Government of
Khyber Pakhtunkhwa
FINANCE DEPARTMENT

DEMANDS FOR GRANTS 2025-26

Current Expenditure
Vol-III (Part-C)

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DEMANDS FOR GRANTS
CURRENT EXPENDITURE
FOR 2025-26

VOL-III (PART-C)

GOVERNMENT OF
KHYBER PAKHTUNKHWA
FINANCE DEPARTMENT

REFERENCE TO PAGES
DFG PART- C

GRANT #	DEPARTMENT NAME	PAGE #
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GENERAL ABSTRACT OF BUDGET ESTIMATES
CURRENT EXPENDITURE

DEMAND NO	DEPARTMENTS	BUDGET ESTIMATES 2024-25	REVISED ESTIMATES 2024-25	POSTS 2025-26	BUDGET ESTIMATES 2025-26		
					SALARY	NON SALARY	TOTAL
1	PROVINCIAL ASSEMBLY	3,006,090,000	3,108,092,000	713	2,990,900,000	1,277,055,000	4,267,955,000
2	GENERAL ADMINISTRATION	7,920,725,000	9,375,910,000	3,121	4,936,631,000	4,614,731,000	9,551,362,000
3	FINANCE, TREASURIES AND LOCAL FUND AUDIT	3,784,966,000	3,591,338,000	1,562	2,233,931,000	2,132,231,000	4,366,162,000
4	PLANNING & DEVELOPMENT AND BUREAU OF STATISTICS	1,193,831,000	1,257,894,000	706	1,125,894,000	265,881,000	1,391,775,000
5	INFORMATION TECHNOLOGY	1,654,938,000	1,676,474,000	143	181,643,000	2,391,238,000	2,572,881,000
6	REVENUE & ESTATE	2,256,630,000	2,123,013,000	1,491	1,691,514,000	908,953,000	2,600,467,000
7	EXCISE, TAXATION & NARCOTICS CONTROL	1,673,058,000	1,565,064,000	1,623	1,594,769,000	308,133,000	1,902,902,000
8	HOME & TRIBAL AFFAIRS	2,774,751,000	3,041,918,000	1,911	2,406,055,000	1,229,408,000	3,635,463,000
9	JAILS & CONVICTS SETTLEMENT	6,951,888,000	8,540,458,000	6,468	4,594,549,000	4,287,160,000	8,881,709,000
10	POLICE	96,157,481,000	96,410,490,000	101,680	98,884,055,000	22,121,348,000	121,005,403,000
11	ADMIISTRATION OF JUSTICE	15,118,275,000	17,854,195,000	9,330	13,428,605,000	2,645,217,000	16,073,822,000
12	HIGHER EDUCATION, ARCHIVES & LIBRARIES	28,530,519,000	30,470,493,000	19,732	26,865,668,000	13,536,620,000	40,402,288,000
13	HEALTH	181,453,955,000	174,022,802,000	61,884	72,753,538,000	138,347,923,000	211,101,461,000
14	COMMUNICATION & WORKS	5,524,391,000	5,456,488,000	6,355	5,619,255,000	968,121,000	6,587,376,000
15	ROADS HIGHWAYS & BRIDGES (REPAIR) AND BUILDINGS & STRUCTURES (REPAIR)	6,134,600,000	9,068,886,000	-		7,837,000,000	7,837,000,000
16	PUBLIC HEALTH ENGINEERING	14,633,054,000	15,728,992,000	12,494	9,377,564,000	7,409,742,000	16,787,306,000
17	LOCAL GOVERNMENT *	7,785,337,000	10,657,605,000	198	498,667,000	13,103,005,000	13,601,672,000
18	AGRICULTURE	6,001,035,500	5,655,632,000	3,948	3,975,006,000	2,892,910,000	6,867,916,000
19	ANIMAL HUSBANDRY	3,915,886,500	4,020,277,000	2,856	2,667,854,000	2,014,353,000	4,682,207,000
20	CO-OPERATION	71,619,000	53,105,000	45	56,407,000	26,324,000	82,731,000
21	ENVIRONMENT & FORESTRY	4,811,558,000	5,276,970,000	6,989	4,633,445,000	591,070,000	5,224,515,000
22	FORESTRY (WILDLIFE)	1,539,700,000	1,766,168,000	1,708	1,352,400,000	333,027,000	1,685,427,000
23	FISHERIES	431,859,000	385,983,000	511	374,347,000	121,951,000	496,298,000
24	IRRIGATION	8,534,216,000	9,355,126,000	8,172	6,631,977,000	3,296,023,000	9,928,000,000
25	INDUSTRIES	968,129,000	856,195,000	740	805,083,000	1,135,037,000	1,940,120,000
26	MINERAL DEVELOPMENT AND INSPECTORATE OF MINES	1,687,460,000	2,098,395,000	1,404	1,094,271,000	978,738,000	2,073,009,000
27	STATIONERY AND PRINTING	340,485,000	330,702,000	235	184,314,000	198,604,000	382,918,000
28	POPULATION WELFARE	828,704,000	799,012,000	357	497,435,000	421,867,000	919,302,000
29	TECHNICAL EDUCATION AND MANPOWER	3,552,090,000	3,596,216,000	2,360	2,490,522,000	1,607,995,000	4,098,517,000
30	LABOUR	778,205,000	738,689,000	695	667,061,000	249,266,000	916,327,000
31	INFORMATION & PUBLIC RELATIONS	665,862,000	1,170,709,000	375	435,460,000	410,466,000	845,926,000
32	SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT	3,608,588,000	14,476,152,000	1,450	1,831,524,000	12,283,073,000	14,114,597,000
33	ZAKAT & USHER	480,041,000	461,375,000	375	459,000,000	103,469,000	562,469,000
34	PENSION	162,402,956,000	162,889,197,000	-		190,296,832,000	190,296,832,000
35	FOOD SECURITY NET	25,199,013,000	25,799,008,000	-		10,600,012,000	10,600,012,000
36	GOVERNMENT INVESTMENT & COMMITTED CONTRIBUTION	23,000,000,000	173,000,000,000	-		42,000,000,000	42,000,000,000
37	AUQAF, RELIGIOUS, MINORITY & HAJJ AFFAIRS	2,550,583,000	2,646,905,000	49	86,121,000	2,420,321,000	2,506,442,000
38	SPORTS, CULTURE,TOURISM & MUSEUMS	741,241,000	1,370,792,000	548	651,428,000	415,746,000	1,067,174,000

GENERAL ABSTRACT OF BUDGET ESTIMATES
CURRENT EXPENDITURE

DEMAND NO	DEPARTMENTS	BUDGET ESTIMATES 2024-25	REVISED ESTIMATES 2024-25	POSTS 2025-26	BUDGET ESTIMATES 2025-26		
					SALARY	NON SALARY	TOTAL
39	TEHSIL GOVERNMENT NON SALARY	29,587,390,000	29,587,390,000	-		37,545,000,000	37,545,000,000
40	GRANT TO LOCAL COUNCILS	11,065,551,000	11,065,551,000	-		12,686,662,000	12,686,662,000
41	HOUSING	198,120,000	110,604,000	49	100,268,000	1,329,625,000	1,429,893,000
42	TEHSIL GOVERNMENT SALARY	263,072,910,000	263,072,910,000	298,349	288,608,933,000	-	288,608,933,000
43	INTER PROVINCIAL COORDINATION	98,135,000	103,899,000	56	93,328,000	21,390,000	114,718,000
44	ENERGY AND POWER	381,706,000	365,952,000	225	299,976,000	134,067,000	434,043,000
45	TRANSPORT & MASS TRANSIT	3,689,026,000	4,739,454,000	661	619,395,000	8,170,569,000	8,789,964,000
46	ELEMENTARY & SECONDARY EDUCATION	17,447,106,000	18,742,446,000	1,281	3,581,130,000	14,685,131,000	18,266,261,000
47	RELIEF REHABILITATION AND SETTLEMENT	11,335,664,000	11,265,956,000	7,442	5,180,129,000	6,966,169,000	12,146,298,000
62	COVID-19 CONTINGENCIES	300,000,000	300,000,000	-		330,000,000	330,000,000
64	VIABILITY GAP FUND	10,000,000	-	-	-	-	-
65	TOURISM	1,278,096,000	1,479,118,000	787	563,244,000	1,577,241,000	2,140,485,000
--	DEBT SERVICING (INTEREST PAYMENT)	44,300,000,000	41,300,000,000	-		48,300,000,000	48,300,000,000
TOTAL (REVENUE BUDGET)		1,021,427,424,000	1,192,830,000,000	571,078	577,123,296,000	627,526,704,000	1,204,650,000,000
CAPITAL EXPENDITURE							
48	LOANS AND ADVANCES	360,000,000	3,465,000,000	-	-	350,000,000	350,000,000
--	DEBT SERVICING (LOAN FROM FEDERAL GOVT.DISCHARGED)	71,300,000,000	47,500,000,000	-	-	50,000,000,000	50,000,000,000
TOTAL (Capital Budget)		71,660,000,000	50,965,000,000	-	-	50,350,000,000	50,350,000,000
GRAND TOTAL (Revenue + Capital)		1,093,087,424,000	1,243,795,000,000	571,078	577,123,296,000	677,876,704,000	1,255,000,000,000
NEWLY MERGED AREAS (MDs)							
61	PROVINCIAL	89,955,983,000	88,327,552,000	68,921	56,842,044,000	43,806,556,000	100,648,600,000
61	DISTRICT	52,524,448,000	52,524,448,000	47,409	46,864,877,000	10,338,578,000	57,203,455,000
61	GRANT TO LOCAL COUNCILS	2,148,000,000	2,148,000,000	-	-	2,147,945,000	2,147,945,000
TOTAL NMAs		144,628,431,000	143,000,000,000	116,330	103,706,921,000	56,293,079,000	160,000,000,000
GRAND TOTAL (Provincial + MDs)		1,237,715,855,000	1,386,795,000,000	687,408	680,830,217,000	734,169,783,000	1,415,000,000,000
CAPITAL EXPENDITURE - FOOD (ACCOUNT-II)							
49	STATE TRADING IN FOOD GRAINS AND SUGAR	102,973,118,000	102,804,084,000	1,447	1,032,132,000	112,072,642,000	113,104,774,000
66	STATE TRADING IN FOOD GRAINS AND SUGAR	353,776,000	263,542,000	120	113,134,000	257,773,000	370,907,000
TOTAL Capital Budget (Account-II)		103,326,894,000	103,067,626,000	1,567	1,145,266,000	112,330,415,000	113,475,681,000

*** Local Government Department is Administrative Department by service delivery institutions like TMA, VCS/NCs etc. These instituitions are funded from multiple funding such as PFC Award, Grant to Local Councils and UIPT share.**

GENERAL ABSTRACT OF BUDGET ESTIMATES (MDs)
CURRENT EXPENDITURE

DEMAND NO	DEPARTMENTS	BUDGET ESTIMATES 2024-25	REVISED ESTIMATES 2024-25	POSTS 2025-26	BUDGET ESTIMATES 2025-26		
					SALARY	NON SALARY	TOTAL
61	GENERAL ADMINISTRATION	147,702,000	408,292,000	100	67,673,000	91,516,000	159,189,000
61	TREASURIES	129,064,000	100,527,000	114	139,313,000	5,744,000	145,057,000
61	FINANCE	8,871,962,000	4,621,891,000	78	2,548,383,000	8,027,208,000	10,575,591,000
61	PLANNING & DEVELOPMENT	315,991,000	373,497,000	295	403,370,000	5,651,000	409,021,000
61	BUREAU OF STATISTICS	7,374,000	4,922,000	10	6,967,000	430,000	7,397,000
61	REVENUE & ESTATE	13,384,000	84,873,000	8	12,247,000	3,341,000	15,588,000
61	EXCISE AND TAXATION DEPARTMENT	58,421,000	57,740,000	173	65,426,000	8,538,000	73,964,000
61	HOME & TRIBAL AFFAIRS	750,728,000	1,340,361,000	546	799,561,000	71,345,000	870,906,000
61	JAILS & CONVICTS SETTLEMENT	454,634,000	461,889,000	594	472,158,000	36,531,000	508,689,000
61	ADMIISTRATION OF JUSTICE	1,032,660,000	1,028,165,000	1,056	1,061,294,000	93,175,000	1,154,469,000
61	HIGHER EDUCATION, ARCHIVES & LIBRARIES	2,623,087,000	2,324,554,000	2,333	2,939,153,000	67,417,000	3,006,570,000
61	HEALTH	14,559,189,000	15,095,833,000	15,717	12,132,291,000	4,389,135,000	16,521,426,000
61	COMMUNICATION & WORKS	1,858,833,000	1,816,457,000	2,529	1,967,948,000	141,628,000	2,109,576,000
61	ROADS HIGHWAYS & BRIDGES (REPAIR)	233,905,000	233,981,000			250,978,000	250,978,000
61	BUILDINGS & STRUCTURES (REPAIR)	161,800,000	198,416,000			202,408,000	202,408,000
61	PUBLIC HEALTH ENGINEERING	1,579,091,000	1,845,645,000	2,492	1,498,344,000	310,399,000	1,808,743,000
61	LOCAL GOVERNMENT	84,127,000	96,825,000	66	91,631,000	25,644,000	117,275,000
61	AGRICULTURE	434,294,000	417,281,000	516	435,026,000	69,424,000	504,450,000
61	ANIMAL HUSBANDRY	471,968,000	537,956,000	151	138,029,000	390,069,000	528,098,000
61	FORESTRY (WILDLIFE)	1,482,846,000	1,420,419,000	2,036	1,548,255,000	130,671,000	1,678,926,000
61	FISHERIES	64,971,000	58,605,000	78	62,034,000	10,951,000	72,985,000
61	IRRIGATION	368,301,000	335,014,000	345	356,951,000	61,872,000	418,823,000
61	INDUSTRIES	41,785,000	40,001,000	56	41,916,000	4,851,000	46,767,000
61	MINERAL DEVELOPMENT AND INSPECTORATE OF MINES	153,200,000	174,972,000	295	168,352,000	23,877,000	192,229,000
61	POPULATION WELFARE	31,597,000	32,142,000	15	18,126,000	18,219,000	36,345,000
61	TECHNICAL EDUCATION AND MANPOWER	405,002,000	455,940,000	398	432,102,000	21,387,000	453,489,000
61	LABOUR	47,208,000	61,280,000	109	52,978,000	12,482,000	65,460,000
61	INFORMATION & PUBLIC RELATIONS	47,642,000	106,488,000	39	51,787,000	5,284,000	57,071,000
61	SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT	695,036,000	721,424,000	100	106,226,000	607,317,000	713,543,000
61	ZAKAT & USHER	38,568,000	48,147,000	70	42,450,000	4,627,000	47,077,000
61	AUQAF DEPARTMENT RELIGIOUS MINORITY	-	-	-	-	237,820,000	237,820,000
61	SPORTS, CULTURE,TOURISM & MUSEUMS	41,631,000	45,119,000	42	45,867,000	2,300,000	48,167,000
61	ENERGY & POWER	25,013,000	42,650,000	28	32,659,000	387,000	33,046,000
61	TRANSPORT & MASS TRANSIT DEPARTMENT	21,109,000	20,221,000	104	24,731,000	3,027,000	27,758,000
61	ELEMENTARY & SECONDARY EDUCATION	1,533,632,000	1,773,720,000	280	344,294,000	1,754,234,000	2,098,528,000
61	RELIEF REHABILITATION AND SETTLEMENT	18,220,556,000	18,360,898,000	1,989	1,350,966,000	17,101,830,000	18,452,796,000
61	POLICE	27,010,760,000	27,489,025,000	36,159	27,383,441,000	3,444,915,000	30,828,356,000
61	GRANT TO LOCAL COUNCILS	2,148,000,000	2,148,000,000	-	-	2,147,945,000	2,147,945,000
61	PENSION	4,438,912,000	4,592,382,000	-	95,000	4,669,924,000	4,670,019,000
61	TEHSIL SALARY	42,637,897,000	42,637,897,000	47,409	46,864,877,000	-	46,864,877,000
61	TEHSIL NON SALARY	9,886,551,000	9,886,551,000	-	-	10,338,578,000	10,338,578,000
61	FOOD SECURIITY NET	1,500,000,000	1,500,000,000	-	-	1,500,000,000	1,500,000,000
TOTAL (REVENUE BUDGET)		144,628,431,000	143,000,000,000	116,330	103,706,921,000	56,293,079,000	160,000,000,000
CAPITAL EXPENDITURE - FOOD (ACCOUNT-II)							
66	STATE TRADING IN FOOD GRAINS AND SUGAR	353,776,000	263,542,000	120	113,134,000	257,773,000	370,907,000

DEPARTMENT AND BPS WISE POSTS 2025-26 INCLUDING MERGED DISTRICTS (PROVINCIAL + DISTRICTS)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	BPS-22	Fixed	Special	TOTAL
1	PROVINCIAL ASSEMBLY	-	-	201	66	3	11	3	1	28	2	58	19	-	81	4	87	65	49	24	6	2	1	-	2	713
2	GENERAL ADMINISTRATION	-	-	690	200	16	331	270	64	88	12	304	24	-	232	3	465	321	62	24	28	12	1	20	54	3,221
3	FINANCE, TREASURIES AND LOCAL FUND AUDIT	-	-	337	78	5	67	16	3	2	-	140	-	-	89	132	448	344	70	18	3	2	-	-	-	1,754
4	PLANNING & DEVELOPMENT AND BUREAU OF STATISTICS	-	-	232	30	4	146	10	3	-	-	37	-	-	36	-	224	167	82	30	9	1	-	-	-	1,011
5	INFORMATION TECHNOLOGY	-	-	32	6	-	11	1	1	-	-	11	-	-	9	-	29	27	9	5	2	-	-	-	-	143
6	REVENUE & ESTATE	317	-	2,326	462	46	407	277	74	2,217	21	1,326	72	5	463	216	1,887	586	163	51	12	1	-	1	6	10,936
7	EXCISE, TAXATION & NARCOTICS CONTROL	-	-	142	6	-	113	633	1	-	-	279	-	-	99	5	335	106	60	13	4	-	-	-	-	1,796
8	HOME & TRIBAL AFFAIRS	-	-	478	38	254	106	50	10	47	-	170	-	5	137	-	442	452	130	121	13	-	-	1	3	2,457
9	JAILS & CONVICTS SETTLEMENT	-	-	835	4	66	64	4,470	4	460	-	288	119	-	98	4	410	181	39	18	1	-	-	1	-	7,062
10	POLICE	-	1	2,240	220	133	58	107,433	7	13,400	-	7,412	12	2	4,285	-	1,766	606	166	66	25	6	1	-	-	137,839
11	ADMIISTRATION OF JUSTICE	-	2	2,218	191	774	858	8	5	4	2	2,068	16	-	1,352	1	1,609	199	573	148	182	62	1	71	42	10,386
12	HIGHER EDUCATION, ARCHIVES & LIBRARIES	-	-	5,322	466	1	260	853	3	387	3	675	36	2	680	-	615	6,492	3,616	2,073	539	41	-	-	1	22,065
13	HEALTH	-	-	11,978	10,371	14,524	1,794	610	55	98	86	1,058	11,319	-	4,110	13	6,305	9,218	4,070	1,595	390	-	-	3	4	77,601
14	COMMUNICATION & WORKS	-	-	2,605	1,605	444	699	899	46	25	23	515	581	23	478	1	396	387	110	36	11	-	-	-	-	8,884
15	PUBLIC HEALTH ENGINEERING	-	-	11,298	88	216	1,198	787	43	1	18	309	232	33	274	-	213	190	60	21	5	-	-	-	-	14,986
16	LOCAL GOVERNMENT	-	-	4,862	99	-	267	22	-	3,223	28	1,054	314	-	172	3	543	235	83	10	7	-	-	-	-	10,922
17	AGRICULTURE	-	-	3,542	174	97	466	581	37	1,085	19	1,027	203	4	423	-	512	692	341	140	16	-	-	-	-	9,359
18	LIVESTOCK (ANIMAL HUSBANDRY)	-	52	5,271	20	17	315	72	3	117	1,918	198	663	4	110	404	243	757	215	81	8	-	-	-	1	10,469
19	CO-OPERATION	-	-	71	-	-	3	2	-	-	-	127	1	-	14	-	59	29	3	1	-	-	-	-	-	310
20	ENVIRONMENT & FORESTRY	-	-	1,292	161	10	259	127	2,921	45	703	327	95	11	196	3	382	296	121	26	11	2	-	-	1	6,989
21	FORESTRY (WILDLIFE)	-	-	602	77	2	157	1,142	662	165	203	297	16	2	64	-	194	97	52	9	1	-	-	-	2	3,744
22	FISHERIES	-	-	243	1,018	-	69	721	-	77	-	100	59	-	30	-	91	69	18	7	2	-	-	-	-	2,504
23	IRRIGATION	-	16	4,264	466	633	905	150	6	541	209	462	54	27	213	60	206	223	58	17	5	-	-	-	2	8,517
24	INDUSTRIES	-	-	243	40	-	39	2	1	-	20	61	10	-	87	-	170	82	14	7	3	17	-	-	-	796
25	MINERAL DEVELOPMENT AND INSPECTORATE OF MINES	-	-	701	44	-	116	24	2	14	56	116	80	-	65	5	228	175	44	22	7	-	-	-	-	1,699
26	STATIONERY AND PRINTING	-	-	16	74	47	2	29	25	-	1	11	-	-	11	-	15	3	1	-	-	-	-	-	-	235
27	POPULATION WELFARE	-	-	1,648	11	2	184	1,418	1	592	-	100	208	31	160	9	246	205	58	16	4	-	-	-	-	4,893
28	TECHNICAL EDUCATION AND MANPOWER	-	-	723	159	1	36	333	1	9	23	275	14	1	81	250	99	360	222	134	37	-	-	-	-	2,758
29	LABOUR	-	-	201	21	-	67	7	1	-	57	81	25	-	69	-	173	77	15	3	1	6	-	-	-	804

DEPARTMENT AND BPS WISE POSTS 2025-26 INCLUDING MERGED DISTRICTS (PROVINCIAL + DISTRICTS)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	BPS-22	Fixed	Special	TOTAL
30	INFORMATION & PUBLIC RELATIONS	-	-	87	7	1	35	2	6	-	-	21	5	-	53	2	107	61	20	5	2	-	-	-	-	414
31	SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT	-	-	1,104	82	29	136	156	19	233	90	330	180	9	133	49	285	395	49	8	1	-	-	-	-	3,288
32	ZAKAT & USHER DEPARTMENT	-	-	166	1	4	49	2	-	-	-	38	-	-	53	-	82	38	11	1	-	-	-	-	-	445
33	AUQAF, RELIGIOUS, MINORITY & HAJJ AFFAIRS	-	-	11	5	-	2	1	1	-	-	5	-	-	5	-	9	7	1	1	1	-	-	-	-	49
34	SPORTS, CULTURE & MUSEUMS	6	-	1,465	22	44	76	23	38	4	102	128	10	-	107	15	277	150	22	10	3	-	-	-	-	2,502
35	HOUSING	-	-	12	2	-	4	-	-	-	-	7	-	-	5	-	9	7	1	1	1	-	-	-	-	49
36	INTER PROVINCIAL COORDINATION	-	-	13	3	-	3	2	1	-	-	7	-	-	7	-	8	8	2	1	1	-	-	-	-	56
37	ENERGY AND POWER	-	-	53	8	-	20	-	1	-	-	28	17	-	18	-	42	47	11	5	3	-	-	-	-	253
38	TRANSPORT & MASS TRANSIT	-	-	241	7	18	41	11	7	4	-	69	33	1	56	-	202	58	14	2	1	-	-	-	-	765
39	ELEMENTARY & SECONDARY EDUCATION	7	1	59,581	356	71	446	1,127	20	391	28	4,475	73,774	3	25,105	72,898	49,540	12,891	2,619	1,083	66	-	-	-	7	304,489
40	RELIEF REHABILITATION AND SETTLEMENT	18	-	1,089	77	134	1,911	177	196	-	5	1,506	2,594	-	184	78	1,140	224	106	15	4	-	-	-	-	9,458
41	TOURISM	-	-	303	70	35	26	28	8	15	4	46	39	1	37	1	105	47	13	7	2	-	-	-	-	787
42	STATE TRADING IN FOOD GRAINS & SUGAR (ACCOUNT-II)	-	-	858	6	1	48	78	6	86	-	117	-	-	73	-	201	74	14	4	1	-	-	-	-	1,567
	GRAND TOTAL	348	72	129,596	16,841	17,632	11,805	122,557	4,283	23,358	3,633	25,663	90,824	164	39,954	74,156	70,399	36,648	13,387	5,859	1,418	152	4	97	125	688,975

DEPARTMENT AND BPS WISE POSTS 2025-26 INCLUDING MERGED DISTRICTS (PROVINCIAL)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	BPS-22	Fixed	Special	TOTAL
1	PROVINCIAL ASSEMBLY	-	-	201	66	3	11	3	1	28	2	58	19	-	81	4	87	65	49	24	6	2	1	-	2	713
2	GENERAL ADMINISTRATION	-	-	690	200	16	331	270	64	88	12	304	24	-	232	3	465	321	62	24	28	12	1	20	54	3,221
3	FINANCE, TREASURIES AND LOCAL FUND AUDIT	-	-	337	78	5	67	16	3	2	-	140	-	-	89	132	448	344	70	18	3	2	-	-	-	1,754
4	PLANNING & DEVELOPMENT AND BUREAU OF STATISTICS	-	-	232	30	4	146	10	3	-	-	37	-	-	36	-	224	167	82	30	9	1	-	-	-	1,011
5	INFORMATION TECHNOLOGY	-	-	32	6	-	11	1	1	-	-	11	-	-	9	-	29	27	9	5	2	-	-	-	-	143
6	REVENUE & ESTATE DEPARTMENT	317	-	264	8	2	80	6	2	215	-	162	27	-	65	22	198	71	26	14	12	1	-	1	6	1,499
7	EXCISE, TAXATION & NARCOTICS CONTROL	-	-	142	6	-	113	633	1	-	-	279	-	-	99	5	335	106	60	13	4	-	-	-	-	1,796
8	HOME & TRIBAL AFFAIRS	-	-	478	38	254	106	50	10	47	-	170	-	5	137	-	442	452	130	121	13	-	-	1	3	2,457
9	JAILS & CONVICTS SETTLEMENT	-	-	835	4	66	64	4,470	4	460	-	288	119	-	98	4	410	181	39	18	1	-	-	1	-	7,062
10	POLICE	-	1	2,240	220	133	58	107,433	7	13,400	-	7,412	12	2	4,285	-	1,766	606	166	66	25	6	1	-	-	137,839
11	ADMINISTRATION OF JUSTICE	-	2	2,218	191	774	858	8	5	4	2	2,068	16	-	1,352	1	1,609	199	573	148	182	62	1	71	42	10,386
12	HIGHER EDUCATION, ARCHIVES & LIBRARIES	-	-	5,322	466	1	260	853	3	387	3	675	36	2	680	-	615	6,492	3,616	2,073	539	41	-	-	1	22,065
13	HEALTH	-	-	11,978	10,371	14,524	1,794	610	55	98	86	1,058	11,319	-	4,110	13	6,305	9,218	4,070	1,595	390	-	-	3	4	77,601
14	COMMUNICATION AND WORKS	-	-	2,605	1,605	444	699	899	46	25	23	515	581	23	478	1	396	387	110	36	11	-	-	-	-	8,884
15	PUBLIC HEALTH ENGINEERING	-	-	11,298	88	216	1,198	787	43	1	18	309	232	33	274	-	213	190	60	21	5	-	-	-	-	14,986
16	LOCAL GOVERNMENT	-	-	60	7	-	25	2	-	-	-	18	1	-	22	-	56	40	16	10	7	-	-	-	-	264
17	AGRICULTURE	-	-	1,489	56	85	289	311	34	170	17	656	44	4	206	-	374	423	203	87	16	-	-	-	-	4,464
18	LIVESTOCK (ANIMAL HUSBANDRY)	-	-	1,228	19	16	244	72	3	84	153	120	119	4	68	133	155	451	88	43	7	-	-	-	-	3,007
19	COOPERATION	-	-	13	-	-	3	-	-	-	-	6	-	-	2	-	6	11	3	1	-	-	-	-	-	45
20	ENVIRONMENT AND FORESTRY	-	-	1,292	161	10	259	127	2,921	45	703	327	95	11	196	3	382	296	121	26	11	2	-	-	1	6,989
21	FORESTRY (WILDLIFE)	-	-	602	77	2	157	1,142	662	165	203	297	16	2	64	-	194	97	52	9	1	-	-	-	2	3,744
22	FISHERIES	-	-	90	132	-	37	174	-	11	-	34	8	-	12	-	39	30	14	6	2	-	-	-	-	589
23	IRRIGATION	-	16	4,264	466	633	905	150	6	541	209	462	54	27	213	60	206	223	58	17	5	-	-	-	2	8,517
24	INDUSTRIES	-	-	243	40	-	39	2	1	-	20	61	10	-	87	-	170	82	14	7	3	17	-	-	-	796
25	MINERAL DEVELOPMENT AND INSPECTORATE OF MINES	-	-	701	44	-	116	24	2	14	56	116	80	-	65	5	228	175	44	22	7	-	-	-	-	1,699
26	STATIONERY AND PRINTING	-	-	16	74	47	2	29	25	-	1	11	-	-	11	-	15	3	1	-	-	-	-	-	-	235
27	POPULATION WELFARE	-	-	94	4	2	39	12	1	12	-	22	11	3	34	9	43	52	22	8	4	-	-	-	-	372
28	TECHNICAL EDUCATION AND MANPOWER	-	-	723	159	1	36	333	1	9	23	275	14	1	81	250	99	360	222	134	37	-	-	-	-	2,758
29	LABOUR	-	-	201	21	-	67	7	1	-	57	81	25	-	69	-	173	77	15	3	1	6	-	-	-	804

DEPARTMENT AND BPS WISE POSTS 2025-26 INCLUDING MERGED DISTRICTS (PROVINCIAL)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	BPS-22	Fixed	Special	TOTAL
30	INFORMATION & PUBLIC RELATIONS	-	-	87	7	1	35	2	6	-	-	21	5	-	53	2	107	61	20	5	2	-	-	-	-	414
31	SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT	-	-	406	81	21	67	55	16	95	33	140	66	3	82	41	179	221	36	7	1	-	-	-	-	1,550
32	ZAKAT & USHER	-	-	166	1	4	49	2	-	-	-	38	-	-	53	-	82	38	11	1	-	-	-	-	-	445
33	AUQAF, RELIGIOUS, MINORITY & HAJJ AFFAIRS	-	-	11	5	-	2	1	1	-	-	5	-	-	5	-	9	7	1	1	1	-	-	-	-	49
34	SPORTS, CULTURE, TOURISM & MUSEUMS	-	-	258	8	8	26	6	14	3	19	36	9	-	31	3	69	66	21	10	3	-	-	-	-	590
35	HOUSING	-	-	12	2	-	4	-	-	-	-	7	-	-	5	-	9	7	1	1	1	-	-	-	-	49
36	INTER PROVINCIAL COORDINATION	-	-	13	3	-	3	2	1	-	-	7	-	-	7	-	8	8	2	1	1	-	-	-	-	56
37	ENERGY AND POWER	-	-	53	8	-	20	-	1	-	-	28	17	-	18	-	42	47	11	5	3	-	-	-	-	253
38	TRANSPORT & MASS TRANSIT	-	-	241	7	18	41	11	7	4	-	69	33	1	56	-	202	58	14	2	1	-	-	-	-	765
39	ELEMENTARY AND SECONDARY EDUCATION	-	-	362	92	2	56	10	3	24	22	99	25	-	116	18	237	180	176	103	34	-	-	-	2	1,561
40	RELIEF REHABILITATION AND SETTLEMENT	18	-	1,085	77	134	1,911	177	187	-	5	1,503	2,590	-	182	75	1,139	223	106	15	4	-	-	-	-	9,431
41	TOURISM	-	-	303	70	35	26	28	8	15	4	46	39	1	37	1	105	47	13	7	2	-	-	-	-	787
42	STATE TRADING IN FOOD GRAINS & SUGAR (ACCOUNT-II)	-	-	858	6	1	48	78	6	86	-	117	-	-	73	-	201	74	14	4	1	-	-	-	-	1,567
	GRAND TOTAL	335	19	53,743	15,004	17,462	10,302	118,806	4,155	16,033	1,671	18,088	15,646	122	13,873	785	18,071	22,183	10,421	4,741	1,385	152	4	97	119	343,217

DEPARTMENT AND BPS WISE POSTS 2025-26 INCLUDING MERGED DISTRICTS (DISTRICTS)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	Special	TOTAL
1	REVENUE & ESTATE	-	-	2,062	454	44	327	271	72	2,002	21	1,164	45	5	398	194	1,689	515	137	37	-	-	9,437
2	LOCAL GOVERNMENT	-	-	4,802	92	-	242	20	-	3,223	28	1,036	313	-	150	3	487	195	67	-	-	-	10,658
3	AGRICULTURE	-	-	2,053	118	12	177	270	3	915	2	371	159	-	217	-	138	269	138	53	-	-	4,895
4	LIVESTOCK (ANIMAL HUSBANDRY)	-	52	4,043	1	1	71	-	-	33	1,765	78	544	-	42	271	88	306	127	38	1	1	7,462
5	COOPERATION	-	-	58	-	-	-	2	-	-	-	121	1	-	12	-	53	18	-	-	-	-	265
6	FISHERIES	-	-	153	886	-	32	547	-	66	-	66	51	-	18	-	52	39	4	1	-	-	1,915
7	POPULATION WELFARE	-	-	1,554	7	-	145	1,406	-	580	-	78	197	28	126	-	203	153	36	8	-	-	4,521
8	SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT	-	-	698	1	8	69	101	3	138	57	190	114	6	51	8	106	174	13	1	-	-	1,738
9	SPORTS, CULTURE, TOURISM & MUSE	6	-	1,207	14	36	50	17	24	1	83	92	1	-	76	12	208	84	1	-	-	-	1,912
10	ELEMENTARY AND SECONDARY EDUCATION	7	1	59,219	264	69	390	1,117	17	367	6	4,376	73,749	3	24,989	72,880	49,303	12,711	2,443	980	32	5	302,928
11	RELIEF REHABILITATION AND SETTLEMENT	-	-	4	-	-	-	-	9	-	-	3	4	-	2	3	1	1	-	-	-	-	27
TOTAL		13	53	75,853	1,837	170	1,503	3,751	128	7,325	1,962	7,575	75,178	42	26,081	73,371	52,328	14,465	2,966	1,118	33	6	345,758

DEPARTMENT AND BPS WISE POSTS 2025-26 SETTLED (PROVINCIAL+DISTRICT)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	BPS-22	Fixed	Special	TOTAL
1	PROVINCIAL ASSEMBLY	-	-	201	66	3	11	3	1	28	2	58	19	-	81	4	87	65	49	24	6	2	1	-	2	713
2	GENERAL ADMINISTRATION	-	-	672	187	16	304	260	61	88	12	297	24	-	228	3	455	317	61	23	27	11	1	20	54	3,121
3	FINANCE, TREASURIES AND LOCAL FUND AUDIT	-	-	306	70	-	61	13	3	1	-	123	-	-	78	132	388	306	59	18	2	2	-	-	-	1,562
4	PLANNING & DEVELOPMENT AND BUREAU OF STATISTICS	-	-	168	15	3	107	5	3	-	-	25	-	-	27	-	150	112	57	25	8	1	-	-	-	706
5	INFORMATION TECHNOLOGY	-	-	32	6	-	11	1	1	-	-	11	-	-	9	-	29	27	9	5	2	-	-	-	-	143
6	REVENUE & ESTATE	317	-	1,978	203	2	370	211	68	2,155	2	1,058	50	-	352	170	1,687	469	146	43	12	1	-	1	6	9,301
7	EXCISE, TAXATION & NARCOTICS CONTROL	-	-	109	6	-	101	577	1	-	-	262	-	-	78	5	312	103	52	13	4	-	-	-	-	1,623
8	HOME & TRIBAL AFFAIRS	-	-	335	32	250	62	16	10	-	-	110	-	5	108	-	362	394	110	104	12	-	-	1	-	1,911
9	JAILS & CONVICTS SETTLEMENT	-	-	790	4	52	64	4,079	4	431	-	255	86	-	98	4	371	171	39	18	1	-	-	1	-	6,468
10	POLICE	-	-	2,068	98	2	39	75,617	-	11,220	-	6,511	10	-	3,776	-	1,587	511	151	58	25	6	1	-	-	101,680
11	ADMINISTRATION OF JUSTICE	-	2	1,930	163	695	745	8	5	4	2	1,869	16	-	1,251	1	1,450	183	539	132	167	54	1	71	42	9,330
12	HIGHER EDUCATION, ARCHIVES & LIBRARIES	-	-	5,098	15	1	247	763	3	336	-	609	33	2	594	-	545	5,898	3,167	1,880	499	41	-	-	1	19,732
13	HEALTH	-	-	8,488	7,804	12,426	1,534	443	50	69	84	872	7,061	-	3,961	13	5,429	8,008	3,685	1,560	390	-	-	3	4	61,884
14	COMMUNICATION AND WORKS	-	-	2,199	647	154	612	717	40	18	17	376	504	21	364	1	251	307	88	30	9	-	-	-	-	6,355
15	PUBLIC HEALTH ENGINEERING	-	-	10,003	81	1	1,168	51	41	-	13	273	214	31	221	-	170	156	50	17	4	-	-	-	-	12,494
16	LOCAL GOVERNMENT	-	-	4,170	3	-	236	2	-	2,651	-	992	253	-	134	-	469	187	68	8	6	-	-	-	-	9,179
17	AGRICULTURE	-	-	2,785	27	95	356	381	32	727	19	897	175	4	359	-	417	580	290	125	15	-	-	-	-	7,284
18	LIVESTOCK (ANIMAL HUSBANDRY)	-	-	3,851	13	17	267	72	3	88	1,354	163	470	4	93	304	203	663	182	67	7	-	-	-	1	7,822
19	COOPERATION	-	-	71	-	-	3	2	-	-	-	127	1	-	14	-	59	29	3	1	-	-	-	-	-	310
20	ENVIRONMENT AND FORESTRY	-	-	1,292	161	10	259	127	2,921	45	703	327	95	11	196	3	382	296	121	26	11	2	-	-	1	6,989
21	FORESTRY (WILDLIFE)	-	-	414	-	2	61	734	1	82	4	182	3	2	31	-	101	57	26	5	1	-	-	-	2	1,708
22	FISHERIES	-	-	219	1,007	-	64	674	-	70	-	84	50	-	28	-	75	58	16	6	2	-	-	-	-	2,353
23	IRRIGATION	-	16	4,179	466	633	877	121	6	540	209	424	51	19	191	59	154	166	42	13	4	-	-	-	2	8,172
24	INDUSTRIES	-	-	222	40	-	35	2	1	-	13	54	10	-	87	-	160	75	14	7	3	17	-	-	-	740
25	MINERAL DEVELOPMENT	-	-	576	19	-	90	24	2	13	48	102	66	-	60	5	192	140	41	19	7	-	-	-	-	1,404
26	STATIONERY AND PRINTING	-	-	16	74	47	2	29	25	-	1	11	-	-	11	-	15	3	1	-	-	-	-	-	-	235

DEPARTMENT AND BPS WISE POSTS 2025-26 SETTLED (PROVINCIAL+DISTRICT)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	BPS-22	Fixed	Special	TOTAL
27	POPULATION WELFARE	-	-	1,541	10	2	162	1,304	1	538	-	87	203	31	149	9	222	193	47	16	4	-	-	-	-	4,519
28	TECHNICAL EDUCATION AND MANPOWER	-	-	719	4	1	36	279	1	2	14	228	13	-	69	206	84	326	212	129	37	-	-	-	-	2,360
29	LABOUR	-	-	169	18	-	58	6	1	-	49	67	17	-	68	-	152	66	15	3	1	5	-	-	-	695
30	INFORMATION & PUBLIC RELATIONS	-	-	76	7	1	30	2	6	-	-	19	5	-	50	2	97	55	19	4	2	-	-	-	-	375
31	SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT	-	-	1,064	82	29	134	148	7	227	90	317	180	9	127	37	278	372	49	7	1	-	-	-	-	3,158
32	ZAKAT & USHER	-	-	137	1	4	39	2	-	-	-	34	-	-	48	-	67	31	11	1	-	-	-	-	-	375
33	AUQAF, RELIGIOUS, MINORITY & HAJJ AFFAIRS	-	-	11	5	-	2	1	1	-	-	5	-	-	5	-	9	7	1	1	1	-	-	-	-	49
34	SPORTS, CULTURE, TOURISM & MUSEUMS	6	-	1,365	22	38	66	10	38	4	91	125	10	-	106	15	234	123	20	9	3	-	-	-	-	2,285
35	HOUSING	-	-	12	2	-	4	-	-	-	-	7	-	-	5	-	9	7	1	1	1	-	-	-	-	49
36	INTER PROVINCIAL COORDINATION	-	-	13	3	-	3	2	1	-	-	7	-	-	7	-	8	8	2	1	1	-	-	-	-	56
37	ENERGY AND POWER	-	-	48	8	-	18	-	1	-	-	28	13	-	18	-	37	35	11	5	3	-	-	-	-	225
38	TRANSPORT & MASS TRANSIT	-	-	220	7	18	31	1	7	4	-	69	26	1	35	-	177	48	14	2	1	-	-	-	-	661
39	ELEMENTARY AND SECONDARY EDUCATION	7	1	48,231	64	58	373	793	2	233	22	3,936	67,321	-	24,764	58,958	44,485	12,064	2,427	989	61	-	-	-	7	264,796
40	RELIEF REHABILITATION AND SETTLEMENT	-	-	777	75	99	1,635	119	180	-	1	1,129	2,157	-	104	58	867	167	84	14	3	-	-	-	-	7,469
41	TOURISM	-	-	303	70	35	26	28	8	15	4	46	39	1	37	1	105	47	13	7	2	-	-	-	-	787
TOTAL		330	19	106,858	11,585	14,694	10,303	87,627	3,536	19,589	2,754	22,176	79,175	141	38,022	59,990	62,331	32,830	11,992	5,416	1,345	142	4	97	122	571,078
42	STATE TRADING IN FOOD GRAINS & SUGAR (ACCOUNT-II)	-	-	806	6	1	47	71	1	77	-	106	-	-	65	-	182	66	14	4	1	-	-	-	-	1,447
GRAND TOTAL		330	19	107,664	11,591	14,695	10,350	87,698	3,537	19,666	2,754	22,282	79,175	141	38,087	59,990	62,513	32,896	12,006	5,420	1,346	142	4	97	122	572,525

DEPARTMENT AND BPS WISE POSTS 2025-26 SETTLED (PROVINCIAL)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	BPS-22	Fixed	Special	TOTAL
1	PROVINCIAL ASSEMBLY	-	-	201	66	3	11	3	1	28	2	58	19	-	81	4	87	65	49	24	6	2	1	-	2	713
2	GENERAL ADMINISTRATION	-	-	672	187	16	304	260	61	88	12	297	24	-	228	3	455	317	61	23	27	11	1	20	54	3,121
3	FINANCE, TREASURIES AND LOCAL FUND AUDIT	-	-	306	70	-	61	13	3	1	-	123	-	-	78	132	388	306	59	18	2	2	-	-	-	1,562
4	PLANNING & DEVELOPMENT AND BUREAU OF STATISTICS	-	-	168	15	3	107	5	3	-	-	25	-	-	27	-	150	112	57	25	8	1	-	-	-	706
5	INFORMATION TECHNOLOGY	-	-	32	6	-	11	1	1	-	-	11	-	-	9	-	29	27	9	5	2	-	-	-	-	143
6	REVENUE & ESTATE DEPARTMENT	317	-	260	8	2	79	6	2	215	-	162	27	-	64	22	198	70	25	14	12	1	-	1	6	1,491
7	EXCISE, TAXATION & NARCOTICS CONTROL	-	-	109	6	-	101	577	1	-	-	262	-	-	78	5	312	103	52	13	4	-	-	-	-	1,623
8	HOME & TRIBAL AFFAIRS	-	-	335	32	250	62	16	10	-	-	110	-	5	108	-	362	394	110	104	12	-	-	1	-	1,911
9	JAILS & CONVICTS SETTLEMENT	-	-	790	4	52	64	4,079	4	431	-	255	86	-	98	4	371	171	39	18	1	-	-	1	-	6,468
10	POLICE	-	-	2,068	98	2	39	75,617	-	11,220	-	6,511	10	-	3,776	-	1,587	511	151	58	25	6	1	-	-	101,680
11	ADMINISTRATION OF JUSTICE	-	2	1,930	163	695	745	8	5	4	2	1,869	16	-	1,251	1	1,450	183	539	132	167	54	1	71	42	9,330
12	HIGHER EDUCATION, ARCHIVES & LIBRARIES	-	-	5,098	15	1	247	763	3	336	-	609	33	2	594	-	545	5,898	3,167	1,880	499	41	-	-	1	19,732
13	HEALTH	-	-	8,488	7,804	12,426	1,534	443	50	69	84	872	7,061	-	3,961	13	5,429	8,008	3,685	1,560	390	-	-	3	4	61,884
14	COMMUNICATION AND WORKS	-	-	2,199	647	154	612	717	40	18	17	376	504	21	364	1	251	307	88	30	9	-	-	-	-	6,355
15	PUBLIC HEALTH ENGINEERING	-	-	10,003	81	1	1,168	51	41	-	13	273	214	31	221	-	170	156	50	17	4	-	-	-	-	12,494
16	LOCAL GOVERNMENT	-	-	49	3	-	18	2	-	-	-	10	1	-	13	-	46	29	13	8	6	-	-	-	-	198
17	AGRICULTURE	-	-	1,382	23	85	226	247	30	164	17	593	35	4	181	-	309	378	179	80	15	-	-	-	-	3,948
18	LIVESTOCK (ANIMAL HUSBANDRY)	-	-	1,169	13	16	227	72	3	84	136	115	119	4	62	133	140	434	83	40	6	-	-	-	-	2,856
19	COOPERATION	-	-	13	-	-	3	-	-	-	-	6	-	-	2	-	6	11	3	1	-	-	-	-	-	45
20	ENVIRONMENT AND FORESTRY	-	-	1,292	161	10	259	127	2,921	45	703	327	95	11	196	3	382	296	121	26	11	2	-	-	1	6,989
21	FORESTRY (WILDLIFE)	-	-	414	-	2	61	734	1	82	4	182	3	2	31	-	101	57	26	5	1	-	-	-	2	1,708
22	FISHERIES	-	-	75	132	-	32	147	-	10	-	27	4	-	10	-	30	25	12	5	2	-	-	-	-	511
23	IRRIGATION	-	16	4,179	466	633	877	121	6	540	209	424	51	19	191	59	154	166	42	13	4	-	-	-	2	8,172
24	INDUSTRIES	-	-	222	40	-	35	2	1	-	13	54	10	-	87	-	160	75	14	7	3	17	-	-	-	740
25	MINERAL DEVELOPMENT	-	-	576	19	-	90	24	2	13	48	102	66	-	60	5	192	140	41	19	7	-	-	-	-	1,404
26	STATIONERY AND PRINTING	-	-	16	74	47	2	29	25	-	1	11	-	-	11	-	15	3	1	-	-	-	-	-	-	235
27	POPULATION WELFARE	-	-	90	4	2	36	12	1	12	-	21	11	3	32	9	42	49	21	8	4	-	-	-	-	357
28	TECHNICAL EDUCATION AND MANPOWER	-	-	719	4	1	36	279	1	2	14	228	13	-	69	206	84	326	212	129	37	-	-	-	-	2,360
29	LABOUR	-	-	169	18	-	58	6	1	-	49	67	17	-	68	-	152	66	15	3	1	5	-	-	-	695

DEPARTMENT AND BPS WISE POSTS 2025-26 SETTLED (PROVINCIAL)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	BPS-22	Fixed	Special	TOTAL
30	INFORMATION & PUBLIC RELATIONS	-	-	76	7	1	30	2	6	-	-	19	5	-	50	2	97	55	19	4	2	-	-	-	-	375
31	SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT	-	-	373	81	21	66	49	4	89	33	132	66	3	76	29	177	208	36	6	1	-	-	-	-	1,450
32	ZAKAT & USHER	-	-	137	1	4	39	2	-	-	-	34	-	-	48	-	67	31	11	1	-	-	-	-	-	375
33	AUQAF, RELIGIOUS, MINORITY & HAJJ AFFAIRS	-	-	11	5	-	2	1	1	-	-	5	-	-	5	-	9	7	1	1	1	-	-	-	-	49
34	SPORTS, CULTURE, TOURISM & MUSEUMS	-	-	243	8	8	23	6	14	3	19	35	9	-	30	3	61	55	19	9	3	-	-	-	-	548
35	HOUSING	-	-	12	2	-	4	-	-	-	-	7	-	-	5	-	9	7	1	1	1	-	-	-	-	49
36	INTER PROVINCIAL COORDINATION	-	-	13	3	-	3	2	1	-	-	7	-	-	7	-	8	8	2	1	1	-	-	-	-	56
37	ENERGY AND POWER	-	-	48	8	-	18	-	1	-	-	28	13	-	18	-	37	35	11	5	3	-	-	-	-	225
38	TRANSPORT & MASS TRANSIT	-	-	220	7	18	31	1	7	4	-	69	26	1	35	-	177	48	14	2	1	-	-	-	-	661
39	ELEMENTARY AND SECONDARY EDUCATION	-	-	338	18	-	54	3	2	23	22	77	23	-	89	13	200	143	148	96	30	-	-	-	2	1,281
40	RELIEF REHABILITATION AND SETTLEMENT	-	-	773	75	99	1,635	119	171	-	1	1,126	2,153	-	102	55	866	166	84	14	3	-	-	-	-	7,442
41	TOURISM	-	-	303	70	35	26	28	8	15	4	46	39	1	37	1	105	47	13	7	2	-	-	-	-	787
	TOTAL	317	18	45,571	10,444	14,587	9,036	84,574	3,432	13,496	1,403	15,565	10,753	107	12,453	703	15,410	19,493	9,283	4,412	1,313	142	4	97	116	272,729
42	STATE TRADING IN FOOD GRAINS & SUGAR (ACCOUNT-II)	-	-	806	6	1	47	71	1	77	-	106	-	-	65	-	182	66	14	4	1	-	-	-	-	1,447
	GRAND TOTAL	317	18	46,377	10,450	14,588	9,083	84,645	3,433	13,573	1,403	15,671	10,753	107	12,518	703	15,592	19,559	9,297	4,416	1,314	142	4	97	116	274,176

DEPARTMENT AND BPS WISE POSTS 2025-26 SETTLED (DISTRICTS)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	Special	TOTAL
1	REVENUE & ESTATE	-	-	1,718	195	-	291	205	66	1,940	2	896	23	-	288	148	1,489	399	121	29	-	-	7,810
2	LOCAL GOVERNMENT	-	-	4,121	-	-	218	-	-	2,651	-	982	252	-	121	-	423	158	55	-	-	-	8,981
3	AGRICULTURE	-	-	1,403	4	10	130	134	2	563	2	304	140	-	178	-	108	202	111	45	-	-	3,336
4	ANIMAL HUSBANDRY	-	-	2,682	-	1	40	-	-	4	1,218	48	351	-	31	171	63	229	99	27	1	1	4,966
5	COOPERATION	-	-	58	-	-	-	2	-	-	-	121	1	-	12	-	53	18	-	-	-	-	265
6	FISHERIES	-	-	144	875	-	32	527	-	60	-	57	46	-	18	-	45	33	4	1	-	-	1,842
7	POPULATION WELFARE	-	-	1,451	6	-	126	1,292	-	526	-	66	192	28	117	-	180	144	26	8	-	-	4,162
8	SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT	-	-	691	1	8	68	99	3	138	57	185	114	6	51	8	101	164	13	1	-	-	1,708
9	SPORTS, CULTURE, TOURISM & MUSEUMS	6	-	1,122	14	30	43	4	24	1	72	90	1	-	76	12	173	68	1	-	-	-	1,737
10	ELEMENTARY AND SECONDARY EDUCATION	7	1	47,893	46	58	319	790	-	210	-	3,859	67,298	-	24,675	58,945	44,285	11,921	2,279	893	31	5	263,515
11	RELIEF REHABILITATION AND SETTLEMENT	-	-	4	-	-	-	-	9	-	-	3	4	-	2	3	1	1	-	-	-	-	27
TOTAL		13	1	61,287	1,141	107	1,267	3,053	104	6,093	1,351	6,611	68,422	34	25,569	59,287	46,921	13,337	2,709	1,004	32	6	298,349

DEPARTMENT AND BPS WISE POSTS 2025-26 OF MERGED DISTRICTS (PROVINCIAL + DISTRICTS)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	Fixed	TOTAL
1	GENERAL ADMINISTRATION	-	-	18	13	-	27	10	3	-	-	7	-	-	4	-	10	4	1	1	1	1	-	100
2	FINANCE, TREASURIES AND LOCAL FUND AUDIT	-	-	31	8	5	6	3	-	1	-	17	-	-	11	-	60	38	11	-	1	-	-	192
3	PLANNING & DEVELOPMENT AND BUREAU OF STATISTICS	-	-	64	15	1	39	5	-	-	-	12	-	-	9	-	74	55	25	5	1	-	-	305
4	REVENUE & ESTATE	-	-	348	259	44	37	66	6	62	19	268	22	5	111	46	200	117	17	8	-	-	-	1,635
5	EXCISE, TAXATION & NARCOTICS CONTROL	-	-	33	-	-	12	56	-	-	-	17	-	-	21	-	23	3	8	-	-	-	-	173
6	HOME & TRIBAL AFFAIRS	-	-	143	6	4	44	34	-	47	-	60	-	-	29	-	80	58	20	17	1	-	3	546
7	JAILS & CONVICTS SETTLEMENT	-	-	45	-	14	-	391	-	29	-	33	33	-	-	-	39	10	-	-	-	-	-	594
8	POLICE	-	1	172	122	131	19	31,816	7	2,180	-	901	2	2	509	-	179	95	15	8	-	-	-	36,159
9	ADMIISTRATION OF JUSTICE	-	-	288	28	79	113	-	-	-	-	199	-	-	101	-	159	16	34	16	15	8	-	1,056
10	HIGHER EDUCATION, ARCHIVES & LIBRARIES	-	-	224	451	-	13	90	-	51	3	66	3	-	86	-	70	594	449	193	40	-	-	2,333
11	HEALTH	-	-	3,490	2,567	2,098	260	167	5	29	2	186	4,258	-	149	-	876	1,210	385	35	-	-	-	15,717
12	COMMUNICATION & WORKS	-	-	406	958	290	87	182	6	7	6	139	77	2	114	-	145	80	22	6	2	-	-	2,529
13	PUBLIC HEALTH ENGINEERING	-	-	1,295	7	215	30	736	2	1	5	36	18	2	53	-	43	34	10	4	1	-	-	2,492
14	LOCAL GOVERNMENT	-	-	692	96	-	31	20	-	572	28	62	61	-	38	3	74	48	15	2	1	-	-	1,743
15	AGRICULTURE	-	-	757	147	2	110	200	5	358	-	130	28	-	64	-	95	112	51	15	1	-	-	2,075
16	LIVESTOCK (ANIMAL HUSBANDRY)	-	52	1,420	7	-	48	-	-	29	564	35	193	-	17	100	40	94	33	14	1	-	-	2,647
17	FORESTRY (WILDLIFE)	-	-	188	77	-	96	408	661	83	199	115	13	-	33	-	93	40	26	4	-	-	-	2,036
18	FISHERIES	-	-	24	11	-	5	47	-	7	-	16	9	-	2	-	16	11	2	1	-	-	-	151
19	IRRIGATION	-	-	85	-	-	28	29	-	1	-	38	3	8	22	1	52	57	16	4	1	-	-	345
20	INDUSTRIES	-	-	21	-	-	4	-	-	-	7	7	-	-	-	-	10	7	-	-	-	-	-	56
21	MINERAL DEVELOPMENT	-	-	125	25	-	26	-	-	1	8	14	14	-	5	-	36	35	3	3	-	-	-	295
22	POPULATION WELFARE	-	-	107	1	-	22	114	-	54	-	13	5	-	11	-	24	12	11	-	-	-	-	374
23	TECHNICAL EDUCATION AND MANPOWER	-	-	4	155	-	-	54	-	7	9	47	1	1	12	44	15	34	10	5	-	-	-	398
24	LABOUR	-	-	32	3	-	9	1	-	-	8	14	8	-	1	-	21	11	-	-	-	1	-	109
25	INFORMATION & PUBLIC RELATIONS	-	-	11	-	-	5	-	-	-	-	2	-	-	3	-	10	6	1	1	-	-	-	39
26	SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT	-	-	40	-	-	2	8	12	6	-	13	-	-	6	12	7	23	-	1	-	-	-	130

DEPARTMENT AND BPS WISE POSTS 2025-26 OF MERGED DISTRICTS (PROVINCIAL + DISTRICTS)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	Fixed	TOTAL
27	ZAKAT & USHER DEPARTMENT	-	-	29	-	-	10	-	-	-	-	4	-	-	5	-	15	7	-	-	-	-	-	70
28	SPORTS, CULTURE & MUSEUMS	-	-	100	-	6	10	13	-	-	11	3	-	-	1	-	43	27	2	1	-	-	-	217
29	ENERGY AND POWER	-	-	5	-	-	2	-	-	-	-	-	4	-	-	-	5	12	-	-	-	-	-	28
30	TRANSPORT & MASS TRANSIT	-	-	21	-	-	10	10	-	-	-	-	7	-	21	-	25	10	-	-	-	-	-	104
31	ELEMENTARY & SECONDARY EDUCATION	-	-	11,350	292	13	73	334	18	158	6	539	6,453	3	341	13,940	5,055	827	192	94	5	-	-	39,693
32	RELIEF REHABILITATION AND SETTLEMENT	18	-	312	2	35	276	58	16	-	4	377	437	-	80	20	273	57	22	1	1	-	-	1,989
33	STATE TRADING IN FOOD GRAINS AND SUGAR	-	-	52	-	-	1	7	5	9	-	11	-	-	8	-	19	8	-	-	-	-	-	120
	GRAND TOTAL	18	53	21,932	5,250	2,937	1,455	34,859	746	3,692	879	3,381	11,649	23	1,867	14,166	7,886	3,752	1,381	439	72	10	3	116,450

DEPARTMENT AND BPS WISE POSTS 2025-26 OF MERGED DISTRICTS (PROVINCIAL)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	Fixed	TOTAL
1	GENERAL ADMINISTRATION	-	-	18	13	-	27	10	3	-	-	7	-	-	4	-	10	4	1	1	1	1	-	100
2	FINANCE, TREASURIES AND LOCAL FUND AUDIT	-	-	31	8	5	6	3	-	1	-	17	-	-	11	-	60	38	11	-	1	-	-	192
3	PLANNING & DEVELOPMENT AND BUREAU OF STATISTICS	-	-	64	15	1	39	5	-	-	-	12	-	-	9	-	74	55	25	5	1	-	-	305
4	REVENUE & ESTATE	-	-	4	-	-	1	-	-	-	-	-	-	-	1	-	-	1	1	-	-	-	-	8
5	EXCISE, TAXATION & NARCOTICS CONTROL	-	-	33	-	-	12	56	-	-	-	17	-	-	21	-	23	3	8	-	-	-	-	173
6	HOME & TRIBAL AFFAIRS	-	-	143	6	4	44	34	-	47	-	60	-	-	29	-	80	58	20	17	1	-	3	546
7	JAILS & CONVICTS SETTLEMENT	-	-	45	-	14	-	391	-	29	-	33	33	-	-	-	39	10	-	-	-	-	-	594
8	POLICE	-	1	172	122	131	19	31,816	7	2,180	-	901	2	2	509	-	179	95	15	8	-	-	-	36,159
9	ADMIISTRATION OF JUSTICE	-	-	288	28	79	113	-	-	-	-	199	-	-	101	-	159	16	34	16	15	8	-	1,056
10	HIGHER EDUCATION, ARCHIVES & LIBRARIES	-	-	224	451	-	13	90	-	51	3	66	3	-	86	-	70	594	449	193	40	-	-	2,333
11	HEALTH	-	-	3,490	2,567	2,098	260	167	5	29	2	186	4,258	-	149	-	876	1,210	385	35	-	-	-	15,717
12	COMMUNICATION & WORKS	-	-	406	958	290	87	182	6	7	6	139	77	2	114	-	145	80	22	6	2	-	-	2,529
13	PUBLIC HEALTH ENGINEERING	-	-	1,295	7	215	30	736	2	1	5	36	18	2	53	-	43	34	10	4	1	-	-	2,492
14	LOCAL GOVERNMENT	-	-	11	4	-	7	-	-	-	-	8	-	-	9	-	10	11	3	2	1	-	-	66
15	AGRICULTURE	-	-	107	33	-	63	64	4	6	-	63	9	-	25	-	65	45	24	7	1	-	-	516
16	LIVESTOCK (ANIMAL HUSBANDRY)	-	-	59	6	-	17	-	-	-	17	5	-	-	6	-	15	17	5	3	1	-	-	151
17	FORESTRY (WILDLIFE)	-	-	188	77	-	96	408	661	83	199	115	13	-	33	-	93	40	26	4	-	-	-	2,036
18	FISHERIES	-	-	15	-	-	5	27	-	1	-	7	4	-	2	-	9	5	2	1	-	-	-	78
19	IRRIGATION	-	-	85	-	-	28	29	-	1	-	38	3	8	22	1	52	57	16	4	1	-	-	345
20	INDUSTRIES	-	-	21	-	-	4	-	-	-	7	7	-	-	-	-	10	7	-	-	-	-	-	56
21	MINERAL DEVELOPMENT AND INSPECTORATE OF MINES	-	-	125	25	-	26	-	-	1	8	14	14	-	5	-	36	35	3	3	-	-	-	295
22	POPULATION WELFARE	-	-	4	-	-	3	-	-	-	-	1	-	-	2	-	1	3	1	-	-	-	-	15
23	TECHNICAL EDUCATION AND MANPOWER	-	-	4	155	-	-	54	-	7	9	47	1	1	12	44	15	34	10	5	-	-	-	398
24	LABOUR	-	-	32	3	-	9	1	-	-	8	14	8	-	1	-	21	11	-	-	-	1	-	109
25	INFORMATION & PUBLIC RELATIONS	-	-	11	-	-	5	-	-	-	-	2	-	-	3	-	10	6	1	1	-	-	-	39
26	SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT	-	-	33	-	-	1	6	12	6	-	8	-	-	6	12	2	13	-	1	-	-	-	100
27	ZAKAT & USHER DEPARTMENT	-	-	29	-	-	10	-	-	-	-	4	-	-	5	-	15	7	-	-	-	-	-	70
28	SPORTS, CULTURE & MUSEUMS	-	-	15	-	-	3	-	-	-	-	1	-	-	1	-	8	11	2	1	-	-	-	42
29	ENERGY AND POWER	-	-	5	-	-	2	-	-	-	-	-	4	-	-	-	5	12	-	-	-	-	-	28

DEPARTMENT AND BPS WISE POSTS 2025-26 OF MERGED DISTRICTS (PROVINCIAL)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	Fixed	TOTAL
30	TRANSPORT & MASS TRANSIT	-	-	21	-	-	10	10	-	-	-	-	7	-	21	-	25	10	-	-	-	-	-	104
31	ELEMENTARY & SECONDARY EDUCATION	-	-	24	74	2	2	7	1	1	-	22	2	-	27	5	37	37	28	7	4	-	-	280
32	RELIEF REHABILITATION AND SETTLEMENT	18	-	312	2	35	276	58	16	-	4	377	437	-	80	20	273	57	22	1	1	-	-	1,989
33	STATE TRADING IN FOOD GRAINS AND SUGAR	-	-	52	-	-	1	7	5	9	-	11	-	-	8	-	19	8	-	-	-	-	-	120
GRAND TOTAL		18	1	7,366	4,554	2,874	1,219	34,161	722	2,460	268	2,417	4,893	15	1,355	82	2,479	2,624	1,124	325	71	10	3	69,041

DEPARTMENT AND BPS WISE POSTS 2025-26 OF MERGED DISTRICTS (DISTRICTS)

S.No	DEPARTMENT	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	TOTAL
1	REVENUE & ESTATE	-	344	259	44	36	66	6	62	19	268	22	5	110	46	200	116	16	8	-	1,627
2	LOCAL GOVERNMENT	-	681	92	-	24	20	-	572	28	54	61	-	29	3	64	37	12	-	-	1,677
3	AGRICULTURE	-	650	114	2	47	136	1	352	-	67	19	-	39	-	30	67	27	8	-	1,559
4	LIVESTOCK (ANIMAL HUSBANDRY)	52	1,361	1	-	31	-	-	29	547	30	193	-	11	100	25	77	28	11	-	2,496
5	FISHERIES	-	9	11	-	-	20	-	6	-	9	5	-	-	-	7	6	-	-	-	73
6	POPULATION WELFARE	-	103	1	-	19	114	-	54	-	12	5	-	9	-	23	9	10	-	-	359
7	SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT	-	7	-	-	1	2	-	-	-	5	-	-	-	-	5	10	-	-	-	30
8	SPORTS, CULTURE & MUSEUMS	-	85	-	6	7	13	-	-	11	2	-	-	-	-	35	16	-	-	-	175
9	ELEMENTARY & SECONDARY EDUCATION	-	11,326	218	11	71	327	17	157	6	517	6,451	3	314	13,935	5,018	790	164	87	1	39,413
TOTAL		52	14,566	696	63	236	698	24	1,232	611	964	6,756	8	512	14,084	5,407	1,128	257	114	1	47,409

DEPARTMENT AND BPS WISE FRESH POSTS 2025-26 INCLUDING MERGED DISTRICTS (PROVINCIAL+DISTRICT)

S.No	DEPARTMENT	BPS-04	BPS-05	BPS-06	BPS-07	BPS-09	BPS-10	BPS-11	BPS-12	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	TOTAL
1	ADMINISTRATION OF JUSTICE	6	6	19	-	-	-	17	-	5	-	35	1	22	-	111
2	ELEMENTARY AND SECONDARY EDUCATION	-	-	-	2	-	-	-	18	2	12	1	22	2	-	59
3	FORESTRY (WILDLIFE)	-	-	-	2	1	1	1	-	-	-	-	-	-	-	5
4	HEALTH	-	-	-	-	-	-	-	19	-	-	-	9	-	-	28
5	JAILS & CONVICTS SETTLEMENT	-	-	-	-	-	-	-	-	3	-	-	2	2	1	8
6	LABOUR	-	-	4	-	-	-	-	-	-	-	10	20	5	-	39
7	PLANNING & DEVELOPMENT DEPARTMENT	-	-	-	-	-	-	-	-	-	-	1	1	-	-	2
8	POLICE	-	-	-	200	-	-	-	-	-	-	-	-	-	-	200
9	POPULATION WELFARE	-	-	2	-	28	-	1	-	-	-	1	17	1	1	51
10	TRANSPORT & MASS TRANSIT DEPARTMENT	1	-	-	-	1	-	-	-	-	-	-	-	-	-	2
11	ZAKAT & USHER DEPARTMENT	-	-	1	-	-	-	-	-	-	-	-	1	-	-	2
TOTAL		7	6	26	204	30	1	19	37	10	12	48	73	32	2	507

DEPARTMENT AND BPS WISE FRESH POSTS 2025-26 INCLUDING MERGED DISTRICTS (PROVINCIAL)

S.No	DEPARTMENT	BPS-04	BPS-05	BPS-06	BPS-07	BPS-09	BPS-10	BPS-11	BPS-12	BPS-14	BPS-16	BPS-17	BPS-18	BPS-19	TOTAL
1	ADMINISTRATION OF JUSTICE	6	6	19	-	-	-	17	-	5	35	1	22	-	111
2	FORESTRY (WILDLIFE)	-	-	-	2	1	1	1	-	-	-	-	-	-	5
3	HEALTH	-	-	-	-	-	-	-	19	-	-	9	-	-	28
4	JAILS & CONVICTS SETTLEMENT	-	-	-	-	-	-	-	-	3	-	2	2	1	8
5	LABOUR	-	-	4	-	-	-	-	-	-	10	20	5	-	39
6	PLANNING & DEVELOPMENT DEPARTMENT	-	-	-	-	-	-	-	-	-	1	1	-	-	2
7	POLICE	-	-	-	200	-	-	-	-	-	-	-	-	-	200
8	POPULATION WELFARE	-	-	2	-	2	-	1	-	-	1	4	1	1	12
9	TRANSPORT & MASS TRANSIT DEPARTMENT	1	-	-	-	1	-	-	-	-	-	-	-	-	2
10	ZAKAT & USHER DEPARTMENT	-	-	1	-	-	-	-	-	-	-	1	-	-	2
TOTAL		7	6	26	202	4	1	19	19	8	47	38	30	2	409

DEPARTMENT AND BPS WISE FRESH POSTS 2025-26 INCLUDING MERGED DISTRICTS (DISTRICT)

S.No	DEPARTMENT	BPS-07	BPS-09	BPS-12	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	TOTAL
1	ELEMENTARY AND SECONDARY EDUCATION	2	-	18	2	12	1	22	2	59
2	POPULATION WELFARE	-	26	-	-	-	-	13	-	39
TOTAL		2	26	18	2	12	1	35	2	98

DEPARTMENT AND BPS WISE FRESH POSTS 2025-26 SETTLED (PROVINCIAL+DISTRICT)

S.No	DEPARTMENT	BPS-04	BPS-06	BPS-07	BPS-09	BPS-10	BPS-11	BPS-12	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	TOTAL
1	ADMINISTRATION OF JUSTICE	6	14	-	-	-	10	-	-	-	28	-	22	-	80
2	ELEMENTARY AND SECONDARY EDUCATION	-	-	2	-	-	-	11	2	9	1	22	2	-	49
3	FORESTRY (WILDLIFE)	-	-	2	1	1	1	-	-	-	-	-	-	-	5
4	HEALTH	-	-	-	-	-	-	11	-	-	-	7	-	-	18
5	JAILS & CONVICTS SETTLEMENT	-	-	-	-	-	-	-	3	-	-	2	2	1	8
6	LABOUR	-	4	-	-	-	-	-	-	-	10	18	5	-	37
7	POLICE	-	-	200	-	-	-	-	-	-	-	-	-	-	200
8	POPULATION WELFARE	-	2	-	28	-	1	-	-	-	1	17	1	1	51
9	TRANSPORT & MASS TRANSIT DEPARTMENT	1	-	-	1	-	-	-	-	-	-	-	-	-	2
TOTAL		7	20	204	30	1	12	22	5	9	40	66	32	2	450

DEPARTMENT AND BPS WISE FRESH POSTS 2025-26 MERGED DISTRICTS (PROVINCIAL+DISTRICT)

S.No	DEPARTMENT	BPS-05	BPS-06	BPS-11	BPS-12	BPS-14	BPS-15	BPS-16	BPS-17	TOTAL
1	ADMINISTRATION OF JUSTICE	6	5	7	-	5	-	7	1	31
2	ELEMENTARY AND SECONDARY EDUCATION	-	-	-	7	-	3	-	-	10
3	HEALTH	-	-	-	8	-	-	-	2	10
4	LABOUR	-	-	-	-	-	-	-	2	2
5	PLANNING & DEVELOPMENT DEPARTMENT	-	-	-	-	-	-	1	1	2
6	ZAKAT & USHER DEPARTMENT	-	1	-	-	-	-	-	1	2
TOTAL		6	6	7	15	5	3	8	7	57

DISTRICT AND BPS WISE FRESH POSTS 2025-26 (PROVINCIAL + DISTRICTS)

S.No	DISTRICT	BPS-04	BPS-05	BPS-06	BPS-07	BPS-09	BPS-10	BPS-11	BPS-12	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	TOTAL
1	1 Provincial	7	6	26	202	4	1	19	19	8	-	47	38	30	2	409
2	CHARSADDA	-	-	-	1	2	-	-	1	1	1	-	12	1	-	19
3	CHITRAL	-	-	-	-	2	-	-	-	-	-	-	1	-	-	3
4	D.I.KHAN	-	-	-	-	2	-	-	-	-	-	-	1	-	-	3
5	DIR LOWER	-	-	-	-	2	-	-	-	-	-	-	1	-	-	3
6	HARIPUR	-	-	-	-	2	-	-	-	-	-	-	1	-	-	3
7	KOHAT	-	-	-	-	2	-	-	-	-	-	-	1	-	-	3
8	KOLAI PALLAS KOHITSAN	-	-	-	-	-	-	-	1	-	1	-	-	-	-	2
9	LAKKI MARWAT	-	-	-	-	2	-	-	5	-	1	-	1	-	-	9
10	MALAKAND	-	-	-	-	2	-	-	-	-	-	-	1	-	-	3
11	MANSEHRA	-	-	-	-	2	-	-	-	-	-	-	1	-	-	3
12	MARDAN	-	-	-	1	2	-	-	-	1	-	-	12	1	-	17
13	NORTH WAZIRISTAN	-	-	-	-	-	-	-	5	-	1	-	-	-	-	6
14	NOWSHERA	-	-	-	-	2	-	-	-	-	5	1	1	-	-	9
15	ORAKZAI	-	-	-	-	-	-	-	1	-	1	-	-	-	-	2
16	SOUTH WAZIRISTAN	-	-	-	-	-	-	-	1	-	1	-	-	-	-	2
17	SWABI	-	-	-	-	2	-	-	-	-	-	-	1	-	-	3
18	SWAT	-	-	-	-	2	-	-	-	-	-	-	1	-	-	3

DISTRICT AND BPS WISE FRESH POSTS 2025-26 (PROVINCIAL + DISTRICTS)

S.No	DISTRICT	BPS-04	BPS-05	BPS-06	BPS-07	BPS-09	BPS-10	BPS-11	BPS-12	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	TOTAL
19	TANK	-	-	-	-	-	-	-	4	-	1	-	-	-	-	5
TOTAL		7	6	26	204	30	1	19	37	10	12	48	73	32	2	507

DEPARTMENT AND BPS WISE POSTS CREATED DURING THE YEAR 2024-25 INCLUDING MERGED DISTRICTS (PROVINCIAL+DISTRICT)

S.No	DEPARTMENT	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-11	BPS-12	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	Fixed	TOTAL
1	COOPERATION	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	1
2	ELEMENTARY & SECONDARY EDUCATION DEPARTMENT	96	-	-	-	20	-	-	14	87	20	115	61	232	13	-	-	-	-	658
3	GENERAL ADMINISTRATION	8	-	-	-	3	-	-	4	-	2	-	7	5	1	1	-	3	3	37
4	HEALTH	678	172	106	87	5	-	18	27	478	22	-	51	83	29	10	21	-	-	1,787
5	HIGHER EDUCATION, ARCHIVES & LIBRARIES	9	-	-	-	2	-	-	2	-	-	-	1	14	3	3	-	-	-	34
6	HOME DEPARTMENT	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	1
7	INFORMATION & PUBLIC RELATIONS	-	-	-	-	-	-	-	1	-	1	-	-	-	-	-	-	-	-	2
8	IRRIGATION	60	-	-	40	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100
9	POLICE	11	-	-	-	1,641	-	317	86	-	48	-	32	22	29	2	-	-	-	2,188
10	PUBLIC HEALTH ENGINEERING	251	-	-	1	-	2	-	-	-	-	-	-	-	-	-	-	-	-	254
11	REVENUE & ESTATE DEPARTMENT	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	2	-	-	3
12	SPORTS, CULTURE, TOURISM & MUSEUMS	-	-	-	-	-	-	-	-	-	-	-	4	-	-	-	-	-	-	4
13	TOURISM DEPARTMNT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	1
14	ZAKAT & USHER DEPARTMENT	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	1
GRAND TOTAL		1,113	172	106	128	1,671	3	335	134	565	93	115	157	358	75	16	24	3	3	5,071

DEPARTMENT AND BPS WISE POSTS CREATED DURING THE YEAR 2024-25 INCLUDING MERGED DISTRICTS (PROVINCIAL)

S.No	DEPARTMENT	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-11	BPS-12	BPS-14	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	Fixed	TOTAL
1	COOPERATION	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	1
2	GENERAL ADMINISTRATION	8	-	-	-	3	-	-	4	-	2	7	5	1	1	-	3	3	37
3	HEALTH	678	172	106	87	5	-	18	27	478	22	51	83	29	10	21	-	-	1,787
4	HIGHER EDUCATION, ARCHIVES & LIBRARIES	9	-	-	-	2	-	-	2	-	-	1	14	3	3	-	-	-	34
5	HOME DEPARTMENT	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	1
6	INFORMATION & PUBLIC RELATIONS	-	-	-	-	-	-	-	1	-	1	-	-	-	-	-	-	-	2
7	IRRIGATION	60	-	-	40	-	-	-	-	-	-	-	-	-	-	-	-	-	100
8	POLICE	11	-	-	-	1,641	-	317	86	-	48	32	22	29	2	-	-	-	2,188
9	PUBLIC HEALTH ENGINEERING	251	-	-	1	-	2	-	-	-	-	-	-	-	-	-	-	-	254
10	REVENUE & ESTATE DEPARTMENT	-	-	-	-	-	1	-	-	-	-	-	-	-	-	2	-	-	3
11	SPORTS, CULTURE, TOURISM & MUSEUMS	-	-	-	-	-	-	-	-	-	-	4	-	-	-	-	-	-	4
12	TOURISM DEPARTMNT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	1
13	ZAKAT & USHER DEPARTMENT	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	1
GRAND TOTAL		1,017	172	106	128	1,651	3	335	120	478	73	96	126	62	16	24	3	3	4,413

DEPARTMENT AND BPS WISE POSTS CREATED DURING THE YEAR 2023-24 INCLUDING MERGED DISTRICTS (DISTRICT)

S.No	DEPARTMENT	BPS-03	BPS-07	BPS-11	BPS-12	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	TOTAL
1	ELEMENTARY & SECONDARY EDUCATION	96	20	14	87	20	115	61	232	13	658
GRAND TOTAL		96	20	14	87	20	115	61	232	13	658

DEPARTMENT AND BPS WISE POSTS CREATED DURING THE YEAR 2024-25 SETTLED (PROVINCIAL+DISTRICT)

S.No	DEPARTMENT	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-11	BPS-12	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	Fixed	TOTAL
1	COOPERATION	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	1
2	ELEMENTARY & SECONDARY EDUCATION DEPARTMENT	96	-	-	-	20	-	-	12	80	20	79	48	230	13	-	-	-	-	598
3	GENERAL ADMINISTRATION	8	-	-	-	3	-	-	4	-	2	-	7	5	1	1	-	3	3	37
4	HEALTH	79	39	11	11	5	-	4	2	48	-	-	20	50	23	10	21	-	-	323
5	HIGHER EDUCATION, ARCHIVES & LIBRARIES	9	-	-	-	2	-	-	2	-	-	-	1	14	3	3	-	-	-	34
6	HOME DEPARTMENT	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	1
7	IRRIGATION	60	-	-	40	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100
8	POLICE	11	-	-	-	1,641	-	317	86	-	48	-	32	22	29	2	-	-	-	2,188
9	PUBLIC HEALTH ENGINEERING	231	-	-	1	-	2	-	-	-	-	-	-	-	-	-	-	-	-	234
10	REVENUE & ESTATE DEPARTMENT	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	2	-	-	3
11	TOURISM DEPARTMNT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	1
GRAND TOTAL		494	39	11	52	1,671	3	321	106	128	70	79	108	323	69	16	24	3	3	3,520

DEPARTMENT AND BPS WISE POSTS CREATED DURING THE YEAR 2024-25 MERGED DISTRICTS (PROVINCIAL+DISTRICT)

S.No	DEPARTMENT	BPS-03	BPS-04	BPS-05	BPS-06	BPS-09	BPS-11	BPS-12	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	TOTAL
1	ELEMENTARY & SECONDARY EDUCATION DEPARTMENT	-	-	-	-	-	2	7	-	36	13	2	-	60
2	HEALTH	599	133	95	76	14	25	430	22	-	31	33	6	1,464
3	INFORMATION & PUBLIC RELATIONS	-	-	-	-	-	1	-	1	-	-	-	-	2
4	PUBLIC HEALTH ENGINEERING	20	-	-	-	-	-	-	-	-	-	-	-	20
5	SPORTS, CULTURE, TOURISM & MUSEUMS	-	-	-	-	-	-	-	-	-	4	-	-	4
6	ZAKAT & USHER DEPARTMENT	-	-	-	-	-	-	-	-	-	1	-	-	1
GRAND TOTAL		619	133	95	76	14	28	437	23	36	49	35	6	1,551

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	Rs
Charged:	**3,198,341,000**
Voted:	**12,875,481,000**
Total:	**16,073,822,000**

HEAD OF DEPARTMENT

		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	**Rs**	**Rs**
SUMMARY				
FUNCTIONAL				
031101	COURTS/JUSTICE	11,272,555,000	12,959,362,000	11,927,700,000
031101	COURTS/JUSTICE (CHARGED)	2,967,021,000	3,963,896,000	2,984,321,000
036101	SECRETARIAT	694,652,000	711,643,000	947,781,000
036101	SECRETARIAT (CHARGED)	184,047,000	219,294,000	214,020,000
TOTAL		**15,118,275,000**	**17,854,195,000**	**16,073,822,000**

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BUDGET ESTIMATES 2025-2026

	POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026		
				SALARY	NON-SALARY	TOTAL
PROVINCIAL	8,200	11,967,207,000	13,671,005,000	10,920,720,000	1,954,761,000	12,875,481,000
TOTAL	**8,200**	**11,967,207,000**	**13,671,005,000**	**10,920,720,000**	**1,954,761,000**	**12,875,481,000**

