUEL AND ENERGY</b>				
<b>0437 OTHERS</b>				
<b>043701 ADMINISTRATION</b>				
NR5160 Regional Electric Inspectorate Nowshera				
(01-18) Creation of Posts for Regional Electric Inspectorate, Nowshera.				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>1,628,000</u></b>	<b><u>1,628,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>3</u></b>		<b><u>918,000</u></b>	<b><u>918,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<b><u>2</u></b>		<b><u>764,000</u></b>	<b><u>764,000</u></b>
A01101 Basic Pay Of Officer	<u>2</u>		<u>764,000</u>	<u>764,000</u>
L159 Legal Officer (BPS-17)	1		382,000	382,000
A096 Assistant Electric Inspector (BPS-17)	1		382,000	382,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>1</u></b>		<b><u>154,000</u></b>	<b><u>154,000</u></b>
A01151 Basic Pay Other Staff	<u>1</u>		<u>154,000</u>	<u>154,000</u>
A006 Accounts Clerk (BPS-09)	1		154,000	154,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>710,000</u></b>	<b><u>710,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b><u>710,000</u></b>	<b><u>710,000</u></b>
A01202 House Rent Allowance			150,000	150,000
A01203 Conveyance Allowance			150,000	150,000
A01217 Medical Allowance			50,000	50,000
A0121T Adhoc Relief Allowance 2013			40,000	40,000
A0122C Adhoc Relief Allowance - 2015			80,000	80,000
A0122M Adhoc Releif Allowance 2016			120,000	120,000
A0122Y Ad-hoc Relief Allowance 2017			120,000	120,000



**857**  
**ENERGY AND POWER DEPARTMENT**

**043701 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>043 FUEL AND ENERGY</b>				
<b>0437 OTHERS</b>				
<b>043701 ADMINISTRATION</b>				
NR5160 Regional Electric Inspectorate Nowshera				
(01-18) Creation of Posts for Regional Electric Inspectorate, Nowshera.				
Creation of Posts for Regional Electric Inspectorate, Nowshera.			<b>1,628,000</b>	<b>1,628,000</b>
Regional Electric Inspectorate Nowshera			<b>1,628,000</b>	<b>1,628,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1628000 /-(Recurring) will be required for the purpose during 2018-2019

**858**  
**ENERGY AND POWER DEPARTMENT**

**043701 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>043 FUEL AND ENERGY</b>				
<b>0437 OTHERS</b>				
<b>043701 ADMINISTRATION</b>				
SW5210 Regional Electric Inspectorate Swat				
(01-18) Creation of Posts for Regional Electric Inspectorate, Swat				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>1,628,000</u></b>	<b><u>1,628,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>3</u></b>		<b><u>918,000</u></b>	<b><u>918,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<b><u>2</u></b>		<b><u>764,000</u></b>	<b><u>764,000</u></b>
A01101 Basic Pay Of Officer	<u>2</u>		<u>764,000</u>	<u>764,000</u>
L159 Legal Officer (BPS-17)	1		382,000	382,000
A096 Assistant Electric (BPS-17) Inspector	1		382,000	382,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>1</u></b>		<b><u>154,000</u></b>	<b><u>154,000</u></b>
A01151 Basic Pay Other Staff	<u>1</u>		<u>154,000</u>	<u>154,000</u>
A006 Accounts Clerk (BPS-09)	1		154,000	154,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>710,000</u></b>	<b><u>710,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b><u>710,000</u></b>	<b><u>710,000</u></b>
A01202 House Rent Allowance			150,000	150,000
A01203 Conveyance Allowance			150,000	150,000
A01217 Medical Allowance			50,000	50,000
A0121T Adhoc Relief Allowance 2013			40,000	40,000
A0122C Adhoc Relief Allowance - 2015			80,000	80,000
A0122M Adhoc Releif Allowance 2016			120,000	120,000
A0122Y Ad-hoc Relief Allowance 2017			120,000	120,000

**859**  
**ENERGY AND POWER DEPARTMENT**

**043701 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>043 FUEL AND ENERGY</b>				
<b>0437 OTHERS</b>				
<b>043701 ADMINISTRATION</b>				
<b>SW5210 Regional Electric Inspectorate Swat</b>				
<b>(01-18) Creation of Posts for Regional Electric Inspectorate, Swat</b>				
<b>Creation of Posts for Regional Electric Inspectorate, Swat</b>			<b>1,628,000</b>	<b>1,628,000</b>
<b>Regional Electric Inspectorate Swat</b>			<b>1,628,000</b>	<b>1,628,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1628000 /-(Recurring) will be required for the purpose during 2018-2019

**860**  
**NC21072 (045)**  
**TRANSPORT & MASS TRANSIT DEPARTMENT**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>PR5102</b>	<b>Transport Department Secretariat</b>		<u>7,947,000</u>	<u>7,947,000</u>
(01-18)	Creation of posts in the Transport Department, Civil Secretariat, Khyber Pakhtunkhwa.		2,618,000	2,618,000
(02-2018)	Creation of posts in Transport Department Secretariat		5,329,000	5,329,000
<b>Total Schemes: 1 Total SNEs:2 GRAND TOTAL:</b>			<b>7,947,000</b>	<b>7,947,000</b>

**861**  
**TRANSPORT & MASS TRANSIT DEPARTMENT**

Charged:  
Voted: 7,947,000  
Grand Total: 7,947,000

**Head of Department:-**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2018-2019**

**NON  
RECURRING                      RECURRING                      TOTAL**

**Rs**

**Rs**

**Rs**

**SUMMARY**

**FUNCTIONAL**

045201	ADMINISTRATION (Voted)	7,947,000	7,947,000
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**Total**

**7,947,000**

**7,947,000**

862  
**TRANSPORT & MASS TRANSIT DEPARTMENT**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2018-2019**

OBJECT	SUMMARY	NON	RECURRING	TOTAL
		RECURRING	RECURRING	
		Rs	Rs	Rs
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<u>7,947,000</u>	<u>7,947,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<u>3,432,000</u>	<u>3,432,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<u>1,668,000</u>	<u>1,668,000</u>
A01101	Basic Pay Of Officer		1,668,000	1,668,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<u>1,764,000</u>	<u>1,764,000</u>
A01151	Basic Pay Other Staff		1,764,000	1,764,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<u>4,515,000</u>	<u>4,515,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<u>4,515,000</u>	<u>4,515,000</u>
A01202	House Rent Allowance		900,000	900,000
A01203	Conveyance Allowance		900,000	900,000
A0120N	Special allowances @ 30% of basic pay for Secretar		1,300,000	1,300,000
A01217	Medical Allowance		250,000	250,000
A0121T	Adhoc Relief Allowance 2013		80,000	80,000
A0122C	Adhoc Relief Allowance - 2015		85,000	85,000
A0122M	Adhoc Releif Allowance 2016		400,000	400,000
A0122Y	Ad-hoc Relief Allowance 2017		600,000	600,000
<b>NET TOTAL</b>			<b>7,947,000</b>	<b>7,947,000</b>

**863**  
**TRANSPORT & MASS TRANSIT DEPARTMENT**  
**SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2018-2019**

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<b>PAY SCALE</b>	<b>FRESH POSTS</b>	<b>BASIC PAY</b>
03	5	600,000
06	5	660,000
11	2	312,000
14	1	192,000
16	2	456,000
17	2	744,000
18	1	468,000
<b>TOTAL:</b>	<b>18</b>	<b>3,432,000</b>

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**864**  
**TRANSPORT & MASS TRANSIT DEPARTMENT**

**045201 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>045 CONSTRUCTION AND TRANSPORT</b>				
<b>0452 ROAD TRANSPORT</b>				
<b>045201 ADMINISTRATION</b>				
PR5102 Transport Department Secretariat				
(01-18) Creation of posts in the Transport Department, Civil Secretariat, Khyber Pakhtunkhwa.				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>2,618,000</u></b>	<b><u>2,618,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>5</u></b>		<b><u>1,068,000</u></b>	<b><u>1,068,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<b><u>2</u></b>		<b><u>600,000</u></b>	<b><u>600,000</u></b>
A01101 Basic Pay Of Officer	<u>2</u>		<u>600,000</u>	<u>600,000</u>
S022 Section Officer (BPS-17)	1		372,000	372,000
A057 Assistant (BPS-16)	1		228,000	228,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>3</u></b>		<b><u>468,000</u></b>	<b><u>468,000</u></b>
A01151 Basic Pay Other Staff	<u>3</u>		<u>468,000</u>	<u>468,000</u>
S115 Stenographer (BPS-14)	1		192,000	192,000
J013 Junior Clerk (BPS-11)	1		156,000	156,000
N005 Naib Qasid (BPS-03)	1		120,000	120,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,550,000</u></b>	<b><u>1,550,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b><u>1,550,000</u></b>	<b><u>1,550,000</u></b>
A01202 House Rent Allowance			200,000	200,000
A01203 Conveyance Allowance			200,000	200,000
A0120N Special allowances @ 30% of basic pay for Secretar			500,000	500,000
A01217 Medical Allowance			50,000	50,000
A0121T Adhoc Relief Allowance 2013			50,000	50,000
A0122C Adhoc Relief Allowance - 2015			50,000	50,000
A0122M Adhoc Releif Allowance 2016			200,000	200,000
A0122Y Ad-hoc Relief Allowance 2017			300,000	300,000



**865**  
**TRANSPORT & MASS TRANSIT DEPARTMENT**

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**045201 ADMINISTRATION**

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
045 CONSTRUCTION AND TRANSPORT				
0452 ROAD TRANSPORT				
045201 ADMINISTRATION				
PR5102 Transport Department Secretariat				
(01-18) Creation of posts in the Transport Department, Civil Secretariat, Khyber Pakhtunkhwa.				
Creation of posts in the Transport Department, Civil Secretariat, Khyber Pakhtunkhwa.			2,618,000	2,618,000

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**866**  
**TRANSPORT & MASS TRANSIT DEPARTMENT**

**045201 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>045 CONSTRUCTION AND TRANSPORT</b>				
<b>0452 ROAD TRANSPORT</b>				
<b>045201 ADMINISTRATION</b>				
PR5102 Transport Department Secretariat				
(02-2018) Creation of posts in Transport Department Secretariat				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>5,329,000</u></b>	<b><u>5,329,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>13</u></b>		<b><u>2,364,000</u></b>	<b><u>2,364,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<b><u>3</u></b>		<b><u>1,068,000</u></b>	<b><u>1,068,000</u></b>
A011101 Basic Pay Of Officer	<u>3</u>		<u>1,068,000</u>	<u>1,068,000</u>
D052 Deputy Secretary (BPS-18)	1		468,000	468,000
S166 Superintendent (BPS-17)	1		372,000	372,000
S061 Senior Scale Stenographer (BPS-16)	1		228,000	228,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>10</u></b>		<b><u>1,296,000</u></b>	<b><u>1,296,000</u></b>
A011151 Basic Pay Other Staff	<u>10</u>		<u>1,296,000</u>	<u>1,296,000</u>
J013 Junior Clerk (BPS-11)	1		156,000	156,000
D112 Driver (BPS-06)	5		660,000	660,000
N005 Naib Qasid (BPS-03)	3		360,000	360,000
S162 Sweeper (BPS-03)	1		120,000	120,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,965,000</u></b>	<b><u>2,965,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b><u>2,965,000</u></b>	<b><u>2,965,000</u></b>
A01202 House Rent Allowance			700,000	700,000
A01203 Conveyance Allowance			700,000	700,000
A0120N Special allowances @ 30% of basic pay for Secretar			800,000	800,000
A01217 Medical Allowance			200,000	200,000
A0121T Adhoc Relief Allowance 2013			30,000	30,000

**867**  
**TRANSPORT & MASS TRANSIT DEPARTMENT**

**045201 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>045 CONSTRUCTION AND TRANSPORT</b>				
<b>0452 ROAD TRANSPORT</b>				
<b>045201 ADMINISTRATION</b>				
<b>PR5102 Transport Department Secretariat</b>				
<b>(02-2018) Creation of posts in Transport Department Secretariat</b>				
A0122C Adhoc Relief Allowance - 2015			35,000	35,000
A0122M Adhoc Relief Allowance 2016			200,000	200,000
A0122Y Ad-hoc Relief Allowance 2017			300,000	300,000
<b>Creation of posts in Transport Department Secretariat</b>			<b>5,329,000</b>	<b>5,329,000</b>
<b>Transport Department Secretariat</b>			<b>7,947,000</b>	<b>7,947,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7947000 /-(Recurring) will be required for the purpose during 2018-2019

**868**  
**NC21073 (046)**  
**ELEMENTARY AND SECONDARY EDUCATION**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>PR5210</b>	<b>Secretary Elementary &amp; Secondary Education Department.</b>		<u><b>9,134,000</b></u>	<u><b>9,134,000</b></u>
(01-2018)	Creation of New Posts for Secretary Elementary & Secondary Department		9,134,000	9,134,000
<b>PR8011</b>	<b>Establishment of District Delivery Unit in Directorate of E &amp; SE</b>		<u><b>4,651,000</b></u>	<u><b>4,651,000</b></u>
(01-2018)	Creation of New Posts for the Establishment of District Delivery Unit in the Directorate of E&SE.		4,651,000	4,651,000
<b>Total Schemes: 2 Total SNEs:2 GRAND TOTAL:</b>			<b>13,785,000</b>	<b>13,785,000</b>

**869**  
**ELEMENTARY AND SECONDARY EDUCATION**

Charged:  
Voted: 13,785,000  
Grand Total: **13,785,000**

**Head of Department:-**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2018-2019**

**NON  
RECURRING                      RECURRING                      TOTAL**

**Rs**

**Rs**

**Rs**

**SUMMARY**

**FUNCTIONAL**

092102	ADMINISTRATION (Voted)		4,651,000	4,651,000
096101	SECRETARIAT/POLICY/CURRICULUM (Voted)		9,134,000	9,134,000

**Total**

**13,785,000**

**13,785,000**

**870**  
**ELEMENTARY AND SECONDARY EDUCATION**

		AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<u>13,785,000</u>	<u>13,785,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<u>7,734,000</u>	<u>7,734,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<u>5,125,000</u>	<u>5,125,000</u>
A01101	Basic Pay Of Officer		5,125,000	5,125,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<u>2,609,000</u>	<u>2,609,000</u>
A01151	Basic Pay Other Staff		2,609,000	2,609,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<u>6,051,000</u>	<u>6,051,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<u>6,051,000</u>	<u>6,051,000</u>
A01202	House Rent Allowance		1,030,000	1,030,000
A01203	Conveyance Allowance		1,395,000	1,395,000
A01207	Washing Allowance		4,000	4,000
A01208	Dress Allowance		4,000	4,000
A0120D	Integrated Allowance		22,000	22,000
A0120N	Special allowances @ 30% of basic pay for Secretar		1,252,000	1,252,000
A01217	Medical Allowance		638,000	638,000
A0121T	Adhoc Relief Allowance 2013		242,000	242,000
A01226	Computer Allowance		72,000	72,000
A0122C	Adhoc Relief Allowance - 2015		122,000	122,000
A0122M	Adhoc Releif Allowance 2016		568,000	568,000
A0122Y	Ad-hoc Relief Allowance 2017		702,000	702,000

**871**  
**ELEMENTARY AND SECONDARY EDUCATION**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2018-2019**

**NON  
RECURRING                      RECURRING                      TOTAL**

**Rs**

**Rs**

**Rs**

**SUMMARY**

**OBJECT**

**NET TOTAL**

**13,785,000**

**13,785,000**

872  
**ELEMENTARY AND SECONDARY EDUCATION**  
**SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2018-2019**

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<b>PAY SCALE</b>	<b>FRESH POSTS</b>	<b>BASIC PAY</b>
03	7	1,038,000
11	8	1,207,000
14	2	364,000
16	11	2,932,000
17	6	2,193,000
<b>TOTAL:</b>	<b>34</b>	<b>7,734,000</b>

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**873**  
**ELEMENTARY AND SECONDARY EDUCATION**