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
PR5819	ANTI TERRORISIM COURT-II PESHAWAR	20,553,000	31,746,000	21,812,000
PR5820	ANTI TERRORISIM COURT-III PESHAWAR	25,576,000	27,884,000	26,397,000
TG4006	DISTRICT & SESSION JUDGE (SESSION COURT) TOR GHAR	42,936,000	46,243,000	42,982,000
BU4447	ADDL. ADVOCATE GENERAL BANNU	35,378,000	46,442,000	38,586,000
TG4004	District Attorney, Tor Ghar	10,166,000	10,483,000	11,741,000
AD4253	Session Courts (District & Session Judges) Abbottabad	195,648,000	215,982,000	206,527,000
AD4021	Process Serving Establishment for Subordinate Judges Courts Abbottabad	41,884,000	41,740,000	43,712,000
AD4018	Anti-terrorism Court Abbottabad	32,614,000	34,665,000	36,089,000
AD4001	Add: Advocate General Abbottabad	32,810,000	63,675,000	36,208,000
AD4020	Civil Courts (Civil Judges) Abbotabad	245,540,000	280,734,000	256,113,000
BD4007	Session Courts (District & Session Judges) Bunair	84,020,000	100,916,000	93,614,000
BD4009	Civil Courts (Civil Judges) Bunair	131,582,000	154,327,000	144,743,000
BD4010	Process Serving Establishment for Subordinate Judges Courts, Bunner.	23,721,000	23,805,000	24,678,000
BD4148	District Attorney, Buner	14,233,000	14,699,000	16,434,000
BM4004	Session Courts (District & Session Judges) Battagram	67,994,000	82,592,000	75,008,000
BM4005	Civil Courts (Civil Judges) Batagram	72,128,000	86,212,000	78,534,000

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ADMINISTRATION OF JUSTICE

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
BM4006	Process Serving Establishment for Subordinate Judges Courts Battagram	9,148,000	10,456,000	9,559,000
BM4125	District Attorney, Battagram	8,920,000	7,625,000	10,122,000
BU4011	Session Courts (District & Session Judges) Bannu	159,284,000	180,206,000	166,699,000
BU4013	Civil Courts (Civil Judges) Bannu	176,420,000	203,088,000	182,795,000
BU4014	Process Serving Establishment for Subordinate Judges Courts, Bannu.	39,535,000	45,526,000	41,718,000
BU4190	Anti-terrorism Court Bannu	29,560,000	33,048,000	31,346,000
BU4169	District Attorney, Bannu	19,904,000	22,255,000	23,018,000
CA4012	Session Courts (District & Session Judges) Charsadda	218,049,000	244,440,000	228,123,000
CA4014	Civil Courts (Civil Judges) Charsadda	172,828,000	190,346,000	183,997,000
CA4175	Process Serving Establishment for Subordinate Judges Courts, Charsadda	43,878,000	47,365,000	45,929,000
CA4226	District Attorney, Charsadda	20,503,000	20,044,000	23,617,000
AD4304	District Attorney, Abbottabad	24,903,000	25,648,000	28,832,000
AD4438	Deputy Director Human Rights Abbottabad	3,068,000	1,949,000	3,378,000
BD4202	Deputy Director Human Rights Buner	3,023,000	2,250,000	3,273,000
BM4175	Deputy Director Human Rights Battagram	2,224,000	1,671,000	2,446,000
CA4295	Deputy Director Human Rights Charsadda	3,686,000	2,777,000	4,113,000
CU4340	District Attorney Chitral Upper	11,069,000	12,499,000	12,906,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
DA4236	District Attorney, Dir Lower	11,847,000	13,722,000	13,744,000
DA4327	Deputy Director Human Rights Dir Lower	2,283,000	1,979,000	2,475,000
DI4401	Deputy Director Human Rights D.I.Khan	3,258,000	2,826,000	3,651,000
DI4700	District Attorney Labour Court D I Khan	16,939,000	14,918,000	19,307,000
DP4216	Deputy Director Human Rights Dir Upper	2,493,000	1,826,000	2,864,000
HR4349	Deputy Director Human Rights Haripur	2,958,000	2,314,000	3,283,000
HR4700	District Attorney Labour Court Haripur	14,874,000	16,513,000	17,332,000
KO4060	District Attorney Kohistan Lower	14,130,000	14,606,000	16,212,000
KT4431	Deputy Director Human Rights Kohat	3,576,000	2,988,000	4,008,000
LK4228	Deputy Director Human Rights Lakki Marwat	3,025,000	2,282,000	3,167,000
MD4290	Deputy Director Human Rights Malakand	2,743,000	2,024,000	2,872,000
MR4600	District Attorney Labour Court Mardan	15,287,000	18,070,000	17,975,000
MR4737	Deputy Director Human Rights Mardan	3,875,000	2,187,000	4,229,000
PA4050	District Attorney Kolai Pallas	13,902,000	15,548,000	16,119,000
PR4959	DIRECTROATE GENERAL OF LAW & HUMAN RIGHT	91,174,000	180,936,000	128,916,000
PR4996	Judicial Academy Khyber Pakhtunkhwa	240,000,000	240,000,000	300,000,000

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ADMINISTRATION OF JUSTICE

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
PR8743	Ombudsperson Office for Protection Against Harrasment of Women	40,214,000	27,468,000	41,201,000
SU4338	Deputy Director Human Rights Swabi	3,555,000	2,641,000	3,909,000
SW4475	Additional Advocate General Swat	35,433,000	60,650,000	41,217,000
SW4700	District Attorney Labour Court Swat	13,209,000	16,159,000	15,534,000
SW4953	Deputy Director Human Rights Swat	1,752,000	1,068,000	1,848,000
TG4008	Civil Courts District Tor Ghar	47,111,000	50,577,000	50,460,000
TG4009	Process Serving Establishment Tor Ghar	6,895,000	6,745,000	7,123,000
CL4001	Session Courts (District & Session Judges) Chitral	73,985,000	85,685,000	78,210,000
CL4002	Civil Courts (Civil Judges) Chitral	141,277,000	159,545,000	146,280,000
CL4011	Process Serving Establishment for Subordinate Judges Courts, Chitral.	27,043,000	32,033,000	28,338,000
CL4161	District Attorney, Chitral	10,556,000	11,029,000	12,096,000
DA4015	Session Courts (District & Session Judges) Lower Dir	132,048,000	309,066,000	131,837,000
DA4003	Civil Courts (Civil Judges) Lower Dir	132,037,000	145,427,000	136,451,000
DA4233	Process Serving Establishment for Subordinate Judges Courts, Dir Lower	42,038,000	44,621,000	44,081,000
DI4026	Session Courts (District & Session Judges) D.I.Khan	193,933,000	244,148,000	196,140,000
DI4030	Civil Courts (Civil Judges) D.I.Khan	247,770,000	265,267,000	256,746,000

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ADMINISTRATION OF JUSTICE

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
DI4241	Process Serving Establishment for Subordinate Judges Courts, D.I.Khan	46,287,000	51,461,000	48,341,000
DI4025	Anti-terrorism Courts D.I.Khan	23,995,000	32,270,000	27,163,000
DI4024	District Attorney, D.I.Khan	20,424,000	21,444,000	23,466,000
DI4001	Add: Advocate General D I Khan	41,285,000	40,489,000	44,880,000
DP4010	Session Courts (District & Session Judges) Dir Upper	98,871,000	146,008,000	102,069,000
DP4009	Civil Courts (Civil Judges) Dir (Upper)	108,470,000	114,179,000	111,899,000
DP4008	Process Serving Establishment for Subordinate Judges Courts Dir Upper	21,359,000	20,279,000	22,049,000
DP4154	District Attorney, Dir Upper	10,421,000	11,926,000	12,000,000
HG4015	Session Courts (District & Session Judges) Hangu	77,255,000	84,107,000	77,716,000
HG4003	Civil Courts (Civil Judges) Hangu	65,907,000	69,638,000	69,098,000
HG4081	Process Serving Establishment for Subordinate Judges Courts, Hangu.	15,580,000	16,488,000	16,311,000
HG4126	District Attorney, Hangu	13,733,000	8,557,000	15,282,000
HR4003	Session Courts (District & Session Judges) Haripur	187,059,000	204,898,000	193,612,000
HR4005	Civil Courts (Civil Judges) Haripur	220,035,000	245,146,000	227,952,000
HR4004	Process Serving Establishment for Subordinate Judges Courts, Haripur.	32,938,000	36,342,000	35,932,000
HR4046	District Attorney, Haripur	19,440,000	19,986,000	22,406,000
KD4005	Session Courts (District & Session Judges) Kohistan	50,644,000	52,138,000	48,817,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KD4006	Civil Courts (Civil Judges) Kohistan	41,377,000	38,940,000	42,620,000
KD4009	Process Serving Establishment for Subordinate Judges Courts, Kohistan	10,852,000	11,647,000	11,316,000
KD4078	District Attorney, Kohistan	11,120,000	12,642,000	12,678,000
KK4010	Session Courts (District & Session Judges) Karak	124,787,000	149,534,000	125,476,000
KK4012	Civil Courts (Civil Judges) Karak	134,490,000	156,380,000	139,977,000
KK4185	Process Serving Establishment for Subordinate Judges Courts, Karak.	18,733,000	20,384,000	20,035,000
KK4207	District Attorney, Karak	14,734,000	16,356,000	17,127,000
KT4033	Session Courts (District & Session Judges) Kohat	160,593,000	204,624,000	189,614,000
KT4036	Civil Courts (Civil Judges) Kohat	156,342,000	174,315,000	161,164,000
KT4037	Process Serving Establishment for Subordinate Judges Courts, Kohat.	47,799,000	50,821,000	49,683,000
KT4034	Anti-terrorism Court Kohat	27,717,000	37,650,000	28,964,000
KT4001	District Attorney, Kohat	23,251,000	16,034,000	25,793,000
LK4015	Session Courts (District & Session Judges) Lakki Marwat	109,925,000	139,545,000	106,898,000
LK4016	Civil Courts (Civil Judges) Lakki Marwat	153,527,000	157,946,000	164,305,000
LK4019	Process Serving Establishment for Subordinate Judges Courts, Lakki.	25,047,000	24,994,000	26,061,000
LK4160	District Attorney, Lakki Marwat	15,223,000	14,588,000	17,454,000
MA4017	Session Courts (District & Session Judges) Mansehra	199,322,000	217,649,000	192,040,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
MA4020	Civil Courts (Civil Judges) Mansehra	274,792,000	289,743,000	284,588,000
MA4021	Process Serving Establishment for Subordinate Judges Courts Mansehra	58,132,000	60,565,000	60,353,000
MA4001	District Attorney, Mansehra	17,216,000	18,675,000	19,992,000
MD4014	Session Courts (District & Session Judges) Malakand	98,789,000	104,172,000	104,232,000
MD4019	Civil Courts (Civil Judges) Malakand	122,840,000	123,453,000	132,617,000
MD4015	Process Serving Establishment for Subordinate Judges Courts, Malakand.	34,777,000	32,503,000	36,310,000
MD4004	District Attorney, Malakand	19,142,000	20,155,000	22,252,000
MR4027	Session Courts (District & Session Judges) Mardan	275,025,000	372,277,000	287,128,000
MR4029	Civil Courts (Civil Judges) Mardan	314,803,000	351,259,000	336,444,000
MR4030	Process Serving Establishment for Subordinate Judges Courts, Mardan.	45,352,000	51,421,000	47,314,000
MR4026	Anti-terrorism Court Mardan	24,603,000	29,433,000	25,788,000
MR4001	District Attorney, Mardan	25,850,000	26,346,000	29,926,000
NR4011	Session Courts (District & Session Judges) Nowshehra	211,254,000	242,534,000	205,603,000
NR4013	Civil Courts (Civil Judges) Nowshera	202,399,000	221,541,000	212,222,000
NR4213	Process Serving Establishment for Subordinate Judges Courts, Nowshera.	15,379,000	18,961,000	16,294,000
NR4222	District Attorney, Nowshera	17,879,000	18,743,000	20,675,000
PR4005	Advocate General	410,730,000	515,295,000	445,982,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
PR4079	Session Courts (District & Session Judges) Peshawar	632,813,000	768,074,000	667,054,000
PR4080	Process Serving Establishment District and Session Judges Courts Peshawar	6,818,000	7,021,000	7,108,000
PR4081	Civil Courts (Civil Judges) Peshawar	578,696,000	611,254,000	606,029,000
PR4082	Process Serving Establishment for Subordinate Judges Courts, Peshawar.	132,693,000	82,287,000	85,766,000
PR4078	Anti-terrorism Court-I, Peshawar	28,226,000	28,853,000	29,039,000
PR4834	Lump Sum Allocation	409,056,000	150,000,000	616,864,000
PR4003	Law Department	245,382,000	534,175,000	289,716,000
PR4008	District Attorney, Labour Court Peshawar Peshawar	19,613,000	21,557,000	22,580,000
PR4007	District Attorney Service Tribunl Peshaw Peshawar	25,763,000	24,563,000	29,491,000
PR4006	District Attorney, Peshawar	37,144,000	36,428,000	42,545,000
SW7200	Anti-terrorism Courts-II, Swat	22,297,000	34,079,000	22,935,000
SW7201	Anti-terrorism Courts-III,Swat	25,449,000	29,628,000	26,493,000
SW7202	Anti-terrorism Courts-IV, Swat.	21,315,000	31,248,000	22,385,000
SW7203	Anti-terrorism Courts-V,Swat.	24,701,000	23,818,000	26,818,000
SH4013	Session Courts (District & Session Judges) Shangla	51,224,000	66,469,000	58,615,000
SH4015	Civil Courts (Civil Judges) Shangla	116,318,000	138,844,000	122,086,000

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ADMINISTRATION OF JUSTICE

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SH4002	Process Serving Establishment for Subordinate Judges Courts, Shangla.	17,638,000	21,849,000	18,687,000
SH4001	District Attorney, Shangla	14,299,000	15,179,000	16,555,000
SU4011	Session Courts (District & Session Judges) Swabi	193,899,000	225,497,000	206,483,000
SU4012	Civil Courts (Civil Judges) Swabi	212,891,000	232,341,000	230,916,000
SU4241	Process Serving Establishment for Subordinate Judges Courts, Swabi.	21,983,000	24,159,000	22,911,000
SU4247	District Attorney, Swabi	17,286,000	17,068,000	19,881,000
SW4035	Session Courts (District & Session Judges) Swat	201,374,000	221,554,000	208,966,000
SW4037	Civil Courts (Civil Judges) Swat	333,706,000	357,408,000	354,446,000
SW4038	Process Serving Establishment for Subordinate Judges Courts, Swat.	51,631,000	54,410,000	53,600,000
SW4034	Anti-terrorism Court-I Swat	32,045,000	34,879,000	35,220,000
SW4001	District Attorney, Swat	19,204,000	20,898,000	22,379,000
TK4006	Session Courts (District & Session Judges) Tank	60,888,000	87,246,000	68,244,000
TK4007	Civil Courts (Civil Judges) Tank	72,744,000	87,858,000	75,400,000
TK4010	Process Serving Establishment for Subordinate Judges Courts, Tank.	18,152,000	19,555,000	19,037,000
TK4012	District Attorney, Tank	10,827,000	12,322,000	12,544,000
CU4010	Civil Court (Civil Judges) Upper Chitral	47,169,000	48,874,000	49,524,000
CU4011	Session Court (District & Session Judge) Upper Chitral	49,706,000	56,538,000	57,475,000

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ADMINISTRATION OF JUSTICE

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	**Rs**	**Rs**
KO4006	Session Courts(District & Session Judge) Lower Kohistan	28,091,000	31,260,000	28,963,000
KO4007	Session Courts(District & Session Judge) Kolai Pallas Kohistan	29,565,000	39,383,000	31,183,000
KO4008	Civil Courts(Civil Judge) Lower Kohistan	25,632,000	27,281,000	26,797,000
KO4010	Civil Courts(Civil Judge) Kolai Pallas Kohistan	19,460,000	22,461,000	20,154,000
TOTAL		**11,967,207,000**	**13,671,005,000**	**12,875,481,000**

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ADMINISTRATION OF JUSTICE

		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
	SUMMARY			
OBJECT				
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**	**10,298,772,000**	**10,824,499,000**	**10,920,720,000**
A011	**PAY**	**3,976,756,000**	**4,099,948,000**	**3,826,837,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1,965,168,000**	**2,118,957,000**	**1,904,644,000**
A01101	Basic Pay Of Officer	1,882,374,000	2,078,692,000	1,819,866,000
A01102	Personal pay	19,174,000	23,133,000	18,807,000
A01103	Special Pay	108,000	114,000	113,000
A01105	Qualification Pay	183,000	193,000	178,000
A01106	Pay of contract officer	63,327,000	16,823,000	65,678,000
A01150	Others	2,000	2,000	2,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**2,011,588,000**	**1,980,991,000**	**1,922,193,000**
A01151	Basic Pay Other Staff	2,010,236,000	1,978,782,000	1,920,343,000
A01152	Personal pay	1,352,000	2,209,000	1,850,000
A012	**ALLOWANCES**	**6,322,016,000**	**6,724,551,000**	**7,093,883,000**
A012-1	**TOTAL REGULAR ALLOWANCES**	**6,207,814,000**	**6,576,230,000**	**6,979,845,000**
A01201	Senior Post Allowance	2,995,000	3,101,000	2,851,000
A01202	House Rent Allowance	369,579,000	360,656,000	358,138,000
A01203	Conveyance Allowance	293,425,000	290,648,000	284,272,000
A01205	Dearness Allowance	6,000	6,000	6,000
A01207	Washing Allowance	36,771,000	33,886,000	35,409,000
A01208	Dress Allowance	36,644,000	33,698,000	35,297,000
A01209	Special Additional Allowance	103,000	107,000	108,000
A0120D	Integrated Allowance	22,003,000	20,280,000	21,170,000
A0120E	Housing Subsidy Allowance	12,438,000	10,315,000	12,097,000
A0120K	Special Judicial Allowance	948,685,000	928,374,000	896,659,000
A0120N	Special allowances @ 30% of basic pay for Secretar	745,000	808,000	735,000
A0120P	Adhoc Relief 2009	6,000	6,000	6,000
A0120Q	Fixed Daily Allowance	13,000	14,000	13,000
A0120X	Adhoc Allowance - 2010	128,000	132,000	122,000
A01210	Risk Allowance	10,199,000	10,610,000	9,646,000
A01216	Qualification Allowance	1,219,000	1,487,000	1,156,000
A01217	Medical Allowance	154,196,000	145,662,000	147,952,000
A0121A	Ad - hoc Allowance - 2011	21,000	22,000	20,000
A0121M	Adhoc Relief Allowance - 2012	40,000	34,000	39,000
A0121P	Superior Judicial Allowance	10,900,000	9,881,000	12,624,000
A0121Q	Audit and Accounts Allowance	580,000	555,000	549,000
A0121T	Adhoc Relief Allowance 2013	34,035,000	30,147,000	32,645,000

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		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
	SUMMARY			
OBJECT				
A0121Z	Adhoc Relief Allowance-2014	682,000	630,000	708,000
A01224	Entertainment Allowance	2,454,000	2,241,000	2,373,000
A01226	Computer Allowance	13,151,000	12,507,000	12,653,000
A01228	Orderly Allowance	1,277,000	1,061,000	1,494,000
A01229	Special compensatory allowance	32,000	35,000	37,000
A0122C	Adhoc Relief Allowance - 2015	24,294,000	21,587,000	23,330,000
A0122M	Adhoc Releif Allowance 2016	90,000	93,000	87,000
A0122N	Special Conveyance Allowance to Disbaled Employees	7,602,000	8,404,000	9,219,000
A0122S	Utility Allowance	443,000	15,738,000	16,405,000
A0122Y	Ad-hoc Relief Allowance 2017	194,000	134,000	196,000
A01233	Unattractive Area Allowance	34,392,000	32,036,000	32,996,000
A01236	Deputation Allowance	1,230,000	994,000	1,224,000
A01238	Charge allowance	160,000	164,000	168,000
A01239	Special allowance	20,684,000	15,391,000	21,768,000
A0123E	Executive Allowance to PCS and PMS Officers (KP)	19,624,000		20,605,000
A0123G	Ad-hoc Relief Allowance-2018	94,000	108,000	101,000
A0123K	Superior Executive Allowance		17,766,000	
A0123P	Ad-hoc Relief Allowance 2019	68,000	80,000	76,000
A0123V	Secretariat Performance Allowance	66,861,000	94,986,000	102,299,000
A01240	Utility allowance for gas	7,000	157,000	150,000
A01241	Utility allowance for electricity	791,457,000	752,547,000	749,613,000
A01244	Adhoc relief	26,000	11,000	26,000
A01248	Judicial Allowance	690,330,000	655,225,000	654,622,000
A0124C	Disparity Reduction Allowance	334,000	359,000	382,000
A0124F	Adhoc Relief Allowance-2021	137,000	56,000	136,000
A0124G	IT Professional Allowance	2,890,000	2,657,000	3,035,000
A0124H	Special Allowance-2021	181,778,000	171,410,000	174,718,000
A0124L	Weather Allowance	65,881,000	58,722,000	61,150,000
A0124N	Disparity Reduction Allowance 2022- 15%	277,937,000	253,957,000	266,378,000
A0124R	Adhoc Relief Allowance 2022	363,839,000	335,001,000	348,424,000
A0124T	Special Allowance - 2022	5,595,000	5,552,000	5,297,000
A0124X	Adhoc Relief Allowance 2023	1,254,501,000	1,159,416,000	1,201,076,000
A01250	Incentive Allowance		60,000	63,000
A01252	Non Practising Allowance	132,848,000	176,658,000	139,491,000
A01257	RC Allowance		28,000	29,000
A0125E	Adhoc Relief Allowance 2024		896,265,000	857,591,000
A01270	Other	312,191,000	3,765,000	420,411,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**	**114,202,000**	**148,321,000**	**114,038,000**
A01271	Overtime Allowance	601,000	613,000	654,000

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ADMINISTRATION OF JUSTICE

		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
	SUMMARY			
OBJECT				
A01273	Honoraria	2,000	2,000	2,000
A01274	Medical Charges	92,200,000	123,210,000	92,200,000
A01277	Contingent Paid Staff	2,000		
A01278	Leave Salary	15,887,000	21,207,000	15,887,000
A01284	Firewood Allowance	5,216,000	2,987,000	4,985,000
A012AE	Integrated allowance	294,000	302,000	310,000
A03	**TOTAL OPERATING EXPENSES**	**982,335,000**	**1,275,228,000**	**1,170,819,000**
A031	**FEES**	**600,000**	**330,000**	**860,000**
A03102	Legal fees			200,000
A03104	Membership Fees	600,000	330,000	660,000
A032	**COMMUNICATIONS**	**48,480,000**	**51,587,000**	**53,343,000**
A03201	Postage and Telegraph	7,021,000	8,712,000	7,735,000
A03202	Telephone and Trunk Call	41,343,000	42,843,000	45,480,000
A03205	Courier and pilot service	115,000	31,000	127,000
A03270	Others	1,000	1,000	1,000
A033	**UTILITIES**	**359,176,000**	**338,744,000**	**395,099,000**
A03301	Gas	18,867,000	24,346,000	20,754,000
A03302	Water	707,000	569,000	778,000
A03303	Electricity	339,562,000	313,519,000	373,523,000
A03304	Hot and Cold Weather Charges		260,000	
A03305	POL fore Generator	40,000	50,000	44,000
A034	**OCCUPANCY COSTS**	**14,198,000**	**12,500,000**	**15,618,000**
A03402	Rent for Office Building	14,198,000	12,500,000	15,618,000
A036	**MOTOR VEHICLES**	**6,324,000**	**10,432,000**	**6,957,000**
A03603	Registration	1,309,000	3,396,000	1,438,000
A03670	Others	5,015,000	7,036,000	5,519,000
A038	**TRAVEL & TRANSPORTATION**	**280,193,000**	**438,894,000**	**308,228,000**
A03801	Training - domestic	5,716,000	10,534,000	6,288,000
A03805	Travelling Allowance	78,001,000	129,371,000	85,804,000
A03806	Transportation of Goods	3,362,000	7,703,000	3,699,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	186,697,000	280,190,000	205,368,000
A03808	Conveyance Charges	4,516,000	8,995,000	4,978,000

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		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
	SUMMARY			
OBJECT				
A03809	CNG Charges (Govt)	51,000	51,000	56,000
A03821	Training - domestic	1,850,000	2,050,000	2,035,000
A039	**GENERAL**	**273,364,000**	**422,741,000**	**390,714,000**
A03901	Stationery	73,677,000	109,237,000	81,048,000
A03902	Printing and Publication	24,083,000	37,432,000	26,492,000
A03903	Conference/Seminars/Workshops/ Symposia	1,000	1,000	1,000
A03905	Newspapers Periodicals and Books	14,389,000	22,221,000	15,829,000
A03906	Uniforms and Protective Clothing	5,434,000	8,742,000	5,981,000
A03907	Advertising & Publicity	8,775,000	15,390,000	9,657,000
A03917	Law Charges	3,392,000	5,849,000	3,730,000
A03919	Payments to Other for Service Rendered	11,280,000	23,561,000	12,409,000
A03970	Others	132,333,000	200,308,000	235,567,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFITS**	**66,144,000**	**88,298,000**	**72,757,000**
A041	**PENSION**	**66,144,000**	**88,298,000**	**72,757,000**
A04106	Reimbursement of medical charges to pensioners	2,380,000	8,343,000	2,618,000
A04114	Superannuation Encashment of L.P.R	63,764,000	79,955,000	70,139,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**	**273,499,000**	**536,208,000**	**325,844,000**
A052	**GRANTS-DOMESTIC**	**273,499,000**	**536,208,000**	**325,844,000**
A05216	Fin. Assis. to the families of G. Serv. who expire	23,499,000	31,208,000	25,843,000
A05270	To Others	250,000,000	505,000,000	300,001,000
A06	**TOTAL TRANSFERS**	**6,642,000**	**9,921,000**	**7,307,000**
A063	**ENTERTAINMENT & GIFTS**	**6,642,000**	**9,921,000**	**7,307,000**
A06301	Entertainments & Gifts	6,642,000	9,921,000	7,307,000
A09	**TOTAL PHYSICAL ASSETS**	**119,427,000**	**355,579,000**	**578,000**

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OBJECT	SUMMARY	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
A091	**PURCHASE OF BUILDING**	**2,000**	**166,827,000**	**3,000**
A09101	Land and buildings	2,000	166,827,000	3,000
A092	**COMPUTER EQUIPMENT**	**63,807,000**	**81,348,000**	**268,000**
A09201	Hardware	31,583,000	40,509,000	106,000
A09202	Software	4,322,000	5,618,000	86,000
A09203	I.T. Equipment	27,902,000	35,221,000	76,000
A095	**PURCHASE OF TRANSPORT**	**61,000**	**6,709,000**	**61,000**
A09501	Transport	61,000	6,709,000	61,000
A096	**PURCHASE OF PLANT & MACHINERY**	**30,215,000**	**56,753,000**	**120,000**
A09601	Plant and Machinery	30,215,000	56,753,000	120,000
A097	**PURCHASE FURNITURE & FIXTURE**	**25,336,000**	**42,939,000**	**120,000**
A09701	Furniture and fixtures	25,336,000	42,939,000	120,000
A098	**PURCHASE OF OTHER ASSETS**	**6,000**	**1,003,000**	**6,000**
A09899	Others	6,000	1,003,000	6,000
A13	**TOTAL REPAIRS AND MAINTENANCE**	**220,388,000**	**581,272,000**	**377,456,000**
A130	**TRANSPORT**	**45,144,000**	**64,475,000**	**49,657,000**
A13001	Transport	45,144,000	64,475,000	49,657,000
A131	**MACHINERY AND EQUIPMENT**	**24,351,000**	**34,635,000**	**26,786,000**
A13101	Machinery and Equipment	24,351,000	34,635,000	26,786,000
A132	**FURNITURE AND FIXTURE**	**18,465,000**	**62,788,000**	**20,409,000**
A13201	Furniture and Fixture	18,465,000	62,788,000	20,409,000
A133	**BUILDINGS AND STRUCTURE**	**99,610,000**	**372,042,000**	**244,510,000**
A13301	Office Buildings	87,560,000	237,894,000	157,445,000
A13302	Residential Buildings	12,050,000	134,148,000	86,965,000
A13370	Others			100,000

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		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
	SUMMARY			
OBJECT				
A137	**COMPUTER EQUIPMENT**	**32,818,000**	**47,332,000**	**36,094,000**
A13701	Hardware	16,232,000	20,984,000	17,854,000
A13702	Software	3,842,000	5,811,000	4,223,000
A13703	I.T. Equipment	12,744,000	20,537,000	14,017,000
	NET TOTAL	**11,967,207,000**	**13,671,005,000**	**12,875,481,000**

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ADMINISTRATION OF JUSTICE
SUMMARY OF SCALES FOR 2025-2026

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
03	1632			1632	475,768,000
04	109			109	44,159,000
05	691			691	199,219,000
06	615			615	180,221,000
08	1			1	461,000
09	4			4	2,135,000
10	2			2	1,303,000
11	1748			1748	545,817,000
12	2			2	887,000
14	1179			1179	469,886,000
15	1			1	487,000
16	1237			1237	704,659,000
17	148			148	149,494,000
18	443			443	383,299,000
19	118			118	159,649,000
20	163			163	278,224,000
21	41			41	114,655,000
(Fixed)	57			57	47,031,000
(Special)	9			9	18,527,000
TOTAL	**8200**			**8200**	**3,775,881,000**

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
PR5819	**ANTI TERRORISIM COURT-II PESHAWAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,105,000**	**25,584,000**	**19,118,000**
A011	**TOTAL PAY**		**13**	**13**	**6,639,000**	**9,049,000**	**6,280,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**3,986,000**	**6,442,000**	**3,770,000**
A01101	Total Basic Pay Of Officer		5	5	3,656,000	5,733,000	3,457,000
D083	District And Sessions Judge	(BPS-21)	1	1	1,650,000		1,560,000
A057	Assistant	(BPS-16)	2	2	937,000		886,000
C082	Computer Operator	(BPS-16)	1	1	515,000		487,000
S061	Senior Scale Stenographer	(BPS-16)	1	1	554,000		524,000
A01102	Personal pay				330,000	709,000	313,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**2,653,000**	**2,607,000**	**2,510,000**
A01151	Total Basic Pay Other Staff		8	8	2,653,000	2,607,000	2,510,000
S035	Senior Clerk	(BPS-14)	1	1	343,000		324,000
J013	Junior Clerk	(BPS-11)	2	2	550,000		521,000
D112	Driver	(BPS-06)	1	1	502,000		475,000
C057	Chowkidar	(BPS-03)	1	1	409,000		387,000
N005	Naib Qasid	(BPS-03)	2	2	440,000		416,000
S162	Sweeper	(BPS-03)	1	1	409,000		387,000
A012	**TOTAL ALLOWANCES**				**11,466,000**	**16,535,000**	**12,838,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,889,000**	**16,487,000**	**12,261,000**
A01201	Senior Post Allowance				11,000	17,000	11,000
A01202	House Rent Allowance				785,000	1,138,000	742,000
A01203	Conveyance Allowance				449,000	466,000	424,000
A01207	Washing Allowance				54,000	63,000	52,000
A01208	Dress Allowance				54,000	63,000	52,000
A0120D	Integrated Allowance				33,000	38,000	32,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
PR5819	**ANTI TERRORISIM COURT-II PESHAWAR**					
A0120E	Housing Subsidy Allowance			67,000	63,000	63,000
A0120K	Special Judicial Allowance			2,200,000	3,160,000	2,079,000
A01210	Risk Allowance			601,000	904,000	568,000
001	Risk Allowance			601,000	904,000	568,000
A01217	Medical Allowance			217,000	295,000	206,000
A0121T	Adhoc Relief Allowance 2013			62,000	90,000	59,000
A01224	Entertainment Allowance			11,000	9,000	11,000
A01226	Computer Allowance			21,000	19,000	20,000
A0122C	Adhoc Relief Allowance - 2015			43,000	65,000	41,000
A0122N	Special Conveyance Allowance to Disbaled Employees			81,000	76,000	77,000
A01239	Special allowance			88,000	128,000	83,000
001	Special Allowance			88,000	128,000	83,000
A01241	Utility allowance for electricity			1,373,000	1,757,000	1,298,000
A01248	Judicial Allowance			1,092,000	1,341,000	1,033,000
A0124H	Special Allowance-2021			286,000	305,000	270,000
A0124L	Weather Allowance			367,000	385,000	331,000
A0124N	Disparity Reduction Allowance 2022- 15%			484,000	486,000	458,000
A0124R	Adhoc Relief Allowance 2022			539,000	764,000	510,000
A0124X	Adhoc Relief Allowance 2023			1,948,000	2,741,000	1,841,000
A0125E	Adhoc Relief Allowance 2024				2,090,000	1,976,000
A01270	Other			23,000	24,000	24,000
001	Others			23,000	24,000	24,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**577,000**	**48,000**	**577,000**
A01274	Medical Charges			500,000	48,000	500,000
001	Medical Charges			500,000	48,000	500,000
A01278	Leave Salary			77,000		77,000
001	Leave Salary			77,000		77,000
A03	**TOTAL OPERATING EXPENSES**			**2,127,000**	**3,566,000**	**2,340,000**
A032	**TOTAL COMMUNICATIONS**			**159,000**	**120,000**	**175,000**
A03201	Postage and Telegraph			10,000	20,000	11,000
A03202	Telephone and Trunk Call			149,000	100,000	164,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR5819 ANTI TERRORISIM COURT-II PESHAWAR					
A033 TOTAL UTILITIES			207,000	500,000	228,000
A03303 Electricity			207,000	500,000	228,000
001 Electricity			207,000	500,000	228,000
A036 TOTAL MOTOR VEHICLES			3,000	3,000	3,000
A03670 Others			3,000	3,000	3,000
001 Others			3,000	3,000	3,000
A038 TOTAL TRAVEL & TRANSPORTATION			1,450,000	1,810,000	1,595,000
A03805 Travelling Allowance			350,000	350,000	385,000
001 Travelling Allowance			350,000	350,000	385,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			300,000	840,000	330,000
001 POL Charges A.planes H.coptors S.cars for Generator			300,000	840,000	330,000
A03808 Conveyance Charges			800,000	620,000	880,000
001 Conveyance Charges			800,000	620,000	880,000
A039 TOTAL GENERAL			308,000	1,133,000	339,000
A03901 Stationery			93,000	853,000	102,000
001 Stationery			93,000	853,000	102,000
A03902 Printing and Publication			50,000	50,000	55,000
001 Printing and publication			50,000	50,000	55,000
A03905 Newspapers Periodicals and Books			35,000	50,000	39,000
A03907 Advertising & Publicity			30,000	60,000	33,000
001 Advertising and Publicity			30,000	60,000	33,000
A03917 Law Charges			40,000	40,000	44,000
A03919 Payments to Other for Service Rendered			10,000	10,000	11,000
001 Payments to Others for Service Rendered			10,000	10,000	11,000
A03970 Others			50,000	70,000	55,000
001 Others			50,000	70,000	55,000
A06 TOTAL TRANSFERS				50,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
PR5819	**ANTI TERRORISIM COURT-II PESHAWAR**					
A063	**TOTAL ENTERTAINMENT & GIFTS**				50,000	
A06301	Entertainments & Gifts				50,000	
001	Entertainment & Gifts				50,000	
A09	**TOTAL PHYSICAL ASSETS**			6,000	5,000	6,000
A092	**TOTAL COMPUTER EQUIPMENT**			3,000	3,000	3,000
A09201	Hardware			1,000	1,000	1,000
001	Hardware			1,000	1,000	1,000
A09202	Software			1,000	1,000	1,000
001	Software			1,000	1,000	1,000
A09203	I.T. Equipment			1,000	1,000	1,000
003	I.T. Equipment			1,000	1,000	1,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			1,000	1,000	1,000
A09601	Plant and Machinery			1,000	1,000	1,000
001	Plant and Machinery			1,000	1,000	1,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			1,000	1,000	1,000
A09701	Furniture and fixtures			1,000	1,000	1,000
001	Furniture & Fixture			1,000	1,000	1,000
A098	**TOTAL PURCHASE OF OTHER ASSETS**			1,000		1,000
A09899	Others			1,000		1,000
001	Others			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			315,000	2,541,000	348,000
A130	**TOTAL TRANSPORT**			186,000	150,000	205,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
PR5819	**ANTI TERRORISIM COURT-II PESHAWAR**					
A13001	Transport			186,000	150,000	205,000
001	Transport			186,000	150,000	205,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**31,000**	**30,000**	**34,000**
A13101	Machinery and Equipment			31,000	30,000	34,000
001	Machinery and Equipment			31,000	30,000	34,000
A132	**TOTAL FURNITURE AND FIXTURE**			**62,000**	**31,000**	**68,000**
A13201	Furniture and Fixture			62,000	31,000	68,000
A133	**TOTAL BUILDINGS AND STRUCTURE**				**2,300,000**	**2,000**
A13301	Office Buildings				1,800,000	1,000
001	Office Buildings				1,800,000	1,000
A13302	Residential Buildings				500,000	1,000
001	Residential Buildings				500,000	1,000
A137	**TOTAL COMPUTER EQUIPMENT**			**36,000**	**30,000**	**39,000**
A13701	Hardware			12,000	10,000	13,000
A13702	Software			12,000	10,000	13,000
A13703	I.T. Equipment			12,000	10,000	13,000
ANTI TERRORISIM COURT-II PESHAWAR				**20,553,000**	**31,746,000**	**21,812,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
PR5820	**ANTI TERRORISIM COURT-III PESHAWAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,144,000**	**21,675,000**	**22,621,000**
A011	**TOTAL PAY**		**13**	**13**	**8,272,000**	**7,445,000**	**7,832,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**5,275,000**	**4,517,000**	**4,986,000**
A01101	Total Basic Pay Of Officer		5	5	4,712,000	4,392,000	4,454,000
D083	District And Sessions Judge	(BPS-21)	1	1	2,587,000		2,445,000
A057	Assistant	(BPS-16)	2	2	1,003,000		948,000
C082	Computer Operator	(BPS-16)	1	1	422,000		399,000
S061	Senior Scale Stenographer	(BPS-16)	1	1	700,000		662,000
A01102	Personal pay				563,000	125,000	532,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**2,997,000**	**2,928,000**	**2,846,000**
A01151	Total Basic Pay Other Staff		8	8	2,997,000	2,918,000	2,836,000
S035	Senior Clerk	(BPS-14)	1	1	343,000		324,000
J013	Junior Clerk	(BPS-11)	2	2	964,000		911,000
D112	Driver	(BPS-06)	1	1	396,000		375,000
C057	Chowkidar	(BPS-03)	1	1	330,000		313,000
N005	Naib Qasid	(BPS-03)	2	2	634,000		600,000
S162	Sweeper	(BPS-03)	1	1	330,000		313,000
A01152	Personal pay					10,000	10,000
A012	**TOTAL ALLOWANCES**				**13,872,000**	**14,230,000**	**14,789,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,295,000**	**13,624,000**	**14,212,000**
A01201	Senior Post Allowance				19,000	13,000	18,000
A01202	House Rent Allowance				1,096,000	1,091,000	1,036,000
A01203	Conveyance Allowance				366,000	407,000	346,000
A01207	Washing Allowance				68,000	65,000	64,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
PR5820	**ANTI TERRORISIM COURT-III PESHAWAR**					
A01208	Dress Allowance			68,000	65,000	64,000
A0120D	Integrated Allowance			41,000	39,000	39,000
A0120K	Special Judicial Allowance			3,279,000	2,139,000	3,099,000
A01210	Risk Allowance			816,000	762,000	772,000
001	Risk Allowance			816,000	762,000	772,000
A01217	Medical Allowance			262,000	257,000	248,000
A0121T	Adhoc Relief Allowance 2013			94,000	77,000	90,000
A01224	Entertainment Allowance			10,000	7,000	10,000
A01228	Orderly Allowance			17,000	18,000	17,000
A0122C	Adhoc Relief Allowance - 2015			64,000	53,000	61,000
A01239	Special allowance			136,000	95,000	129,000
001	Special Allowance			136,000	95,000	129,000
A01241	Utility allowance for electricity			1,496,000	1,503,000	1,414,000
A01248	Judicial Allowance			1,088,000	1,200,000	1,028,000
A0124H	Special Allowance-2021			190,000	265,000	180,000
A0124L	Weather Allowance			367,000	385,000	331,000
A0124N	Disparity Reduction Allowance 2022- 15%			436,000	474,000	413,000
A0124R	Adhoc Relief Allowance 2022			776,000	666,000	734,000
A0124X	Adhoc Relief Allowance 2023			2,606,000	2,291,000	2,463,000
A0125E	Adhoc Relief Allowance 2024				1,752,000	1,656,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**577,000**	**606,000**	**577,000**
A01274	Medical Charges			500,000	525,000	500,000
001	Medical Charges			500,000	525,000	500,000
A01278	Leave Salary			77,000	81,000	77,000
001	Leave Salary			77,000	81,000	77,000
A03	**TOTAL OPERATING EXPENSES**			**3,202,000**	**3,765,000**	**3,523,000**
A032	**TOTAL COMMUNICATIONS**			**72,000**	**293,000**	**80,000**
A03201	Postage and Telegraph			5,000	48,000	6,000
A03202	Telephone and Trunk Call			67,000	245,000	74,000
A036	**TOTAL MOTOR VEHICLES**			**3,000**		**3,000**
A03670	Others			3,000		3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
PR5820	**ANTI TERRORISIM COURT-III PESHAWAR**					
001	Others			3,000		3,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,793,000**	**2,490,000**	**3,073,000**
A03801	Training - domestic			616,000	308,000	678,000
003	Others			616,000	308,000	678,000
A03805	Travelling Allowance			1,200,000	1,200,000	1,320,000
001	Travelling Allowance			1,200,000	1,200,000	1,320,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			957,000	957,000	1,053,000
001	POL Charges A.planes H.coptors S.cars for Generator			957,000	957,000	1,053,000
A03808	Conveyance Charges			20,000	25,000	22,000
001	Conveyance Charges			20,000	25,000	22,000
A039	**TOTAL GENERAL**			**334,000**	**982,000**	**367,000**
A03901	Stationery			99,000	290,000	109,000
001	Stationery			99,000	290,000	109,000
A03902	Printing and Publication			50,000	100,000	55,000
001	Printing and publication			50,000	100,000	55,000
A03905	Newspapers Periodicals and Books			54,000	54,000	59,000
A03907	Advertising & Publicity			24,000	80,000	26,000
001	Advertising and Publicity			24,000	80,000	26,000
A03917	Law Charges			20,000	300,000	22,000
A03919	Payments to Other for Service Rendered			5,000	17,000	6,000
001	Payments to Others for Service Rendered			5,000	17,000	6,000
A03970	Others			82,000	141,000	90,000
001	Others			82,000	141,000	90,000
A06	**TOTAL TRANSFERS**				**50,000**	
A063	**TOTAL ENTERTAINMENT & GIFTS**				**50,000**	
A06301	Entertainments & Gifts				50,000	
001	Entertainment & Gifts				50,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
PR5820	**ANTI TERRORISIM COURT-III PESHAWAR**					
A09	**TOTAL PHYSICAL ASSETS**			**5,000**	**653,000**	**5,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**3,000**	**3,000**	**3,000**
A09201	Hardware			1,000	1,000	1,000
001	Hardware			1,000	1,000	1,000
A09202	Software			1,000	1,000	1,000
001	Software			1,000	1,000	1,000
A09203	I.T. Equipment			1,000	1,000	1,000
003	I.T. Equipment			1,000	1,000	1,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**1,000**	**550,000**	**1,000**
A09601	Plant and Machinery			1,000	550,000	1,000
001	Plant and Machinery			1,000	550,000	1,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000**	**100,000**	**1,000**
A09701	Furniture and fixtures			1,000	100,000	1,000
001	Furniture & Fixture			1,000	100,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**225,000**	**1,741,000**	**248,000**
A130	**TOTAL TRANSPORT**			**126,000**	**151,000**	**139,000**
A13001	Transport			126,000	151,000	139,000
001	Transport			126,000	151,000	139,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**31,000**	**30,000**	**34,000**
A13101	Machinery and Equipment			31,000	30,000	34,000
001	Machinery and Equipment			31,000	30,000	34,000
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**30,000**	**34,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR5820 ANTI TERRORISIM COURT-III PESHAWAR					
A13201 Furniture and Fixture			31,000	30,000	34,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**	**1,500,000**	**2,000**
A13301 Office Buildings			1,000	1,000,000	1,000
001 Office Buildings			1,000	1,000,000	1,000
A13302 Residential Buildings				500,000	1,000
001 Residential Buildings				500,000	1,000
A137 TOTAL COMPUTER EQUIPMENT			**36,000**	**30,000**	**39,000**
A13701 Hardware			12,000	10,000	13,000
A13702 Software			12,000	10,000	13,000
A13703 I.T. Equipment			12,000	10,000	13,000
ANTI TERRORISIM COURT-III PESHAWAR			**25,576,000**	**27,884,000**	**26,397,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
TG4006	**DISTRICT & SESSION JUDGE (SESSION COURT) TOR GHAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**31,604,000**	**32,704,000**	**32,473,000**
A011	**TOTAL PAY**		**22**	**22**	**12,065,000**	**11,632,000**	**11,410,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**7,380,000**	**7,277,000**	**6,978,000**
A01101	Total Basic Pay Of Officer		6	6	7,327,000	7,230,000	6,927,000
D083	District And Sessions Judge	(BPS-21)	1	1	3,300,000		3,119,000
S166	Superintendent	(BPS-17)	1	1	977,000		924,000
A057	Assistant	(BPS-16)	1	1	1,030,000		974,000
C082	Computer Operator	(BPS-16)	2	2	964,000		911,000
S061	Senior Scale Stenographer	(BPS-16)	1	1	1,056,000		999,000
A01102	Personal pay				53,000	47,000	51,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**4,685,000**	**4,355,000**	**4,432,000**
A01151	Total Basic Pay Other Staff		16	16	4,685,000	4,355,000	4,432,000
B056	Budget & Accounts Assistant	(BPS-14)	1	1	317,000		300,000
S035	Senior Clerk	(BPS-14)	2	2	950,000		899,000
S114	Steno Typist	(BPS-14)	1	1	304,000		288,000
J013	Junior Clerk	(BPS-11)	4	4	1,096,000		1,036,000
D112	Driver	(BPS-06)	1	1	304,000		288,000
D006	Daftari	(BPS-04)	1	1	277,000		262,000
R016	Record Lifter	(BPS-04)	1	1	277,000		262,000
C057	Chowkidar	(BPS-03)	1	1	224,000		212,000
M010	Mali	(BPS-03)	1	1	224,000		212,000
N005	Naib Qasid	(BPS-03)	2	2	488,000		461,000
S162	Sweeper	(BPS-03)	1	1	224,000		212,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
TG4006	**DISTRICT & SESSION JUDGE (SESSION COURT) TOR GHAR**					
A012	**TOTAL ALLOWANCES**			**19,539,000**	**21,072,000**	**21,063,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**18,462,000**	**19,941,000**	**19,986,000**
A01201	Senior Post Allowance			19,000	17,000	18,000
A01202	House Rent Allowance			1,140,000	783,000	1,078,000
A01203	Conveyance Allowance			894,000	776,000	846,000
A01207	Washing Allowance			120,000	101,000	114,000
A01208	Dress Allowance			120,000	101,000	114,000
A0120D	Integrated Allowance			72,000	60,000	69,000
A0120K	Special Judicial Allowance			2,926,000	2,828,000	2,765,000
A01217	Medical Allowance			520,000	437,000	492,000
A0121T	Adhoc Relief Allowance 2013			96,000	88,000	91,000
A01224	Entertainment Allowance			10,000	9,000	10,000
A01226	Computer Allowance			41,000	38,000	39,000
A0122C	Adhoc Relief Allowance - 2015			67,000	62,000	63,000
A01239	Special allowance			22,000	23,000	21,000
001	Special Allowance			22,000	23,000	21,000
A01241	Utility allowance for electricity			2,994,000	2,659,000	2,830,000
A01248	Judicial Allowance			2,487,000	2,218,000	2,350,000
A0124H	Special Allowance-2021			631,000	562,000	597,000
A0124L	Weather Allowance			550,000	1,217,000	495,000
A0124N	Disparity Reduction Allowance 2022- 15%			854,000	754,000	808,000
A0124R	Adhoc Relief Allowance 2022			1,122,000	1,003,000	1,061,000
A0124T	Special Allowance - 2022			26,000	27,000	25,000
A0124X	Adhoc Relief Allowance 2023			3,751,000	3,476,000	3,546,000
A0125E	Adhoc Relief Allowance 2024				2,702,000	2,554,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,077,000**	**1,131,000**	**1,077,000**
A01274	Medical Charges			1,000,000	1,050,000	1,000,000
001	Medical Charges			1,000,000	1,050,000	1,000,000
A01278	Leave Salary			77,000	81,000	77,000
001	Leave Salary			77,000	81,000	77,000
A03	**TOTAL OPERATING EXPENSES**			**6,052,000**	**6,216,000**	**6,658,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
TG4006	**DISTRICT & SESSION JUDGE (SESSION COURT) TOR GHAR**					
A032	**TOTAL COMMUNICATIONS**			**153,000**	**153,000**	**169,000**
A03201	Postage and Telegraph			38,000	38,000	42,000
A03202	Telephone and Trunk Call			115,000	115,000	127,000
A033	**TOTAL UTILITIES**			**682,000**	**806,000**	**750,000**
A03303	Electricity			682,000	806,000	750,000
001	Electricity			682,000	806,000	750,000
A036	**TOTAL MOTOR VEHICLES**			**30,000**	**70,000**	**33,000**
A03603	Registration			30,000	70,000	33,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,965,000**	**2,965,000**	**3,261,000**
A03805	Travelling Allowance			1,151,000	1,151,000	1,266,000
001	Travelling Allowance			1,151,000	1,151,000	1,266,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,744,000	1,744,000	1,918,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,744,000	1,744,000	1,918,000
A03808	Conveyance Charges			70,000	70,000	77,000
001	Conveyance Charges			70,000	70,000	77,000
A039	**TOTAL GENERAL**			**2,222,000**	**2,222,000**	**2,445,000**
A03901	Stationery			589,000	589,000	648,000
001	Stationery			589,000	589,000	648,000
A03902	Printing and Publication			326,000	326,000	359,000
001	Printing and publication			326,000	326,000	359,000
A03905	Newspapers Periodicals and Books			600,000	600,000	660,000
A03906	Uniforms and Protective Clothing			10,000	10,000	11,000
A03907	Advertising & Publicity			100,000	100,000	110,000
001	Advertising and Publicity			100,000	100,000	110,000
A03919	Payments to Other for Service Rendered			50,000	50,000	55,000
001	Payments to Others for Service Rendered			50,000	50,000	55,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
TG4006	**DISTRICT & SESSION JUDGE (SESSION COURT) TOR GHAR**					
A03970	Others			547,000	547,000	602,000
001	Others			547,000	547,000	602,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**150,000**	**150,000**	**165,000**
A041	**TOTAL PENSION**			**150,000**	**150,000**	**165,000**
A04114	Superannuation Encashment of L.P.R			150,000	150,000	165,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**10,000**	**10,000**	**11,000**
A052	**TOTAL GRANTS-DOMESTIC**			**10,000**	**10,000**	**11,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			10,000	10,000	11,000
001	Fin. Assis. to the families of G.Serv. who exp			10,000	10,000	11,000
A06	**TOTAL TRANSFERS**			**107,000**	**152,000**	**118,000**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**107,000**	**152,000**	**118,000**
A06301	Entertainments & Gifts			107,000	152,000	118,000
001	Entertainment & Gifts			107,000	152,000	118,000
A09	**TOTAL PHYSICAL ASSETS**			**3,601,000**	**3,601,000**	**6,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**1,600,000**	**1,600,000**	**3,000**
A09201	Hardware			1,000,000	1,000,000	1,000
001	Hardware			1,000,000	1,000,000	1,000
A09202	Software			100,000	100,000	1,000
001	Software			100,000	100,000	1,000
A09203	I.T. Equipment			500,000	500,000	1,000
003	I.T. Equipment			500,000	500,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
TG4006	**DISTRICT & SESSION JUDGE (SESSION COURT) TOR GHAR**					
A095	**TOTAL PURCHASE OF TRANSPORT**			**1,000**	**1,000**	**1,000**
A09501	Transport			1,000	1,000	1,000
001	Transport			1,000	1,000	1,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**1,000,000**	**1,000,000**	**1,000**
A09601	Plant and Machinery			1,000,000	1,000,000	1,000
001	Plant and Machinery			1,000,000	1,000,000	1,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000,000**	**1,000,000**	**1,000**
A09701	Furniture and fixtures			1,000,000	1,000,000	1,000
001	Furniture & Fixture			1,000,000	1,000,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,412,000**	**3,410,000**	**3,551,000**
A130	**TOTAL TRANSPORT**			**542,000**	**542,000**	**596,000**
A13001	Transport			542,000	542,000	596,000
001	Transport			542,000	542,000	596,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**620,000**	**620,000**	**682,000**
A13101	Machinery and Equipment			620,000	620,000	682,000
001	Machinery and Equipment			620,000	620,000	682,000
A132	**TOTAL FURNITURE AND FIXTURE**			**248,000**	**248,000**	**273,000**
A13201	Furniture and Fixture			248,000	248,000	273,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
TG4006 DISTRICT & SESSION JUDGE (SESSION COURT) TOR GHAR					
A133 TOTAL BUILDINGS AND STRUCTURE			**2,000**	**2,000,000**	**2,000,000**
A13301 Office Buildings			1,000	1,000,000	1,170,000
001 Office Buildings			1,000	1,000,000	1,170,000
A13302 Residential Buildings			1,000	1,000,000	830,000
001 Residential Buildings			1,000	1,000,000	830,000
DISTRICT & SESSION JUDGE (SESSION COURT) TOR GHAR			**42,936,000**	**46,243,000**	**42,982,000**

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
BU4447	**ADDL. ADVOCATE GENERAL BANNU**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**32,269,000**	**42,550,000**	**35,166,000**
A011	**TOTAL PAY**		**20**	**21**	**11,048,000**	**19,296,000**	**11,603,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**9**	**7,929,000**	**16,479,000**	**8,326,000**
A01101	Total Basic Pay Of Officer		8	9	7,929,000	16,479,000	8,326,000
A009	Additional Advocate General	(Special)	1	1	1,716,000		1,802,000
A057	Assistant	(BPS-16)	2	2	977,000		1,026,000
C082	Computer Operator	(BPS-16)	1	1	356,000		374,000
S061	Senior Scale Stenographer	(BPS-16)	2	2	700,000		735,000
A664	Assistant Advocate General	(Fixed)	2	3	4,180,000		4,389,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**3,119,000**	**2,817,000**	**3,277,000**
A01151	Total Basic Pay Other Staff		12	12	3,119,000	2,817,000	3,277,000
S035	Senior Clerk	(BPS-14)	2	2	686,000		720,000
A115	Assistant Librarian-Cum-Catalogure	(BPS-11)	1	1	330,000		347,000
J013	Junior Clerk	(BPS-11)	2	2	550,000		578,000
C057	Chowkidar	(BPS-03)	1	1	396,000		416,000
M010	Mali	(BPS-03)	1	1	396,000		416,000
N005	Naib Qasid	(BPS-03)	4	4	550,000		578,000
S162	Sweeper	(BPS-03)	1	1	211,000		222,000
A012	**TOTAL ALLOWANCES**				**21,221,000**	**23,254,000**	**23,563,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**21,015,000**	**23,042,000**	**23,356,000**
A01202	House Rent Allowance				2,302,000	2,471,000	2,417,000
A01203	Conveyance Allowance				3,310,000	3,424,000	3,476,000
A01207	Washing Allowance				68,000	62,000	71,000

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ADMINISTRATION OF JUSTICE

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
BU4447	**ADDL. ADVOCATE GENERAL BANNU**					
A01208	Dress Allowance			68,000	62,000	71,000
A0120D	Integrated Allowance			41,000	37,000	43,000
A01217	Medical Allowance			244,000	210,000	256,000
A0121T	Adhoc Relief Allowance 2013			48,000	44,000	50,000
A01226	Computer Allowance			33,000	34,000	35,000
A0122C	Adhoc Relief Allowance - 2015			33,000	30,000	35,000
A01241	Utility allowance for electricity			559,000	500,000	587,000
A01248	Judicial Allowance			1,118,000	1,000,000	1,174,000
A0124H	Special Allowance-2021			381,000	317,000	400,000
A0124L	Weather Allowance			367,000	378,000	367,000
A0124N	Disparity Reduction Allowance 2022- 15%			510,000	438,000	536,000
A0124R	Adhoc Relief Allowance 2022			510,000	438,000	536,000
A0124X	Adhoc Relief Allowance 2023			1,906,000	1,639,000	2,001,000
A01252	Non Practising Allowance			9,517,000	10,712,000	9,993,000
A0125E	Adhoc Relief Allowance 2024				1,246,000	1,308,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**206,000**	**212,000**	**207,000**
A01271	Overtime Allowance			29,000	30,000	30,000
A01274	Medical Charges			100,000	103,000	100,000
001	Medical Charges			100,000	103,000	100,000
A01278	Leave Salary			77,000	79,000	77,000
001	Leave Salary			77,000	79,000	77,000
A03	**TOTAL OPERATING EXPENSES**			**2,492,000**	**3,356,000**	**2,742,000**
A032	**TOTAL COMMUNICATIONS**			**600,000**	**600,000**	**660,000**
A03201	Postage and Telegraph			100,000	100,000	110,000
A03202	Telephone and Trunk Call			500,000	500,000	550,000
A033	**TOTAL UTILITIES**			**496,000**	**500,000**	**546,000**
A03303	Electricity			496,000	500,000	546,000
001	Electricity			496,000	500,000	546,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BU4447 ADDL. ADVOCATE GENERAL BANNU					
A038 TOTAL TRAVEL & TRANSPORTATION			**356,000**	**456,000**	**392,000**
A03805 Travelling Allowance			350,000	450,000	385,000
001 Travelling Allowance			350,000	450,000	385,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,000	1,000	1,000
001 POL Charges A.planes H.coptors S.cars for Generator			1,000	1,000	1,000
A03808 Conveyance Charges			5,000	5,000	6,000
001 Conveyance Charges			5,000	5,000	6,000
A039 TOTAL GENERAL			**1,040,000**	**1,800,000**	**1,144,000**
A03901 Stationery			350,000	450,000	385,000
001 Stationery			350,000	450,000	385,000
A03902 Printing and Publication			50,000	50,000	55,000
001 Printing and publication			50,000	50,000	55,000
A03905 Newspapers Periodicals and Books			40,000	200,000	44,000
A03917 Law Charges			500,000	800,000	550,000
A03970 Others			100,000	300,000	110,000
001 Others			100,000	300,000	110,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			**500,000**	**1,000**	**550,000**
A041 TOTAL PENSION			**500,000**	**1,000**	**550,000**
A04114 Superannuation Encashment of L.P.R			500,000	1,000	550,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			**1,000**	**1,000**	**1,000**
A052 TOTAL GRANTS-DOMESTIC			**1,000**	**1,000**	**1,000**
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A09 TOTAL PHYSICAL ASSETS			**4,000**	**402,000**	**4,000**

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BU4447 ADDL. ADVOCATE GENERAL BANNU					
A092 TOTAL COMPUTER EQUIPMENT			**2,000**	**201,000**	**2,000**
A09201 Hardware			1,000	1,000	1,000
001 Hardware			1,000	1,000	1,000
A09203 I.T. Equipment			1,000	200,000	1,000
003 I.T. Equipment			1,000	200,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			**1,000**	**1,000**	**1,000**
A09601 Plant and Machinery			1,000	1,000	1,000
001 Plant and Machinery			1,000	1,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			**1,000**	**200,000**	**1,000**
A09701 Furniture and fixtures			1,000	200,000	1,000
001 Furniture & Fixture			1,000	200,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			**112,000**	**132,000**	**123,000**
A130 TOTAL TRANSPORT			**1,000**	**1,000**	**1,000**
A13001 Transport			1,000	1,000	1,000
001 Transport			1,000	1,000	1,000
A131 TOTAL MACHINERY AND EQUIPMENT			**50,000**	**50,000**	**55,000**
A13101 Machinery and Equipment			50,000	50,000	55,000
001 Machinery and Equipment			50,000	50,000	55,000
A132 TOTAL FURNITURE AND FIXTURE			**30,000**	**50,000**	**33,000**
A13201 Furniture and Fixture			30,000	50,000	33,000
A137 TOTAL COMPUTER EQUIPMENT			**31,000**	**31,000**	**34,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BU4447 ADDL. ADVOCATE GENERAL BANNU					
A13701 Hardware			30,000	30,000	33,000
A13702 Software			1,000	1,000	1,000
ADDL. ADVOCATE GENERAL BANNU			**35,378,000**	**46,442,000**	**38,586,000**

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
TG4004	**District Attorney, Tor Ghar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,454,000**	**9,268,000**	**9,858,000**
A011	**TOTAL PAY**		**10**	**10**	**3,687,000**	**3,948,000**	**3,872,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,690,000**	**1,704,000**	**1,775,000**
A01101	Total Basic Pay Of Officer		2	2	1,690,000	1,704,000	1,775,000
D570	District Attorney	(BPS-19)	1	1	1,320,000		1,386,000
C082	Computer Operator	(BPS-16)	1	1	370,000		389,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**1,997,000**	**2,244,000**	**2,097,000**
A01151	Total Basic Pay Other Staff		8	8	1,997,000	2,244,000	2,097,000
J013	Junior Clerk	(BPS-11)	2	2	475,000		499,000
D112	Driver	(BPS-06)	1	1	224,000		235,000
C057	Chowkidar	(BPS-03)	1	1	198,000		208,000
N005	Naib Qasid	(BPS-03)	3	3	660,000		693,000
S162	Sweeper	(BPS-03)	1	1	440,000		462,000
A012	**TOTAL ALLOWANCES**				**4,767,000**	**5,320,000**	**5,986,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,520,000**	**5,061,000**	**5,739,000**
A01202	House Rent Allowance				450,000	396,000	473,000
A01203	Conveyance Allowance				254,000	311,000	267,000
A01207	Washing Allowance				81,000	76,000	85,000
A01208	Dress Allowance				81,000	76,000	85,000
A0120D	Integrated Allowance				48,000	45,000	50,000
A01217	Medical Allowance				213,000	191,000	224,000
A0121T	Adhoc Relief Allowance 2013				54,000	42,000	57,000
A01224	Entertainment Allowance				7,000	4,000	7,000
A01226	Computer Allowance				21,000	19,000	22,000
A0122C	Adhoc Relief Allowance - 2015				37,000	27,000	39,000
A01233	Unattractive Area Allowance				2,000	2,000	2,000
001	Unattractive Area Allowance				2,000	2,000	2,000
A01239	Special allowance				272,000	168,000	286,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
TG4004	**District Attorney, Tor Ghar**					
001	Special Allowance			272,000	168,000	286,000
A0124C	Disparity Reduction Allowance				28,000	29,000
A0124H	Special Allowance-2021			256,000	228,000	269,000
A0124L	Weather Allowance			367,000	580,000	367,000
A0124N	Disparity Reduction Allowance 2022- 15%			442,000	328,000	464,000
A0124R	Adhoc Relief Allowance 2022			442,000	356,000	464,000
A0124X	Adhoc Relief Allowance 2023			1,493,000	1,250,000	1,568,000
A0125E	Adhoc Relief Allowance 2024				934,000	981,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**247,000**	**259,000**	**247,000**
A01274	Medical Charges			100,000	105,000	100,000
001	Medical Charges			100,000	105,000	100,000
A01278	Leave Salary			147,000	154,000	147,000
001	Leave Salary			147,000	154,000	147,000
A03	**TOTAL OPERATING EXPENSES**			**1,128,000**	**1,110,000**	**1,241,000**
A032	**TOTAL COMMUNICATIONS**			**365,000**	**72,000**	**402,000**
A03201	Postage and Telegraph			30,000	22,000	33,000
A03202	Telephone and Trunk Call			335,000	50,000	369,000
A033	**TOTAL UTILITIES**			**62,000**	**62,000**	**68,000**
A03303	Electricity			62,000	62,000	68,000
001	Electricity			62,000	62,000	68,000
A034	**TOTAL OCCUPANCY COSTS**			**179,000**	**134,000**	**197,000**
A03402	Rent for Office Building			179,000	134,000	197,000
A036	**TOTAL MOTOR VEHICLES**			**1,000**	**1,000**	**1,000**
A03603	Registration			1,000	1,000	1,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
TG4004	**District Attorney, Tor Ghar**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			330,000	600,000	363,000
A03805	Travelling Allowance			150,000	400,000	165,000
001	Travelling Allowance			150,000	400,000	165,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			180,000	200,000	198,000
001	POL Charges A.planes H.coptors S.cars for Generator			180,000	200,000	198,000
A039	**TOTAL GENERAL**			191,000	241,000	210,000
A03901	Stationery			100,000	100,000	110,000
001	Stationery			100,000	100,000	110,000
A03905	Newspapers Periodicals and Books			40,000	40,000	44,000
A03917	Law Charges			1,000	1,000	1,000
A03970	Others			50,000	100,000	55,000
001	Others			50,000	100,000	55,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			500,000	1,000	550,000
A041	**TOTAL PENSION**			500,000	1,000	550,000
A04114	Superannuation Encashment of L.P.R			500,000	1,000	550,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			1,000	1,000	1,000
A052	**TOTAL GRANTS-DOMESTIC**			1,000	1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A09	**TOTAL PHYSICAL ASSETS**			3,000	3,000	3,000
A092	**TOTAL COMPUTER EQUIPMENT**			1,000	1,000	1,000
A09201	Hardware			1,000	1,000	1,000
001	Hardware			1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
TG4004 District Attorney, Tor Ghar					
A096 TOTAL PURCHASE OF PLANT & MACHINERY			1,000	1,000	1,000
A09601 Plant and Machinery			1,000	1,000	1,000
001 Plant and Machinery			1,000	1,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			1,000	1,000	1,000
A09701 Furniture and fixtures			1,000	1,000	1,000
001 Furniture & Fixture			1,000	1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			80,000	100,000	88,000
A130 TOTAL TRANSPORT			60,000	50,000	66,000
A13001 Transport			60,000	50,000	66,000
001 Transport			60,000	50,000	66,000
A132 TOTAL FURNITURE AND FIXTURE			20,000	50,000	22,000
A13201 Furniture and Fixture			20,000	50,000	22,000
District Attorney, Tor Ghar			**10,166,000**	**10,483,000**	**11,741,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
AD4253	**Session Courts (District & Session Judges) Abbottabad**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**173,027,000**	**184,672,000**	**178,562,000**
A011	**TOTAL PAY**		**113**	**123**	**67,348,000**	**69,085,000**	**63,654,000**
A011-1	**TOTAL PAY OF OFFICERS**		**33**	**37**	**39,731,000**	**41,105,000**	**37,550,000**
A01101	Total Basic Pay Of Officer		33	37	39,129,000	40,617,000	36,981,000
D083	District And Sessions Judge	(BPS-21)	1	1	3,894,000		3,681,000
A014	Additional District And Session Judge	(BPS-20)	9	10	15,950,000		15,074,000
S166	Superintendent	(BPS-17)	1	1	1,135,000		1,073,000
A057	Assistant	(BPS-16)	5	6	4,400,000		4,158,000
C082	Computer Operator	(BPS-16)	13	14	9,350,000		8,837,000
S061	Senior Scale Stenographer	(BPS-16)	4	5	4,400,000		4,158,000
A01102	Personal pay				602,000	488,000	569,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**80**	**86**	**27,617,000**	**27,980,000**	**26,104,000**
A01151	Total Basic Pay Other Staff		80	86	27,571,000	27,905,000	26,060,000
B056	Budget & Accounts Assistant	(BPS-14)	1	1	528,000		499,000
J024	Junior Scale Stenographer	(BPS-14)	5	5	1,505,000		1,422,000
S035	Senior Clerk	(BPS-14)	8	9	1,870,000		1,768,000
S115	Stenographer	(BPS-14)	1	1	198,000		188,000
F219	Female Support Assistant	(BPS-11)	1	1	198,000		188,000
J013	Junior Clerk	(BPS-11)	30	32	11,946,000		11,289,000
B057	Bailiff	(BPS-06)	1	1	1,386,000		1,310,000
D112	Driver	(BPS-06)	11	12	1,954,000		1,847,000
D006	Daftari	(BPS-04)	3	3	1,267,000		1,197,000
R016	Record Lifter	(BPS-04)	1	1	370,000		351,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
AD4253	**Session Courts (District & Session Judges) Abbottabad**						
C057	Chowkidar	(BPS-03)	2	2	1,333,000		1,260,000
M010	Mali	(BPS-03)	1	1	343,000		324,000
N005	Naib Qasid	(BPS-03)	12	13	3,643,000		3,443,000
S162	Sweeper	(BPS-03)	3	4	1,030,000		974,000
A01152	Personal pay				46,000	75,000	44,000
A012	**TOTAL ALLOWANCES**				**105,679,000**	**115,587,000**	**114,908,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**104,653,000**	**114,060,000**	**113,882,000**
A01201	Senior Post Allowance				154,000	155,000	146,000
A01202	House Rent Allowance				4,307,000	4,013,000	4,070,000
A01203	Conveyance Allowance				4,138,000	3,642,000	3,911,000
A01207	Washing Allowance				437,000	397,000	414,000
A01208	Dress Allowance				435,000	396,000	412,000
A0120D	Integrated Allowance				261,000	237,000	247,000
A0120E	Housing Subsidy Allowance				922,000	838,000	872,000
A0120K	Special Judicial Allowance				23,850,000	24,976,000	22,539,000
A01217	Medical Allowance				2,528,000	2,320,000	2,389,000
A0121P	Superior Judicial Allowance				297,000	306,000	281,000
A0121T	Adhoc Relief Allowance 2013				617,000	539,000	584,000
A01224	Entertainment Allowance				75,000	77,000	72,000
A01226	Computer Allowance				244,000	222,000	231,000
A0122C	Adhoc Relief Allowance - 2015				411,000	371,000	389,000
A0122N	Special Conveyance Allowance to Disbaled Employees				163,000	148,000	154,000
A01239	Special allowance				2,000	2,000	2,000
001	Special Allowance				2,000	2,000	2,000
A01241	Utility allowance for electricity				15,641,000	14,359,000	14,781,000
A01248	Judicial Allowance				12,794,000	11,617,000	12,091,000
A0124C	Disparity Reduction Allowance				18,000	19,000	18,000
A0124H	Special Allowance-2021				3,318,000	2,921,000	3,136,000
A0124L	Weather Allowance				367,000	378,000	331,000
A0124N	Disparity Reduction Allowance 2022- 15%				4,419,000	3,913,000	4,176,000
A0124R	Adhoc Relief Allowance 2022				6,547,000	5,952,000	6,187,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
AD4253 Session Courts (District & Session Judges) Abbottabad					
A0124X Adhoc Relief Allowance 2023			22,675,000	20,371,000	21,429,000
A0125E Adhoc Relief Allowance 2024				15,856,000	14,985,000
A01270 Other			33,000	35,000	35,000
001 Others			33,000	35,000	35,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**1,026,000**	**1,527,000**	**1,026,000**
A01274 Medical Charges			1,000,000	800,000	1,000,000
001 Medical Charges			1,000,000	800,000	1,000,000
A01278 Leave Salary			26,000	727,000	26,000
001 Leave Salary			26,000	727,000	26,000
A03 TOTAL OPERATING EXPENSES			**12,823,000**	**19,699,000**	**14,107,000**
A032 TOTAL COMMUNICATIONS			**2,485,000**	**2,515,000**	**2,734,000**
A03201 Postage and Telegraph			40,000	70,000	44,000
A03202 Telephone and Trunk Call			2,445,000	2,445,000	2,690,000
A033 TOTAL UTILITIES			**2,889,000**	**4,504,000**	**3,178,000**
A03301 Gas			616,000	1,504,000	678,000
A03303 Electricity			2,273,000	3,000,000	2,500,000
001 Electricity			2,273,000	3,000,000	2,500,000
A036 TOTAL MOTOR VEHICLES			**55,000**	**60,000**	**61,000**
A03603 Registration			50,000	55,000	55,000
A03670 Others			5,000	5,000	6,000
001 Others			5,000	5,000	6,000
A038 TOTAL TRAVEL & TRANSPORTATION			**4,496,000**	**9,306,000**	**4,946,000**
A03801 Training - domestic			100,000	100,000	110,000
003 Others			100,000	100,000	110,000
A03805 Travelling Allowance			1,306,000	1,650,000	1,437,000
001 Travelling Allowance			1,306,000	1,650,000	1,437,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
AD4253	**Session Courts (District & Session Judges) Abbottabad**					
A03806	Transportation of Goods			50,000	52,000	55,000
001	Transportation of Goods			50,000	52,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	7,464,000	3,300,000
001	POL Charges A.planes H.coptors S.cars for Generator			3,000,000	7,464,000	3,300,000
A03808	Conveyance Charges			40,000	40,000	44,000
001	Conveyance Charges			40,000	40,000	44,000
A039	**TOTAL GENERAL**			**2,898,000**	**3,314,000**	**3,188,000**
A03901	Stationery			1,300,000	1,302,000	1,430,000
001	Stationery			1,300,000	1,302,000	1,430,000
A03902	Printing and Publication			500,000	561,000	550,000
001	Printing and publication			500,000	561,000	550,000
A03905	Newspapers Periodicals and Books			250,000	405,000	275,000
A03906	Uniforms and Protective Clothing			100,000	100,000	110,000
A03907	Advertising & Publicity			307,000	372,000	338,000
001	Advertising and Publicity			307,000	372,000	338,000
A03919	Payments to Other for Service Rendered			69,000	76,000	76,000
001	Payments to Others for Service Rendered			69,000	76,000	76,000
A03970	Others			372,000	498,000	409,000
001	Others			372,000	498,000	409,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**				**1,762,000**	
A041	**TOTAL PENSION**				**1,762,000**	
A04114	Superannuation Encashment of L.P.R				1,762,000	
A06	**TOTAL TRANSFERS**			**500,000**	**400,000**	**550,000**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**500,000**	**400,000**	**550,000**
A06301	Entertainments & Gifts			500,000	400,000	550,000
001	Entertainment & Gifts			500,000	400,000	550,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
AD4253	**Session Courts (District & Session Judges) Abbottabad**					
A09	**TOTAL PHYSICAL ASSETS**			**6,000**	**6,000**	**6,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**3,000**	**3,000**	**3,000**
A09201	Hardware			1,000	1,000	1,000
001	Hardware			1,000	1,000	1,000
A09202	Software			1,000	1,000	1,000
001	Software			1,000	1,000	1,000
A09203	I.T. Equipment			1,000	1,000	1,000
003	I.T. Equipment			1,000	1,000	1,000
A095	**TOTAL PURCHASE OF TRANSPORT**			**1,000**	**1,000**	**1,000**
A09501	Transport			1,000	1,000	1,000
001	Transport			1,000	1,000	1,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**1,000**	**1,000**	**1,000**
A09601	Plant and Machinery			1,000	1,000	1,000
001	Plant and Machinery			1,000	1,000	1,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000**	**1,000**	**1,000**
A09701	Furniture and fixtures			1,000	1,000	1,000
001	Furniture & Fixture			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**9,292,000**	**9,443,000**	**13,302,000**
A130	**TOTAL TRANSPORT**			**1,176,000**	**1,321,000**	**1,294,000**
A13001	Transport			1,176,000	1,321,000	1,294,000
001	Transport			1,176,000	1,321,000	1,294,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
AD4253 Session Courts (District & Session Judges) Abbottabad					
A131 TOTAL MACHINERY AND EQUIPMENT			**372,000**	**372,000**	**409,000**
A13101 Machinery and Equipment			372,000	372,000	409,000
001 Machinery and Equipment			372,000	372,000	409,000
A132 TOTAL FURNITURE AND FIXTURE			**248,000**	**250,000**	**273,000**
A13201 Furniture and Fixture			248,000	250,000	273,000
A133 TOTAL BUILDINGS AND STRUCTURE			**7,000,000**	**7,000,000**	**10,780,000**
A13301 Office Buildings			5,000,000	5,000,000	3,750,000
001 Office Buildings			5,000,000	5,000,000	3,750,000
A13302 Residential Buildings			2,000,000	2,000,000	7,030,000
001 Residential Buildings			2,000,000	2,000,000	7,030,000
A137 TOTAL COMPUTER EQUIPMENT			**496,000**	**500,000**	**546,000**
A13701 Hardware			248,000	250,000	273,000
A13703 I.T. Equipment			248,000	250,000	273,000
Session Courts (District & Session Judges) Abbottabad			**195,648,000**	**215,982,000**	**206,527,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
AD4021	**Process Serving Establishment for Subordinate Judges Courts Abbottabad**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**36,329,000**	**36,083,000**	**37,601,000**
A011	**TOTAL PAY**		**38**	**39**	**15,260,000**	**14,670,000**	**14,423,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**964,000**	**993,000**	**911,000**
A01101	Total Basic Pay Of Officer		1	1	964,000	993,000	911,000
A057	Assistant	(BPS-16)	1	1	964,000		911,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**37**	**38**	**14,296,000**	**13,677,000**	**13,512,000**
A01151	Total Basic Pay Other Staff		37	38	14,283,000	13,664,000	13,499,000
J013	Junior Clerk	(BPS-11)	5	5	4,000,000		3,780,000
B057	Bailiff	(BPS-06)	7	8	3,036,000		2,870,000
P081	Process Server	(BPS-05)	25	25	7,247,000		6,849,000
A01152	Personal pay				13,000	13,000	13,000
A012	**TOTAL ALLOWANCES**				**21,069,000**	**21,413,000**	**23,178,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**20,229,000**	**20,572,000**	**22,338,000**
A01202	House Rent Allowance				1,179,000	991,000	1,115,000
A01203	Conveyance Allowance				1,114,000	926,000	1,053,000
A01207	Washing Allowance				421,000	371,000	398,000
A01208	Dress Allowance				408,000	358,000	386,000
A0120D	Integrated Allowance				253,000	222,000	240,000
A0120E	Housing Subsidy Allowance				95,000	86,000	90,000
A01217	Medical Allowance				776,000	667,000	734,000
A0121T	Adhoc Relief Allowance 2013				174,000	144,000	165,000
A0122C	Adhoc Relief Allowance - 2015				122,000	101,000	116,000
A0122N	Special Conveyance Allowance to Disbaled Employees				81,000	74,000	77,000
A01241	Utility allowance for electricity				3,263,000	2,793,000	3,084,000
A01248	Judicial Allowance				3,386,000	2,892,000	3,200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
AD4021	**Process Serving Establishment for Subordinate Judges Courts Abbottabad**					
A0124H	Special Allowance-2021			333,000	260,000	315,000
A0124L	Weather Allowance			367,000	378,000	331,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,474,000	1,230,000	1,394,000
A0124R	Adhoc Relief Allowance 2022			1,474,000	1,230,000	1,394,000
A0124X	Adhoc Relief Allowance 2023			5,309,000	4,433,000	5,017,000
A0125E	Adhoc Relief Allowance 2024				3,416,000	3,229,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**840,000**	**841,000**	**840,000**
A01274	Medical Charges			800,000	800,000	800,000
001	Medical Charges			800,000	800,000	800,000
A01278	Leave Salary			40,000	41,000	40,000
001	Leave Salary			40,000	41,000	40,000
A03	**TOTAL OPERATING EXPENSES**			**2,707,000**	**2,809,000**	**2,978,000**
A036	**TOTAL MOTOR VEHICLES**			**30,000**	**300,000**	**33,000**
A03603	Registration			30,000	300,000	33,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,509,000**	**2,509,000**	**2,760,000**
A03805	Travelling Allowance			30,000	30,000	33,000
001	Travelling Allowance			30,000	30,000	33,000
A03806	Transportation of Goods			15,000	15,000	17,000
001	Transportation of Goods			15,000	15,000	17,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,464,000	2,464,000	2,710,000
001	POL Charges A.planes H.coptors S.cars for Generator			2,464,000	2,464,000	2,710,000
A039	**TOTAL GENERAL**			**168,000**		**185,000**
A03906	Uniforms and Protective Clothing			168,000		185,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
AD4021 Process Serving Establishment for Subordinate Judges Courts Abbottabad					
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			**1,100,000**	**1,100,000**	**1,210,000**
A041 TOTAL PENSION			**1,100,000**	**1,100,000**	**1,210,000**
A04114 Superannuation Encashment of L.P.R			1,100,000	1,100,000	1,210,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			**1,500,000**	**1,500,000**	**1,650,000**
A052 TOTAL GRANTS-DOMESTIC			**1,500,000**	**1,500,000**	**1,650,000**
A05216 Fin. Assis. to the families of G. Serv. who expire			1,500,000	1,500,000	1,650,000
001 Fin. Assis. to the families of G.Serv. who exp			1,500,000	1,500,000	1,650,000
A13 TOTAL REPAIRS AND MAINTENANCE			**248,000**	**248,000**	**273,000**
A130 TOTAL TRANSPORT			**248,000**	**248,000**	**273,000**
A13001 Transport			248,000	248,000	273,000
001 Transport			248,000	248,000	273,000
Process Serving Establishment for Subordinate Judges Courts Abbottabad			**41,884,000**	**41,740,000**	**43,712,000**