**092102 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>				
<b>092 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092102 ADMINISTRATION</b>				
PR8011 Establishment of District Delivery Unit in Directorate of E & SE				
(01-2018) Creation of New Posts for the Establishment of District Delivery Unit in the Directorate of E&SE.				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,651,000</u></b>	<b><u>4,651,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>10</u></b>		<b><u>2,834,000</u></b>	<b><u>2,834,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<b><u>8</u></b>		<b><u>2,372,000</u></b>	<b><u>2,372,000</u></b>
A011101 Basic Pay Of Officer	<u>8</u>		<u>2,372,000</u>	<u>2,372,000</u>
A079 Assistant Director (BPS-17)	4		1,464,000	1,464,000
C082 Computer Operator (BPS-16)	4		908,000	908,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>2</u></b>		<b><u>462,000</u></b>	<b><u>462,000</u></b>
A011151 Basic Pay Other Staff	<u>2</u>		<u>462,000</u>	<u>462,000</u>
N005 Naib Qasid (BPS-03)	2		462,000	462,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,817,000</u></b>	<b><u>1,817,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b><u>1,817,000</u></b>	<b><u>1,817,000</u></b>
A01202 House Rent Allowance			378,000	378,000
A01203 Conveyance Allowance			523,000	523,000
A0120D Integrated Allowance			11,000	11,000
A01217 Medical Allowance			197,000	197,000
A0121T Adhoc Relief Allowance 2013			89,000	89,000
A01226 Computer Allowance			72,000	72,000
A0122C Adhoc Relief Allowance - 2015			45,000	45,000
A0122M Adhoc Releif Allowance 2016			218,000	218,000
A0122Y Ad-hoc Relief Allowance 2017			284,000	284,000

**874**  
**ELEMENTARY AND SECONDARY EDUCATION**

**092102 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092102</b>	<b>ADMINISTRATION</b>			
<b>PR8011</b>	<b>Establishment of District Delivery Unit in Directorate of E &amp; SE</b>			
<b>(01-2018)</b>	<b>Creation of New Posts for the Establishment of District Delivery Unit in the Directorate of E&amp;SE.</b>			
	<b>Creation of New Posts for the Establishment of District Delivery Unit in the Directorate of E&amp;SE.</b>		<b>4,651,000</b>	<b>4,651,000</b>
	<b>Establishment of District Delivery Unit in Directorate of E &amp; SE</b>		<b>4,651,000</b>	<b>4,651,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4651000 /-(Recurring) will be required for the purpose during 2018-2019

**875**  
**ELEMENTARY AND SECONDARY EDUCATION**

**096101 SECRETARIAT/POLICY/CURRICULUM**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b> EDUCATION AFFAIRS AND SERVICES				
<b>096</b> ADMINISTRATION				
<b>0961</b> ADMINISTRATION				
<b>096101</b> SECRETARIAT/POLICY/CURRICULUM				
PR5210 Secretary Elementary & Secondary Education Department.				
(01-2018) Creation of New Posts for Secretary Elementary & Secondary Department				
<b>A01</b> TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,134,000</u>	<u>9,134,000</u>
<b>A011</b> TOTAL PAY	<u>24</u>		<u>4,900,000</u>	<u>4,900,000</u>
<b>A011-1</b> TOTAL PAY OF OFFICER	<u>9</u>		<u>2,753,000</u>	<u>2,753,000</u>
A011101 Basic Pay Of Officer	<u>9</u>		<u>2,753,000</u>	<u>2,753,000</u>
S166 Superintendent (BPS-17)	2		729,000	729,000
A057 Assistant (BPS-16)	3		996,000	996,000
C082 Computer Operator (BPS-16)	4		1,028,000	1,028,000
<b>A011-2</b> TOTAL PAY OF OTHER STAFF	<u>15</u>		<u>2,147,000</u>	<u>2,147,000</u>
A011151 Basic Pay Other Staff	<u>15</u>		<u>2,147,000</u>	<u>2,147,000</u>
S035 Senior Clerk (BPS-14)	2		364,000	364,000
J013 Junior Clerk (BPS-11)	8		1,207,000	1,207,000
N005 Naib Qasid (BPS-03)	3		346,000	346,000
S162 Sweeper (BPS-03)	2		230,000	230,000
<b>A012</b> TOTAL ALLOWANCES			<u>4,234,000</u>	<u>4,234,000</u>
<b>A012-1</b> REGULAR ALLOWANCES			<u>4,234,000</u>	<u>4,234,000</u>
A01202 House Rent Allowance			652,000	652,000
A01203 Conveyance Allowance			872,000	872,000
A01207 Washing Allowance			4,000	4,000
A01208 Dress Allowance			4,000	4,000
A0120D Integrated Allowance			11,000	11,000

**876**  
**ELEMENTARY AND SECONDARY EDUCATION**

**096101 SECRETARIAT/POLICY/CURRICULUM**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>096</b>	<b>ADMINISTRATION</b>			
<b>0961</b>	<b>ADMINISTRATION</b>			
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>			
<b>PR5210</b>	<b>Secretary Elementary &amp; Secondary Education Department.</b>			
<b>(01-2018)</b>	<b>Creation of New Posts for Secretary Elementary &amp; Secondary Department</b>			
A0120N	Special allowances @ 30% of basic pay for Secretar		1,252,000	1,252,000
A01217	Medical Allowance		441,000	441,000
A0121T	Adhoc Relief Allowance 2013		153,000	153,000
A0122C	Adhoc Relief Allowance - 2015		77,000	77,000
A0122M	Adhoc Releif Allowance 2016		350,000	350,000
A0122Y	Ad-hoc Relief Allowance 2017		418,000	418,000
	<b>Creation of New Posts for Secretary Elementary &amp; Secondary Department</b>		<b>9,134,000</b>	<b>9,134,000</b>
	<b>Secretary Elementary &amp; Secondary Education Department.</b>		<b>9,134,000</b>	<b>9,134,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 9134000 /-(Recurring) will be required for the purpose during 2018-2019

877  
NC21074 (047)  
**RELIEF REHABILITATION AND SETTLEMENT**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>AD4449</b>	<b>Rescue 1122 District Emergency Officer Abbottabad (Reg Act)</b>		<u>860,300</u>	<u>860,300</u>
(01-2018)	Creation of posts for Rescue 1122 District Emergency Officer Abbottabd.		860,300	860,300
<b>DI4407</b>	<b>Rescue 1122 District Emergency Officer D.I.Khan (Reg Act)</b>		<u>1,727,600</u>	<u>1,727,600</u>
(01-2018)	Creation of posts for Rescue 1122 D.I.Khan		1,727,600	1,727,600
<b>MR4726</b>	<b>Rescue 1122 Mardan</b>		<u>467,000</u>	<u>467,000</u>
(01-2018)	Creation of posts for Rescue 1122 Mardan		467,000	467,000
<b>NR4310</b>	<b>Rescue 1122 District Emergency Officer Nowshera (Reg Act)</b>		<u>6,326,500</u>	<u>6,326,500</u>
(01-2018)	Creation of posts for Rescue 1122 Nowshera		6,326,500	6,326,500
<b>PR4977</b>	<b>Rescue 1122 Peshawar (HeadQuarter)</b>		<u>1,401,000</u>	<u>1,401,000</u>
(01-2018)	Creation of posts for Rescue 1122 Peshawar (HeadQuarter)		1,401,000	1,401,000
<b>PR4978</b>	<b>Rescue 1122 District Emergency Officer Peshawar</b>		<u>467,000</u>	<u>467,000</u>
(01-2018)	Creation of posts for Rescue 1122 District Emergency Officer		467,000	467,000
<b>PR8013</b>	<b>Planning Cell in Rescue 1122 (HeadQuarter) (Reg Act)</b>		<u>985,000</u>	<u>985,000</u>
(01-2018)	Creation of Posts for Planning Cell in Rescue 1122 Headquarter		985,000	985,000
<b>SW4525</b>	<b>Rescue 1122 District Emergency Officer Swat (Reg Act)</b>		<u>860,300</u>	<u>860,300</u>

**878**  
**NC21074 (047)**  
**RELIEF REHABILITATION AND SETTLEMENT**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(01-2018)	Creation of posts for Rescue 1122 Swat		860,300	860,300
<b>Total Schemes: 8 Total SNEs:8 GRAND TOTAL:</b>			<b>13,094,700</b>	<b>13,094,700</b>

**879**  
**RELIEF REHABILITATION AND SETTLEMENT**

<b>Charged:</b>	
<b>Voted:</b>	<b>13,094,700</b>
<b>Grand Total:</b>	<b>13,094,700</b>

**Head of Department:-**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2018-2019**

	<b>NON RECURRING</b>	<b>RECURRING</b>	<b>TOTAL</b>
	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>			
<b>FUNCTIONAL</b>			
107102 REHABILITATION AND RESETTLEMENT (Voted)		13,094,700	13,094,700
<b>Total</b>		<b>13,094,700</b>	<b>13,094,700</b>