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
AD4018	**Anti-terrorism Court Abbottabad**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,255,000**	**26,765,000**	**27,995,000**
A011	**TOTAL PAY**		**14**	**14**	**10,777,000**	**10,005,000**	**10,189,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**7,988,000**	**7,191,000**	**7,551,000**
A01101	Total Basic Pay Of Officer		6	6	7,425,000	6,740,000	7,019,000
D083	District And Sessions Judge	(BPS-21)	1	1	2,200,000		2,079,000
S166	Superintendent	(BPS-17)	1	1	1,100,000		1,040,000
A057	Assistant	(BPS-16)	2	2	2,090,000		1,976,000
C082	Computer Operator	(BPS-16)	1	1	990,000		936,000
S061	Senior Scale Stenographer	(BPS-16)	1	1	1,045,000		988,000
A01102	Personal pay				563,000	451,000	532,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**2,789,000**	**2,814,000**	**2,638,000**
A01151	Total Basic Pay Other Staff		8	8	2,789,000	2,814,000	2,638,000
S035	Senior Clerk	(BPS-14)	1	1	343,000		324,000
J013	Junior Clerk	(BPS-11)	2	2	770,000		729,000
D112	Driver	(BPS-06)	1	1	409,000		387,000
C057	Chowkidar	(BPS-03)	1	1	264,000		250,000
N005	Naib Qasid	(BPS-03)	2	2	660,000		624,000
S162	Sweeper	(BPS-03)	1	1	343,000		324,000
A012	**TOTAL ALLOWANCES**				**16,478,000**	**16,760,000**	**17,806,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,901,000**	**16,225,000**	**17,229,000**
A01201	Senior Post Allowance				19,000	14,000	18,000
A01202	House Rent Allowance				581,000	690,000	549,000
A01203	Conveyance Allowance				580,000	536,000	549,000
A01207	Washing Allowance				54,000	62,000	52,000
A01208	Dress Allowance				68,000	62,000	64,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
AD4018 Anti-terrorism Court Abbottabad					
A0120D Integrated Allowance			46,000	37,000	44,000
A0120K Special Judicial Allowance			3,309,000	2,522,000	3,127,000
A01210 Risk Allowance			1,033,000	888,000	977,000
001 Risk Allowance			1,033,000	888,000	977,000
A01216 Qualification Allowance			2,000	2,000	2,000
A01217 Medical Allowance			350,000	307,000	332,000
A0121T Adhoc Relief Allowance 2013			123,000	115,000	117,000
A01224 Entertainment Allowance			10,000	7,000	10,000
A01226 Computer Allowance			21,000	19,000	20,000
A0122C Adhoc Relief Allowance - 2015			84,000	70,000	80,000
A01239 Special allowance			136,000	105,000	129,000
001 Special Allowance			136,000	105,000	129,000
A01241 Utility allowance for electricity			2,108,000	1,854,000	1,992,000
A01248 Judicial Allowance			1,659,000	1,479,000	1,568,000
A0124H Special Allowance-2021			416,000	378,000	394,000
A0124L Weather Allowance			168,000	131,000	152,000
A0124N Disparity Reduction Allowance 2022- 15%			718,000	653,000	679,000
A0124R Adhoc Relief Allowance 2022			1,059,000	904,000	1,001,000
A0124X Adhoc Relief Allowance 2023			3,357,000	3,063,000	3,173,000
A0125E Adhoc Relief Allowance 2024				2,318,000	2,191,000
A01270 Other				9,000	9,000
001 Others				9,000	9,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**577,000**	**535,000**	**577,000**
A01274 Medical Charges			500,000	515,000	500,000
001 Medical Charges			500,000	515,000	500,000
A01278 Leave Salary			77,000	20,000	77,000
001 Leave Salary			77,000	20,000	77,000
A03 TOTAL OPERATING EXPENSES			**5,061,000**	**4,589,000**	**5,569,000**
A032 TOTAL COMMUNICATIONS			**134,000**	**134,000**	**147,000**
A03201 Postage and Telegraph			10,000	10,000	11,000
A03202 Telephone and Trunk Call			124,000	124,000	136,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
AD4018	**Anti-terrorism Court Abbottabad**					
A033	**TOTAL UTILITIES**			**1,516,000**	**1,586,000**	**1,668,000**
A03301	Gas			1,050,000	1,050,000	1,155,000
A03303	Electricity			466,000	536,000	513,000
001	Electricity			466,000	536,000	513,000
A036	**TOTAL MOTOR VEHICLES**			**5,000**	**3,000**	**6,000**
A03670	Others			5,000	3,000	6,000
001	Others			5,000	3,000	6,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,716,000**	**2,121,000**	**2,988,000**
A03801	Training - domestic			616,000		678,000
003	Others			616,000		678,000
A03805	Travelling Allowance			1,000,000	1,021,000	1,100,000
001	Travelling Allowance			1,000,000	1,021,000	1,100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,100,000	1,100,000	1,210,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,100,000	1,100,000	1,210,000
A039	**TOTAL GENERAL**			**690,000**	**745,000**	**760,000**
A03901	Stationery			186,000	191,000	205,000
001	Stationery			186,000	191,000	205,000
A03902	Printing and Publication			50,000	50,000	55,000
001	Printing and publication			50,000	50,000	55,000
A03905	Newspapers Periodicals and Books			200,000	200,000	220,000
A03906	Uniforms and Protective Clothing			40,000	40,000	44,000
A03907	Advertising & Publicity			34,000	34,000	37,000
001	Advertising and Publicity			34,000	34,000	37,000
A03917	Law Charges			80,000	80,000	88,000
A03919	Payments to Other for Service Rendered			25,000	25,000	28,000
001	Payments to Others for Service Rendered			25,000	25,000	28,000
A03970	Others			75,000	125,000	83,000
001	Others			75,000	125,000	83,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
AD4018	**Anti-terrorism Court Abbottabad**					
A06	**TOTAL TRANSFERS**				30,000	
A063	**TOTAL ENTERTAINMENT & GIFTS**				30,000	
A06301	Entertainments & Gifts				30,000	
001	Entertainment & Gifts				30,000	
A09	**TOTAL PHYSICAL ASSETS**			5,000	5,000	5,000
A092	**TOTAL COMPUTER EQUIPMENT**			3,000	3,000	3,000
A09201	Hardware			1,000	1,000	1,000
001	Hardware			1,000	1,000	1,000
A09202	Software			1,000	1,000	1,000
001	Software			1,000	1,000	1,000
A09203	I.T. Equipment			1,000	1,000	1,000
003	I.T. Equipment			1,000	1,000	1,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			1,000	1,000	1,000
A09601	Plant and Machinery			1,000	1,000	1,000
001	Plant and Machinery			1,000	1,000	1,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			1,000	1,000	1,000
A09701	Furniture and fixtures			1,000	1,000	1,000
001	Furniture & Fixture			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			293,000	3,276,000	2,520,000
A130	**TOTAL TRANSPORT**			124,000	124,000	136,000
A13001	Transport			124,000	124,000	136,000
001	Transport			124,000	124,000	136,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
AD4018 Anti-terrorism Court Abbottabad					
A131 TOTAL MACHINERY AND EQUIPMENT			**62,000**	**62,000**	**68,000**
A13101 Machinery and Equipment			62,000	62,000	68,000
001 Machinery and Equipment			62,000	62,000	68,000
A132 TOTAL FURNITURE AND FIXTURE			**31,000**	**31,000**	**34,000**
A13201 Furniture and Fixture			31,000	31,000	34,000
A133 TOTAL BUILDINGS AND STRUCTURE			**2,000**	**3,001,000**	**2,201,000**
A13301 Office Buildings			1,000	3,000,000	2,200,000
001 Office Buildings			1,000	3,000,000	2,200,000
A13302 Residential Buildings			1,000	1,000	1,000
001 Residential Buildings			1,000	1,000	1,000
A137 TOTAL COMPUTER EQUIPMENT			**74,000**	**58,000**	**81,000**
A13701 Hardware			31,000	31,000	34,000
A13702 Software			12,000	6,000	13,000
A13703 I.T. Equipment			31,000	21,000	34,000
Anti-terrorism Court Abbottabad			**32,614,000**	**34,665,000**	**36,089,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
AD4001	**Add: Advocate General Abbottabad**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,750,000**	**60,253,000**	**32,843,000**
A011	**TOTAL PAY**		**20**	**23**	**10,793,000**	**27,844,000**	**11,335,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**11**	**7,465,000**	**24,641,000**	**7,840,000**
A01101	Total Basic Pay Of Officer		8	11	7,234,000	24,403,000	7,597,000
A057	Assistant	(BPS-16)	2	2	1,650,000		1,733,000
C082	Computer Operator	(BPS-16)	1	1	495,000		520,000
S061	Senior Scale Stenographer	(BPS-16)	2	2	964,000		1,012,000
A009	Additional Advocate General	(Fixed)	1	2	1,650,000		1,733,000
A664	Assistant Advocate General	(Fixed)	2	4	2,475,000		2,599,000
A01102	Personal pay				11,000	11,000	12,000
A01106	Total Pay of contract officer				220,000	227,000	231,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**3,328,000**	**3,203,000**	**3,495,000**
A01151	Total Basic Pay Other Staff		12	12	3,291,000	3,202,000	3,456,000
S035	Senior Clerk	(BPS-14)	2	2	550,000		578,000
A115	Assistant Librarian-Cum-Catalogure	(BPS-11)	1	1	488,000		512,000
J013	Junior Clerk	(BPS-11)	3	3	898,000		943,000
C057	Chowkidar	(BPS-03)	1	1	220,000		231,000
N005	Naib Qasid	(BPS-03)	4	4	805,000		845,000
S162	Sweeper	(BPS-03)	1	1	330,000		347,000
A01152	Personal pay				37,000	1,000	39,000
A012	**TOTAL ALLOWANCES**				**18,957,000**	**32,409,000**	**21,508,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,780,000**	**32,227,000**	**21,331,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
AD4001	**Add: Advocate General Abbottabad**					
A01202	House Rent Allowance			1,979,000	3,522,000	2,078,000
A01203	Conveyance Allowance			2,476,000	4,867,000	2,600,000
A01207	Washing Allowance			81,000	74,000	85,000
A01208	Dress Allowance			81,000	74,000	85,000
A0120D	Integrated Allowance			48,000	44,000	50,000
A01216	Qualification Allowance			13,000	13,000	14,000
A01217	Medical Allowance			289,000	275,000	303,000
A0121T	Adhoc Relief Allowance 2013			74,000	67,000	78,000
A01226	Computer Allowance			11,000	11,000	12,000
A0122C	Adhoc Relief Allowance - 2015			47,000	43,000	49,000
A0122N	Special Conveyance Allowance to Disbaled Employees			145,000	149,000	152,000
A0122S	Utility Allowance			13,000	13,000	14,000
A01241	Utility allowance for electricity			619,000	657,000	650,000
A01248	Judicial Allowance			1,227,000	1,277,000	1,288,000
A0124H	Special Allowance-2021			416,000	407,000	437,000
A0124L	Weather Allowance			367,000	158,000	367,000
A0124N	Disparity Reduction Allowance 2022- 15%			600,000	568,000	630,000
A0124R	Adhoc Relief Allowance 2022			600,000	568,000	630,000
A0124T	Special Allowance - 2022			11,000	11,000	12,000
A0124X	Adhoc Relief Allowance 2023			2,168,000	2,039,000	2,276,000
A01252	Non Practising Allowance			7,515,000	15,838,000	7,891,000
A0125E	Adhoc Relief Allowance 2024				1,552,000	1,630,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**177,000**	**182,000**	**177,000**
A01274	Medical Charges			100,000	103,000	100,000
001	Medical Charges			100,000	103,000	100,000
A01278	Leave Salary			77,000	79,000	77,000
001	Leave Salary			77,000	79,000	77,000
A03	**TOTAL OPERATING EXPENSES**			**2,426,000**	**2,380,000**	**2,668,000**
A032	**TOTAL COMMUNICATIONS**			**600,000**	**580,000**	**660,000**
A03201	Postage and Telegraph			100,000	100,000	110,000
A03202	Telephone and Trunk Call			500,000	480,000	550,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
AD4001	**Add: Advocate General Abbottabad**					
A033	**TOTAL UTILITIES**			484,000	350,000	532,000
A03303	Electricity			484,000	350,000	532,000
001	Electricity			484,000	350,000	532,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			352,000	502,000	387,000
A03805	Travelling Allowance			350,000	500,000	385,000
001	Travelling Allowance			350,000	500,000	385,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,000	1,000	1,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,000	1,000	1,000
A03808	Conveyance Charges			1,000	1,000	1,000
001	Conveyance Charges			1,000	1,000	1,000
A039	**TOTAL GENERAL**			990,000	948,000	1,089,000
A03901	Stationery			350,000	350,000	385,000
001	Stationery			350,000	350,000	385,000
A03905	Newspapers Periodicals and Books			40,000	40,000	44,000
A03917	Law Charges			500,000	258,000	550,000
A03970	Others			100,000	300,000	110,000
001	Others			100,000	300,000	110,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			500,000	10,000	550,000
A041	**TOTAL PENSION**			500,000	10,000	550,000
A04114	Superannuation Encashment of L.P.R			500,000	10,000	550,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			1,000	1,000	1,000
A052	**TOTAL GRANTS-DOMESTIC**			1,000	1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
AD4001	**Add: Advocate General Abbottabad**					
A09	**TOTAL PHYSICAL ASSETS**			**2,000**	**800,000**	**2,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**1,000**	**400,000**	**1,000**
A09201	Hardware			1,000	400,000	1,000
001	Hardware			1,000	400,000	1,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000**	**400,000**	**1,000**
A09701	Furniture and fixtures			1,000	400,000	1,000
001	Furniture & Fixture			1,000	400,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**131,000**	**231,000**	**144,000**
A130	**TOTAL TRANSPORT**			**1,000**	**1,000**	**1,000**
A13001	Transport			1,000	1,000	1,000
001	Transport			1,000	1,000	1,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**50,000**	**100,000**	**55,000**
A13101	Machinery and Equipment			50,000	100,000	55,000
001	Machinery and Equipment			50,000	100,000	55,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**100,000**	**55,000**
A13201	Furniture and Fixture			50,000	100,000	55,000
A137	**TOTAL COMPUTER EQUIPMENT**			**30,000**	**30,000**	**33,000**
A13701	Hardware			30,000	30,000	33,000
Add: Advocate General Abbottabad				**32,810,000**	**63,675,000**	**36,208,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
AD4020	**Civil Courts (Civil Judges) Abbotabad**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**229,451,000**	**261,272,000**	**238,417,000**
A011	**TOTAL PAY**		**208**	**208**	**89,189,000**	**96,161,000**	**84,292,000**
A011-1	**TOTAL PAY OF OFFICERS**		**50**	**50**	**34,100,000**	**38,034,000**	**32,227,000**
A01101	Total Basic Pay Of Officer		50	50	34,100,000	38,034,000	32,227,000
S034	Senior Civil Judge	(BPS-19)	1	1	1,940,000		1,834,000
S295	Senior Civil Judge/Illaqa Qazis/A.Illaqa Qazis	(BPS-19)	3	3	3,036,000		2,870,000
C061	Civil Judge	(BPS-18)	21	21	17,600,000		16,632,000
A057	Assistant	(BPS-16)	1	1	858,000		811,000
C082	Computer Operator	(BPS-16)	24	24	10,666,000		10,080,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**158**	**158**	**55,089,000**	**58,127,000**	**52,065,000**
A01151	Total Basic Pay Other Staff		158	158	55,004,000	58,039,000	51,984,000
J024	Junior Scale Stenographer	(BPS-14)	6	6	1,808,000		1,709,000
S035	Senior Clerk	(BPS-14)	25	25	12,100,000		11,435,000
S114	Steno Typist	(BPS-14)	1	1	198,000		188,000
S115	Stenographer	(BPS-14)	11	11	6,838,000		6,462,000
J013	Junior Clerk	(BPS-11)	46	46	14,300,000		13,514,000
B057	Bailiff	(BPS-06)	6	6	2,125,000		2,008,000
D112	Driver	(BPS-06)	4	4	1,360,000		1,286,000
P081	Process Server	(BPS-05)	13	13	4,369,000		4,129,000
C057	Chowkidar	(BPS-03)	6	6	1,716,000		1,622,000
N005	Naib Qasid	(BPS-03)	32	32	8,210,000		7,759,000
P081	Process Server	(BPS-03)	1	1	238,000		225,000
S162	Sweeper	(BPS-03)	7	7	1,742,000		1,647,000
A01152	Personal pay				85,000	88,000	81,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
AD4020	**Civil Courts (Civil Judges) Abbotabad**					
A012	**TOTAL ALLOWANCES**			**140,262,000**	**165,111,000**	**154,125,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**139,185,000**	**164,790,000**	**153,048,000**
A01202	House Rent Allowance			5,525,000	6,157,000	5,221,000
A01203	Conveyance Allowance			6,371,000	6,810,000	6,021,000
A01207	Washing Allowance			774,000	729,000	732,000
A01208	Dress Allowance			772,000	729,000	730,000
A0120D	Integrated Allowance			464,000	438,000	439,000
A0120E	Housing Subsidy Allowance			1,309,000	1,190,000	1,237,000
A0120K	Special Judicial Allowance			28,040,000	27,877,000	26,498,000
A0120X	Adhoc Allowance - 2010			62,000	64,000	59,000
A01217	Medical Allowance			3,589,000	3,764,000	3,392,000
A0121T	Adhoc Relief Allowance 2013			793,000	693,000	750,000
A01224	Entertainment Allowance			28,000	25,000	27,000
A01226	Computer Allowance			273,000	404,000	259,000
A0122C	Adhoc Relief Allowance - 2015			990,000	457,000	936,000
A0122N	Special Conveyance Allowance to Disbaled Employees			81,000	74,000	77,000
A01233	Unattractive Area Allowance			97,000	100,000	92,000
001	Unattractive Area Allowance			97,000	100,000	92,000
A01241	Utility allowance for electricity			21,142,000	22,464,000	19,980,000
A01248	Judicial Allowance			18,669,000	19,778,000	17,642,000
A0124H	Special Allowance-2021			4,205,000	4,780,000	3,974,000
A0124L	Weather Allowance			733,000	755,000	660,000
A0124N	Disparity Reduction Allowance 2022- 15%			6,411,000	6,401,000	6,059,000
A0124R	Adhoc Relief Allowance 2022			8,510,000	8,446,000	8,043,000
A0124T	Special Allowance - 2022			229,000	236,000	216,000
A0124X	Adhoc Relief Allowance 2023			30,116,000	29,593,000	28,460,000
A01250	Incentive Allowance				2,000	2,000
001	Incentive Allowance				2,000	2,000
A0125E	Adhoc Relief Allowance 2024				22,793,000	21,540,000
A01270	Other			2,000	31,000	2,000
001	Others			2,000	31,000	2,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,077,000**	**321,000**	**1,077,000**
A01274	Medical Charges			1,000,000	93,000	1,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
AD4020	**Civil Courts (Civil Judges) Abbotabad**					
001	Medical Charges			1,000,000	93,000	1,000,000
A01278	Leave Salary			77,000	228,000	77,000
001	Leave Salary			77,000	228,000	77,000
A03	**TOTAL OPERATING EXPENSES**			**11,889,000**	**12,674,000**	**13,078,000**
A032	**TOTAL COMMUNICATIONS**			**484,000**	**510,000**	**532,000**
A03201	Postage and Telegraph			40,000	60,000	44,000
A03202	Telephone and Trunk Call			444,000	450,000	488,000
A033	**TOTAL UTILITIES**			**4,428,000**	**4,428,000**	**4,871,000**
A03301	Gas			1,151,000	1,151,000	1,266,000
A03303	Electricity			3,277,000	3,277,000	3,605,000
001	Electricity			3,277,000	3,277,000	3,605,000
A036	**TOTAL MOTOR VEHICLES**			**170,000**	**263,000**	**187,000**
A03603	Registration			50,000	113,000	55,000
A03670	Others			120,000	150,000	132,000
001	Others			120,000	150,000	132,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,596,000**	**3,596,000**	**3,956,000**
A03805	Travelling Allowance			1,077,000	1,077,000	1,185,000
001	Travelling Allowance			1,077,000	1,077,000	1,185,000
A03806	Transportation of Goods			51,000	51,000	56,000
001	Transportation of Goods			51,000	51,000	56,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,453,000	2,453,000	2,698,000
001	POL Charges A.planes H.coptors S.cars for Generator			2,453,000	2,453,000	2,698,000
A03808	Conveyance Charges			15,000	15,000	17,000
001	Conveyance Charges			15,000	15,000	17,000
A039	**TOTAL GENERAL**			**3,211,000**	**3,877,000**	**3,532,000**
A03901	Stationery			2,000,000	2,000,000	2,200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
AD4020	**Civil Courts (Civil Judges) Abbotabad**					
001	Stationery			2,000,000	2,000,000	2,200,000
A03902	Printing and Publication			181,000	550,000	199,000
001	Printing and publication			181,000	550,000	199,000
A03905	Newspapers Periodicals and Books			90,000	110,000	99,000
A03906	Uniforms and Protective Clothing			155,000	205,000	171,000
A03907	Advertising & Publicity			100,000	190,000	110,000
001	Advertising and Publicity			100,000	190,000	110,000
A03919	Payments to Other for Service Rendered			22,000	22,000	24,000
001	Payments to Others for Service Rendered			22,000	22,000	24,000
A03970	Others			663,000	800,000	729,000
001	Others			663,000	800,000	729,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**2,134,000**	**2,134,000**	**2,347,000**
A041	**TOTAL PENSION**			**2,134,000**	**2,134,000**	**2,347,000**
A04114	Superannuation Encashment of L.P.R			2,134,000	2,134,000	2,347,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,500,000**	**1,500,000**	**1,650,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,500,000**	**1,500,000**	**1,650,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,500,000	1,500,000	1,650,000
001	Fin. Assis. to the families of G.Serv. who exp			1,500,000	1,500,000	1,650,000
A09	**TOTAL PHYSICAL ASSETS**			**6,000**	**6,000**	**6,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**3,000**	**3,000**	**3,000**
A09201	Hardware			1,000	1,000	1,000
001	Hardware			1,000	1,000	1,000
A09202	Software			1,000	1,000	1,000
001	Software			1,000	1,000	1,000
A09203	I.T. Equipment			1,000	1,000	1,000
003	I.T. Equipment			1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
AD4020	**Civil Courts (Civil Judges) Abbotabad**					
A095	**TOTAL PURCHASE OF TRANSPORT**			**1,000**	**1,000**	**1,000**
A09501	Transport			1,000	1,000	1,000
001	Transport			1,000	1,000	1,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**1,000**	**1,000**	**1,000**
A09601	Plant and Machinery			1,000	1,000	1,000
001	Plant and Machinery			1,000	1,000	1,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000**	**1,000**	**1,000**
A09701	Furniture and fixtures			1,000	1,000	1,000
001	Furniture & Fixture			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**560,000**	**3,148,000**	**615,000**
A130	**TOTAL TRANSPORT**			**248,000**	**350,000**	**273,000**
A13001	Transport			248,000	350,000	273,000
001	Transport			248,000	350,000	273,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**124,000**	**324,000**	**136,000**
A13101	Machinery and Equipment			124,000	324,000	136,000
001	Machinery and Equipment			124,000	324,000	136,000
A132	**TOTAL FURNITURE AND FIXTURE**			**124,000**	**124,000**	**136,000**
A13201	Furniture and Fixture			124,000	124,000	136,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**2,000**	**2,000,000**	**2,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
AD4020 Civil Courts (Civil Judges) Abbotabad					
A13301 Office Buildings			1,000	1,000,000	1,000
001 Office Buildings			1,000	1,000,000	1,000
A13302 Residential Buildings			1,000	1,000,000	1,000
001 Residential Buildings			1,000	1,000,000	1,000
A137 TOTAL COMPUTER EQUIPMENT			**62,000**	**350,000**	**68,000**
A13701 Hardware			62,000	180,000	68,000
A13702 Software				20,000	
A13703 I.T. Equipment				150,000	
Civil Courts (Civil Judges) Abbotabad			**245,540,000**	**280,734,000**	**256,113,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
BD4007	**Session Courts (District & Session Judges) Bunair**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**72,606,000**	**78,267,000**	**75,417,000**
A011	**TOTAL PAY**		**47**	**47**	**30,181,000**	**30,305,000**	**28,548,000**
A011-1	**TOTAL PAY OF OFFICERS**		**15**	**15**	**17,099,000**	**18,467,000**	**16,162,000**
A01101	Total Basic Pay Of Officer		15	15	16,983,000	18,182,000	16,052,000
D083	District And Sessions Judge	(BPS-21)	1	1	3,445,000		3,256,000
A014	Additional District And Session Judge	(BPS-20)	3	3	3,722,000		3,518,000
S166	Superintendent	(BPS-17)	1	1	1,320,000		1,248,000
A057	Assistant	(BPS-16)	3	3	2,996,000		2,832,000
C082	Computer Operator	(BPS-16)	5	5	3,300,000		3,119,000
S061	Senior Scale Stenographer	(BPS-16)	2	2	2,200,000		2,079,000
A01102	Personal pay				116,000	285,000	110,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**32**	**32**	**13,082,000**	**11,838,000**	**12,386,000**
A01151	Total Basic Pay Other Staff		32	32	13,082,000	11,817,000	12,366,000
B056	Budget & Accounts Assistant	(BPS-15)	1	1	515,000		487,000
S035	Senior Clerk	(BPS-14)	4	4	2,231,000		2,109,000
S114	Steno Typist	(BPS-14)	2	2	964,000		911,000
J013	Junior Clerk	(BPS-11)	10	10	3,419,000		3,231,000
D112	Driver	(BPS-06)	4	4	924,000		873,000
D006	Daftari	(BPS-04)	2	2	924,000		873,000
C057	Chowkidar	(BPS-03)	2	2	858,000		811,000
M010	Mali	(BPS-03)	1	1	818,000		774,000
N005	Naib Qasid	(BPS-03)	3	3	1,399,000		1,323,000
S162	Sweeper	(BPS-03)	3	3	1,030,000		974,000

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				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
BD4007	**Session Courts (District & Session Judges) Bunair**					
A01152	Personal pay				21,000	20,000
A012	**TOTAL ALLOWANCES**			**42,425,000**	**47,962,000**	**46,869,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**40,930,000**	**47,872,000**	**45,374,000**
A01201	Senior Post Allowance			41,000	56,000	39,000
A01202	House Rent Allowance			1,938,000	1,807,000	1,832,000
A01203	Conveyance Allowance			1,744,000	1,556,000	1,648,000
A01207	Washing Allowance			195,000	167,000	185,000
A01208	Dress Allowance			195,000	167,000	185,000
A0120D	Integrated Allowance			117,000	100,000	111,000
A0120K	Special Judicial Allowance			6,332,000	8,601,000	5,985,000
A01217	Medical Allowance			1,026,000	955,000	970,000
A0121T	Adhoc Relief Allowance 2013			294,000	270,000	279,000
A01224	Entertainment Allowance			20,000	28,000	19,000
A01226	Computer Allowance			81,000	74,000	77,000
A0122C	Adhoc Relief Allowance - 2015			198,000	184,000	188,000
A01233	Unattractive Area Allowance			722,000	666,000	683,000
001	Unattractive Area Allowance			722,000	666,000	683,000
A01241	Utility allowance for electricity			6,070,000	5,832,000	5,737,000
A01248	Judicial Allowance			5,130,000	4,722,000	4,849,000
A0124H	Special Allowance-2021			1,367,000	1,211,000	1,292,000
A0124L	Weather Allowance			660,000	411,000	594,000
A0124N	Disparity Reduction Allowance 2022- 15%			2,267,000	1,986,000	2,142,000
A0124R	Adhoc Relief Allowance 2022			2,797,000	2,691,000	2,644,000
A0124X	Adhoc Relief Allowance 2023			9,736,000	9,284,000	9,201,000
A0125E	Adhoc Relief Allowance 2024				7,104,000	6,714,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,495,000**	**90,000**	**1,495,000**
A01274	Medical Charges			1,000,000	90,000	1,000,000
001	Medical Charges			1,000,000	90,000	1,000,000
A01278	Leave Salary			495,000		495,000
001	Leave Salary			495,000		495,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BD4007 Session Courts (District & Session Judges) Bunair					
A03 TOTAL OPERATING EXPENSES			**10,153,000**	**16,606,000**	**11,171,000**
A032 TOTAL COMMUNICATIONS			**235,000**	**402,000**	**259,000**
A03201 Postage and Telegraph			50,000	50,000	55,000
A03202 Telephone and Trunk Call			185,000	352,000	204,000
A033 TOTAL UTILITIES			**2,216,000**	**3,208,000**	**2,438,000**
A03303 Electricity			2,216,000	3,208,000	2,438,000
001 Electricity			2,216,000	3,208,000	2,438,000
A036 TOTAL MOTOR VEHICLES			**30,000**	**100,000**	**33,000**
A03603 Registration			20,000	50,000	22,000
A03670 Others			10,000	50,000	11,000
001 Others			10,000	50,000	11,000
A038 TOTAL TRAVEL & TRANSPORTATION			**3,293,000**	**5,067,000**	**3,623,000**
A03801 Training - domestic			50,000	100,000	55,000
003 Others			50,000	100,000	55,000
A03805 Travelling Allowance			587,000	1,791,000	646,000
001 Travelling Allowance			587,000	1,791,000	646,000
A03806 Transportation of Goods			20,000	60,000	22,000
001 Transportation of Goods			20,000	60,000	22,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,586,000	3,016,000	2,845,000
001 POL Charges A.planes H.coptors S.cars for Generator			2,586,000	3,016,000	2,845,000
A03821 Training - domestic			50,000	100,000	55,000
A039 TOTAL GENERAL			**4,379,000**	**7,829,000**	**4,818,000**
A03901 Stationery			1,266,000	1,500,000	1,393,000
001 Stationery			1,266,000	1,500,000	1,393,000
A03902 Printing and Publication			200,000	300,000	220,000
001 Printing and publication			200,000	300,000	220,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
BD4007	**Session Courts (District & Session Judges) Bunair**					
A03905	Newspapers Periodicals and Books			206,000	206,000	227,000
A03906	Uniforms and Protective Clothing			50,000	100,000	55,000
A03907	Advertising & Publicity			187,000	403,000	206,000
001	Advertising and Publicity			187,000	403,000	206,000
A03919	Payments to Other for Service Rendered			2,000,000	4,809,000	2,200,000
001	Payments to Others for Service Rendered			2,000,000	4,809,000	2,200,000
A03970	Others			470,000	511,000	517,000
001	Others			470,000	511,000	517,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**420,000**	**550,000**	**462,000**
A041	**TOTAL PENSION**			**420,000**	**550,000**	**462,000**
A04114	Superannuation Encashment of L.P.R			420,000	550,000	462,000
A06	**TOTAL TRANSFERS**			**110,000**	**200,000**	**121,000**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**110,000**	**200,000**	**121,000**
A06301	Entertainments & Gifts			110,000	200,000	121,000
001	Entertainment & Gifts			110,000	200,000	121,000
A09	**TOTAL PHYSICAL ASSETS**			**6,000**	**106,000**	**6,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**3,000**	**3,000**	**3,000**
A09201	Hardware			1,000	1,000	1,000
001	Hardware			1,000	1,000	1,000
A09202	Software			1,000	1,000	1,000
001	Software			1,000	1,000	1,000
A09203	I.T. Equipment			1,000	1,000	1,000
003	I.T. Equipment			1,000	1,000	1,000
A095	**TOTAL PURCHASE OF TRANSPORT**			**1,000**	**1,000**	**1,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BD4007 Session Courts (District & Session Judges) Bunair					
A09501 Transport			1,000	1,000	1,000
001 Transport			1,000	1,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			**1,000**	**101,000**	**1,000**
A09601 Plant and Machinery			1,000	101,000	1,000
001 Plant and Machinery			1,000	101,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			**1,000**	**1,000**	**1,000**
A09701 Furniture and fixtures			1,000	1,000	1,000
001 Furniture & Fixture			1,000	1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			**725,000**	**5,187,000**	**6,437,000**
A130 TOTAL TRANSPORT			**191,000**	**396,000**	**210,000**
A13001 Transport			191,000	396,000	210,000
001 Transport			191,000	396,000	210,000
A131 TOTAL MACHINERY AND EQUIPMENT			**196,000**	**248,000**	**216,000**
A13101 Machinery and Equipment			196,000	248,000	216,000
001 Machinery and Equipment			196,000	248,000	216,000
A132 TOTAL FURNITURE AND FIXTURE			**87,000**	**88,000**	**96,000**
A13201 Furniture and Fixture			87,000	88,000	96,000
A133 TOTAL BUILDINGS AND STRUCTURE			**2,000**	**4,000,000**	**5,641,000**
A13301 Office Buildings			1,000	2,000,000	2,641,000
001 Office Buildings			1,000	2,000,000	2,641,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BD4007 Session Courts (District & Session Judges) Bunair					
A13302 Residential Buildings			1,000	2,000,000	3,000,000
001 Residential Buildings			1,000	2,000,000	3,000,000
A137 TOTAL COMPUTER EQUIPMENT			**249,000**	**455,000**	**274,000**
A13701 Hardware			63,000	82,000	69,000
A13702 Software				50,000	
A13703 I.T. Equipment			186,000	323,000	205,000
Session Courts (District & Session Judges) Bunair			**84,020,000**	**100,916,000**	**93,614,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
BD4009	**Civil Courts (Civil Judges) Bunair**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				123,577,000	128,911,000	126,992,000
A011	**TOTAL PAY**		92	92	47,880,000	48,754,000	45,253,000
A011-1	**TOTAL PAY OF OFFICERS**		21	21	18,985,000	17,566,000	17,943,000
A01101	Total Basic Pay Of Officer		21	21	18,985,000	17,566,000	17,943,000
S034	Senior Civil Judge	(BPS-19)	1	1	1,940,000		1,834,000
S295	Senior Civil Judge/Illaqa Qazis/A.Illaqa Qazis	(BPS-19)	2	2	3,181,000		3,006,000
C061	Civil Judge	(BPS-18)	7	7	7,656,000		7,236,000
A057	Assistant	(BPS-16)	1	1	1,808,000		1,709,000
C082	Computer Operator	(BPS-16)	10	10	4,400,000		4,158,000
A011-2	**TOTAL PAY OF OTHER STAFF**		71	71	28,895,000	31,188,000	27,310,000
A01151	Total Basic Pay Other Staff		71	71	28,895,000	31,188,000	27,310,000
S035	Senior Clerk	(BPS-14)	10	10	6,230,000		5,888,000
S114	Steno Typist	(BPS-14)	7	7	4,409,000		4,167,000
S115	Stenographer	(BPS-14)	1	1	224,000		212,000
J013	Junior Clerk	(BPS-11)	22	22	7,828,000		7,398,000
B057	Bailiff	(BPS-06)	3	3	1,386,000		1,310,000
D112	Driver	(BPS-06)	3	3	594,000		562,000
P081	Process Server	(BPS-05)	5	5	1,465,000		1,385,000
C057	Chowkidar	(BPS-03)	4	4	1,558,000		1,473,000
N005	Naib Qasid	(BPS-03)	13	13	4,039,000		3,817,000
S162	Sweeper	(BPS-03)	3	3	1,162,000		1,098,000
A012	**TOTAL ALLOWANCES**				75,697,000	80,157,000	81,739,000
A012-1	**TOTAL REGULAR ALLOWANCES**				74,620,000	79,048,000	80,662,000
A01202	House Rent Allowance				3,290,000	3,078,000	3,110,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BD4009 Civil Courts (Civil Judges) Bunair					
A01203 Conveyance Allowance			3,457,000	3,363,000	3,267,000
A01207 Washing Allowance			421,000	383,000	398,000
A01208 Dress Allowance			421,000	383,000	398,000
A0120D Integrated Allowance			253,000	230,000	240,000
A0120K Special Judicial Allowance			14,136,000	12,466,000	13,359,000
A01217 Medical Allowance			1,901,000	1,894,000	1,797,000
A0121T Adhoc Relief Allowance 2013			371,000	479,000	351,000
A01224 Entertainment Allowance			21,000	14,000	20,000
A01226 Computer Allowance			204,000	185,000	193,000
A0122C Adhoc Relief Allowance - 2015			277,000	302,000	262,000
A0122N Special Conveyance Allowance to Disbaled Employees			3,000	3,000	3,000
A01233 Unattractive Area Allowance			1,397,000	1,385,000	1,321,000
001 Unattractive Area Allowance			1,397,000	1,385,000	1,321,000
A01241 Utility allowance for electricity			11,529,000	10,761,000	10,895,000
A01248 Judicial Allowance			9,979,000	9,561,000	9,431,000
A0124H Special Allowance-2021			2,296,000	2,120,000	2,170,000
A0124L Weather Allowance			1,100,000	824,000	990,000
A0124N Disparity Reduction Allowance 2022- 15%			3,379,000	3,065,000	3,194,000
A0124R Adhoc Relief Allowance 2022			4,497,000	3,945,000	4,250,000
A0124X Adhoc Relief Allowance 2023			15,688,000	13,827,000	14,825,000
A0125E Adhoc Relief Allowance 2024				10,780,000	10,188,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			1,077,000	1,109,000	1,077,000
A01274 Medical Charges			1,000,000	1,030,000	1,000,000
001 Medical Charges			1,000,000	1,030,000	1,000,000
A01278 Leave Salary			77,000	79,000	77,000
001 Leave Salary			77,000	79,000	77,000
A03 TOTAL OPERATING EXPENSES			7,288,000	11,634,000	8,017,000
A032 TOTAL COMMUNICATIONS			186,000	531,000	205,000
A03201 Postage and Telegraph				50,000	
A03202 Telephone and Trunk Call			186,000	481,000	205,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BD4009 Civil Courts (Civil Judges) Bunair					
A033 TOTAL UTILITIES			**3,100,000**	**3,200,000**	**3,410,000**
A03303 Electricity			3,100,000	3,200,000	3,410,000
001 Electricity			3,100,000	3,200,000	3,410,000
A034 TOTAL OCCUPANCY COSTS			**434,000**	**434,000**	**477,000**
A03402 Rent for Office Building			434,000	434,000	477,000
A036 TOTAL MOTOR VEHICLES				**50,000**	
A03603 Registration				50,000	
A038 TOTAL TRAVEL & TRANSPORTATION			**2,540,000**	**4,121,000**	**2,794,000**
A03801 Training - domestic				100,000	
003 Others				100,000	
A03805 Travelling Allowance			500,000	1,293,000	550,000
001 Travelling Allowance			500,000	1,293,000	550,000
A03806 Transportation of Goods			20,000	52,000	22,000
001 Transportation of Goods			20,000	52,000	22,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,000,000	2,656,000	2,200,000
001 POL Charges A.planes H.coptors S.cars for Generator			2,000,000	2,656,000	2,200,000
A03808 Conveyance Charges			20,000	20,000	22,000
001 Conveyance Charges			20,000	20,000	22,000
A039 TOTAL GENERAL			**1,028,000**	**3,298,000**	**1,131,000**
A03901 Stationery			620,000	1,105,000	682,000
001 Stationery			620,000	1,105,000	682,000
A03902 Printing and Publication			188,000	850,000	207,000
001 Printing and publication			188,000	850,000	207,000
A03905 Newspapers Periodicals and Books				480,000	
A03907 Advertising & Publicity			20,000	264,000	22,000
001 Advertising and Publicity			20,000	264,000	22,000
A03970 Others			200,000	599,000	220,000
001 Others			200,000	599,000	220,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BD4009 Civil Courts (Civil Judges) Bunair					
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			150,000	620,000	165,000
A041 TOTAL PENSION			150,000	620,000	165,000
A04106 Reimbursement of medical charges to pensioners				120,000	
A04114 Superannuation Encashment of L.P.R			150,000	500,000	165,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			1,000	600,000	1,000
A052 TOTAL GRANTS-DOMESTIC			1,000	600,000	1,000
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000	600,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp			1,000	600,000	1,000
A06 TOTAL TRANSFERS			50,000	80,000	55,000
A063 TOTAL ENTERTAINMENT & GIFTS			50,000	80,000	55,000
A06301 Entertainments & Gifts			50,000	80,000	55,000
001 Entertainment & Gifts			50,000	80,000	55,000
A09 TOTAL PHYSICAL ASSETS			6,000	6,000	6,000
A092 TOTAL COMPUTER EQUIPMENT			3,000	3,000	3,000
A09201 Hardware			1,000	1,000	1,000
001 Hardware			1,000	1,000	1,000
A09202 Software			1,000	1,000	1,000
001 Software			1,000	1,000	1,000
A09203 I.T. Equipment			1,000	1,000	1,000
003 I.T. Equipment			1,000	1,000	1,000
A095 TOTAL PURCHASE OF TRANSPORT			1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
BD4009	**Civil Courts (Civil Judges) Bunair**					
A09501	Transport			1,000	1,000	1,000
001	Transport			1,000	1,000	1,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**1,000**	**1,000**	**1,000**
A09601	Plant and Machinery			1,000	1,000	1,000
001	Plant and Machinery			1,000	1,000	1,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000**	**1,000**	**1,000**
A09701	Furniture and fixtures			1,000	1,000	1,000
001	Furniture & Fixture			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**510,000**	**12,476,000**	**9,507,000**
A130	**TOTAL TRANSPORT**			**124,000**	**312,000**	**136,000**
A13001	Transport			124,000	312,000	136,000
001	Transport			124,000	312,000	136,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**124,000**	**311,000**	**136,000**
A13101	Machinery and Equipment			124,000	311,000	136,000
001	Machinery and Equipment			124,000	311,000	136,000
A132	**TOTAL FURNITURE AND FIXTURE**			**124,000**	**255,000**	**136,000**
A13201	Furniture and Fixture			124,000	255,000	136,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**2,000**	**11,000,000**	**8,950,000**
A13301	Office Buildings			1,000	5,000,000	3,000,000
001	Office Buildings			1,000	5,000,000	3,000,000
A13302	Residential Buildings			1,000	6,000,000	5,950,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BD4009 Civil Courts (Civil Judges) Bunair					
001 Residential Buildings			1,000	6,000,000	5,950,000
A137 TOTAL COMPUTER EQUIPMENT			**136,000**	**598,000**	**149,000**
A13701 Hardware			62,000	289,000	68,000
A13702 Software			12,000	36,000	13,000
A13703 I.T. Equipment			62,000	273,000	68,000
Civil Courts (Civil Judges) Bunair			**131,582,000**	**154,327,000**	**144,743,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
BD4010	**Process Serving Establishment for Subordinate Judges Courts, Bunner.**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**21,141,000**	**20,238,000**	**21,839,000**
A011	**TOTAL PAY**	**20**	**20**	**8,733,000**	**7,720,000**	**8,255,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**805,000**	**866,000**	**761,000**
A01101	Total Basic Pay Of Officer	1	1	805,000	866,000	761,000
A057	Assistant (BPS-16)	1	1	805,000		761,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**19**	**19**	**7,928,000**	**6,854,000**	**7,494,000**
A01151	Total Basic Pay Other Staff	19	19	7,928,000	6,854,000	7,494,000
J013	Junior Clerk (BPS-11)	4	4	3,850,000		3,639,000
B057	Bailiff (BPS-06)	3	3	1,412,000		1,335,000
P081	Process Server (BPS-05)	12	12	2,666,000		2,520,000
A012	**TOTAL ALLOWANCES**			**12,408,000**	**12,518,000**	**13,584,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**11,568,000**	**11,653,000**	**12,744,000**
A01202	House Rent Allowance			648,000	551,000	612,000
A01203	Conveyance Allowance			626,000	537,000	592,000
A01207	Washing Allowance			208,000	173,000	197,000
A01208	Dress Allowance			208,000	173,000	197,000
A0120D	Integrated Allowance			125,000	104,000	118,000
A01217	Medical Allowance			411,000	349,000	389,000
A0121T	Adhoc Relief Allowance 2013			96,000	81,000	91,000
A0122C	Adhoc Relief Allowance - 2015			79,000	68,000	75,000
A01233	Unattractive Area Allowance			283,000	241,000	268,000
001	Unattractive Area Allowance			283,000	241,000	268,000
A01241	Utility allowance for electricity			1,902,000	1,607,000	1,798,000
A01248	Judicial Allowance			1,861,000	1,594,000	1,759,000
A0124H	Special Allowance-2021			190,000	173,000	180,000
A0124L	Weather Allowance			367,000	180,000	331,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
BD4010	**Process Serving Establishment for Subordinate Judges Courts, Bunner.**					
A0124N	Disparity Reduction Allowance 2022- 15%			821,000	696,000	776,000
A0124R	Adhoc Relief Allowance 2022			821,000	696,000	776,000
A0124X	Adhoc Relief Allowance 2023			2,922,000	2,501,000	2,762,000
A0125E	Adhoc Relief Allowance 2024				1,929,000	1,823,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**840,000**	**865,000**	**840,000**
A01274	Medical Charges			800,000	824,000	800,000
001	Medical Charges			800,000	824,000	800,000
A01278	Leave Salary			40,000	41,000	40,000
001	Leave Salary			40,000	41,000	40,000
A03	**TOTAL OPERATING EXPENSES**			**1,558,000**	**2,450,000**	**1,715,000**
A036	**TOTAL MOTOR VEHICLES**			**45,000**	**50,000**	**50,000**
A03603	Registration			45,000	50,000	50,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,513,000**	**2,400,000**	**1,665,000**
A03805	Travelling Allowance			180,000	180,000	198,000
001	Travelling Allowance			180,000	180,000	198,000
A03806	Transportation of Goods			15,000	40,000	17,000
001	Transportation of Goods			15,000	40,000	17,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,318,000	2,180,000	1,450,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,318,000	2,180,000	1,450,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**600,000**	**600,000**	**660,000**
A052	**TOTAL GRANTS-DOMESTIC**			**600,000**	**600,000**	**660,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			600,000	600,000	660,000
001	Fin. Assis. to the families of G.Serv. who exp			600,000	600,000	660,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BD4010 Process Serving Establishment for Subordinate Judges Courts, Bunner.					
A13 TOTAL REPAIRS AND MAINTENANCE			**422,000**	**517,000**	**464,000**
A130 TOTAL TRANSPORT			**422,000**	**517,000**	**464,000**
A13001 Transport			422,000	517,000	464,000
001 Transport			422,000	517,000	464,000
Process Serving Establishment for Subordinate Judges Courts, Bunner.			**23,721,000**	**23,805,000**	**24,678,000**

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
BD4148	**District Attorney, Buner**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,593,000**	**13,210,000**	**14,630,000**
A011	**TOTAL PAY**		**14**	**14**	**5,806,000**	**5,981,000**	**6,097,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**3,245,000**	**2,960,000**	**3,408,000**
A01101	Total Basic Pay Of Officer		3	3	3,245,000	2,960,000	3,408,000
D570	District Attorney	(BPS-19)	1	1	1,650,000		1,733,000
D571	Deputy District Attorney	(BPS-18)	1	1	1,100,000		1,155,000
C082	Computer Operator	(BPS-16)	1	1	495,000		520,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**2,561,000**	**3,021,000**	**2,689,000**
A01151	Total Basic Pay Other Staff		11	11	2,561,000	3,021,000	2,689,000
S035	Senior Clerk	(BPS-14)	1	1	383,000		402,000
J013	Junior Clerk	(BPS-11)	3	3	818,000		859,000
D112	Driver	(BPS-06)	1	1	185,000		194,000
C057	Chowkidar	(BPS-03)	2	2	383,000		402,000
N005	Naib Qasid	(BPS-03)	4	4	792,000		832,000
A012	**TOTAL ALLOWANCES**				**6,787,000**	**7,229,000**	**8,533,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,540,000**	**6,975,000**	**8,286,000**
A01202	House Rent Allowance				662,000	596,000	695,000
A01203	Conveyance Allowance				349,000	390,000	366,000
A01207	Washing Allowance				81,000	85,000	85,000
A01208	Dress Allowance				81,000	85,000	85,000
A0120D	Integrated Allowance				48,000	51,000	50,000
A01217	Medical Allowance				289,000	271,000	303,000
A0121T	Adhoc Relief Allowance 2013				67,000	49,000	70,000
A01224	Entertainment Allowance				7,000	6,000	7,000
A01226	Computer Allowance				21,000	19,000	22,000
A0122C	Adhoc Relief Allowance - 2015				46,000	34,000	48,000
A01233	Unattractive Area Allowance				211,000	193,000	222,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
BD4148	**District Attorney, Buner**					
001	Unattractive Area Allowance			211,000	193,000	222,000
A01239	Special allowance			408,000	371,000	428,000
001	Special Allowance			408,000	371,000	428,000
A0124H	Special Allowance-2021			482,000	402,000	506,000
A0124L	Weather Allowance			367,000	123,000	367,000
A0124N	Disparity Reduction Allowance 2022- 15%			633,000	542,000	665,000
A0124R	Adhoc Relief Allowance 2022			633,000	542,000	665,000
A0124X	Adhoc Relief Allowance 2023			2,155,000	1,846,000	2,263,000
A0125E	Adhoc Relief Allowance 2024				1,370,000	1,439,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**247,000**	**254,000**	**247,000**
A01274	Medical Charges			100,000	103,000	100,000
001	Medical Charges			100,000	103,000	100,000
A01278	Leave Salary			147,000	151,000	147,000
001	Leave Salary			147,000	151,000	147,000
A03	**TOTAL OPERATING EXPENSES**			**938,000**	**1,237,000**	**1,032,000**
A032	**TOTAL COMMUNICATIONS**			**87,000**	**87,000**	**96,000**
A03201	Postage and Telegraph			30,000	30,000	33,000
A03202	Telephone and Trunk Call			57,000	57,000	63,000
A033	**TOTAL UTILITIES**			**310,000**	**310,000**	**341,000**
A03303	Electricity			310,000	310,000	341,000
001	Electricity			310,000	310,000	341,000
A036	**TOTAL MOTOR VEHICLES**			**1,000**	**20,000**	**1,000**
A03603	Registration			1,000	20,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**330,000**	**450,000**	**363,000**
A03805	Travelling Allowance			150,000	200,000	165,000
001	Travelling Allowance			150,000	200,000	165,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
BD4148	**District Attorney, Buner**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			180,000	250,000	198,000
001	POL Charges A.planes H.coptors S.cars for Generator			180,000	250,000	198,000
A039	**TOTAL GENERAL**			**210,000**	**370,000**	**231,000**
A03901	Stationery			120,000	180,000	132,000
001	Stationery			120,000	180,000	132,000
A03905	Newspapers Periodicals and Books			40,000	40,000	44,000
A03970	Others			50,000	150,000	55,000
001	Others			50,000	150,000	55,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**600,000**	**10,000**	**660,000**
A052	**TOTAL GRANTS-DOMESTIC**			**600,000**	**10,000**	**660,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			600,000	10,000	660,000
001	Fin. Assis. to the families of G.Serv. who exp			600,000	10,000	660,000
A09	**TOTAL PHYSICAL ASSETS**			**2,000**	**2,000**	**2,000**
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**1,000**	**1,000**	**1,000**
A09601	Plant and Machinery			1,000	1,000	1,000
001	Plant and Machinery			1,000	1,000	1,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000**	**1,000**	**1,000**
A09701	Furniture and fixtures			1,000	1,000	1,000
001	Furniture & Fixture			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**100,000**	**240,000**	**110,000**
A130	**TOTAL TRANSPORT**			**60,000**	**180,000**	**66,000**
A13001	Transport			60,000	180,000	66,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BD4148 District Attorney, Buner					
001 Transport			60,000	180,000	66,000
A131 TOTAL MACHINERY AND EQUIPMENT			**20,000**	**30,000**	**22,000**
A13101 Machinery and Equipment			20,000	30,000	22,000
001 Machinery and Equipment			20,000	30,000	22,000
A132 TOTAL FURNITURE AND FIXTURE			**20,000**	**30,000**	**22,000**
A13201 Furniture and Fixture			20,000	30,000	22,000
District Attorney, Buner			**14,233,000**	**14,699,000**	**16,434,000**

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
BM4004	**Session Courts (District & Session Judges) Battagram**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**59,497,000**	**67,027,000**	**61,665,000**
A011	**TOTAL PAY**		**41**	**41**	**23,169,000**	**24,816,000**	**21,902,000**
A011-1	**TOTAL PAY OF OFFICERS**		**13**	**13**	**13,940,000**	**15,461,000**	**13,175,000**
A01101	Total Basic Pay Of Officer		13	13	13,478,000	14,710,000	12,738,000
D083	District And Sessions Judge	(BPS-21)	1	1	2,429,000		2,295,000
A014	Additional District And Session Judge	(BPS-20)	2	2	3,023,000		2,857,000
S166	Superintendent	(BPS-17)	1	1	1,729,000		1,634,000
A057	Assistant	(BPS-16)	2	2	1,505,000		1,422,000
C082	Computer Operator	(BPS-16)	6	6	3,300,000		3,119,000
S061	Senior Scale Stenographer	(BPS-16)	1	1	1,492,000		1,411,000
A01102	Personal pay				462,000	751,000	437,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**28**	**28**	**9,229,000**	**9,355,000**	**8,727,000**
A01151	Total Basic Pay Other Staff		28	28	9,225,000	9,351,000	8,723,000
B056	Budget & Accounts Assistant	(BPS-14)	1	1	660,000		624,000
S035	Senior Clerk	(BPS-14)	3	3	1,610,000		1,522,000
S114	Steno Typist	(BPS-14)	3	3	1,320,000		1,248,000
J013	Junior Clerk	(BPS-11)	8	8	2,178,000		2,059,000
D112	Driver	(BPS-06)	3	3	673,000		637,000
D006	Daftari	(BPS-04)	1	1	330,000		313,000
R016	Record Lifter	(BPS-04)	1	1	277,000		262,000
C057	Chowkidar	(BPS-03)	2	2	290,000		275,000
N005	Naib Qasid	(BPS-03)	2	2	686,000		648,000
P081	Process Server	(BPS-03)	1	1	277,000		262,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
BM4004	**Session Courts (District & Session Judges) Battagram**					
S162	Sweeper (BPS-03)	3	3	924,000		873,000
A01152	Personal pay			4,000	4,000	4,000
A012	**TOTAL ALLOWANCES**			**36,328,000**	**42,211,000**	**39,763,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**35,251,000**	**41,102,000**	**38,686,000**
A01201	Senior Post Allowance			35,000	48,000	34,000
A01202	House Rent Allowance			1,856,000	1,976,000	1,755,000
A01203	Conveyance Allowance			1,406,000	1,371,000	1,329,000
A01207	Washing Allowance			163,000	161,000	154,000
A01208	Dress Allowance			163,000	161,000	154,000
A0120D	Integrated Allowance			98,000	96,000	93,000
A0120K	Special Judicial Allowance			5,711,000	7,497,000	5,398,000
A01217	Medical Allowance			813,000	827,000	769,000
A0121T	Adhoc Relief Allowance 2013			213,000	210,000	202,000
A01224	Entertainment Allowance			18,000	23,000	18,000
A01226	Computer Allowance			102,000	93,000	97,000
A0122C	Adhoc Relief Allowance - 2015			151,000	150,000	144,000
A0122N	Special Conveyance Allowance to Disbaled Employees			81,000	74,000	77,000
A01233	Unattractive Area Allowance			578,000	587,000	547,000
001	Unattractive Area Allowance			578,000	587,000	547,000
A01241	Utility allowance for electricity			4,908,000	5,105,000	4,638,000
A01248	Judicial Allowance			4,011,000	4,130,000	3,791,000
A0124H	Special Allowance-2021			1,034,000	1,027,000	978,000
A0124L	Weather Allowance			2,554,000	370,000	2,299,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,636,000	1,581,000	1,547,000
A0124R	Adhoc Relief Allowance 2022			2,170,000	2,237,000	2,052,000
A0124X	Adhoc Relief Allowance 2023			7,550,000	7,586,000	7,136,000
A0125E	Adhoc Relief Allowance 2024				5,792,000	5,474,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,077,000**	**1,109,000**	**1,077,000**
A01274	Medical Charges			1,000,000	1,030,000	1,000,000
001	Medical Charges			1,000,000	1,030,000	1,000,000
A01278	Leave Salary			77,000	79,000	77,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
BM4004	**Session Courts (District & Session Judges) Battagram**					
001	Leave Salary			77,000	79,000	77,000
A03	**TOTAL OPERATING EXPENSES**			**5,095,000**	**7,861,000**	**5,604,000**
A032	**TOTAL COMMUNICATIONS**			**410,000**	**410,000**	**451,000**
A03201	Postage and Telegraph			50,000	50,000	55,000
A03202	Telephone and Trunk Call			360,000	360,000	396,000
A033	**TOTAL UTILITIES**			**647,000**	**1,247,000**	**712,000**
A03303	Electricity			647,000	1,247,000	712,000
001	Electricity			647,000	1,247,000	712,000
A036	**TOTAL MOTOR VEHICLES**			**10,000**	**10,000**	**11,000**
A03670	Others			10,000	10,000	11,000
001	Others			10,000	10,000	11,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,234,000**	**4,263,000**	**2,457,000**
A03805	Travelling Allowance			300,000	601,000	330,000
001	Travelling Allowance			300,000	601,000	330,000
A03806	Transportation of Goods			10,000	50,000	11,000
001	Transportation of Goods			10,000	50,000	11,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,880,000	3,568,000	2,068,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,880,000	3,568,000	2,068,000
A03808	Conveyance Charges			44,000	44,000	48,000
001	Conveyance Charges			44,000	44,000	48,000
A039	**TOTAL GENERAL**			**1,794,000**	**1,931,000**	**1,973,000**
A03901	Stationery			744,000	831,000	818,000
001	Stationery			744,000	831,000	818,000
A03902	Printing and Publication			300,000	300,000	330,000
001	Printing and publication			300,000	300,000	330,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
BM4004	**Session Courts (District & Session Judges) Battagram**					
A03905	Newspapers Periodicals and Books			300,000	300,000	330,000
A03906	Uniforms and Protective Clothing			50,000	100,000	55,000
A03907	Advertising & Publicity			200,000	200,000	220,000
001	Advertising and Publicity			200,000	200,000	220,000
A03970	Others			200,000	200,000	220,000
001	Others			200,000	200,000	220,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000,000**	**1,000,000**	**1,100,000**
A041	**TOTAL PENSION**			**1,000,000**	**1,000,000**	**1,100,000**
A04114	Superannuation Encashment of L.P.R			1,000,000	1,000,000	1,100,000
A06	**TOTAL TRANSFERS**			**100,000**	**100,000**	**110,000**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**100,000**	**100,000**	**110,000**
A06301	Entertainments & Gifts			100,000	100,000	110,000
001	Entertainment & Gifts			100,000	100,000	110,000
A09	**TOTAL PHYSICAL ASSETS**			**6,000**	**6,000**	**6,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**3,000**	**3,000**	**3,000**
A09201	Hardware			1,000	1,000	1,000
001	Hardware			1,000	1,000	1,000
A09202	Software			1,000	1,000	1,000
001	Software			1,000	1,000	1,000
A09203	I.T. Equipment			1,000	1,000	1,000
003	I.T. Equipment			1,000	1,000	1,000
A095	**TOTAL PURCHASE OF TRANSPORT**			**1,000**	**1,000**	**1,000**
A09501	Transport			1,000	1,000	1,000
001	Transport			1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
BM4004	**Session Courts (District & Session Judges) Battagram**					
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**1,000**	**1,000**	**1,000**
A09601	Plant and Machinery			1,000	1,000	1,000
001	Plant and Machinery			1,000	1,000	1,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000**	**1,000**	**1,000**
A09701	Furniture and fixtures			1,000	1,000	1,000
001	Furniture & Fixture			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**2,296,000**	**6,598,000**	**6,523,000**
A130	**TOTAL TRANSPORT**			**620,000**	**842,000**	**682,000**
A13001	Transport			620,000	842,000	682,000
001	Transport			620,000	842,000	682,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**496,000**	**505,000**	**546,000**
A13101	Machinery and Equipment			496,000	505,000	546,000
001	Machinery and Equipment			496,000	505,000	546,000
A132	**TOTAL FURNITURE AND FIXTURE**			**372,000**	**445,000**	**409,000**
A13201	Furniture and Fixture			372,000	445,000	409,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**2,000**	**4,000,000**	**4,000,000**
A13301	Office Buildings			1,000	2,000,000	2,000,000
001	Office Buildings			1,000	2,000,000	2,000,000
A13302	Residential Buildings			1,000	2,000,000	2,000,000
001	Residential Buildings			1,000	2,000,000	2,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BM4004 Session Courts (District & Session Judges) Battagram					
A137 TOTAL COMPUTER EQUIPMENT			**806,000**	**806,000**	**886,000**
A13701 Hardware			372,000	372,000	409,000
A13702 Software			62,000	62,000	68,000
A13703 I.T. Equipment			372,000	372,000	409,000
Session Courts (District & Session Judges) Battagram			**67,994,000**	**82,592,000**	**75,008,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
BM4005	**Civil Courts (Civil Judges) Batagram**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**66,788,000**	**68,295,000**	**68,662,000**
A011	**TOTAL PAY**		**59**	**59**	**24,849,000**	**24,887,000**	**23,490,000**
A011-1	**TOTAL PAY OF OFFICERS**		**13**	**13**	**11,575,000**	**10,426,000**	**10,941,000**
A01101	Total Basic Pay Of Officer		13	13	11,575,000	10,426,000	10,941,000
S295	Senior Civil Judge/Illaqa Qazis/A.Illaqa Qazis	(BPS-19)	2	2	2,270,000		2,146,000
C061	Civil Judge	(BPS-18)	4	4	5,227,000		4,940,000
A057	Assistant	(BPS-16)	1	1	884,000		836,000
C082	Computer Operator	(BPS-16)	6	6	3,194,000		3,019,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**46**	**46**	**13,274,000**	**14,461,000**	**12,549,000**
A01151	Total Basic Pay Other Staff		46	46	13,274,000	14,461,000	12,549,000
S035	Senior Clerk	(BPS-14)	6	6	2,534,000		2,395,000
S114	Steno Typist	(BPS-14)	6	6	2,350,000		2,222,000
J013	Junior Clerk	(BPS-11)	15	15	3,850,000		3,639,000
B057	Bailiff	(BPS-06)	4	4	1,346,000		1,272,000
D112	Driver	(BPS-06)	2	2	370,000		351,000
P081	Process Server	(BPS-05)	4	4	779,000		737,000
C057	Chowkidar	(BPS-03)	1	1	224,000		212,000
N005	Naib Qasid	(BPS-03)	6	6	1,478,000		1,397,000
S162	Sweeper	(BPS-03)	2	2	343,000		324,000
A012	**TOTAL ALLOWANCES**				**41,939,000**	**43,408,000**	**45,172,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**40,862,000**	**42,299,000**	**44,095,000**
A01202	House Rent Allowance				1,629,000	1,802,000	1,539,000
A01203	Conveyance Allowance				1,747,000	1,742,000	1,651,000
A01207	Washing Allowance				150,000	136,000	143,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
BM4005	**Civil Courts (Civil Judges) Batagram**					
A01208	Dress Allowance			150,000	136,000	143,000
A0120D	Integrated Allowance			90,000	82,000	86,000
A0120K	Special Judicial Allowance			6,872,000	6,374,000	6,495,000
A01217	Medical Allowance			971,000	921,000	918,000
A0121T	Adhoc Relief Allowance 2013			206,000	157,000	195,000
A01224	Entertainment Allowance			13,000	12,000	13,000
A01226	Computer Allowance			122,000	111,000	116,000
A0122C	Adhoc Relief Allowance - 2015			140,000	108,000	133,000
A01233	Unattractive Area Allowance			700,000	674,000	662,000
001	Unattractive Area Allowance			700,000	674,000	662,000
A01241	Utility allowance for electricity			5,975,000	5,735,000	5,647,000
A01248	Judicial Allowance			5,152,000	5,018,000	4,869,000
A0124H	Special Allowance-2021			1,381,000	1,384,000	1,305,000
A0124L	Weather Allowance			3,211,000	445,000	2,890,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,756,000	1,715,000	1,660,000
A0124R	Adhoc Relief Allowance 2022			2,349,000	2,197,000	2,220,000
A0124X	Adhoc Relief Allowance 2023			8,248,000	7,608,000	7,794,000
A0125E	Adhoc Relief Allowance 2024				5,942,000	5,616,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,077,000**	**1,109,000**	**1,077,000**
A01274	Medical Charges			1,000,000	1,030,000	1,000,000
001	Medical Charges			1,000,000	1,030,000	1,000,000
A01278	Leave Salary			77,000	79,000	77,000
001	Leave Salary			77,000	79,000	77,000
A03	**TOTAL OPERATING EXPENSES**			**4,684,000**	**9,385,000**	**5,153,000**
A032	**TOTAL COMMUNICATIONS**			**143,000**	**150,000**	**157,000**
A03202	Telephone and Trunk Call			143,000	150,000	157,000
A033	**TOTAL UTILITIES**			**1,017,000**	**1,251,000**	**1,119,000**
A03303	Electricity			1,017,000	1,251,000	1,119,000
001	Electricity			1,017,000	1,251,000	1,119,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
BM4005	**Civil Courts (Civil Judges) Batagram**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			2,981,000	4,174,000	3,279,000
A03805	Travelling Allowance			700,000	1,886,000	770,000
001	Travelling Allowance			700,000	1,886,000	770,000
A03806	Transportation of Goods			231,000	231,000	254,000
001	Transportation of Goods			231,000	231,000	254,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,000,000	2,007,000	2,200,000
001	POL Charges A.planes H.coptors S.cars for Generator			2,000,000	2,007,000	2,200,000
A03808	Conveyance Charges			50,000	50,000	55,000
001	Conveyance Charges			50,000	50,000	55,000
A039	**TOTAL GENERAL**			543,000	3,810,000	598,000
A03901	Stationery			223,000	1,111,000	245,000
001	Stationery			223,000	1,111,000	245,000
A03902	Printing and Publication			50,000	1,000,000	55,000
001	Printing and publication			50,000	1,000,000	55,000
A03905	Newspapers Periodicals and Books			25,000	600,000	28,000
A03906	Uniforms and Protective Clothing			20,000	100,000	22,000
A03907	Advertising & Publicity			25,000	100,000	28,000
001	Advertising and Publicity			25,000	100,000	28,000
A03970	Others			200,000	899,000	220,000
001	Others			200,000	899,000	220,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			150,000	150,000	165,000
A041	**TOTAL PENSION**			150,000	150,000	165,000
A04114	Superannuation Encashment of L.P.R			150,000	150,000	165,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			1,000	1,000,000	1,000
A052	**TOTAL GRANTS-DOMESTIC**			1,000	1,000,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000,000	1,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BM4005 Civil Courts (Civil Judges) Batagram					
A06 TOTAL TRANSFERS			50,000	100,000	55,000
A063 TOTAL ENTERTAINMENT & GIFTS			50,000	100,000	55,000
A06301 Entertainments & Gifts			50,000	100,000	55,000
001 Entertainment & Gifts			50,000	100,000	55,000
A09 TOTAL PHYSICAL ASSETS			6,000	6,000	6,000
A092 TOTAL COMPUTER EQUIPMENT			3,000	3,000	3,000
A09201 Hardware			1,000	1,000	1,000
001 Hardware			1,000	1,000	1,000
A09202 Software			1,000	1,000	1,000
001 Software			1,000	1,000	1,000
A09203 I.T. Equipment			1,000	1,000	1,000
003 I.T. Equipment			1,000	1,000	1,000
A095 TOTAL PURCHASE OF TRANSPORT			1,000	1,000	1,000
A09501 Transport			1,000	1,000	1,000
001 Transport			1,000	1,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			1,000	1,000	1,000
A09601 Plant and Machinery			1,000	1,000	1,000
001 Plant and Machinery			1,000	1,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			1,000	1,000	1,000
A09701 Furniture and fixtures			1,000	1,000	1,000
001 Furniture & Fixture			1,000	1,000	1,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BM4005 Civil Courts (Civil Judges) Batagram					
A13 TOTAL REPAIRS AND MAINTENANCE			**449,000**	**7,276,000**	**4,492,000**
A130 TOTAL TRANSPORT			**124,000**	**654,000**	**136,000**
A13001 Transport			124,000	654,000	136,000
001 Transport			124,000	654,000	136,000
A131 TOTAL MACHINERY AND EQUIPMENT			**124,000**	**761,000**	**136,000**
A13101 Machinery and Equipment			124,000	761,000	136,000
001 Machinery and Equipment			124,000	761,000	136,000
A132 TOTAL FURNITURE AND FIXTURE			**124,000**	**661,000**	**136,000**
A13201 Furniture and Fixture			124,000	661,000	136,000
A133 TOTAL BUILDINGS AND STRUCTURE			**2,000**	**4,000,000**	**4,000,000**
A13301 Office Buildings			1,000	2,000,000	2,000,000
001 Office Buildings			1,000	2,000,000	2,000,000
A13302 Residential Buildings			1,000	2,000,000	2,000,000
001 Residential Buildings			1,000	2,000,000	2,000,000
A137 TOTAL COMPUTER EQUIPMENT			**75,000**	**1,200,000**	**84,000**
A13701 Hardware			25,000	500,000	28,000
A13702 Software			25,000	100,000	28,000
A13703 I.T. Equipment			25,000	600,000	28,000
Civil Courts (Civil Judges) Batagram			**72,128,000**	**86,212,000**	**78,534,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
BM4006	**Process Serving Establishment for Subordinate Judges Courts Battagram**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,774,000**	**7,586,000**	**8,048,000**
A011	**TOTAL PAY**		**8**	**8**	**2,939,000**	**2,710,000**	**2,806,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**550,000**	**559,000**	**521,000**
A01101	Total Basic Pay Of Officer		1	1	550,000	559,000	521,000
A057	Assistant	(BPS-16)	1	1	550,000		521,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**2,389,000**	**2,151,000**	**2,285,000**
A01151	Total Basic Pay Other Staff		7	7	2,389,000	2,124,000	2,259,000
J013	Junior Clerk	(BPS-11)	1	1	409,000		387,000
B057	Bailiff	(BPS-06)	2	2	990,000		936,000
P081	Process Server	(BPS-05)	4	4	990,000		936,000
A01152	Personal pay					27,000	26,000
A012	**TOTAL ALLOWANCES**				**4,835,000**	**4,876,000**	**5,242,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,995,000**	**4,011,000**	**4,402,000**
A01202	House Rent Allowance				219,000	199,000	207,000
A01203	Conveyance Allowance				212,000	193,000	201,000
A01207	Washing Allowance				54,000	49,000	52,000
A01208	Dress Allowance				54,000	49,000	52,000
A0120D	Integrated Allowance				33,000	30,000	32,000
A01217	Medical Allowance				122,000	111,000	116,000
A0121T	Adhoc Relief Allowance 2013				33,000	30,000	32,000
A0122C	Adhoc Relief Allowance - 2015				23,000	21,000	22,000
A01233	Unattractive Area Allowance				88,000	80,000	83,000
001	Unattractive Area Allowance				88,000	80,000	83,000
A01241	Utility allowance for electricity				646,000	581,000	611,000
A01248	Judicial Allowance				562,000	507,000	531,000
A0124H	Special Allowance-2021				103,000	87,000	98,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
BM4006	**Process Serving Establishment for Subordinate Judges Courts Battagram**					
A0124L	Weather Allowance			365,000	57,000	329,000
A0124N	Disparity Reduction Allowance 2022- 15%			261,000	237,000	247,000
A0124R	Adhoc Relief Allowance 2022			261,000	237,000	247,000
A0124X	Adhoc Relief Allowance 2023			959,000	872,000	907,000
A0125E	Adhoc Relief Allowance 2024				671,000	635,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**840,000**	**865,000**	**840,000**
A01274	Medical Charges			800,000	824,000	800,000
001	Medical Charges			800,000	824,000	800,000
A01278	Leave Salary			40,000	41,000	40,000
001	Leave Salary			40,000	41,000	40,000
A03	**TOTAL OPERATING EXPENSES**			**600,000**	**770,000**	**660,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**600,000**	**770,000**	**660,000**
A03805	Travelling Allowance			100,000	150,000	110,000
001	Travelling Allowance			100,000	150,000	110,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			500,000	620,000	550,000
001	POL Charges A.planes H.coptors S.cars for Generator			500,000	620,000	550,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**700,000**	**1,000,000**	**770,000**
A041	**TOTAL PENSION**			**700,000**	**1,000,000**	**770,000**
A04114	Superannuation Encashment of L.P.R			700,000	1,000,000	770,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,000,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**1,000,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,000,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BM4006 Process Serving Establishment for Subordinate Judges Courts Battagram					
001 Fin. Assis. to the families of G.Serv. who exp				1,000,000	
A13 TOTAL REPAIRS AND MAINTENANCE			**74,000**	**100,000**	**81,000**
A130 TOTAL TRANSPORT			**74,000**	**100,000**	**81,000**
A13001 Transport			74,000	100,000	81,000
001 Transport			74,000	100,000	81,000
Process Serving Establishment for Subordinate Judges Courts Battagram			**9,148,000**	**10,456,000**	**9,559,000**

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
BM4125	**District Attorney, Battagram**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,491,000**	**6,475,000**	**8,550,000**
A011	**TOTAL PAY**		**9**	**9**	**3,797,000**	**2,767,000**	**3,986,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,549,000**	**643,000**	**1,626,000**
A01101	Total Basic Pay Of Officer		2	2	1,549,000	643,000	1,626,000
D570	District Attorney	(BPS-19)	1	1	1,100,000		1,155,000
C082	Computer Operator	(BPS-16)	1	1	449,000		471,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**2,248,000**	**2,124,000**	**2,360,000**
A01151	Total Basic Pay Other Staff		7	7	2,248,000	2,124,000	2,360,000
J013	Junior Clerk	(BPS-11)	2	2	462,000		485,000
D112	Driver	(BPS-06)	1	1	198,000		208,000
C057	Chowkidar	(BPS-03)	1	1	440,000		462,000
N005	Naib Qasid	(BPS-03)	3	3	1,148,000		1,205,000
A012	**TOTAL ALLOWANCES**				**3,694,000**	**3,708,000**	**4,564,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,447,000**	**3,454,000**	**4,317,000**
A01202	House Rent Allowance				278,000	253,000	292,000
A01203	Conveyance Allowance				270,000	245,000	284,000
A01207	Washing Allowance				68,000	62,000	71,000
A01208	Dress Allowance				68,000	62,000	71,000
A0120D	Integrated Allowance				41,000	37,000	43,000
A01217	Medical Allowance				163,000	148,000	171,000
A0121T	Adhoc Relief Allowance 2013				22,000	28,000	23,000
A01224	Entertainment Allowance				1,000		1,000
A01226	Computer Allowance				21,000	19,000	22,000
A0122C	Adhoc Relief Allowance - 2015				15,000	20,000	16,000
A01233	Unattractive Area Allowance				102,000	110,000	107,000
001	Unattractive Area Allowance				102,000	110,000	107,000
A01239	Special allowance				147,000	151,000	154,000
001	Special Allowance				147,000	151,000	154,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
BM4125	**District Attorney, Battagram**					
A0124H	Special Allowance-2021			143,000	130,000	150,000
A0124L	Weather Allowance			584,000	76,000	584,000
A0124N	Disparity Reduction Allowance 2022- 15%			273,000	254,000	287,000
A0124R	Adhoc Relief Allowance 2022			273,000	254,000	287,000
A0124X	Adhoc Relief Allowance 2023			978,000	913,000	1,027,000
A0125E	Adhoc Relief Allowance 2024				692,000	727,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**247,000**	**254,000**	**247,000**
A01274	Medical Charges			100,000	103,000	100,000
001	Medical Charges			100,000	103,000	100,000
A01278	Leave Salary			147,000	151,000	147,000
001	Leave Salary			147,000	151,000	147,000
A03	**TOTAL OPERATING EXPENSES**			**865,000**	**995,000**	**952,000**
A032	**TOTAL COMMUNICATIONS**			**117,000**	**117,000**	**129,000**
A03201	Postage and Telegraph			30,000	30,000	33,000
A03202	Telephone and Trunk Call			87,000	87,000	96,000
A033	**TOTAL UTILITIES**			**186,000**	**186,000**	**205,000**
A03303	Electricity			186,000	186,000	205,000
001	Electricity			186,000	186,000	205,000
A036	**TOTAL MOTOR VEHICLES**			**1,000**	**1,000**	**1,000**
A03603	Registration			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**330,000**	**430,000**	**363,000**
A03805	Travelling Allowance			150,000	150,000	165,000
001	Travelling Allowance			150,000	150,000	165,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			180,000	280,000	198,000
001	POL Charges A.planes H.coptors S.cars for Generator			180,000	280,000	198,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BM4125 District Attorney, Battagram					
A039 TOTAL GENERAL			231,000	261,000	254,000
A03901 Stationery			100,000	100,000	110,000
001 Stationery			100,000	100,000	110,000
A03902 Printing and Publication			30,000	30,000	33,000
001 Printing and publication			30,000	30,000	33,000
A03905 Newspapers Periodicals and Books			40,000	40,000	44,000
A03907 Advertising & Publicity			10,000	10,000	11,000
001 Advertising and Publicity			10,000	10,000	11,000
A03917 Law Charges			1,000	1,000	1,000
A03970 Others			50,000	80,000	55,000
001 Others			50,000	80,000	55,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			500,000	1,000	550,000
A041 TOTAL PENSION			500,000	1,000	550,000
A04114 Superannuation Encashment of L.P.R			500,000	1,000	550,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			1,000	1,000	1,000
A052 TOTAL GRANTS-DOMESTIC			1,000	1,000	1,000
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A09 TOTAL PHYSICAL ASSETS			2,000	2,000	2,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			1,000	1,000	1,000
A09601 Plant and Machinery			1,000	1,000	1,000
001 Plant and Machinery			1,000	1,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
BM4125	**District Attorney, Battagram**					
A09701	Furniture and fixtures			1,000	1,000	1,000
001	Furniture & Fixture			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**61,000**	**151,000**	**67,000**
A130	**TOTAL TRANSPORT**			**60,000**	**150,000**	**66,000**
A13001	Transport			60,000	150,000	66,000
001	Transport			60,000	150,000	66,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**	**1,000**	**1,000**
A13301	Office Buildings			1,000	1,000	1,000
001	Office Buildings			1,000	1,000	1,000
District Attorney, Battagram				**8,920,000**	**7,625,000**	**10,122,000**