**880**  
**RELIEF REHABILITATION AND SETTLEMENT**

		AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<u><b>13,094,700</b></u>	<u><b>13,094,700</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<u><b>7,831,500</b></u>	<u><b>7,831,500</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<u><b>3,094,700</b></u>	<u><b>3,094,700</b></u>
A01101	Basic Pay Of Officer		3,094,700	3,094,700
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<u><b>4,736,800</b></u>	<u><b>4,736,800</b></u>
A01151	Basic Pay Other Staff		4,736,800	4,736,800
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<u><b>5,263,200</b></u>	<u><b>5,263,200</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<u><b>5,263,200</b></u>	<u><b>5,263,200</b></u>
A01202	House Rent Allowance		862,200	862,200
A01203	Conveyance Allowance		1,704,300	1,704,300
A01207	Washing Allowance		1,800	1,800
A0120D	Integrated Allowance		10,800	10,800
A01210	Risk Allowance		365,000	365,000
A01217	Medical Allowance		868,300	868,300
A0122M	Adhoc Releif Allowance 2016		666,000	666,000
A0122Y	Ad-hoc Relief Allowance 2017		784,800	784,800
<b>NET TOTAL</b>			<u><b>13,094,700</b></u>	<u><b>13,094,700</b></u>



**881**  
**RELIEF REHABILITATION AND SETTLEMENT**  
**SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2018-2019**

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<b>PAY SCALE</b>	<b>FRESH POSTS</b>	<b>BASIC PAY</b>
03	3	346,000
06	4	509,800
07	2	263,800
08	1	136,600
11	14	2,112,300
12	4	639,500
14	4	728,800
16	10	2,270,000
17	1	364,500
18	1	460,200
<b>TOTAL:</b>	<b>44</b>	<b>7,831,500</b>

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## RELIEF REHABILITATION AND SETTLEMENT

## 107102 REHABILITATION AND RESETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>				
<b>107 ADMINISTRATION</b>				
<b>1071 ADMINISTRATION</b>				
<b>107102 REHABILITATION AND RESETTLEMENT</b>				
AD4449 Rescue 1122 District Emergency Officer Abbottabad (Reg Act)				
(01-2018) Creation of posts for Rescue 1122 District Emergency Officer Abbottabd.				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b>860,300</b>	<b>860,300</b>
<b>A011 TOTAL PAY</b>	<b>3</b>		<b>529,000</b>	<b>529,000</b>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<b>1</b>		<b>227,000</b>	<b>227,000</b>
A01101 Basic Pay Of Officer	1		227,000	227,000
A005 Accountant (BPS-16)	1		227,000	227,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>2</b>		<b>302,000</b>	<b>302,000</b>
A01151 Basic Pay Other Staff	2		302,000	302,000
E118 Electrical Technician (BPS-11)	1		151,000	151,000
E117 Emergency Medical Technician (BPS-11)	1		151,000	151,000
<b>A012 TOTAL ALLOWANCES</b>			<b>331,300</b>	<b>331,300</b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b>331,300</b>	<b>331,300</b>
A01202 House Rent Allowance			51,500	51,500
A01203 Conveyance Allowance			128,600	128,600
A01217 Medical Allowance			54,000	54,000
A0122M Adhoc Releif Allowance 2016			44,300	44,300
A0122Y Ad-hoc Relief Allowance 2017			52,900	52,900

**883**  
**RELIEF REHABILITATION AND SETTLEMENT**

**107102 REHABILITATION AND RESETTLEMENT**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>				
<b>107 ADMINISTRATION</b>				
<b>1071 ADMINISTRATION</b>				
<b>107102 REHABILITATION AND RESETTLEMENT</b>				
<b>AD4449 Rescue 1122 District Emergency Officer Abbottabad (Reg Act)</b>				
<b>(01-2018) Creation of posts for Rescue 1122 District Emergency Officer Abbottabd.</b>				
<b>Creation of posts for Rescue 1122 District Emergency Officer Abbottabd.</b>			<b>860,300</b>	<b>860,300</b>
<b>Rescue 1122 District Emergency Officer Abbottabad (Reg Act)</b>			<b>860,300</b>	<b>860,300</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 860300 /-(Recurring) will be required for the purpose during 2018-2019

## RELIEF REHABILITATION AND SETTLEMENT

## 107102 REHABILITATION AND RESETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>				
<b>107 ADMINISTRATION</b>				
<b>1071 ADMINISTRATION</b>				
<b>107102 REHABILITATION AND RESETTLEMENT</b>				
DI4407	Rescue 1122 District Emergency Officer D.I.Khan (Reg Act)			
(01-2018)	Creation of posts for Rescue 1122 D.I.Khan			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,727,600</u>	<u>1,727,600</u>
A011	TOTAL PAY	<u>5</u>	<u>1,135,600</u>	<u>1,135,600</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>	<u>687,200</u>	<u>687,200</u>
A01101	Basic Pay Of Officer	<u>2</u>	<u>687,200</u>	<u>687,200</u>
D514	District Emergency Officer (BPS-18)	1	460,200	460,200
A005	Accountant (BPS-16)	1	227,000	227,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>3</u>	<u>448,400</u>	<u>448,400</u>
A01151	Basic Pay Other Staff	<u>3</u>	<u>448,400</u>	<u>448,400</u>
T114	Transport Maintenance Incharge (BPS-14)	1	182,200	182,200
E117	Emergency Medical Technician (BPS-11)	1	150,900	150,900
M010	Mali (BPS-03)	1	115,300	115,300
A012	TOTAL ALLOWANCES		<u>592,000</u>	<u>592,000</u>
A012-1	REGULAR ALLOWANCES		<u>592,000</u>	<u>592,000</u>
A01202	House Rent Allowance		112,100	112,100
A01203	Conveyance Allowance		210,000	210,000
A01217	Medical Allowance		96,700	96,700
A0122M	Adhoc Relief Allowance 2016		59,600	59,600
A0122Y	Ad-hoc Relief Allowance 2017		113,600	113,600

**885**  
**RELIEF REHABILITATION AND SETTLEMENT**

**107102 REHABILITATION AND RESETTLEMENT**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>				
<b>107 ADMINISTRATION</b>				
<b>1071 ADMINISTRATION</b>				
<b>107102 REHABILITATION AND RESETTLEMENT</b>				
<b>DI4407 Rescue 1122 District Emergency Officer D.I.Khan (Reg Act)</b>				
<b>(01-2018) Creation of posts for Rescue 1122 D.I.Khan</b>				
<b>Creation of posts for Rescue 1122 D.I.Khan</b>			<b>1,727,600</b>	<b>1,727,600</b>
<b>Rescue 1122 District Emergency Officer D.I.Khan (Reg Act)</b>			<b>1,727,600</b>	<b>1,727,600</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1727600 /-(Recurring) will be required for the purpose during 2018-2019

## RELIEF REHABILITATION AND SETTLEMENT

## 107102 REHABILITATION AND RESETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>				
<b>107 ADMINISTRATION</b>				
<b>1071 ADMINISTRATION</b>				
<b>107102 REHABILITATION AND RESETTLEMENT</b>				
MR4726 Rescue 1122 Mardan				
(01-2018) Creation of posts for Rescue 1122 Mardan				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>467,000</u>	<u>467,000</u>
A011 TOTAL PAY	<u>1</u>		<u>227,000</u>	<u>227,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>227,000</u>	<u>227,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>227,000</u>	<u>227,000</u>
M227 Maintenance (BPS-16) Transport Officer	1		227,000	227,000
A012 TOTAL ALLOWANCES			<u>240,000</u>	<u>240,000</u>
A012-1 REGULAR ALLOWANCES			<u>240,000</u>	<u>240,000</u>
A01202 House Rent Allowance			33,000	33,000
A01203 Conveyance Allowance			60,000	60,000
A01210 Risk Allowance			<u>73,000</u>	<u>73,000</u>
001 Risk Allowance			73,000	73,000
A01217 Medical Allowance			32,000	32,000
A0122M Adhoc Relief Allowance 2016			19,000	19,000
A0122Y Ad-hoc Relief Allowance 2017			23,000	23,000
Creation of posts for Rescue 1122 Mardan			<b>467,000</b>	<b>467,000</b>
Rescue 1122 Mardan			<b>467,000</b>	<b>467,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 467000 /-(Recurring) will be required for the purpose during 2018-2019