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
BU4011	**Session Courts (District & Session Judges) Bannu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**143,024,000**	**150,515,000**	**148,115,000**
A011	**TOTAL PAY**		**98**	**98**	**56,696,000**	**56,803,000**	**53,589,000**
A011-1	**TOTAL PAY OF OFFICERS**		**28**	**28**	**33,221,000**	**33,264,000**	**31,397,000**
A01101	Total Basic Pay Of Officer		28	28	32,455,000	32,316,000	30,673,000
D083	District And Sessions Judge	(BPS-21)	1	1	3,485,000		3,294,000
A014	Additional District And Session Judge	(BPS-20)	7	7	7,700,000		7,277,000
S166	Superintendent	(BPS-17)	1	1	1,360,000		1,286,000
A057	Assistant	(BPS-16)	6	6	7,260,000		6,861,000
C082	Computer Operator	(BPS-16)	8	8	6,600,000		6,237,000
S061	Senior Scale Stenographer	(BPS-16)	5	5	6,050,000		5,718,000
A01102	Personal pay				766,000	948,000	724,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**70**	**70**	**23,475,000**	**23,539,000**	**22,192,000**
A01151	Total Basic Pay Other Staff		70	70	23,429,000	23,486,000	22,148,000
B056	Budget & Accounts Assistant	(BPS-14)	1	1	660,000		624,000
S035	Senior Clerk	(BPS-14)	6	6	3,300,000		3,119,000
S114	Steno Typist	(BPS-14)	4	4	1,201,000		1,135,000
S115	Stenographer	(BPS-14)	1	1	198,000		188,000
F219	Female Support Assistant	(BPS-11)	1	1	198,000		188,000
J013	Junior Clerk	(BPS-11)	21	21	7,313,000		6,912,000
P022	Pesh Imam	(BPS-09)	1	1	488,000		461,000
B057	Bailiff	(BPS-06)	1	1	198,000		188,000
D112	Driver	(BPS-06)	9	9	1,346,000		1,272,000
D006	Daftari	(BPS-04)	2	2	1,360,000		1,286,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
BU4011	**Session Courts (District & Session Judges) Bannu**						
R016	Record Lifter	(BPS-04)	1	1	422,000		399,000
C057	Chowkidar	(BPS-03)	4	4	1,373,000		1,298,000
M010	Mali	(BPS-03)	2	2	356,000		337,000
N005	Naib Qasid	(BPS-03)	10	10	3,247,000		3,069,000
S162	Sweeper	(BPS-03)	6	6	1,769,000		1,672,000
A01152	Personal pay				46,000	53,000	44,000
A012	**TOTAL ALLOWANCES**				**86,328,000**	**93,712,000**	**94,526,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**85,262,000**	**92,389,000**	**93,460,000**
A01201	Senior Post Allowance				120,000	115,000	114,000
A01202	House Rent Allowance				4,113,000	3,959,000	3,888,000
A01203	Conveyance Allowance				3,411,000	3,088,000	3,224,000
A01207	Washing Allowance				408,000	377,000	386,000
A01208	Dress Allowance				408,000	377,000	386,000
A0120D	Integrated Allowance				244,000	226,000	231,000
A0120K	Special Judicial Allowance				18,072,000	17,515,000	17,079,000
A01217	Medical Allowance				2,184,000	1,949,000	2,064,000
A0121T	Adhoc Relief Allowance 2013				516,000	475,000	488,000
A01224	Entertainment Allowance				58,000	56,000	55,000
A01226	Computer Allowance				163,000	134,000	154,000
A01228	Orderly Allowance					232,000	220,000
A0122C	Adhoc Relief Allowance - 2015				352,000	328,000	333,000
A0122S	Utility Allowance					30,000	29,000
A01239	Special allowance					56,000	54,000
001	Special Allowance					56,000	54,000
A01241	Utility allowance for electricity				13,012,000	11,721,000	12,297,000
A01248	Judicial Allowance				10,591,000	9,778,000	10,009,000
A0124C	Disparity Reduction Allowance					31,000	30,000
A0124H	Special Allowance-2021				2,639,000	2,332,000	2,494,000
A0124L	Weather Allowance				367,000	378,000	331,000
A0124N	Disparity Reduction Allowance 2022- 15%				3,978,000	3,577,000	3,760,000
A0124R	Adhoc Relief Allowance 2022				5,501,000	5,011,000	5,199,000
A0124X	Adhoc Relief Allowance 2023				19,091,000	17,325,000	18,042,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
BU4011	**Session Courts (District & Session Judges) Bannu**					
A0125E	Adhoc Relief Allowance 2024				13,288,000	12,557,000
A01270	Other			34,000	31,000	36,000
001	Others			34,000	31,000	36,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,066,000**	**1,323,000**	**1,066,000**
A01274	Medical Charges			1,000,000	1,030,000	1,000,000
001	Medical Charges			1,000,000	1,030,000	1,000,000
A01278	Leave Salary			66,000	293,000	66,000
001	Leave Salary			66,000	293,000	66,000
A03	**TOTAL OPERATING EXPENSES**			**14,084,000**	**19,396,000**	**15,491,000**
A032	**TOTAL COMMUNICATIONS**			**403,000**	**403,000**	**443,000**
A03201	Postage and Telegraph			100,000	100,000	110,000
A03202	Telephone and Trunk Call			303,000	303,000	333,000
A033	**TOTAL UTILITIES**			**6,586,000**	**7,710,000**	**7,245,000**
A03303	Electricity			6,586,000	7,710,000	7,245,000
001	Electricity			6,586,000	7,710,000	7,245,000
A036	**TOTAL MOTOR VEHICLES**			**14,000**	**50,000**	**15,000**
A03670	Others			14,000	50,000	15,000
001	Others			14,000	50,000	15,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**4,570,000**	**7,963,000**	**5,027,000**
A03801	Training - domestic			200,000	200,000	220,000
003	Others			200,000	200,000	220,000
A03805	Travelling Allowance			1,210,000	1,892,000	1,331,000
001	Travelling Allowance			1,210,000	1,892,000	1,331,000
A03806	Transportation of Goods			110,000	110,000	121,000
001	Transportation of Goods			110,000	110,000	121,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
BU4011	**Session Courts (District & Session Judges) Bannu**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	5,711,000	3,300,000
001	POL Charges A.planes H.coptors S.cars for Generator			3,000,000	5,711,000	3,300,000
A03808	Conveyance Charges			50,000	50,000	55,000
001	Conveyance Charges			50,000	50,000	55,000
A039	**TOTAL GENERAL**			**2,511,000**	**3,270,000**	**2,761,000**
A03901	Stationery			800,000	1,000,000	880,000
001	Stationery			800,000	1,000,000	880,000
A03902	Printing and Publication			594,000	594,000	653,000
001	Printing and publication			594,000	594,000	653,000
A03905	Newspapers Periodicals and Books			159,000	372,000	175,000
A03906	Uniforms and Protective Clothing			34,000	50,000	37,000
A03907	Advertising & Publicity			284,000	284,000	312,000
001	Advertising and Publicity			284,000	284,000	312,000
A03919	Payments to Other for Service Rendered			70,000	100,000	77,000
001	Payments to Others for Service Rendered			70,000	100,000	77,000
A03970	Others			570,000	870,000	627,000
001	Others			570,000	870,000	627,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**				**3,295,000**	
A041	**TOTAL PENSION**				**3,295,000**	
A04114	Superannuation Encashment of L.P.R				3,295,000	
A06	**TOTAL TRANSFERS**			**107,000**	**107,000**	**118,000**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**107,000**	**107,000**	**118,000**
A06301	Entertainments & Gifts			107,000	107,000	118,000
001	Entertainment & Gifts			107,000	107,000	118,000
A09	**TOTAL PHYSICAL ASSETS**			**6,000**	**6,000**	**6,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
BU4011	**Session Courts (District & Session Judges) Bannu**					
A092	**TOTAL COMPUTER EQUIPMENT**			**3,000**	**3,000**	**3,000**
A09201	Hardware			1,000	1,000	1,000
001	Hardware			1,000	1,000	1,000
A09202	Software			1,000	1,000	1,000
001	Software			1,000	1,000	1,000
A09203	I.T. Equipment			1,000	1,000	1,000
003	I.T. Equipment			1,000	1,000	1,000
A095	**TOTAL PURCHASE OF TRANSPORT**			**1,000**	**1,000**	**1,000**
A09501	Transport			1,000	1,000	1,000
001	Transport			1,000	1,000	1,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**1,000**	**1,000**	**1,000**
A09601	Plant and Machinery			1,000	1,000	1,000
001	Plant and Machinery			1,000	1,000	1,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000**	**1,000**	**1,000**
A09701	Furniture and fixtures			1,000	1,000	1,000
001	Furniture & Fixture			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**2,063,000**	**6,887,000**	**2,969,000**
A130	**TOTAL TRANSPORT**			**1,117,000**	**1,117,000**	**1,229,000**
A13001	Transport			1,117,000	1,117,000	1,229,000
001	Transport			1,117,000	1,117,000	1,229,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**336,000**	**460,000**	**370,000**
A13101	Machinery and Equipment			336,000	460,000	370,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
BU4011	**Session Courts (District & Session Judges) Bannu**					
001	Machinery and Equipment			336,000	460,000	370,000
A132	**TOTAL FURNITURE AND FIXTURE**			**348,000**	**575,000**	**383,000**
A13201	Furniture and Fixture			348,000	575,000	383,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**2,000**	**3,900,000**	**701,000**
A13301	Office Buildings			1,000	3,200,000	1,000
001	Office Buildings			1,000	3,200,000	1,000
A13302	Residential Buildings			1,000	700,000	700,000
001	Residential Buildings			1,000	700,000	700,000
A137	**TOTAL COMPUTER EQUIPMENT**			**260,000**	**835,000**	**286,000**
A13701	Hardware			248,000	535,000	273,000
A13702	Software				50,000	
A13703	I.T. Equipment			12,000	250,000	13,000
Session Courts (District & Session Judges) Bannu				**159,284,000**	**180,206,000**	**166,699,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
BU4013	**Civil Courts (Civil Judges) Bannu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**170,687,000**	**187,759,000**	**176,489,000**
A011	**TOTAL PAY**		**159**	**159**	**65,011,000**	**66,971,000**	**61,443,000**
A011-1	**TOTAL PAY OF OFFICERS**		**39**	**39**	**29,383,000**	**28,472,000**	**27,769,000**
A01101	Total Basic Pay Of Officer		39	39	29,383,000	28,472,000	27,769,000
S034	Senior Civil Judge	(BPS-19)	1	2	1,940,000		1,834,000
S295	Senior Civil Judge/Illaqa Qazis/A.Illaqa Qazis	(BPS-19)	1	1	1,663,000		1,572,000
C061	Civil Judge	(BPS-18)	18	17	15,286,000		14,445,000
A057	Assistant	(BPS-16)	1	1	594,000		562,000
C082	Computer Operator	(BPS-16)	18	18	9,900,000		9,356,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**120**	**120**	**35,628,000**	**38,499,000**	**33,674,000**
A01151	Total Basic Pay Other Staff		120	120	35,596,000	38,453,000	33,643,000
S035	Senior Clerk	(BPS-14)	20	20	5,500,000		5,198,000
S114	Steno Typist	(BPS-14)	15	15	6,468,000		6,112,000
S115	Stenographer	(BPS-14)	1	1	224,000		212,000
J013	Junior Clerk	(BPS-11)	35	35	6,600,000		6,237,000
B057	Bailiff	(BPS-06)	5	5	1,874,000		1,772,000
D112	Driver	(BPS-06)	4	4	1,241,000		1,173,000
P081	Process Server	(BPS-05)	1	1	198,000		188,000
P081	Process Server	(BPS-04)	8	8	3,102,000		2,932,000
C057	Chowkidar	(BPS-03)	6	6	2,284,000		2,159,000
N005	Naib Qasid	(BPS-03)	18	18	5,597,000		5,290,000
S162	Sweeper	(BPS-03)	7	7	2,508,000		2,370,000
A01152	Personal pay				32,000	46,000	31,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
BU4013	**Civil Courts (Civil Judges) Bannu**					
A012	**TOTAL ALLOWANCES**			**105,676,000**	**120,788,000**	**115,046,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**104,659,000**	**118,984,000**	**114,029,000**
A01202	House Rent Allowance			5,910,000	6,120,000	5,586,000
A01203	Conveyance Allowance			4,553,000	4,948,000	4,303,000
A01207	Washing Allowance			371,000	436,000	351,000
A01208	Dress Allowance			371,000	436,000	351,000
A0120D	Integrated Allowance			222,000	261,000	210,000
A0120K	Special Judicial Allowance			24,742,000	20,506,000	23,382,000
A01217	Medical Allowance			2,573,000	2,725,000	2,432,000
A0121T	Adhoc Relief Allowance 2013			479,000	432,000	453,000
A01224	Entertainment Allowance			21,000	19,000	20,000
A01226	Computer Allowance			224,000	315,000	212,000
A0122C	Adhoc Relief Allowance - 2015			327,000	295,000	309,000
A0122N	Special Conveyance Allowance to Disbaled Employees			163,000	148,000	154,000
A01233	Unattractive Area Allowance			97,000	2,000	92,000
001	Unattractive Area Allowance			97,000	2,000	92,000
A01241	Utility allowance for electricity			15,689,000	16,404,000	14,826,000
A01248	Judicial Allowance			13,474,000	14,353,000	12,734,000
A0124H	Special Allowance-2021			3,268,000	3,695,000	3,088,000
A0124L	Weather Allowance			733,000	755,000	660,000
A0124N	Disparity Reduction Allowance 2022- 15%			4,177,000	4,431,000	3,948,000
A0124R	Adhoc Relief Allowance 2022			6,109,000	5,956,000	5,773,000
A0124X	Adhoc Relief Allowance 2023			21,156,000	20,714,000	19,993,000
A0125E	Adhoc Relief Allowance 2024				16,033,000	15,152,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,017,000**	**1,804,000**	**1,017,000**
A01274	Medical Charges			1,000,000	1,030,000	1,000,000
001	Medical Charges			1,000,000	1,030,000	1,000,000
A01278	Leave Salary			17,000	774,000	17,000
001	Leave Salary			17,000	774,000	17,000
A03	**TOTAL OPERATING EXPENSES**			**4,606,000**	**10,803,000**	**5,067,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
BU4013	**Civil Courts (Civil Judges) Bannu**					
A032	**TOTAL COMMUNICATIONS**			140,000	218,000	154,000
A03202	Telephone and Trunk Call			140,000	218,000	154,000
A033	**TOTAL UTILITIES**			930,000	1,930,000	1,023,000
A03303	Electricity			930,000	1,930,000	1,023,000
001	Electricity			930,000	1,930,000	1,023,000
A036	**TOTAL MOTOR VEHICLES**				175,000	
A03603	Registration				150,000	
A03670	Others				25,000	
001	Others				25,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			2,250,000	3,626,000	2,475,000
A03805	Travelling Allowance			700,000	1,261,000	770,000
001	Travelling Allowance			700,000	1,261,000	770,000
A03806	Transportation of Goods			20,000	20,000	22,000
001	Transportation of Goods			20,000	20,000	22,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,500,000	2,315,000	1,650,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,500,000	2,315,000	1,650,000
A03808	Conveyance Charges			30,000	30,000	33,000
001	Conveyance Charges			30,000	30,000	33,000
A039	**TOTAL GENERAL**			1,286,000	4,854,000	1,415,000
A03901	Stationery			496,000	2,848,000	546,000
001	Stationery			496,000	2,848,000	546,000
A03902	Printing and Publication			500,000	1,000,000	550,000
001	Printing and publication			500,000	1,000,000	550,000
A03905	Newspapers Periodicals and Books			20,000	206,000	22,000
A03906	Uniforms and Protective Clothing			20,000		22,000
A03907	Advertising & Publicity			50,000	100,000	55,000
001	Advertising and Publicity			50,000	100,000	55,000
A03970	Others			200,000	700,000	220,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
BU4013	**Civil Courts (Civil Judges) Bannu**					
001	Others			200,000	700,000	220,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**150,000**	**150,000**	**165,000**
A041	**TOTAL PENSION**			**150,000**	**150,000**	**165,000**
A04114	Superannuation Encashment of L.P.R			150,000	150,000	165,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**600,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**600,000**	**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	600,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	600,000	1,000
A06	**TOTAL TRANSFERS**			**50,000**	**50,000**	**55,000**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**50,000**	**50,000**	**55,000**
A06301	Entertainments & Gifts			50,000	50,000	55,000
001	Entertainment & Gifts			50,000	50,000	55,000
A09	**TOTAL PHYSICAL ASSETS**			**6,000**	**6,000**	**6,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**3,000**	**3,000**	**3,000**
A09201	Hardware			1,000	1,000	1,000
001	Hardware			1,000	1,000	1,000
A09202	Software			1,000	1,000	1,000
001	Software			1,000	1,000	1,000
A09203	I.T. Equipment			1,000	1,000	1,000
003	I.T. Equipment			1,000	1,000	1,000
A095	**TOTAL PURCHASE OF TRANSPORT**			**1,000**	**1,000**	**1,000**
A09501	Transport			1,000	1,000	1,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
BU4013	**Civil Courts (Civil Judges) Bannu**					
001	Transport			1,000	1,000	1,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**1,000**	**1,000**	**1,000**
A09601	Plant and Machinery			1,000	1,000	1,000
001	Plant and Machinery			1,000	1,000	1,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000**	**1,000**	**1,000**
A09701	Furniture and fixtures			1,000	1,000	1,000
001	Furniture & Fixture			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**920,000**	**3,720,000**	**1,012,000**
A130	**TOTAL TRANSPORT**			**273,000**	**280,000**	**300,000**
A13001	Transport			273,000	280,000	300,000
001	Transport			273,000	280,000	300,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**248,000**	**374,000**	**273,000**
A13101	Machinery and Equipment			248,000	374,000	273,000
001	Machinery and Equipment			248,000	374,000	273,000
A132	**TOTAL FURNITURE AND FIXTURE**			**248,000**	**484,000**	**273,000**
A13201	Furniture and Fixture			248,000	484,000	273,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**2,000**	**2,000,000**	**2,000**
A13301	Office Buildings			1,000	1,000,000	1,000
001	Office Buildings			1,000	1,000,000	1,000
A13302	Residential Buildings			1,000	1,000,000	1,000
001	Residential Buildings			1,000	1,000,000	1,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BU4013 Civil Courts (Civil Judges) Bannu					
A137 TOTAL COMPUTER EQUIPMENT			**149,000**	**582,000**	**164,000**
A13701 Hardware			62,000	281,000	68,000
A13702 Software			25,000	50,000	28,000
A13703 I.T. Equipment			62,000	251,000	68,000
Civil Courts (Civil Judges) Bannu			**176,420,000**	**203,088,000**	**182,795,000**

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
BU4014	**Process Serving Establishment for Subordinate Judges Courts, Bannu.**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**36,465,000**	**42,260,000**	**38,341,000**
A011	**TOTAL PAY**		**31**	**31**	**15,471,000**	**16,240,000**	**14,625,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**713,000**	**782,000**	**675,000**
A01101	Total Basic Pay Of Officer		1	1	713,000	782,000	675,000
A057	Assistant	(BPS-16)	1	1	713,000		675,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**30**	**30**	**14,758,000**	**15,458,000**	**13,950,000**
A01151	Total Basic Pay Other Staff		30	30	14,740,000	15,421,000	13,932,000
J013	Junior Clerk	(BPS-11)	5	5	3,850,000		3,639,000
B057	Bailiff	(BPS-06)	5	5	2,750,000		2,600,000
P081	Process Server	(BPS-04)	20	20	8,140,000		7,693,000
A01152	Personal pay				18,000	37,000	18,000
A012	**TOTAL ALLOWANCES**				**20,994,000**	**26,020,000**	**23,716,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**20,166,000**	**25,167,000**	**22,888,000**
A01202	House Rent Allowance				1,068,000	1,175,000	1,009,000
A01203	Conveyance Allowance				1,107,000	1,175,000	1,046,000
A01207	Washing Allowance				411,000	470,000	389,000
A01208	Dress Allowance				411,000	470,000	389,000
A0120D	Integrated Allowance				246,000	282,000	233,000
A01217	Medical Allowance				767,000	834,000	725,000
A0121M	Adhoc Relief Allowance - 2012				7,000		7,000
A0121T	Adhoc Relief Allowance 2013				161,000	142,000	153,000
A0122C	Adhoc Relief Allowance - 2015				113,000	101,000	108,000
A0122N	Special Conveyance Allowance to Disbaled Employees				81,000	74,000	77,000
A01241	Utility allowance for electricity				3,347,000	3,708,000	3,163,000
A01248	Judicial Allowance				3,366,000	3,720,000	3,181,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
BU4014	**Process Serving Establishment for Subordinate Judges Courts, Bannu.**					
A0124H	Special Allowance-2021			349,000	303,000	330,000
A0124L	Weather Allowance			367,000	378,000	331,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,486,000	1,474,000	1,404,000
A0124R	Adhoc Relief Allowance 2022			1,486,000	1,474,000	1,404,000
A0124X	Adhoc Relief Allowance 2023			5,359,000	5,295,000	5,065,000
A0125E	Adhoc Relief Allowance 2024				4,061,000	3,838,000
A01270	Other			34,000	31,000	36,000
001	Others			34,000	31,000	36,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**828,000**	**853,000**	**828,000**
A01274	Medical Charges			800,000	824,000	800,000
001	Medical Charges			800,000	824,000	800,000
A01278	Leave Salary			28,000	29,000	28,000
001	Leave Salary			28,000	29,000	28,000
A03	**TOTAL OPERATING EXPENSES**			**1,905,000**	**2,101,000**	**2,096,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,905,000**	**2,101,000**	**2,096,000**
A03805	Travelling Allowance			77,000	79,000	85,000
001	Travelling Allowance			77,000	79,000	85,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,828,000	2,000,000	2,011,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,828,000	2,000,000	2,011,000
A03808	Conveyance Charges				22,000	
001	Conveyance Charges				22,000	
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**974,000**	**974,000**	**1,071,000**
A041	**TOTAL PENSION**			**974,000**	**974,000**	**1,071,000**
A04114	Superannuation Encashment of L.P.R			974,000	974,000	1,071,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BU4014 Process Serving Establishment for Subordinate Judges Courts, Bannu.					
A13 TOTAL REPAIRS AND MAINTENANCE			**191,000**	**191,000**	**210,000**
A130 TOTAL TRANSPORT			**191,000**	**191,000**	**210,000**
A13001 Transport			191,000	191,000	210,000
001 Transport			191,000	191,000	210,000
Process Serving Establishment for Subordinate Judges Courts, Bannu.			**39,535,000**	**45,526,000**	**41,718,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
BU4190	**Anti-terrorism Court Bannu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,751,000**	**22,935,000**	**23,428,000**
A011	**TOTAL PAY**		**14**	**14**	**9,022,000**	**8,384,000**	**8,535,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**7,145,000**	**6,791,000**	**6,755,000**
A01101	Total Basic Pay Of Officer		6	6	6,582,000	6,449,000	6,223,000
D083	District And Sessions Judge	(BPS-21)	1	1	2,750,000		2,600,000
S166	Superintendent	(BPS-17)	1	1	1,082,000		1,023,000
A057	Assistant	(BPS-16)	2	2	990,000		936,000
C082	Computer Operator	(BPS-16)	1	1	660,000		624,000
S061	Senior Scale Stenographer	(BPS-16)	1	1	1,100,000		1,040,000
A01102	Personal pay				563,000	342,000	532,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**1,877,000**	**1,593,000**	**1,780,000**
A01151	Total Basic Pay Other Staff		8	8	1,877,000	1,593,000	1,780,000
S035	Senior Clerk	(BPS-14)	1	1	275,000		261,000
J013	Junior Clerk	(BPS-11)	2	2	436,000		413,000
D112	Driver	(BPS-06)	1	1	396,000		375,000
C057	Chowkidar	(BPS-03)	1	1	330,000		313,000
N005	Naib Qasid	(BPS-03)	2	2	330,000		313,000
S162	Sweeper	(BPS-03)	1	1	110,000		105,000
A012	**TOTAL ALLOWANCES**				**13,729,000**	**14,551,000**	**14,893,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,150,000**	**13,957,000**	**14,316,000**
A01201	Senior Post Allowance				19,000	18,000	18,000
A01202	House Rent Allowance				403,000	411,000	381,000
A01203	Conveyance Allowance				402,000	364,000	380,000
A01207	Washing Allowance				28,000	25,000	27,000
A01208	Dress Allowance				28,000	25,000	27,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
BU4190	**Anti-terrorism Court Bannu**					
A0120D	Integrated Allowance			17,000	15,000	17,000
A0120K	Special Judicial Allowance			3,309,000	2,904,000	3,127,000
A01210	Risk Allowance			803,000	744,000	759,000
001	Risk Allowance			803,000	744,000	759,000
A01217	Medical Allowance			246,000	213,000	233,000
A0121P	Superior Judicial Allowance				136,000	129,000
A0121T	Adhoc Relief Allowance 2013			100,000	88,000	95,000
A01224	Entertainment Allowance			10,000	9,000	10,000
A0122C	Adhoc Relief Allowance - 2015			70,000	60,000	67,000
A0122S	Utility Allowance				18,000	18,000
A01239	Special allowance			136,000	129,000	129,000
001	Special Allowance			136,000	129,000	129,000
A01240	Utility allowance for gas			7,000	7,000	7,000
A01241	Utility allowance for electricity			1,563,000	1,421,000	1,477,000
A01248	Judicial Allowance			1,169,000	1,075,000	1,105,000
A0124H	Special Allowance-2021			322,000	291,000	305,000
A0124L	Weather Allowance			367,000	378,000	331,000
A0124N	Disparity Reduction Allowance 2022- 15%			498,000	548,000	471,000
A0124R	Adhoc Relief Allowance 2022			838,000	738,000	792,000
A0124X	Adhoc Relief Allowance 2023			2,815,000	2,489,000	2,661,000
A0125E	Adhoc Relief Allowance 2024				1,851,000	1,750,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**579,000**	**594,000**	**577,000**
A01274	Medical Charges			500,000	515,000	500,000
001	Medical Charges			500,000	515,000	500,000
A01277	Contingent Paid Staff			2,000		
A01278	Leave Salary			77,000	79,000	77,000
001	Leave Salary			77,000	79,000	77,000
A03	**TOTAL OPERATING EXPENSES**			**4,620,000**	**5,859,000**	**5,082,000**
A032	**TOTAL COMMUNICATIONS**			**198,000**	**189,000**	**218,000**
A03201	Postage and Telegraph			8,000	34,000	9,000
A03202	Telephone and Trunk Call			190,000	155,000	209,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
BU4190	**Anti-terrorism Court Bannu**					
A033	**TOTAL UTILITIES**			**1,047,000**	**1,594,000**	**1,151,000**
A03301	Gas			12,000	15,000	13,000
A03302	Water			12,000	20,000	13,000
A03303	Electricity			1,023,000	1,529,000	1,125,000
001	Electricity			1,023,000	1,529,000	1,125,000
A03304	Hot and Cold Weather Charges				30,000	
A036	**TOTAL MOTOR VEHICLES**			**18,000**	**20,000**	**20,000**
A03670	Others			18,000	20,000	20,000
001	Others			18,000	20,000	20,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,066,000**	**2,262,000**	**2,272,000**
A03805	Travelling Allowance			354,000	371,000	389,000
001	Travelling Allowance			354,000	371,000	389,000
A03806	Transportation of Goods			33,000	50,000	36,000
001	Transportation of Goods			33,000	50,000	36,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,515,000	1,641,000	1,667,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,515,000	1,641,000	1,667,000
A03808	Conveyance Charges			114,000	150,000	125,000
001	Conveyance Charges			114,000	150,000	125,000
A03809	CNG Charges (Govt)			50,000	50,000	55,000
A039	**TOTAL GENERAL**			**1,291,000**	**1,794,000**	**1,421,000**
A03901	Stationery			300,000	250,000	330,000
001	Stationery			300,000	250,000	330,000
A03902	Printing and Publication			90,000	200,000	99,000
001	Printing and publication			90,000	200,000	99,000
A03905	Newspapers Periodicals and Books			106,000	300,000	117,000
A03906	Uniforms and Protective Clothing			40,000	40,000	44,000
A03907	Advertising & Publicity			150,000	200,000	165,000
001	Advertising and Publicity			150,000	200,000	165,000
A03917	Law Charges			70,000	200,000	77,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
BU4190	**Anti-terrorism Court Bannu**					
A03919	Payments to Other for Service Rendered			35,000	100,000	39,000
001	Payments to Others for Service Rendered			35,000	100,000	39,000
A03970	Others			500,000	504,000	550,000
001	Others			500,000	504,000	550,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**150,000**	**200,000**	**165,000**
A041	**TOTAL PENSION**			**150,000**	**200,000**	**165,000**
A04114	Superannuation Encashment of L.P.R			150,000	200,000	165,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**50,000**		**55,000**
A052	**TOTAL GRANTS-DOMESTIC**			**50,000**		**55,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			50,000		55,000
001	Fin. Assis. to the families of G.Serv. who exp			50,000		55,000
A06	**TOTAL TRANSFERS**			**60,000**	**100,000**	**66,000**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**60,000**	**100,000**	**66,000**
A06301	Entertainments & Gifts			60,000	100,000	66,000
001	Entertainment & Gifts			60,000	100,000	66,000
A09	**TOTAL PHYSICAL ASSETS**			**5,000**	**5,000**	**5,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**3,000**	**3,000**	**3,000**
A09201	Hardware			1,000	1,000	1,000
001	Hardware			1,000	1,000	1,000
A09202	Software			1,000	1,000	1,000
001	Software			1,000	1,000	1,000
A09203	I.T. Equipment			1,000	1,000	1,000
003	I.T. Equipment			1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
BU4190	**Anti-terrorism Court Bannu**					
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**1,000**	**1,000**	**1,000**
A09601	Plant and Machinery			1,000	1,000	1,000
001	Plant and Machinery			1,000	1,000	1,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000**	**1,000**	**1,000**
A09701	Furniture and fixtures			1,000	1,000	1,000
001	Furniture & Fixture			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,924,000**	**3,949,000**	**2,545,000**
A130	**TOTAL TRANSPORT**			**372,000**	**329,000**	**409,000**
A13001	Transport			372,000	329,000	409,000
001	Transport			372,000	329,000	409,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**434,000**	**438,000**	**477,000**
A13101	Machinery and Equipment			434,000	438,000	477,000
001	Machinery and Equipment			434,000	438,000	477,000
A132	**TOTAL FURNITURE AND FIXTURE**			**434,000**	**500,000**	**477,000**
A13201	Furniture and Fixture			434,000	500,000	477,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**2,000**	**2,000,000**	**432,000**
A13301	Office Buildings			1,000	1,000,000	1,000
001	Office Buildings			1,000	1,000,000	1,000
A13302	Residential Buildings			1,000	1,000,000	431,000
001	Residential Buildings			1,000	1,000,000	431,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BU4190 Anti-terrorism Court Bannu					
A137 TOTAL COMPUTER EQUIPMENT			**682,000**	**682,000**	**750,000**
A13701 Hardware			310,000	310,000	341,000
A13702 Software			248,000	248,000	273,000
A13703 I.T. Equipment			124,000	124,000	136,000
Anti-terrorism Court Bannu			**29,560,000**	**33,048,000**	**31,346,000**

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
BU4169	**District Attorney, Bannu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,460,000**	**18,402,000**	**21,430,000**
A011	**TOTAL PAY**		**20**	**20**	**9,464,000**	**8,518,000**	**9,939,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**5,596,000**	**4,783,000**	**5,877,000**
A01101	Total Basic Pay Of Officer		7	7	5,596,000	4,783,000	5,877,000
D570	District Attorney	(BPS-19)	1	1	1,610,000		1,691,000
D571	Deputy District Attorney	(BPS-18)	2	2	1,967,000		2,065,000
S166	Superintendent	(BPS-17)	1	1	871,000		915,000
A057	Assistant	(BPS-16)	1	1	396,000		416,000
C082	Computer Operator	(BPS-16)	2	2	752,000		790,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**3,868,000**	**3,735,000**	**4,062,000**
A01151	Total Basic Pay Other Staff		13	13	3,868,000	3,735,000	4,062,000
S035	Senior Clerk	(BPS-14)	1	1	409,000		429,000
J013	Junior Clerk	(BPS-11)	3	3	990,000		1,040,000
D112	Driver	(BPS-06)	1	1	238,000		250,000
C057	Chowkidar	(BPS-03)	3	3	858,000		901,000
N005	Naib Qasid	(BPS-03)	5	5	1,373,000		1,442,000
A012	**TOTAL ALLOWANCES**				**8,996,000**	**9,884,000**	**11,491,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,749,000**	**9,630,000**	**11,244,000**
A01202	House Rent Allowance				916,000	777,000	962,000
A01203	Conveyance Allowance				645,000	622,000	677,000
A01207	Washing Allowance				122,000	100,000	128,000
A01208	Dress Allowance				122,000	100,000	128,000
A0120D	Integrated Allowance				74,000	60,000	78,000
A01217	Medical Allowance				407,000	358,000	427,000
A0121T	Adhoc Relief Allowance 2013				98,000	80,000	103,000
A01224	Entertainment Allowance				7,000	3,000	7,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
BU4169	**District Attorney, Bannu**					
A01226	Computer Allowance			29,000	36,000	30,000
A0122C	Adhoc Relief Allowance - 2015			66,000	55,000	69,000
A0122N	Special Conveyance Allowance to Disbaled Employees			43,000	44,000	45,000
A01239	Special allowance			476,000	309,000	500,000
001	Special Allowance			476,000	309,000	500,000
A0124H	Special Allowance-2021			616,000	539,000	647,000
A0124L	Weather Allowance			367,000	378,000	367,000
A0124N	Disparity Reduction Allowance 2022- 15%			881,000	771,000	925,000
A0124R	Adhoc Relief Allowance 2022			881,000	771,000	925,000
A0124X	Adhoc Relief Allowance 2023			2,999,000	2,649,000	3,149,000
A0125E	Adhoc Relief Allowance 2024				1,978,000	2,077,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**247,000**	**254,000**	**247,000**
A01274	Medical Charges			100,000	103,000	100,000
001	Medical Charges			100,000	103,000	100,000
A01278	Leave Salary			147,000	151,000	147,000
001	Leave Salary			147,000	151,000	147,000
A03	**TOTAL OPERATING EXPENSES**			**839,000**	**1,390,000**	**923,000**
A032	**TOTAL COMMUNICATIONS**			**129,000**	**50,000**	**142,000**
A03201	Postage and Telegraph			30,000	30,000	33,000
A03202	Telephone and Trunk Call			99,000	20,000	109,000
A033	**TOTAL UTILITIES**			**124,000**	**124,000**	**136,000**
A03303	Electricity			124,000	124,000	136,000
001	Electricity			124,000	124,000	136,000
A036	**TOTAL MOTOR VEHICLES**			**1,000**	**1,000**	**1,000**
A03603	Registration			1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
BU4169	**District Attorney, Bannu**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			335,000	805,000	369,000
A03805	Travelling Allowance			150,000	500,000	165,000
001	Travelling Allowance			150,000	500,000	165,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			180,000	300,000	198,000
001	POL Charges A.planes H.coptors S.cars for Generator			180,000	300,000	198,000
A03808	Conveyance Charges			5,000	5,000	6,000
001	Conveyance Charges			5,000	5,000	6,000
A039	**TOTAL GENERAL**			250,000	410,000	275,000
A03901	Stationery			150,000	150,000	165,000
001	Stationery			150,000	150,000	165,000
A03905	Newspapers Periodicals and Books			40,000	150,000	44,000
A03907	Advertising & Publicity			10,000	10,000	11,000
001	Advertising and Publicity			10,000	10,000	11,000
A03970	Others			50,000	100,000	55,000
001	Others			50,000	100,000	55,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			500,000	500,000	550,000
A041	**TOTAL PENSION**			500,000	500,000	550,000
A04114	Superannuation Encashment of L.P.R			500,000	500,000	550,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			1,000	1,500,000	1,000
A052	**TOTAL GRANTS-DOMESTIC**			1,000	1,500,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,500,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,500,000	1,000
A09	**TOTAL PHYSICAL ASSETS**			4,000	203,000	4,000
A092	**TOTAL COMPUTER EQUIPMENT**			2,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BU4169 District Attorney, Bannu					
A09201 Hardware			1,000	1,000	1,000
001 Hardware			1,000	1,000	1,000
A09202 Software			1,000	1,000	1,000
001 Software			1,000	1,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			**1,000**	**1,000**	**1,000**
A09601 Plant and Machinery			1,000	1,000	1,000
001 Plant and Machinery			1,000	1,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			**1,000**	**200,000**	**1,000**
A09701 Furniture and fixtures			1,000	200,000	1,000
001 Furniture & Fixture			1,000	200,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			**100,000**	**260,000**	**110,000**
A130 TOTAL TRANSPORT			**60,000**	**200,000**	**66,000**
A13001 Transport			60,000	200,000	66,000
001 Transport			60,000	200,000	66,000
A131 TOTAL MACHINERY AND EQUIPMENT			**20,000**	**30,000**	**22,000**
A13101 Machinery and Equipment			20,000	30,000	22,000
001 Machinery and Equipment			20,000	30,000	22,000
A132 TOTAL FURNITURE AND FIXTURE			**20,000**	**30,000**	**22,000**
A13201 Furniture and Fixture			20,000	30,000	22,000
District Attorney, Bannu			**19,904,000**	**22,255,000**	**23,018,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
CA4012	**Session Courts (District & Session Judges) Charsadda**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**191,636,000**	**205,415,000**	**198,613,000**
A011	**TOTAL PAY**		**125**	**144**	**77,294,000**	**78,507,000**	**73,051,000**
A011-1	**TOTAL PAY OF OFFICERS**		**36**	**45**	**48,021,000**	**49,222,000**	**45,383,000**
A01101	Total Basic Pay Of Officer		36	45	47,216,000	48,741,000	44,622,000
D083	District And Sessions Judge	(BPS-21)	1	1	7,700,000		7,277,000
A014	Additional District And Session Judge	(BPS-20)	7	10	15,400,000		14,553,000
S166	Superintendent	(BPS-17)	1	1	2,059,000		1,946,000
A057	Assistant	(BPS-16)	10	12	8,250,000		7,797,000
C082	Computer Operator	(BPS-16)	8	10	5,214,000		4,928,000
S061	Senior Scale Stenographer	(BPS-16)	9	11	8,593,000		8,121,000
A01102	Personal pay				805,000	481,000	761,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**89**	**99**	**29,273,000**	**29,285,000**	**27,668,000**
A01151	Total Basic Pay Other Staff		89	99	29,242,000	29,227,000	27,638,000
B056	Budget & Accounts Assistant	(BPS-14)	1	1	766,000		724,000
S035	Senior Clerk	(BPS-14)	8	10	3,604,000		3,406,000
S114	Steno Typist	(BPS-14)	5	5	1,870,000		1,768,000
J013	Junior Clerk	(BPS-11)	30	34	7,700,000		7,277,000
D112	Driver	(BPS-06)	8	10	1,808,000		1,709,000
D006	Daftari	(BPS-04)	1	1	1,148,000		1,085,000
R016	Record Lifter	(BPS-04)	1	1	550,000		521,000
C057	Chowkidar	(BPS-03)	5	5	2,429,000		2,295,000
M010	Mali	(BPS-03)	4	4	805,000		761,000
N005	Naib Qasid	(BPS-03)	14	16	4,180,000		3,951,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
CA4012	**Session Courts (District & Session Judges) Charsadda**					
S162	Sweeper (BPS-03)	12	12	4,382,000		4,141,000
A01152	Personal pay			31,000	58,000	30,000
A012	**TOTAL ALLOWANCES**			**114,342,000**	**126,908,000**	**125,562,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**113,232,000**	**125,765,000**	**124,452,000**
A01201	Senior Post Allowance			144,000	136,000	136,000
A01202	House Rent Allowance			4,881,000	5,118,000	4,613,000
A01203	Conveyance Allowance			4,576,000	4,277,000	4,325,000
A01207	Washing Allowance			573,000	537,000	542,000
A01208	Dress Allowance			584,000	536,000	552,000
A0120D	Integrated Allowance			351,000	322,000	333,000
A0120K	Special Judicial Allowance			23,340,000	22,944,000	22,057,000
A01217	Medical Allowance			2,882,000	2,613,000	2,724,000
A0121T	Adhoc Relief Allowance 2013			743,000	661,000	702,000
A01224	Entertainment Allowance			75,000	72,000	72,000
A01226	Computer Allowance			163,000	148,000	154,000
A0122C	Adhoc Relief Allowance - 2015			505,000	459,000	477,000
A0122N	Special Conveyance Allowance to Disbaled Employees			81,000	74,000	77,000
A01239	Special allowance				32,000	31,000
001	Special Allowance				32,000	31,000
A01241	Utility allowance for electricity			17,104,000	16,139,000	16,164,000
A01248	Judicial Allowance			13,929,000	13,593,000	13,163,000
A0124H	Special Allowance-2021			3,390,000	3,150,000	3,204,000
A0124L	Weather Allowance			367,000	172,000	331,000
A0124N	Disparity Reduction Allowance 2022- 15%			5,537,000	5,042,000	5,233,000
A0124R	Adhoc Relief Allowance 2022			7,556,000	6,959,000	7,141,000
A0124T	Special Allowance - 2022			308,000	317,000	291,000
A0124X	Adhoc Relief Allowance 2023			26,109,000	23,999,000	24,673,000
A0125E	Adhoc Relief Allowance 2024				18,434,000	17,421,000
A01270	Other			34,000	31,000	36,000
001	Others			34,000	31,000	36,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,110,000**	**1,143,000**	**1,110,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
CA4012	**Session Courts (District & Session Judges) Charsadda**					
A01274	Medical Charges			1,000,000	1,030,000	1,000,000
001	Medical Charges			1,000,000	1,030,000	1,000,000
A01278	Leave Salary			110,000	113,000	110,000
001	Leave Salary			110,000	113,000	110,000
A03	**TOTAL OPERATING EXPENSES**			**12,636,000**	**19,214,000**	**13,899,000**
A032	**TOTAL COMMUNICATIONS**			**1,243,000**	**1,261,000**	**1,367,000**
A03201	Postage and Telegraph			251,000	251,000	276,000
A03202	Telephone and Trunk Call			992,000	1,000,000	1,091,000
A03205	Courier and pilot service				10,000	
A033	**TOTAL UTILITIES**			**3,670,000**	**3,756,000**	**4,037,000**
A03301	Gas			74,000	130,000	81,000
A03303	Electricity			3,596,000	3,596,000	3,956,000
001	Electricity			3,596,000	3,596,000	3,956,000
A03304	Hot and Cold Weather Charges				30,000	
A036	**TOTAL MOTOR VEHICLES**			**200,000**	**239,000**	**220,000**
A03603	Registration				39,000	
A03670	Others			200,000	200,000	220,000
001	Others			200,000	200,000	220,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,780,000**	**10,101,000**	**4,158,000**
A03805	Travelling Allowance			500,000	3,034,000	550,000
001	Travelling Allowance			500,000	3,034,000	550,000
A03806	Transportation of Goods			30,000	215,000	33,000
001	Transportation of Goods			30,000	215,000	33,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,200,000	6,800,000	3,520,000
001	POL Charges A.planes H.coptors S.cars for Generator			3,200,000	6,800,000	3,520,000
A03808	Conveyance Charges			50,000	52,000	55,000
001	Conveyance Charges			50,000	52,000	55,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
CA4012	**Session Courts (District & Session Judges) Charsadda**					
A039	**TOTAL GENERAL**			**3,743,000**	**3,857,000**	**4,117,000**
A03901	Stationery			2,000,000	2,000,000	2,200,000
001	Stationery			2,000,000	2,000,000	2,200,000
A03902	Printing and Publication			500,000	500,000	550,000
001	Printing and publication			500,000	500,000	550,000
A03905	Newspapers Periodicals and Books			200,000	200,000	220,000
A03906	Uniforms and Protective Clothing			80,000	80,000	88,000
A03907	Advertising & Publicity			166,000	280,000	183,000
001	Advertising and Publicity			166,000	280,000	183,000
A03919	Payments to Other for Service Rendered			63,000	63,000	69,000
001	Payments to Others for Service Rendered			63,000	63,000	69,000
A03970	Others			734,000	734,000	807,000
001	Others			734,000	734,000	807,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,900,000**	**1,901,000**	**2,090,000**
A041	**TOTAL PENSION**			**1,900,000**	**1,901,000**	**2,090,000**
A04114	Superannuation Encashment of L.P.R			1,900,000	1,901,000	2,090,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**2,400,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**2,400,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,400,000	
001	Fin. Assis. to the families of G.Serv. who exp				2,400,000	
A06	**TOTAL TRANSFERS**			**183,000**	**183,000**	**201,000**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**183,000**	**183,000**	**201,000**
A06301	Entertainments & Gifts			183,000	183,000	201,000
001	Entertainment & Gifts			183,000	183,000	201,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CA4012 Session Courts (District & Session Judges) Charsadda					
A09 TOTAL PHYSICAL ASSETS			9,001,000	7,001,000	6,000
A092 TOTAL COMPUTER EQUIPMENT			5,700,000	3,700,000	3,000
A09201 Hardware			2,000,000	1,000,000	1,000
001 Hardware			2,000,000	1,000,000	1,000
A09202 Software			200,000	200,000	1,000
001 Software			200,000	200,000	1,000
A09203 I.T. Equipment			3,500,000	2,500,000	1,000
003 I.T. Equipment			3,500,000	2,500,000	1,000
A095 TOTAL PURCHASE OF TRANSPORT			1,000	1,000	1,000
A09501 Transport			1,000	1,000	1,000
001 Transport			1,000	1,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			2,500,000	2,500,000	1,000
A09601 Plant and Machinery			2,500,000	2,500,000	1,000
001 Plant and Machinery			2,500,000	2,500,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			800,000	800,000	1,000
A09701 Furniture and fixtures			800,000	800,000	1,000
001 Furniture & Fixture			800,000	800,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			2,693,000	8,326,000	13,314,000
A130 TOTAL TRANSPORT			868,000	868,000	955,000
A13001 Transport			868,000	868,000	955,000
001 Transport			868,000	868,000	955,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CA4012 Session Courts (District & Session Judges) Charsadda					
A131 TOTAL MACHINERY AND EQUIPMENT			620,000	755,000	682,000
A13101 Machinery and Equipment			620,000	755,000	682,000
001 Machinery and Equipment			620,000	755,000	682,000
A132 TOTAL FURNITURE AND FIXTURE			248,000	248,000	273,000
A13201 Furniture and Fixture			248,000	248,000	273,000
A133 TOTAL BUILDINGS AND STRUCTURE			2,000	5,500,000	10,353,000
A13301 Office Buildings			1,000	3,000,000	7,353,000
001 Office Buildings			1,000	3,000,000	7,353,000
A13302 Residential Buildings			1,000	2,500,000	3,000,000
001 Residential Buildings			1,000	2,500,000	3,000,000
A137 TOTAL COMPUTER EQUIPMENT			955,000	955,000	1,051,000
A13701 Hardware			397,000	397,000	437,000
A13702 Software			37,000	37,000	41,000
A13703 I.T. Equipment			521,000	521,000	573,000
Session Courts (District & Session Judges) Charsadda			**218,049,000**	**244,440,000**	**228,123,000**

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
CA4014	**Civil Courts (Civil Judges) Charsadda**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**160,219,000**	**170,907,000**	**165,130,000**
A011	**TOTAL PAY**		**132**	**132**	**61,016,000**	**60,938,000**	**57,721,000**
A011-1	**TOTAL PAY OF OFFICERS**		**32**	**32**	**25,250,000**	**25,438,000**	**23,863,000**
A01101	Total Basic Pay Of Officer		32	32	25,250,000	25,438,000	23,863,000
S034	Senior Civil Judge	(BPS-19)	1	1	1,940,000		1,834,000
S295	Senior Civil Judge/Illaqa Qazis/A.Illaqa Qazis	(BPS-19)	2	2	2,402,000		2,270,000
C061	Civil Judge	(BPS-18)	12	12	13,200,000		12,474,000
A057	Assistant	(BPS-16)	2	2	1,610,000		1,522,000
C082	Computer Operator	(BPS-16)	15	15	6,098,000		5,763,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**100**	**100**	**35,766,000**	**35,500,000**	**33,858,000**
A01151	Total Basic Pay Other Staff		100	100	35,766,000	35,444,000	33,804,000
S035	Senior Clerk	(BPS-14)	15	15	6,679,000		6,312,000
S114	Steno Typist	(BPS-14)	10	10	5,782,000		5,464,000
S115	Stenographer	(BPS-14)	2	2	541,000		512,000
J013	Junior Clerk	(BPS-11)	29	29	8,800,000		8,316,000
B057	Bailiff	(BPS-06)	5	5	1,610,000		1,522,000
D112	Driver	(BPS-06)	3	3	673,000		637,000
P081	Process Server	(BPS-05)	10	10	2,534,000		2,395,000
C057	Chowkidar	(BPS-03)	7	7	2,072,000		1,959,000
N005	Naib Qasid	(BPS-03)	15	15	5,491,000		5,190,000
S162	Sweeper	(BPS-03)	4	4	1,584,000		1,497,000
A01152	Personal pay					56,000	54,000
A012	**TOTAL ALLOWANCES**				**99,203,000**	**109,969,000**	**107,409,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**98,163,000**	**108,596,000**	**106,369,000**

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CA4014 Civil Courts (Civil Judges) Charsadda					
A01202 House Rent Allowance			5,224,000	5,373,000	4,937,000
A01203 Conveyance Allowance			4,628,000	4,370,000	4,374,000
A01207 Washing Allowance			530,000	513,000	502,000
A01208 Dress Allowance			530,000	513,000	502,000
A0120D Integrated Allowance			318,000	308,000	301,000
A0120K Special Judicial Allowance			20,768,000	20,283,000	19,626,000
A01217 Medical Allowance			2,633,000	2,567,000	2,489,000
A0121T Adhoc Relief Allowance 2013			402,000	325,000	380,000
A01224 Entertainment Allowance			7,000	12,000	7,000
A01226 Computer Allowance			244,000	239,000	231,000
A0122C Adhoc Relief Allowance - 2015			284,000	222,000	269,000
A0122N Special Conveyance Allowance to Disbaled Employees			81,000	74,000	77,000
A01233 Unattractive Area Allowance			97,000	100,000	92,000
001 Unattractive Area Allowance			97,000	100,000	92,000
A01239 Special allowance				22,000	21,000
001 Special Allowance				22,000	21,000
A01240 Utility allowance for gas				40,000	38,000
A01241 Utility allowance for electricity			15,391,000	14,840,000	14,545,000
A01248 Judicial Allowance			13,278,000	12,943,000	12,548,000
A0124H Special Allowance-2021			2,998,000	2,909,000	2,834,000
A0124L Weather Allowance			733,000	755,000	660,000
A0124N Disparity Reduction Allowance 2022- 15%			4,087,000	3,778,000	3,862,000
A0124R Adhoc Relief Allowance 2022			5,727,000	5,334,000	5,412,000
A0124T Special Allowance - 2022			213,000	219,000	202,000
A0124X Adhoc Relief Allowance 2023			19,933,000	18,474,000	18,837,000
A0125E Adhoc Relief Allowance 2024				14,352,000	13,563,000
A01270 Other			57,000	31,000	60,000
001 Others			57,000	31,000	60,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**1,040,000**	**1,373,000**	**1,040,000**
A01274 Medical Charges			1,000,000	1,332,000	1,000,000
001 Medical Charges			1,000,000	1,332,000	1,000,000
A01278 Leave Salary			40,000	41,000	40,000
001 Leave Salary			40,000	41,000	40,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
CA4014	**Civil Courts (Civil Judges) Charsadda**					
A03	**TOTAL OPERATING EXPENSES**			**10,313,000**	**10,999,000**	**11,344,000**
A032	**TOTAL COMMUNICATIONS**			**1,877,000**	**1,894,000**	**2,065,000**
A03201	Postage and Telegraph			17,000	34,000	19,000
A03202	Telephone and Trunk Call			1,860,000	1,860,000	2,046,000
A033	**TOTAL UTILITIES**			**2,150,000**	**2,150,000**	**2,365,000**
A03301	Gas			166,000	166,000	183,000
A03303	Electricity			1,984,000	1,984,000	2,182,000
001	Electricity			1,984,000	1,984,000	2,182,000
A036	**TOTAL MOTOR VEHICLES**			**200,000**	**350,000**	**220,000**
A03603	Registration				150,000	
A03670	Others			200,000	200,000	220,000
001	Others			200,000	200,000	220,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,920,000**	**3,220,000**	**3,212,000**
A03805	Travelling Allowance			900,000	1,200,000	990,000
001	Travelling Allowance			900,000	1,200,000	990,000
A03806	Transportation of Goods			200,000	200,000	220,000
001	Transportation of Goods			200,000	200,000	220,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,800,000	1,800,000	1,980,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,800,000	1,800,000	1,980,000
A03808	Conveyance Charges			20,000	20,000	22,000
001	Conveyance Charges			20,000	20,000	22,000
A039	**TOTAL GENERAL**			**3,166,000**	**3,385,000**	**3,482,000**
A03901	Stationery			1,800,000	2,000,000	1,980,000
001	Stationery			1,800,000	2,000,000	1,980,000
A03902	Printing and Publication			500,000	500,000	550,000
001	Printing and publication			500,000	500,000	550,000
A03905	Newspapers Periodicals and Books			33,000	35,000	36,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
CA4014	**Civil Courts (Civil Judges) Charsadda**					
A03906	Uniforms and Protective Clothing			33,000	50,000	36,000
A03907	Advertising & Publicity			200,000	200,000	220,000
001	Advertising and Publicity			200,000	200,000	220,000
A03970	Others			600,000	600,000	660,000
001	Others			600,000	600,000	660,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**				**1,000,000**	
A041	**TOTAL PENSION**				**1,000,000**	
A04114	Superannuation Encashment of L.P.R				1,000,000	
A09	**TOTAL PHYSICAL ASSETS**			**6,000**	**6,000**	**6,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**3,000**	**3,000**	**3,000**
A09201	Hardware			1,000	1,000	1,000
001	Hardware			1,000	1,000	1,000
A09202	Software			1,000	1,000	1,000
001	Software			1,000	1,000	1,000
A09203	I.T. Equipment			1,000	1,000	1,000
003	I.T. Equipment			1,000	1,000	1,000
A095	**TOTAL PURCHASE OF TRANSPORT**			**1,000**	**1,000**	**1,000**
A09501	Transport			1,000	1,000	1,000
001	Transport			1,000	1,000	1,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**1,000**	**1,000**	**1,000**
A09601	Plant and Machinery			1,000	1,000	1,000
001	Plant and Machinery			1,000	1,000	1,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000**	**1,000**	**1,000**
A09701	Furniture and fixtures			1,000	1,000	1,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
CA4014	**Civil Courts (Civil Judges) Charsadda**					
001	Furniture & Fixture			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**2,290,000**	**7,434,000**	**7,517,000**
A130	**TOTAL TRANSPORT**			**620,000**	**620,000**	**682,000**
A13001	Transport			620,000	620,000	682,000
001	Transport			620,000	620,000	682,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**248,000**	**250,000**	**273,000**
A13101	Machinery and Equipment			248,000	250,000	273,000
001	Machinery and Equipment			248,000	250,000	273,000
A132	**TOTAL FURNITURE AND FIXTURE**			**372,000**	**372,000**	**409,000**
A13201	Furniture and Fixture			372,000	372,000	409,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**2,000**	**5,000,000**	**5,000,000**
A13301	Office Buildings			1,000	2,500,000	2,500,000
001	Office Buildings			1,000	2,500,000	2,500,000
A13302	Residential Buildings			1,000	2,500,000	2,500,000
001	Residential Buildings			1,000	2,500,000	2,500,000
A137	**TOTAL COMPUTER EQUIPMENT**			**1,048,000**	**1,192,000**	**1,153,000**
A13701	Hardware			620,000	620,000	682,000
A13702	Software			56,000	200,000	62,000
A13703	I.T. Equipment			372,000	372,000	409,000
Civil Courts (Civil Judges) Charsadda				**172,828,000**	**190,346,000**	**183,997,000**

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
CA4175	**Process Serving Establishment for Subordinate Judges Courts, Charsadda**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**40,942,000**	**42,893,000**	**42,700,000**
A011	**TOTAL PAY**		**45**	**45**	**16,417,000**	**16,871,000**	**15,522,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**779,000**	**838,000**	**737,000**
A01101	Total Basic Pay Of Officer		1	1	779,000	838,000	737,000
A057	Assistant	(BPS-16)	1	1	779,000		737,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**44**	**44**	**15,638,000**	**16,033,000**	**14,785,000**
A01151	Total Basic Pay Other Staff		44	44	15,638,000	16,027,000	14,779,000
J013	Junior Clerk	(BPS-11)	10	10	4,620,000		4,366,000
B057	Bailiff	(BPS-06)	6	6	2,218,000		2,097,000
P081	Process Server	(BPS-05)	28	28	8,800,000		8,316,000
A01152	Personal pay					6,000	6,000
A012	**TOTAL ALLOWANCES**				**24,525,000**	**26,022,000**	**27,178,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**23,045,000**	**25,110,000**	**25,698,000**
A01202	House Rent Allowance				1,323,000	1,227,000	1,251,000
A01203	Conveyance Allowance				1,241,000	1,205,000	1,173,000
A01207	Washing Allowance				421,000	371,000	398,000
A01208	Dress Allowance				421,000	371,000	398,000
A0120D	Integrated Allowance				253,000	222,000	240,000
A01217	Medical Allowance				843,000	760,000	797,000
A0121T	Adhoc Relief Allowance 2013				216,000	177,000	205,000
A0122C	Adhoc Relief Allowance - 2015				150,000	124,000	143,000
A0122N	Special Conveyance Allowance to Disbaled Employees				81,000	74,000	77,000
A01241	Utility allowance for electricity				3,732,000	3,496,000	3,528,000
A01248	Judicial Allowance				3,792,000	3,612,000	3,584,000
A0124H	Special Allowance-2021				494,000	498,000	468,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
CA4175	**Process Serving Establishment for Subordinate Judges Courts, Charsadda**					
A0124L	Weather Allowance			367,000	378,000	331,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,734,000	1,512,000	1,639,000
A0124R	Adhoc Relief Allowance 2022			1,734,000	1,510,000	1,639,000
A0124X	Adhoc Relief Allowance 2023			6,243,000	5,418,000	5,900,000
A0125E	Adhoc Relief Allowance 2024				4,155,000	3,927,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,480,000**	**912,000**	**1,480,000**
A01274	Medical Charges			800,000	212,000	800,000
001	Medical Charges			800,000	212,000	800,000
A01278	Leave Salary			680,000	700,000	680,000
001	Leave Salary			680,000	700,000	680,000
A03	**TOTAL OPERATING EXPENSES**			**1,714,000**	**3,250,000**	**1,885,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,714,000**	**3,250,000**	**1,885,000**
A03805	Travelling Allowance			214,000	250,000	235,000
001	Travelling Allowance			214,000	250,000	235,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,500,000	3,000,000	1,650,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,500,000	3,000,000	1,650,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**602,000**	**602,000**	**662,000**
A041	**TOTAL PENSION**			**602,000**	**602,000**	**662,000**
A04114	Superannuation Encashment of L.P.R			602,000	602,000	662,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**620,000**	**620,000**	**682,000**
A130	**TOTAL TRANSPORT**			**620,000**	**620,000**	**682,000**
A13001	Transport			620,000	620,000	682,000
001	Transport			620,000	620,000	682,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CA4175 Process Serving Establishment for Subordinate Judges Courts, Charsadda					
Process Serving Establishment for Subordinate Judges Courts, Charsadda			**43,878,000**	**47,365,000**	**45,929,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
CA4226	**District Attorney, Charsadda**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,735,000**	**18,385,000**	**21,673,000**
A011	**TOTAL PAY**		**18**	**18**	**9,394,000**	**8,395,000**	**9,865,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**5,566,000**	**4,532,000**	**5,846,000**
A01101	Total Basic Pay Of Officer		6	6	5,566,000	4,532,000	5,846,000
D570	District Attorney	(BPS-19)	1	1	1,452,000		1,525,000
D571	Deputy District Attorney	(BPS-18)	1	1	1,430,000		1,502,000
A728	Assistant District Attorney	(BPS-17)	1	1	792,000		832,000
S166	Superintendent	(BPS-17)	1	1	792,000		832,000
C082	Computer Operator	(BPS-16)	2	2	1,100,000		1,155,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**3,828,000**	**3,863,000**	**4,019,000**
A01151	Total Basic Pay Other Staff		12	12	3,828,000	3,863,000	4,019,000
S035	Senior Clerk	(BPS-14)	1	1	541,000		568,000
J013	Junior Clerk	(BPS-11)	3	3	1,162,000		1,220,000
D112	Driver	(BPS-06)	1	1	251,000		264,000
C057	Chowkidar	(BPS-03)	2	2	541,000		568,000
N005	Naib Qasid	(BPS-03)	4	4	1,069,000		1,122,000
S162	Sweeper	(BPS-03)	1	1	264,000		277,000
A012	**TOTAL ALLOWANCES**				**9,341,000**	**9,990,000**	**11,808,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,094,000**	**9,736,000**	**11,561,000**
A01202	House Rent Allowance				892,000	744,000	937,000
A01203	Conveyance Allowance				609,000	528,000	639,000
A01207	Washing Allowance				109,000	99,000	114,000
A01208	Dress Allowance				109,000	99,000	114,000
A0120D	Integrated Allowance				65,000	59,000	68,000
A01217	Medical Allowance				384,000	330,000	403,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
CA4226	**District Attorney, Charsadda**					
A0121T	Adhoc Relief Allowance 2013			112,000	90,000	118,000
A0121Z	Adhoc Relief Allowance-2014			367,000	378,000	385,000
A01224	Entertainment Allowance			7,000	6,000	7,000
A01226	Computer Allowance			41,000	37,000	43,000
A0122C	Adhoc Relief Allowance - 2015			68,000	62,000	71,000
A01233	Unattractive Area Allowance			13,000	2,000	14,000
001	Unattractive Area Allowance			13,000	2,000	14,000
A01239	Special allowance			476,000	316,000	500,000
001	Special Allowance			476,000	316,000	500,000
A0124H	Special Allowance-2021			634,000	516,000	666,000
A0124L	Weather Allowance			367,000	378,000	367,000
A0124N	Disparity Reduction Allowance 2022- 15%			902,000	768,000	947,000
A0124R	Adhoc Relief Allowance 2022			902,000	770,000	947,000
A0124X	Adhoc Relief Allowance 2023			3,037,000	2,619,000	3,189,000
A0125E	Adhoc Relief Allowance 2024				1,935,000	2,032,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**247,000**	**254,000**	**247,000**
A01274	Medical Charges			100,000	103,000	100,000
001	Medical Charges			100,000	103,000	100,000
A01278	Leave Salary			147,000	151,000	147,000
001	Leave Salary			147,000	151,000	147,000
A03	**TOTAL OPERATING EXPENSES**			**1,144,000**	**1,314,000**	**1,258,000**
A032	**TOTAL COMMUNICATIONS**			**154,000**	**154,000**	**169,000**
A03201	Postage and Telegraph			30,000	30,000	33,000
A03202	Telephone and Trunk Call			124,000	124,000	136,000
A033	**TOTAL UTILITIES**			**372,000**	**372,000**	**409,000**
A03301	Gas			124,000	124,000	136,000
A03303	Electricity			248,000	248,000	273,000
001	Electricity			248,000	248,000	273,000
A036	**TOTAL MOTOR VEHICLES**			**1,000**	**1,000**	**1,000**

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
CA4226	**District Attorney, Charsadda**					
A03603	Registration			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**336,000**	**506,000**	**370,000**
A03801	Training - domestic			1,000	1,000	1,000
003	Others			1,000	1,000	1,000
A03805	Travelling Allowance			150,000	150,000	165,000
001	Travelling Allowance			150,000	150,000	165,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			180,000	350,000	198,000
001	POL Charges A.planes H.coptors S.cars for Generator			180,000	350,000	198,000
A03808	Conveyance Charges			5,000	5,000	6,000
001	Conveyance Charges			5,000	5,000	6,000
A039	**TOTAL GENERAL**			**281,000**	**281,000**	**309,000**
A03901	Stationery			150,000	150,000	165,000
001	Stationery			150,000	150,000	165,000
A03902	Printing and Publication			30,000	30,000	33,000
001	Printing and publication			30,000	30,000	33,000
A03905	Newspapers Periodicals and Books			40,000	40,000	44,000
A03907	Advertising & Publicity			10,000	10,000	11,000
001	Advertising and Publicity			10,000	10,000	11,000
A03917	Law Charges			1,000	1,000	1,000
A03970	Others			50,000	50,000	55,000
001	Others			50,000	50,000	55,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**500,000**	**1,000**	**550,000**
A041	**TOTAL PENSION**			**500,000**	**1,000**	**550,000**
A04114	Superannuation Encashment of L.P.R			500,000	1,000	550,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
CA4226	**District Attorney, Charsadda**					
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A09	**TOTAL PHYSICAL ASSETS**			**2,000**	**2,000**	**2,000**
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**1,000**	**1,000**	**1,000**
A09601	Plant and Machinery			1,000	1,000	1,000
001	Plant and Machinery			1,000	1,000	1,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000**	**1,000**	**1,000**
A09701	Furniture and fixtures			1,000	1,000	1,000
001	Furniture & Fixture			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**121,000**	**341,000**	**133,000**
A130	**TOTAL TRANSPORT**			**60,000**	**250,000**	**66,000**
A13001	Transport			60,000	250,000	66,000
001	Transport			60,000	250,000	66,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**20,000**	**30,000**	**22,000**
A13101	Machinery and Equipment			20,000	30,000	22,000
001	Machinery and Equipment			20,000	30,000	22,000
A132	**TOTAL FURNITURE AND FIXTURE**			**10,000**	**30,000**	**11,000**
A13201	Furniture and Fixture			10,000	30,000	11,000
A137	**TOTAL COMPUTER EQUIPMENT**			**31,000**	**31,000**	**34,000**
A13701	Hardware			30,000	30,000	33,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CA4226 District Attorney, Charsadda					
A13702 Software			1,000	1,000	1,000
District Attorney, Charsadda			**20,503,000**	**20,044,000**	**23,617,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
AD4304	**District Attorney, Abbottabad**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,626,000**	**23,684,000**	**26,328,000**
A011	**TOTAL PAY**		**27**	**27**	**11,176,000**	**10,847,000**	**11,737,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**6,583,000**	**6,482,000**	**6,913,000**
A01101	Total Basic Pay Of Officer		10	10	6,583,000	6,482,000	6,913,000
D570	District Attorney	(BPS-19)	1	1	937,000		984,000
D571	Deputy District Attorney	(BPS-18)	3	3	1,650,000		1,733,000
A728	Assistant District Attorney	(BPS-17)	2	2	1,360,000		1,428,000
S166	Superintendent	(BPS-17)	1	1	977,000		1,026,000
A057	Assistant	(BPS-16)	1	1	779,000		818,000
C082	Computer Operator	(BPS-16)	2	2	880,000		924,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**4,593,000**	**4,365,000**	**4,824,000**
A01151	Total Basic Pay Other Staff		17	17	4,593,000	4,365,000	4,824,000
S035	Senior Clerk	(BPS-14)	1	1	541,000		568,000
J013	Junior Clerk	(BPS-11)	5	5	1,650,000		1,733,000
D112	Driver	(BPS-06)	1	1	290,000		305,000
C057	Chowkidar	(BPS-03)	3	3	779,000		818,000
N005	Naib Qasid	(BPS-03)	7	7	1,333,000		1,400,000
A012	**TOTAL ALLOWANCES**				**11,450,000**	**12,837,000**	**14,591,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,093,000**	**12,620,000**	**14,228,000**
A01202	House Rent Allowance				1,198,000	1,106,000	1,258,000
A01203	Conveyance Allowance				876,000	806,000	920,000
A01207	Washing Allowance				153,000	137,000	161,000
A01208	Dress Allowance				153,000	137,000	161,000
A0120D	Integrated Allowance				91,000	82,000	96,000
A01217	Medical Allowance				532,000	488,000	559,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
AD4304	**District Attorney, Abbottabad**					
A0121T	Adhoc Relief Allowance 2013			84,000	72,000	88,000
A01224	Entertainment Allowance			7,000	6,000	7,000
A01226	Computer Allowance			41,000	37,000	43,000
A0122C	Adhoc Relief Allowance - 2015			58,000	49,000	61,000
A0122N	Special Conveyance Allowance to Disbaled Employees			83,000	1,000	87,000
A01239	Special allowance			816,000	777,000	857,000
001	Special Allowance			816,000	777,000	857,000
A0124C	Disparity Reduction Allowance				2,000	2,000
A0124H	Special Allowance-2021			833,000	775,000	875,000
A0124L	Weather Allowance			367,000	378,000	367,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,059,000	967,000	1,112,000
A0124R	Adhoc Relief Allowance 2022			1,060,000	969,000	1,113,000
A0124X	Adhoc Relief Allowance 2023			3,682,000	3,360,000	3,866,000
A0125E	Adhoc Relief Allowance 2024				2,471,000	2,595,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**357,000**	**217,000**	**363,000**
A01274	Medical Charges			100,000	103,000	100,000
001	Medical Charges			100,000	103,000	100,000
A01278	Leave Salary			147,000	1,000	147,000
001	Leave Salary			147,000	1,000	147,000
A012AE	Integrated allowance			110,000	113,000	116,000
A03	**TOTAL OPERATING EXPENSES**			**1,651,000**	**1,617,000**	**1,816,000**
A032	**TOTAL COMMUNICATIONS**			**480,000**	**170,000**	**528,000**
A03201	Postage and Telegraph			30,000	50,000	33,000
A03202	Telephone and Trunk Call			450,000	120,000	495,000
A033	**TOTAL UTILITIES**			**496,000**	**496,000**	**546,000**
A03301	Gas			248,000	248,000	273,000
A03303	Electricity			248,000	248,000	273,000
001	Electricity			248,000	248,000	273,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
AD4304 District Attorney, Abbottabad					
A034 TOTAL OCCUPANCY COSTS			124,000	100,000	136,000
A03402 Rent for Office Building			124,000	100,000	136,000
A036 TOTAL MOTOR VEHICLES			1,000	1,000	1,000
A03603 Registration			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			330,000	500,000	363,000
A03805 Travelling Allowance			150,000	250,000	165,000
001 Travelling Allowance			150,000	250,000	165,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			180,000	250,000	198,000
001 POL Charges A.planes H.coptors S.cars for Generator			180,000	250,000	198,000
A039 TOTAL GENERAL			220,000	350,000	242,000
A03901 Stationery			100,000	200,000	110,000
001 Stationery			100,000	200,000	110,000
A03902 Printing and Publication			30,000	30,000	33,000
001 Printing and publication			30,000	30,000	33,000
A03905 Newspapers Periodicals and Books			40,000	40,000	44,000
A03970 Others			50,000	80,000	55,000
001 Others			50,000	80,000	55,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			500,000	1,000	550,000
A041 TOTAL PENSION			500,000	1,000	550,000
A04114 Superannuation Encashment of L.P.R			500,000	1,000	550,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			1,000	1,000	1,000
A052 TOTAL GRANTS-DOMESTIC			1,000	1,000	1,000
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
AD4304	**District Attorney, Abbottabad**					
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A09	**TOTAL PHYSICAL ASSETS**			**4,000**	**4,000**	**4,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**2,000**	**2,000**	**2,000**
A09201	Hardware			1,000	1,000	1,000
001	Hardware			1,000	1,000	1,000
A09202	Software			1,000	1,000	1,000
001	Software			1,000	1,000	1,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**1,000**	**1,000**	**1,000**
A09601	Plant and Machinery			1,000	1,000	1,000
001	Plant and Machinery			1,000	1,000	1,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000**	**1,000**	**1,000**
A09701	Furniture and fixtures			1,000	1,000	1,000
001	Furniture & Fixture			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**121,000**	**341,000**	**133,000**
A130	**TOTAL TRANSPORT**			**60,000**	**250,000**	**66,000**
A13001	Transport			60,000	250,000	66,000
001	Transport			60,000	250,000	66,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**20,000**	**30,000**	**22,000**
A13101	Machinery and Equipment			20,000	30,000	22,000
001	Machinery and Equipment			20,000	30,000	22,000
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**30,000**	**22,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
AD4304 District Attorney, Abbottabad					
A13201 Furniture and Fixture			20,000	30,000	22,000
A137 TOTAL COMPUTER EQUIPMENT			**21,000**	**31,000**	**23,000**
A13701 Hardware			20,000	30,000	22,000
A13702 Software			1,000	1,000	1,000
District Attorney, Abbottabad			**24,903,000**	**25,648,000**	**28,832,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
AD4438	**Deputy Director Human Rights Abbottabad**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**2,920,000**	**1,801,000**	**3,216,000**
A011	**TOTAL PAY**	**4**	**4**	**1,835,000**	**649,000**	**1,926,000**
A011-1	**TOTAL PAY OF OFFICERS**	**2**	**2**	**1,148,000**	**447,000**	**1,205,000**
A01101	Total Basic Pay Of Officer	2	2	1,148,000	447,000	1,205,000
D028	Deputy Director (BPS-18)	1	1	686,000		720,000
C082	Computer Operator (BPS-16)	1	1	462,000		485,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**2**	**2**	**687,000**	**202,000**	**721,000**
A01151	Total Basic Pay Other Staff	2	2	687,000	202,000	721,000
J013	Junior Clerk (BPS-11)	1	1	449,000		471,000
N005	Naib Qasid (BPS-03)	1	1	238,000		250,000
A012	**TOTAL ALLOWANCES**			**1,085,000**	**1,152,000**	**1,290,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**1,085,000**	**1,152,000**	**1,290,000**
A01202	House Rent Allowance			87,000	77,000	91,000
A01203	Conveyance Allowance			95,000	84,000	100,000
A01207	Washing Allowance			14,000	12,000	15,000
A01208	Dress Allowance			14,000	12,000	15,000
A0120D	Integrated Allowance			9,000	7,000	9,000
A01217	Medical Allowance			43,000	37,000	45,000
A01226	Computer Allowance			21,000	19,000	22,000
A01233	Unattractive Area Allowance			24,000	1,000	25,000
001	Unattractive Area Allowance			24,000	1,000	25,000
A0124H	Special Allowance-2021			47,000	43,000	49,000
A0124L	Weather Allowance			367,000	378,000	367,000
A0124N	Disparity Reduction Allowance 2022- 15%			61,000	56,000	64,000
A0124R	Adhoc Relief Allowance 2022			61,000	56,000	64,000
A0124X	Adhoc Relief Allowance 2023			242,000	208,000	254,000
A0125E	Adhoc Relief Allowance 2024				162,000	170,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
AD4438	**Deputy Director Human Rights Abbottabad**					
A03	**TOTAL OPERATING EXPENSES**			**137,000**	**137,000**	**151,000**
A032	**TOTAL COMMUNICATIONS**			**35,000**	**35,000**	**39,000**
A03201	Postage and Telegraph			5,000	5,000	6,000
A03202	Telephone and Trunk Call			30,000	30,000	33,000
A033	**TOTAL UTILITIES**			**31,000**	**31,000**	**34,000**
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			30,000	30,000	33,000
001	Electricity			30,000	30,000	33,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**30,000**	**30,000**	**33,000**
A03805	Travelling Allowance			10,000	10,000	11,000
001	Travelling Allowance			10,000	10,000	11,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			20,000	20,000	22,000
001	POL Charges A.planes H.coptors S.cars for Generator			20,000	20,000	22,000
A039	**TOTAL GENERAL**			**41,000**	**41,000**	**45,000**
A03901	Stationery			20,000	20,000	22,000
001	Stationery			20,000	20,000	22,000
A03902	Printing and Publication			10,000	10,000	11,000
001	Printing and publication			10,000	10,000	11,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03970	Others			10,000	10,000	11,000
001	Others			10,000	10,000	11,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**	**1,000**	**1,000**
A041	**TOTAL PENSION**			**1,000**	**1,000**	**1,000**
A04114	Superannuation Encashment of L.P.R			1,000	1,000	1,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
AD4438	**Deputy Director Human Rights Abbottabad**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A09	**TOTAL PHYSICAL ASSETS**			**4,000**	**4,000**	**4,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**2,000**	**2,000**	**2,000**
A09201	Hardware			1,000	1,000	1,000
001	Hardware			1,000	1,000	1,000
A09202	Software			1,000	1,000	1,000
001	Software			1,000	1,000	1,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**1,000**	**1,000**	**1,000**
A09601	Plant and Machinery			1,000	1,000	1,000
001	Plant and Machinery			1,000	1,000	1,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000**	**1,000**	**1,000**
A09701	Furniture and fixtures			1,000	1,000	1,000
001	Furniture & Fixture			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**5,000**	**5,000**	**5,000**
A130	**TOTAL TRANSPORT**			**1,000**	**1,000**	**1,000**
A13001	Transport			1,000	1,000	1,000
001	Transport			1,000	1,000	1,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**	**1,000**	**1,000**

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
AD4438	**Deputy Director Human Rights Abbottabad**					
A13101	Machinery and Equipment			1,000	1,000	1,000
001	Machinery and Equipment			1,000	1,000	1,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**	**1,000**	**1,000**
A13201	Furniture and Fixture			1,000	1,000	1,000
A137	**TOTAL COMPUTER EQUIPMENT**			**2,000**	**2,000**	**2,000**
A13701	Hardware			1,000	1,000	1,000
A13702	Software			1,000	1,000	1,000
Deputy Director Human Rights Abbottabad				**3,068,000**	**1,949,000**	**3,378,000**

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
BD4202	**Deputy Director Human Rights Buner**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**2,908,000**	**2,135,000**	**3,147,000**
A011	**TOTAL PAY**	**4**	**4**	**1,821,000**	**1,140,000**	**1,911,000**
A011-1	**TOTAL PAY OF OFFICERS**	**2**	**2**	**1,148,000**	**447,000**	**1,205,000**
A01101	Total Basic Pay Of Officer	2	2	1,148,000	447,000	1,205,000
D028	Deputy Director (BPS-18)	1	1	686,000		720,000
C082	Computer Operator (BPS-16)	1	1	462,000		485,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**2**	**2**	**673,000**	**693,000**	**706,000**
A01151	Total Basic Pay Other Staff	2	2	673,000	693,000	706,000
J013	Junior Clerk (BPS-11)	1	1	449,000		471,000
N005	Naib Qasid (BPS-03)	1	1	224,000		235,000
A012	**TOTAL ALLOWANCES**			**1,087,000**	**995,000**	**1,236,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**985,000**	**891,000**	**1,134,000**
A01202	House Rent Allowance			56,000	51,000	59,000
A01203	Conveyance Allowance			68,000	62,000	71,000
A01207	Washing Allowance			134,000	138,000	141,000
A01208	Dress Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			11,000	11,000	12,000
A01217	Medical Allowance			17,000	15,000	18,000
A01226	Computer Allowance			21,000	19,000	22,000
A01233	Unattractive Area Allowance			21,000	19,000	22,000
001	Unattractive Area Allowance			21,000	19,000	22,000
A0124H	Special Allowance-2021			47,000	43,000	49,000
A0124L	Weather Allowance			367,000	200,000	367,000
A0124N	Disparity Reduction Allowance 2022- 15%			42,000	38,000	44,000
A0124R	Adhoc Relief Allowance 2022			42,000	38,000	44,000
A0124X	Adhoc Relief Allowance 2023			155,000	141,000	163,000
A0125E	Adhoc Relief Allowance 2024				112,000	118,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
BD4202	**Deputy Director Human Rights Buner**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**102,000**	**104,000**	**102,000**
A01271	Overtime Allowance			2,000	1,000	2,000
A01274	Medical Charges			100,000	103,000	100,000
001	Medical Charges			100,000	103,000	100,000
A03	**TOTAL OPERATING EXPENSES**			**106,000**	**106,000**	**117,000**
A032	**TOTAL COMMUNICATIONS**			**35,000**	**35,000**	**39,000**
A03201	Postage and Telegraph			5,000	5,000	6,000
A03202	Telephone and Trunk Call			30,000	30,000	33,000
A033	**TOTAL UTILITIES**			**30,000**	**30,000**	**33,000**
A03303	Electricity			30,000	30,000	33,000
001	Electricity			30,000	30,000	33,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**10,000**	**10,000**	**11,000**
A03805	Travelling Allowance			10,000	10,000	11,000
001	Travelling Allowance			10,000	10,000	11,000
A039	**TOTAL GENERAL**			**31,000**	**31,000**	**34,000**
A03901	Stationery			20,000	20,000	22,000
001	Stationery			20,000	20,000	22,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03970	Others			10,000	10,000	11,000
001	Others			10,000	10,000	11,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**	**1,000**	**1,000**
A041	**TOTAL PENSION**			**1,000**	**1,000**	**1,000**
A04114	Superannuation Encashment of L.P.R			1,000	1,000	1,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
BD4202	**Deputy Director Human Rights Buner**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			1,000	1,000	1,000
A052	**TOTAL GRANTS-DOMESTIC**			1,000	1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A09	**TOTAL PHYSICAL ASSETS**			3,000	3,000	3,000
A092	**TOTAL COMPUTER EQUIPMENT**			1,000	1,000	1,000
A09201	Hardware			1,000	1,000	1,000
001	Hardware			1,000	1,000	1,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			1,000	1,000	1,000
A09601	Plant and Machinery			1,000	1,000	1,000
001	Plant and Machinery			1,000	1,000	1,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			1,000	1,000	1,000
A09701	Furniture and fixtures			1,000	1,000	1,000
001	Furniture & Fixture			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			4,000	4,000	4,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			1,000	1,000	1,000
A13101	Machinery and Equipment			1,000	1,000	1,000
001	Machinery and Equipment			1,000	1,000	1,000
A132	**TOTAL FURNITURE AND FIXTURE**			1,000	1,000	1,000
A13201	Furniture and Fixture			1,000	1,000	1,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
BD4202 Deputy Director Human Rights Buner					
A137 TOTAL COMPUTER EQUIPMENT			**2,000**	**2,000**	**2,000**
A13701 Hardware			1,000	1,000	1,000
A13702 Software			1,000	1,000	1,000
Deputy Director Human Rights Buner			**3,023,000**	**2,250,000**	**3,273,000**

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
BM4175	**Deputy Director Human Rights Battagram**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,053,000**	**1,500,000**	**2,258,000**
A011	**TOTAL PAY**		**4**	**4**	**1,108,000**	**837,000**	**1,164,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**633,000**	**652,000**	**665,000**
A01101	Total Basic Pay Of Officer		2	2	633,000	652,000	665,000
D028	Deputy Director	(BPS-18)	1	1	343,000		360,000
C082	Computer Operator	(BPS-16)	1	1	290,000		305,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**2**	**2**	**475,000**	**185,000**	**499,000**
A01151	Total Basic Pay Other Staff		2	2	475,000	185,000	499,000
J013	Junior Clerk	(BPS-11)	1	1	277,000		291,000
N005	Naib Qasid	(BPS-03)	1	1	198,000		208,000
A012	**TOTAL ALLOWANCES**				**945,000**	**663,000**	**1,094,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**768,000**	**481,000**	**917,000**
A01202	House Rent Allowance				33,000	24,000	35,000
A01203	Conveyance Allowance				57,000	20,000	60,000
A01207	Washing Allowance				68,000	11,000	71,000
A01208	Dress Allowance				68,000	11,000	71,000
A0120D	Integrated Allowance				7,000	7,000	7,000
A01217	Medical Allowance				55,000	17,000	58,000
A01226	Computer Allowance				9,000	9,000	9,000
A01233	Unattractive Area Allowance				24,000	11,000	25,000
001	Unattractive Area Allowance				24,000	11,000	25,000
A0124H	Special Allowance-2021				29,000	30,000	30,000
A0124L	Weather Allowance				367,000	200,000	367,000
A0124N	Disparity Reduction Allowance 2022- 15%				51,000	17,000	54,000
A0124R	Adhoc Relief Allowance 2022					17,000	18,000
A0124X	Adhoc Relief Allowance 2023					61,000	64,000
A0125E	Adhoc Relief Allowance 2024					46,000	48,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
BM4175	**Deputy Director Human Rights Battagram**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**177,000**	**182,000**	**177,000**
A01274	Medical Charges			100,000	103,000	100,000
001	Medical Charges			100,000	103,000	100,000
A01278	Leave Salary			77,000	79,000	77,000
001	Leave Salary			77,000	79,000	77,000
A03	**TOTAL OPERATING EXPENSES**			**167,000**	**167,000**	**184,000**
A032	**TOTAL COMMUNICATIONS**			**35,000**	**35,000**	**39,000**
A03201	Postage and Telegraph			5,000	5,000	6,000
A03202	Telephone and Trunk Call			30,000	30,000	33,000
A033	**TOTAL UTILITIES**			**30,000**	**30,000**	**33,000**
A03303	Electricity			30,000	30,000	33,000
001	Electricity			30,000	30,000	33,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**30,000**	**30,000**	**33,000**
A03805	Travelling Allowance			10,000	10,000	11,000
001	Travelling Allowance			10,000	10,000	11,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			20,000	20,000	22,000
001	POL Charges A.planes H.coptors S.cars for Generator			20,000	20,000	22,000
A039	**TOTAL GENERAL**			**72,000**	**72,000**	**79,000**
A03901	Stationery			20,000	20,000	22,000
001	Stationery			20,000	20,000	22,000
A03902	Printing and Publication			10,000	10,000	11,000
001	Printing and publication			10,000	10,000	11,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03907	Advertising & Publicity			30,000	30,000	33,000
001	Advertising and Publicity			30,000	30,000	33,000
A03917	Law Charges			1,000	1,000	1,000
A03970	Others			10,000	10,000	11,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
BM4175	**Deputy Director Human Rights Battagram**					
001	Others			10,000	10,000	11,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**	**1,000**	**1,000**
A041	**TOTAL PENSION**			**1,000**	**1,000**	**1,000**
A04114	Superannuation Encashment of L.P.R			1,000	1,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A09	**TOTAL PHYSICAL ASSETS**			**2,000**	**2,000**	**2,000**
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**1,000**	**1,000**	**1,000**
A09601	Plant and Machinery			1,000	1,000	1,000
001	Plant and Machinery			1,000	1,000	1,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000**	**1,000**	**1,000**
A09701	Furniture and fixtures			1,000	1,000	1,000
001	Furniture & Fixture			1,000	1,000	1,000
Deputy Director Human Rights Battagram				**2,224,000**	**1,671,000**	**2,446,000**

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
CA4295	**Deputy Director Human Rights Charsadda**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**3,531,000**	**2,622,000**	**3,943,000**
A011	**TOTAL PAY**	**4**	**4**	**2,045,000**	**986,000**	**2,147,000**
A011-1	**TOTAL PAY OF OFFICERS**	**2**	**2**	**1,306,000**	**447,000**	**1,371,000**
A01101	Total Basic Pay Of Officer	2	2	1,306,000	447,000	1,371,000
D028	Deputy Director (BPS-18)	1	1	686,000		720,000
C082	Computer Operator (BPS-16)	1	1	620,000		651,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**2**	**2**	**739,000**	**539,000**	**776,000**
A01151	Total Basic Pay Other Staff	2	2	739,000	539,000	776,000
J013	Junior Clerk (BPS-11)	1	1	515,000		541,000
N005	Naib Qasid (BPS-03)	1	1	224,000		235,000
A012	**TOTAL ALLOWANCES**			**1,486,000**	**1,636,000**	**1,796,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**1,386,000**	**1,533,000**	**1,696,000**
A01202	House Rent Allowance			122,000	109,000	128,000
A01203	Conveyance Allowance			131,000	117,000	138,000
A01207	Washing Allowance			13,000	11,000	14,000
A01208	Dress Allowance			13,000	11,000	14,000
A0120D	Integrated Allowance			8,000	7,000	8,000
A01217	Medical Allowance			62,000	54,000	65,000
A0121T	Adhoc Relief Allowance 2013			2,000	2,000	2,000
A01226	Computer Allowance			21,000	19,000	22,000
A0122C	Adhoc Relief Allowance - 2015			3,000	3,000	3,000
A0124H	Special Allowance-2021			96,000	87,000	101,000
A0124L	Weather Allowance			367,000	378,000	367,000
A0124N	Disparity Reduction Allowance 2022- 15%			97,000	86,000	102,000
A0124R	Adhoc Relief Allowance 2022			97,000	86,000	102,000
A0124X	Adhoc Relief Allowance 2023			354,000	317,000	372,000
A0125E	Adhoc Relief Allowance 2024				246,000	258,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CA4295 Deputy Director Human Rights Charsadda					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**100,000**	**103,000**	**100,000**
A01274 Medical Charges			100,000	103,000	100,000
001 Medical Charges			100,000	103,000	100,000
A03 TOTAL OPERATING EXPENSES			**147,000**	**147,000**	**162,000**
A032 TOTAL COMMUNICATIONS			**35,000**	**35,000**	**39,000**
A03201 Postage and Telegraph			5,000	5,000	6,000
A03202 Telephone and Trunk Call			30,000	30,000	33,000
A033 TOTAL UTILITIES			**30,000**	**30,000**	**33,000**
A03303 Electricity			30,000	30,000	33,000
001 Electricity			30,000	30,000	33,000
A038 TOTAL TRAVEL & TRANSPORTATION			**10,000**	**10,000**	**11,000**
A03805 Travelling Allowance			10,000	10,000	11,000
001 Travelling Allowance			10,000	10,000	11,000
A039 TOTAL GENERAL			**72,000**	**72,000**	**79,000**
A03901 Stationery			20,000	20,000	22,000
001 Stationery			20,000	20,000	22,000
A03902 Printing and Publication			10,000	10,000	11,000
001 Printing and publication			10,000	10,000	11,000
A03905 Newspapers Periodicals and Books			1,000	1,000	1,000
A03907 Advertising & Publicity			30,000	30,000	33,000
001 Advertising and Publicity			30,000	30,000	33,000
A03917 Law Charges			1,000	1,000	1,000
A03970 Others			10,000	10,000	11,000
001 Others			10,000	10,000	11,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			**1,000**	**1,000**	**1,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
CA4295	**Deputy Director Human Rights Charsadda**					
A041	**TOTAL PENSION**			1,000	1,000	1,000
A04114	Superannuation Encashment of L.P.R			1,000	1,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			1,000	1,000	1,000
A052	**TOTAL GRANTS-DOMESTIC**			1,000	1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A09	**TOTAL PHYSICAL ASSETS**			2,000	2,000	2,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			1,000	1,000	1,000
A09601	Plant and Machinery			1,000	1,000	1,000
001	Plant and Machinery			1,000	1,000	1,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			1,000	1,000	1,000
A09701	Furniture and fixtures			1,000	1,000	1,000
001	Furniture & Fixture			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			4,000	4,000	4,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			1,000	1,000	1,000
A13101	Machinery and Equipment			1,000	1,000	1,000
001	Machinery and Equipment			1,000	1,000	1,000
A132	**TOTAL FURNITURE AND FIXTURE**			1,000	1,000	1,000
A13201	Furniture and Fixture			1,000	1,000	1,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CA4295 Deputy Director Human Rights Charsadda					
A137 TOTAL COMPUTER EQUIPMENT			**2,000**	**2,000**	**2,000**
A13701 Hardware			1,000	1,000	1,000
A13702 Software			1,000	1,000	1,000
Deputy Director Human Rights Charsadda			**3,686,000**	**2,777,000**	**4,113,000**

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
CU4340	**District Attorney Chitral Upper**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,311,000**	**11,741,000**	**12,073,000**
A011	**TOTAL PAY**		**16**	**16**	**5,609,000**	**5,176,000**	**5,891,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**3,471,000**	**2,715,000**	**3,646,000**
A01101	Total Basic Pay Of Officer		6	6	3,471,000	2,715,000	3,646,000
D570	District Attorney	(BPS-19)	1	1	990,000		1,040,000
D571	Deputy District Attorney	(BPS-18)	1	1	752,000		790,000
A728	Assistant District Attorney	(BPS-17)	1	1	607,000		637,000
A057	Assistant	(BPS-16)	1	1	370,000		389,000
C082	Computer Operator	(BPS-16)	2	2	752,000		790,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**2,138,000**	**2,461,000**	**2,245,000**
A01151	Total Basic Pay Other Staff		10	10	2,138,000	2,461,000	2,245,000
J013	Junior Clerk	(BPS-11)	2	2	528,000		554,000
D112	Driver	(BPS-06)	1	1	224,000		235,000
C057	Chowkidar	(BPS-03)	2	2	396,000		416,000
N005	Naib Qasid	(BPS-03)	4	4	792,000		832,000
S162	Sweeper	(BPS-03)	1	1	198,000		208,000
A012	**TOTAL ALLOWANCES**				**4,702,000**	**6,565,000**	**6,182,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,455,000**	**6,311,000**	**5,935,000**
A01202	House Rent Allowance				518,000	578,000	544,000
A01203	Conveyance Allowance				387,000	440,000	406,000
A01207	Washing Allowance				83,000	85,000	87,000
A01208	Dress Allowance				69,000	84,000	72,000
A0120D	Integrated Allowance				48,000	51,000	50,000
A01217	Medical Allowance				239,000	251,000	251,000
A0121T	Adhoc Relief Allowance 2013				17,000	32,000	18,000
A01224	Entertainment Allowance				7,000	8,000	7,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
CU4340	**District Attorney Chitral Upper**					
A01226	Computer Allowance			21,000	36,000	22,000
A0122C	Adhoc Relief Allowance - 2015			11,000	22,000	12,000
A01233	Unattractive Area Allowance			310,000	320,000	326,000
001	Unattractive Area Allowance			310,000	320,000	326,000
A01239	Special allowance			272,000	309,000	286,000
001	Special Allowance			272,000	309,000	286,000
A0124H	Special Allowance-2021			304,000	349,000	319,000
A0124L	Weather Allowance			73,000	19,000	73,000
A0124N	Disparity Reduction Allowance 2022- 15%			381,000	457,000	400,000
A0124R	Adhoc Relief Allowance 2022			381,000	464,000	400,000
A0124X	Adhoc Relief Allowance 2023			1,334,000	1,605,000	1,401,000
A0125E	Adhoc Relief Allowance 2024				1,201,000	1,261,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**247,000**	**254,000**	**247,000**
A01274	Medical Charges			100,000	103,000	100,000
001	Medical Charges			100,000	103,000	100,000
A01278	Leave Salary			147,000	151,000	147,000
001	Leave Salary			147,000	151,000	147,000
A03	**TOTAL OPERATING EXPENSES**			**756,000**	**756,000**	**831,000**
A032	**TOTAL COMMUNICATIONS**			**92,000**	**92,000**	**101,000**
A03201	Postage and Telegraph			30,000	30,000	33,000
A03202	Telephone and Trunk Call			62,000	62,000	68,000
A033	**TOTAL UTILITIES**			**124,000**	**124,000**	**136,000**
A03303	Electricity			124,000	124,000	136,000
001	Electricity			124,000	124,000	136,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**330,000**	**330,000**	**363,000**
A03805	Travelling Allowance			150,000	150,000	165,000
001	Travelling Allowance			150,000	150,000	165,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
CU4340	**District Attorney Chitral Upper**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			180,000	180,000	198,000
001	POL Charges A.planes H.coptors S.cars for Generator			180,000	180,000	198,000
A039	**TOTAL GENERAL**			**210,000**	**210,000**	**231,000**
A03901	Stationery			120,000	120,000	132,000
001	Stationery			120,000	120,000	132,000
A03905	Newspapers Periodicals and Books			40,000	40,000	44,000
A03970	Others			50,000	50,000	55,000
001	Others			50,000	50,000	55,000
A09	**TOTAL PHYSICAL ASSETS**			**2,000**	**2,000**	**2,000**
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**1,000**	**1,000**	**1,000**
A09601	Plant and Machinery			1,000	1,000	1,000
001	Plant and Machinery			1,000	1,000	1,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000**	**1,000**	**1,000**
A09701	Furniture and fixtures			1,000	1,000	1,000
001	Furniture & Fixture			1,000	1,000	1,000
District Attorney Chitral Upper				**11,069,000**	**12,499,000**	**12,906,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
DA4236	**District Attorney, Dir Lower**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,444,000**	**11,839,000**	**12,202,000**
A011	**TOTAL PAY**		**14**	**14**	**5,336,000**	**5,210,000**	**5,602,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**2,348,000**	**2,420,000**	**2,466,000**
A01101	Total Basic Pay Of Officer		4	4	2,348,000	2,420,000	2,466,000
D570	District Attorney	(BPS-19)	1	1	770,000		809,000
D571	Deputy District Attorney	(BPS-18)	1	1	647,000		679,000
S166	Superintendent	(BPS-17)	1	1	436,000		458,000
C082	Computer Operator	(BPS-16)	1	1	495,000		520,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**2,988,000**	**2,790,000**	**3,136,000**
A01151	Total Basic Pay Other Staff		10	10	2,988,000	2,790,000	3,136,000
S035	Senior Clerk	(BPS-14)	1	1	449,000		471,000
J013	Junior Clerk	(BPS-11)	3	3	964,000		1,012,000
D112	Driver	(BPS-06)	1	1	440,000		462,000
C057	Chowkidar	(BPS-03)	2	2	449,000		471,000
N005	Naib Qasid	(BPS-03)	3	3	686,000		720,000
A012	**TOTAL ALLOWANCES**				**5,108,000**	**6,629,000**	**6,600,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,819,000**	**6,332,000**	**6,309,000**
A01202	House Rent Allowance				482,000	561,000	506,000
A01203	Conveyance Allowance				381,000	360,000	400,000
A01207	Washing Allowance				68,000	73,000	71,000
A01208	Dress Allowance				68,000	73,000	71,000
A0120D	Integrated Allowance				41,000	44,000	43,000
A01217	Medical Allowance				239,000	234,000	251,000
A0121T	Adhoc Relief Allowance 2013				34,000	42,000	36,000
A01224	Entertainment Allowance				2,000	5,000	2,000
A01226	Computer Allowance				21,000	19,000	22,000
A0122C	Adhoc Relief Allowance - 2015				24,000	29,000	25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
DA4236	**District Attorney, Dir Lower**					
A0122N	Special Conveyance Allowance to Disbaled Employees				4,000	4,000
A01233	Unattractive Area Allowance			175,000	177,000	184,000
001	Unattractive Area Allowance			175,000	177,000	184,000
A01239	Special allowance			182,000	330,000	191,000
001	Special Allowance			182,000	330,000	191,000
A0124H	Special Allowance-2021			320,000	255,000	336,000
A0124L	Weather Allowance			367,000	378,000	367,000
A0124N	Disparity Reduction Allowance 2022- 15%			453,000	463,000	476,000
A0124R	Adhoc Relief Allowance 2022			453,000	470,000	476,000
A0124X	Adhoc Relief Allowance 2023			1,507,000	1,609,000	1,582,000
A0125E	Adhoc Relief Allowance 2024				1,204,000	1,264,000
A01270	Other			2,000	2,000	2,000
001	Others			2,000	2,000	2,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**289,000**	**297,000**	**291,000**
A01274	Medical Charges			100,000	103,000	100,000
001	Medical Charges			100,000	103,000	100,000
A01278	Leave Salary			147,000	151,000	147,000
001	Leave Salary			147,000	151,000	147,000
A01284	Firewood Allowance			42,000	43,000	44,000
A03	**TOTAL OPERATING EXPENSES**			**799,000**	**1,119,000**	**878,000**
A032	**TOTAL COMMUNICATIONS**			**154,000**	**154,000**	**169,000**
A03201	Postage and Telegraph			30,000	30,000	33,000
A03202	Telephone and Trunk Call			124,000	124,000	136,000
A033	**TOTAL UTILITIES**			**124,000**	**124,000**	**136,000**
A03303	Electricity			124,000	124,000	136,000
001	Electricity			124,000	124,000	136,000
A036	**TOTAL MOTOR VEHICLES**			**1,000**	**1,000**	**1,000**
A03603	Registration			1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
DA4236	**District Attorney, Dir Lower**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			330,000	550,000	363,000
A03805	Travelling Allowance			150,000	300,000	165,000
001	Travelling Allowance			150,000	300,000	165,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			180,000	250,000	198,000
001	POL Charges A.planes H.coptors S.cars for Generator			180,000	250,000	198,000
A039	**TOTAL GENERAL**			190,000	290,000	209,000
A03901	Stationery			100,000	150,000	110,000
001	Stationery			100,000	150,000	110,000
A03905	Newspapers Periodicals and Books			40,000	40,000	44,000
A03970	Others			50,000	100,000	55,000
001	Others			50,000	100,000	55,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			500,000	500,000	550,000
A041	**TOTAL PENSION**			500,000	500,000	550,000
A04114	Superannuation Encashment of L.P.R			500,000	500,000	550,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			1,000	1,000	1,000
A052	**TOTAL GRANTS-DOMESTIC**			1,000	1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A09	**TOTAL PHYSICAL ASSETS**			2,000	2,000	2,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			1,000	1,000	1,000
A09601	Plant and Machinery			1,000	1,000	1,000
001	Plant and Machinery			1,000	1,000	1,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DA4236 District Attorney, Dir Lower					
A097 TOTAL PURCHASE FURNITURE & FIXTURE			**1,000**	**1,000**	**1,000**
A09701 Furniture and fixtures			1,000	1,000	1,000
001 Furniture & Fixture			1,000	1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			**101,000**	**261,000**	**111,000**
A130 TOTAL TRANSPORT			**60,000**	**200,000**	**66,000**
A13001 Transport			60,000	200,000	66,000
001 Transport			60,000	200,000	66,000
A131 TOTAL MACHINERY AND EQUIPMENT			**20,000**	**30,000**	**22,000**
A13101 Machinery and Equipment			20,000	30,000	22,000
001 Machinery and Equipment			20,000	30,000	22,000
A132 TOTAL FURNITURE AND FIXTURE			**20,000**	**30,000**	**22,000**
A13201 Furniture and Fixture			20,000	30,000	22,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**	**1,000**	**1,000**
A13301 Office Buildings			1,000	1,000	1,000
001 Office Buildings			1,000	1,000	1,000
District Attorney, Dir Lower			**11,847,000**	**13,722,000**	**13,744,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
DA4327	**Deputy Director Human Rights Dir Lower**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			2,160,000	1,856,000	2,340,000
A011	**TOTAL PAY**	4	4	1,664,000	1,311,000	1,747,000
A011-1	**TOTAL PAY OF OFFICERS**	2	2	977,000	1,006,000	1,026,000
A01101	Total Basic Pay Of Officer	2	2	977,000	1,006,000	1,026,000
D028	Deputy Director (BPS-18)	1	1	515,000		541,000
C082	Computer Operator (BPS-16)	1	1	462,000		485,000
A011-2	**TOTAL PAY OF OTHER STAFF**	2	2	687,000	305,000	721,000
A01151	Total Basic Pay Other Staff	2	2	687,000	305,000	721,000
J013	Junior Clerk (BPS-11)	1	1	449,000		471,000
N005	Naib Qasid (BPS-03)	1	1	238,000		250,000
A012	**TOTAL ALLOWANCES**			496,000	545,000	593,000
A012-1	**TOTAL REGULAR ALLOWANCES**			388,000	434,000	485,000
A01202	House Rent Allowance			41,000	37,000	43,000
A01203	Conveyance Allowance			41,000	37,000	43,000
A01207	Washing Allowance			1,000	1,000	1,000
A01208	Dress Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			1,000	1,000	1,000
A01217	Medical Allowance			22,000	20,000	23,000
A01226	Computer Allowance			46,000	47,000	48,000
A01233	Unattractive Area Allowance			14,000	13,000	15,000
001	Unattractive Area Allowance			14,000	13,000	15,000
A0124H	Special Allowance-2021			47,000	43,000	49,000
A0124L	Weather Allowance			8,000	8,000	8,000
A0124N	Disparity Reduction Allowance 2022- 15%			29,000	26,000	30,000
A0124R	Adhoc Relief Allowance 2022			29,000	26,000	30,000
A0124X	Adhoc Relief Allowance 2023			108,000	98,000	113,000
A0125E	Adhoc Relief Allowance 2024				76,000	80,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
DA4327	**Deputy Director Human Rights Dir Lower**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			108,000	111,000	108,000
A01271	Overtime Allowance			4,000	4,000	4,000
A01274	Medical Charges			100,000	103,000	100,000
001	Medical Charges			100,000	103,000	100,000
A01278	Leave Salary			2,000	2,000	2,000
001	Leave Salary			2,000	2,000	2,000
A01284	Firewood Allowance			2,000	2,000	2,000
A03	**TOTAL OPERATING EXPENSES**			116,000	116,000	128,000
A032	**TOTAL COMMUNICATIONS**			35,000	35,000	39,000
A03201	Postage and Telegraph			5,000	5,000	6,000
A03202	Telephone and Trunk Call			30,000	30,000	33,000
A033	**TOTAL UTILITIES**			30,000	30,000	33,000
A03303	Electricity			30,000	30,000	33,000
001	Electricity			30,000	30,000	33,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			10,000	10,000	11,000
A03805	Travelling Allowance			10,000	10,000	11,000
001	Travelling Allowance			10,000	10,000	11,000
A039	**TOTAL GENERAL**			41,000	41,000	45,000
A03901	Stationery			20,000	20,000	22,000
001	Stationery			20,000	20,000	22,000
A03902	Printing and Publication			10,000	10,000	11,000
001	Printing and publication			10,000	10,000	11,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03970	Others			10,000	10,000	11,000
001	Others			10,000	10,000	11,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			1,000	1,000	1,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DA4327 Deputy Director Human Rights Dir Lower					
A041 TOTAL PENSION			1,000	1,000	1,000
A04114 Superannuation Encashment of L.P.R			1,000	1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			1,000	1,000	1,000
A052 TOTAL GRANTS-DOMESTIC			1,000	1,000	1,000
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A09 TOTAL PHYSICAL ASSETS			3,000	3,000	3,000
A092 TOTAL COMPUTER EQUIPMENT			1,000	1,000	1,000
A09201 Hardware			1,000	1,000	1,000
001 Hardware			1,000	1,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			1,000	1,000	1,000
A09601 Plant and Machinery			1,000	1,000	1,000
001 Plant and Machinery			1,000	1,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			1,000	1,000	1,000
A09701 Furniture and fixtures			1,000	1,000	1,000
001 Furniture & Fixture			1,000	1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			2,000	2,000	2,000
A131 TOTAL MACHINERY AND EQUIPMENT			1,000	1,000	1,000
A13101 Machinery and Equipment			1,000	1,000	1,000
001 Machinery and Equipment			1,000	1,000	1,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DA4327 Deputy Director Human Rights Dir Lower					
A132 TOTAL FURNITURE AND FIXTURE			**1,000**	**1,000**	**1,000**
A13201 Furniture and Fixture			1,000	1,000	1,000
Deputy Director Human Rights Dir Lower			**2,283,000**	**1,979,000**	**2,475,000**

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
DI4401	**Deputy Director Human Rights D.I.Khan**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**3,113,000**	**2,681,000**	**3,492,000**
A011	**TOTAL PAY**	**4**	**4**	**1,492,000**	**937,000**	**1,567,000**
A011-1	**TOTAL PAY OF OFFICERS**	**2**	**2**	**805,000**	**447,000**	**846,000**
A01101	Total Basic Pay Of Officer	2	2	805,000	447,000	846,000
D028	Deputy Director (BPS-18)	1	1	515,000		541,000
C082	Computer Operator (BPS-16)	1	1	290,000		305,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**2**	**2**	**687,000**	**490,000**	**721,000**
A01151	Total Basic Pay Other Staff	2	2	687,000	490,000	721,000
J013	Junior Clerk (BPS-11)	1	1	449,000		471,000
N005	Naib Qasid (BPS-03)	1	1	238,000		250,000
A012	**TOTAL ALLOWANCES**			**1,621,000**	**1,744,000**	**1,925,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**1,519,000**	**1,639,000**	**1,823,000**
A01202	House Rent Allowance			122,000	111,000	128,000
A01203	Conveyance Allowance			131,000	119,000	138,000
A01207	Washing Allowance			13,000	12,000	14,000
A01208	Dress Allowance			13,000	12,000	14,000
A0120D	Integrated Allowance			8,000	7,000	8,000
A01217	Medical Allowance			62,000	56,000	65,000
A0121T	Adhoc Relief Allowance 2013			2,000	2,000	2,000
A01226	Computer Allowance			62,000	19,000	65,000
A0122C	Adhoc Relief Allowance - 2015			51,000	53,000	54,000
A01233	Unattractive Area Allowance			64,000	66,000	67,000
001	Unattractive Area Allowance			64,000	66,000	67,000
A01236	Deputation Allowance			20,000	21,000	21,000
A0124H	Special Allowance-2021			96,000	87,000	101,000
A0124L	Weather Allowance			367,000	378,000	367,000
A0124N	Disparity Reduction Allowance 2022- 15%			89,000	81,000	93,000
A0124R	Adhoc Relief Allowance 2022			89,000	81,000	93,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DI4401 Deputy Director Human Rights D.I.Khan					
A0124X Adhoc Relief Allowance 2023			330,000	300,000	347,000
A0125E Adhoc Relief Allowance 2024				234,000	246,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**102,000**	**105,000**	**102,000**
A01274 Medical Charges			100,000	103,000	100,000
001 Medical Charges			100,000	103,000	100,000
A01278 Leave Salary			2,000	2,000	2,000
001 Leave Salary			2,000	2,000	2,000
A03 TOTAL OPERATING EXPENSES			**136,000**	**136,000**	**150,000**
A032 TOTAL COMMUNICATIONS			**35,000**	**35,000**	**39,000**
A03201 Postage and Telegraph			5,000	5,000	6,000
A03202 Telephone and Trunk Call			30,000	30,000	33,000
A033 TOTAL UTILITIES			**30,000**	**30,000**	**33,000**
A03303 Electricity			30,000	30,000	33,000
001 Electricity			30,000	30,000	33,000
A038 TOTAL TRAVEL & TRANSPORTATION			**10,000**	**10,000**	**11,000**
A03805 Travelling Allowance			10,000	10,000	11,000
001 Travelling Allowance			10,000	10,000	11,000
A039 TOTAL GENERAL			**61,000**	**61,000**	**67,000**
A03901 Stationery			20,000	20,000	22,000
001 Stationery			20,000	20,000	22,000
A03902 Printing and Publication			10,000	10,000	11,000
001 Printing and publication			10,000	10,000	11,000
A03905 Newspapers Periodicals and Books			1,000	1,000	1,000
A03907 Advertising & Publicity			30,000	30,000	33,000
001 Advertising and Publicity			30,000	30,000	33,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DI4401 Deputy Director Human Rights D.I.Khan					
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			1,000	1,000	1,000
A041 TOTAL PENSION			1,000	1,000	1,000
A04114 Superannuation Encashment of L.P.R			1,000	1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			1,000	1,000	1,000
A052 TOTAL GRANTS-DOMESTIC			1,000	1,000	1,000
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A09 TOTAL PHYSICAL ASSETS			4,000	4,000	4,000
A092 TOTAL COMPUTER EQUIPMENT			1,000	1,000	1,000
A09201 Hardware			1,000	1,000	1,000
001 Hardware			1,000	1,000	1,000
A095 TOTAL PURCHASE OF TRANSPORT			1,000	1,000	1,000
A09501 Transport			1,000	1,000	1,000
001 Transport			1,000	1,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			1,000	1,000	1,000
A09601 Plant and Machinery			1,000	1,000	1,000
001 Plant and Machinery			1,000	1,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			1,000	1,000	1,000
A09701 Furniture and fixtures			1,000	1,000	1,000
001 Furniture & Fixture			1,000	1,000	1,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DI4401 Deputy Director Human Rights D.I.Khan					
A13 TOTAL REPAIRS AND MAINTENANCE			3,000	3,000	3,000
A130 TOTAL TRANSPORT			1,000	1,000	1,000
A13001 Transport			1,000	1,000	1,000
001 Transport			1,000	1,000	1,000
A131 TOTAL MACHINERY AND EQUIPMENT			1,000	1,000	1,000
A13101 Machinery and Equipment			1,000	1,000	1,000
001 Machinery and Equipment			1,000	1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE			1,000	1,000	1,000
A13201 Furniture and Fixture			1,000	1,000	1,000
Deputy Director Human Rights D.I.Khan			**3,258,000**	**2,826,000**	**3,651,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
DI4700	**District Attorney Labour Court D I Khan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,221,000**	**13,271,000**	**17,420,000**
A011	**TOTAL PAY**		**18**	**18**	**7,431,000**	**5,981,000**	**7,804,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**4,976,000**	**2,693,000**	**5,226,000**
A01101	Total Basic Pay Of Officer		7	7	4,976,000	2,693,000	5,226,000
D570	District Attorney	(BPS-19)	1	1	1,650,000		1,733,000
D571	Deputy District Attorney	(BPS-18)	1	1	752,000		790,000
A728	Assistant District Attorney	(BPS-17)	1	1	607,000		637,000
S166	Superintendent	(BPS-17)	1	1	607,000		637,000
A057	Assistant	(BPS-16)	1	1	370,000		389,000
C082	Computer Operator	(BPS-16)	2	2	990,000		1,040,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**2,455,000**	**3,288,000**	**2,578,000**
A01151	Total Basic Pay Other Staff		11	11	2,455,000	3,288,000	2,578,000
S035	Senior Clerk	(BPS-14)	1	1	317,000		333,000
J013	Junior Clerk	(BPS-11)	2	2	528,000		554,000
D112	Driver	(BPS-06)	1	1	224,000		235,000
C057	Chowkidar	(BPS-03)	2	2	396,000		416,000
N005	Naib Qasid	(BPS-03)	4	4	792,000		832,000
S162	Sweeper	(BPS-03)	1	1	198,000		208,000
A012	**TOTAL ALLOWANCES**				**7,790,000**	**7,290,000**	**9,616,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,543,000**	**7,036,000**	**9,369,000**
A01202	House Rent Allowance				872,000	594,000	916,000
A01203	Conveyance Allowance				658,000	491,000	691,000
A01207	Washing Allowance				96,000	98,000	101,000
A01208	Dress Allowance				96,000	98,000	101,000
A0120D	Integrated Allowance				57,000	59,000	60,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
DI4700	**District Attorney Labour Court D I Khan**					
A01217	Medical Allowance			336,000	278,000	353,000
A0121T	Adhoc Relief Allowance 2013			57,000	50,000	60,000
A01224	Entertainment Allowance			7,000	2,000	7,000
A01226	Computer Allowance			41,000	3,000	43,000
A0122C	Adhoc Relief Allowance - 2015			39,000	35,000	41,000
A01233	Unattractive Area Allowance				11,000	12,000
001	Unattractive Area Allowance				11,000	12,000
A01238	Charge allowance			41,000	42,000	43,000
A01239	Special allowance			408,000	196,000	428,000
001	Special Allowance			408,000	196,000	428,000
A0124H	Special Allowance-2021			564,000	369,000	592,000
A0124L	Weather Allowance			367,000	378,000	367,000
A0124N	Disparity Reduction Allowance 2022- 15%			738,000	544,000	775,000
A0124R	Adhoc Relief Allowance 2022			738,000	544,000	775,000
A0124X	Adhoc Relief Allowance 2023			2,428,000	1,858,000	2,549,000
A0125E	Adhoc Relief Allowance 2024				1,386,000	1,455,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**247,000**	**254,000**	**247,000**
A01274	Medical Charges			100,000	103,000	100,000
001	Medical Charges			100,000	103,000	100,000
A01278	Leave Salary			147,000	151,000	147,000
001	Leave Salary			147,000	151,000	147,000
A03	**TOTAL OPERATING EXPENSES**			**1,111,000**	**1,342,000**	**1,223,000**
A032	**TOTAL COMMUNICATIONS**			**123,000**	**123,000**	**135,000**
A03201	Postage and Telegraph			30,000	30,000	33,000
A03202	Telephone and Trunk Call			93,000	93,000	102,000
A033	**TOTAL UTILITIES**			**118,000**	**118,000**	**130,000**
A03301	Gas			31,000	31,000	34,000
A03303	Electricity			87,000	87,000	96,000
001	Electricity			87,000	87,000	96,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
DI4700	**District Attorney Labour Court D I Khan**					
A034	**TOTAL OCCUPANCY COSTS**			165,000	165,000	182,000
A03402	Rent for Office Building			165,000	165,000	182,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			435,000	506,000	479,000
A03805	Travelling Allowance			250,000	500,000	275,000
001	Travelling Allowance			250,000	500,000	275,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			180,000	1,000	198,000
001	POL Charges A.planes H.coptors S.cars for Generator			180,000	1,000	198,000
A03808	Conveyance Charges			5,000	5,000	6,000
001	Conveyance Charges			5,000	5,000	6,000
A039	**TOTAL GENERAL**			270,000	430,000	297,000
A03901	Stationery			150,000	200,000	165,000
001	Stationery			150,000	200,000	165,000
A03902	Printing and Publication			30,000	30,000	33,000
001	Printing and publication			30,000	30,000	33,000
A03905	Newspapers Periodicals and Books			40,000	100,000	44,000
A03970	Others			50,000	100,000	55,000
001	Others			50,000	100,000	55,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			500,000	1,000	550,000
A041	**TOTAL PENSION**			500,000	1,000	550,000
A04114	Superannuation Encashment of L.P.R			500,000	1,000	550,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			1,000	1,000	1,000
A052	**TOTAL GRANTS-DOMESTIC**			1,000	1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
DI4700	**District Attorney Labour Court D I Khan**					
A09	**TOTAL PHYSICAL ASSETS**			**6,000**	**202,000**	**3,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**2,000**	**2,000**	**1,000**
A09201	Hardware			2,000	2,000	1,000
001	Hardware			2,000	2,000	1,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**2,000**	**100,000**	**1,000**
A09601	Plant and Machinery			2,000	100,000	1,000
001	Plant and Machinery			2,000	100,000	1,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**2,000**	**100,000**	**1,000**
A09701	Furniture and fixtures			2,000	100,000	1,000
001	Furniture & Fixture			2,000	100,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**100,000**	**101,000**	**110,000**
A130	**TOTAL TRANSPORT**			**60,000**	**1,000**	**66,000**
A13001	Transport			60,000	1,000	66,000
001	Transport			60,000	1,000	66,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**20,000**	**50,000**	**22,000**
A13101	Machinery and Equipment			20,000	50,000	22,000
001	Machinery and Equipment			20,000	50,000	22,000
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**50,000**	**22,000**
A13201	Furniture and Fixture			20,000	50,000	22,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DI4700 District Attorney Labour Court D I Khan					
District Attorney Labour Court D I Khan			16,939,000	14,918,000	19,307,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
DP4216	**Deputy Director Human Rights Dir Upper**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			2,378,000	1,711,000	2,738,000
A011	**TOTAL PAY**	4	4	1,492,000	649,000	1,567,000
A011-1	**TOTAL PAY OF OFFICERS**	2	2	805,000	447,000	846,000
A01101	Total Basic Pay Of Officer	2	2	805,000	447,000	846,000
D028	Deputy Director (BPS-18)	1	1	515,000		541,000
C082	Computer Operator (BPS-16)	1	1	290,000		305,000
A011-2	**TOTAL PAY OF OTHER STAFF**	2	2	687,000	202,000	721,000
A01151	Total Basic Pay Other Staff	2	2	687,000	202,000	721,000
J013	Junior Clerk (BPS-11)	1	1	449,000		471,000
N005	Naib Qasid (BPS-03)	1	1	238,000		250,000
A012	**TOTAL ALLOWANCES**			886,000	1,062,000	1,171,000
A012-1	**TOTAL REGULAR ALLOWANCES**			782,000	955,000	1,067,000
A01202	House Rent Allowance			85,000	77,000	89,000
A01203	Conveyance Allowance			92,000	84,000	97,000
A01207	Washing Allowance			13,000	12,000	14,000
A01208	Dress Allowance			13,000	12,000	14,000
A0120D	Integrated Allowance			8,000	7,000	8,000
A01217	Medical Allowance			41,000	37,000	43,000
A01224	Entertainment Allowance			4,000	4,000	4,000
A01226	Computer Allowance			21,000	19,000	22,000
A0122C	Adhoc Relief Allowance - 2015			9,000	9,000	9,000
A0122N	Special Conveyance Allowance to Disbaled Employees				74,000	78,000
A01233	Unattractive Area Allowance			34,000	31,000	36,000
001	Unattractive Area Allowance			34,000	31,000	36,000
A01239	Special allowance			41,000	42,000	43,000
001	Special Allowance			41,000	42,000	43,000
A0124H	Special Allowance-2021			47,000	43,000	49,000
A0124L	Weather Allowance			21,000	22,000	21,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
DP4216	**Deputy Director Human Rights Dir Upper**					
A0124N	Disparity Reduction Allowance 2022- 15%			62,000	56,000	65,000
A0124R	Adhoc Relief Allowance 2022			62,000	56,000	65,000
A0124X	Adhoc Relief Allowance 2023			229,000	208,000	240,000
A0125E	Adhoc Relief Allowance 2024				162,000	170,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**104,000**	**107,000**	**104,000**
A01274	Medical Charges			100,000	103,000	100,000
001	Medical Charges			100,000	103,000	100,000
A01278	Leave Salary			2,000	2,000	2,000
001	Leave Salary			2,000	2,000	2,000
A01284	Firewood Allowance			2,000	2,000	2,000
A03	**TOTAL OPERATING EXPENSES**			**107,000**	**107,000**	**118,000**
A032	**TOTAL COMMUNICATIONS**			**35,000**	**35,000**	**39,000**
A03201	Postage and Telegraph			5,000	5,000	6,000
A03202	Telephone and Trunk Call			30,000	30,000	33,000
A033	**TOTAL UTILITIES**			**30,000**	**30,000**	**33,000**
A03303	Electricity			30,000	30,000	33,000
001	Electricity			30,000	30,000	33,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**11,000**	**11,000**	**12,000**
A03801	Training - domestic			1,000	1,000	1,000
003	Others			1,000	1,000	1,000
A03805	Travelling Allowance			10,000	10,000	11,000
001	Travelling Allowance			10,000	10,000	11,000
A039	**TOTAL GENERAL**			**31,000**	**31,000**	**34,000**
A03901	Stationery			20,000	20,000	22,000
001	Stationery			20,000	20,000	22,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
DP4216	**Deputy Director Human Rights Dir Upper**					
A03970	Others			10,000	10,000	11,000
001	Others			10,000	10,000	11,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**	**1,000**	**1,000**
A041	**TOTAL PENSION**			**1,000**	**1,000**	**1,000**
A04114	Superannuation Encashment of L.P.R			1,000	1,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A09	**TOTAL PHYSICAL ASSETS**			**5,000**	**5,000**	**5,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**3,000**	**3,000**	**3,000**
A09201	Hardware			1,000	1,000	1,000
001	Hardware			1,000	1,000	1,000
A09202	Software			1,000	1,000	1,000
001	Software			1,000	1,000	1,000
A09203	I.T. Equipment			1,000	1,000	1,000
003	I.T. Equipment			1,000	1,000	1,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**1,000**	**1,000**	**1,000**
A09601	Plant and Machinery			1,000	1,000	1,000
001	Plant and Machinery			1,000	1,000	1,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000**	**1,000**	**1,000**
A09701	Furniture and fixtures			1,000	1,000	1,000
001	Furniture & Fixture			1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DP4216 Deputy Director Human Rights Dir Upper					
A13 TOTAL REPAIRS AND MAINTENANCE			**1,000**	**1,000**	**1,000**
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**	**1,000**	**1,000**
A13101 Machinery and Equipment			1,000	1,000	1,000
001 Machinery and Equipment			1,000	1,000	1,000
Deputy Director Human Rights Dir Upper			**2,493,000**	**1,826,000**	**2,864,000**

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
HR4349	**Deputy Director Human Rights Haripur**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,812,000**	**2,168,000**	**3,123,000**
A011	**TOTAL PAY**		**4**	**4**	**1,307,000**	**736,000**	**1,373,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**805,000**	**431,000**	**846,000**
A01101	Total Basic Pay Of Officer		2	2	805,000	431,000	846,000
D028	Deputy Director	(BPS-18)	1	1	515,000		541,000
C082	Computer Operator	(BPS-16)	1	1	290,000		305,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**2**	**2**	**502,000**	**305,000**	**527,000**
A01151	Total Basic Pay Other Staff		2	2	502,000	305,000	527,000
J013	Junior Clerk	(BPS-11)	1	1	264,000		277,000
N005	Naib Qasid	(BPS-03)	1	1	238,000		250,000
A012	**TOTAL ALLOWANCES**				**1,505,000**	**1,432,000**	**1,750,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,405,000**	**1,329,000**	**1,650,000**
A01202	House Rent Allowance				122,000	87,000	128,000
A01203	Conveyance Allowance				131,000	99,000	138,000
A01207	Washing Allowance				13,000	1,000	14,000
A01208	Dress Allowance				13,000	1,000	14,000
A0120D	Integrated Allowance				8,000	1,000	8,000
A01217	Medical Allowance				62,000	39,000	65,000
A01226	Computer Allowance				21,000	19,000	22,000
A01233	Unattractive Area Allowance				64,000	66,000	67,000
001	Unattractive Area Allowance				64,000	66,000	67,000
A0124H	Special Allowance-2021				96,000	87,000	101,000
A0124L	Weather Allowance				367,000	378,000	367,000
A0124N	Disparity Reduction Allowance 2022- 15%				89,000	64,000	93,000
A0124R	Adhoc Relief Allowance 2022				89,000	64,000	93,000
A0124X	Adhoc Relief Allowance 2023				330,000	239,000	347,000
A0125E	Adhoc Relief Allowance 2024					184,000	193,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
HR4349	**Deputy Director Human Rights Haripur**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**103,000**	**100,000**
A01274	Medical Charges			100,000	103,000	100,000
001	Medical Charges			100,000	103,000	100,000
A03	**TOTAL OPERATING EXPENSES**			**138,000**	**138,000**	**152,000**
A032	**TOTAL COMMUNICATIONS**			**35,000**	**35,000**	**39,000**
A03201	Postage and Telegraph			5,000	5,000	6,000
A03202	Telephone and Trunk Call			30,000	30,000	33,000
A033	**TOTAL UTILITIES**			**31,000**	**31,000**	**34,000**
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			30,000	30,000	33,000
001	Electricity			30,000	30,000	33,000
A036	**TOTAL MOTOR VEHICLES**			**1,000**	**1,000**	**1,000**
A03603	Registration			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**30,000**	**30,000**	**33,000**
A03805	Travelling Allowance			10,000	10,000	11,000
001	Travelling Allowance			10,000	10,000	11,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			20,000	20,000	22,000
001	POL Charges A.planes H.coptors S.cars for Generator			20,000	20,000	22,000
A039	**TOTAL GENERAL**			**41,000**	**41,000**	**45,000**
A03901	Stationery			20,000	20,000	22,000
001	Stationery			20,000	20,000	22,000
A03902	Printing and Publication			10,000	10,000	11,000
001	Printing and publication			10,000	10,000	11,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03970	Others			10,000	10,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HR4349 Deputy Director Human Rights Haripur					
001 Others			10,000	10,000	11,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			**1,000**	**1,000**	**1,000**
A041 TOTAL PENSION			**1,000**	**1,000**	**1,000**
A04114 Superannuation Encashment of L.P.R			1,000	1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			**1,000**	**1,000**	**1,000**
A052 TOTAL GRANTS-DOMESTIC			**1,000**	**1,000**	**1,000**
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A09 TOTAL PHYSICAL ASSETS			**3,000**	**3,000**	**3,000**
A092 TOTAL COMPUTER EQUIPMENT			**1,000**	**1,000**	**1,000**
A09202 Software			1,000	1,000	1,000
001 Software			1,000	1,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			**1,000**	**1,000**	**1,000**
A09601 Plant and Machinery			1,000	1,000	1,000
001 Plant and Machinery			1,000	1,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			**1,000**	**1,000**	**1,000**
A09701 Furniture and fixtures			1,000	1,000	1,000
001 Furniture & Fixture			1,000	1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			**3,000**	**3,000**	**3,000**
A130 TOTAL TRANSPORT			**1,000**	**1,000**	**1,000**

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HR4349 Deputy Director Human Rights Haripur					
A13001 Transport			1,000	1,000	1,000
001 Transport			1,000	1,000	1,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**	**1,000**	**1,000**
A13101 Machinery and Equipment			1,000	1,000	1,000
001 Machinery and Equipment			1,000	1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**	**1,000**	**1,000**
A13201 Furniture and Fixture			1,000	1,000	1,000
Deputy Director Human Rights Haripur			**2,958,000**	**2,314,000**	**3,283,000**

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
HR4700	**District Attorney Labour Court Haripur**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,129,000**	**15,568,000**	**16,513,000**
A011	**TOTAL PAY**		**18**	**18**	**7,471,000**	**6,995,000**	**7,846,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**4,250,000**	**4,105,000**	**4,463,000**
A01101	Total Basic Pay Of Officer		7	7	4,250,000	4,105,000	4,463,000
D570	District Attorney	(BPS-19)	1	1	1,162,000		1,220,000
D571	Deputy District Attorney	(BPS-18)	1	1	752,000		790,000
A728	Assistant District Attorney	(BPS-17)	1	1	607,000		637,000
S166	Superintendent	(BPS-17)	1	1	607,000		637,000
A057	Assistant	(BPS-16)	1	1	370,000		389,000
C082	Computer Operator	(BPS-16)	2	2	752,000		790,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**3,221,000**	**2,890,000**	**3,383,000**
A01151	Total Basic Pay Other Staff		11	11	3,221,000	2,890,000	3,383,000
S035	Senior Clerk	(BPS-14)	1	1	317,000		333,000
J013	Junior Clerk	(BPS-11)	2	2	528,000		554,000
D112	Driver	(BPS-06)	1	1	990,000		1,040,000
C057	Chowkidar	(BPS-03)	2	2	396,000		416,000
N005	Naib Qasid	(BPS-03)	4	4	792,000		832,000
S162	Sweeper	(BPS-03)	1	1	198,000		208,000
A012	**TOTAL ALLOWANCES**				**6,658,000**	**8,573,000**	**8,667,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,411,000**	**8,319,000**	**8,420,000**
A01202	House Rent Allowance				702,000	720,000	737,000
A01203	Conveyance Allowance				584,000	593,000	613,000
A01207	Washing Allowance				109,000	99,000	114,000
A01208	Dress Allowance				109,000	99,000	114,000
A0120D	Integrated Allowance				65,000	59,000	68,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
HR4700	**District Attorney Labour Court Haripur**					
A01217	Medical Allowance			336,000	328,000	353,000
A0121T	Adhoc Relief Allowance 2013			37,000	48,000	39,000
A01224	Entertainment Allowance			7,000	6,000	7,000
A01226	Computer Allowance			41,000	37,000	43,000
A0122C	Adhoc Relief Allowance - 2015			25,000	33,000	26,000
A01239	Special allowance			272,000	371,000	286,000
001	Special Allowance			272,000	371,000	286,000
A0124H	Special Allowance-2021			447,000	481,000	469,000
A0124L	Weather Allowance			367,000	378,000	367,000
A0124N	Disparity Reduction Allowance 2022- 15%			605,000	634,000	635,000
A0124R	Adhoc Relief Allowance 2022			605,000	634,000	635,000
A0124X	Adhoc Relief Allowance 2023			2,100,000	2,171,000	2,205,000
A0125E	Adhoc Relief Allowance 2024				1,628,000	1,709,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**247,000**	**254,000**	**247,000**
A01274	Medical Charges			100,000	103,000	100,000
001	Medical Charges			100,000	103,000	100,000
A01278	Leave Salary			147,000	151,000	147,000
001	Leave Salary			147,000	151,000	147,000
A03	**TOTAL OPERATING EXPENSES**			**742,000**	**844,000**	**816,000**
A032	**TOTAL COMMUNICATIONS**			**42,000**	**63,000**	**46,000**
A03201	Postage and Telegraph			30,000	23,000	33,000
A03202	Telephone and Trunk Call			12,000	40,000	13,000
A033	**TOTAL UTILITIES**			**50,000**	**100,000**	**55,000**
A03303	Electricity			50,000	100,000	55,000
001	Electricity			50,000	100,000	55,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**430,000**	**451,000**	**473,000**
A03805	Travelling Allowance			250,000	450,000	275,000
001	Travelling Allowance			250,000	450,000	275,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
HR4700	**District Attorney Labour Court Haripur**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			180,000	1,000	198,000
001	POL Charges A.planes H.coptors S.cars for Generator			180,000	1,000	198,000
A039	**TOTAL GENERAL**			**220,000**	**230,000**	**242,000**
A03901	Stationery			100,000	100,000	110,000
001	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			30,000	30,000	33,000
001	Printing and publication			30,000	30,000	33,000
A03905	Newspapers Periodicals and Books			40,000	20,000	44,000
A03970	Others			50,000	80,000	55,000
001	Others			50,000	80,000	55,000
A09	**TOTAL PHYSICAL ASSETS**			**3,000**	**101,000**	**3,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**1,000**	**50,000**	**1,000**
A09201	Hardware			1,000	50,000	1,000
001	Hardware			1,000	50,000	1,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**1,000**	**1,000**	**1,000**
A09601	Plant and Machinery			1,000	1,000	1,000
001	Plant and Machinery			1,000	1,000	1,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000**	**50,000**	**1,000**
A09701	Furniture and fixtures			1,000	50,000	1,000
001	Furniture & Fixture			1,000	50,000	1,000
District Attorney Labour Court Haripur				**14,874,000**	**16,513,000**	**17,332,000**

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
KO4060	**District Attorney Kohistan Lower**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,634,000**	**12,887,000**	**14,568,000**
A011	**TOTAL PAY**		**17**	**17**	**6,248,000**	**5,218,000**	**6,562,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**3,784,000**	**2,391,000**	**3,974,000**
A01101	Total Basic Pay Of Officer		7	7	3,784,000	2,391,000	3,974,000
D570	District Attorney	(BPS-19)	1	1	990,000		1,040,000
D571	Deputy District Attorney	(BPS-18)	1	1	550,000		578,000
A728	Assistant District Attorney	(BPS-17)	1	1	607,000		637,000
S166	Superintendent	(BPS-17)	1	1	607,000		637,000
A057	Assistant	(BPS-16)	1	1	370,000		389,000
C082	Computer Operator	(BPS-16)	2	2	660,000		693,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**2,464,000**	**2,827,000**	**2,588,000**
A01151	Total Basic Pay Other Staff		10	10	2,464,000	2,827,000	2,588,000
J013	Junior Clerk	(BPS-11)	2	2	528,000		554,000
D112	Driver	(BPS-06)	1	1	550,000		578,000
C057	Chowkidar	(BPS-03)	2	2	396,000		416,000
N005	Naib Qasid	(BPS-03)	4	4	792,000		832,000
S162	Sweeper	(BPS-03)	1	1	198,000		208,000
A012	**TOTAL ALLOWANCES**				**6,386,000**	**7,669,000**	**8,006,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,139,000**	**7,115,000**	**7,759,000**
A01202	House Rent Allowance				657,000	539,000	690,000
A01203	Conveyance Allowance				477,000	450,000	501,000
A01207	Washing Allowance				109,000	116,000	114,000
A01208	Dress Allowance				109,000	116,000	114,000
A0120D	Integrated Allowance				65,000	70,000	68,000
A01217	Medical Allowance				327,000	291,000	343,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KO4060 District Attorney Kohistan Lower					
A0121T Adhoc Relief Allowance 2013			28,000	38,000	29,000
A01224 Entertainment Allowance			7,000	6,000	7,000
A01226 Computer Allowance			41,000	36,000	43,000
A0122C Adhoc Relief Allowance - 2015			19,000	26,000	20,000
A01233 Unattractive Area Allowance			361,000	323,000	379,000
001 Unattractive Area Allowance			361,000	323,000	379,000
A01239 Special allowance			272,000	227,000	286,000
001 Special Allowance			272,000	227,000	286,000
A0124H Special Allowance-2021			399,000	279,000	419,000
A0124L Weather Allowance			367,000	682,000	367,000
A0124N Disparity Reduction Allowance 2022- 15%			532,000	479,000	559,000
A0124R Adhoc Relief Allowance 2022			535,000	480,000	562,000
A0124X Adhoc Relief Allowance 2023			1,834,000	1,688,000	1,926,000
A0125E Adhoc Relief Allowance 2024				1,269,000	1,332,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**247,000**	**554,000**	**247,000**
A01274 Medical Charges			100,000	523,000	100,000
001 Medical Charges			100,000	523,000	100,000
A01278 Leave Salary			147,000	31,000	147,000
001 Leave Salary			147,000	31,000	147,000
A03 TOTAL OPERATING EXPENSES			**1,432,000**	**1,585,000**	**1,575,000**
A032 TOTAL COMMUNICATIONS			**92,000**	**120,000**	**101,000**
A03201 Postage and Telegraph			30,000	20,000	33,000
A03202 Telephone and Trunk Call			62,000	100,000	68,000
A033 TOTAL UTILITIES			**100,000**	**100,000**	**110,000**
A03303 Electricity			100,000	100,000	110,000
001 Electricity			100,000	100,000	110,000
A034 TOTAL OCCUPANCY COSTS			**670,000**	**365,000**	**737,000**
A03402 Rent for Office Building			670,000	365,000	737,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KO4060	**District Attorney Kohistan Lower**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			330,000	570,000	363,000
A03805	Travelling Allowance			150,000	350,000	165,000
001	Travelling Allowance			150,000	350,000	165,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			180,000	220,000	198,000
001	POL Charges A.planes H.coptors S.cars for Generator			180,000	220,000	198,000
A039	**TOTAL GENERAL**			240,000	430,000	264,000
A03901	Stationery			120,000	180,000	132,000
001	Stationery			120,000	180,000	132,000
A03902	Printing and Publication			30,000	90,000	33,000
001	Printing and publication			30,000	90,000	33,000
A03905	Newspapers Periodicals and Books			40,000	60,000	44,000
A03970	Others			50,000	100,000	55,000
001	Others			50,000	100,000	55,000
A09	**TOTAL PHYSICAL ASSETS**			4,000	4,000	3,000
A092	**TOTAL COMPUTER EQUIPMENT**			2,000	2,000	1,000
A09201	Hardware			2,000	2,000	1,000
001	Hardware			2,000	2,000	1,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			1,000	1,000	1,000
A09601	Plant and Machinery			1,000	1,000	1,000
001	Plant and Machinery			1,000	1,000	1,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			1,000	1,000	1,000
A09701	Furniture and fixtures			1,000	1,000	1,000
001	Furniture & Fixture			1,000	1,000	1,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KO4060 District Attorney Kohistan Lower					
A13 TOTAL REPAIRS AND MAINTENANCE			**60,000**	**130,000**	**66,000**
A130 TOTAL TRANSPORT			**60,000**	**130,000**	**66,000**
A13001 Transport			60,000	130,000	66,000
001 Transport			60,000	130,000	66,000
District Attorney Kohistan Lower			**14,130,000**	**14,606,000**	**16,212,000**

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KT4431	**Deputy Director Human Rights Kohat**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**3,482,000**	**2,894,000**	**3,905,000**
A011	**TOTAL PAY**	**4**	**4**	**1,835,000**	**1,047,000**	**1,926,000**
A011-1	**TOTAL PAY OF OFFICERS**	**2**	**2**	**1,148,000**	**447,000**	**1,205,000**
A01101	Total Basic Pay Of Officer	2	2	1,148,000	447,000	1,205,000
D028	Deputy Director (BPS-18)	1	1	686,000		720,000
C082	Computer Operator (BPS-16)	1	1	462,000		485,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**2**	**2**	**687,000**	**600,000**	**721,000**
A01151	Total Basic Pay Other Staff	2	2	687,000	600,000	721,000
J013	Junior Clerk (BPS-11)	1	1	449,000		471,000
N005	Naib Qasid (BPS-03)	1	1	238,000		250,000
A012	**TOTAL ALLOWANCES**			**1,647,000**	**1,847,000**	**1,979,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**1,536,000**	**1,733,000**	**1,868,000**
A01202	House Rent Allowance			141,000	111,000	148,000
A01203	Conveyance Allowance			140,000	119,000	147,000
A01207	Washing Allowance			14,000	12,000	15,000
A01208	Dress Allowance			14,000	12,000	15,000
A01209	Special Additional Allowance			26,000	27,000	27,000
A0120D	Integrated Allowance			9,000	7,000	9,000
A01217	Medical Allowance			66,000	56,000	69,000
A01224	Entertainment Allowance			4,000	4,000	4,000
A01226	Computer Allowance			21,000	19,000	22,000
A0122C	Adhoc Relief Allowance - 2015			46,000	47,000	48,000
A01233	Unattractive Area Allowance			64,000	66,000	67,000
001	Unattractive Area Allowance			64,000	66,000	67,000
A01244	Adhoc relief			4,000	4,000	4,000
001	Adhoc Relief			4,000	4,000	4,000
A0124H	Special Allowance-2021			96,000	87,000	101,000
A0124L	Weather Allowance			367,000	378,000	367,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KT4431	**Deputy Director Human Rights Kohat**					
A0124N	Disparity Reduction Allowance 2022- 15%			106,000	92,000	111,000
A0124R	Adhoc Relief Allowance 2022			106,000	92,000	111,000
A0124X	Adhoc Relief Allowance 2023			312,000	338,000	328,000
A0125E	Adhoc Relief Allowance 2024				262,000	275,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**111,000**	**114,000**	**111,000**
A01274	Medical Charges			100,000	103,000	100,000
001	Medical Charges			100,000	103,000	100,000
A01278	Leave Salary			2,000	2,000	2,000
001	Leave Salary			2,000	2,000	2,000
A01284	Firewood Allowance			9,000	9,000	9,000
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**87,000**	**96,000**
A032	**TOTAL COMMUNICATIONS**			**35,000**	**35,000**	**39,000**
A03201	Postage and Telegraph			5,000	5,000	6,000
A03202	Telephone and Trunk Call			30,000	30,000	33,000
A033	**TOTAL UTILITIES**			**30,000**	**30,000**	**33,000**
A03303	Electricity			30,000	30,000	33,000
001	Electricity			30,000	30,000	33,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**11,000**	**11,000**	**12,000**
A03801	Training - domestic			1,000	1,000	1,000
003	Others			1,000	1,000	1,000
A03805	Travelling Allowance			10,000	10,000	11,000
001	Travelling Allowance			10,000	10,000	11,000
A039	**TOTAL GENERAL**			**11,000**	**11,000**	**12,000**
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03970	Others			10,000	10,000	11,000
001	Others			10,000	10,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KT4431	**Deputy Director Human Rights Kohat**					
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**	**1,000**	**1,000**
A041	**TOTAL PENSION**			**1,000**	**1,000**	**1,000**
A04114	Superannuation Encashment of L.P.R			1,000	1,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A09	**TOTAL PHYSICAL ASSETS**			**4,000**	**4,000**	**4,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**3,000**	**3,000**	**3,000**
A09201	Hardware			1,000	1,000	1,000
001	Hardware			1,000	1,000	1,000
A09202	Software			1,000	1,000	1,000
001	Software			1,000	1,000	1,000
A09203	I.T. Equipment			1,000	1,000	1,000
003	I.T. Equipment			1,000	1,000	1,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000**	**1,000**	**1,000**
A09701	Furniture and fixtures			1,000	1,000	1,000
001	Furniture & Fixture			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,000**	**1,000**	**1,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**	**1,000**	**1,000**
A13101	Machinery and Equipment			1,000	1,000	1,000
001	Machinery and Equipment			1,000	1,000	1,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KT4431 Deputy Director Human Rights Kohat					
Deputy Director Human Rights Kohat			**3,576,000**	**2,988,000**	**4,008,000**

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
LK4228	**Deputy Director Human Rights Lakki Marwat**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**2,850,000**	**2,107,000**	**2,975,000**
A011	**TOTAL PAY**	**4**	**4**	**1,835,000**	**1,215,000**	**1,926,000**
A011-1	**TOTAL PAY OF OFFICERS**	**2**	**2**	**1,148,000**	**1,182,000**	**1,205,000**
A01101	Total Basic Pay Of Officer	2	2	1,148,000	1,182,000	1,205,000
D028	Deputy Director (BPS-18)	1	1	686,000		720,000
C082	Computer Operator (BPS-16)	1	1	462,000		485,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**2**	**2**	**687,000**	**33,000**	**721,000**
A01151	Total Basic Pay Other Staff	2	2	687,000	33,000	721,000
J013	Junior Clerk (BPS-11)	1	1	449,000		471,000
N005	Naib Qasid (BPS-03)	1	1	238,000		250,000
A012	**TOTAL ALLOWANCES**			**1,015,000**	**892,000**	**1,049,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**895,000**	**768,000**	**929,000**
A01202	House Rent Allowance			29,000	20,000	30,000
A01203	Conveyance Allowance			24,000	4,000	25,000
A01207	Washing Allowance			13,000	2,000	14,000
A01208	Dress Allowance			13,000	2,000	14,000
A01209	Special Additional Allowance			31,000	32,000	33,000
A0120D	Integrated Allowance			8,000	20,000	8,000
A01217	Medical Allowance			21,000	3,000	22,000
A0121T	Adhoc Relief Allowance 2013			57,000	59,000	60,000
A01226	Computer Allowance			20,000	21,000	21,000
A0122C	Adhoc Relief Allowance - 2015			68,000	70,000	71,000
A0122N	Special Conveyance Allowance to Disbaled Employees			7,000	7,000	7,000
A01233	Unattractive Area Allowance			64,000	66,000	67,000
001	Unattractive Area Allowance			64,000	66,000	67,000
A01236	Deputation Allowance			20,000	21,000	21,000
A0124H	Special Allowance-2021			37,000	38,000	39,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
LK4228 Deputy Director Human Rights Lakki Marwat					
A0124L Weather Allowance			367,000	378,000	367,000
A0124N Disparity Reduction Allowance 2022- 15%			21,000	3,000	22,000
A0124R Adhoc Relief Allowance 2022			21,000	3,000	22,000
A0124X Adhoc Relief Allowance 2023			74,000	11,000	78,000
A0125E Adhoc Relief Allowance 2024				8,000	8,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**120,000**	**124,000**	**120,000**
A01274 Medical Charges			100,000	103,000	100,000
001 Medical Charges			100,000	103,000	100,000
A01278 Leave Salary			20,000	21,000	20,000
001 Leave Salary			20,000	21,000	20,000
A03 TOTAL OPERATING EXPENSES			**166,000**	**166,000**	**183,000**
A032 TOTAL COMMUNICATIONS			**35,000**	**35,000**	**39,000**
A03201 Postage and Telegraph			5,000	5,000	6,000
A03202 Telephone and Trunk Call			30,000	30,000	33,000
A033 TOTAL UTILITIES			**30,000**	**30,000**	**33,000**
A03303 Electricity			30,000	30,000	33,000
001 Electricity			30,000	30,000	33,000
A038 TOTAL TRAVEL & TRANSPORTATION			**30,000**	**30,000**	**33,000**
A03805 Travelling Allowance			10,000	10,000	11,000
001 Travelling Allowance			10,000	10,000	11,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			20,000	20,000	22,000
001 POL Charges A.planes H.coptors S.cars for Generator			20,000	20,000	22,000
A039 TOTAL GENERAL			**71,000**	**71,000**	**78,000**
A03901 Stationery			20,000	20,000	22,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
LK4228 Deputy Director Human Rights Lakki Marwat					
001 Stationery			20,000	20,000	22,000
A03902 Printing and Publication			10,000	10,000	11,000
001 Printing and publication			10,000	10,000	11,000
A03905 Newspapers Periodicals and Books			1,000	1,000	1,000
A03907 Advertising & Publicity			30,000	30,000	33,000
001 Advertising and Publicity			30,000	30,000	33,000
A03970 Others			10,000	10,000	11,000
001 Others			10,000	10,000	11,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			**1,000**	**1,000**	**1,000**
A041 TOTAL PENSION			**1,000**	**1,000**	**1,000**
A04114 Superannuation Encashment of L.P.R			1,000	1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			**1,000**	**1,000**	**1,000**
A052 TOTAL GRANTS-DOMESTIC			**1,000**	**1,000**	**1,000**
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A09 TOTAL PHYSICAL ASSETS			**4,000**	**4,000**	**4,000**
A092 TOTAL COMPUTER EQUIPMENT			**1,000**	**1,000**	**1,000**
A09201 Hardware			1,000	1,000	1,000
001 Hardware			1,000	1,000	1,000
A095 TOTAL PURCHASE OF TRANSPORT			**1,000**	**1,000**	**1,000**
A09501 Transport			1,000	1,000	1,000
001 Transport			1,000	1,000	1,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
LK4228 Deputy Director Human Rights Lakki Marwat					
A096 TOTAL PURCHASE OF PLANT & MACHINERY			1,000	1,000	1,000
A09601 Plant and Machinery			1,000	1,000	1,000
001 Plant and Machinery			1,000	1,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			1,000	1,000	1,000
A09701 Furniture and fixtures			1,000	1,000	1,000
001 Furniture & Fixture			1,000	1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			3,000	3,000	3,000
A130 TOTAL TRANSPORT			1,000	1,000	1,000
A13001 Transport			1,000	1,000	1,000
001 Transport			1,000	1,000	1,000
A131 TOTAL MACHINERY AND EQUIPMENT			1,000	1,000	1,000
A13101 Machinery and Equipment			1,000	1,000	1,000
001 Machinery and Equipment			1,000	1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE			1,000	1,000	1,000
A13201 Furniture and Fixture			1,000	1,000	1,000
Deputy Director Human Rights Lakki Marwat			**3,025,000**	**2,282,000**	**3,167,000**

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
MD4290	**Deputy Director Human Rights Malakand**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				2,678,000	1,959,000	2,800,000
A011	**TOTAL PAY**		4	4	1,466,000	760,000	1,539,000
A011-1	**TOTAL PAY OF OFFICERS**		2	2	779,000	52,000	818,000
A01101	Total Basic Pay Of Officer		2	2	779,000	52,000	818,000
D028	Deputy Director	(BPS-18)	1	1	436,000		458,000
C082	Computer Operator	(BPS-16)	1	1	343,000		360,000
A011-2	**TOTAL PAY OF OTHER STAFF**		2	2	687,000	708,000	721,000
A01151	Total Basic Pay Other Staff		2	2	687,000	708,000	721,000
J013	Junior Clerk	(BPS-11)	1	1	449,000		471,000
N005	Naib Qasid	(BPS-03)	1	1	238,000		250,000
A012	**TOTAL ALLOWANCES**				1,212,000	1,199,000	1,261,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,073,000	1,056,000	1,120,000
A01202	House Rent Allowance				61,000	50,000	64,000
A01203	Conveyance Allowance				72,000	5,000	76,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				66,000	68,000	69,000
A01217	Medical Allowance				24,000	2,000	25,000
A0121T	Adhoc Relief Allowance 2013				7,000	1,000	7,000
A01226	Computer Allowance				21,000	2,000	22,000
A0122C	Adhoc Relief Allowance - 2015				4,000	500,000	4,000
A01233	Unattractive Area Allowance				23,000	2,000	24,000
001	Unattractive Area Allowance				23,000	2,000	24,000
A0124H	Special Allowance-2021				47,000	4,000	49,000
A0124L	Weather Allowance				367,000	378,000	367,000
A0124N	Disparity Reduction Allowance 2022- 15%				67,000	5,000	70,000
A0124R	Adhoc Relief Allowance 2022				67,000	5,000	70,000
A0124X	Adhoc Relief Allowance 2023				243,000	17,000	255,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
MD4290	**Deputy Director Human Rights Malakand**					
A0125E	Adhoc Relief Allowance 2024				13,000	14,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**139,000**	**143,000**	**141,000**
A01274	Medical Charges			100,000	103,000	100,000
001	Medical Charges			100,000	103,000	100,000
A01278	Leave Salary			2,000	2,000	2,000
001	Leave Salary			2,000	2,000	2,000
A012AE	Integrated allowance			37,000	38,000	39,000
A03	**TOTAL OPERATING EXPENSES**			**65,000**	**65,000**	**72,000**
A032	**TOTAL COMMUNICATIONS**			**5,000**	**5,000**	**6,000**
A03201	Postage and Telegraph			5,000	5,000	6,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**30,000**	**30,000**	**33,000**
A03805	Travelling Allowance			10,000	10,000	11,000
001	Travelling Allowance			10,000	10,000	11,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			20,000	20,000	22,000
001	POL Charges A.planes H.coptors S.cars for Generator			20,000	20,000	22,000
A039	**TOTAL GENERAL**			**30,000**	**30,000**	**33,000**
A03901	Stationery			20,000	20,000	22,000
001	Stationery			20,000	20,000	22,000
A03970	Others			10,000	10,000	11,000
001	Others			10,000	10,000	11,000
Deputy Director Human Rights Malakand				**2,743,000**	**2,024,000**	**2,872,000**

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
MR4600	**District Attorney Labour Court Mardan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,357,000**	**16,982,000**	**16,952,000**
A011	**TOTAL PAY**		**18**	**18**	**6,916,000**	**7,810,000**	**7,263,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**4,250,000**	**4,317,000**	**4,463,000**
A01101	Total Basic Pay Of Officer		7	7	4,250,000	4,317,000	4,463,000
D570	District Attorney	(BPS-19)	1	1	1,162,000		1,220,000
D571	Deputy District Attorney	(BPS-18)	1	1	752,000		790,000
A728	Assistant District Attorney	(BPS-17)	1	1	607,000		637,000
S166	Superintendent	(BPS-17)	1	1	607,000		637,000
A057	Assistant	(BPS-16)	1	1	370,000		389,000
C082	Computer Operator	(BPS-16)	2	2	752,000		790,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**2,666,000**	**3,493,000**	**2,800,000**
A01151	Total Basic Pay Other Staff		11	11	2,666,000	3,493,000	2,800,000
S035	Senior Clerk	(BPS-14)	1	1	330,000		347,000
J013	Junior Clerk	(BPS-11)	2	2	528,000		554,000
D112	Driver	(BPS-06)	1	1	224,000		235,000
C057	Chowkidar	(BPS-03)	2	2	396,000		416,000
N005	Naib Qasid	(BPS-03)	4	4	990,000		1,040,000
S162	Sweeper	(BPS-03)	1	1	198,000		208,000
A012	**TOTAL ALLOWANCES**				**7,441,000**	**9,172,000**	**9,689,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,194,000**	**8,918,000**	**9,442,000**
A01202	House Rent Allowance				792,000	727,000	832,000
A01203	Conveyance Allowance				635,000	594,000	667,000
A01207	Washing Allowance				109,000	99,000	114,000
A01208	Dress Allowance				109,000	99,000	114,000
A0120D	Integrated Allowance				65,000	61,000	68,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
MR4600	**District Attorney Labour Court Mardan**					
A01217	Medical Allowance			361,000	371,000	379,000
A0121P	Superior Judicial Allowance			20,000	21,000	21,000
A0121T	Adhoc Relief Allowance 2013			57,000	78,000	60,000
A01224	Entertainment Allowance			7,000	6,000	7,000
A01226	Computer Allowance			41,000	37,000	43,000
A0122C	Adhoc Relief Allowance - 2015			40,000	54,000	42,000
A01239	Special allowance			272,000	247,000	286,000
001	Special Allowance			272,000	247,000	286,000
A0124H	Special Allowance-2021			529,000	481,000	555,000
A0124L	Weather Allowance			367,000	378,000	367,000
A0124N	Disparity Reduction Allowance 2022- 15%			704,000	705,000	739,000
A0124R	Adhoc Relief Allowance 2022			704,000	710,000	739,000
A0124X	Adhoc Relief Allowance 2023			2,382,000	2,433,000	2,501,000
A0125E	Adhoc Relief Allowance 2024				1,817,000	1,908,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**247,000**	**254,000**	**247,000**
A01274	Medical Charges			100,000	103,000	100,000
001	Medical Charges			100,000	103,000	100,000
A01278	Leave Salary			147,000	151,000	147,000
001	Leave Salary			147,000	151,000	147,000
A03	**TOTAL OPERATING EXPENSES**			**927,000**	**1,027,000**	**1,020,000**
A032	**TOTAL COMMUNICATIONS**			**116,000**	**116,000**	**128,000**
A03201	Postage and Telegraph			30,000	30,000	33,000
A03202	Telephone and Trunk Call			86,000	86,000	95,000
A033	**TOTAL UTILITIES**			**141,000**	**141,000**	**155,000**
A03303	Electricity			141,000	141,000	155,000
001	Electricity			141,000	141,000	155,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**430,000**	**480,000**	**473,000**
A03805	Travelling Allowance			250,000	300,000	275,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
MR4600	**District Attorney Labour Court Mardan**					
001	Travelling Allowance			250,000	300,000	275,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			180,000	180,000	198,000
001	POL Charges A.planes H.coptors S.cars for Generator			180,000	180,000	198,000
A039	**TOTAL GENERAL**			**240,000**	**290,000**	**264,000**
A03901	Stationery			120,000	140,000	132,000
001	Stationery			120,000	140,000	132,000
A03902	Printing and Publication			30,000	30,000	33,000
001	Printing and publication			30,000	30,000	33,000
A03905	Newspapers Periodicals and Books			40,000	40,000	44,000
A03970	Others			50,000	80,000	55,000
001	Others			50,000	80,000	55,000
A09	**TOTAL PHYSICAL ASSETS**			**3,000**	**61,000**	**3,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**1,000**	**1,000**	**1,000**
A09201	Hardware			1,000	1,000	1,000
001	Hardware			1,000	1,000	1,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**1,000**	**30,000**	**1,000**
A09601	Plant and Machinery			1,000	30,000	1,000
001	Plant and Machinery			1,000	30,000	1,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000**	**30,000**	**1,000**
A09701	Furniture and fixtures			1,000	30,000	1,000
001	Furniture & Fixture			1,000	30,000	1,000
District Attorney Labour Court Mardan				**15,287,000**	**18,070,000**	**17,975,000**

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
MR4737	**Deputy Director Human Rights Mardan**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**3,711,000**	**2,023,000**	**4,049,000**
A011	**TOTAL PAY**	**4**	**4**	**2,204,000**	**672,000**	**2,314,000**
A011-1	**TOTAL PAY OF OFFICERS**	**2**	**2**	**1,148,000**	**447,000**	**1,205,000**
A01101	Total Basic Pay Of Officer	2	2	1,148,000	447,000	1,205,000
D028	Deputy Director (BPS-18)	1	1	686,000		720,000
C082	Computer Operator (BPS-16)	1	1	462,000		485,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**2**	**2**	**1,056,000**	**225,000**	**1,109,000**
A01151	Total Basic Pay Other Staff	2	2	1,056,000	225,000	1,109,000
J013	Junior Clerk (BPS-11)	1	1	634,000		666,000
N005	Naib Qasid (BPS-03)	1	1	422,000		443,000
A012	**TOTAL ALLOWANCES**			**1,507,000**	**1,351,000**	**1,735,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**1,405,000**	**1,246,000**	**1,633,000**
A01202	House Rent Allowance			122,000	80,000	128,000
A01203	Conveyance Allowance			131,000	87,000	138,000
A01207	Washing Allowance			13,000	12,000	14,000
A01208	Dress Allowance			13,000	12,000	14,000
A0120D	Integrated Allowance			8,000	7,000	8,000
A01217	Medical Allowance			62,000	39,000	65,000
A01226	Computer Allowance			21,000	19,000	22,000
A01233	Unattractive Area Allowance			64,000	66,000	67,000
001	Unattractive Area Allowance			64,000	66,000	67,000
A0124H	Special Allowance-2021			96,000	47,000	101,000
A0124L	Weather Allowance			367,000	378,000	367,000
A0124N	Disparity Reduction Allowance 2022- 15%			89,000	58,000	93,000
A0124R	Adhoc Relief Allowance 2022			89,000	58,000	93,000
A0124X	Adhoc Relief Allowance 2023			330,000	215,000	347,000
A0125E	Adhoc Relief Allowance 2024				168,000	176,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
MR4737	**Deputy Director Human Rights Mardan**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**102,000**	**105,000**	**102,000**
A01274	Medical Charges			100,000	103,000	100,000
001	Medical Charges			100,000	103,000	100,000
A01278	Leave Salary			2,000	2,000	2,000
001	Leave Salary			2,000	2,000	2,000
A03	**TOTAL OPERATING EXPENSES**			**158,000**	**158,000**	**174,000**
A032	**TOTAL COMMUNICATIONS**			**35,000**	**35,000**	**39,000**
A03201	Postage and Telegraph			5,000	5,000	6,000
A03202	Telephone and Trunk Call			30,000	30,000	33,000
A033	**TOTAL UTILITIES**			**30,000**	**30,000**	**33,000**
A03303	Electricity			30,000	30,000	33,000
001	Electricity			30,000	30,000	33,000
A036	**TOTAL MOTOR VEHICLES**			**1,000**	**1,000**	**1,000**
A03603	Registration			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**30,000**	**30,000**	**33,000**
A03805	Travelling Allowance			10,000	10,000	11,000
001	Travelling Allowance			10,000	10,000	11,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			20,000	20,000	22,000
001	POL Charges A.planes H.coptors S.cars for Generator			20,000	20,000	22,000
A039	**TOTAL GENERAL**			**62,000**	**62,000**	**68,000**
A03901	Stationery			20,000	20,000	22,000
001	Stationery			20,000	20,000	22,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03907	Advertising & Publicity			30,000	30,000	33,000
001	Advertising and Publicity			30,000	30,000	33,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
MR4737	**Deputy Director Human Rights Mardan**					
A03917	Law Charges			1,000	1,000	1,000
A03970	Others			10,000	10,000	11,000
001	Others			10,000	10,000	11,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**	**1,000**	**1,000**
A041	**TOTAL PENSION**			**1,000**	**1,000**	**1,000**
A04114	Superannuation Encashment of L.P.R			1,000	1,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A09	**TOTAL PHYSICAL ASSETS**			**1,000**	**1,000**	**1,000**
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**1,000**	**1,000**	**1,000**
A09601	Plant and Machinery			1,000	1,000	1,000
001	Plant and Machinery			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**3,000**	**3,000**	**3,000**
A130	**TOTAL TRANSPORT**			**1,000**	**1,000**	**1,000**
A13001	Transport			1,000	1,000	1,000
001	Transport			1,000	1,000	1,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,000**	**1,000**	**1,000**
A13101	Machinery and Equipment			1,000	1,000	1,000
001	Machinery and Equipment			1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MR4737 Deputy Director Human Rights Mardan					
A132 TOTAL FURNITURE AND FIXTURE			**1,000**	**1,000**	**1,000**
A13201 Furniture and Fixture			1,000	1,000	1,000
Deputy Director Human Rights Mardan			**3,875,000**	**2,187,000**	**4,229,000**

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
PA4050	**District Attorney Kolai Pallas**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,649,000**	**14,087,000**	**14,741,000**
A011	**TOTAL PAY**		**17**	**17**	**6,423,000**	**5,969,000**	**6,746,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**3,603,000**	**3,174,000**	**3,784,000**
A01101	Total Basic Pay Of Officer		6	6	3,603,000	3,174,000	3,784,000
D570	District Attorney	(BPS-19)	1	1	1,162,000		1,220,000
D571	Deputy District Attorney	(BPS-18)	1	1	752,000		790,000
A728	Assistant District Attorney	(BPS-17)	1	1	607,000		637,000
A057	Assistant	(BPS-16)	1	1	752,000		790,000
C082	Computer Operator	(BPS-16)	2	2	330,000		347,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**2,820,000**	**2,795,000**	**2,962,000**
A01151	Total Basic Pay Other Staff		11	11	2,820,000	2,795,000	2,962,000
S035	Senior Clerk	(BPS-14)	1	1	330,000		347,000
J013	Junior Clerk	(BPS-11)	2	2	660,000		693,000
D112	Driver	(BPS-06)	1	1	224,000		235,000
C057	Chowkidar	(BPS-03)	2	2	396,000		416,000
N005	Naib Qasid	(BPS-03)	4	4	990,000		1,040,000
S162	Sweeper	(BPS-03)	1	1	220,000		231,000
A012	**TOTAL ALLOWANCES**				**6,226,000**	**8,118,000**	**7,995,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,979,000**	**7,864,000**	**7,748,000**
A01202	House Rent Allowance				646,000	617,000	678,000
A01203	Conveyance Allowance				517,000	504,000	543,000
A01207	Washing Allowance				109,000	87,000	114,000
A01208	Dress Allowance				109,000	87,000	114,000
A0120D	Integrated Allowance				83,000	52,000	87,000
A01217	Medical Allowance				342,000	269,000	359,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
PA4050	**District Attorney Kolai Pallas**					
A0121T	Adhoc Relief Allowance 2013			22,000	46,000	23,000
A01224	Entertainment Allowance			7,000	6,000	7,000
A01226	Computer Allowance			41,000	37,000	43,000
A0122C	Adhoc Relief Allowance - 2015			15,000	32,000	16,000
A01233	Unattractive Area Allowance			319,000	300,000	335,000
001	Unattractive Area Allowance			319,000	300,000	335,000
A01239	Special allowance			272,000	247,000	286,000
001	Special Allowance			272,000	247,000	286,000
A0124H	Special Allowance-2021			399,000	402,000	419,000
A0124L	Weather Allowance			367,000	796,000	367,000
A0124N	Disparity Reduction Allowance 2022- 15%			498,000	540,000	523,000
A0124R	Adhoc Relief Allowance 2022			498,000	540,000	523,000
A0124X	Adhoc Relief Allowance 2023			1,735,000	1,884,000	1,822,000
A0125E	Adhoc Relief Allowance 2024				1,418,000	1,489,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**247,000**	**254,000**	**247,000**
A01274	Medical Charges			100,000	103,000	100,000
001	Medical Charges			100,000	103,000	100,000
A01278	Leave Salary			147,000	151,000	147,000
001	Leave Salary			147,000	151,000	147,000
A03	**TOTAL OPERATING EXPENSES**			**1,251,000**	**1,401,000**	**1,376,000**
A032	**TOTAL COMMUNICATIONS**			**92,000**	**92,000**	**101,000**
A03201	Postage and Telegraph			30,000	30,000	33,000
A03202	Telephone and Trunk Call			62,000	62,000	68,000
A033	**TOTAL UTILITIES**			**100,000**	**100,000**	**110,000**
A03303	Electricity			100,000	100,000	110,000
001	Electricity			100,000	100,000	110,000
A034	**TOTAL OCCUPANCY COSTS**			**409,000**	**409,000**	**450,000**
A03402	Rent for Office Building			409,000	409,000	450,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PA4050 District Attorney Kolai Pallas					
A038 TOTAL TRAVEL & TRANSPORTATION			330,000	450,000	363,000
A03805 Travelling Allowance			150,000	200,000	165,000
001 Travelling Allowance			150,000	200,000	165,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			180,000	250,000	198,000
001 POL Charges A.planes H.coptors S.cars for Generator			180,000	250,000	198,000
A039 TOTAL GENERAL			320,000	350,000	352,000
A03901 Stationery			200,000	200,000	220,000
001 Stationery			200,000	200,000	220,000
A03902 Printing and Publication			30,000	30,000	33,000
001 Printing and publication			30,000	30,000	33,000
A03905 Newspapers Periodicals and Books			40,000	40,000	44,000
A03970 Others			50,000	80,000	55,000
001 Others			50,000	80,000	55,000
A09 TOTAL PHYSICAL ASSETS			2,000	60,000	2,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			1,000	30,000	1,000
A09601 Plant and Machinery			1,000	30,000	1,000
001 Plant and Machinery			1,000	30,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			1,000	30,000	1,000
A09701 Furniture and fixtures			1,000	30,000	1,000
001 Furniture & Fixture			1,000	30,000	1,000
District Attorney Kolai Pallas			**13,902,000**	**15,548,000**	**16,119,000**