## RELIEF REHABILITATION AND SETTLEMENT

## 107102 REHABILITATION AND RESETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>				
<b>107 ADMINISTRATION</b>				
<b>1071 ADMINISTRATION</b>				
<b>107102 REHABILITATION AND RESETTLEMENT</b>				
NR4310 Rescue 1122 District Emergency Officer Nowshera (Reg Act)				
(01-2018) Creation of posts for Rescue 1122 Nowshera				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,326,500</u>	<u>6,326,500</u>
A011 TOTAL PAY	<u>24</u>		<u>3,917,700</u>	<u>3,917,700</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>		<u>591,500</u>	<u>591,500</u>
A01101 Basic Pay Of Officer	<u>2</u>		<u>591,500</u>	<u>591,500</u>
S166 Superintendent (BPS-17)	1		364,500	364,500
A005 Accountant (BPS-16)	1		227,000	227,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>22</u>		<u>3,326,200</u>	<u>3,326,200</u>
A01151 Basic Pay Other Staff	<u>22</u>		<u>3,326,200</u>	<u>3,326,200</u>
T114 Transport Maintenance Incharge (BPS-14)	1		182,200	182,200
A755 Adio/Video Cameraman (BPS-14)	1		182,200	182,200
A004 Accounts Assistant (BPS-14)	1		182,200	182,200
D605 Diving Supervisor (BPS-12)	1		159,900	159,900
S537 Shift Incharge (BPS-12)	2		319,700	319,700
W073 Wireless Technician (BPS-12)	1		159,900	159,900
J013 Junior Clerk (BPS-11)	1		150,800	150,800
E118 Electrical Technician (BPS-11)	1		150,800	150,800
E117 Emergency Medical Technician (BPS-11)	5		754,200	754,200
D521 Diver (BPS-11)	1		150,800	150,800

**888**  
**RELIEF REHABILITATION AND SETTLEMENT**

**107102 REHABILITATION AND RESETTLEMENT**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>				
<b>107 ADMINISTRATION</b>				
<b>1071 ADMINISTRATION</b>				
<b>107102 REHABILITATION AND RESETTLEMENT</b>				
<b>NR4310 Rescue 1122 District Emergency Officer Nowshera (Reg Act)</b>				
<b>(01-2018) Creation of posts for Rescue 1122 Nowshera</b>				
D515 DERT Rescuer (BPS-11)	1		150,800	150,800
A169 Auto Electrician (BPS-08)	1		136,600	136,600
O061 Operators for Recovery Vehicle (BPS-07)	2		263,800	263,800
D112 Driver (BPS-06)	3		382,300	382,300
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,408,800</u></b>	<b><u>2,408,800</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b><u>2,408,800</u></b>	<b><u>2,408,800</u></b>
A01202 House Rent Allowance			397,000	397,000
A01203 Conveyance Allowance			807,500	807,500
A01217 Medical Allowance			438,700	438,700
A0122M Adhoc Relief Allowance 2016			373,800	373,800
A0122Y Ad-hoc Relief Allowance 2017			391,800	391,800
<b>Creation of posts for Rescue 1122 Nowshera</b>			<b>6,326,500</b>	<b>6,326,500</b>
<b>Rescue 1122 District Emergency Officer Nowshera (Reg Act)</b>			<b>6,326,500</b>	<b>6,326,500</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 6326500 /-(Recurring) will be required for the purpose during 2018-2019



## RELIEF REHABILITATION AND SETTLEMENT

## 107102 REHABILITATION AND RESETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>				
<b>107 ADMINISTRATION</b>				
<b>1071 ADMINISTRATION</b>				
<b>107102 REHABILITATION AND RESETTLEMENT</b>				
PR4977 Rescue 1122 Peshawar (HeadQuarter)				
(01-2018) Creation of posts for Rescue 1122 Peshawar (HeadQuarter)				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,401,000</u>	<u>1,401,000</u>
A011 TOTAL PAY	<u>3</u>		<u>681,000</u>	<u>681,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>3</u>		<u>681,000</u>	<u>681,000</u>
A01101 Basic Pay Of Officer	<u>3</u>		<u>681,000</u>	<u>681,000</u>
A057 Assistant (BPS-16)	2		454,000	454,000
M228 Media Coordinator (BPS-16)	1		227,000	227,000
A012 TOTAL ALLOWANCES			<u>720,000</u>	<u>720,000</u>
A012-1 REGULAR ALLOWANCES			<u>720,000</u>	<u>720,000</u>
A01202 House Rent Allowance			99,000	99,000
A01203 Conveyance Allowance			180,000	180,000
A01210 Risk Allowance			<u>219,000</u>	<u>219,000</u>
001 Risk Allowance			219,000	219,000
A01217 Medical Allowance			96,000	96,000
A0122M Adhoc Relief Allowance 2016			57,000	57,000
A0122Y Ad-hoc Relief Allowance 2017			69,000	69,000
Creation of posts for Rescue 1122 Peshawar (HeadQuarter)			<b>1,401,000</b>	<b>1,401,000</b>
Rescue 1122 Peshawar (HeadQuarter)			<b>1,401,000</b>	<b>1,401,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1401000 /-(Recurring) will be required for the purpose during 2018-2019

## RELIEF REHABILITATION AND SETTLEMENT

## 107102 REHABILITATION AND RESETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>				
<b>107 ADMINISTRATION</b>				
<b>1071 ADMINISTRATION</b>				
<b>107102 REHABILITATION AND RESETTLEMENT</b>				
PR4978 Rescue 1122 District Emergency Officer Peshawar				
(01-2018) Creation of posts for Rescue 1122 District Emergency Officer				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>467,000</u>	<u>467,000</u>
A011 TOTAL PAY	<u>1</u>		<u>227,000</u>	<u>227,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>227,000</u>	<u>227,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>227,000</u>	<u>227,000</u>
M227 Maintenance (BPS-16) Transport Officer	1		227,000	227,000
A012 TOTAL ALLOWANCES			<u>240,000</u>	<u>240,000</u>
A012-1 REGULAR ALLOWANCES			<u>240,000</u>	<u>240,000</u>
A01202 House Rent Allowance			33,000	33,000
A01203 Conveyance Allowance			60,000	60,000
A01210 Risk Allowance			<u>73,000</u>	<u>73,000</u>
001 Risk Allowance			73,000	73,000
A01217 Medical Allowance			32,000	32,000
A0122M Adhoc Relief Allowance 2016			19,000	19,000
A0122Y Ad-hoc Relief Allowance 2017			23,000	23,000
Creation of posts for Rescue 1122 District Emergency Officer			<b>467,000</b>	<b>467,000</b>
Rescue 1122 District Emergency Officer Peshawar			<b>467,000</b>	<b>467,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 467000 /-(Recurring) will be required for the purpose during 2018-2019

**891**  
**RELIEF REHABILITATION AND SETTLEMENT**

**107102 REHABILITATION AND RESETTLEMENT**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>				
<b>107 ADMINISTRATION</b>				
<b>1071 ADMINISTRATION</b>				
<b>107102 REHABILITATION AND RESETTLEMENT</b>				
PR8013 Planning Cell in Rescue 1122 (HeadQuarter) (Reg Act)				
(01-2018) Creation of Posts for Planning Cell in Rescue 1122 Headquarter				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>985,000</u></b>	<b><u>985,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>4</u></b>		<b><u>585,200</u></b>	<b><u>585,200</u></b>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<b><u>1</u></b>		<b><u>227,000</u></b>	<b><u>227,000</u></b>
A011101 Basic Pay Of Officer	<u>1</u>		<u>227,000</u>	<u>227,000</u>
A057 Assistant (BPS-16)	1		227,000	227,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>3</u></b>		<b><u>358,200</u></b>	<b><u>358,200</u></b>
A011151 Basic Pay Other Staff	<u>3</u>		<u>358,200</u>	<u>358,200</u>
D112 Driver (BPS-06)	1		127,500	127,500
O059 Office Attendant (BPS-03)	2		230,700	230,700
<b>A012 TOTAL ALLOWANCES</b>			<b><u>399,800</u></b>	<b><u>399,800</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b><u>399,800</u></b>	<b><u>399,800</u></b>
A01202 House Rent Allowance			85,100	85,100
A01203 Conveyance Allowance			129,600	129,600
A01207 Washing Allowance			1,800	1,800
A0120D Integrated Allowance			10,800	10,800
A01217 Medical Allowance			64,900	64,900
A0122M Adhoc Releif Allowance 2016			49,000	49,000
A0122Y Ad-hoc Relief Allowance 2017			58,600	58,600