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
PR4959	**DIRECTROATE GENERAL OF LAW & HUMAN RIGHT**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**79,932,000**	**167,199,000**	**116,051,000**
A011	**TOTAL PAY**		**113**	**79**	**38,770,000**	**96,144,000**	**33,493,000**
A011-1	**TOTAL PAY OF OFFICERS**		**51**	**41**	**26,602,000**	**84,341,000**	**21,547,000**
A01101	Total Basic Pay Of Officer		51	41	26,509,000	84,191,000	21,449,000
D068	Director General	(BPS-20)	1	1	1,716,000		1,802,000
D063	Director	(BPS-19)	1	1	3,850,000		4,043,000
S096	Solicitor	(BPS-19)	1		990,000		
D028	Deputy Director	(BPS-18)	4	4	2,750,000		2,888,000
D053	Deputy Solicitor	(BPS-18)	1		1,280,000		
D401	Deputy Director - IT	(BPS-18)	4	4	1,650,000		1,733,000
A021	Administrative Officer	(BPS-17)	1	1	620,000		651,000
A079	Assistant Director	(BPS-17)	5	5	2,200,000		2,310,000
A513	Assistant Director (IT)	(BPS-17)	4	4	1,320,000		1,386,000
A603	Assistant Director (Media & Research)	(BPS-17)	1	1	647,000		679,000
A788	Assistant Director (B&A)	(BPS-17)	1	1	713,000		749,000
A807	Assistant Solicitor	(BPS-17)	2		1,676,000		
P075	Private Secretary	(BPS-17)	1	1	515,000		541,000
S166	Superintendent	(BPS-17)	2		1,069,000		
A005	Accountant	(BPS-16)	1	1	594,000		624,000
A057	Assistant	(BPS-16)	8	7	1,650,000		1,733,000
C082	Computer Operator	(BPS-16)	12	10	2,200,000		2,310,000
S061	Senior Scale Stenographer	(BPS-16)	1		1,069,000		
A01102	Personal pay				40,000	80,000	42,000
A01103	Special Pay				39,000	35,000	41,000
A01105	Qualification Pay				14,000	35,000	15,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**62**	**38**	**12,168,000**	**11,803,000**	**11,946,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
PR4959	**DIRECTROATE GENERAL OF LAW & HUMAN RIGHT**						
A01151	Total Basic Pay Other Staff		62	38	12,157,000	11,787,000	11,934,000
S035	Senior Clerk	(BPS-14)	1		449,000		
J013	Junior Clerk	(BPS-11)	16	7	3,300,000		3,465,000
D112	Driver	(BPS-06)	10	10	2,200,000		2,310,000
D006	Daftari	(BPS-04)	1		343,000		
Q004	Qasid	(BPS-04)	1	1	290,000		305,000
C057	Chowkidar	(BPS-03)	6	3	1,100,000		1,155,000
M010	Mali	(BPS-03)	1	1	185,000		194,000
N005	Naib Qasid	(BPS-03)	21	14	3,300,000		3,465,000
S162	Sweeper	(BPS-03)	5	2	990,000		1,040,000
A01152	Personal pay				11,000	16,000	12,000
A012	**TOTAL ALLOWANCES**				**41,162,000**	**71,055,000**	**82,558,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**40,292,000**	**70,201,000**	**81,662,000**
A01201	Senior Post Allowance				14,000	16,000	15,000
A01202	House Rent Allowance				5,664,000	5,242,000	5,947,000
A01203	Conveyance Allowance				2,404,000	2,085,000	2,524,000
A01207	Washing Allowance				400,000	378,000	420,000
A01208	Dress Allowance				400,000	378,000	420,000
A0120D	Integrated Allowance				240,000	227,000	252,000
A0120E	Housing Subsidy Allowance				1,296,000	513,000	1,361,000
A0120N	Special allowances @ 30% of basic pay for Secretar				84,000	88,000	88,000
A01216	Qualification Allowance				4,000	213,000	4,000
A01217	Medical Allowance				1,440,000	1,285,000	1,512,000
A0121T	Adhoc Relief Allowance 2013				305,000	247,000	320,000
A0121Z	Adhoc Relief Allowance-2014				110,000	116,000	116,000
A01224	Entertainment Allowance				18,000	14,000	19,000
A01226	Computer Allowance				62,000	74,000	65,000
A01228	Orderly Allowance				85,000	89,000	89,000
A0122C	Adhoc Relief Allowance - 2015				212,000	173,000	223,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
PR4959	**DIRECTROATE GENERAL OF LAW & HUMAN RIGHT**					
A0122N	Special Conveyance Allowance to Disbaled Employees			81,000	76,000	85,000
A01236	Deputation Allowance			439,000	189,000	461,000
A01239	Special allowance			652,000	483,000	685,000
001	Special Allowance			652,000	483,000	685,000
A0123E	Executive Allowance to PCS and PMS Officers (KP)			5,089,000		5,343,000
A0123K	Superior Executive Allowance				3,104,000	
A0123V	Secretariat Performance Allowance				30,567,000	32,095,000
A0124C	Disparity Reduction Allowance			29,000	2,000	30,000
A0124G	IT Professional Allowance			1,651,000	1,531,000	1,734,000
A0124H	Special Allowance-2021			1,711,000	1,500,000	1,797,000
A0124L	Weather Allowance			367,000	385,000	367,000
A0124N	Disparity Reduction Allowance 2022- 15%			2,641,000	2,178,000	2,773,000
A0124R	Adhoc Relief Allowance 2022			3,387,000	2,696,000	3,556,000
A0124X	Adhoc Relief Allowance 2023			11,430,000	9,340,000	12,002,000
A0125E	Adhoc Relief Allowance 2024				6,931,000	7,278,000
A01270	Other			77,000	81,000	81,000
001	Others			77,000	81,000	81,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**870,000**	**854,000**	**896,000**
A01271	Overtime Allowance				25,000	26,000
A01274	Medical Charges			100,000	20,000	100,000
001	Medical Charges			100,000	20,000	100,000
A01278	Leave Salary			770,000	809,000	770,000
001	Leave Salary			770,000	809,000	770,000
A03	**TOTAL OPERATING EXPENSES**			**8,835,000**	**11,646,000**	**9,918,000**
A031	**TOTAL FEES**					**200,000**
A03102	Legal fees					200,000
A032	**TOTAL COMMUNICATIONS**			**1,600,000**	**1,251,000**	**1,760,000**
A03201	Postage and Telegraph			300,000	250,000	330,000
A03202	Telephone and Trunk Call			1,200,000	1,000,000	1,320,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
PR4959	**DIRECTROATE GENERAL OF LAW & HUMAN RIGHT**					
A03205	Courier and pilot service			100,000	1,000	110,000
A033	**TOTAL UTILITIES**			**4,100,000**	**3,010,000**	**4,510,000**
A03301	Gas			650,000	310,000	715,000
A03302	Water			350,000	200,000	385,000
A03303	Electricity			3,100,000	2,500,000	3,410,000
001	Electricity			3,100,000	2,500,000	3,410,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**	**1,000**	**1,000**
A03402	Rent for Office Building			1,000	1,000	1,000
A036	**TOTAL MOTOR VEHICLES**			**1,000**	**1,000**	**1,000**
A03603	Registration			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,132,000**	**2,232,000**	**2,345,000**
A03801	Training - domestic			1,000	1,000	1,000
003	Others			1,000	1,000	1,000
A03805	Travelling Allowance			600,000	700,000	660,000
001	Travelling Allowance			600,000	700,000	660,000
A03806	Transportation of Goods			1,000	1,000	1,000
001	Transportation of Goods			1,000	1,000	1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,500,000	1,500,000	1,650,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,500,000	1,500,000	1,650,000
A03808	Conveyance Charges			30,000	30,000	33,000
001	Conveyance Charges			30,000	30,000	33,000
A039	**TOTAL GENERAL**			**1,001,000**	**5,151,000**	**1,101,000**
A03901	Stationery			500,000	500,000	550,000
001	Stationery			500,000	500,000	550,000
A03902	Printing and Publication			200,000	300,000	220,000
001	Printing and publication			200,000	300,000	220,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
PR4959	**DIRECTROATE GENERAL OF LAW & HUMAN RIGHT**					
A03903	Conference/Seminars/Workshops/ Symposia			1,000	1,000	1,000
A03905	Newspapers Periodicals and Books			50,000	50,000	55,000
A03907	Advertising & Publicity			150,000	4,000,000	165,000
001	Advertising and Publicity			150,000	4,000,000	165,000
A03970	Others			100,000	300,000	110,000
001	Others			100,000	300,000	110,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**500,000**	**1,034,000**	**550,000**
A041	**TOTAL PENSION**			**500,000**	**1,034,000**	**550,000**
A04114	Superannuation Encashment of L.P.R			500,000	1,034,000	550,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,500,000**	**1,000**	**1,650,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,500,000**	**1,000**	**1,650,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,500,000	1,000	1,650,000
001	Fin. Assis. to the families of G.Serv. who exp			1,500,000	1,000	1,650,000
A06	**TOTAL TRANSFERS**			**100,000**	**100,000**	**110,000**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**100,000**	**100,000**	**110,000**
A06301	Entertainments & Gifts			100,000	100,000	110,000
001	Entertainment & Gifts			100,000	100,000	110,000
A09	**TOTAL PHYSICAL ASSETS**			**5,000**	**354,000**	**5,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**2,000**	**2,000**	**2,000**
A09201	Hardware			1,000	1,000	1,000
001	Hardware			1,000	1,000	1,000
A09202	Software			1,000	1,000	1,000
001	Software			1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
PR4959	**DIRECTROATE GENERAL OF LAW & HUMAN RIGHT**					
A095	**TOTAL PURCHASE OF TRANSPORT**			**1,000**	**1,000**	**1,000**
A09501	Transport			1,000	1,000	1,000
001	Transport			1,000	1,000	1,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**1,000**	**350,000**	**1,000**
A09601	Plant and Machinery			1,000	350,000	1,000
001	Plant and Machinery			1,000	350,000	1,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000**	**1,000**	**1,000**
A09701	Furniture and fixtures			1,000	1,000	1,000
001	Furniture & Fixture			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**302,000**	**602,000**	**632,000**
A130	**TOTAL TRANSPORT**			**200,000**	**500,000**	**220,000**
A13001	Transport			200,000	500,000	220,000
001	Transport			200,000	500,000	220,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**50,000**	**50,000**	**55,000**
A13101	Machinery and Equipment			50,000	50,000	55,000
001	Machinery and Equipment			50,000	50,000	55,000
A132	**TOTAL FURNITURE AND FIXTURE**					**100,000**
A13201	Furniture and Fixture					100,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**200,000**

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4959 DIRECTROATE GENERAL OF LAW & HUMAN RIGHT					
A13301 Office Buildings					100,000
001 Office Buildings					100,000
A13370 Others					100,000
001 Others					100,000
A137 TOTAL COMPUTER EQUIPMENT			**52,000**	**52,000**	**57,000**
A13701 Hardware			50,000	50,000	55,000
A13702 Software			1,000	1,000	1,000
A13703 I.T. Equipment			1,000	1,000	1,000
DIRECTROATE GENERAL OF LAW & HUMAN RIGHT			**91,174,000**	**180,936,000**	**128,916,000**

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4996 Judicial Academy Khyber Pakhtunkhwa					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			**240,000,000**	**240,000,000**	**300,000,000**
A052 TOTAL GRANTS-DOMESTIC			**240,000,000**	**240,000,000**	**300,000,000**
A05270 To Others			240,000,000	240,000,000	300,000,000
001 To Others			240,000,000	240,000,000	300,000,000
Judicial Academy Khyber Pakhtunkhwa			**240,000,000**	**240,000,000**	**300,000,000**

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
SU4338	**Deputy Director Human Rights Swabi**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**3,421,000**	**2,507,000**	**3,762,000**
A011	**TOTAL PAY**	**4**	**4**	**1,835,000**	**750,000**	**1,926,000**
A011-1	**TOTAL PAY OF OFFICERS**	**2**	**2**	**1,148,000**	**456,000**	**1,205,000**
A01101	Total Basic Pay Of Officer	2	2	1,148,000	456,000	1,205,000
D028	Deputy Director (BPS-18)	1	1	686,000		720,000
C082	Computer Operator (BPS-16)	1	1	462,000		485,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**2**	**2**	**687,000**	**294,000**	**721,000**
A01151	Total Basic Pay Other Staff	2	2	687,000	294,000	721,000
J013	Junior Clerk (BPS-11)	1	1	449,000		471,000
N005	Naib Qasid (BPS-03)	1	1	238,000		250,000
A012	**TOTAL ALLOWANCES**			**1,586,000**	**1,757,000**	**1,836,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**1,484,000**	**1,650,000**	**1,734,000**
A01202	House Rent Allowance			94,000	87,000	99,000
A01203	Conveyance Allowance			107,000	99,000	112,000
A01207	Washing Allowance			68,000	71,000	71,000
A01208	Dress Allowance			68,000	71,000	71,000
A01209	Special Additional Allowance			26,000	27,000	27,000
A0120D	Integrated Allowance			22,000	23,000	23,000
A01217	Medical Allowance			41,000	38,000	43,000
A01224	Entertainment Allowance			4,000	4,000	4,000
A01226	Computer Allowance			21,000	19,000	22,000
A0122C	Adhoc Relief Allowance - 2015			112,000	118,000	118,000
A01233	Unattractive Area Allowance			64,000	67,000	67,000
001	Unattractive Area Allowance			64,000	67,000	67,000
A0124H	Special Allowance-2021			96,000	88,000	101,000
A0124L	Weather Allowance			367,000	385,000	367,000
A0124N	Disparity Reduction Allowance 2022- 15%			69,000	64,000	72,000
A0124R	Adhoc Relief Allowance 2022			69,000	64,000	72,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SU4338 Deputy Director Human Rights Swabi					
A0124X Adhoc Relief Allowance 2023			256,000	238,000	269,000
A0125E Adhoc Relief Allowance 2024				187,000	196,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**102,000**	**107,000**	**102,000**
A01274 Medical Charges			100,000	105,000	100,000
001 Medical Charges			100,000	105,000	100,000
A01278 Leave Salary			2,000	2,000	2,000
001 Leave Salary			2,000	2,000	2,000
A03 TOTAL OPERATING EXPENSES			**127,000**	**127,000**	**140,000**
A032 TOTAL COMMUNICATIONS			**35,000**	**35,000**	**39,000**
A03201 Postage and Telegraph			5,000	5,000	6,000
A03202 Telephone and Trunk Call			30,000	30,000	33,000
A033 TOTAL UTILITIES			**30,000**	**30,000**	**33,000**
A03303 Electricity			30,000	30,000	33,000
001 Electricity			30,000	30,000	33,000
A038 TOTAL TRAVEL & TRANSPORTATION			**31,000**	**31,000**	**34,000**
A03801 Training - domestic			1,000	1,000	1,000
003 Others			1,000	1,000	1,000
A03805 Travelling Allowance			10,000	10,000	11,000
001 Travelling Allowance			10,000	10,000	11,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			20,000	20,000	22,000
001 POL Charges A.planes H.coptors S.cars for Generator			20,000	20,000	22,000
A039 TOTAL GENERAL			**31,000**	**31,000**	**34,000**
A03901 Stationery			20,000	20,000	22,000
001 Stationery			20,000	20,000	22,000
A03905 Newspapers Periodicals and Books			1,000	1,000	1,000
A03970 Others			10,000	10,000	11,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
SU4338	**Deputy Director Human Rights Swabi**					
001	Others			10,000	10,000	11,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**	**1,000**	**1,000**
A041	**TOTAL PENSION**			**1,000**	**1,000**	**1,000**
A04114	Superannuation Encashment of L.P.R			1,000	1,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A09	**TOTAL PHYSICAL ASSETS**			**4,000**	**4,000**	**4,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**2,000**	**2,000**	**2,000**
A09201	Hardware			1,000	1,000	1,000
001	Hardware			1,000	1,000	1,000
A09202	Software			1,000	1,000	1,000
001	Software			1,000	1,000	1,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**1,000**	**1,000**	**1,000**
A09601	Plant and Machinery			1,000	1,000	1,000
001	Plant and Machinery			1,000	1,000	1,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000**	**1,000**	**1,000**
A09701	Furniture and fixtures			1,000	1,000	1,000
001	Furniture & Fixture			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,000**	**1,000**	**1,000**

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SU4338 Deputy Director Human Rights Swabi					
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**	**1,000**	**1,000**
A13101 Machinery and Equipment			1,000	1,000	1,000
001 Machinery and Equipment			1,000	1,000	1,000
Deputy Director Human Rights Swabi			**3,555,000**	**2,641,000**	**3,909,000**

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
SW4475	**Additional Advocate General Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**32,933,000**	**56,215,000**	**38,467,000**
A011	**TOTAL PAY**		**18**	**20**	**10,535,000**	**24,913,000**	**11,063,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**11**	**8,041,000**	**23,622,000**	**8,444,000**
A01101	Total Basic Pay Of Officer		9	11	8,041,000	23,622,000	8,444,000
A009	Additional Advocate General	(Special)	1	3	1,584,000		1,663,000
A057	Assistant	(BPS-16)	2	2	713,000		749,000
C082	Computer Operator	(BPS-16)	1	1	715,000		751,000
S061	Senior Scale Stenographer	(BPS-16)	2	2	739,000		776,000
A664	Assistant Advocate General	(Fixed)	3	3	4,290,000		4,505,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**2,494,000**	**1,291,000**	**2,619,000**
A01151	Total Basic Pay Other Staff		9	9	2,494,000	1,291,000	2,619,000
S035	Senior Clerk	(BPS-14)	1	1	330,000		347,000
J013	Junior Clerk	(BPS-11)	2	2	739,000		776,000
C057	Chowkidar	(BPS-03)	1	1	409,000		429,000
N005	Naib Qasid	(BPS-03)	4	4	818,000		859,000
S162	Sweeper	(BPS-03)	1	1	198,000		208,000
A012	**TOTAL ALLOWANCES**				**22,398,000**	**31,302,000**	**27,404,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**22,201,000**	**31,095,000**	**27,206,000**
A01202	House Rent Allowance				2,584,000	3,300,000	2,713,000
A01203	Conveyance Allowance				990,000	4,711,000	1,040,000
A01207	Washing Allowance				28,000	25,000	29,000
A01208	Dress Allowance				28,000	25,000	29,000
A0120D	Integrated Allowance				17,000	15,000	18,000
A0120K	Special Judicial Allowance				7,000	7,000	7,000
A01217	Medical Allowance				130,000	144,000	137,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
SW4475	**Additional Advocate General Swat**					
A0121T	Adhoc Relief Allowance 2013			22,000	29,000	23,000
A01226	Computer Allowance			90,000	19,000	95,000
A0122C	Adhoc Relief Allowance - 2015			15,000	20,000	16,000
A0122N	Special Conveyance Allowance to Disbaled Employees			46,000	48,000	48,000
A01233	Unattractive Area Allowance			89,000	106,000	93,000
001	Unattractive Area Allowance			89,000	106,000	93,000
A01239	Special allowance			3,263,000	32,000	3,426,000
001	Special Allowance			3,263,000	32,000	3,426,000
A01241	Utility allowance for electricity			304,000	329,000	319,000
A01248	Judicial Allowance			598,000	657,000	628,000
A0124H	Special Allowance-2021			208,000	217,000	218,000
A0124L	Weather Allowance			110,000	406,000	110,000
A0124N	Disparity Reduction Allowance 2022- 15%			254,000	310,000	267,000
A0124R	Adhoc Relief Allowance 2022			256,000	312,000	269,000
A0124X	Adhoc Relief Allowance 2023			926,000	1,128,000	972,000
A01252	Non Practising Allowance			12,236,000	15,540,000	12,848,000
A0125E	Adhoc Relief Allowance 2024				3,715,000	3,901,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**197,000**	**207,000**	**198,000**
A01271	Overtime Allowance			20,000	21,000	21,000
A01274	Medical Charges			100,000	105,000	100,000
001	Medical Charges			100,000	105,000	100,000
A01278	Leave Salary			77,000	81,000	77,000
001	Leave Salary			77,000	81,000	77,000
A03	**TOTAL OPERATING EXPENSES**			**1,946,000**	**4,222,000**	**2,141,000**
A032	**TOTAL COMMUNICATIONS**			**600,000**	**600,000**	**660,000**
A03201	Postage and Telegraph			100,000	100,000	110,000
A03202	Telephone and Trunk Call			500,000	500,000	550,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**356,000**	**406,000**	**392,000**
A03805	Travelling Allowance			350,000	400,000	385,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
SW4475	**Additional Advocate General Swat**					
001	Travelling Allowance			350,000	400,000	385,000
A03807	P.O.L Charges A.planes			1,000	1,000	1,000
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			1,000	1,000	1,000
A03808	Conveyance Charges			5,000	5,000	6,000
001	Conveyance Charges			5,000	5,000	6,000
A039	**TOTAL GENERAL**			**990,000**	**3,216,000**	**1,089,000**
A03901	Stationery			300,000	600,000	330,000
001	Stationery			300,000	600,000	330,000
A03902	Printing and Publication			50,000	100,000	55,000
001	Printing and publication			50,000	100,000	55,000
A03905	Newspapers Periodicals and Books			40,000	100,000	44,000
A03917	Law Charges			500,000	2,266,000	550,000
A03970	Others			100,000	150,000	110,000
001	Others			100,000	150,000	110,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**500,000**	**10,000**	**550,000**
A041	**TOTAL PENSION**			**500,000**	**10,000**	**550,000**
A04114	Superannuation Encashment of L.P.R			500,000	10,000	550,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**
A05216	Fin. Assis. to the families of			1,000	1,000	1,000
	G. Serv. who expire					
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A09	**TOTAL PHYSICAL ASSETS**			**1,000**	**100,000**	**1,000**
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**1,000**	**100,000**	**1,000**
A09601	Plant and Machinery			1,000	100,000	1,000
001	Plant and Machinery			1,000	100,000	1,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW4475 Additional Advocate General Swat					
A13 TOTAL REPAIRS AND MAINTENANCE			**52,000**	**102,000**	**57,000**
A130 TOTAL TRANSPORT			**1,000**	**1,000**	**1,000**
A13001 Transport			1,000	1,000	1,000
001 Transport			1,000	1,000	1,000
A131 TOTAL MACHINERY AND EQUIPMENT			**50,000**	**100,000**	**55,000**
A13101 Machinery and Equipment			50,000	100,000	55,000
001 Machinery and Equipment			50,000	100,000	55,000
A137 TOTAL COMPUTER EQUIPMENT			**1,000**	**1,000**	**1,000**
A13702 Software			1,000	1,000	1,000
Additional Advocate General Swat			**35,433,000**	**60,650,000**	**41,217,000**

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
SW4700	**District Attorney Labour Court Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,385,000**	**14,916,000**	**14,628,000**
A011	**TOTAL PAY**		**18**	**18**	**6,221,000**	**6,612,000**	**6,533,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**3,766,000**	**3,445,000**	**3,955,000**
A01101	Total Basic Pay Of Officer		7	7	3,766,000	3,445,000	3,955,000
D570	District Attorney	(BPS-19)	1	1	990,000		1,040,000
D571	Deputy District Attorney	(BPS-18)	1	1	752,000		790,000
A728	Assistant District Attorney	(BPS-17)	1	1	607,000		637,000
S166	Superintendent	(BPS-17)	1	1	607,000		637,000
A057	Assistant	(BPS-16)	1	1	370,000		389,000
C082	Computer Operator	(BPS-16)	2	2	440,000		462,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**2,455,000**	**3,167,000**	**2,578,000**
A01151	Total Basic Pay Other Staff		11	11	2,455,000	3,167,000	2,578,000
S035	Senior Clerk	(BPS-14)	1	1	317,000		333,000
J013	Junior Clerk	(BPS-11)	2	2	528,000		554,000
D112	Driver	(BPS-06)	1	1	224,000		235,000
C057	Chowkidar	(BPS-03)	2	2	396,000		416,000
N005	Naib Qasid	(BPS-03)	4	4	792,000		832,000
S162	Sweeper	(BPS-03)	1	1	198,000		208,000
A012	**TOTAL ALLOWANCES**				**6,164,000**	**8,304,000**	**8,095,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,917,000**	**8,045,000**	**7,848,000**
A01202	House Rent Allowance				645,000	650,000	677,000
A01203	Conveyance Allowance				528,000	542,000	554,000
A01207	Washing Allowance				109,000	101,000	114,000
A01208	Dress Allowance				109,000	101,000	114,000
A0120D	Integrated Allowance				57,000	60,000	60,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
SW4700	**District Attorney Labour Court Swat**					
A01217	Medical Allowance			290,000	291,000	305,000
A0121T	Adhoc Relief Allowance 2013			29,000	56,000	30,000
A01224	Entertainment Allowance			7,000	6,000	7,000
A01226	Computer Allowance			25,000	38,000	26,000
A0122C	Adhoc Relief Allowance - 2015			20,000	39,000	21,000
A01233	Unattractive Area Allowance			220,000	221,000	231,000
001	Unattractive Area Allowance			220,000	221,000	231,000
A01239	Special allowance			250,000	252,000	263,000
001	Special Allowance			250,000	252,000	263,000
A0124H	Special Allowance-2021			397,000	414,000	417,000
A0124L	Weather Allowance			367,000	385,000	367,000
A0124N	Disparity Reduction Allowance 2022- 15%			514,000	592,000	540,000
A0124R	Adhoc Relief Allowance 2022			523,000	600,000	549,000
A0124X	Adhoc Relief Allowance 2023			1,827,000	2,121,000	1,918,000
A0125E	Adhoc Relief Allowance 2024				1,576,000	1,655,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**247,000**	**259,000**	**247,000**
A01274	Medical Charges			100,000	105,000	100,000
001	Medical Charges			100,000	105,000	100,000
A01278	Leave Salary			147,000	154,000	147,000
001	Leave Salary			147,000	154,000	147,000
A03	**TOTAL OPERATING EXPENSES**			**821,000**	**642,000**	**903,000**
A032	**TOTAL COMMUNICATIONS**			**80,000**	**80,000**	**88,000**
A03201	Postage and Telegraph			30,000	30,000	33,000
A03202	Telephone and Trunk Call			50,000	50,000	55,000
A033	**TOTAL UTILITIES**			**91,000**	**91,000**	**100,000**
A03303	Electricity			91,000	91,000	100,000
001	Electricity			91,000	91,000	100,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**430,000**	**251,000**	**473,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
SW4700	**District Attorney Labour Court Swat**					
A03805	Travelling Allowance			250,000	250,000	275,000
001	Travelling Allowance			250,000	250,000	275,000
A03807	P.O.L Charges A.planes			180,000	1,000	198,000
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			180,000	1,000	198,000
A039	**TOTAL GENERAL**			**220,000**	**220,000**	**242,000**
A03901	Stationery			100,000	100,000	110,000
001	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			30,000	30,000	33,000
001	Printing and publication			30,000	30,000	33,000
A03905	Newspapers Periodicals and Books			40,000	40,000	44,000
A03970	Others			50,000	50,000	55,000
001	Others			50,000	50,000	55,000
A09	**TOTAL PHYSICAL ASSETS**			**3,000**	**601,000**	**3,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**1,000**	**1,000**	**1,000**
A09201	Hardware			1,000	1,000	1,000
001	Hardware			1,000	1,000	1,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**1,000**	**300,000**	**1,000**
A09601	Plant and Machinery			1,000	300,000	1,000
001	Plant and Machinery			1,000	300,000	1,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000**	**300,000**	**1,000**
A09701	Furniture and fixtures			1,000	300,000	1,000
001	Furniture & Fixture			1,000	300,000	1,000
District Attorney Labour Court Swat				**13,209,000**	**16,159,000**	**15,534,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
SW4953	**Deputy Director Human Rights Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				1,588,000	904,000	1,668,000
A011	**TOTAL PAY**		4	4	806,000	426,000	846,000
A011-1	**TOTAL PAY OF OFFICERS**		2	2	436,000	37,000	458,000
A01101	Total Basic Pay Of Officer		2	2	436,000	37,000	458,000
D028	Deputy Director	(BPS-18)	1	1	264,000		277,000
C082	Computer Operator	(BPS-16)	1	1	172,000		181,000
A011-2	**TOTAL PAY OF OTHER STAFF**		2	2	370,000	389,000	388,000
A01151	Total Basic Pay Other Staff		2	2	370,000	389,000	388,000
J013	Junior Clerk	(BPS-11)	1	1	185,000		194,000
N005	Naib Qasid	(BPS-03)	1	1	185,000		194,000
A012	**TOTAL ALLOWANCES**				782,000	478,000	822,000
A012-1	**TOTAL REGULAR ALLOWANCES**				680,000	371,000	720,000
A01202	House Rent Allowance				56,000	50,000	59,000
A01203	Conveyance Allowance				68,000	5,000	71,000
A01207	Washing Allowance				68,000	71,000	71,000
A01208	Dress Allowance				68,000	71,000	71,000
A01209	Special Additional Allowance				20,000	21,000	21,000
A0120D	Integrated Allowance				7,000	7,000	7,000
A01217	Medical Allowance				32,000	2,000	34,000
A01226	Computer Allowance				21,000	2,000	22,000
A01233	Unattractive Area Allowance				21,000	2,000	22,000
001	Unattractive Area Allowance				21,000	2,000	22,000
A0124H	Special Allowance-2021				47,000	4,000	49,000
A0124L	Weather Allowance				33,000	35,000	33,000
A0124N	Disparity Reduction Allowance 2022- 15%				42,000	40,000	44,000
A0124R	Adhoc Relief Allowance 2022				42,000	40,000	44,000
A0124X	Adhoc Relief Allowance 2023				155,000	12,000	163,000
A0125E	Adhoc Relief Allowance 2024					9,000	9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW4953 Deputy Director Human Rights Swat					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**102,000**	**107,000**	**102,000**
A01274 Medical Charges			100,000	105,000	100,000
001 Medical Charges			100,000	105,000	100,000
A01278 Leave Salary			2,000	2,000	2,000
001 Leave Salary			2,000	2,000	2,000
A03 TOTAL OPERATING EXPENSES			**157,000**	**157,000**	**173,000**
A032 TOTAL COMMUNICATIONS			**35,000**	**35,000**	**39,000**
A03201 Postage and Telegraph			5,000	5,000	6,000
A03202 Telephone and Trunk Call			30,000	30,000	33,000
A033 TOTAL UTILITIES			**30,000**	**30,000**	**33,000**
A03303 Electricity			30,000	30,000	33,000
001 Electricity			30,000	30,000	33,000
A038 TOTAL TRAVEL & TRANSPORTATION			**31,000**	**31,000**	**34,000**
A03805 Travelling Allowance			10,000	10,000	11,000
001 Travelling Allowance			10,000	10,000	11,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			20,000	20,000	22,000
001 POL Charges A.planes H.coptors S.cars for Generator			20,000	20,000	22,000
A03808 Conveyance Charges			1,000	1,000	1,000
001 Conveyance Charges			1,000	1,000	1,000
A039 TOTAL GENERAL			**61,000**	**61,000**	**67,000**
A03901 Stationery			20,000	20,000	22,000
001 Stationery			20,000	20,000	22,000
A03905 Newspapers Periodicals and Books			1,000	1,000	1,000
A03907 Advertising & Publicity			30,000	30,000	33,000
001 Advertising and Publicity			30,000	30,000	33,000
A03970 Others			10,000	10,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
SW4953	**Deputy Director Human Rights Swat**					
001	Others			10,000	10,000	11,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**	**1,000**	**1,000**
A041	**TOTAL PENSION**			**1,000**	**1,000**	**1,000**
A04114	Superannuation Encashment of L.P.R			1,000	1,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A09	**TOTAL PHYSICAL ASSETS**			**3,000**	**3,000**	**3,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**1,000**	**1,000**	**1,000**
A09201	Hardware			1,000	1,000	1,000
001	Hardware			1,000	1,000	1,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**1,000**	**1,000**	**1,000**
A09601	Plant and Machinery			1,000	1,000	1,000
001	Plant and Machinery			1,000	1,000	1,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000**	**1,000**	**1,000**
A09701	Furniture and fixtures			1,000	1,000	1,000
001	Furniture & Fixture			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**2,000**	**2,000**	**2,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW4953 Deputy Director Human Rights Swat					
A131 TOTAL MACHINERY AND EQUIPMENT			**1,000**	**1,000**	**1,000**
A13101 Machinery and Equipment			1,000	1,000	1,000
001 Machinery and Equipment			1,000	1,000	1,000
A132 TOTAL FURNITURE AND FIXTURE			**1,000**	**1,000**	**1,000**
A13201 Furniture and Fixture			1,000	1,000	1,000
Deputy Director Human Rights Swat			**1,752,000**	**1,068,000**	**1,848,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
TG4008	**Civil Courts District Tor Ghar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**39,968,000**	**38,554,000**	**40,606,000**
A011	**TOTAL PAY**		**33**	**33**	**14,049,000**	**12,747,000**	**13,281,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**7,167,000**	**6,211,000**	**6,775,000**
A01101	Total Basic Pay Of Officer		9	9	7,167,000	6,211,000	6,775,000
S295	Senior Civil Judge/Illaqa Qazis/A.Illaqa Qazis	(BPS-19)	2	2	2,178,000		2,059,000
C061	Civil Judge	(BPS-18)	2	2	2,204,000		2,083,000
A057	Assistant	(BPS-16)	1	1	990,000		936,000
C082	Computer Operator	(BPS-16)	4	4	1,795,000		1,697,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**24**	**6,882,000**	**6,536,000**	**6,506,000**
A01151	Total Basic Pay Other Staff		24	24	6,882,000	6,536,000	6,506,000
S035	Senior Clerk	(BPS-14)	4	4	990,000		936,000
S114	Steno Typist	(BPS-14)	4	4	1,043,000		986,000
J013	Junior Clerk	(BPS-11)	6	6	1,426,000		1,348,000
D112	Driver	(BPS-06)	2	2	343,000		324,000
C057	Chowkidar	(BPS-03)	2	2	990,000		936,000
N005	Naib Qasid	(BPS-03)	5	5	1,650,000		1,560,000
S162	Sweeper	(BPS-03)	1	1	440,000		416,000
A012	**TOTAL ALLOWANCES**				**25,919,000**	**25,807,000**	**27,325,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**24,842,000**	**24,676,000**	**26,248,000**
A01202	House Rent Allowance				1,508,000	1,220,000	1,425,000
A01203	Conveyance Allowance				1,014,000	804,000	959,000
A01207	Washing Allowance				143,000	126,000	135,000
A01208	Dress Allowance				143,000	126,000	135,000
A0120D	Integrated Allowance				86,000	76,000	81,000
A0120K	Special Judicial Allowance				6,546,000	5,198,000	6,186,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
TG4008	**Civil Courts District Tor Ghar**					
A01217	Medical Allowance			664,000	539,000	628,000
A0121T	Adhoc Relief Allowance 2013			99,000	95,000	94,000
A01224	Entertainment Allowance			7,000	6,000	7,000
A01226	Computer Allowance			54,000	38,000	52,000
A0122C	Adhoc Relief Allowance - 2015			66,000	63,000	63,000
A01233	Unattractive Area Allowance			9,000	9,000	9,000
001	Unattractive Area Allowance			9,000	9,000	9,000
A01239	Special allowance			46,000	48,000	44,000
001	Special Allowance			46,000	48,000	44,000
A01241	Utility allowance for electricity			3,828,000	3,200,000	3,618,000
A01248	Judicial Allowance			3,095,000	2,621,000	2,925,000
A0124H	Special Allowance-2021			579,000	529,000	548,000
A0124L	Weather Allowance			550,000	1,449,000	495,000
A0124N	Disparity Reduction Allowance 2022- 15%			802,000	692,000	758,000
A0124R	Adhoc Relief Allowance 2022			1,295,000	1,094,000	1,224,000
A0124X	Adhoc Relief Allowance 2023			4,308,000	3,790,000	4,071,000
A0125E	Adhoc Relief Allowance 2024				2,953,000	2,791,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,077,000**	**1,131,000**	**1,077,000**
A01274	Medical Charges			1,000,000	1,050,000	1,000,000
001	Medical Charges			1,000,000	1,050,000	1,000,000
A01278	Leave Salary			77,000	81,000	77,000
001	Leave Salary			77,000	81,000	77,000
A03	**TOTAL OPERATING EXPENSES**			**6,008,000**	**8,284,000**	**6,608,000**
A032	**TOTAL COMMUNICATIONS**			**104,000**	**105,000**	**114,000**
A03201	Postage and Telegraph			30,000	40,000	33,000
A03202	Telephone and Trunk Call			74,000	65,000	81,000
A033	**TOTAL UTILITIES**			**992,000**	**992,000**	**1,091,000**
A03303	Electricity			992,000	992,000	1,091,000
001	Electricity			992,000	992,000	1,091,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
TG4008	**Civil Courts District Tor Ghar**					
A036	**TOTAL MOTOR VEHICLES**			**30,000**	**50,000**	**33,000**
A03603	Registration			30,000	50,000	33,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,800,000**	**3,650,000**	**3,080,000**
A03801	Training - domestic			200,000	200,000	220,000
003	Others			200,000	200,000	220,000
A03805	Travelling Allowance			1,200,000	1,200,000	1,320,000
001	Travelling Allowance			1,200,000	1,200,000	1,320,000
A03806	Transportation of Goods			150,000	150,000	165,000
001	Transportation of Goods			150,000	150,000	165,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,200,000	2,050,000	1,320,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,200,000	2,050,000	1,320,000
A03808	Conveyance Charges			50,000	50,000	55,000
001	Conveyance Charges			50,000	50,000	55,000
A039	**TOTAL GENERAL**			**2,082,000**	**3,487,000**	**2,290,000**
A03901	Stationery			372,000	654,000	409,000
001	Stationery			372,000	654,000	409,000
A03902	Printing and Publication			1,000,000	1,000,000	1,100,000
001	Printing and publication			1,000,000	1,000,000	1,100,000
A03905	Newspapers Periodicals and Books			300,000	1,000,000	330,000
A03906	Uniforms and Protective Clothing			10,000	10,000	11,000
A03907	Advertising & Publicity			100,000	300,000	110,000
001	Advertising and Publicity			100,000	300,000	110,000
A03970	Others			300,000	523,000	330,000
001	Others			300,000	523,000	330,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**150,000**	**150,000**	**165,000**
A041	**TOTAL PENSION**			**150,000**	**150,000**	**165,000**
A04114	Superannuation Encashment of L.P.R			150,000	150,000	165,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
TG4008 Civil Courts District Tor Ghar					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			10,000	10,000	11,000
A052 TOTAL GRANTS-DOMESTIC			10,000	10,000	11,000
A05216 Fin. Assis. to the families of G. Serv. who expire			10,000	10,000	11,000
001 Fin. Assis. to the families of G.Serv. who exp			10,000	10,000	11,000
A06 TOTAL TRANSFERS			100,000	100,000	110,000
A063 TOTAL ENTERTAINMENT & GIFTS			100,000	100,000	110,000
A06301 Entertainments & Gifts			100,000	100,000	110,000
001 Entertainment & Gifts			100,000	100,000	110,000
A09 TOTAL PHYSICAL ASSETS			6,000	6,000	6,000
A092 TOTAL COMPUTER EQUIPMENT			3,000	3,000	3,000
A09201 Hardware			1,000	1,000	1,000
001 Hardware			1,000	1,000	1,000
A09202 Software			1,000	1,000	1,000
001 Software			1,000	1,000	1,000
A09203 I.T. Equipment			1,000	1,000	1,000
003 I.T. Equipment			1,000	1,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			1,000	1,000	1,000
A09601 Plant and Machinery			1,000	1,000	1,000
001 Plant and Machinery			1,000	1,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			1,000	1,000	1,000
A09701 Furniture and fixtures			1,000	1,000	1,000
001 Furniture & Fixture			1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
TG4008	**Civil Courts District Tor Ghar**					
A098	**TOTAL PURCHASE OF OTHER ASSETS**			**1,000**	**1,000**	**1,000**
A09899	Others			1,000	1,000	1,000
001	Others			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**869,000**	**3,473,000**	**2,954,000**
A130	**TOTAL TRANSPORT**			**124,000**	**516,000**	**136,000**
A13001	Transport			124,000	516,000	136,000
001	Transport			124,000	516,000	136,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**620,000**	**757,000**	**682,000**
A13101	Machinery and Equipment			620,000	757,000	682,000
001	Machinery and Equipment			620,000	757,000	682,000
A132	**TOTAL FURNITURE AND FIXTURE**			**124,000**	**200,000**	**136,000**
A13201	Furniture and Fixture			124,000	200,000	136,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**	**2,000,000**	**2,000,000**
A13301	Office Buildings			1,000	1,000,000	
001	Office Buildings			1,000	1,000,000	
A13302	Residential Buildings				1,000,000	2,000,000
001	Residential Buildings				1,000,000	2,000,000
Civil Courts District Tor Ghar				**47,111,000**	**50,577,000**	**50,460,000**

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
TG4009	**Process Serving Establishment Tor Ghar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,231,000**	**6,081,000**	**6,393,000**
A011	**TOTAL PAY**		**5**	**5**	**2,530,000**	**1,901,000**	**2,394,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**990,000**	**684,000**	**936,000**
A01101	Total Basic Pay Of Officer		1	1	990,000	684,000	936,000
A057	Assistant	(BPS-16)	1	1	990,000		936,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**4**	**1,540,000**	**1,217,000**	**1,458,000**
A01151	Total Basic Pay Other Staff		4	4	1,540,000	1,217,000	1,458,000
J013	Junior Clerk	(BPS-11)	1	1	550,000		521,000
B057	Bailiff	(BPS-06)	1	1	660,000		624,000
P081	Process Server	(BPS-05)	2	2	330,000		313,000
A012	**TOTAL ALLOWANCES**				**3,701,000**	**4,180,000**	**3,999,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,861,000**	**3,298,000**	**3,159,000**
A01202	House Rent Allowance				195,000	173,000	185,000
A01203	Conveyance Allowance				193,000	172,000	183,000
A01207	Washing Allowance				44,000	38,000	42,000
A01208	Dress Allowance				44,000	38,000	42,000
A0120D	Integrated Allowance				26,000	23,000	25,000
A01217	Medical Allowance				112,000	95,000	107,000
A0121T	Adhoc Relief Allowance 2013				13,000	13,000	13,000
A0122C	Adhoc Relief Allowance - 2015				10,000	9,000	10,000
A01241	Utility allowance for electricity				561,000	504,000	531,000
A01248	Judicial Allowance				490,000	454,000	464,000
A0124H	Special Allowance-2021				96,000	88,000	91,000
A0124L	Weather Allowance				66,000	290,000	60,000
A0124N	Disparity Reduction Allowance 2022- 15%				183,000	164,000	173,000
A0124R	Adhoc Relief Allowance 2022				183,000	164,000	173,000
A0124X	Adhoc Relief Allowance 2023				645,000	598,000	610,000
A0125E	Adhoc Relief Allowance 2024					475,000	450,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
TG4009 Process Serving Establishment Tor Ghar					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**840,000**	**882,000**	**840,000**
A01274 Medical Charges			800,000	840,000	800,000
001 Medical Charges			800,000	840,000	800,000
A01278 Leave Salary			40,000	42,000	40,000
001 Leave Salary			40,000	42,000	40,000
A03 TOTAL OPERATING EXPENSES			**540,000**	**540,000**	**594,000**
A038 TOTAL TRAVEL & TRANSPORTATION			**540,000**	**540,000**	**594,000**
A03805 Travelling Allowance			208,000	208,000	229,000
001 Travelling Allowance			208,000	208,000	229,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			332,000	332,000	365,000
001 POL Charges A.planes H.coptors S.cars for Generator			332,000	332,000	365,000
A13 TOTAL REPAIRS AND MAINTENANCE			**124,000**	**124,000**	**136,000**
A130 TOTAL TRANSPORT			**124,000**	**124,000**	**136,000**
A13001 Transport			124,000	124,000	136,000
001 Transport			124,000	124,000	136,000
Process Serving Establishment Tor Ghar			**6,895,000**	**6,745,000**	**7,123,000**

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
CL4001	**Session Courts (District & Session Judges) Chitral**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**61,577,000**	**61,263,000**	**63,790,000**
A011	**TOTAL PAY**		**45**	**45**	**22,940,000**	**22,029,000**	**22,208,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**12**	**12,790,000**	**12,144,000**	**12,611,000**
A01101	Total Basic Pay Of Officer		12	12	12,790,000	11,594,000	12,090,000
D083	District And Sessions Judge	(BPS-21)	1	1	2,666,000		2,520,000
A014	Additional District And Session Judge	(BPS-20)	1	1	1,874,000		1,772,000
S166	Superintendent	(BPS-17)	1	1	1,782,000		1,684,000
A057	Assistant	(BPS-16)	3	3	2,416,000		2,284,000
C082	Computer Operator	(BPS-16)	5	5	2,534,000		2,395,000
S061	Senior Scale Stenographer	(BPS-16)	1	1	1,518,000		1,435,000
A01102	Personal pay					550,000	521,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**33**	**33**	**10,150,000**	**9,885,000**	**9,597,000**
A01151	Total Basic Pay Other Staff		33	33	10,139,000	9,874,000	9,586,000
B056	Budget & Accounts Assistant	(BPS-14)	1	1	713,000		675,000
S035	Senior Clerk	(BPS-14)	2	2	990,000		936,000
S114	Steno Typist	(BPS-14)	1	1	304,000		288,000
J013	Junior Clerk	(BPS-11)	14	14	3,300,000		3,119,000
D112	Driver	(BPS-06)	2	2	700,000		662,000
D006	Daftari	(BPS-04)	2	2	990,000		936,000
C057	Chowkidar	(BPS-03)	1	1	581,000		549,000
M010	Mali	(BPS-03)	1	1	581,000		549,000
N005	Naib Qasid	(BPS-03)	5	5	990,000		936,000
S162	Sweeper	(BPS-03)	4	4	990,000		936,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
CL4001	**Session Courts (District & Session Judges) Chitral**					
A01152	Personal pay			11,000	11,000	11,000
A012	**TOTAL ALLOWANCES**			**38,637,000**	**39,234,000**	**41,582,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**37,213,000**	**37,800,000**	**40,177,000**
A01201	Senior Post Allowance			46,000	32,000	44,000
A01202	House Rent Allowance			1,406,000	1,376,000	1,329,000
A01203	Conveyance Allowance			1,577,000	1,496,000	1,491,000
A01207	Washing Allowance			177,000	161,000	168,000
A01208	Dress Allowance			177,000	161,000	168,000
A0120D	Integrated Allowance			106,000	97,000	100,000
A0120K	Special Judicial Allowance			7,167,000	5,412,000	6,773,000
A01217	Medical Allowance			942,000	862,000	891,000
A0121T	Adhoc Relief Allowance 2013			195,000	167,000	185,000
A01224	Entertainment Allowance			23,000	16,000	22,000
A01226	Computer Allowance			102,000	93,000	97,000
A01228	Orderly Allowance			538,000	309,000	509,000
A0122C	Adhoc Relief Allowance - 2015			135,000	114,000	128,000
A0122N	Special Conveyance Allowance to Disbaled Employees				74,000	71,000
A01233	Unattractive Area Allowance			1,219,000	1,057,000	1,152,000
001	Unattractive Area Allowance			1,219,000	1,057,000	1,152,000
A01241	Utility allowance for electricity			5,650,000	5,094,000	5,340,000
A01248	Judicial Allowance			4,733,000	4,364,000	4,473,000
A0124H	Special Allowance-2021			1,238,000	1,187,000	1,170,000
A0124L	Weather Allowance			367,000	412,000	331,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,570,000	1,453,000	1,485,000
A0124R	Adhoc Relief Allowance 2022			2,196,000	1,917,000	2,076,000
A0124X	Adhoc Relief Allowance 2023			7,615,000	6,686,000	7,197,000
A0125E	Adhoc Relief Allowance 2024				5,229,000	4,941,000
A01270	Other			34,000	31,000	36,000
001	Others			34,000	31,000	36,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,424,000**	**1,434,000**	**1,405,000**
A01274	Medical Charges			1,000,000	1,030,000	1,000,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
CL4001	**Session Courts (District & Session Judges) Chitral**					
001	Medical Charges			1,000,000	1,030,000	1,000,000
A01278	Leave Salary			77,000	79,000	77,000
001	Leave Salary			77,000	79,000	77,000
A01284	Firewood Allowance			347,000	325,000	328,000
A03	**TOTAL OPERATING EXPENSES**			**7,005,000**	**7,635,000**	**7,708,000**
A032	**TOTAL COMMUNICATIONS**			**417,000**	**434,000**	**459,000**
A03201	Postage and Telegraph			100,000	130,000	110,000
A03202	Telephone and Trunk Call			317,000	304,000	349,000
A033	**TOTAL UTILITIES**			**1,355,000**	**1,355,000**	**1,491,000**
A03303	Electricity			1,355,000	1,355,000	1,491,000
001	Electricity			1,355,000	1,355,000	1,491,000
A036	**TOTAL MOTOR VEHICLES**			**48,000**	**48,000**	**53,000**
A03670	Others			48,000	48,000	53,000
001	Others			48,000	48,000	53,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,385,000**	**3,657,000**	**3,724,000**
A03805	Travelling Allowance			1,399,000	1,578,000	1,539,000
001	Travelling Allowance			1,399,000	1,578,000	1,539,000
A03806	Transportation of Goods			50,000	50,000	55,000
001	Transportation of Goods			50,000	50,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,936,000	2,029,000	2,130,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,936,000	2,029,000	2,130,000
A039	**TOTAL GENERAL**			**1,800,000**	**2,141,000**	**1,981,000**
A03901	Stationery			620,000	620,000	682,000
001	Stationery			620,000	620,000	682,000
A03902	Printing and Publication			126,000	146,000	139,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
CL4001	**Session Courts (District & Session Judges) Chitral**					
001	Printing and publication			126,000	146,000	139,000
A03905	Newspapers Periodicals and Books			300,000	347,000	330,000
A03906	Uniforms and Protective Clothing			17,000	20,000	19,000
A03907	Advertising & Publicity			150,000	184,000	165,000
001	Advertising and Publicity			150,000	184,000	165,000
A03919	Payments to Other for Service Rendered			60,000	60,000	66,000
001	Payments to Others for Service Rendered			60,000	60,000	66,000
A03970	Others			527,000	764,000	580,000
001	Others			527,000	764,000	580,000
A06	**TOTAL TRANSFERS**			**150,000**	**208,000**	**165,000**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**150,000**	**208,000**	**165,000**
A06301	Entertainments & Gifts			150,000	208,000	165,000
001	Entertainment & Gifts			150,000	208,000	165,000
A09	**TOTAL PHYSICAL ASSETS**			**3,850,000**	**4,717,000**	**5,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**1,850,000**	**2,050,000**	**3,000**
A09201	Hardware			800,000	800,000	1,000
001	Hardware			800,000	800,000	1,000
A09202	Software			150,000	150,000	1,000
001	Software			150,000	150,000	1,000
A09203	I.T. Equipment			900,000	1,100,000	1,000
003	I.T. Equipment			900,000	1,100,000	1,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**1,000,000**	**1,031,000**	**1,000**
A09601	Plant and Machinery			1,000,000	1,031,000	1,000
001	Plant and Machinery			1,000,000	1,031,000	1,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
CL4001	**Session Courts (District & Session Judges) Chitral**					
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000,000**	**1,636,000**	**1,000**
A09701	Furniture and fixtures			1,000,000	1,636,000	1,000
001	Furniture & Fixture			1,000,000	1,636,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,403,000**	**11,862,000**	**6,542,000**
A130	**TOTAL TRANSPORT**			**620,000**	**780,000**	**682,000**
A13001	Transport			620,000	780,000	682,000
001	Transport			620,000	780,000	682,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**248,000**	**324,000**	**273,000**
A13101	Machinery and Equipment			248,000	324,000	273,000
001	Machinery and Equipment			248,000	324,000	273,000
A132	**TOTAL FURNITURE AND FIXTURE**			**74,000**	**74,000**	**81,000**
A13201	Furniture and Fixture			74,000	74,000	81,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**2,000**	**9,999,000**	**5,001,000**
A13301	Office Buildings			1,000	7,703,000	5,000,000
001	Office Buildings			1,000	7,703,000	5,000,000
A13302	Residential Buildings			1,000	2,296,000	1,000
001	Residential Buildings			1,000	2,296,000	1,000
A137	**TOTAL COMPUTER EQUIPMENT**			**459,000**	**685,000**	**505,000**
A13701	Hardware			149,000	195,000	164,000
A13702	Software			310,000	310,000	341,000
A13703	I.T. Equipment				180,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CL4001 Session Courts (District & Session Judges) Chitral					
Session Courts (District & Session Judges) Chitral			**73,985,000**	**85,685,000**	**78,210,000**

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
CL4002	**Civil Courts (Civil Judges) Chitral**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**132,317,000**	**138,253,000**	**136,425,000**
A011	**TOTAL PAY**		**130**	**130**	**49,606,000**	**49,388,000**	**46,898,000**
A011-1	**TOTAL PAY OF OFFICERS**		**32**	**32**	**20,126,000**	**16,647,000**	**19,022,000**
A01101	Total Basic Pay Of Officer		32	32	20,126,000	16,647,000	19,022,000
S034	Senior Civil Judge	(BPS-19)	1	1	1,940,000		1,834,000
S295	Senior Civil Judge/Illaqa Qazis/A.Illaqa Qazis	(BPS-19)	2	2	3,340,000		3,157,000
C061	Civil Judge	(BPS-18)	12	12	12,100,000		11,435,000
A057	Assistant	(BPS-16)	1	1	1,426,000		1,348,000
C082	Computer Operator	(BPS-16)	16	16	1,320,000		1,248,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**98**	**98**	**29,480,000**	**32,741,000**	**27,876,000**
A01151	Total Basic Pay Other Staff		98	98	29,480,000	32,728,000	27,863,000
S035	Senior Clerk	(BPS-14)	15	15	6,600,000		6,237,000
S114	Steno Typist	(BPS-14)	10	10	6,050,000		5,718,000
S115	Stenographer	(BPS-14)	1	1	224,000		212,000
J013	Junior Clerk	(BPS-11)	29	29	3,300,000		3,119,000
B057	Bailiff	(BPS-06)	3	3	2,046,000		1,934,000
D112	Driver	(BPS-06)	3	3	713,000		675,000
P081	Process Server	(BPS-05)	7	7	3,023,000		2,857,000
C057	Chowkidar	(BPS-03)	5	5	2,125,000		2,008,000
N005	Naib Qasid	(BPS-03)	20	20	3,300,000		3,119,000
S162	Sweeper	(BPS-03)	5	5	2,099,000		1,984,000
A01152	Personal pay					13,000	13,000
A012	**TOTAL ALLOWANCES**				**82,711,000**	**88,865,000**	**89,527,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**79,259,000**	**86,671,000**	**86,205,000**

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
CL4002	**Civil Courts (Civil Judges) Chitral**					
A01202	House Rent Allowance			3,785,000	3,666,000	3,577,000
A01203	Conveyance Allowance			3,730,000	3,874,000	3,526,000
A01207	Washing Allowance			408,000	459,000	386,000
A01208	Dress Allowance			408,000	459,000	386,000
A0120D	Integrated Allowance			244,000	275,000	231,000
A0120K	Special Judicial Allowance			13,611,000	8,760,000	12,863,000
A01217	Medical Allowance			2,067,000	2,179,000	1,953,000
A0121T	Adhoc Relief Allowance 2013			396,000	351,000	375,000
A01224	Entertainment Allowance			21,000	24,000	20,000
A01226	Computer Allowance			250,000	242,000	237,000
A0122C	Adhoc Relief Allowance - 2015			277,000	235,000	262,000
A0122N	Special Conveyance Allowance to Disbaled Employees			81,000	74,000	77,000
A01233	Unattractive Area Allowance			2,789,000	2,758,000	2,636,000
001	Unattractive Area Allowance			2,789,000	2,758,000	2,636,000
A01241	Utility allowance for electricity			12,565,000	12,264,000	11,874,000
A01248	Judicial Allowance			10,935,000	11,247,000	10,334,000
A0124H	Special Allowance-2021			2,696,000	2,947,000	2,548,000
A0124L	Weather Allowance			22,000	1,500,000	20,000
A0124N	Disparity Reduction Allowance 2022- 15%			3,685,000	3,694,000	3,483,000
A0124R	Adhoc Relief Allowance 2022			4,796,000	4,412,000	4,533,000
A0124X	Adhoc Relief Allowance 2023			16,493,000	15,297,000	15,587,000
A0125E	Adhoc Relief Allowance 2024				11,954,000	11,297,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**3,452,000**	**2,194,000**	**3,322,000**
A01274	Medical Charges			1,000,000	1,030,000	1,000,000
001	Medical Charges			1,000,000	1,030,000	1,000,000
A01278	Leave Salary			77,000	79,000	77,000
001	Leave Salary			77,000	79,000	77,000
A01284	Firewood Allowance			2,375,000	1,085,000	2,245,000
A03	**TOTAL OPERATING EXPENSES**			**6,292,000**	**8,426,000**	**6,922,000**
A032	**TOTAL COMMUNICATIONS**			**268,000**	**652,000**	**295,000**
A03201	Postage and Telegraph			20,000	20,000	22,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
CL4002	**Civil Courts (Civil Judges) Chitral**					
A03202	Telephone and Trunk Call			248,000	632,000	273,000
A033	**TOTAL UTILITIES**			**1,860,000**	**1,860,000**	**2,046,000**
A03303	Electricity			1,860,000	1,860,000	2,046,000
001	Electricity			1,860,000	1,860,000	2,046,000
A036	**TOTAL MOTOR VEHICLES**			**200,000**	**205,000**	**220,000**
A03603	Registration			100,000	105,000	110,000
A03670	Others			100,000	100,000	110,000
001	Others			100,000	100,000	110,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,020,000**	**3,403,000**	**2,223,000**
A03805	Travelling Allowance			1,000,000	1,452,000	1,100,000
001	Travelling Allowance			1,000,000	1,452,000	1,100,000
A03806	Transportation of Goods			15,000	15,000	17,000
001	Transportation of Goods			15,000	15,000	17,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,000,000	1,921,000	1,100,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,921,000	1,100,000
A03808	Conveyance Charges			5,000	15,000	6,000
001	Conveyance Charges			5,000	15,000	6,000
A039	**TOTAL GENERAL**			**1,944,000**	**2,306,000**	**2,138,000**
A03901	Stationery			744,000	1,059,000	818,000
001	Stationery			744,000	1,059,000	818,000
A03902	Printing and Publication			400,000	428,000	440,000
001	Printing and publication			400,000	428,000	440,000
A03905	Newspapers Periodicals and Books			200,000	200,000	220,000
A03907	Advertising & Publicity			200,000	200,000	220,000
001	Advertising and Publicity			200,000	200,000	220,000
A03970	Others			400,000	419,000	440,000
001	Others			400,000	419,000	440,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
CL4002	**Civil Courts (Civil Judges) Chitral**					
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			800,000	1,000,000	880,000
A041	**TOTAL PENSION**			800,000	1,000,000	880,000
A04114	Superannuation Encashment of L.P.R			800,000	1,000,000	880,000
A09	**TOTAL PHYSICAL ASSETS**			6,000	6,000	6,000
A092	**TOTAL COMPUTER EQUIPMENT**			3,000	3,000	3,000
A09201	Hardware			1,000	1,000	1,000
001	Hardware			1,000	1,000	1,000
A09202	Software			1,000	1,000	1,000
001	Software			1,000	1,000	1,000
A09203	I.T. Equipment			1,000	1,000	1,000
003	I.T. Equipment			1,000	1,000	1,000
A095	**TOTAL PURCHASE OF TRANSPORT**			1,000	1,000	1,000
A09501	Transport			1,000	1,000	1,000
001	Transport			1,000	1,000	1,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			1,000	1,000	1,000
A09601	Plant and Machinery			1,000	1,000	1,000
001	Plant and Machinery			1,000	1,000	1,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			1,000	1,000	1,000
A09701	Furniture and fixtures			1,000	1,000	1,000
001	Furniture & Fixture			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,862,000	11,860,000	2,047,000
A130	**TOTAL TRANSPORT**			372,000	372,000	409,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CL4002 Civil Courts (Civil Judges) Chitral					
A13001 Transport			372,000	372,000	409,000
001 Transport			372,000	372,000	409,000
A131 TOTAL MACHINERY AND EQUIPMENT			**372,000**	**372,000**	**409,000**
A13101 Machinery and Equipment			372,000	372,000	409,000
001 Machinery and Equipment			372,000	372,000	409,000
A132 TOTAL FURNITURE AND FIXTURE			**372,000**	**372,000**	**409,000**
A13201 Furniture and Fixture			372,000	372,000	409,000
A133 TOTAL BUILDINGS AND STRUCTURE			**2,000**	**10,000,000**	**2,000**
A13301 Office Buildings			1,000	5,000,000	1,000
001 Office Buildings			1,000	5,000,000	1,000
A13302 Residential Buildings			1,000	5,000,000	1,000
001 Residential Buildings			1,000	5,000,000	1,000
A137 TOTAL COMPUTER EQUIPMENT			**744,000**	**744,000**	**818,000**
A13701 Hardware			372,000	372,000	409,000
A13703 I.T. Equipment			372,000	372,000	409,000
Civil Courts (Civil Judges) Chitral			**141,277,000**	**159,545,000**	**146,280,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
CL4011	**Process Serving Establishment for Subordinate Judges Courts, Chitral.**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,988,000**	**27,826,000**	**24,978,000**
A011	**TOTAL PAY**		**28**	**28**	**10,246,000**	**9,645,000**	**9,686,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**964,000**	**726,000**	**911,000**
A01101	Total Basic Pay Of Officer		1	1	964,000	726,000	911,000
A057	Assistant	(BPS-16)	1	1	964,000		911,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**27**	**9,282,000**	**8,919,000**	**8,775,000**
A01151	Total Basic Pay Other Staff		27	27	9,271,000	8,897,000	8,764,000
J013	Junior Clerk	(BPS-11)	3	3	2,090,000		1,976,000
B057	Bailiff	(BPS-06)	3	3	2,231,000		2,109,000
P081	Process Server	(BPS-05)	21	21	4,950,000		4,679,000
A01152	Personal pay				11,000	22,000	11,000
A012	**TOTAL ALLOWANCES**				**13,742,000**	**18,181,000**	**15,292,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,368,000**	**16,662,000**	**13,947,000**
A01202	House Rent Allowance				684,000	862,000	647,000
A01203	Conveyance Allowance				629,000	810,000	594,000
A01207	Washing Allowance				286,000	350,000	270,000
A01208	Dress Allowance				286,000	350,000	270,000
A0120D	Integrated Allowance				172,000	210,000	163,000
A01217	Medical Allowance				469,000	580,000	443,000
A0121T	Adhoc Relief Allowance 2013				98,000	75,000	93,000
A0122C	Adhoc Relief Allowance - 2015				68,000	52,000	64,000
A01233	Unattractive Area Allowance				531,000	674,000	503,000
001	Unattractive Area Allowance				531,000	674,000	503,000
A01241	Utility allowance for electricity				1,931,000	2,469,000	1,826,000
A01248	Judicial Allowance				1,958,000	2,432,000	1,851,000
A0124H	Special Allowance-2021				96,000	130,000	91,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
CL4011	**Process Serving Establishment for Subordinate Judges Courts, Chitral.**					
A0124L	Weather Allowance			367,000	407,000	331,000
A0124N	Disparity Reduction Allowance 2022- 15%			856,000	875,000	810,000
A0124R	Adhoc Relief Allowance 2022			856,000	875,000	810,000
A0124X	Adhoc Relief Allowance 2023			3,081,000	3,110,000	2,912,000
A0125E	Adhoc Relief Allowance 2024				2,401,000	2,269,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,374,000**	**1,519,000**	**1,345,000**
A01274	Medical Charges			800,000	824,000	800,000
001	Medical Charges			800,000	824,000	800,000
A01278	Leave Salary			40,000	41,000	40,000
001	Leave Salary			40,000	41,000	40,000
A01284	Firewood Allowance			534,000	654,000	505,000
A03	**TOTAL OPERATING EXPENSES**			**2,470,000**	**2,697,000**	**2,717,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,450,000**	**2,697,000**	**2,695,000**
A03805	Travelling Allowance			400,000	400,000	440,000
001	Travelling Allowance			400,000	400,000	440,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,000,000	2,036,000	2,200,000
001	POL Charges A.planes H.coptors S.cars for Generator			2,000,000	2,036,000	2,200,000
A03808	Conveyance Charges			50,000	261,000	55,000
001	Conveyance Charges			50,000	261,000	55,000
A039	**TOTAL GENERAL**			**20,000**		**22,000**
A03906	Uniforms and Protective Clothing			20,000		22,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**150,000**	**1,075,000**	**165,000**
A041	**TOTAL PENSION**			**150,000**	**1,075,000**	**165,000**
A04114	Superannuation Encashment of L.P.R			150,000	1,075,000	165,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CL4011 Process Serving Establishment for Subordinate Judges Courts, Chitral.					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			1,000	1,000	1,000
A052 TOTAL GRANTS-DOMESTIC			1,000	1,000	1,000
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			434,000	434,000	477,000
A130 TOTAL TRANSPORT			434,000	434,000	477,000
A13001 Transport			434,000	434,000	477,000
001 Transport			434,000	434,000	477,000
Process Serving Establishment for Subordinate Judges Courts, Chitral.			**27,043,000**	**32,033,000**	**28,338,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
CL4161	**District Attorney, Chitral**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,245,000**	**9,457,000**	**10,656,000**
A011	**TOTAL PAY**		**14**	**14**	**4,418,000**	**4,205,000**	**4,640,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**2,556,000**	**2,445,000**	**2,684,000**
A01101	Total Basic Pay Of Officer		5	5	2,556,000	2,445,000	2,684,000
D570	District Attorney	(BPS-19)	1	1	990,000		1,040,000
D571	Deputy District Attorney	(BPS-18)	1	1	343,000		360,000
A728	Assistant District Attorney	(BPS-17)	1	1	343,000		360,000
C082	Computer Operator	(BPS-16)	2	2	880,000		924,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**1,862,000**	**1,760,000**	**1,956,000**
A01151	Total Basic Pay Other Staff		9	9	1,862,000	1,760,000	1,956,000
J013	Junior Clerk	(BPS-11)	3	3	634,000		666,000
D112	Driver	(BPS-06)	1	1	198,000		208,000
C057	Chowkidar	(BPS-03)	2	2	370,000		389,000
N005	Naib Qasid	(BPS-03)	3	3	660,000		693,000
A012	**TOTAL ALLOWANCES**				**4,827,000**	**5,252,000**	**6,016,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,343,000**	**4,921,000**	**5,520,000**
A01202	House Rent Allowance				359,000	386,000	377,000
A01203	Conveyance Allowance				308,000	303,000	323,000
A01207	Washing Allowance				74,000	71,000	78,000
A01208	Dress Allowance				74,000	71,000	78,000
A0120D	Integrated Allowance				44,000	43,000	46,000
A01217	Medical Allowance				205,000	198,000	215,000
A0121T	Adhoc Relief Allowance 2013				33,000	27,000	35,000
A01224	Entertainment Allowance					2,000	2,000
A01226	Computer Allowance				41,000	37,000	43,000
A0122C	Adhoc Relief Allowance - 2015				23,000	19,000	24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
CL4161	**District Attorney, Chitral**					
A01233	Unattractive Area Allowance			292,000	227,000	307,000
001	Unattractive Area Allowance			292,000	227,000	307,000
A01239	Special allowance			204,000	247,000	214,000
001	Special Allowance			204,000	247,000	214,000
A0124H	Special Allowance-2021			248,000	261,000	260,000
A0124L	Weather Allowance			292,000	57,000	292,000
A0124N	Disparity Reduction Allowance 2022- 15%			384,000	366,000	403,000
A0124R	Adhoc Relief Allowance 2022			384,000	369,000	403,000
A0124X	Adhoc Relief Allowance 2023			1,378,000	1,310,000	1,447,000
A0125E	Adhoc Relief Allowance 2024				927,000	973,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**484,000**	**331,000**	**496,000**
A01274	Medical Charges			100,000	103,000	100,000
001	Medical Charges			100,000	103,000	100,000
A01278	Leave Salary			147,000	151,000	147,000
001	Leave Salary			147,000	151,000	147,000
A01284	Firewood Allowance			237,000	77,000	249,000
A03	**TOTAL OPERATING EXPENSES**			**726,000**	**1,017,000**	**798,000**
A032	**TOTAL COMMUNICATIONS**			**154,000**	**145,000**	**169,000**
A03201	Postage and Telegraph			30,000	25,000	33,000
A03202	Telephone and Trunk Call			124,000	120,000	136,000
A036	**TOTAL MOTOR VEHICLES**			**1,000**	**1,000**	**1,000**
A03603	Registration			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**330,000**	**600,000**	**363,000**
A03805	Travelling Allowance			150,000	300,000	165,000
001	Travelling Allowance			150,000	300,000	165,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			180,000	300,000	198,000
001	POL Charges A.planes H.coptors S.cars for Generator			180,000	300,000	198,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CL4161 District Attorney, Chitral					
A039 TOTAL GENERAL			**241,000**	**271,000**	**265,000**
A03901 Stationery			150,000	150,000	165,000
001 Stationery			150,000	150,000	165,000
A03905 Newspapers Periodicals and Books			40,000	40,000	44,000
A03907 Advertising & Publicity			1,000	1,000	1,000
001 Advertising and Publicity			1,000	1,000	1,000
A03970 Others			50,000	80,000	55,000
001 Others			50,000	80,000	55,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			**500,000**	**400,000**	**550,000**
A041 TOTAL PENSION			**500,000**	**400,000**	**550,000**
A04114 Superannuation Encashment of L.P.R			500,000	400,000	550,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			**1,000**	**1,000**	**1,000**
A052 TOTAL GRANTS-DOMESTIC			**1,000**	**1,000**	**1,000**
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A09 TOTAL PHYSICAL ASSETS			**4,000**	**4,000**	**3,000**
A092 TOTAL COMPUTER EQUIPMENT			**2,000**	**2,000**	**1,000**
A09203 I.T. Equipment			2,000	2,000	1,000
003 I.T. Equipment			2,000	2,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			**1,000**	**1,000**	**1,000**
A09601 Plant and Machinery			1,000	1,000	1,000
001 Plant and Machinery			1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CL4161 District Attorney, Chitral					
A097 TOTAL PURCHASE FURNITURE & FIXTURE			**1,000**	**1,000**	**1,000**
A09701 Furniture and fixtures			1,000	1,000	1,000
001 Furniture & Fixture			1,000	1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			**80,000**	**150,000**	**88,000**
A130 TOTAL TRANSPORT			**60,000**	**100,000**	**66,000**
A13001 Transport			60,000	100,000	66,000
001 Transport			60,000	100,000	66,000
A131 TOTAL MACHINERY AND EQUIPMENT			**20,000**	**50,000**	**22,000**
A13101 Machinery and Equipment			20,000	50,000	22,000
001 Machinery and Equipment			20,000	50,000	22,000
District Attorney, Chitral			**10,556,000**	**11,029,000**	**12,096,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
DA4015	**Session Courts (District & Session Judges) Lower Dir**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**109,613,000**	**119,240,000**	**113,974,000**
A011	**TOTAL PAY**	**76**	**85**	**45,062,000**	**46,240,000**	**42,593,000**
A011-1	**TOTAL PAY OF OFFICERS**	**23**	**27**	**25,673,000**	**27,987,000**	**24,265,000**
A01101	Total Basic Pay Of Officer	23	27	25,454,000	27,539,000	24,058,000
D083	District And Sessions Judge (BPS-21)	1	1	4,950,000		4,679,000
A014	Additional District And Session Judge (BPS-20)	3	4	7,700,000		7,277,000
S166	Superintendent (BPS-17)	1	1	1,769,000		1,672,000
A057	Assistant (BPS-16)	6	7	3,894,000		3,681,000
C082	Computer Operator (BPS-16)	7	8	3,300,000		3,119,000
S061	Senior Scale Stenographer (BPS-16)	5	6	3,841,000		3,630,000
A01102	Personal pay			219,000	448,000	207,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**53**	**58**	**19,389,000**	**18,253,000**	**18,328,000**
A01151	Total Basic Pay Other Staff	53	58	19,363,000	18,207,000	18,303,000
B056	Budget & Accounts Assistant (BPS-14)	1	1	752,000		711,000
J024	Junior Scale Stenographer (BPS-14)	2	2	607,000		574,000
S035	Senior Clerk (BPS-14)	4	5	2,376,000		2,246,000
J013	Junior Clerk (BPS-11)	21	23	6,151,000		5,814,000
D112	Driver (BPS-06)	4	5	1,228,000		1,161,000
D006	Daftari (BPS-04)	2	2	1,109,000		1,048,000
C057	Chowkidar (BPS-03)	4	4	2,006,000		1,896,000
N005	Naib Qasid (BPS-03)	9	10	3,194,000		3,019,000
S162	Sweeper (BPS-03)	6	6	1,940,000		1,834,000
A01152	Personal pay			26,000	46,000	25,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
DA4015	**Session Courts (District & Session Judges) Lower Dir**					
A012	**TOTAL ALLOWANCES**			**64,551,000**	**73,000,000**	**71,381,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**63,474,000**	**72,598,000**	**70,304,000**
A01201	Senior Post Allowance			69,000	72,000	65,000
A01202	House Rent Allowance			2,932,000	2,499,000	2,772,000
A01203	Conveyance Allowance			2,804,000	2,639,000	2,650,000
A01207	Washing Allowance			331,000	269,000	314,000
A01208	Dress Allowance			331,000	269,000	314,000
A0120D	Integrated Allowance			198,000	161,000	188,000
A0120K	Special Judicial Allowance			10,684,000	11,659,000	10,097,000
A01217	Medical Allowance			1,602,000	1,501,000	1,514,000
A0121T	Adhoc Relief Allowance 2013			459,000	427,000	434,000
A01224	Entertainment Allowance			34,000	35,000	33,000
A01226	Computer Allowance			143,000	130,000	135,000
A0122C	Adhoc Relief Allowance - 2015			314,000	292,000	297,000
A0122S	Utility Allowance			9,000	9,000	9,000
A01233	Unattractive Area Allowance			1,156,000	1,078,000	1,093,000
001	Unattractive Area Allowance			1,156,000	1,078,000	1,093,000
A01239	Special allowance			4,000	4,000	4,000
001	Special Allowance			4,000	4,000	4,000
A01241	Utility allowance for electricity			9,793,000	9,340,000	9,255,000
A01248	Judicial Allowance			8,110,000	7,583,000	7,665,000
A0124C	Disparity Reduction Allowance			6,000	6,000	6,000
A0124H	Special Allowance-2021			2,097,000	2,020,000	1,982,000
A0124L	Weather Allowance			367,000	378,000	331,000
A0124N	Disparity Reduction Allowance 2022- 15%			3,364,000	3,092,000	3,179,000
A0124R	Adhoc Relief Allowance 2022			4,351,000	4,084,000	4,113,000
A0124X	Adhoc Relief Allowance 2023			14,314,000	14,123,000	13,527,000
A0125E	Adhoc Relief Allowance 2024				10,926,000	10,325,000
A01270	Other			2,000	2,000	2,000
001	Others			2,000	2,000	2,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,077,000**	**402,000**	**1,077,000**
A01274	Medical Charges			1,000,000	14,000	1,000,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
DA4015	**Session Courts (District & Session Judges) Lower Dir**					
001	Medical Charges			1,000,000	14,000	1,000,000
A01278	Leave Salary			77,000	388,000	77,000
001	Leave Salary			77,000	388,000	77,000
A03	**TOTAL OPERATING EXPENSES**			**13,244,000**	**19,824,000**	**14,568,000**
A032	**TOTAL COMMUNICATIONS**			**1,340,000**	**1,340,000**	**1,474,000**
A03201	Postage and Telegraph			100,000	100,000	110,000
A03202	Telephone and Trunk Call			1,240,000	1,240,000	1,364,000
A033	**TOTAL UTILITIES**			**2,604,000**	**3,600,000**	**2,864,000**
A03301	Gas			124,000	100,000	136,000
A03303	Electricity			2,480,000	3,500,000	2,728,000
001	Electricity			2,480,000	3,500,000	2,728,000
A036	**TOTAL MOTOR VEHICLES**			**100,000**	**150,000**	**110,000**
A03603	Registration			50,000	100,000	55,000
A03670	Others			50,000	50,000	55,000
001	Others			50,000	50,000	55,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**5,147,000**	**6,450,000**	**5,662,000**
A03801	Training - domestic			100,000	100,000	110,000
003	Others			100,000	100,000	110,000
A03805	Travelling Allowance			1,800,000	1,800,000	1,980,000
001	Travelling Allowance			1,800,000	1,800,000	1,980,000
A03806	Transportation of Goods			50,000	100,000	55,000
001	Transportation of Goods			50,000	100,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,947,000	4,200,000	3,242,000
001	POL Charges A.planes H.coptors S.cars for Generator			2,947,000	4,200,000	3,242,000
A03808	Conveyance Charges			50,000	50,000	55,000
001	Conveyance Charges			50,000	50,000	55,000
A03821	Training - domestic			200,000	200,000	220,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
DA4015	**Session Courts (District & Session Judges) Lower Dir**					
A039	**TOTAL GENERAL**			**4,053,000**	**8,284,000**	**4,458,000**
A03901	Stationery			1,000,000	1,500,000	1,100,000
001	Stationery			1,000,000	1,500,000	1,100,000
A03902	Printing and Publication			500,000	1,500,000	550,000
001	Printing and publication			500,000	1,500,000	550,000
A03905	Newspapers Periodicals and Books			103,000	200,000	113,000
A03906	Uniforms and Protective Clothing			100,000	200,000	110,000
A03907	Advertising & Publicity			150,000	150,000	165,000
001	Advertising and Publicity			150,000	150,000	165,000
A03919	Payments to Other for Service Rendered			2,000,000	4,534,000	2,200,000
001	Payments to Others for Service Rendered			2,000,000	4,534,000	2,200,000
A03970	Others			200,000	200,000	220,000
001	Others			200,000	200,000	220,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**450,000**	**1,000,000**	**495,000**
A041	**TOTAL PENSION**			**450,000**	**1,000,000**	**495,000**
A04114	Superannuation Encashment of L.P.R			450,000	1,000,000	495,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000,000**	**1,000,000**	**1,100,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000,000**	**1,000,000**	**1,100,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000,000	1,000,000	1,100,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000,000	1,000,000	1,100,000
A06	**TOTAL TRANSFERS**			**50,000**	**1,000,000**	**55,000**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**50,000**	**1,000,000**	**55,000**
A06301	Entertainments & Gifts			50,000	1,000,000	55,000
001	Entertainment & Gifts			50,000	1,000,000	55,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
DA4015	**Session Courts (District & Session Judges) Lower Dir**					
A09	**TOTAL PHYSICAL ASSETS**			6,201,000	149,938,000	7,000
A091	**TOTAL PURCHASE OF BUILDING**				145,237,000	1,000
A09101	Land and buildings				145,237,000	1,000
A092	**TOTAL COMPUTER EQUIPMENT**			3,200,000	2,700,000	3,000
A09201	Hardware			2,000,000	1,500,000	1,000
001	Hardware			2,000,000	1,500,000	1,000
A09202	Software			200,000	200,000	1,000
001	Software			200,000	200,000	1,000
A09203	I.T. Equipment			1,000,000	1,000,000	1,000
003	I.T. Equipment			1,000,000	1,000,000	1,000
A095	**TOTAL PURCHASE OF TRANSPORT**			1,000	1,000	1,000
A09501	Transport			1,000	1,000	1,000
001	Transport			1,000	1,000	1,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			1,000,000	1,000,000	1,000
A09601	Plant and Machinery			1,000,000	1,000,000	1,000
001	Plant and Machinery			1,000,000	1,000,000	1,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			2,000,000	1,000,000	1,000
A09701	Furniture and fixtures			2,000,000	1,000,000	1,000
001	Furniture & Fixture			2,000,000	1,000,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,490,000	17,064,000	1,638,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
DA4015	**Session Courts (District & Session Judges) Lower Dir**					
A130	**TOTAL TRANSPORT**			**372,000**	**872,000**	**409,000**
A13001	Transport			372,000	872,000	409,000
001	Transport			372,000	872,000	409,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**248,000**	**248,000**	**273,000**
A13101	Machinery and Equipment			248,000	248,000	273,000
001	Machinery and Equipment			248,000	248,000	273,000
A132	**TOTAL FURNITURE AND FIXTURE**			**248,000**	**248,000**	**273,000**
A13201	Furniture and Fixture			248,000	248,000	273,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**2,000**	**15,000,000**	**2,000**
A13301	Office Buildings			1,000	10,000,000	1,000
001	Office Buildings			1,000	10,000,000	1,000
A13302	Residential Buildings			1,000	5,000,000	1,000
001	Residential Buildings			1,000	5,000,000	1,000
A137	**TOTAL COMPUTER EQUIPMENT**			**620,000**	**696,000**	**681,000**
A13701	Hardware			124,000	200,000	136,000
A13702	Software			124,000	124,000	136,000
A13703	I.T. Equipment			372,000	372,000	409,000
	Session Courts (District & Session Judges) Lower Dir			**132,048,000**	**309,066,000**	**131,837,000**