## RELIEF REHABILITATION AND SETTLEMENT

## 107102 REHABILITATION AND RESETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION 107 ADMINISTRATION 1071 ADMINISTRATION 107102 REHABILITATION AND RESETTLEMENT				
PR8013 Planning Cell in Rescue 1122 (HeadQuarter) (Reg Act)				
(01-2018) Creation of Posts for Planning Cell in Rescue 1122 Headquarter				
Creation of Posts for Planning Cell in Rescue 1122 Headquarter			985,000	985,000
Planning Cell in Rescue 1122 (HeadQuarter) (Reg Act)			985,000	985,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 985000 /-(Recurring) will be required for the purpose during 2018-2019

## RELIEF REHABILITATION AND SETTLEMENT

## 107102 REHABILITATION AND RESETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>				
<b>107 ADMINISTRATION</b>				
<b>1071 ADMINISTRATION</b>				
<b>107102 REHABILITATION AND RESETTLEMENT</b>				
SW4525 Rescue 1122 District Emergency Officer Swat (Reg Act)				
(01-2018) Creation of posts for Rescue 1122 Swat				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b>860,300</b>	<b>860,300</b>
<b>A011 TOTAL PAY</b>	<b>3</b>		<b>529,000</b>	<b>529,000</b>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<b>1</b>		<b>227,000</b>	<b>227,000</b>
A01101 Basic Pay Of Officer	1		227,000	227,000
A005 Accountant (BPS-16)	1		227,000	227,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>2</b>		<b>302,000</b>	<b>302,000</b>
A01151 Basic Pay Other Staff	2		302,000	302,000
E118 Electrical Technician (BPS-11)	1		151,000	151,000
E117 Emergency Medical Technician (BPS-11)	1		151,000	151,000
<b>A012 TOTAL ALLOWANCES</b>			<b>331,300</b>	<b>331,300</b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b>331,300</b>	<b>331,300</b>
A01202 House Rent Allowance			51,500	51,500
A01203 Conveyance Allowance			128,600	128,600
A01217 Medical Allowance			54,000	54,000
A0122M Adhoc Relief Allowance 2016			44,300	44,300
A0122Y Ad-hoc Relief Allowance 2017			52,900	52,900

**RELIEF REHABILITATION AND SETTLEMENT****107102 REHABILITATION AND RESETTLEMENT**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
107 ADMINISTRATION				
1071 ADMINISTRATION				
107102 REHABILITATION AND RESETTLEMENT				
SW4525 Rescue 1122 District Emergency Officer Swat (Reg Act)				
(01-2018) Creation of posts for Rescue 1122 Swat				
Creation of posts for Rescue 1122 Swat			<b>860,300</b>	<b>860,300</b>
Rescue 1122 District Emergency Officer Swat (Reg Act)			<b>860,300</b>	<b>860,300</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 860300 /-(Recurring) will be required for the purpose during 2018-2019

895  
NC11054/NC14054 (049)  
STATE TRADING IN FOOD GRAINS AND SUGAR

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>AD4412</b>	<b>Assistant Director Food Hazara Division Abbottabad</b>		<u>183,000</u>	<u>183,000</u>
(01-18)	Creation of Post in the Office of Assistant Director Food Hazara Division Abbottabad.		183,000	183,000
<b>MR4724</b>	<b>Assistant Director Food Mardan Division</b>		<u>183,000</u>	<u>183,000</u>
(01-18)	Creation of Post in the Office of Assistant Director Food, Mardan		183,000	183,000
<b>LK4189</b>	<b>District Food Controller Lakki</b>		<u>383,000</u>	<u>383,000</u>
(01-18)	Creation of Post in the Office of District Food Controller Lakki Marwat.		383,000	383,000
<b>CL4009</b>	<b>District Food Controller Chitral</b>		<u>188,000</u>	<u>188,000</u>
(01-18)	Creation of Post in the Office of District Food Controller, Chitral		188,000	188,000
<b>SU4190</b>	<b>District Food Controller Swabi</b>		<u>188,000</u>	<u>188,000</u>
(01-18)	Creation of Post in the Office of District Food Controller, Swabi.		188,000	188,000
<b>PA4005</b>	<b>District Food Controller Kolai Pallas</b>		<u>7,081,000</u>	<u>7,081,000</u>
(01-2018)	Creation of Posts for District Food Controller Kolai Pallas		7,081,000	7,081,000
<b>Total Schemes: 6 Total SNEs:6 GRAND TOTAL:</b>			<b>8,206,000</b>	<b>8,206,000</b>

**896**  
**STATE TRADING IN FOOD GRAINS AND SUGAR**

Charged:

Voted:

8,206,000

Grand Total:

8,206,000

**Head of Department:-**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2018-2019**

**NON  
RECURRING**

**RECURRING**

**TOTAL**

**Rs**

**Rs**

**Rs**

**SUMMARY**

**FUNCTIONAL**

041401 FOOD (WHEAT) (Voted)

8,206,000

8,206,000

**Total**

**8,206,000**

**8,206,000**



**897**  
**STATE TRADING IN FOOD GRAINS AND SUGAR**

		<b>AMOUNT TO BE SPENT DURING THE YEAR 2018-2019</b>		
		<b>NON RECURRING</b>	<b>RECURRING</b>	<b>TOTAL</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>OBJECT</b>	<b>SUMMARY</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>	<u><b>7,000,000</b></u>		<u><b>7,000,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<u><b>3,890,800</b></u>		<u><b>3,890,800</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<u><b>600,000</b></u>		<u><b>600,000</b></u>
A01101	Basic Pay Of Officer		600,000	600,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<u><b>3,290,800</b></u>		<u><b>3,290,800</b></u>
A01151	Basic Pay Other Staff		3,290,800	3,290,800
<b>A012</b>	<b>TOTAL ALLOWANCES</b>	<u><b>3,109,200</b></u>		<u><b>3,109,200</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>	<u><b>3,008,200</b></u>		<u><b>3,008,200</b></u>
A01202	House Rent Allowance		365,400	365,400
A01203	Conveyance Allowance		609,700	609,700
A01207	Washing Allowance		11,100	11,100
A01208	Dress Allowance		11,100	11,100
A0120D	Integrated Allowance		16,000	16,000
A01217	Medical Allowance		496,500	496,500
A0121T	Adhoc Relief Allowance 2013		168,300	168,300
A0122C	Adhoc Relief Allowance - 2015		448,900	448,900
A0122M	Adhoc Releif Allowance 2016		446,600	446,600
A0122Y	Ad-hoc Relief Allowance 2017		434,600	434,600
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES (EXCLUDING T.A.)</b>		<u><b>101,000</b></u>	<u><b>101,000</b></u>
A01274	Medical Charges		1,000	1,000
A01278	Leave Salary		100,000	100,000

**898**  
**STATE TRADING IN FOOD GRAINS AND SUGAR**

		AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u>865,000</u>	<u>865,000</u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u>25,000</u>	<u>25,000</u>
A03201	Postage and Telegraph		5,000	5,000
A03202	Telephone and Trunk Call		20,000	20,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u>200,000</u>	<u>200,000</u>
A03303	Electricity		150,000	150,000
A03304	Hot and Cold Weather Charges		50,000	50,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>		<u>300,000</u>	<u>300,000</u>
A03402	Rent for Office Building		100,000	100,000
A03404	Rent for other building		200,000	200,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u>230,000</u>	<u>230,000</u>
A03805	Travelling Allowance		100,000	100,000
A03806	Transportation of Goods		30,000	30,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		100,000	100,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u>110,000</u>	<u>110,000</u>
A03901	Stationery		20,000	20,000
A03902	Printing and Publication		30,000	30,000
A03907	Advertising & Publicity		50,000	50,000
A03970	Others		10,000	10,000

**899**  
**STATE TRADING IN FOOD GRAINS AND SUGAR**

		AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u><b>301,000</b></u>	<u><b>301,000</b></u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<u><b>100,000</b></u>	<u><b>100,000</b></u>
A09201	Hardware		100,000	100,000
<b>A095</b>	<b>TOTAL PURCHASE OF TRANSPORT</b>		<u><b>1,000</b></u>	<u><b>1,000</b></u>
A09501	Transport		1,000	1,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u><b>200,000</b></u>	<u><b>200,000</b></u>
A09701	Furniture and fixtures		200,000	200,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>40,000</b></u>	<u><b>40,000</b></u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<u><b>30,000</b></u>	<u><b>30,000</b></u>
A13001	Transport		30,000	30,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>10,000</b></u>	<u><b>10,000</b></u>
A13101	Machinery and Equipment		10,000	10,000
<b>NET TOTAL</b>			<b>8,206,000</b>	<b>8,206,000</b>