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
DA4003	**Civil Courts (Civil Judges) Lower Dir**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**118,224,000**	**119,075,000**	**121,256,000**
A011	**TOTAL PAY**		**107**	**107**	**44,022,000**	**43,079,000**	**41,607,000**
A011-1	**TOTAL PAY OF OFFICERS**		**26**	**26**	**19,994,000**	**20,073,000**	**18,896,000**
A01101	Total Basic Pay Of Officer		26	26	19,994,000	20,073,000	18,896,000
S295	Senior Civil Judge/Illaqa Qazis/A.Illaqa Qazis	(BPS-19)	2	2	2,640,000		2,495,000
C061	Civil Judge	(BPS-18)	11	11	12,100,000		11,435,000
A057	Assistant	(BPS-16)	1	1	1,175,000		1,111,000
C082	Computer Operator	(BPS-16)	12	12	4,079,000		3,855,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**81**	**81**	**24,028,000**	**23,006,000**	**22,711,000**
A01151	Total Basic Pay Other Staff		81	81	24,028,000	23,006,000	22,711,000
J024	Junior Scale Stenographer	(BPS-14)	3	3	1,210,000		1,144,000
S035	Senior Clerk	(BPS-14)	13	13	6,257,000		5,913,000
S114	Steno Typist	(BPS-14)	5	5	4,303,000		4,067,000
J013	Junior Clerk	(BPS-11)	22	22	4,290,000		4,055,000
B057	Bailiff	(BPS-06)	5	5	1,003,000		948,000
D112	Driver	(BPS-06)	2	2	436,000		413,000
P081	Process Server	(BPS-05)	6	6	1,201,000		1,135,000
C057	Chowkidar	(BPS-03)	6	6	1,808,000		1,709,000
N005	Naib Qasid	(BPS-03)	15	15	2,200,000		2,079,000
S162	Sweeper	(BPS-03)	4	4	1,320,000		1,248,000
A012	**TOTAL ALLOWANCES**				**74,202,000**	**75,996,000**	**79,649,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**73,125,000**	**74,887,000**	**78,572,000**
A01202	House Rent Allowance				3,509,000	3,071,000	3,316,000
A01203	Conveyance Allowance				3,213,000	2,836,000	3,037,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
DA4003	**Civil Courts (Civil Judges) Lower Dir**					
A01207	Washing Allowance			355,000	315,000	336,000
A01208	Dress Allowance			355,000	315,000	336,000
A0120D	Integrated Allowance			215,000	189,000	204,000
A0120K	Special Judicial Allowance			16,860,000	15,379,000	15,933,000
A01217	Medical Allowance			1,857,000	1,581,000	1,755,000
A0121T	Adhoc Relief Allowance 2013			361,000	267,000	342,000
A01224	Entertainment Allowance			14,000	13,000	14,000
A01226	Computer Allowance			184,000	167,000	174,000
A0122C	Adhoc Relief Allowance - 2015			261,000	182,000	247,000
A01233	Unattractive Area Allowance			1,315,000	1,155,000	1,243,000
001	Unattractive Area Allowance			1,315,000	1,155,000	1,243,000
A01241	Utility allowance for electricity			11,010,000	9,634,000	10,405,000
A01248	Judicial Allowance			9,386,000	8,199,000	8,870,000
A0124C	Disparity Reduction Allowance			2,000	2,000	2,000
A0124F	Adhoc Relief Allowance-2021			1,000	1,000	1,000
A0124H	Special Allowance-2021			1,999,000	1,907,000	1,890,000
A0124L	Weather Allowance			367,000	378,000	331,000
A0124N	Disparity Reduction Allowance 2022- 15%			2,944,000	2,541,000	2,782,000
A0124R	Adhoc Relief Allowance 2022			4,234,000	3,765,000	4,002,000
A0124X	Adhoc Relief Allowance 2023			14,615,000	12,885,000	13,812,000
A0125E	Adhoc Relief Allowance 2024				10,020,000	9,469,000
A01270	Other			68,000	85,000	71,000
001	Others			68,000	85,000	71,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,077,000**	**1,109,000**	**1,077,000**
A01274	Medical Charges			1,000,000	1,030,000	1,000,000
001	Medical Charges			1,000,000	1,030,000	1,000,000
A01278	Leave Salary			77,000	79,000	77,000
001	Leave Salary			77,000	79,000	77,000
A03	**TOTAL OPERATING EXPENSES**			**9,800,000**	**12,209,000**	**10,781,000**
A032	**TOTAL COMMUNICATIONS**			**496,000**	**978,000**	**546,000**
A03201	Postage and Telegraph			150,000	150,000	165,000
A03202	Telephone and Trunk Call			346,000	828,000	381,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
DA4003	**Civil Courts (Civil Judges) Lower Dir**					
A033	**TOTAL UTILITIES**			**3,002,000**	**3,060,000**	**3,302,000**
A03303	Electricity			3,002,000	3,060,000	3,302,000
001	Electricity			3,002,000	3,060,000	3,302,000
A036	**TOTAL MOTOR VEHICLES**			**100,000**	**100,000**	**110,000**
A03603	Registration			50,000	50,000	55,000
A03670	Others			50,000	50,000	55,000
001	Others			50,000	50,000	55,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,512,000**	**3,817,000**	**3,863,000**
A03805	Travelling Allowance			1,540,000	1,905,000	1,694,000
001	Travelling Allowance			1,540,000	1,905,000	1,694,000
A03806	Transportation of Goods			80,000	80,000	88,000
001	Transportation of Goods			80,000	80,000	88,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,842,000	1,782,000	2,026,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,842,000	1,782,000	2,026,000
A03808	Conveyance Charges			50,000	50,000	55,000
001	Conveyance Charges			50,000	50,000	55,000
A039	**TOTAL GENERAL**			**2,690,000**	**4,254,000**	**2,960,000**
A03901	Stationery			1,000,000	1,500,000	1,100,000
001	Stationery			1,000,000	1,500,000	1,100,000
A03902	Printing and Publication			500,000	1,194,000	550,000
001	Printing and publication			500,000	1,194,000	550,000
A03905	Newspapers Periodicals and Books			428,000	599,000	471,000
A03906	Uniforms and Protective Clothing			200,000	399,000	220,000
A03907	Advertising & Publicity			87,000	87,000	96,000
001	Advertising and Publicity			87,000	87,000	96,000
A03919	Payments to Other for Service Rendered			50,000	50,000	55,000
001	Payments to Others for Service Rendered			50,000	50,000	55,000
A03970	Others			425,000	425,000	468,000
001	Others			425,000	425,000	468,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DA4003 Civil Courts (Civil Judges) Lower Dir					
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			450,000	450,000	495,000
A041 TOTAL PENSION			450,000	450,000	495,000
A04114 Superannuation Encashment of L.P.R			450,000	450,000	495,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			1,000,000	1,000,000	1,100,000
A052 TOTAL GRANTS-DOMESTIC			1,000,000	1,000,000	1,100,000
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000,000	1,000,000	1,100,000
001 Fin. Assis. to the families of G.Serv. who exp			1,000,000	1,000,000	1,100,000
A06 TOTAL TRANSFERS			50,000	50,000	55,000
A063 TOTAL ENTERTAINMENT & GIFTS			50,000	50,000	55,000
A06301 Entertainments & Gifts			50,000	50,000	55,000
001 Entertainment & Gifts			50,000	50,000	55,000
A09 TOTAL PHYSICAL ASSETS			6,000	6,000	6,000
A092 TOTAL COMPUTER EQUIPMENT			3,000	3,000	3,000
A09201 Hardware			1,000	1,000	1,000
001 Hardware			1,000	1,000	1,000
A09202 Software			1,000	1,000	1,000
001 Software			1,000	1,000	1,000
A09203 I.T. Equipment			1,000	1,000	1,000
003 I.T. Equipment			1,000	1,000	1,000
A095 TOTAL PURCHASE OF TRANSPORT			1,000	1,000	1,000
A09501 Transport			1,000	1,000	1,000
001 Transport			1,000	1,000	1,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
DA4003	**Civil Courts (Civil Judges) Lower Dir**					
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**1,000**	**1,000**	**1,000**
A09601	Plant and Machinery			1,000	1,000	1,000
001	Plant and Machinery			1,000	1,000	1,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000**	**1,000**	**1,000**
A09701	Furniture and fixtures			1,000	1,000	1,000
001	Furniture & Fixture			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**2,507,000**	**12,637,000**	**2,758,000**
A130	**TOTAL TRANSPORT**			**459,000**	**459,000**	**505,000**
A13001	Transport			459,000	459,000	505,000
001	Transport			459,000	459,000	505,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**620,000**	**675,000**	**682,000**
A13101	Machinery and Equipment			620,000	675,000	682,000
001	Machinery and Equipment			620,000	675,000	682,000
A132	**TOTAL FURNITURE AND FIXTURE**			**620,000**	**620,000**	**682,000**
A13201	Furniture and Fixture			620,000	620,000	682,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**2,000**	**10,000,000**	**2,000**
A13301	Office Buildings			1,000	5,000,000	1,000
001	Office Buildings			1,000	5,000,000	1,000
A13302	Residential Buildings			1,000	5,000,000	1,000
001	Residential Buildings			1,000	5,000,000	1,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DA4003 Civil Courts (Civil Judges) Lower Dir					
A137 TOTAL COMPUTER EQUIPMENT			**806,000**	**883,000**	**887,000**
A13701 Hardware			248,000	248,000	273,000
A13702 Software			62,000	62,000	68,000
A13703 I.T. Equipment			496,000	573,000	546,000
Civil Courts (Civil Judges) Lower Dir			**132,037,000**	**145,427,000**	**136,451,000**

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
DA4233	**Process Serving Establishment for Subordinate Judges Courts, Dir Lower**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**38,268,000**	**40,581,000**	**39,934,000**
A011	**TOTAL PAY**		**29**	**29**	**15,465,000**	**15,791,000**	**14,616,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**686,000**	**754,000**	**648,000**
A01101	Total Basic Pay Of Officer		1	1	686,000	754,000	648,000
A057	Assistant	(BPS-16)	1	1	686,000		648,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**28**	**28**	**14,779,000**	**15,037,000**	**13,968,000**
A01151	Total Basic Pay Other Staff		28	28	14,779,000	15,037,000	13,968,000
J013	Junior Clerk	(BPS-11)	5	5	5,491,000		5,190,000
B057	Bailiff	(BPS-06)	4	4	3,788,000		3,580,000
P081	Process Server	(BPS-05)	19	19	5,500,000		5,198,000
A012	**TOTAL ALLOWANCES**				**22,803,000**	**24,790,000**	**25,318,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**21,963,000**	**23,925,000**	**24,478,000**
A01202	House Rent Allowance				1,308,000	1,189,000	1,236,000
A01203	Conveyance Allowance				1,180,000	1,073,000	1,116,000
A01207	Washing Allowance				436,000	396,000	413,000
A01208	Dress Allowance				436,000	396,000	413,000
A0120D	Integrated Allowance				261,000	237,000	247,000
A01217	Medical Allowance				816,000	742,000	772,000
A0121T	Adhoc Relief Allowance 2013				180,000	144,000	171,000
A0122C	Adhoc Relief Allowance - 2015				125,000	101,000	118,000
A01233	Unattractive Area Allowance				551,000	501,000	522,000
001	Unattractive Area Allowance				551,000	501,000	522,000
A01241	Utility allowance for electricity				3,562,000	3,238,000	3,366,000
A01248	Judicial Allowance				3,589,000	3,263,000	3,392,000
A0124H	Special Allowance-2021				381,000	346,000	360,000
A0124L	Weather Allowance				367,000	378,000	331,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DA4233 Process Serving Establishment for Subordinate Judges Courts, Dir Lower					
A0124N Disparity Reduction Allowance 2022- 15%			1,568,000	1,425,000	1,482,000
A0124R Adhoc Relief Allowance 2022			1,568,000	1,425,000	1,482,000
A0124X Adhoc Relief Allowance 2023			5,635,000	5,123,000	5,326,000
A0125E Adhoc Relief Allowance 2024				3,948,000	3,731,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**840,000**	**865,000**	**840,000**
A01274 Medical Charges			800,000	824,000	800,000
001 Medical Charges			800,000	824,000	800,000
A01278 Leave Salary			40,000	41,000	40,000
001 Leave Salary			40,000	41,000	40,000
A03 TOTAL OPERATING EXPENSES			**2,196,000**	**2,390,000**	**2,416,000**
A032 TOTAL COMMUNICATIONS			**50,000**	**50,000**	**55,000**
A03201 Postage and Telegraph			50,000	50,000	55,000
A038 TOTAL TRAVEL & TRANSPORTATION			**1,829,000**	**2,340,000**	**2,012,000**
A03805 Travelling Allowance			50,000	50,000	55,000
001 Travelling Allowance			50,000	50,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,779,000	2,290,000	1,957,000
001 POL Charges A.planes H.coptors S.cars for Generator			1,779,000	2,290,000	1,957,000
A039 TOTAL GENERAL			**317,000**		**349,000**
A03906 Uniforms and Protective Clothing			17,000		19,000
A03970 Others			300,000		330,000
001 Others			300,000		330,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			**450,000**	**450,000**	**495,000**

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DA4233 Process Serving Establishment for Subordinate Judges Courts, Dir Lower					
A041 TOTAL PENSION			**450,000**	**450,000**	**495,000**
A04114 Superannuation Encashment of L.P.R			450,000	450,000	495,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			**1,000,000**	**1,000,000**	**1,100,000**
A052 TOTAL GRANTS-DOMESTIC			**1,000,000**	**1,000,000**	**1,100,000**
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000,000	1,000,000	1,100,000
001 Fin. Assis. to the families of G.Serv. who exp			1,000,000	1,000,000	1,100,000
A13 TOTAL REPAIRS AND MAINTENANCE			**124,000**	**200,000**	**136,000**
A130 TOTAL TRANSPORT			**124,000**	**200,000**	**136,000**
A13001 Transport			124,000	200,000	136,000
001 Transport			124,000	200,000	136,000
Process Serving Establishment for Subordinate Judges Courts, Dir Lower			**42,038,000**	**44,621,000**	**44,081,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
DI4026	**Session Courts (District & Session Judges) D.I.Khan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**166,019,000**	**202,137,000**	**175,000,000**
A011	**TOTAL PAY**		**116**	**125**	**67,334,000**	**76,082,000**	**63,644,000**
A011-1	**TOTAL PAY OF OFFICERS**		**35**	**39**	**36,907,000**	**46,452,000**	**34,882,000**
A01101	Total Basic Pay Of Officer		35	39	36,595,000	45,453,000	34,586,000
D083	District And Sessions Judge	(BPS-21)	1	1	2,759,000		2,608,000
A014	Additional District And Session Judge	(BPS-20)	9	10	14,300,000		13,514,000
S166	Superintendent	(BPS-17)	1	1	2,244,000		2,121,000
A057	Assistant	(BPS-16)	7	8	6,283,000		5,938,000
C082	Computer Operator	(BPS-16)	11	12	4,818,000		4,554,000
S061	Senior Scale Stenographer	(BPS-16)	6	7	6,191,000		5,851,000
A01102	Personal pay				312,000	999,000	296,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**81**	**86**	**30,427,000**	**29,630,000**	**28,762,000**
A01151	Total Basic Pay Other Staff		81	86	30,395,000	29,553,000	28,731,000
B056	Budget & Accounts Assistant	(BPS-14)	1	1	594,000		562,000
J024	Junior Scale Stenographer	(BPS-14)	4	4	1,201,000		1,135,000
S035	Senior Clerk	(BPS-14)	8	9	4,066,000		3,843,000
S114	Steno Typist	(BPS-14)	3	3	2,112,000		1,997,000
S115	Stenographer	(BPS-14)	1	1	198,000		188,000
F219	Female Support Assistant	(BPS-11)	1	1	198,000		188,000
J013	Junior Clerk	(BPS-11)	26	28	7,326,000		6,923,000
B057	Bailiff	(BPS-06)	1	1	1,822,000		1,722,000
D112	Driver	(BPS-06)	11	12	2,046,000		1,934,000
D006	Daftari	(BPS-04)	2	2	1,307,000		1,235,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
DI4026	**Session Courts (District & Session Judges) D.I.Khan**						
R016	Record Lifter	(BPS-04)	1	1	409,000		387,000
C057	Chowkidar	(BPS-03)	3	3	1,188,000		1,123,000
M010	Mali	(BPS-03)	2	2	1,016,000		961,000
N005	Naib Qasid	(BPS-03)	13	14	5,500,000		5,198,000
S162	Sweeper	(BPS-03)	4	4	1,412,000		1,335,000
A01152	Personal pay				32,000	77,000	31,000
A012	**TOTAL ALLOWANCES**				**98,685,000**	**126,055,000**	**111,356,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**97,608,000**	**125,953,000**	**110,279,000**
A01201	Senior Post Allowance				113,000	234,000	108,000
A01202	House Rent Allowance				5,245,000	5,641,000	4,957,000
A01203	Conveyance Allowance				4,433,000	4,257,000	4,190,000
A01207	Washing Allowance				495,000	431,000	468,000
A01208	Dress Allowance				497,000	431,000	470,000
A0120D	Integrated Allowance				298,000	258,000	282,000
A0120K	Special Judicial Allowance				17,481,000	25,893,000	16,520,000
A01217	Medical Allowance				2,562,000	2,524,000	2,421,000
A0121P	Superior Judicial Allowance					1,177,000	1,113,000
A0121T	Adhoc Relief Allowance 2013				633,000	644,000	599,000
A01224	Entertainment Allowance				55,000	98,000	53,000
A01226	Computer Allowance				224,000	204,000	212,000
A0122C	Adhoc Relief Allowance - 2015				430,000	444,000	407,000
A0122S	Utility Allowance					185,000	175,000
A01233	Unattractive Area Allowance					6,000	6,000
001	Unattractive Area Allowance					6,000	6,000
A01241	Utility allowance for electricity				15,373,000	15,669,000	14,528,000
A01248	Judicial Allowance				12,838,000	12,869,000	12,132,000
A0124H	Special Allowance-2021				3,287,000	3,017,000	3,106,000
A0124L	Weather Allowance				367,000		331,000
A0124N	Disparity Reduction Allowance 2022- 15%				5,020,000	4,530,000	4,744,000
A0124R	Adhoc Relief Allowance 2022				6,490,000	6,664,000	6,134,000
A0124X	Adhoc Relief Allowance 2023				21,733,000	22,869,000	20,538,000
A0125E	Adhoc Relief Allowance 2024					17,724,000	16,749,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
DI4026	**Session Courts (District & Session Judges) D.I.Khan**					
A01270	Other			34,000	184,000	36,000
001	Others			34,000	184,000	36,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,077,000**	**102,000**	**1,077,000**
A01274	Medical Charges			1,000,000	102,000	1,000,000
001	Medical Charges			1,000,000	102,000	1,000,000
A01278	Leave Salary			77,000		77,000
001	Leave Salary			77,000		77,000
A03	**TOTAL OPERATING EXPENSES**			**14,927,000**	**22,373,000**	**16,420,000**
A032	**TOTAL COMMUNICATIONS**			**571,000**	**551,000**	**628,000**
A03201	Postage and Telegraph			100,000	100,000	110,000
A03202	Telephone and Trunk Call			471,000	451,000	518,000
A033	**TOTAL UTILITIES**			**7,306,000**	**11,221,000**	**8,037,000**
A03303	Electricity			7,306,000	11,221,000	8,037,000
001	Electricity			7,306,000	11,221,000	8,037,000
A036	**TOTAL MOTOR VEHICLES**			**80,000**	**100,000**	**88,000**
A03670	Others			80,000	100,000	88,000
001	Others			80,000	100,000	88,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**4,500,000**	**5,281,000**	**4,950,000**
A03801	Training - domestic				50,000	
003	Others				50,000	
A03805	Travelling Allowance			1,300,000	1,529,000	1,430,000
001	Travelling Allowance			1,300,000	1,529,000	1,430,000
A03806	Transportation of Goods			100,000	150,000	110,000
001	Transportation of Goods			100,000	150,000	110,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,452,000	3,300,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
DI4026	**Session Courts (District & Session Judges) D.I.Khan**					
001	POL Charges A.planes H.coptors S.cars for Generator			3,000,000	3,452,000	3,300,000
A03808	Conveyance Charges			100,000	100,000	110,000
001	Conveyance Charges			100,000	100,000	110,000
A039	**TOTAL GENERAL**			**2,470,000**	**5,220,000**	**2,717,000**
A03901	Stationery			1,000,000	1,700,000	1,100,000
001	Stationery			1,000,000	1,700,000	1,100,000
A03902	Printing and Publication			100,000	1,100,000	110,000
001	Printing and publication			100,000	1,100,000	110,000
A03905	Newspapers Periodicals and Books			120,000	120,000	132,000
A03906	Uniforms and Protective Clothing			100,000	150,000	110,000
A03907	Advertising & Publicity			100,000	150,000	110,000
001	Advertising and Publicity			100,000	150,000	110,000
A03919	Payments to Other for Service Rendered			50,000	500,000	55,000
001	Payments to Others for Service Rendered			50,000	500,000	55,000
A03970	Others			1,000,000	1,500,000	1,100,000
001	Others			1,000,000	1,500,000	1,100,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**870,000**	**700,000**	**957,000**
A041	**TOTAL PENSION**			**870,000**	**700,000**	**957,000**
A04114	Superannuation Encashment of L.P.R			870,000	700,000	957,000
A06	**TOTAL TRANSFERS**			**500,000**	**500,000**	**550,000**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**500,000**	**500,000**	**550,000**
A06301	Entertainments & Gifts			500,000	500,000	550,000
001	Entertainment & Gifts			500,000	500,000	550,000
A09	**TOTAL PHYSICAL ASSETS**			**8,701,000**	**8,309,000**	**6,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**4,200,000**	**4,308,000**	**3,000**

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DI4026 Session Courts (District & Session Judges) D.I.Khan					
A09201 Hardware			2,000,000	2,008,000	1,000
001 Hardware			2,000,000	2,008,000	1,000
A09202 Software			200,000	300,000	1,000
001 Software			200,000	300,000	1,000
A09203 I.T. Equipment			2,000,000	2,000,000	1,000
003 I.T. Equipment			2,000,000	2,000,000	1,000
A095 TOTAL PURCHASE OF TRANSPORT			**1,000**	**1,000**	**1,000**
A09501 Transport			1,000	1,000	1,000
001 Transport			1,000	1,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			**2,000,000**	**2,000,000**	**1,000**
A09601 Plant and Machinery			2,000,000	2,000,000	1,000
001 Plant and Machinery			2,000,000	2,000,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			**2,500,000**	**2,000,000**	**1,000**
A09701 Furniture and fixtures			2,500,000	2,000,000	1,000
001 Furniture & Fixture			2,500,000	2,000,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			**2,916,000**	**10,129,000**	**3,207,000**
A130 TOTAL TRANSPORT			**62,000**	**1,100,000**	**68,000**
A13001 Transport			62,000	1,100,000	68,000
001 Transport			62,000	1,100,000	68,000
A131 TOTAL MACHINERY AND EQUIPMENT			**1,240,000**	**1,660,000**	**1,364,000**
A13101 Machinery and Equipment			1,240,000	1,660,000	1,364,000
001 Machinery and Equipment			1,240,000	1,660,000	1,364,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DI4026 Session Courts (District & Session Judges) D.I.Khan					
A132 TOTAL FURNITURE AND FIXTURE			**248,000**	**686,000**	**273,000**
A13201 Furniture and Fixture			248,000	686,000	273,000
A133 TOTAL BUILDINGS AND STRUCTURE			**2,000**	**5,000,000**	**2,000**
A13301 Office Buildings			1,000	2,500,000	1,000
001 Office Buildings			1,000	2,500,000	1,000
A13302 Residential Buildings			1,000	2,500,000	1,000
001 Residential Buildings			1,000	2,500,000	1,000
A137 TOTAL COMPUTER EQUIPMENT			**1,364,000**	**1,683,000**	**1,500,000**
A13701 Hardware			992,000	883,000	1,091,000
A13703 I.T. Equipment			372,000	800,000	409,000
Session Courts (District & Session Judges) D.I.Khan			**193,933,000**	**244,148,000**	**196,140,000**

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
DI4030	**Civil Courts (Civil Judges) D.I.Khan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**231,962,000**	**239,554,000**	**239,357,000**
A011	**TOTAL PAY**		**203**	**203**	**89,618,000**	**89,139,000**	**84,700,000**
A011-1	**TOTAL PAY OF OFFICERS**		**48**	**48**	**32,230,000**	**31,051,000**	**30,461,000**
A01101	Total Basic Pay Of Officer		48	48	32,120,000	30,938,000	30,356,000
S034	Senior Civil Judge	(BPS-19)	1	2	1,940,000		1,834,000
S295	Senior Civil Judge/Illaqa Qazis/A.Illaqa Qazis	(BPS-19)	1	1	1,703,000		1,610,000
C061	Civil Judge	(BPS-18)	24	23	22,000,000		20,790,000
A057	Assistant	(BPS-16)	1	1	977,000		924,000
C082	Computer Operator	(BPS-16)	21	21	5,500,000		5,198,000
A01105	Qualification Pay				110,000	113,000	105,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**155**	**155**	**57,388,000**	**58,088,000**	**54,239,000**
A01151	Total Basic Pay Other Staff		155	155	57,376,000	57,968,000	54,227,000
J024	Junior Scale Stenographer	(BPS-14)	6	6	1,808,000		1,709,000
R010	Reader	(BPS-14)	1	1	792,000		749,000
S035	Senior Clerk	(BPS-14)	25	25	12,936,000		12,225,000
S114	Steno Typist	(BPS-14)	14	14	7,181,000		6,786,000
S115	Stenographer	(BPS-14)	3	3	858,000		811,000
C082	Computer Operator	(BPS-12)	1	1	462,000		437,000
J013	Junior Clerk	(BPS-11)	45	45	13,750,000		12,995,000
B057	Bailiff	(BPS-06)	5	5	2,878,000		2,720,000
D112	Driver	(BPS-06)	4	4	1,360,000		1,286,000
P081	Process Server	(BPS-05)	14	14	4,910,000		4,641,000
C057	Chowkidar	(BPS-03)	7	7	2,363,000		2,233,000
N005	Naib Qasid	(BPS-03)	25	25	6,666,000		6,300,000
P081	Process Server	(BPS-03)	1	1	264,000		250,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
DI4030	**Civil Courts (Civil Judges) D.I.Khan**					
S162	Sweeper (BPS-03)	4	4	1,148,000		1,085,000
A01152	Personal pay			12,000	120,000	12,000
A012	**TOTAL ALLOWANCES**			**142,344,000**	**150,415,000**	**154,657,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**141,267,000**	**150,088,000**	**153,580,000**
A01202	House Rent Allowance			8,411,000	7,579,000	7,949,000
A01203	Conveyance Allowance			7,019,000	6,437,000	6,633,000
A01207	Washing Allowance			770,000	684,000	729,000
A01208	Dress Allowance			770,000	684,000	729,000
A0120D	Integrated Allowance			462,000	410,000	437,000
A0120K	Special Judicial Allowance			23,817,000	21,519,000	22,508,000
A01217	Medical Allowance			3,861,000	3,529,000	3,649,000
A0121T	Adhoc Relief Allowance 2013			724,000	651,000	684,000
A01224	Entertainment Allowance			21,000	50,000	20,000
A01226	Computer Allowance			387,000	352,000	366,000
A0122C	Adhoc Relief Allowance - 2015			506,000	444,000	478,000
A0122N	Special Conveyance Allowance to Disbaled Employees			327,000	297,000	309,000
A01233	Unattractive Area Allowance			110,000	25,000	105,000
001	Unattractive Area Allowance			110,000	25,000	105,000
A01239	Special allowance				13,000	13,000
001	Special Allowance				13,000	13,000
A01241	Utility allowance for electricity			22,569,000	20,647,000	21,328,000
A01248	Judicial Allowance			20,243,000	18,525,000	19,130,000
A0124H	Special Allowance-2021			4,996,000	4,668,000	4,722,000
A0124L	Weather Allowance			733,000	755,000	660,000
A0124N	Disparity Reduction Allowance 2022- 15%			6,688,000	6,136,000	6,320,000
A0124R	Adhoc Relief Allowance 2022			8,538,000	7,839,000	8,069,000
A0124T	Special Allowance - 2022			431,000	444,000	408,000
A0124X	Adhoc Relief Allowance 2023			29,827,000	27,108,000	28,187,000
A0125E	Adhoc Relief Allowance 2024				21,255,000	20,087,000
A01270	Other			57,000	37,000	60,000
001	Others			57,000	37,000	60,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,077,000**	**327,000**	**1,077,000**

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
DI4030	**Civil Courts (Civil Judges) D.I.Khan**					
A01274	Medical Charges			1,000,000	248,000	1,000,000
001	Medical Charges			1,000,000	248,000	1,000,000
A01278	Leave Salary			77,000	79,000	77,000
001	Leave Salary			77,000	79,000	77,000
A03	**TOTAL OPERATING EXPENSES**			**11,575,000**	**17,011,000**	**12,733,000**
A032	**TOTAL COMMUNICATIONS**			**521,000**	**704,000**	**574,000**
A03201	Postage and Telegraph			25,000	50,000	28,000
A03202	Telephone and Trunk Call			496,000	654,000	546,000
A033	**TOTAL UTILITIES**			**5,084,000**	**6,540,000**	**5,592,000**
A03301	Gas			124,000	124,000	136,000
A03303	Electricity			4,960,000	6,416,000	5,456,000
001	Electricity			4,960,000	6,416,000	5,456,000
A036	**TOTAL MOTOR VEHICLES**			**20,000**	**100,000**	**22,000**
A03603	Registration				50,000	
A03670	Others			20,000	50,000	22,000
001	Others			20,000	50,000	22,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,750,000**	**4,740,000**	**3,025,000**
A03805	Travelling Allowance			1,500,000	2,547,000	1,650,000
001	Travelling Allowance			1,500,000	2,547,000	1,650,000
A03806	Transportation of Goods			100,000	124,000	110,000
001	Transportation of Goods			100,000	124,000	110,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,100,000	2,006,000	1,210,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,100,000	2,006,000	1,210,000
A03808	Conveyance Charges			50,000	63,000	55,000
001	Conveyance Charges			50,000	63,000	55,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DI4030 Civil Courts (Civil Judges) D.I.Khan					
A039 TOTAL GENERAL			**3,200,000**	**4,927,000**	**3,520,000**
A03901 Stationery			1,500,000	2,000,000	1,650,000
001 Stationery			1,500,000	2,000,000	1,650,000
A03902 Printing and Publication			500,000	1,000,000	550,000
001 Printing and publication			500,000	1,000,000	550,000
A03905 Newspapers Periodicals and Books			300,000	150,000	330,000
A03906 Uniforms and Protective Clothing			20,000	100,000	22,000
A03907 Advertising & Publicity			80,000	80,000	88,000
001 Advertising and Publicity			80,000	80,000	88,000
A03970 Others			800,000	1,597,000	880,000
001 Others			800,000	1,597,000	880,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			**1,093,000**	**1,200,000**	**1,202,000**
A041 TOTAL PENSION			**1,093,000**	**1,200,000**	**1,202,000**
A04114 Superannuation Encashment of L.P.R			1,093,000	1,200,000	1,202,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			**900,000**	**900,000**	**990,000**
A052 TOTAL GRANTS-DOMESTIC			**900,000**	**900,000**	**990,000**
A05216 Fin. Assis. to the families of G. Serv. who expire			900,000	900,000	990,000
001 Fin. Assis. to the families of G.Serv. who exp			900,000	900,000	990,000
A09 TOTAL PHYSICAL ASSETS			**6,000**	**1,975,000**	**6,000**
A092 TOTAL COMPUTER EQUIPMENT			**3,000**	**995,000**	**3,000**
A09201 Hardware			1,000	499,000	1,000
001 Hardware			1,000	499,000	1,000
A09202 Software			1,000	1,000	1,000
001 Software			1,000	1,000	1,000
A09203 I.T. Equipment			1,000	495,000	1,000
003 I.T. Equipment			1,000	495,000	1,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
DI4030	**Civil Courts (Civil Judges) D.I.Khan**					
A095	**TOTAL PURCHASE OF TRANSPORT**			**1,000**	**1,000**	**1,000**
A09501	Transport			1,000	1,000	1,000
001	Transport			1,000	1,000	1,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**1,000**	**480,000**	**1,000**
A09601	Plant and Machinery			1,000	480,000	1,000
001	Plant and Machinery			1,000	480,000	1,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000**	**499,000**	**1,000**
A09701	Furniture and fixtures			1,000	499,000	1,000
001	Furniture & Fixture			1,000	499,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**2,234,000**	**4,627,000**	**2,458,000**
A130	**TOTAL TRANSPORT**			**496,000**	**600,000**	**546,000**
A13001	Transport			496,000	600,000	546,000
001	Transport			496,000	600,000	546,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**682,000**	**1,012,000**	**750,000**
A13101	Machinery and Equipment			682,000	1,012,000	750,000
001	Machinery and Equipment			682,000	1,012,000	750,000
A132	**TOTAL FURNITURE AND FIXTURE**			**248,000**	**686,000**	**273,000**
A13201	Furniture and Fixture			248,000	686,000	273,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**2,000**	**1,000,000**	**2,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DI4030 Civil Courts (Civil Judges) D.I.Khan					
A13301 Office Buildings			1,000	500,000	1,000
001 Office Buildings			1,000	500,000	1,000
A13302 Residential Buildings			1,000	500,000	1,000
001 Residential Buildings			1,000	500,000	1,000
A137 TOTAL COMPUTER EQUIPMENT			**806,000**	**1,329,000**	**887,000**
A13701 Hardware			496,000	496,000	546,000
A13702 Software				100,000	
A13703 I.T. Equipment			310,000	733,000	341,000
Civil Courts (Civil Judges) D.I.Khan			**247,770,000**	**265,267,000**	**256,746,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
DI4241	**Process Serving Establishment for Subordinate Judges Courts, D.I.Khan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**42,650,000**	**44,087,000**	**44,340,000**
A011	**TOTAL PAY**		**59**	**60**	**17,239,000**	**16,781,000**	**16,293,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**898,000**	**726,000**	**849,000**
A01101	Total Basic Pay Of Officer		1	1	898,000	726,000	849,000
A057	Assistant	(BPS-16)	1	1	898,000		849,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**58**	**59**	**16,341,000**	**16,055,000**	**15,444,000**
A01151	Total Basic Pay Other Staff		58	59	16,341,000	16,055,000	15,444,000
J013	Junior Clerk	(BPS-11)	9	9	4,369,000		4,129,000
B057	Bailiff	(BPS-06)	7	8	3,392,000		3,206,000
P081	Process Server	(BPS-05)	42	42	8,580,000		8,109,000
A012	**TOTAL ALLOWANCES**				**25,411,000**	**27,306,000**	**28,047,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**24,571,000**	**26,441,000**	**27,207,000**
A01202	House Rent Allowance				1,571,000	1,428,000	1,485,000
A01203	Conveyance Allowance				1,400,000	1,273,000	1,323,000
A01207	Washing Allowance				571,000	519,000	540,000
A01208	Dress Allowance				571,000	519,000	540,000
A0120D	Integrated Allowance				342,000	311,000	324,000
A01217	Medical Allowance				999,000	908,000	945,000
A0121T	Adhoc Relief Allowance 2013				169,000	150,000	160,000
A0122C	Adhoc Relief Allowance - 2015				118,000	104,000	112,000
A0122N	Special Conveyance Allowance to Disbaled Employees				163,000	148,000	154,000
A01241	Utility allowance for electricity				4,282,000	3,881,000	4,047,000
A01248	Judicial Allowance				4,282,000	3,893,000	4,047,000
A0124H	Special Allowance-2021				333,000	306,000	315,000
A0124L	Weather Allowance				367,000	378,000	331,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
DI4241	**Process Serving Establishment for Subordinate Judges Courts, D.I.Khan**					
A0124N	Disparity Reduction Allowance 2022- 15%			1,679,000	1,502,000	1,587,000
A0124R	Adhoc Relief Allowance 2022			1,679,000	1,502,000	1,587,000
A0124X	Adhoc Relief Allowance 2023			6,045,000	5,394,000	5,713,000
A0125E	Adhoc Relief Allowance 2024				4,194,000	3,964,000
A01270	Other				31,000	33,000
001	Others				31,000	33,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**840,000**	**865,000**	**840,000**
A01274	Medical Charges			800,000	824,000	800,000
001	Medical Charges			800,000	824,000	800,000
A01278	Leave Salary			40,000	41,000	40,000
001	Leave Salary			40,000	41,000	40,000
A03	**TOTAL OPERATING EXPENSES**			**2,317,000**	**5,874,000**	**2,549,000**
A032	**TOTAL COMMUNICATIONS**			**50,000**	**50,000**	**55,000**
A03201	Postage and Telegraph			50,000	50,000	55,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,247,000**	**5,824,000**	**2,472,000**
A03805	Travelling Allowance			217,000	217,000	239,000
001	Travelling Allowance			217,000	217,000	239,000
A03806	Transportation of Goods			30,000	30,000	33,000
001	Transportation of Goods			30,000	30,000	33,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,000,000	5,005,000	2,200,000
001	POL Charges A.planes H.coptors S.cars for Generator			2,000,000	5,005,000	2,200,000
A03808	Conveyance Charges				572,000	
001	Conveyance Charges				572,000	
A039	**TOTAL GENERAL**			**20,000**		**22,000**
A03906	Uniforms and Protective Clothing			20,000		22,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DI4241 Process Serving Establishment for Subordinate Judges Courts, D.I.Khan					
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			**700,000**	**800,000**	**770,000**
A041 TOTAL PENSION			**700,000**	**800,000**	**770,000**
A04114 Superannuation Encashment of L.P.R			700,000	800,000	770,000
A13 TOTAL REPAIRS AND MAINTENANCE			**620,000**	**700,000**	**682,000**
A130 TOTAL TRANSPORT			**620,000**	**700,000**	**682,000**
A13001 Transport			620,000	700,000	682,000
001 Transport			620,000	700,000	682,000
Process Serving Establishment for Subordinate Judges Courts, D.I.Khan			**46,287,000**	**51,461,000**	**48,341,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
DI4025	**Anti-terrorism Courts D.I.Khan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,562,000**	**25,647,000**	**21,468,000**
A011	**TOTAL PAY**		**14**	**14**	**8,201,000**	**9,224,000**	**7,756,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**5,302,000**	**6,711,000**	**5,014,000**
A01101	Total Basic Pay Of Officer		6	6	5,082,000	6,153,000	4,806,000
D083	District And Sessions Judge	(BPS-21)	1	1	2,178,000		2,059,000
S166	Superintendent	(BPS-17)	1	1	880,000		832,000
A057	Assistant	(BPS-16)	2	2	770,000		729,000
C082	Computer Operator	(BPS-16)	1	1	594,000		562,000
S061	Senior Scale Stenographer	(BPS-16)	1	1	660,000		624,000
A01102	Personal pay				220,000	558,000	208,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**2,899,000**	**2,513,000**	**2,742,000**
A01151	Total Basic Pay Other Staff		8	8	2,899,000	2,513,000	2,742,000
S035	Senior Clerk	(BPS-14)	1	1	343,000		324,000
J013	Junior Clerk	(BPS-11)	2	2	550,000		521,000
D112	Driver	(BPS-06)	1	1	409,000		387,000
C057	Chowkidar	(BPS-03)	1	1	449,000		424,000
N005	Naib Qasid	(BPS-03)	2	2	792,000		749,000
S162	Sweeper	(BPS-03)	1	1	356,000		337,000
A012	**TOTAL ALLOWANCES**				**12,361,000**	**16,423,000**	**13,712,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,784,000**	**15,829,000**	**13,135,000**
A01201	Senior Post Allowance				11,000	15,000	11,000
A01202	House Rent Allowance				553,000	503,000	523,000
A01203	Conveyance Allowance				556,000	505,000	526,000
A01207	Washing Allowance				54,000	49,000	52,000
A01208	Dress Allowance				54,000	49,000	52,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
DI4025	**Anti-terrorism Courts D.I.Khan**					
A0120D	Integrated Allowance			33,000	30,000	32,000
A0120K	Special Judicial Allowance			1,760,000	2,733,000	1,664,000
A01210	Risk Allowance			737,000	901,000	697,000
001	Risk Allowance			737,000	901,000	697,000
A01217	Medical Allowance			254,000	282,000	241,000
A0121T	Adhoc Relief Allowance 2013			63,000	86,000	60,000
A01224	Entertainment Allowance			7,000	8,000	7,000
A01226	Computer Allowance			21,000	19,000	20,000
A0122C	Adhoc Relief Allowance - 2015			44,000	60,000	42,000
A01239	Special allowance			110,000	113,000	105,000
001	Special Allowance			110,000	113,000	105,000
A01241	Utility allowance for electricity			1,686,000	1,811,000	1,593,000
A01248	Judicial Allowance			1,419,000	1,419,000	1,341,000
A0124H	Special Allowance-2021			416,000	378,000	394,000
A0124L	Weather Allowance			367,000	378,000	331,000
A0124N	Disparity Reduction Allowance 2022- 15%			603,000	548,000	570,000
A0124R	Adhoc Relief Allowance 2022			645,000	814,000	610,000
A0124X	Adhoc Relief Allowance 2023			2,255,000	2,772,000	2,132,000
A0125E	Adhoc Relief Allowance 2024				2,104,000	1,989,000
A01270	Other			136,000	252,000	143,000
001	Others			136,000	252,000	143,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**577,000**	**594,000**	**577,000**
A01274	Medical Charges			500,000	515,000	500,000
001	Medical Charges			500,000	515,000	500,000
A01278	Leave Salary			77,000	79,000	77,000
001	Leave Salary			77,000	79,000	77,000
A03	**TOTAL OPERATING EXPENSES**			**2,453,000**	**4,440,000**	**2,699,000**
A032	**TOTAL COMMUNICATIONS**			**200,000**	**550,000**	**220,000**
A03201	Postage and Telegraph			34,000	340,000	37,000
A03202	Telephone and Trunk Call			166,000	210,000	183,000
A033	**TOTAL UTILITIES**			**398,000**	**398,000**	**438,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
DI4025	**Anti-terrorism Courts D.I.Khan**					
A03302	Water			2,000	2,000	2,000
A03303	Electricity			396,000	396,000	436,000
001	Electricity			396,000	396,000	436,000
A036	**TOTAL MOTOR VEHICLES**			**6,000**	**6,000**	**7,000**
A03670	Others			6,000	6,000	7,000
001	Others			6,000	6,000	7,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,343,000**	**1,751,000**	**1,477,000**
A03801	Training - domestic			2,000	2,000	2,000
003	Others			2,000	2,000	2,000
A03805	Travelling Allowance			400,000	515,000	440,000
001	Travelling Allowance			400,000	515,000	440,000
A03806	Transportation of Goods			10,000	13,000	11,000
001	Transportation of Goods			10,000	13,000	11,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			900,000	1,171,000	990,000
001	POL Charges A.planes H.coptors S.cars for Generator			900,000	1,171,000	990,000
A03808	Conveyance Charges			31,000	50,000	34,000
001	Conveyance Charges			31,000	50,000	34,000
A039	**TOTAL GENERAL**			**506,000**	**1,735,000**	**557,000**
A03901	Stationery			186,000	240,000	205,000
001	Stationery			186,000	240,000	205,000
A03902	Printing and Publication			30,000	65,000	33,000
001	Printing and publication			30,000	65,000	33,000
A03905	Newspapers Periodicals and Books			120,000	1,210,000	132,000
A03906	Uniforms and Protective Clothing			50,000	50,000	55,000
A03907	Advertising & Publicity			20,000	20,000	22,000
001	Advertising and Publicity			20,000	20,000	22,000
A03970	Others			100,000	150,000	110,000
001	Others			100,000	150,000	110,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**20,000**		**22,000**

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DI4025 Anti-terrorism Courts D.I.Khan					
A041 TOTAL PENSION			20,000		22,000
A04114 Superannuation Encashment of L.P.R			20,000		22,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			20,000	20,000	22,000
A052 TOTAL GRANTS-DOMESTIC			20,000	20,000	22,000
A05216 Fin. Assis. to the families of G. Serv. who expire			20,000	20,000	22,000
001 Fin. Assis. to the families of G.Serv. who exp			20,000	20,000	22,000
A09 TOTAL PHYSICAL ASSETS			6,000	6,000	6,000
A092 TOTAL COMPUTER EQUIPMENT			3,000	3,000	3,000
A09201 Hardware			1,000	1,000	1,000
001 Hardware			1,000	1,000	1,000
A09202 Software			1,000	1,000	1,000
001 Software			1,000	1,000	1,000
A09203 I.T. Equipment			1,000	1,000	1,000
003 I.T. Equipment			1,000	1,000	1,000
A095 TOTAL PURCHASE OF TRANSPORT			1,000	1,000	1,000
A09501 Transport			1,000	1,000	1,000
001 Transport			1,000	1,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			1,000	1,000	1,000
A09601 Plant and Machinery			1,000	1,000	1,000
001 Plant and Machinery			1,000	1,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			1,000	1,000	1,000
A09701 Furniture and fixtures			1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DI4025 Anti-terrorism Courts D.I.Khan					
001 Furniture & Fixture			1,000	1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			**934,000**	**2,157,000**	**2,946,000**
A130 TOTAL TRANSPORT			**434,000**	**500,000**	**477,000**
A13001 Transport			434,000	500,000	477,000
001 Transport			434,000	500,000	477,000
A131 TOTAL MACHINERY AND EQUIPMENT			**124,000**	**160,000**	**136,000**
A13101 Machinery and Equipment			124,000	160,000	136,000
001 Machinery and Equipment			124,000	160,000	136,000
A132 TOTAL FURNITURE AND FIXTURE			**124,000**	**162,000**	**136,000**
A13201 Furniture and Fixture			124,000	162,000	136,000
A133 TOTAL BUILDINGS AND STRUCTURE			**2,000**	**1,001,000**	**1,923,000**
A13301 Office Buildings			1,000	1,000	1,000
001 Office Buildings			1,000	1,000	1,000
A13302 Residential Buildings			1,000	1,000,000	1,922,000
001 Residential Buildings			1,000	1,000,000	1,922,000
A137 TOTAL COMPUTER EQUIPMENT			**250,000**	**334,000**	**274,000**
A13701 Hardware			124,000	162,000	136,000
A13702 Software			2,000	10,000	2,000
A13703 I.T. Equipment			124,000	162,000	136,000
Anti-terrorism Courts D.I.Khan			**23,995,000**	**32,270,000**	**27,163,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
DI4024	**District Attorney, D.I.Khan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,920,000**	**18,239,000**	**21,812,000**
A011	**TOTAL PAY**		**21**	**21**	**9,361,000**	**8,291,000**	**9,830,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**4,753,000**	**4,205,000**	**4,991,000**
A01101	Total Basic Pay Of Officer		7	7	4,753,000	4,205,000	4,991,000
D570	District Attorney	(BPS-19)	1	1	832,000		874,000
D571	Deputy District Attorney	(BPS-18)	2	2	1,307,000		1,372,000
A728	Assistant District Attorney	(BPS-17)	1	1	660,000		693,000
S166	Superintendent	(BPS-17)	1	1	898,000		943,000
A057	Assistant	(BPS-16)	1	1	620,000		651,000
C082	Computer Operator	(BPS-16)	1	1	436,000		458,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**4,608,000**	**4,086,000**	**4,839,000**
A01151	Total Basic Pay Other Staff		14	14	4,606,000	4,084,000	4,837,000
S035	Senior Clerk	(BPS-14)	1	1	739,000		776,000
J013	Junior Clerk	(BPS-11)	3	3	1,016,000		1,067,000
D112	Driver	(BPS-06)	1	1	264,000		277,000
C057	Chowkidar	(BPS-03)	3	3	911,000		957,000
N005	Naib Qasid	(BPS-03)	6	6	1,676,000		1,760,000
A01152	Personal pay				2,000	2,000	2,000
A012	**TOTAL ALLOWANCES**				**9,559,000**	**9,948,000**	**11,982,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,312,000**	**9,694,000**	**11,735,000**
A01202	House Rent Allowance				987,000	840,000	1,036,000
A01203	Conveyance Allowance				783,000	649,000	822,000
A01207	Washing Allowance				122,000	123,000	128,000
A01208	Dress Allowance				122,000	123,000	128,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DI4024 District Attorney, D.I.Khan					
A0120D Integrated Allowance			74,000	74,000	78,000
A01217 Medical Allowance			414,000	362,000	435,000
A0121T Adhoc Relief Allowance 2013			91,000	65,000	96,000
A01224 Entertainment Allowance			7,000	6,000	7,000
A01226 Computer Allowance			21,000	2,000	22,000
A0122C Adhoc Relief Allowance - 2015			63,000	45,000	66,000
A0122N Special Conveyance Allowance to Disbaled Employees			43,000	44,000	45,000
A01239 Special allowance			543,000	505,000	570,000
001 Special Allowance			543,000	505,000	570,000
A0124H Special Allowance-2021			694,000	558,000	729,000
A0124L Weather Allowance			367,000	378,000	367,000
A0124N Disparity Reduction Allowance 2022- 15%			922,000	753,000	968,000
A0124R Adhoc Relief Allowance 2022			922,000	753,000	968,000
A0124X Adhoc Relief Allowance 2023			3,137,000	2,532,000	3,294,000
A0125E Adhoc Relief Allowance 2024				1,882,000	1,976,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**247,000**	**254,000**	**247,000**
A01274 Medical Charges			100,000	103,000	100,000
001 Medical Charges			100,000	103,000	100,000
A01278 Leave Salary			147,000	151,000	147,000
001 Leave Salary			147,000	151,000	147,000
A03 TOTAL OPERATING EXPENSES			**911,000**	**1,891,000**	**1,002,000**
A032 TOTAL COMMUNICATIONS			**216,000**	**216,000**	**238,000**
A03201 Postage and Telegraph			30,000	30,000	33,000
A03202 Telephone and Trunk Call			186,000	186,000	205,000
A033 TOTAL UTILITIES			**124,000**	**124,000**	**136,000**
A03303 Electricity			124,000	124,000	136,000
001 Electricity			124,000	124,000	136,000
A036 TOTAL MOTOR VEHICLES			**1,000**	**1,000**	**1,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
DI4024	**District Attorney, D.I.Khan**					
A03603	Registration			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**330,000**	**900,000**	**363,000**
A03805	Travelling Allowance			150,000	500,000	165,000
001	Travelling Allowance			150,000	500,000	165,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			180,000	400,000	198,000
001	POL Charges A.planes H.coptors S.cars for Generator			180,000	400,000	198,000
A039	**TOTAL GENERAL**			**240,000**	**650,000**	**264,000**
A03901	Stationery			150,000	300,000	165,000
001	Stationery			150,000	300,000	165,000
A03905	Newspapers Periodicals and Books			40,000	150,000	44,000
A03970	Others			50,000	200,000	55,000
001	Others			50,000	200,000	55,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**500,000**	**462,000**	**550,000**
A041	**TOTAL PENSION**			**500,000**	**462,000**	**550,000**
A04114	Superannuation Encashment of L.P.R			500,000	462,000	550,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A09	**TOTAL PHYSICAL ASSETS**			**2,000**	**501,000**	**2,000**
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**1,000**	**500,000**	**1,000**
A09601	Plant and Machinery			1,000	500,000	1,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
DI4024	**District Attorney, D.I.Khan**					
001	Plant and Machinery			1,000	500,000	1,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000**	**1,000**	**1,000**
A09701	Furniture and fixtures			1,000	1,000	1,000
001	Furniture & Fixture			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**350,000**	**99,000**
A130	**TOTAL TRANSPORT**			**60,000**	**250,000**	**66,000**
A13001	Transport			60,000	250,000	66,000
001	Transport			60,000	250,000	66,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**20,000**	**50,000**	**22,000**
A13101	Machinery and Equipment			20,000	50,000	22,000
001	Machinery and Equipment			20,000	50,000	22,000
A132	**TOTAL FURNITURE AND FIXTURE**			**10,000**	**50,000**	**11,000**
A13201	Furniture and Fixture			10,000	50,000	11,000
District Attorney, D.I.Khan				**20,424,000**	**21,444,000**	**23,466,000**

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
DI4001	**Add: Advocate General D I Khan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**38,636,000**	**37,491,000**	**41,966,000**
A011	**TOTAL PAY**		**24**	**24**	**15,462,000**	**16,421,000**	**16,238,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**11,083,000**	**13,123,000**	**11,637,000**
A01101	Total Basic Pay Of Officer		10	10	5,781,000	2,123,000	6,070,000
A664	Assistant Advocate General	(BPS-19)	1	1	766,000		804,000
S166	Superintendent	(BPS-17)	1	1	607,000		637,000
A057	Assistant	(BPS-16)	2	2	726,000		762,000
C082	Computer Operator	(BPS-16)	1	1	356,000		374,000
S061	Senior Scale Stenographer	(BPS-16)	2	2	660,000		693,000
A009	Additional Advocate General	(Fixed)	1	1	1,016,000		1,067,000
A664	Assistant Advocate General	(Fixed)	2	2	1,650,000		1,733,000
A01106	Total Pay of contract officer				5,302,000	11,000,000	5,567,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**4,379,000**	**3,298,000**	**4,601,000**
A01151	Total Basic Pay Other Staff		14	14	4,379,000	3,298,000	4,601,000
S035	Senior Clerk	(BPS-14)	2	2	770,000		809,000
A115	Assistant Librarian-Cum-Catalogure	(BPS-11)	1	1	396,000		416,000
J013	Junior Clerk	(BPS-11)	3	3	990,000		1,040,000
D112	Driver	(BPS-06)	1	1	383,000		402,000
C057	Chowkidar	(BPS-03)	1	1	370,000		389,000
M010	Mali	(BPS-03)	1	1	370,000		389,000
N005	Naib Qasid	(BPS-03)	4	4	990,000		1,040,000
S162	Sweeper	(BPS-03)	1	1	110,000		116,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
DI4001	**Add: Advocate General D I Khan**					
A012	**TOTAL ALLOWANCES**			23,174,000	21,070,000	25,728,000
A012-1	**TOTAL REGULAR ALLOWANCES**			22,977,000	20,867,000	25,530,000
A01202	House Rent Allowance			2,484,000	2,075,000	2,608,000
A01203	Conveyance Allowance			3,194,000	2,821,000	3,354,000
A01207	Washing Allowance			81,000	62,000	85,000
A01208	Dress Allowance			81,000	62,000	85,000
A0120D	Integrated Allowance			48,000	37,000	50,000
A01210	Risk Allowance			4,000	4,000	4,000
001	Risk Allowance			4,000	4,000	4,000
A01217	Medical Allowance			307,000	241,000	322,000
A0121T	Adhoc Relief Allowance 2013			73,000	49,000	77,000
A01226	Computer Allowance			73,000	75,000	77,000
A0122C	Adhoc Relief Allowance - 2015			50,000	34,000	53,000
A0122N	Special Conveyance Allowance to Disbaled Employees			287,000	296,000	301,000
A01241	Utility allowance for electricity			725,000	542,000	761,000
A01248	Judicial Allowance			1,449,000	1,084,000	1,521,000
A0124H	Special Allowance-2021			463,000	346,000	486,000
A0124L	Weather Allowance			367,000	378,000	367,000
A0124N	Disparity Reduction Allowance 2022- 15%			675,000	487,000	709,000
A0124R	Adhoc Relief Allowance 2022			675,000	487,000	709,000
A0124X	Adhoc Relief Allowance 2023			2,424,000	1,780,000	2,545,000
A01252	Non Practising Allowance			9,517,000	8,652,000	9,993,000
A0125E	Adhoc Relief Allowance 2024				1,355,000	1,423,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			197,000	203,000	198,000
A01271	Overtime Allowance			20,000	21,000	21,000
A01274	Medical Charges			100,000	103,000	100,000
001	Medical Charges			100,000	103,000	100,000
A01278	Leave Salary			77,000	79,000	77,000
001	Leave Salary			77,000	79,000	77,000
A03	**TOTAL OPERATING EXPENSES**			2,034,000	2,434,000	2,238,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
DI4001	**Add: Advocate General D I Khan**					
A032	**TOTAL COMMUNICATIONS**			600,000	600,000	660,000
A03201	Postage and Telegraph			100,000	100,000	110,000
A03202	Telephone and Trunk Call			500,000	500,000	550,000
A033	**TOTAL UTILITIES**			124,000	124,000	136,000
A03303	Electricity			124,000	124,000	136,000
001	Electricity			124,000	124,000	136,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			355,000	105,000	391,000
A03805	Travelling Allowance			350,000	100,000	385,000
001	Travelling Allowance			350,000	100,000	385,000
A03808	Conveyance Charges			5,000	5,000	6,000
001	Conveyance Charges			5,000	5,000	6,000
A039	**TOTAL GENERAL**			955,000	1,605,000	1,051,000
A03901	Stationery			250,000	400,000	275,000
001	Stationery			250,000	400,000	275,000
A03905	Newspapers Periodicals and Books			100,000	400,000	110,000
A03907	Advertising & Publicity			5,000	5,000	6,000
001	Advertising and Publicity			5,000	5,000	6,000
A03917	Law Charges			500,000	500,000	550,000
A03970	Others			100,000	300,000	110,000
001	Others			100,000	300,000	110,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			500,000	1,000	550,000
A041	**TOTAL PENSION**			500,000	1,000	550,000
A04114	Superannuation Encashment of L.P.R			500,000	1,000	550,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			1,000	1,000	1,000
A052	**TOTAL GRANTS-DOMESTIC**			1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DI4001 Add: Advocate General D I Khan					
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A09 TOTAL PHYSICAL ASSETS			**3,000**	**451,000**	**3,000**
A092 TOTAL COMPUTER EQUIPMENT			**1,000**	**200,000**	**1,000**
A09201 Hardware			1,000	200,000	1,000
001 Hardware			1,000	200,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			**1,000**	**1,000**	**1,000**
A09601 Plant and Machinery			1,000	1,000	1,000
001 Plant and Machinery			1,000	1,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			**1,000**	**250,000**	**1,000**
A09701 Furniture and fixtures			1,000	250,000	1,000
001 Furniture & Fixture			1,000	250,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			**111,000**	**111,000**	**122,000**
A130 TOTAL TRANSPORT			**1,000**	**1,000**	**1,000**
A13001 Transport			1,000	1,000	1,000
001 Transport			1,000	1,000	1,000
A131 TOTAL MACHINERY AND EQUIPMENT			**50,000**	**50,000**	**55,000**
A13101 Machinery and Equipment			50,000	50,000	55,000
001 Machinery and Equipment			50,000	50,000	55,000
A132 TOTAL FURNITURE AND FIXTURE			**30,000**	**30,000**	**33,000**

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DI4001 Add: Advocate General D I Khan					
A13201 Furniture and Fixture			30,000	30,000	33,000
A137 TOTAL COMPUTER EQUIPMENT			**30,000**	**30,000**	**33,000**
A13701 Hardware			30,000	30,000	33,000
Add: Advocate General D I Khan			**41,285,000**	**40,489,000**	**44,880,000**

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
DP4010	**Session Courts (District & Session Judges) Dir Upper**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**85,624,000**	**99,794,000**	**89,105,000**
A011	**TOTAL PAY**		**62**	**62**	**34,511,000**	**37,229,000**	**32,619,000**
A011-1	**TOTAL PAY OF OFFICERS**		**19**	**19**	**21,687,000**	**23,052,000**	**20,496,000**
A01101	Total Basic Pay Of Officer		19	19	21,238,000	22,540,000	20,072,000
D083	District And Sessions Judge	(BPS-21)	1	1	2,864,000		2,707,000
A014	Additional District And Session Judge	(BPS-20)	4	4	6,600,000		6,237,000
S166	Superintendent	(BPS-17)	1	1	1,927,000		1,821,000
A057	Assistant	(BPS-16)	4	4	2,864,000		2,707,000
C082	Computer Operator	(BPS-16)	6	6	4,303,000		4,067,000
S061	Senior Scale Stenographer	(BPS-16)	3	3	2,680,000		2,533,000
A01102	Personal pay				449,000	512,000	424,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**43**	**43**	**12,824,000**	**14,177,000**	**12,123,000**
A01151	Total Basic Pay Other Staff		43	43	12,824,000	14,177,000	12,123,000
B056	Budget & Accounts Assistant	(BPS-14)	1	1	660,000		624,000
S035	Senior Clerk	(BPS-14)	4	4	1,571,000		1,485,000
S114	Steno Typist	(BPS-14)	4	4	1,201,000		1,135,000
J013	Junior Clerk	(BPS-11)	15	15	2,530,000		2,392,000
D112	Driver	(BPS-06)	5	5	1,201,000		1,135,000
D006	Daftari	(BPS-04)	2	2	1,045,000		988,000
C057	Chowkidar	(BPS-03)	2	2	880,000		832,000
N005	Naib Qasid	(BPS-03)	5	5	1,637,000		1,548,000
S162	Sweeper	(BPS-03)	5	5	2,099,000		1,984,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
DP4010	**Session Courts (District & Session Judges) Dir Upper**					
A012	**TOTAL ALLOWANCES**			**51,113,000**	**62,565,000**	**56,486,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**50,036,000**	**61,456,000**	**55,409,000**
A01201	Senior Post Allowance			68,000	78,000	64,000
A01202	House Rent Allowance			2,314,000	2,509,000	2,187,000
A01203	Conveyance Allowance			1,907,000	1,953,000	1,802,000
A01207	Washing Allowance			218,000	236,000	207,000
A01208	Dress Allowance			218,000	236,000	207,000
A0120D	Integrated Allowance			131,000	142,000	125,000
A0120K	Special Judicial Allowance			10,094,000	12,150,000	9,540,000
A01210	Risk Allowance			17,000	18,000	17,000
001	Risk Allowance			17,000	18,000	17,000
A01217	Medical Allowance			1,168,000	1,235,000	1,104,000
A0121T	Adhoc Relief Allowance 2013			355,000	334,000	336,000
A01224	Entertainment Allowance			31,000	38,000	30,000
A01226	Computer Allowance			102,000	109,000	97,000
A0122C	Adhoc Relief Allowance - 2015			245,000	228,000	232,000
A0122N	Special Conveyance Allowance to Disbaled Employees			81,000	74,000	77,000
A01233	Unattractive Area Allowance			835,000	875,000	790,000
001	Unattractive Area Allowance			835,000	875,000	790,000
A01241	Utility allowance for electricity			7,341,000	7,813,000	6,938,000
A01248	Judicial Allowance			5,812,000	6,127,000	5,493,000
A0124H	Special Allowance-2021			1,463,000	1,486,000	1,383,000
A0124L	Weather Allowance			367,000	378,000	331,000
A0124N	Disparity Reduction Allowance 2022- 15%			2,394,000	2,288,000	2,263,000
A0124R	Adhoc Relief Allowance 2022			3,355,000	3,334,000	3,171,000
A0124X	Adhoc Relief Allowance 2023			11,520,000	11,214,000	10,887,000
A0125E	Adhoc Relief Allowance 2024				8,601,000	8,128,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,077,000**	**1,109,000**	**1,077,000**
A01274	Medical Charges			1,000,000	1,030,000	1,000,000
001	Medical Charges			1,000,000	1,030,000	1,000,000
A01278	Leave Salary			77,000	79,000	77,000
001	Leave Salary			77,000	79,000	77,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
DP4010	**Session Courts (District & Session Judges) Dir Upper**					
A03	**TOTAL OPERATING EXPENSES**			**8,575,000**	**13,055,000**	**9,432,000**
A032	**TOTAL COMMUNICATIONS**			**340,000**	**380,000**	**374,000**
A03201	Postage and Telegraph			30,000	30,000	33,000
A03202	Telephone and Trunk Call			310,000	350,000	341,000
A033	**TOTAL UTILITIES**			**1,612,000**	**1,112,000**	**1,773,000**
A03303	Electricity			1,612,000	1,112,000	1,773,000
001	Electricity			1,612,000	1,112,000	1,773,000
A036	**TOTAL MOTOR VEHICLES**			**20,000**	**30,000**	**22,000**
A03670	Others			20,000	30,000	22,000
001	Others			20,000	30,000	22,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,033,000**	**5,533,000**	**3,336,000**
A03805	Travelling Allowance			1,500,000	1,500,000	1,650,000
001	Travelling Allowance			1,500,000	1,500,000	1,650,000
A03806	Transportation of Goods			33,000	33,000	36,000
001	Transportation of Goods			33,000	33,000	36,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,500,000	4,000,000	1,650,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,500,000	4,000,000	1,650,000
A039	**TOTAL GENERAL**			**3,570,000**	**6,000,000**	**3,927,000**
A03901	Stationery			620,000	700,000	682,000
001	Stationery			620,000	700,000	682,000
A03902	Printing and Publication			200,000	300,000	220,000
001	Printing and publication			200,000	300,000	220,000
A03905	Newspapers Periodicals and Books			200,000	200,000	220,000
A03906	Uniforms and Protective Clothing			150,000	200,000	165,000
A03907	Advertising & Publicity			100,000	100,000	110,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
DP4010	**Session Courts (District & Session Judges) Dir Upper**					
001	Advertising and Publicity			100,000	100,000	110,000
A03919	Payments to Other for Service Rendered			2,000,000	4,000,000	2,200,000
001	Payments to Others for Service Rendered			2,000,000	4,000,000	2,200,000
A03970	Others			300,000	500,000	330,000
001	Others			300,000	500,000	330,000
A06	**TOTAL TRANSFERS**			**200,000**	**200,000**	**220,000**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**200,000**	**200,000**	**220,000**
A06301	Entertainments & Gifts			200,000	200,000	220,000
001	Entertainment & Gifts			200,000	200,000	220,000
A09	**TOTAL PHYSICAL ASSETS**			**3,602,000**	**26,091,000**	**7,000**
A091	**TOTAL PURCHASE OF BUILDING**			**1,000**	**21,590,000**	**1,000**
A09101	Land and buildings			1,000	21,590,000	1,000
A092	**TOTAL COMPUTER EQUIPMENT**			**2,100,000**	**2,500,000**	**3,000**
A09201	Hardware			1,000,000	1,000,000	1,000
001	Hardware			1,000,000	1,000,000	1,000
A09202	Software			100,000	500,000	1,000
001	Software			100,000	500,000	1,000
A09203	I.T. Equipment			1,000,000	1,000,000	1,000
003	I.T. Equipment			1,000,000	1,000,000	1,000
A095	**TOTAL PURCHASE OF TRANSPORT**			**1,000**	**1,000**	**1,000**
A09501	Transport			1,000	1,000	1,000
001	Transport			1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DP4010 Session Courts (District & Session Judges) Dir Upper					
A096 TOTAL PURCHASE OF PLANT & MACHINERY			1,000,000	1,000,000	1,000
A09601 Plant and Machinery			1,000,000	1,000,000	1,000
001 Plant and Machinery			1,000,000	1,000,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			500,000	1,000,000	1,000
A09701 Furniture and fixtures			500,000	1,000,000	1,000
001 Furniture & Fixture			500,000	1,000,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			870,000	6,868,000	3,305,000
A130 TOTAL TRANSPORT			620,000	620,000	682,000
A13001 Transport			620,000	620,000	682,000
001 Transport			620,000	620,000	682,000
A131 TOTAL MACHINERY AND EQUIPMENT			124,000	124,000	136,000
A13101 Machinery and Equipment			124,000	124,000	136,000
001 Machinery and Equipment			124,000	124,000	136,000
A132 TOTAL FURNITURE AND FIXTURE			62,000	62,000	68,000
A13201 Furniture and Fixture			62,000	62,000	68,000
A133 TOTAL BUILDINGS AND STRUCTURE			2,000	6,000,000	2,351,000
A13301 Office Buildings			1,000	3,000,000	2,350,000
001 Office Buildings			1,000	3,000,000	2,350,000
A13302 Residential Buildings			1,000	3,000,000	1,000
001 Residential Buildings			1,000	3,000,000	1,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DP4010 Session Courts (District & Session Judges) Dir Upper					
A137 TOTAL COMPUTER EQUIPMENT			**62,000**	**62,000**	**68,000**
A13701 Hardware			62,000	62,000	68,000
Session Courts (District & Session Judges) Dir Upper			**98,871,000**	**146,008,000**	**102,069,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
DP4009	**Civil Courts (Civil Judges) Dir (Upper)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**103,828,000**	**106,708,000**	**106,794,000**
A011	**TOTAL PAY**		**92**	**92**	**37,870,000**	**39,028,000**	**35,796,000**
A011-1	**TOTAL PAY OF OFFICERS**		**23**	**23**	**15,937,000**	**15,734,000**	**15,063,000**
A01101	Total Basic Pay Of Officer		23	23	15,937,000	15,734,000	15,063,000
S295	Senior Civil Judge/Illaqa Qazis/A.Illaqa Qazis	(BPS-19)	2	2	2,970,000		2,808,000
C061	Civil Judge	(BPS-18)	9	9	7,700,000		7,277,000
A057	Assistant	(BPS-16)	1	1	1,228,000		1,161,000
C082	Computer Operator	(BPS-16)	11	11	4,039,000		3,817,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**69**	**69**	**21,933,000**	**23,294,000**	**20,733,000**
A01151	Total Basic Pay Other Staff		69	69	21,933,000	23,294,000	20,733,000
S035	Senior Clerk	(BPS-14)	11	11	2,191,000		2,071,000
S114	Steno Typist	(BPS-14)	8	8	2,099,000		1,984,000
J013	Junior Clerk	(BPS-11)	21	21	9,350,000		8,837,000
B057	Bailiff	(BPS-06)	5	5	1,822,000		1,722,000
D112	Driver	(BPS-06)	2	2	770,000		729,000
P081	Process Server	(BPS-05)	5	5	2,270,000		2,146,000
C057	Chowkidar	(BPS-03)	3	3	1,148,000		1,085,000
N005	Naib Qasid	(BPS-03)	11	11	1,465,000		1,385,000
S162	Sweeper	(BPS-03)	3	3	818,000		774,000
A012	**TOTAL ALLOWANCES**				**65,958,000**	**67,680,000**	**70,998,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**64,871,000**	**66,561,000**	**69,911,000**
A01202	House Rent Allowance				3,434,000	3,147,000	3,246,000
A01203	Conveyance Allowance				2,769,000	2,602,000	2,617,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
DP4009	**Civil Courts (Civil Judges) Dir (Upper)**					
A01207	Washing Allowance			340,000	358,000	322,000
A01208	Dress Allowance			340,000	358,000	322,000
A0120D	Integrated Allowance			210,000	221,000	199,000
A0120K	Special Judicial Allowance			15,664,000	11,100,000	14,803,000
A01217	Medical Allowance			1,571,000	1,535,000	1,485,000
A0121T	Adhoc Relief Allowance 2013			304,000	273,000	288,000
A01224	Entertainment Allowance			13,000	23,000	13,000
A01226	Computer Allowance			143,000	155,000	135,000
A0122C	Adhoc Relief Allowance - 2015			217,000	198,000	206,000
A0122N	Special Conveyance Allowance to Disbaled Employees			81,000	74,000	77,000
A01233	Unattractive Area Allowance			1,115,000	1,023,000	1,054,000
001	Unattractive Area Allowance			1,115,000	1,023,000	1,054,000
A01241	Utility allowance for electricity			9,436,000	8,893,000	8,918,000
A01248	Judicial Allowance			8,089,000	7,758,000	7,644,000
A0124H	Special Allowance-2021			1,761,000	1,727,000	1,665,000
A0124L	Weather Allowance			367,000	378,000	331,000
A0124N	Disparity Reduction Allowance 2022- 15%			2,636,000	2,580,000	2,492,000
A0124R	Adhoc Relief Allowance 2022			3,666,000	3,393,000	3,465,000
A0124X	Adhoc Relief Allowance 2023			12,715,000	11,652,000	12,016,000
A0125E	Adhoc Relief Allowance 2024				9,113,000	8,613,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,087,000**	**1,119,000**	**1,087,000**
A01274	Medical Charges			1,000,000	1,030,000	1,000,000
001	Medical Charges			1,000,000	1,030,000	1,000,000
A01278	Leave Salary			77,000	79,000	77,000
001	Leave Salary			77,000	79,000	77,000
A01284	Firewood Allowance			10,000	10,000	10,000
A03	**TOTAL OPERATING EXPENSES**			**4,279,000**	**5,390,000**	**4,707,000**
A032	**TOTAL COMMUNICATIONS**			**389,000**	**416,000**	**428,000**
A03201	Postage and Telegraph			17,000	30,000	19,000
A03202	Telephone and Trunk Call			372,000	386,000	409,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
DP4009	**Civil Courts (Civil Judges) Dir (Upper)**					
A033	**TOTAL UTILITIES**			**461,000**	**561,000**	**507,000**
A03303	Electricity			461,000	561,000	507,000
001	Electricity			461,000	561,000	507,000
A036	**TOTAL MOTOR VEHICLES**			**10,000**	**30,000**	**11,000**
A03670	Others			10,000	30,000	11,000
001	Others			10,000	30,000	11,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,371,000**	**2,270,000**	**1,508,000**
A03805	Travelling Allowance			300,000	950,000	330,000
001	Travelling Allowance			300,000	950,000	330,000
A03806	Transportation of Goods			20,000	20,000	22,000
001	Transportation of Goods			20,000	20,000	22,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,051,000	1,300,000	1,156,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,051,000	1,300,000	1,156,000
A039	**TOTAL GENERAL**			**2,048,000**	**2,113,000**	**2,253,000**
A03901	Stationery			785,000	793,000	864,000
001	Stationery			785,000	793,000	864,000
A03902	Printing and Publication			500,000	500,000	550,000
001	Printing and publication			500,000	500,000	550,000
A03905	Newspapers Periodicals and Books			200,000	200,000	220,000
A03907	Advertising & Publicity			20,000	70,000	22,000
001	Advertising and Publicity			20,000	70,000	22,000
A03919	Payments to Other for Service Rendered			50,000	50,000	55,000
001	Payments to Others for Service Rendered			50,000	50,000	55,000
A03970	Others			493,000	500,000	542,000
001	Others			493,000	500,000	542,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**				**500,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DP4009 Civil Courts (Civil Judges) Dir (Upper)					
A041 TOTAL PENSION				500,000	
A04114 Superannuation Encashment of L.P.R				500,000	
A09 TOTAL PHYSICAL ASSETS			6,000	6,000	6,000
A092 TOTAL COMPUTER EQUIPMENT			3,000	3,000	3,000
A09201 Hardware			1,000	1,000	1,000
001 Hardware			1,000	1,000	1,000
A09202 Software			1,000	1,000	1,000
001 Software			1,000	1,000	1,000
A09203 I.T. Equipment			1,000	1,000	1,000
003 I.T. Equipment			1,000	1,000	1,000
A095 TOTAL PURCHASE OF TRANSPORT			1,000	1,000	1,000
A09501 Transport			1,000	1,000	1,000
001 Transport			1,000	1,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			1,000	1,000	1,000
A09601 Plant and Machinery			1,000	1,000	1,000
001 Plant and Machinery			1,000	1,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			1,000	1,000	1,000
A09701 Furniture and fixtures			1,000	1,000	1,000
001 Furniture & Fixture			1,000	1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			357,000	1,575,000	392,000
A130 TOTAL TRANSPORT			156,000	300,000	172,000
A13001 Transport			156,000	300,000	172,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DP4009 Civil Courts (Civil Judges) Dir (Upper)					
001 Transport			156,000	300,000	172,000
A131 TOTAL MACHINERY AND EQUIPMENT			**62,000**	**100,000**	**68,000**
A13101 Machinery and Equipment			62,000	100,000	68,000
001 Machinery and Equipment			62,000	100,000	68,000
A132 TOTAL FURNITURE AND FIXTURE			**62,000**	**62,000**	**68,000**
A13201 Furniture and Fixture			62,000	62,000	68,000
A133 TOTAL BUILDINGS AND STRUCTURE			**2,000**	**1,000,000**	**2,000**
A13301 Office Buildings			1,000	500,000	1,000
001 Office Buildings			1,000	500,000	1,000
A13302 Residential Buildings			1,000	500,000	1,000
001 Residential Buildings			1,000	500,000	1,000
A137 TOTAL COMPUTER EQUIPMENT			**75,000**	**113,000**	**82,000**
A13701 Hardware			62,000	100,000	68,000
A13702 Software			1,000	1,000	1,000
A13703 I.T. Equipment			12,000	12,000	13,000
Civil Courts (Civil Judges) Dir (Upper)			**108,470,000**	**114,179,000**	**111,899,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
DP4008	**Process Serving Establishment for Subordinate Judges Courts Dir Upper**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,785,000**	**18,179,000**	**20,318,000**
A011	**TOTAL PAY**		**17**	**17**	**7,929,000**	**6,615,000**	**7,494,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**739,000**	**726,000**	**699,000**
A01101	Total Basic Pay Of Officer		1	1	739,000	726,000	699,000
A057	Assistant	(BPS-16)	1	1	739,000		699,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**7,190,000**	**5,889,000**	**6,795,000**
A01151	Total Basic Pay Other Staff		16	16	7,190,000	5,889,000	6,795,000
J013	Junior Clerk	(BPS-11)	3	3	2,429,000		2,295,000
B057	Bailiff	(BPS-06)	4	4	2,561,000		2,421,000
P081	Process Server	(BPS-05)	9	9	2,200,000		2,079,000
A012	**TOTAL ALLOWANCES**				**11,856,000**	**11,564,000**	**12,824,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,550,000**	**10,218,000**	**11,524,000**
A01202	House Rent Allowance				604,000	496,000	571,000
A01203	Conveyance Allowance				552,000	458,000	522,000
A01207	Washing Allowance				190,000	150,000	180,000
A01208	Dress Allowance				190,000	150,000	180,000
A0120D	Integrated Allowance				114,000	90,000	108,000
A01217	Medical Allowance				367,000	300,000	347,000
A0121T	Adhoc Relief Allowance 2013				96,000	69,000	91,000
A0122C	Adhoc Relief Allowance - 2015				67,000	48,000	63,000
A01233	Unattractive Area Allowance				252,000	206,000	239,000
001	Unattractive Area Allowance				252,000	206,000	239,000
A01241	Utility allowance for electricity				1,659,000	1,372,000	1,568,000
A01248	Judicial Allowance				1,631,000	1,347,000	1,542,000
A0124H	Special Allowance-2021				190,000	173,000	180,000
A0124L	Weather Allowance				367,000	378,000	331,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DP4008 Process Serving Establishment for Subordinate Judges Courts Dir Upper					
A0124N Disparity Reduction Allowance 2022- 15%			758,000	590,000	717,000
A0124R Adhoc Relief Allowance 2022			759,000	592,000	718,000
A0124X Adhoc Relief Allowance 2023			2,754,000	2,145,000	2,603,000
A0125E Adhoc Relief Allowance 2024				1,654,000	1,564,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**1,306,000**	**1,346,000**	**1,300,000**
A01274 Medical Charges			800,000	824,000	800,000
001 Medical Charges			800,000	824,000	800,000
A01278 Leave Salary			385,000	397,000	385,000
001 Leave Salary			385,000	397,000	385,000
A01284 Firewood Allowance			121,000	125,000	115,000
A03 TOTAL OPERATING EXPENSES			**1,450,000**	**1,950,000**	**1,595,000**
A038 TOTAL TRAVEL & TRANSPORTATION			**1,450,000**	**1,950,000**	**1,595,000**
A03805 Travelling Allowance			250,000	350,000	275,000
001 Travelling Allowance			250,000	350,000	275,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,200,000	1,600,000	1,320,000
001 POL Charges A.planes H.coptors S.cars for Generator			1,200,000	1,600,000	1,320,000
A13 TOTAL REPAIRS AND MAINTENANCE			**124,000**	**150,000**	**136,000**
A130 TOTAL TRANSPORT			**124,000**	**150,000**	**136,000**
A13001 Transport			124,000	150,000	136,000
001 Transport			124,000	150,000	136,000
Process Serving Establishment for Subordinate Judges Courts Dir Upper			**21,359,000**	**20,279,000**	**22,049,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
DP4154	**District Attorney, Dir Upper**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,988,000**	**9,987,000**	**10,425,000**
A011	**TOTAL PAY**		**12**	**12**	**4,396,000**	**4,176,000**	**4,617,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**2,165,000**	**2,029,000**	**2,274,000**
A01101	Total Basic Pay Of Officer		4	4	2,165,000	2,029,000	2,274,000
D570	District Attorney	(BPS-19)	1	1	1,320,000		1,386,000
D571	Deputy District Attorney	(BPS-18)	1	1	396,000		416,000
A728	Assistant District Attorney	(BPS-17)	1	1	277,000		291,000
C082	Computer Operator	(BPS-16)	1	1	172,000		181,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**2,231,000**	**2,147,000**	**2,343,000**
A01151	Total Basic Pay Other Staff		8	8	2,231,000	2,147,000	2,343,000
J013	Junior Clerk	(BPS-11)	2	2	739,000		776,000
D112	Driver	(BPS-06)	1	1	238,000		250,000
C057	Chowkidar	(BPS-03)	2	2	502,000		527,000
N005	Naib Qasid	(BPS-03)	3	3	752,000		790,000
A012	**TOTAL ALLOWANCES**				**4,592,000**	**5,811,000**	**5,808,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,128,000**	**5,333,000**	**5,333,000**
A01202	House Rent Allowance				427,000	465,000	448,000
A01203	Conveyance Allowance				282,000	324,000	296,000
A01207	Washing Allowance				54,000	73,000	57,000
A01208	Dress Allowance				54,000	73,000	57,000
A0120D	Integrated Allowance				33,000	44,000	35,000
A0120N	Special allowances @ 30% of basic pay for Secretar				4,000	4,000	4,000
A01217	Medical Allowance				185,000	217,000	194,000
A0121T	Adhoc Relief Allowance 2013				22,000	16,000	23,000
A01224	Entertainment Allowance				1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
DP4154	**District Attorney, Dir Upper**					
A01226	Computer Allowance			21,000	19,000	22,000
A0122C	Adhoc Relief Allowance - 2015			15,000	11,000	16,000
A01233	Unattractive Area Allowance			146,000	165,000	153,000
001	Unattractive Area Allowance			146,000	165,000	153,000
A01239	Special allowance			340,000	309,000	357,000
001	Special Allowance			340,000	309,000	357,000
A0124H	Special Allowance-2021			294,000	297,000	309,000
A0124L	Weather Allowance			330,000	340,000	330,000
A0124N	Disparity Reduction Allowance 2022- 15%			351,000	365,000	369,000
A0124R	Adhoc Relief Allowance 2022			351,000	365,000	369,000
A0124X	Adhoc Relief Allowance 2023			1,218,000	1,279,000	1,279,000
A0125E	Adhoc Relief Allowance 2024				966,000	1,014,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**464,000**	**478,000**	**475,000**
A01274	Medical Charges			100,000	103,000	100,000
001	Medical Charges			100,000	103,000	100,000
A01278	Leave Salary			147,000	151,000	147,000
001	Leave Salary			147,000	151,000	147,000
A01284	Firewood Allowance			217,000	224,000	228,000
A03	**TOTAL OPERATING EXPENSES**			**809,000**	**1,195,000**	**889,000**
A032	**TOTAL COMMUNICATIONS**			**104,000**	**104,000**	**114,000**
A03201	Postage and Telegraph			30,000	30,000	33,000
A03202	Telephone and Trunk Call			74,000	74,000	81,000
A033	**TOTAL UTILITIES**			**124,000**	**200,000**	**136,000**
A03303	Electricity			124,000	200,000	136,000
001	Electricity			124,000	200,000	136,000
A036	**TOTAL MOTOR VEHICLES**			**1,000**	**1,000**	**1,000**
A03603	Registration			1,000	1,000	1,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
DP4154	**District Attorney, Dir Upper**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			330,000	580,000	363,000
A03805	Travelling Allowance			150,000	300,000	165,000
001	Travelling Allowance			150,000	300,000	165,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			180,000	280,000	198,000
001	POL Charges A.planes H.coptors S.cars for Generator			180,000	280,000	198,000
A039	**TOTAL GENERAL**			250,000	310,000	275,000
A03901	Stationery			130,000	150,000	143,000
001	Stationery			130,000	150,000	143,000
A03902	Printing and Publication			30,000	30,000	33,000
001	Printing and publication			30,000	30,000	33,000
A03905	Newspapers Periodicals and Books			40,000	60,000	44,000
A03970	Others			50,000	70,000	55,000
001	Others			50,000	70,000	55,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			500,000	500,000	550,000
A041	**TOTAL PENSION**			500,000	500,000	550,000
A04114	Superannuation Encashment of L.P.R			500,000	500,000	550,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			1,000	1,000	1,000
A052	**TOTAL GRANTS-DOMESTIC**			1,000	1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A09	**TOTAL PHYSICAL ASSETS**			2,000	2,000	2,000
A092	**TOTAL COMPUTER EQUIPMENT**			1,000	1,000	1,000
A09201	Hardware			1,000	1,000	1,000
001	Hardware			1,000	1,000	1,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
DP4154 District Attorney, Dir Upper					
A096 TOTAL PURCHASE OF PLANT & MACHINERY			**1,000**	**1,000**	**1,000**
A09601 Plant and Machinery			1,000	1,000	1,000
001 Plant and Machinery			1,000	1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			**121,000**	**241,000**	**133,000**
A130 TOTAL TRANSPORT			**60,000**	**150,000**	**66,000**
A13001 Transport			60,000	150,000	66,000
001 Transport			60,000	150,000	66,000
A131 TOTAL MACHINERY AND EQUIPMENT			**20,000**	**20,000**	**22,000**
A13101 Machinery and Equipment			20,000	20,000	22,000
001 Machinery and Equipment			20,000	20,000	22,000
A132 TOTAL FURNITURE AND FIXTURE			**20,000**	**50,000**	**22,000**
A13201 Furniture and Fixture			20,000	50,000	22,000
A137 TOTAL COMPUTER EQUIPMENT			**21,000**	**21,000**	**23,000**
A13701 Hardware			20,000	20,000	22,000
A13702 Software			1,000	1,000	1,000
District Attorney, Dir Upper			**10,421,000**	**11,926,000**	**12,000,000**