**900**  
**STATE TRADING IN FOOD GRAINS AND SUGAR**  
**SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2018-2019**

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<b>PAY SCALE</b>	<b>FRESH POSTS</b>	<b>BASIC PAY</b>
03	14	1,569,800
06	1	100,000
07	2	221,000
09	2	400,000
11	3	600,000
14	2	400,000
16	1	300,000
17	1	300,000
<b>TOTAL:</b>	<b>26</b>	<b>3,890,800</b>

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**901**  
**STATE TRADING IN FOOD GRAINS AND SUGAR**

**041401 FOOD (WHEAT)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
			NON RECURRING Rs	RECURRING Rs	TOTAL Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>				
<b>0414</b>	<b>STATE TRADING</b>				
<b>041401</b>	<b>FOOD (WHEAT)</b>				
AD4412	Assistant Director Food Hazara Division Abbottabad				
(01-18)	Creation of Post in the Office of Assistant Director Food Hazara Division Abbottabad.				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>183,000</u>	<u>183,000</u>	
A011	TOTAL PAY	<u>1</u>	<u>105,800</u>	<u>105,800</u>	
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>105,800</u>	<u>105,800</u>	
A01151	Basic Pay Other Staff	<u>1</u>	<u>105,800</u>	<u>105,800</u>	
S162	Sweeper (BPS-03)	1	105,800	105,800	
A012	TOTAL ALLOWANCES		<u>77,200</u>	<u>77,200</u>	
A012-1	REGULAR ALLOWANCES		<u>77,200</u>	<u>77,200</u>	
A01202	House Rent Allowance		10,400	10,400	
A01203	Conveyance Allowance		18,700	18,700	
A01207	Washing Allowance		1,100	1,100	
A01208	Dress Allowance		1,100	1,100	
A01217	Medical Allowance		16,500	16,500	
A0121T	Adhoc Relief Allowance 2013		5,300	5,300	
A0122C	Adhoc Relief Allowance - 2015		2,900	2,900	
A0122M	Adhoc Relief Allowance 2016		10,600	10,600	
A0122Y	Ad-hoc Relief Allowance 2017		10,600	10,600	
Creation of Post in the Office of Assistant Director Food Hazara Division Abbottabad.			<b>183,000</b>	<b>183,000</b>	
Assistant Director Food Hazara Division Abbottabad			<b>183,000</b>	<b>183,000</b>	

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 183000 /-(Recurring) will be required for the purpose during 2018-2019

**902**  
**STATE TRADING IN FOOD GRAINS AND SUGAR**

**041401 FOOD (WHEAT)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>041 GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>				
<b>0414 STATE TRADING</b>				
<b>041401 FOOD (WHEAT)</b>				
MR4724 Assistant Director Food Mardan Division				
(01-18) Creation of Post in the Office of Assistant Director Food, Mardan				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>183,000</u>	<u>183,000</u>
A011 TOTAL PAY	<u>1</u>		<u>106,000</u>	<u>106,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>106,000</u>	<u>106,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>106,000</u>	<u>106,000</u>
S162 Sweeper (BPS-03)	1		106,000	106,000
A012 TOTAL ALLOWANCES			<u>77,000</u>	<u>77,000</u>
A012-1 REGULAR ALLOWANCES			<u>77,000</u>	<u>77,000</u>
A01202 House Rent Allowance			10,000	10,000
A01203 Conveyance Allowance			18,000	18,000
A01207 Washing Allowance			2,000	2,000
A01208 Dress Allowance			2,000	2,000
A01217 Medical Allowance			16,000	16,000
A0121T Adhoc Relief Allowance 2013			10,000	10,000
A0122C Adhoc Relief Allowance - 2015			10,000	10,000
A0122M Adhoc Relief Allowance 2016			6,000	6,000
A0122Y Ad-hoc Relief Allowance 2017			3,000	3,000
Creation of Post in the Office of Assistant Director Food, Mardan			<b>183,000</b>	<b>183,000</b>
Assistant Director Food Mardan Division			<b>183,000</b>	<b>183,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 183000 /-(Recurring) will be required for the purpose during 2018-2019

**903**  
**STATE TRADING IN FOOD GRAINS AND SUGAR**

**041401 FOOD (WHEAT)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>041 GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>				
<b>0414 STATE TRADING</b>				
<b>041401 FOOD (WHEAT)</b>				
LK4189 District Food Controller Lakki				
(01-18) Creation of Post in the Office of District Food Controller Lakki Marwat.				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>383,000</u>	<u>383,000</u>
A011 TOTAL PAY	<u>2</u>		<u>227,000</u>	<u>227,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>227,000</u>	<u>227,000</u>
A01151 Basic Pay Other Staff	<u>2</u>		<u>227,000</u>	<u>227,000</u>
F031 Food Grain (BPS-07) Supervisor	1		121,000	121,000
C057 Chowkidar (BPS-03)	1		106,000	106,000
A012 TOTAL ALLOWANCES			<u>156,000</u>	<u>156,000</u>
A012-1 REGULAR ALLOWANCES			<u>156,000</u>	<u>156,000</u>
A01202 House Rent Allowance			25,000	25,000
A01203 Conveyance Allowance			37,000	37,000
A01217 Medical Allowance			32,000	32,000
A0121T Adhoc Relief Allowance 2013			13,000	13,000
A0122C Adhoc Relief Allowance - 2015			16,000	16,000
A0122M Adhoc Relief Allowance 2016			18,000	18,000
A0122Y Ad-hoc Relief Allowance 2017			15,000	15,000
Creation of Post in the Office of District Food Controller Lakki Marwat.			<b>383,000</b>	<b>383,000</b>
District Food Controller Lakki			<b>383,000</b>	<b>383,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 383000 /-(Recurring) will be required for the purpose during 2018-2019

**904**  
**STATE TRADING IN FOOD GRAINS AND SUGAR**

**041401 FOOD (WHEAT)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>041 GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>				
<b>0414 STATE TRADING</b>				
<b>041401 FOOD (WHEAT)</b>				
CL4009 District Food Controller Chitral				
(01-18) Creation of Post in the Office of District Food Controller, Chitral				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>188,000</u>	<u>188,000</u>
A011 TOTAL PAY	<u>1</u>		<u>106,000</u>	<u>106,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>106,000</u>	<u>106,000</u>
A01151 Basic Pay Other Staff	<u>1</u>		<u>106,000</u>	<u>106,000</u>
N005 Naib Qasid (BPS-03)	1		106,000	106,000
A012 TOTAL ALLOWANCES			<u>82,000</u>	<u>82,000</u>
A012-1 REGULAR ALLOWANCES			<u>82,000</u>	<u>82,000</u>
A01202 House Rent Allowance			10,000	10,000
A01203 Conveyance Allowance			18,000	18,000
A01207 Washing Allowance			2,000	2,000
A01208 Dress Allowance			2,000	2,000
A0120D Integrated Allowance			5,000	5,000
A01217 Medical Allowance			16,000	16,000
A0121T Adhoc Relief Allowance 2013			10,000	10,000
A0122C Adhoc Relief Allowance - 2015			10,000	10,000
A0122M Adhoc Relief Allowance 2016			6,000	6,000
A0122Y Ad-hoc Relief Allowance 2017			3,000	3,000
Creation of Post in the Office of District Food Controller, Chitral			<b>188,000</b>	<b>188,000</b>
District Food Controller Chitral			<b>188,000</b>	<b>188,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 188000 /-(Recurring) will be required for the purpose during 2018-2019



**905**  
**STATE TRADING IN FOOD GRAINS AND SUGAR**

**041401 FOOD (WHEAT)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
			NON RECURRING Rs	RECURRING Rs	TOTAL Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>				
<b>0414</b>	<b>STATE TRADING</b>				
<b>041401</b>	<b>FOOD (WHEAT)</b>				
SU4190	District Food Controller Swabi				
(01-18)	Creation of Post in the Office of District Food Controller, Swabi.				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b>188,000</b>	<b>188,000</b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>1</b>	<b>106,000</b>	<b>106,000</b>	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>1</b>	<b>106,000</b>	<b>106,000</b>	
A01151	Basic Pay Other Staff	1	106,000	106,000	
N005	Naib Qasid (BPS-03)	1	106,000	106,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>82,000</b>	<b>82,000</b>	
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>		<b>82,000</b>	<b>82,000</b>	
A01202	House Rent Allowance		10,000	10,000	
A01203	Conveyance Allowance		18,000	18,000	
A01207	Washing Allowance		2,000	2,000	
A01208	Dress Allowance		2,000	2,000	
A0120D	Integrated Allowance		5,000	5,000	
A01217	Medical Allowance		16,000	16,000	
A0121T	Adhoc Relief Allowance 2013		10,000	10,000	
A0122C	Adhoc Relief Allowance - 2015		10,000	10,000	
A0122M	Adhoc Relief Allowance 2016		6,000	6,000	
A0122Y	Ad-hoc Relief Allowance 2017		3,000	3,000	
Creation of Post in the Office of District Food Controller, Swabi.			<b>188,000</b>	<b>188,000</b>	
District Food Controller Swabi			<b>188,000</b>	<b>188,000</b>	

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 188000 /-(Recurring) will be required for the purpose during 2018-2019

**906**  
**STATE TRADING IN FOOD GRAINS AND SUGAR**

**041401 FOOD (WHEAT)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>041 GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>				
<b>0414 STATE TRADING</b>				
<b>041401 FOOD (WHEAT)</b>				
PA4005 District Food Controller Kolai Pallas				
(01-2018) Creation of Posts for District Food Controller Kolai Pallas				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>5,875,000</u></b>	<b><u>5,875,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>20</u></b>		<b><u>3,240,000</u></b>	<b><u>3,240,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<b><u>2</u></b>		<b><u>600,000</u></b>	<b><u>600,000</u></b>
A011101 Basic Pay Of Officer	<u>2</u>		<u>600,000</u>	<u>600,000</u>
D085 District Food (BPS-17) Controller	1		300,000	300,000
A057 Assistant (BPS-16)	1		300,000	300,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>18</u></b>		<b><u>2,640,000</u></b>	<b><u>2,640,000</u></b>
A011151 Basic Pay Other Staff	<u>18</u>		<u>2,640,000</u>	<u>2,640,000</u>
A104 Assistant Food (BPS-14) Controller	1		200,000	200,000
S035 Senior Clerk (BPS-14)	1		200,000	200,000
J013 Junior Clerk (BPS-11)	3		600,000	600,000
F030 Food Grain Inspector (BPS-09)	2		400,000	400,000
F031 Food Grain (BPS-07) Supervisor	1		100,000	100,000
D112 Driver (BPS-06)	1		100,000	100,000
C057 Chowkidar (BPS-03)	6		600,000	600,000
N005 Naib Qasid (BPS-03)	2		220,000	220,000
S162 Sweeper (BPS-03)	1		220,000	220,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,635,000</u></b>	<b><u>2,635,000</u></b>

**907**  
**STATE TRADING IN FOOD GRAINS AND SUGAR**

**041401 FOOD (WHEAT)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>041 GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>				
<b>0414 STATE TRADING</b>				
<b>041401 FOOD (WHEAT)</b>				
<b>PA4005 District Food Controller Kolai Pallas</b>				
<b>(01-2018) Creation of Posts for District Food Controller Kolai Pallas</b>				
<b>A012-1 REGULAR ALLOWANCES</b>			<b><u>2,534,000</u></b>	<b><u>2,534,000</u></b>
A01202 House Rent Allowance			300,000	300,000
A01203 Conveyance Allowance			500,000	500,000
A01207 Washing Allowance			4,000	4,000
A01208 Dress Allowance			4,000	4,000
A0120D Integrated Allowance			6,000	6,000
A01217 Medical Allowance			400,000	400,000
A0121T Adhoc Relief Allowance 2013			120,000	120,000
A0122C Adhoc Relief Allowance - 2015			400,000	400,000
A0122M Adhoc Relief Allowance 2016			400,000	400,000
A0122Y Ad-hoc Relief Allowance 2017			400,000	400,000
<b>A012-2 OTHER ALLOWANCES (EXCLUDING T.A.)</b>			<b><u>101,000</u></b>	<b><u>101,000</u></b>
A01274 Medical Charges			<u>1,000</u>	<u>1,000</u>
001 Medical Charges			1,000	1,000
A01278 Leave Salary			<u>100,000</u>	<u>100,000</u>
001 Leave Salary			100,000	100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>865,000</u></b>	<b><u>865,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>25,000</u></b>	<b><u>25,000</u></b>
A03201 Postage and Telegraph			5,000	5,000
A03202 Telephone and Trunk Call			20,000	20,000
<b>A033 TOTAL UTILITIES</b>			<b><u>200,000</u></b>	<b><u>200,000</u></b>
A03303 Electricity			<u>150,000</u>	<u>150,000</u>
001 Electricity			150,000	150,000
A03304 Hot and Cold Weather Charges			50,000	50,000

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**STATE TRADING IN FOOD GRAINS AND SUGAR**

**041401 FOOD (WHEAT)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>041 GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>				
<b>0414 STATE TRADING</b>				
<b>041401 FOOD (WHEAT)</b>				
PA4005 District Food Controller Kolai Pallas				
(01-2018) Creation of Posts for District Food Controller Kolai Pallas				
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>300,000</u></b>	<b><u>300,000</u></b>
A03402 Rent for Office Building			100,000	100,000
A03404 Rent for other building			200,000	200,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>230,000</u></b>	<b><u>230,000</u></b>
A03805 Travelling Allowance			<u>100,000</u>	<u>100,000</u>
001 Travelling Allowance			100,000	100,000
A03806 Transportation of Goods			<u>30,000</u>	<u>30,000</u>
001 Transportation of Goods			10,000	10,000
002 Godown Expenses			20,000	20,000
A03807 P.O.L Charges A. planes H. coptors S. Cars M/Cycle			<u>100,000</u>	<u>100,000</u>
001 POL Charges A. planes H. coptors S. cars for Generator			100,000	100,000
<b>A039 TOTAL GENERAL</b>			<b><u>110,000</u></b>	<b><u>110,000</u></b>
A03901 Stationery			<u>20,000</u>	<u>20,000</u>
001 Stationery			20,000	20,000
A03902 Printing and Publication			<u>30,000</u>	<u>30,000</u>
001 Printing and publication			30,000	30,000
A03907 Advertising & Publicity			<u>50,000</u>	<u>50,000</u>
001 Advertising and Publicity			50,000	50,000
A03970 Others			<u>10,000</u>	<u>10,000</u>
001 Others			10,000	10,000

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**STATE TRADING IN FOOD GRAINS AND SUGAR**

**041401 FOOD (WHEAT)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>041 GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>				
<b>0414 STATE TRADING</b>				
<b>041401 FOOD (WHEAT)</b>				
PA4005 District Food Controller Kolai Pallas				
(01-2018) Creation of Posts for District Food Controller Kolai Pallas				
A09 TOTAL PHYSICAL ASSETS			<u>301,000</u>	<u>301,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>100,000</u>	<u>100,000</u>
A09201 Hardware			<u>100,000</u>	<u>100,000</u>
001 Hardware			100,000	100,000
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>	<u>1,000</u>
A09501 Transport			<u>1,000</u>	<u>1,000</u>
001 Transport			1,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>200,000</u>	<u>200,000</u>
A09701 Furniture and fixtures			<u>200,000</u>	<u>200,000</u>
001 Furniture & Fixture			200,000	200,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>40,000</u>	<u>40,000</u>
A130 TOTAL TRANSPORT			<u>30,000</u>	<u>30,000</u>
A13001 Transport			<u>30,000</u>	<u>30,000</u>
001 Transport			30,000	30,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>10,000</u>
A13101 Machinery and Equipment			<u>10,000</u>	<u>10,000</u>

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**STATE TRADING IN FOOD GRAINS AND SUGAR**

**041401 FOOD (WHEAT)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2018-2019		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>041 GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>				
<b>0414 STATE TRADING</b>				
<b>041401 FOOD (WHEAT)</b>				
<b>PA4005 District Food Controller Kolai Pallas</b>				
<b>(01-2018) Creation of Posts for District Food Controller Kolai Pallas</b>				
001 Machinery and Equipment			10,000	10,000
<b>Creation of Posts for District Food Controller Kolai Pallas</b>			<b>7,081,000</b>	<b>7,081,000</b>
<b>District Food Controller Kolai Pallas</b>			<b>7,081,000</b>	<b>7,081,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7081000 /-(Recurring) will be required for the purpose during 2018-2019