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
HG4015	**Session Courts (District & Session Judges) Hangu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**68,290,000**	**72,761,000**	**70,709,000**
A011	**TOTAL PAY**		**45**	**45**	**27,456,000**	**27,625,000**	**25,954,000**
A011-1	**TOTAL PAY OF OFFICERS**		**13**	**13**	**16,500,000**	**16,058,000**	**15,595,000**
A01101	Total Basic Pay Of Officer		13	13	16,297,000	15,911,000	15,403,000
D083	District And Sessions Judge	(BPS-21)	1	1	3,190,000		3,015,000
A014	Additional District And Session Judge	(BPS-20)	2	2	3,300,000		3,119,000
S166	Superintendent	(BPS-17)	1	1	1,544,000		1,459,000
A057	Assistant	(BPS-16)	3	3	2,785,000		2,632,000
C082	Computer Operator	(BPS-16)	3	3	3,234,000		3,057,000
S061	Senior Scale Stenographer	(BPS-16)	3	3	2,244,000		2,121,000
A01102	Personal pay				201,000	145,000	190,000
A01150	Others				2,000	2,000	2,000
001	Others				2,000	2,000	2,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**32**	**32**	**10,956,000**	**11,567,000**	**10,359,000**
A01151	Total Basic Pay Other Staff		32	32	10,956,000	11,567,000	10,359,000
B056	Budget & Accounts Assistant	(BPS-14)	1	1	880,000		832,000
S035	Senior Clerk	(BPS-14)	3	3	1,478,000		1,397,000
S114	Steno Typist	(BPS-14)	2	2	607,000		574,000
J013	Junior Clerk	(BPS-11)	13	13	2,750,000		2,600,000
D112	Driver	(BPS-06)	3	3	911,000		862,000
D006	Daftari	(BPS-04)	2	2	977,000		924,000
C057	Chowkidar	(BPS-03)	2	2	792,000		749,000
N005	Naib Qasid	(BPS-03)	3	3	1,162,000		1,098,000
S162	Sweeper	(BPS-03)	3	3	1,399,000		1,323,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
HG4015	**Session Courts (District & Session Judges) Hangu**					
A012	**TOTAL ALLOWANCES**			**40,834,000**	**45,136,000**	**44,755,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**39,757,000**	**44,027,000**	**43,678,000**
A01201	Senior Post Allowance			53,000	48,000	51,000
A01202	House Rent Allowance			1,763,000	2,066,000	1,666,000
A01203	Conveyance Allowance			1,652,000	1,536,000	1,562,000
A01207	Washing Allowance			177,000	175,000	168,000
A01208	Dress Allowance			177,000	175,000	168,000
A0120D	Integrated Allowance			106,000	105,000	100,000
A0120K	Special Judicial Allowance			8,209,000	7,553,000	7,758,000
A01217	Medical Allowance			932,000	899,000	882,000
A0121T	Adhoc Relief Allowance 2013			275,000	243,000	261,000
A01224	Entertainment Allowance			25,000	23,000	24,000
A01226	Computer Allowance			62,000	56,000	59,000
A0122C	Adhoc Relief Allowance - 2015			188,000	168,000	178,000
A0122N	Special Conveyance Allowance to Disbaled Employees			81,000	74,000	77,000
A01239	Special allowance			7,000	102,000	7,000
001	Special Allowance			7,000	102,000	7,000
A01241	Utility allowance for electricity			5,915,000	5,563,000	5,590,000
A01248	Judicial Allowance			4,772,000	4,558,000	4,510,000
A0124H	Special Allowance-2021			1,177,000	1,113,000	1,113,000
A0124L	Weather Allowance			367,000	378,000	331,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,932,000	1,820,000	1,827,000
A0124R	Adhoc Relief Allowance 2022			2,679,000	2,456,000	2,532,000
A0124X	Adhoc Relief Allowance 2023			9,208,000	8,448,000	8,702,000
A0125E	Adhoc Relief Allowance 2024				6,468,000	6,112,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,077,000**	**1,109,000**	**1,077,000**
A01274	Medical Charges			1,000,000	1,030,000	1,000,000
001	Medical Charges			1,000,000	1,030,000	1,000,000
A01278	Leave Salary			77,000	79,000	77,000
001	Leave Salary			77,000	79,000	77,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
HG4015	**Session Courts (District & Session Judges) Hangu**					
A03	**TOTAL OPERATING EXPENSES**			**5,730,000**	**6,474,000**	**6,304,000**
A032	**TOTAL COMMUNICATIONS**			**256,000**	**330,000**	**282,000**
A03201	Postage and Telegraph			50,000	80,000	55,000
A03202	Telephone and Trunk Call			206,000	250,000	227,000
A033	**TOTAL UTILITIES**			**758,000**	**808,000**	**834,000**
A03301	Gas			200,000	250,000	220,000
A03303	Electricity			558,000	558,000	614,000
001	Electricity			558,000	558,000	614,000
A036	**TOTAL MOTOR VEHICLES**			**8,000**	**8,000**	**9,000**
A03603	Registration			8,000	8,000	9,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,288,000**	**3,788,000**	**3,617,000**
A03801	Training - domestic			500,000	500,000	550,000
003	Others			500,000	500,000	550,000
A03805	Travelling Allowance			600,000	1,000,000	660,000
001	Travelling Allowance			600,000	1,000,000	660,000
A03806	Transportation of Goods			26,000	50,000	29,000
001	Transportation of Goods			26,000	50,000	29,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,150,000	2,220,000	2,365,000
001	POL Charges A.planes H.coptors S.cars for Generator			2,150,000	2,220,000	2,365,000
A03808	Conveyance Charges			12,000	18,000	13,000
001	Conveyance Charges			12,000	18,000	13,000
A039	**TOTAL GENERAL**			**1,420,000**	**1,540,000**	**1,562,000**
A03901	Stationery			496,000	496,000	546,000
001	Stationery			496,000	496,000	546,000
A03902	Printing and Publication			200,000	200,000	220,000
001	Printing and publication			200,000	200,000	220,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
HG4015	**Session Courts (District & Session Judges) Hangu**					
A03905	Newspapers Periodicals and Books			150,000	150,000	165,000
A03906	Uniforms and Protective Clothing			50,000	150,000	55,000
A03907	Advertising & Publicity			150,000	150,000	165,000
001	Advertising and Publicity			150,000	150,000	165,000
A03919	Payments to Other for Service Rendered			40,000	60,000	44,000
001	Payments to Others for Service Rendered			40,000	60,000	44,000
A03970	Others			334,000	334,000	367,000
001	Others			334,000	334,000	367,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**				1,587,000	
A041	**TOTAL PENSION**				1,587,000	
A04114	Superannuation Encashment of L.P.R				1,587,000	
A06	**TOTAL TRANSFERS**			150,000	200,000	165,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			150,000	200,000	165,000
A06301	Entertainments & Gifts			150,000	200,000	165,000
001	Entertainment & Gifts			150,000	200,000	165,000
A09	**TOTAL PHYSICAL ASSETS**			2,601,000	2,601,000	6,000
A092	**TOTAL COMPUTER EQUIPMENT**			1,600,000	1,600,000	3,000
A09201	Hardware			1,000,000	1,000,000	1,000
001	Hardware			1,000,000	1,000,000	1,000
A09202	Software			100,000	100,000	1,000
001	Software			100,000	100,000	1,000
A09203	I.T. Equipment			500,000	500,000	1,000
003	I.T. Equipment			500,000	500,000	1,000
A095	**TOTAL PURCHASE OF TRANSPORT**			1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
HG4015	**Session Courts (District & Session Judges) Hangu**					
A09501	Transport			1,000	1,000	1,000
001	Transport			1,000	1,000	1,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**500,000**	**500,000**	**1,000**
A09601	Plant and Machinery			500,000	500,000	1,000
001	Plant and Machinery			500,000	500,000	1,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**500,000**	**500,000**	**1,000**
A09701	Furniture and fixtures			500,000	500,000	1,000
001	Furniture & Fixture			500,000	500,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**484,000**	**484,000**	**532,000**
A130	**TOTAL TRANSPORT**			**248,000**	**248,000**	**273,000**
A13001	Transport			248,000	248,000	273,000
001	Transport			248,000	248,000	273,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**62,000**	**62,000**	**68,000**
A13101	Machinery and Equipment			62,000	62,000	68,000
001	Machinery and Equipment			62,000	62,000	68,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**55,000**
A13201	Furniture and Fixture			50,000	50,000	55,000
A137	**TOTAL COMPUTER EQUIPMENT**			**124,000**	**124,000**	**136,000**
A13701	Hardware			62,000	62,000	68,000
A13703	I.T. Equipment			62,000	62,000	68,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HG4015 Session Courts (District & Session Judges) Hangu					
Session Courts (District & Session Judges) Hangu			**77,255,000**	**84,107,000**	**77,716,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
HG4003	**Civil Courts (Civil Judges) Hangu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**61,728,000**	**62,053,000**	**63,505,000**
A011	**TOTAL PAY**		**46**	**46**	**24,144,000**	**22,736,000**	**22,823,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**9,570,000**	**9,437,000**	**9,045,000**
A01101	Total Basic Pay Of Officer		10	10	9,570,000	9,437,000	9,045,000
S295	Senior Civil Judge/Illaqa Qazis/A.Illaqa Qazis	(BPS-19)	2	2	2,442,000		2,308,000
C061	Civil Judge	(BPS-18)	2	2	3,841,000		3,630,000
A057	Assistant	(BPS-16)	1	1	766,000		724,000
C082	Computer Operator	(BPS-16)	5	5	2,521,000		2,383,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**36**	**36**	**14,574,000**	**13,299,000**	**13,778,000**
A01151	Total Basic Pay Other Staff		36	36	14,574,000	13,299,000	13,778,000
S035	Senior Clerk	(BPS-14)	3	3	1,571,000		1,485,000
S114	Steno Typist	(BPS-14)	3	3	1,135,000		1,073,000
S295	Senior Civil Judge/Illaqa Qazis/A.Illaqa Qazis	(BPS-14)	1	1	224,000		212,000
J013	Junior Clerk	(BPS-11)	12	12	6,112,000		5,777,000
B057	Bailiff	(BPS-06)	3	3	1,294,000		1,224,000
D112	Driver	(BPS-06)	2	2	409,000		387,000
P081	Process Server	(BPS-05)	5	5	1,624,000		1,535,000
C057	Chowkidar	(BPS-03)	1	1	304,000		288,000
N005	Naib Qasid	(BPS-03)	4	4	1,267,000		1,197,000
S162	Sweeper	(BPS-03)	2	2	634,000		600,000
A012	**TOTAL ALLOWANCES**				**37,584,000**	**39,317,000**	**40,682,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**36,507,000**	**38,208,000**	**39,605,000**
A01202	House Rent Allowance				1,953,000	1,741,000	1,846,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
HG4003	**Civil Courts (Civil Judges) Hangu**					
A01203	Conveyance Allowance			1,650,000	1,466,000	1,560,000
A01207	Washing Allowance			231,000	180,000	219,000
A01208	Dress Allowance			231,000	180,000	219,000
A0120D	Integrated Allowance			139,000	108,000	132,000
A0120K	Special Judicial Allowance			6,736,000	6,213,000	6,366,000
A01217	Medical Allowance			952,000	848,000	900,000
A0121T	Adhoc Relief Allowance 2013			188,000	175,000	178,000
A01224	Entertainment Allowance			13,000	8,000	13,000
A01226	Computer Allowance			102,000	93,000	97,000
A01229	Special compensatory allowance			28,000	25,000	27,000
A0122C	Adhoc Relief Allowance - 2015			172,000	145,000	163,000
A01241	Utility allowance for electricity			5,732,000	5,141,000	5,418,000
A01248	Judicial Allowance			4,903,000	4,407,000	4,634,000
A0124H	Special Allowance-2021			1,095,000	995,000	1,035,000
A0124L	Weather Allowance			367,000	378,000	331,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,758,000	1,533,000	1,662,000
A0124R	Adhoc Relief Allowance 2022			2,284,000	2,056,000	2,159,000
A0124X	Adhoc Relief Allowance 2023			7,973,000	7,108,000	7,535,000
A0125E	Adhoc Relief Allowance 2024				5,408,000	5,111,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,077,000**	**1,109,000**	**1,077,000**
A01274	Medical Charges			1,000,000	1,030,000	1,000,000
001	Medical Charges			1,000,000	1,030,000	1,000,000
A01278	Leave Salary			77,000	79,000	77,000
001	Leave Salary			77,000	79,000	77,000
A03	**TOTAL OPERATING EXPENSES**			**3,366,000**	**5,380,000**	**3,703,000**
A032	**TOTAL COMMUNICATIONS**			**159,000**	**268,000**	**175,000**
A03201	Postage and Telegraph			26,000	80,000	29,000
A03202	Telephone and Trunk Call			133,000	188,000	146,000
A033	**TOTAL UTILITIES**			**951,000**	**1,144,000**	**1,046,000**
A03301	Gas			331,000	524,000	364,000
A03303	Electricity			620,000	620,000	682,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
HG4003	**Civil Courts (Civil Judges) Hangu**					
001	Electricity			620,000	620,000	682,000
A036	**TOTAL MOTOR VEHICLES**				**200,000**	
A03603	Registration				200,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,417,000**	**2,382,000**	**1,559,000**
A03805	Travelling Allowance			412,000	630,000	453,000
001	Travelling Allowance			412,000	630,000	453,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,000,000	1,747,000	1,100,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,747,000	1,100,000
A03808	Conveyance Charges			5,000	5,000	6,000
001	Conveyance Charges			5,000	5,000	6,000
A039	**TOTAL GENERAL**			**839,000**	**1,386,000**	**923,000**
A03901	Stationery			372,000	500,000	409,000
001	Stationery			372,000	500,000	409,000
A03902	Printing and Publication			200,000	300,000	220,000
001	Printing and publication			200,000	300,000	220,000
A03905	Newspapers Periodicals and Books			100,000	200,000	110,000
A03907	Advertising & Publicity			66,000	66,000	73,000
001	Advertising and Publicity			66,000	66,000	73,000
A03919	Payments to Other for Service Rendered			10,000	20,000	11,000
001	Payments to Others for Service Rendered			10,000	20,000	11,000
A03970	Others			91,000	300,000	100,000
001	Others			91,000	300,000	100,000
A09	**TOTAL PHYSICAL ASSETS**			**5,000**	**5,000**	**5,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**3,000**	**3,000**	**3,000**
A09201	Hardware			1,000	1,000	1,000
001	Hardware			1,000	1,000	1,000
A09202	Software			1,000	1,000	1,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
HG4003	**Civil Courts (Civil Judges) Hangu**					
001	Software			1,000	1,000	1,000
A09203	I.T. Equipment			1,000	1,000	1,000
003	I.T. Equipment			1,000	1,000	1,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**1,000**	**1,000**	**1,000**
A09601	Plant and Machinery			1,000	1,000	1,000
001	Plant and Machinery			1,000	1,000	1,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000**	**1,000**	**1,000**
A09701	Furniture and fixtures			1,000	1,000	1,000
001	Furniture & Fixture			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**808,000**	**2,200,000**	**1,885,000**
A130	**TOTAL TRANSPORT**			**372,000**	**500,000**	**409,000**
A13001	Transport			372,000	500,000	409,000
001	Transport			372,000	500,000	409,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**124,000**	**200,000**	**136,000**
A13101	Machinery and Equipment			124,000	200,000	136,000
001	Machinery and Equipment			124,000	200,000	136,000
A132	**TOTAL FURNITURE AND FIXTURE**			**124,000**	**200,000**	**136,000**
A13201	Furniture and Fixture			124,000	200,000	136,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**2,000**	**1,000,000**	**1,000,000**
A13301	Office Buildings			1,000	500,000	500,000
001	Office Buildings			1,000	500,000	500,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HG4003 Civil Courts (Civil Judges) Hangu					
A13302 Residential Buildings			1,000	500,000	500,000
001 Residential Buildings			1,000	500,000	500,000
A137 TOTAL COMPUTER EQUIPMENT			**186,000**	**300,000**	**204,000**
A13701 Hardware			124,000	200,000	136,000
A13703 I.T. Equipment			62,000	100,000	68,000
Civil Courts (Civil Judges) Hangu			**65,907,000**	**69,638,000**	**69,098,000**

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
HG4081	**Process Serving Establishment for Subordinate Judges Courts, Hangu.**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,447,000**	**15,088,000**	**15,065,000**
A011	**TOTAL PAY**		**13**	**13**	**6,019,000**	**5,828,000**	**5,690,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**964,000**	**1,006,000**	**911,000**
A01101	Total Basic Pay Of Officer		1	1	964,000	1,006,000	911,000
A057	Assistant	(BPS-16)	1	1	964,000		911,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**5,055,000**	**4,822,000**	**4,779,000**
A01151	Total Basic Pay Other Staff		12	12	5,042,000	4,809,000	4,766,000
J013	Junior Clerk	(BPS-11)	3	3	2,200,000		2,079,000
B057	Bailiff	(BPS-06)	3	3	1,082,000		1,023,000
P081	Process Server	(BPS-05)	6	6	1,760,000		1,664,000
A01152	Personal pay				13,000	13,000	13,000
A012	**TOTAL ALLOWANCES**				**8,428,000**	**9,260,000**	**9,375,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,588,000**	**8,395,000**	**8,535,000**
A01202	House Rent Allowance				417,000	379,000	395,000
A01203	Conveyance Allowance				395,000	359,000	374,000
A01207	Washing Allowance				109,000	99,000	103,000
A01208	Dress Allowance				109,000	99,000	103,000
A0120D	Integrated Allowance				65,000	59,000	62,000
A01217	Medical Allowance				248,000	225,000	234,000
A0121T	Adhoc Relief Allowance 2013				74,000	67,000	71,000
A0122C	Adhoc Relief Allowance - 2015				51,000	46,000	49,000
A01241	Utility allowance for electricity				1,169,000	1,063,000	1,105,000
A01248	Judicial Allowance				1,142,000	1,038,000	1,080,000
A0124H	Special Allowance-2021				190,000	173,000	180,000
A0124L	Weather Allowance				367,000	378,000	331,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
HG4081	**Process Serving Establishment for Subordinate Judges Courts, Hangu.**					
A0124N	Disparity Reduction Allowance 2022- 15%			583,000	530,000	551,000
A0124R	Adhoc Relief Allowance 2022			583,000	530,000	551,000
A0124X	Adhoc Relief Allowance 2023			2,086,000	1,896,000	1,971,000
A0125E	Adhoc Relief Allowance 2024				1,454,000	1,375,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**840,000**	**865,000**	**840,000**
A01274	Medical Charges			800,000	824,000	800,000
001	Medical Charges			800,000	824,000	800,000
A01278	Leave Salary			40,000	41,000	40,000
001	Leave Salary			40,000	41,000	40,000
A03	**TOTAL OPERATING EXPENSES**			**1,009,000**	**1,200,000**	**1,110,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,009,000**	**1,200,000**	**1,110,000**
A03805	Travelling Allowance			9,000	200,000	10,000
001	Travelling Allowance			9,000	200,000	10,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,000,000	1,000,000	1,100,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,000,000	1,100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**124,000**	**200,000**	**136,000**
A130	**TOTAL TRANSPORT**			**124,000**	**200,000**	**136,000**
A13001	Transport			124,000	200,000	136,000
001	Transport			124,000	200,000	136,000
Process Serving Establishment for Subordinate Judges Courts, Hangu.				**15,580,000**	**16,488,000**	**16,311,000**

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
HG4126	**District Attorney, Hangu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,851,000**	**7,082,000**	**13,212,000**
A011	**TOTAL PAY**		**12**	**12**	**6,826,000**	**3,276,000**	**7,168,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**3,688,000**	**1,784,000**	**3,873,000**
A01101	Total Basic Pay Of Officer		4	4	3,688,000	1,784,000	3,873,000
D570	District Attorney	(BPS-19)	1	1	1,100,000		1,155,000
D571	Deputy District Attorney	(BPS-18)	1	1	1,056,000		1,109,000
S166	Superintendent	(BPS-17)	1	1	898,000		943,000
C082	Computer Operator	(BPS-16)	1	1	634,000		666,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**3,138,000**	**1,492,000**	**3,295,000**
A01151	Total Basic Pay Other Staff		8	8	3,138,000	1,492,000	3,295,000
S035	Senior Clerk	(BPS-14)	1	1	550,000		578,000
J013	Junior Clerk	(BPS-11)	2	2	766,000		804,000
D112	Driver	(BPS-06)	1	1	238,000		250,000
C057	Chowkidar	(BPS-03)	1	1	264,000		277,000
N005	Naib Qasid	(BPS-03)	3	3	1,320,000		1,386,000
A012	**TOTAL ALLOWANCES**				**5,025,000**	**3,806,000**	**6,044,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,778,000**	**3,552,000**	**5,797,000**
A01202	House Rent Allowance				505,000	302,000	530,000
A01203	Conveyance Allowance				308,000	119,000	323,000
A01207	Washing Allowance				68,000	39,000	71,000
A01208	Dress Allowance				68,000	39,000	71,000
A0120D	Integrated Allowance				41,000	23,000	43,000
A01217	Medical Allowance				233,000	129,000	245,000
A0121T	Adhoc Relief Allowance 2013				61,000	37,000	64,000
A01224	Entertainment Allowance				7,000	6,000	7,000
A01226	Computer Allowance				21,000	2,000	22,000
A0122C	Adhoc Relief Allowance - 2015				42,000	25,000	44,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HG4126 District Attorney, Hangu					
A01233 Unattractive Area Allowance				11,000	12,000
001 Unattractive Area Allowance				11,000	12,000
A01239 Special allowance			272,000	247,000	286,000
001 Special Allowance			272,000	247,000	286,000
A0124H Special Allowance-2021			351,000	204,000	369,000
A0124L Weather Allowance			24,000	25,000	24,000
A0124N Disparity Reduction Allowance 2022- 15%			512,000	303,000	538,000
A0124R Adhoc Relief Allowance 2022			513,000	303,000	539,000
A0124X Adhoc Relief Allowance 2023			1,752,000	1,006,000	1,840,000
A0125E Adhoc Relief Allowance 2024				732,000	769,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**247,000**	**254,000**	**247,000**
A01274 Medical Charges			100,000	103,000	100,000
001 Medical Charges			100,000	103,000	100,000
A01278 Leave Salary			147,000	151,000	147,000
001 Leave Salary			147,000	151,000	147,000
A03 TOTAL OPERATING EXPENSES			**1,279,000**	**1,301,000**	**1,407,000**
A032 TOTAL COMMUNICATIONS			**92,000**	**75,000**	**101,000**
A03201 Postage and Telegraph			30,000	25,000	33,000
A03202 Telephone and Trunk Call			62,000	50,000	68,000
A033 TOTAL UTILITIES			**161,000**	**150,000**	**177,000**
A03303 Electricity			161,000	150,000	177,000
001 Electricity			161,000	150,000	177,000
A034 TOTAL OCCUPANCY COSTS			**465,000**	**279,000**	**512,000**
A03402 Rent for Office Building			465,000	279,000	512,000
A036 TOTAL MOTOR VEHICLES			**1,000**	**1,000**	**1,000**
A03603 Registration			1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
HG4126	**District Attorney, Hangu**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			330,000	506,000	363,000
A03805	Travelling Allowance			150,000	260,000	165,000
001	Travelling Allowance			150,000	260,000	165,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			180,000	246,000	198,000
001	POL Charges A.planes H.coptors S.cars for Generator			180,000	246,000	198,000
A039	**TOTAL GENERAL**			230,000	290,000	253,000
A03901	Stationery			100,000	120,000	110,000
001	Stationery			100,000	120,000	110,000
A03902	Printing and Publication			30,000	30,000	33,000
001	Printing and publication			30,000	30,000	33,000
A03905	Newspapers Periodicals and Books			40,000	40,000	44,000
A03907	Advertising & Publicity			10,000	10,000	11,000
001	Advertising and Publicity			10,000	10,000	11,000
A03970	Others			50,000	90,000	55,000
001	Others			50,000	90,000	55,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			500,000	1,000	550,000
A041	**TOTAL PENSION**			500,000	1,000	550,000
A04114	Superannuation Encashment of L.P.R			500,000	1,000	550,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			1,000	1,000	1,000
A052	**TOTAL GRANTS-DOMESTIC**			1,000	1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A09	**TOTAL PHYSICAL ASSETS**			2,000	2,000	2,000
A092	**TOTAL COMPUTER EQUIPMENT**			1,000	1,000	1,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HG4126 District Attorney, Hangu					
A09201 Hardware			1,000	1,000	1,000
001 Hardware			1,000	1,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			**1,000**	**1,000**	**1,000**
A09701 Furniture and fixtures			1,000	1,000	1,000
001 Furniture & Fixture			1,000	1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			**100,000**	**170,000**	**110,000**
A130 TOTAL TRANSPORT			**60,000**	**100,000**	**66,000**
A13001 Transport			60,000	100,000	66,000
001 Transport			60,000	100,000	66,000
A132 TOTAL FURNITURE AND FIXTURE			**20,000**	**40,000**	**22,000**
A13201 Furniture and Fixture			20,000	40,000	22,000
A137 TOTAL COMPUTER EQUIPMENT			**20,000**	**30,000**	**22,000**
A13701 Hardware			20,000	30,000	22,000
District Attorney, Hangu			**13,733,000**	**8,557,000**	**15,282,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
HR4003	**Session Courts (District & Session Judges) Haripur**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**156,360,000**	**164,116,000**	**161,388,000**
A011	**TOTAL PAY**		**98**	**107**	**61,033,000**	**61,632,000**	**57,683,000**
A011-1	**TOTAL PAY OF OFFICERS**		**32**	**36**	**37,835,000**	**38,540,000**	**35,757,000**
A01101	Total Basic Pay Of Officer		32	36	37,457,000	38,120,000	35,399,000
D083	District And Sessions Judge	(BPS-21)	1	1	3,300,000		3,119,000
A014	Additional District And Session Judge	(BPS-20)	8	9	15,950,000		15,074,000
S166	Superintendent	(BPS-17)	1	1	2,099,000		1,984,000
A057	Assistant	(BPS-16)	5	6	5,029,000		4,752,000
C082	Computer Operator	(BPS-16)	12	13	6,050,000		5,718,000
S061	Senior Scale Stenographer	(BPS-16)	5	6	5,029,000		4,752,000
A01102	Personal pay				378,000	420,000	358,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**66**	**71**	**23,198,000**	**23,092,000**	**21,926,000**
A01151	Total Basic Pay Other Staff		66	71	23,166,000	23,040,000	21,895,000
B056	Budget & Accounts Assistant	(BPS-14)	1	1	528,000		499,000
S035	Senior Clerk	(BPS-14)	8	9	3,410,000		3,223,000
S114	Steno Typist	(BPS-14)	6	6	2,200,000		2,079,000
J013	Junior Clerk	(BPS-11)	21	23	8,800,000		8,316,000
D112	Driver	(BPS-06)	9	10	1,544,000		1,459,000
D006	Daftari	(BPS-04)	2	2	792,000		749,000
C057	Chowkidar	(BPS-03)	5	5	1,703,000		1,610,000
M010	Mali	(BPS-03)	1	1	440,000		416,000
N005	Naib Qasid	(BPS-03)	8	9	1,914,000		1,809,000
S162	Sweeper	(BPS-03)	5	5	1,835,000		1,735,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
HR4003	**Session Courts (District & Session Judges) Haripur**					
A01152	Personal pay			32,000	52,000	31,000
A012	**TOTAL ALLOWANCES**			**95,327,000**	**102,484,000**	**103,705,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**94,250,000**	**101,375,000**	**102,628,000**
A01201	Senior Post Allowance			149,000	140,000	141,000
A01202	House Rent Allowance			4,511,000	4,114,000	4,264,000
A01203	Conveyance Allowance			3,573,000	3,303,000	3,377,000
A01207	Washing Allowance			353,000	334,000	334,000
A01208	Dress Allowance			353,000	334,000	334,000
A0120D	Integrated Allowance			212,000	200,000	201,000
A0120K	Special Judicial Allowance			22,816,000	21,338,000	21,562,000
A01216	Qualification Allowance			7,000	7,000	7,000
A01217	Medical Allowance			2,142,000	2,019,000	2,025,000
A0121T	Adhoc Relief Allowance 2013			568,000	493,000	537,000
A01224	Entertainment Allowance			73,000	68,000	70,000
A01226	Computer Allowance			244,000	219,000	231,000
A0122C	Adhoc Relief Allowance - 2015			400,000	348,000	378,000
A0122N	Special Conveyance Allowance to Disbaled Employees			81,000	203,000	77,000
A01241	Utility allowance for electricity			13,846,000	12,970,000	13,085,000
A01248	Judicial Allowance			10,998,000	10,256,000	10,394,000
A0124H	Special Allowance-2021			2,820,000	2,606,000	2,665,000
A0124L	Weather Allowance			367,000	378,000	331,000
A0124N	Disparity Reduction Allowance 2022- 15%			4,005,000	3,663,000	3,785,000
A0124R	Adhoc Relief Allowance 2022			6,034,000	5,418,000	5,703,000
A0124X	Adhoc Relief Allowance 2023			20,698,000	18,608,000	19,560,000
A0125E	Adhoc Relief Allowance 2024				14,356,000	13,567,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,077,000**	**1,109,000**	**1,077,000**
A01274	Medical Charges			1,000,000	1,030,000	1,000,000
001	Medical Charges			1,000,000	1,030,000	1,000,000
A01278	Leave Salary			77,000	79,000	77,000
001	Leave Salary			77,000	79,000	77,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HR4003 Session Courts (District & Session Judges) Haripur					
A03 TOTAL OPERATING EXPENSES			**21,320,000**	**26,900,000**	**23,453,000**
A032 TOTAL COMMUNICATIONS			**1,355,000**	**1,570,000**	**1,491,000**
A03201 Postage and Telegraph			100,000	150,000	110,000
A03202 Telephone and Trunk Call			1,240,000	1,400,000	1,364,000
A03205 Courier and pilot service			15,000	20,000	17,000
A033 TOTAL UTILITIES			**13,640,000**	**13,700,000**	**15,004,000**
A03301 Gas			1,240,000	1,300,000	1,364,000
A03303 Electricity			12,400,000	12,400,000	13,640,000
001 Electricity			12,400,000	12,400,000	13,640,000
A036 TOTAL MOTOR VEHICLES			**15,000**	**20,000**	**17,000**
A03670 Others			15,000	20,000	17,000
001 Others			15,000	20,000	17,000
A038 TOTAL TRAVEL & TRANSPORTATION			**3,980,000**	**8,780,000**	**4,378,000**
A03805 Travelling Allowance			800,000	800,000	880,000
001 Travelling Allowance			800,000	800,000	880,000
A03806 Transportation of Goods			50,000	50,000	55,000
001 Transportation of Goods			50,000	50,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	7,800,000	3,300,000
001 POL Charges A.planes H.coptors S.cars for Generator			3,000,000	7,800,000	3,300,000
A03808 Conveyance Charges			30,000	30,000	33,000
001 Conveyance Charges			30,000	30,000	33,000
A03821 Training - domestic			100,000	100,000	110,000
A039 TOTAL GENERAL			**2,330,000**	**2,830,000**	**2,563,000**
A03901 Stationery			1,000,000	1,500,000	1,100,000
001 Stationery			1,000,000	1,500,000	1,100,000
A03902 Printing and Publication			200,000	200,000	220,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
HR4003	**Session Courts (District & Session Judges) Haripur**					
001	Printing and publication			200,000	200,000	220,000
A03905	Newspapers Periodicals and Books			200,000	200,000	220,000
A03906	Uniforms and Protective Clothing			200,000	200,000	220,000
A03907	Advertising & Publicity			200,000	200,000	220,000
001	Advertising and Publicity			200,000	200,000	220,000
A03919	Payments to Other for Service Rendered			30,000	30,000	33,000
001	Payments to Others for Service Rendered			30,000	30,000	33,000
A03970	Others			500,000	500,000	550,000
001	Others			500,000	500,000	550,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**825,000**	**825,000**	**908,000**
A041	**TOTAL PENSION**			**825,000**	**825,000**	**908,000**
A04114	Superannuation Encashment of L.P.R			825,000	825,000	908,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A06	**TOTAL TRANSFERS**			**180,000**	**185,000**	**198,000**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**180,000**	**185,000**	**198,000**
A06301	Entertainments & Gifts			180,000	185,000	198,000
001	Entertainment & Gifts			180,000	185,000	198,000
A09	**TOTAL PHYSICAL ASSETS**			**6,201,000**	**7,201,000**	**6,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**3,200,000**	**4,200,000**	**3,000**
A09201	Hardware			2,000,000	2,000,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
HR4003	**Session Courts (District & Session Judges) Haripur**					
001	Hardware			2,000,000	2,000,000	1,000
A09202	Software			200,000	200,000	1,000
001	Software			200,000	200,000	1,000
A09203	I.T. Equipment			1,000,000	2,000,000	1,000
003	I.T. Equipment			1,000,000	2,000,000	1,000
A095	**TOTAL PURCHASE OF TRANSPORT**			**1,000**	**1,000**	**1,000**
A09501	Transport			1,000	1,000	1,000
001	Transport			1,000	1,000	1,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**2,000,000**	**2,000,000**	**1,000**
A09601	Plant and Machinery			2,000,000	2,000,000	1,000
001	Plant and Machinery			2,000,000	2,000,000	1,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000,000**	**1,000,000**	**1,000**
A09701	Furniture and fixtures			1,000,000	1,000,000	1,000
001	Furniture & Fixture			1,000,000	1,000,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**2,172,000**	**5,670,000**	**7,658,000**
A130	**TOTAL TRANSPORT**			**992,000**	**992,000**	**1,091,000**
A13001	Transport			992,000	992,000	1,091,000
001	Transport			992,000	992,000	1,091,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**372,000**	**372,000**	**409,000**
A13101	Machinery and Equipment			372,000	372,000	409,000
001	Machinery and Equipment			372,000	372,000	409,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HR4003 Session Courts (District & Session Judges) Haripur					
A132 TOTAL FURNITURE AND FIXTURE			**310,000**	**310,000**	**341,000**
A13201 Furniture and Fixture			310,000	310,000	341,000
A133 TOTAL BUILDINGS AND STRUCTURE			**2,000**	**3,500,000**	**5,271,000**
A13301 Office Buildings			1,000	2,000,000	3,513,000
001 Office Buildings			1,000	2,000,000	3,513,000
A13302 Residential Buildings			1,000	1,500,000	1,758,000
001 Residential Buildings			1,000	1,500,000	1,758,000
A137 TOTAL COMPUTER EQUIPMENT			**496,000**	**496,000**	**546,000**
A13701 Hardware			248,000	248,000	273,000
A13703 I.T. Equipment			248,000	248,000	273,000
Session Courts (District & Session Judges) Haripur			**187,059,000**	**204,898,000**	**193,612,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
HR4005	**Civil Courts (Civil Judges) Haripur**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				211,051,000	225,553,000	218,070,000
A011	**TOTAL PAY**		178	178	82,839,000	82,860,000	78,292,000
A011-1	**TOTAL PAY OF OFFICERS**		40	40	31,349,000	32,320,000	29,628,000
A01101	Total Basic Pay Of Officer		40	40	31,349,000	32,320,000	29,628,000
S034	Senior Civil Judge	(BPS-19)	1	1	1,940,000		1,834,000
S295	Senior Civil Judge/Illaqa Qazis/A.Illaqa Qazis	(BPS-19)	2	2	3,432,000		3,244,000
C061	Civil Judge	(BPS-18)	18	18	16,500,000		15,593,000
A057	Assistant	(BPS-16)	1	1	1,016,000		961,000
C082	Computer Operator	(BPS-16)	18	18	8,461,000		7,996,000
A011-2	**TOTAL PAY OF OTHER STAFF**		138	138	51,490,000	50,540,000	48,664,000
A01151	Total Basic Pay Other Staff		138	138	51,476,000	50,506,000	48,650,000
S035	Senior Clerk	(BPS-14)	21	21	10,349,000		9,780,000
S114	Steno Typist	(BPS-14)	16	16	8,580,000		8,109,000
S115	Stenographer	(BPS-14)	3	3	858,000		811,000
J013	Junior Clerk	(BPS-11)	41	41	12,100,000		11,435,000
B057	Bailiff	(BPS-06)	6	6	2,231,000		2,109,000
D112	Driver	(BPS-06)	3	3	898,000		849,000
P081	Process Server	(BPS-05)	12	12	5,280,000		4,990,000
C057	Chowkidar	(BPS-03)	8	8	2,310,000		2,184,000
N005	Naib Qasid	(BPS-03)	21	21	6,811,000		6,437,000
S162	Sweeper	(BPS-03)	7	7	2,059,000		1,946,000
A01152	Personal pay				14,000	34,000	14,000
A012	**TOTAL ALLOWANCES**				128,212,000	142,693,000	139,778,000
A012-1	**TOTAL REGULAR ALLOWANCES**				127,135,000	141,584,000	138,701,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
HR4005	**Civil Courts (Civil Judges) Haripur**					
A01202	House Rent Allowance			6,499,000	6,486,000	6,142,000
A01203	Conveyance Allowance			6,084,000	5,847,000	5,750,000
A01207	Washing Allowance			749,000	693,000	708,000
A01208	Dress Allowance			749,000	693,000	708,000
A0120D	Integrated Allowance			450,000	416,000	426,000
A0120K	Special Judicial Allowance			23,491,000	24,116,000	22,200,000
A01217	Medical Allowance			3,403,000	3,255,000	3,216,000
A0121T	Adhoc Relief Allowance 2013			672,000	560,000	636,000
A01224	Entertainment Allowance			21,000	19,000	20,000
A01226	Computer Allowance			306,000	298,000	289,000
A0122C	Adhoc Relief Allowance - 2015			459,000	383,000	434,000
A01233	Unattractive Area Allowance			97,000	100,000	92,000
001	Unattractive Area Allowance			97,000	100,000	92,000
A01241	Utility allowance for electricity			19,874,000	19,155,000	18,782,000
A01248	Judicial Allowance			17,576,000	16,841,000	16,610,000
A0124H	Special Allowance-2021			4,045,000	3,867,000	3,823,000
A0124L	Weather Allowance			733,000	755,000	660,000
A0124N	Disparity Reduction Allowance 2022- 15%			6,040,000	5,469,000	5,708,000
A0124R	Adhoc Relief Allowance 2022			7,897,000	7,240,000	7,463,000
A0124T	Special Allowance - 2022			431,000	444,000	408,000
A0124X	Adhoc Relief Allowance 2023			27,559,000	25,284,000	26,044,000
A0125E	Adhoc Relief Allowance 2024				19,663,000	18,582,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,077,000**	**1,109,000**	**1,077,000**
A01274	Medical Charges			1,000,000	1,030,000	1,000,000
001	Medical Charges			1,000,000	1,030,000	1,000,000
A01278	Leave Salary			77,000	79,000	77,000
001	Leave Salary			77,000	79,000	77,000
A03	**TOTAL OPERATING EXPENSES**			**6,052,000**	**11,230,000**	**6,658,000**
A032	**TOTAL COMMUNICATIONS**			**92,000**	**162,000**	**101,000**
A03201	Postage and Telegraph			30,000	100,000	33,000
A03202	Telephone and Trunk Call			62,000	62,000	68,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
HR4005	**Civil Courts (Civil Judges) Haripur**					
A033	**TOTAL UTILITIES**			2,356,000	2,356,000	2,592,000
A03301	Gas			620,000	620,000	682,000
A03303	Electricity			1,736,000	1,736,000	1,910,000
001	Electricity			1,736,000	1,736,000	1,910,000
A036	**TOTAL MOTOR VEHICLES**			100,000	150,000	110,000
A03603	Registration			100,000	100,000	110,000
A03670	Others				50,000	
001	Others				50,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,676,000	5,828,000	1,844,000
A03805	Travelling Allowance			668,000	1,042,000	735,000
001	Travelling Allowance			668,000	1,042,000	735,000
A03806	Transportation of Goods			30,000	30,000	33,000
001	Transportation of Goods			30,000	30,000	33,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			950,000	2,000,000	1,045,000
001	POL Charges A.planes H.coptors S.cars for Generator			950,000	2,000,000	1,045,000
A03808	Conveyance Charges			28,000	2,756,000	31,000
001	Conveyance Charges			28,000	2,756,000	31,000
A039	**TOTAL GENERAL**			1,828,000	2,734,000	2,011,000
A03901	Stationery			868,000	1,500,000	955,000
001	Stationery			868,000	1,500,000	955,000
A03902	Printing and Publication			200,000	300,000	220,000
001	Printing and publication			200,000	300,000	220,000
A03905	Newspapers Periodicals and Books			100,000	200,000	110,000
A03906	Uniforms and Protective Clothing			100,000	100,000	110,000
A03907	Advertising & Publicity			70,000	134,000	77,000
001	Advertising and Publicity			70,000	134,000	77,000
A03970	Others			490,000	500,000	539,000
001	Others			490,000	500,000	539,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
HR4005	**Civil Courts (Civil Judges) Haripur**					
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			1,188,000	1,188,000	1,307,000
A041	**TOTAL PENSION**			1,188,000	1,188,000	1,307,000
A04114	Superannuation Encashment of L.P.R			1,188,000	1,188,000	1,307,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				600,000	
A052	**TOTAL GRANTS-DOMESTIC**				600,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
001	Fin. Assis. to the families of G.Serv. who exp				600,000	
A09	**TOTAL PHYSICAL ASSETS**			6,000	1,005,000	6,000
A092	**TOTAL COMPUTER EQUIPMENT**			3,000	3,000	3,000
A09201	Hardware			1,000	1,000	1,000
001	Hardware			1,000	1,000	1,000
A09202	Software			1,000	1,000	1,000
001	Software			1,000	1,000	1,000
A09203	I.T. Equipment			1,000	1,000	1,000
003	I.T. Equipment			1,000	1,000	1,000
A095	**TOTAL PURCHASE OF TRANSPORT**			1,000	1,000	1,000
A09501	Transport			1,000	1,000	1,000
001	Transport			1,000	1,000	1,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			1,000	1,000	1,000
A09601	Plant and Machinery			1,000	1,000	1,000
001	Plant and Machinery			1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
HR4005	**Civil Courts (Civil Judges) Haripur**					
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000**	**1,000,000**	**1,000**
A09701	Furniture and fixtures			1,000	1,000,000	1,000
001	Furniture & Fixture			1,000	1,000,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,738,000**	**5,570,000**	**1,911,000**
A130	**TOTAL TRANSPORT**			**248,000**	**350,000**	**273,000**
A13001	Transport			248,000	350,000	273,000
001	Transport			248,000	350,000	273,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**372,000**	**400,000**	**409,000**
A13101	Machinery and Equipment			372,000	400,000	409,000
001	Machinery and Equipment			372,000	400,000	409,000
A132	**TOTAL FURNITURE AND FIXTURE**			**620,000**	**620,000**	**682,000**
A13201	Furniture and Fixture			620,000	620,000	682,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**2,000**	**3,000,000**	**2,000**
A13301	Office Buildings			1,000	1,000,000	1,000
001	Office Buildings			1,000	1,000,000	1,000
A13302	Residential Buildings			1,000	2,000,000	1,000
001	Residential Buildings			1,000	2,000,000	1,000
A137	**TOTAL COMPUTER EQUIPMENT**			**496,000**	**1,200,000**	**545,000**
A13701	Hardware			248,000	400,000	273,000
A13702	Software			124,000	400,000	136,000
A13703	I.T. Equipment			124,000	400,000	136,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HR4005 Civil Courts (Civil Judges) Haripur					
Civil Courts (Civil Judges) Haripur			**220,035,000**	**245,146,000**	**227,952,000**

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
HR4004	**Process Serving Establishment for Subordinate Judges Courts, Haripur.**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**29,830,000**	**32,488,000**	**32,513,000**
A011	**TOTAL PAY**	**32**	**32**	**12,804,000**	**12,422,000**	**12,101,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**581,000**	**598,000**	**549,000**
A01101	Total Basic Pay Of Officer	1	1	581,000	598,000	549,000
A057	Assistant (BPS-16)	1	1	581,000		549,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**31**	**31**	**12,223,000**	**11,824,000**	**11,552,000**
A01151	Total Basic Pay Other Staff	31	31	12,210,000	11,811,000	11,539,000
J013	Junior Clerk (BPS-11)	5	5	2,200,000		2,079,000
B057	Bailiff (BPS-06)	7	7	1,210,000		1,144,000
P081	Process Server (BPS-05)	19	19	8,800,000		8,316,000
A01152	Personal pay			13,000	13,000	13,000
A012	**TOTAL ALLOWANCES**			**17,026,000**	**20,066,000**	**20,412,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**16,186,000**	**19,201,000**	**19,572,000**
A01202	House Rent Allowance			974,000	888,000	921,000
A01203	Conveyance Allowance			861,000	785,000	814,000
A01207	Washing Allowance			345,000	315,000	326,000
A01208	Dress Allowance			345,000	315,000	326,000
A0120D	Integrated Allowance			207,000	189,000	196,000
A01217	Medical Allowance			619,000	565,000	585,000
A0121T	Adhoc Relief Allowance 2013			127,000	112,000	120,000
A0122C	Adhoc Relief Allowance - 2015			88,000	78,000	83,000
A0122N	Special Conveyance Allowance to Disbaled Employees				1,594,000	1,507,000
A01241	Utility allowance for electricity			2,615,000	2,378,000	2,472,000
A01248	Judicial Allowance			2,683,000	2,447,000	2,536,000
A0124H	Special Allowance-2021			238,000	216,000	225,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
HR4004	**Process Serving Establishment for Subordinate Judges Courts, Haripur.**					
A0124L	Weather Allowance			367,000	378,000	331,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,205,000	1,077,000	1,139,000
A0124R	Adhoc Relief Allowance 2022			1,205,000	1,073,000	1,139,000
A0124X	Adhoc Relief Allowance 2023			4,307,000	3,847,000	4,070,000
A0125E	Adhoc Relief Allowance 2024				2,944,000	2,782,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**840,000**	**865,000**	**840,000**
A01274	Medical Charges			800,000	824,000	800,000
001	Medical Charges			800,000	824,000	800,000
A01278	Leave Salary			40,000	41,000	40,000
001	Leave Salary			40,000	41,000	40,000
A03	**TOTAL OPERATING EXPENSES**			**2,399,000**	**3,141,000**	**2,639,000**
A032	**TOTAL COMMUNICATIONS**			**37,000**	**500,000**	**41,000**
A03201	Postage and Telegraph			37,000	500,000	41,000
A036	**TOTAL MOTOR VEHICLES**			**100,000**	**100,000**	**110,000**
A03603	Registration			100,000	100,000	110,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,242,000**	**2,531,000**	**2,466,000**
A03805	Travelling Allowance			317,000	369,000	349,000
001	Travelling Allowance			317,000	369,000	349,000
A03806	Transportation of Goods			23,000	30,000	25,000
001	Transportation of Goods			23,000	30,000	25,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,902,000	2,132,000	2,092,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,902,000	2,132,000	2,092,000
A039	**TOTAL GENERAL**			**20,000**	**10,000**	**22,000**

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HR4004 Process Serving Establishment for Subordinate Judges Courts, Haripur.					
A03906 Uniforms and Protective Clothing			20,000	10,000	22,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			**522,000**	**522,000**	**574,000**
A041 TOTAL PENSION			**522,000**	**522,000**	**574,000**
A04114 Superannuation Encashment of L.P.R			522,000	522,000	574,000
A13 TOTAL REPAIRS AND MAINTENANCE			**187,000**	**191,000**	**206,000**
A130 TOTAL TRANSPORT			**187,000**	**191,000**	**206,000**
A13001 Transport			187,000	191,000	206,000
001 Transport			187,000	191,000	206,000
Process Serving Establishment for Subordinate Judges Courts, Haripur.			**32,938,000**	**36,342,000**	**35,932,000**

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
HR4046	**District Attorney, Haripur**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,520,000**	**18,075,000**	**20,295,000**
A011	**TOTAL PAY**		**19**	**19**	**8,090,000**	**8,071,000**	**8,495,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**4,065,000**	**4,561,000**	**4,268,000**
A01101	Total Basic Pay Of Officer		6	6	4,065,000	4,561,000	4,268,000
D570	District Attorney	(BPS-19)	1	1	1,003,000		1,053,000
D571	Deputy District Attorney	(BPS-18)	2	2	1,729,000		1,815,000
A728	Assistant District Attorney	(BPS-17)	1	1	554,000		582,000
C082	Computer Operator	(BPS-16)	2	2	779,000		818,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**4,025,000**	**3,510,000**	**4,227,000**
A01151	Total Basic Pay Other Staff		13	13	4,025,000	3,510,000	4,227,000
S035	Senior Clerk	(BPS-14)	1	1	673,000		707,000
J013	Junior Clerk	(BPS-11)	4	4	1,492,000		1,567,000
D112	Driver	(BPS-06)	1	1	224,000		235,000
C057	Chowkidar	(BPS-03)	2	2	422,000		443,000
N005	Naib Qasid	(BPS-03)	5	5	1,214,000		1,275,000
A012	**TOTAL ALLOWANCES**				**9,430,000**	**10,004,000**	**11,800,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,073,000**	**9,637,000**	**11,437,000**
A01202	House Rent Allowance				993,000	882,000	1,043,000
A01203	Conveyance Allowance				662,000	623,000	695,000
A01207	Washing Allowance				109,000	99,000	114,000
A01208	Dress Allowance				109,000	99,000	114,000
A0120D	Integrated Allowance				65,000	59,000	68,000
A01217	Medical Allowance				427,000	386,000	448,000
A0121T	Adhoc Relief Allowance 2013				78,000	49,000	82,000
A01224	Entertainment Allowance				7,000	6,000	7,000
A01226	Computer Allowance				21,000	37,000	22,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HR4046 District Attorney, Haripur					
A0122C Adhoc Relief Allowance - 2015			54,000	33,000	57,000
A01239 Special allowance			816,000	618,000	857,000
001 Special Allowance			816,000	618,000	857,000
A0124H Special Allowance-2021			738,000	651,000	775,000
A0124L Weather Allowance			367,000	378,000	367,000
A0124N Disparity Reduction Allowance 2022- 15%			851,000	708,000	894,000
A0124R Adhoc Relief Allowance 2022			861,000	717,000	904,000
A0124X Adhoc Relief Allowance 2023			2,915,000	2,455,000	3,061,000
A0125E Adhoc Relief Allowance 2024				1,837,000	1,929,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**357,000**	**367,000**	**363,000**
A01274 Medical Charges			100,000	103,000	100,000
001 Medical Charges			100,000	103,000	100,000
A01278 Leave Salary			147,000	151,000	147,000
001 Leave Salary			147,000	151,000	147,000
A012AE Integrated allowance			110,000	113,000	116,000
A03 TOTAL OPERATING EXPENSES			**1,296,000**	**1,686,000**	**1,425,000**
A032 TOTAL COMMUNICATIONS			**104,000**	**104,000**	**114,000**
A03201 Postage and Telegraph			30,000	30,000	33,000
A03202 Telephone and Trunk Call			74,000	74,000	81,000
A033 TOTAL UTILITIES			**587,000**	**587,000**	**646,000**
A03301 Gas			41,000	41,000	45,000
A03303 Electricity			546,000	546,000	601,000
001 Electricity			546,000	546,000	601,000
A034 TOTAL OCCUPANCY COSTS			**2,000**	**2,000**	**2,000**
A03402 Rent for Office Building			2,000	2,000	2,000
A036 TOTAL MOTOR VEHICLES			**1,000**	**1,000**	**1,000**
A03603 Registration			1,000	1,000	1,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
HR4046	**District Attorney, Haripur**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**331,000**	**501,000**	**364,000**
A03801	Training - domestic			1,000	1,000	1,000
003	Others			1,000	1,000	1,000
A03805	Travelling Allowance			150,000	200,000	165,000
001	Travelling Allowance			150,000	200,000	165,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			180,000	300,000	198,000
001	POL Charges A.planes H.coptors S.cars for Generator			180,000	300,000	198,000
A039	**TOTAL GENERAL**			**271,000**	**491,000**	**298,000**
A03901	Stationery			150,000	180,000	165,000
001	Stationery			150,000	180,000	165,000
A03902	Printing and Publication			30,000	80,000	33,000
001	Printing and publication			30,000	80,000	33,000
A03905	Newspapers Periodicals and Books			40,000	80,000	44,000
A03917	Law Charges			1,000	1,000	1,000
A03970	Others			50,000	150,000	55,000
001	Others			50,000	150,000	55,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**500,000**	**1,000**	**550,000**
A041	**TOTAL PENSION**			**500,000**	**1,000**	**550,000**
A04114	Superannuation Encashment of L.P.R			500,000	1,000	550,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A09	**TOTAL PHYSICAL ASSETS**			**3,000**	**3,000**	**3,000**

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HR4046 District Attorney, Haripur					
A092 TOTAL COMPUTER EQUIPMENT			**1,000**	**1,000**	**1,000**
A09202 Software			1,000	1,000	1,000
001 Software			1,000	1,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			**1,000**	**1,000**	**1,000**
A09601 Plant and Machinery			1,000	1,000	1,000
001 Plant and Machinery			1,000	1,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			**1,000**	**1,000**	**1,000**
A09701 Furniture and fixtures			1,000	1,000	1,000
001 Furniture & Fixture			1,000	1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			**120,000**	**220,000**	**132,000**
A130 TOTAL TRANSPORT			**60,000**	**100,000**	**66,000**
A13001 Transport			60,000	100,000	66,000
001 Transport			60,000	100,000	66,000
A131 TOTAL MACHINERY AND EQUIPMENT			**20,000**	**20,000**	**22,000**
A13101 Machinery and Equipment			20,000	20,000	22,000
001 Machinery and Equipment			20,000	20,000	22,000
A132 TOTAL FURNITURE AND FIXTURE			**20,000**	**20,000**	**22,000**
A13201 Furniture and Fixture			20,000	20,000	22,000
A137 TOTAL COMPUTER EQUIPMENT			**20,000**	**80,000**	**22,000**
A13701 Hardware			20,000	80,000	22,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
HR4046 District Attorney, Haripur					
District Attorney, Haripur			19,440,000	19,986,000	22,406,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
KD4005	**Session Courts (District & Session Judges) Kohistan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**36,025,000**	**35,548,000**	**36,912,000**
A011	**TOTAL PAY**		**26**	**26**	**13,070,000**	**12,883,000**	**12,356,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**8,101,000**	**8,294,000**	**7,658,000**
A01101	Total Basic Pay Of Officer		7	7	7,551,000	7,820,000	7,137,000
D083	District And Sessions Judge	(BPS-21)	1	1	2,284,000		2,159,000
S166	Superintendent	(BPS-17)	1	1	1,333,000		1,260,000
A057	Assistant	(BPS-16)	1	1	1,109,000		1,048,000
C082	Computer Operator	(BPS-16)	3	3	1,782,000		1,684,000
S061	Senior Scale Stenographer	(BPS-16)	1	1	1,043,000		986,000
A01102	Personal pay				550,000	474,000	521,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**4,969,000**	**4,589,000**	**4,698,000**
A01151	Total Basic Pay Other Staff		19	19	4,969,000	4,589,000	4,698,000
B056	Budget & Accounts Assistant	(BPS-14)	1	1	343,000		324,000
S035	Senior Clerk	(BPS-14)	2	2	660,000		624,000
S114	Steno Typist	(BPS-14)	3	3	1,003,000		948,000
J013	Junior Clerk	(BPS-11)	6	6	990,000		936,000
D112	Driver	(BPS-06)	1	1	568,000		537,000
D006	Daftari	(BPS-04)	1	1	277,000		262,000
C057	Chowkidar	(BPS-03)	1	1	224,000		212,000
N005	Naib Qasid	(BPS-03)	2	2	409,000		387,000
S162	Sweeper	(BPS-03)	2	2	495,000		468,000
A012	**TOTAL ALLOWANCES**				**22,955,000**	**22,665,000**	**24,556,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**21,878,000**	**21,556,000**	**23,479,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KD4005	**Session Courts (District & Session Judges) Kohistan**					
A01201	Senior Post Allowance			66,000	17,000	63,000
A01202	House Rent Allowance			789,000	677,000	746,000
A01203	Conveyance Allowance			969,000	814,000	916,000
A01207	Washing Allowance			90,000	74,000	86,000
A01208	Dress Allowance			90,000	74,000	86,000
A0120D	Integrated Allowance			54,000	44,000	52,000
A0120K	Special Judicial Allowance			3,520,000	2,989,000	3,327,000
A01217	Medical Allowance			452,000	436,000	428,000
A0121P	Superior Judicial Allowance			1,694,000	1,030,000	1,602,000
A0121T	Adhoc Relief Allowance 2013			98,000	105,000	93,000
A01224	Entertainment Allowance			66,000	9,000	63,000
A01226	Computer Allowance			62,000	56,000	59,000
A0122C	Adhoc Relief Allowance - 2015			68,000	71,000	64,000
A0122Y	Ad-hoc Relief Allowance 2017			91,000	17,000	87,000
A01233	Unattractive Area Allowance			560,000	525,000	530,000
001	Unattractive Area Allowance			560,000	525,000	530,000
A01239	Special allowance				30,000	29,000
001	Special Allowance				30,000	29,000
A01241	Utility allowance for electricity			2,822,000	2,732,000	2,667,000
A01248	Judicial Allowance			2,418,000	2,250,000	2,286,000
A0124F	Adhoc Relief Allowance-2021			110,000	23,000	105,000
A0124H	Special Allowance-2021			701,000	637,000	663,000
A0124L	Weather Allowance			1,460,000	199,000	1,314,000
A0124N	Disparity Reduction Allowance 2022- 15%			948,000	831,000	896,000
A0124R	Adhoc Relief Allowance 2022			941,000	1,070,000	890,000
A0124X	Adhoc Relief Allowance 2023			3,809,000	3,855,000	3,600,000
A0125E	Adhoc Relief Allowance 2024				2,991,000	2,827,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,077,000**	**1,109,000**	**1,077,000**
A01274	Medical Charges			1,000,000	1,030,000	1,000,000
001	Medical Charges			1,000,000	1,030,000	1,000,000
A01278	Leave Salary			77,000	79,000	77,000
001	Leave Salary			77,000	79,000	77,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KD4005	**Session Courts (District & Session Judges) Kohistan**					
A03	**TOTAL OPERATING EXPENSES**			**6,459,000**	**7,131,000**	**7,106,000**
A032	**TOTAL COMMUNICATIONS**			**336,000**	**364,000**	**370,000**
A03201	Postage and Telegraph			150,000	150,000	165,000
A03202	Telephone and Trunk Call			186,000	214,000	205,000
A033	**TOTAL UTILITIES**			**186,000**	**286,000**	**205,000**
A03303	Electricity			186,000	286,000	205,000
001	Electricity			186,000	286,000	205,000
A036	**TOTAL MOTOR VEHICLES**			**200,000**	**200,000**	**220,000**
A03603	Registration			100,000	100,000	110,000
A03670	Others			100,000	100,000	110,000
001	Others			100,000	100,000	110,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,541,000**	**3,985,000**	**3,895,000**
A03801	Training - domestic			300,000	300,000	330,000
003	Others			300,000	300,000	330,000
A03805	Travelling Allowance			1,000,000	1,215,000	1,100,000
001	Travelling Allowance			1,000,000	1,215,000	1,100,000
A03806	Transportation of Goods			70,000	70,000	77,000
001	Transportation of Goods			70,000	70,000	77,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,621,000	1,700,000	1,783,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,621,000	1,700,000	1,783,000
A03808	Conveyance Charges			50,000	50,000	55,000
001	Conveyance Charges			50,000	50,000	55,000
A03821	Training - domestic			500,000	650,000	550,000
A039	**TOTAL GENERAL**			**2,196,000**	**2,296,000**	**2,416,000**
A03901	Stationery			496,000	496,000	546,000
001	Stationery			496,000	496,000	546,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KD4005	**Session Courts (District & Session Judges) Kohistan**					
A03902	Printing and Publication			250,000	250,000	275,000
001	Printing and publication			250,000	250,000	275,000
A03905	Newspapers Periodicals and Books			200,000	200,000	220,000
A03906	Uniforms and Protective Clothing			500,000	500,000	550,000
A03907	Advertising & Publicity			300,000	300,000	330,000
001	Advertising and Publicity			300,000	300,000	330,000
A03919	Payments to Other for Service Rendered			50,000	50,000	55,000
001	Payments to Others for Service Rendered			50,000	50,000	55,000
A03970	Others			400,000	500,000	440,000
001	Others			400,000	500,000	440,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000,000**	**1,000,000**	**1,100,000**
A041	**TOTAL PENSION**			**1,000,000**	**1,000,000**	**1,100,000**
A04114	Superannuation Encashment of L.P.R			1,000,000	1,000,000	1,100,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**250,000**	**250,000**	**275,000**
A052	**TOTAL GRANTS-DOMESTIC**			**250,000**	**250,000**	**275,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			250,000	250,000	275,000
001	Fin. Assis. to the families of G.Serv. who exp			250,000	250,000	275,000
A06	**TOTAL TRANSFERS**			**200,000**	**200,000**	**220,000**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**200,000**	**200,000**	**220,000**
A06301	Entertainments & Gifts			200,000	200,000	220,000
001	Entertainment & Gifts			200,000	200,000	220,000
A09	**TOTAL PHYSICAL ASSETS**			**4,600,000**	**5,200,000**	**5,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**3,000,000**	**3,000,000**	**3,000**

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KD4005	**Session Courts (District & Session Judges) Kohistan**					
A09201	Hardware			1,000,000	1,000,000	1,000
001	Hardware			1,000,000	1,000,000	1,000
A09202	Software			500,000	500,000	1,000
001	Software			500,000	500,000	1,000
A09203	I.T. Equipment			1,500,000	1,500,000	1,000
003	I.T. Equipment			1,500,000	1,500,000	1,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**100,000**	**700,000**	**1,000**
A09601	Plant and Machinery			100,000	700,000	1,000
001	Plant and Machinery			100,000	700,000	1,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,500,000**	**1,500,000**	**1,000**
A09701	Furniture and fixtures			1,500,000	1,500,000	1,000
001	Furniture & Fixture			1,500,000	1,500,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**2,110,000**	**2,809,000**	**3,199,000**
A130	**TOTAL TRANSPORT**			**744,000**	**744,000**	**818,000**
A13001	Transport			744,000	744,000	818,000
001	Transport			744,000	744,000	818,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**310,000**	**310,000**	**341,000**
A13101	Machinery and Equipment			310,000	310,000	341,000
001	Machinery and Equipment			310,000	310,000	341,000
A132	**TOTAL FURNITURE AND FIXTURE**			**310,000**	**310,000**	**341,000**
A13201	Furniture and Fixture			310,000	310,000	341,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KD4005	**Session Courts (District & Session Judges) Kohistan**					
A133	**TOTAL BUILDINGS AND STRUCTURE**			**2,000**	**701,000**	**881,000**
A13301	Office Buildings			1,000	700,000	880,000
001	Office Buildings			1,000	700,000	880,000
A13302	Residential Buildings			1,000	1,000	1,000
001	Residential Buildings			1,000	1,000	1,000
A137	**TOTAL COMPUTER EQUIPMENT**			**744,000**	**744,000**	**818,000**
A13701	Hardware			310,000	310,000	341,000
A13702	Software			124,000	124,000	136,000
A13703	I.T. Equipment			310,000	310,000	341,000
Session Courts (District & Session Judges) Kohistan				**50,644,000**	**52,138,000**	**48,817,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
KD4006	**Civil Courts (Civil Judges) Kohistan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**33,943,000**	**29,939,000**	**34,443,000**
A011	**TOTAL PAY**		**30**	**30**	**11,318,000**	**10,622,000**	**10,703,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**5,597,000**	**5,099,000**	**5,292,000**
A01101	Total Basic Pay Of Officer		7	7	5,597,000	5,099,000	5,292,000
S295	Senior Civil Judge/Illaqa Qazis/A.Illaqa Qazis	(BPS-19)	1	1	1,544,000		1,459,000
C061	Civil Judge	(BPS-18)	2	2	1,980,000		1,872,000
A057	Assistant	(BPS-16)	1	1	713,000		675,000
C082	Computer Operator	(BPS-16)	3	3	1,360,000		1,286,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**5,721,000**	**5,523,000**	**5,411,000**
A01151	Total Basic Pay Other Staff		23	23	5,721,000	5,523,000	5,411,000
S035	Senior Clerk	(BPS-14)	3	3	770,000		729,000
S114	Steno Typist	(BPS-14)	3	3	845,000		799,000
J013	Junior Clerk	(BPS-11)	5	5	990,000		936,000
B057	Bailiff	(BPS-06)	4	4	1,320,000		1,248,000
D112	Driver	(BPS-06)	1	1	185,000		175,000
P081	Process Server	(BPS-05)	3	3	660,000		624,000
C057	Chowkidar	(BPS-03)	1	1	238,000		225,000
N005	Naib Qasid	(BPS-03)	2	2	370,000		351,000
S162	Sweeper	(BPS-03)	1	1	343,000		324,000
A012	**TOTAL ALLOWANCES**				**22,625,000**	**19,317,000**	**23,740,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**21,548,000**	**18,208,000**	**22,663,000**
A01202	House Rent Allowance				430,000	339,000	407,000
A01203	Conveyance Allowance				640,000	561,000	605,000
A01207	Washing Allowance				96,000	87,000	91,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KD4006	**Civil Courts (Civil Judges) Kohistan**					
A01208	Dress Allowance			96,000	87,000	91,000
A0120D	Integrated Allowance			57,000	52,000	54,000
A0120K	Special Judicial Allowance			3,609,000	3,484,000	3,411,000
A01217	Medical Allowance			399,000	346,000	378,000
A0121P	Superior Judicial Allowance			4,011,000	1,030,000	3,791,000
A0121T	Adhoc Relief Allowance 2013			95,000	99,000	90,000
A01224	Entertainment Allowance			7,000	6,000	7,000
A01226	Computer Allowance			21,000	19,000	20,000
A0122C	Adhoc Relief Allowance - 2015			65,000	67,000	62,000
A01233	Unattractive Area Allowance			462,000	403,000	437,000
001	Unattractive Area Allowance			462,000	403,000	437,000
A01241	Utility allowance for electricity			2,393,000	2,085,000	2,262,000
A01248	Judicial Allowance			2,026,000	1,740,000	1,915,000
A0124H	Special Allowance-2021			428,000	350,000	405,000
A0124L	Weather Allowance			1,313,000	161,000	1,182,000
A0124N	Disparity Reduction Allowance 2022- 15%			730,000	636,000	691,000
A0124R	Adhoc Relief Allowance 2022			1,052,000	943,000	995,000
A0124X	Adhoc Relief Allowance 2023			3,618,000	3,228,000	3,420,000
A0125E	Adhoc Relief Allowance 2024				2,485,000	2,349,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,077,000**	**1,109,000**	**1,077,000**
A01274	Medical Charges			1,000,000	1,030,000	1,000,000
001	Medical Charges			1,000,000	1,030,000	1,000,000
A01278	Leave Salary			77,000	79,000	77,000
001	Leave Salary			77,000	79,000	77,000
A03	**TOTAL OPERATING EXPENSES**			**4,142,000**	**5,709,000**	**4,557,000**
A032	**TOTAL COMMUNICATIONS**			**298,000**	**298,000**	**328,000**
A03201	Postage and Telegraph			50,000	50,000	55,000
A03202	Telephone and Trunk Call			248,000	248,000	273,000
A033	**TOTAL UTILITIES**			**348,000**	**348,000**	**383,000**
A03303	Electricity			348,000	348,000	383,000
001	Electricity			348,000	348,000	383,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KD4006	**Civil Courts (Civil Judges) Kohistan**					
A036	**TOTAL MOTOR VEHICLES**				**30,000**	
A03603	Registration				30,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,900,000**	**2,453,000**	**2,090,000**
A03801	Training - domestic			100,000	100,000	110,000
003	Others			100,000	100,000	110,000
A03805	Travelling Allowance			900,000	1,003,000	990,000
001	Travelling Allowance			900,000	1,003,000	990,000
A03806	Transportation of Goods			100,000	100,000	110,000
001	Transportation of Goods			100,000	100,000	110,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			800,000	1,250,000	880,000
001	POL Charges A.planes H.coptors S.cars for Generator			800,000	1,250,000	880,000
A039	**TOTAL GENERAL**			**1,596,000**	**2,580,000**	**1,756,000**
A03901	Stationery			496,000	1,260,000	546,000
001	Stationery			496,000	1,260,000	546,000
A03902	Printing and Publication			200,000	200,000	220,000
001	Printing and publication			200,000	200,000	220,000
A03905	Newspapers Periodicals and Books			100,000	100,000	110,000
A03906	Uniforms and Protective Clothing			100,000	100,000	110,000
A03907	Advertising & Publicity			200,000	200,000	220,000
001	Advertising and Publicity			200,000	200,000	220,000
A03970	Others			500,000	720,000	550,000
001	Others			500,000	720,000	550,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**700,000**	**700,000**	**770,000**
A041	**TOTAL PENSION**			**700,000**	**700,000**	**770,000**
A04114	Superannuation Encashment of L.P.R			700,000	700,000	770,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**500,000**	**500,000**	**550,000**

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KD4006 Civil Courts (Civil Judges) Kohistan					
A052 TOTAL GRANTS-DOMESTIC			500,000	500,000	550,000
A05216 Fin. Assis. to the families of G. Serv. who expire			500,000	500,000	550,000
001 Fin. Assis. to the families of G.Serv. who exp			500,000	500,000	550,000
A06 TOTAL TRANSFERS			100,000	100,000	110,000
A063 TOTAL ENTERTAINMENT & GIFTS			100,000	100,000	110,000
A06301 Entertainments & Gifts			100,000	100,000	110,000
001 Entertainment & Gifts			100,000	100,000	110,000
A09 TOTAL PHYSICAL ASSETS			6,000	6,000	6,000
A092 TOTAL COMPUTER EQUIPMENT			3,000	3,000	3,000
A09201 Hardware			1,000	1,000	1,000
001 Hardware			1,000	1,000	1,000
A09202 Software			1,000	1,000	1,000
001 Software			1,000	1,000	1,000
A09203 I.T. Equipment			1,000	1,000	1,000
003 I.T. Equipment			1,000	1,000	1,000
A095 TOTAL PURCHASE OF TRANSPORT			1,000	1,000	1,000
A09501 Transport			1,000	1,000	1,000
001 Transport			1,000	1,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			1,000	1,000	1,000
A09601 Plant and Machinery			1,000	1,000	1,000
001 Plant and Machinery			1,000	1,000	1,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KD4006	**Civil Courts (Civil Judges) Kohistan**					
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			1,000	1,000	1,000
A09701	Furniture and fixtures			1,000	1,000	1,000
001	Furniture & Fixture			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,986,000	1,986,000	2,184,000
A130	**TOTAL TRANSPORT**			992,000	992,000	1,091,000
A13001	Transport			992,000	992,000	1,091,000
001	Transport			992,000	992,000	1,091,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			248,000	248,000	273,000
A13101	Machinery and Equipment			248,000	248,000	273,000
001	Machinery and Equipment			248,000	248,000	273,000
A132	**TOTAL FURNITURE AND FIXTURE**			124,000	124,000	136,000
A13201	Furniture and Fixture			124,000	124,000	136,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			2,000	2,000	2,000
A13301	Office Buildings			1,000	1,000	1,000
001	Office Buildings			1,000	1,000	1,000
A13302	Residential Buildings			1,000	1,000	1,000
001	Residential Buildings			1,000	1,000	1,000
A137	**TOTAL COMPUTER EQUIPMENT**			620,000	620,000	682,000
A13701	Hardware			248,000	248,000	273,000
A13702	Software			124,000	124,000	136,000
A13703	I.T. Equipment			248,000	248,000	273,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KD4006 Civil Courts (Civil Judges) Kohistan					
Civil Courts (Civil Judges) Kohistan			41,377,000	38,940,000	42,620,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
KD4009	**Process Serving Establishment for Subordinate Judges Courts, Kohistan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,818,000**	**9,837,000**	**10,179,000**
A011	**TOTAL PAY**		**13**	**13**	**3,788,000**	**3,660,000**	**3,581,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**686,000**	**754,000**	**648,000**
A01101	Total Basic Pay Of Officer		1	1	686,000	754,000	648,000
A057	Assistant	(BPS-16)	1	1	686,000		648,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**3,102,000**	**2,906,000**	**2,933,000**
A01151	Total Basic Pay Other Staff		12	12	3,102,000	2,906,000	2,933,000
J013	Junior Clerk	(BPS-11)	1	1	475,000		450,000
B057	Bailiff	(BPS-06)	2	2	779,000		737,000
P081	Process Server	(BPS-05)	9	9	1,848,000		1,746,000
A012	**TOTAL ALLOWANCES**				**6,030,000**	**6,177,000**	**6,598,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,190,000**	**5,312,000**	**5,758,000**
A01202	House Rent Allowance				183,000	175,000	173,000
A01203	Conveyance Allowance				273,000	242,000	259,000
A01207	Washing Allowance				86,000	75,000	81,000
A01208	Dress Allowance				86,000	75,000	81,000
A0120D	Integrated Allowance				52,000	45,000	50,000
A01217	Medical Allowance				166,000	147,000	157,000
A0121T	Adhoc Relief Allowance 2013				44,000	40,000	42,000
A0122C	Adhoc Relief Allowance - 2015				29,000	26,000	27,000
A01233	Unattractive Area Allowance				184,000	162,000	174,000
001	Unattractive Area Allowance				184,000	162,000	174,000
A01241	Utility allowance for electricity				816,000	723,000	772,000
A01248	Judicial Allowance				761,000	674,000	720,000
A0124H	Special Allowance-2021				96,000	87,000	91,000
A0124L	Weather Allowance				367,000	76,000	331,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KD4009	**Process Serving Establishment for Subordinate Judges Courts, Kohistan**					
A0124N	Disparity Reduction Allowance 2022- 15%			366,000	331,000	346,000
A0124R	Adhoc Relief Allowance 2022			366,000	331,000	346,000
A0124X	Adhoc Relief Allowance 2023			1,315,000	1,188,000	1,243,000
A0125E	Adhoc Relief Allowance 2024				915,000	865,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**840,000**	**865,000**	**840,000**
A01274	Medical Charges			800,000	824,000	800,000
001	Medical Charges			800,000	824,000	800,000
A01278	Leave Salary			40,000	41,000	40,000
001	Leave Salary			40,000	41,000	40,000
A03	**TOTAL OPERATING EXPENSES**			**610,000**	**1,360,000**	**671,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**610,000**	**1,360,000**	**671,000**
A03805	Travelling Allowance			60,000	60,000	66,000
001	Travelling Allowance			60,000	60,000	66,000
A03806	Transportation of Goods			100,000	100,000	110,000
001	Transportation of Goods			100,000	100,000	110,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			450,000	1,200,000	495,000
001	POL Charges A.planes H.coptors S.cars for Generator			450,000	1,200,000	495,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**200,000**	**200,000**	**220,000**
A041	**TOTAL PENSION**			**200,000**	**200,000**	**220,000**
A04114	Superannuation Encashment of L.P.R			200,000	200,000	220,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**100,000**	**100,000**	**110,000**
A052	**TOTAL GRANTS-DOMESTIC**			**100,000**	**100,000**	**110,000**

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KD4009 Process Serving Establishment for Subordinate Judges Courts, Kohistan					
A05216 Fin. Assis. to the families of G. Serv. who expire			100,000	100,000	110,000
001 Fin. Assis. to the families of G.Serv. who exp			100,000	100,000	110,000
A13 TOTAL REPAIRS AND MAINTENANCE			**124,000**	**150,000**	**136,000**
A130 TOTAL TRANSPORT			**124,000**	**150,000**	**136,000**
A13001 Transport			124,000	150,000	136,000
001 Transport			124,000	150,000	136,000
Process Serving Establishment for Subordinate Judges Courts, Kohistan			**10,852,000**	**11,647,000**	**11,316,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
KD4078	**District Attorney, Kohistan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,678,000**	**10,799,000**	**11,093,000**
A011	**TOTAL PAY**		**10**	**10**	**4,606,000**	**4,204,000**	**4,836,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**2,666,000**	**2,652,000**	**2,799,000**
A01101	Total Basic Pay Of Officer		3	3	2,666,000	2,652,000	2,799,000
D570	District Attorney	(BPS-19)	1	1	1,069,000		1,122,000
A728	Assistant District Attorney	(BPS-17)	1	1	594,000		624,000
C082	Computer Operator	(BPS-16)	1	1	1,003,000		1,053,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**1,940,000**	**1,552,000**	**2,037,000**
A01151	Total Basic Pay Other Staff		7	7	1,940,000	1,552,000	2,037,000
J013	Junior Clerk	(BPS-11)	2	2	343,000		360,000
D112	Driver	(BPS-06)	1	1	238,000		250,000
C057	Chowkidar	(BPS-03)	1	1	211,000		222,000
N005	Naib Qasid	(BPS-03)	3	3	1,148,000		1,205,000
A012	**TOTAL ALLOWANCES**				**5,072,000**	**6,595,000**	**6,257,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,825,000**	**4,930,000**	**6,010,000**
A01202	House Rent Allowance				446,000	414,000	468,000
A01203	Conveyance Allowance				222,000	216,000	233,000
A01207	Washing Allowance				64,000	55,000	67,000
A01208	Dress Allowance				64,000	55,000	67,000
A0120D	Integrated Allowance				39,000	33,000	41,000
A01217	Medical Allowance				180,000	166,000	189,000
A0121T	Adhoc Relief Allowance 2013				41,000	41,000	43,000
A01224	Entertainment Allowance				7,000	6,000	7,000
A01226	Computer Allowance				15,000	14,000	16,000
A0122C	Adhoc Relief Allowance - 2015				29,000	28,000	30,000
A0122N	Special Conveyance Allowance to Disbaled Employees				81,000	6,000	85,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KD4078	**District Attorney, Kohistan**					
A01233	Unattractive Area Allowance			224,000	210,000	235,000
001	Unattractive Area Allowance			224,000	210,000	235,000
A01239	Special allowance			408,000	371,000	428,000
001	Special Allowance			408,000	371,000	428,000
A0124H	Special Allowance-2021			292,000	279,000	307,000
A0124L	Weather Allowance			584,000	66,000	584,000
A0124N	Disparity Reduction Allowance 2022- 15%			405,000	385,000	425,000
A0124R	Adhoc Relief Allowance 2022			387,000	383,000	406,000
A0124X	Adhoc Relief Allowance 2023			1,337,000	1,273,000	1,404,000
A0125E	Adhoc Relief Allowance 2024				929,000	975,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**247,000**	**1,665,000**	**247,000**
A01274	Medical Charges			100,000	1,514,000	100,000
001	Medical Charges			100,000	1,514,000	100,000
A01278	Leave Salary			147,000	151,000	147,000
001	Leave Salary			147,000	151,000	147,000
A03	**TOTAL OPERATING EXPENSES**			**857,000**	**1,657,000**	**942,000**
A032	**TOTAL COMMUNICATIONS**			**92,000**	**92,000**	**101,000**
A03201	Postage and Telegraph			30,000	30,000	33,000
A03202	Telephone and Trunk Call			62,000	62,000	68,000
A033	**TOTAL UTILITIES**			**164,000**	**174,000**	**180,000**
A03303	Electricity			124,000	124,000	136,000
001	Electricity			124,000	124,000	136,000
A03305	POL fore Generator			40,000	50,000	44,000
A036	**TOTAL MOTOR VEHICLES**			**1,000**	**1,000**	**1,000**
A03603	Registration			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**330,000**	**1,050,000**	**363,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KD4078	**District Attorney, Kohistan**					
A03805	Travelling Allowance			150,000	700,000	165,000
001	Travelling Allowance			150,000	700,000	165,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			180,000	350,000	198,000
001	POL Charges A.planes H.coptors S.cars for Generator			180,000	350,000	198,000
A039	**TOTAL GENERAL**			**270,000**	**340,000**	**297,000**
A03901	Stationery			150,000	150,000	165,000
001	Stationery			150,000	150,000	165,000
A03902	Printing and Publication			30,000	30,000	33,000
001	Printing and publication			30,000	30,000	33,000
A03905	Newspapers Periodicals and Books			40,000	60,000	44,000
A03970	Others			50,000	100,000	55,000
001	Others			50,000	100,000	55,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**500,000**	**1,000**	**550,000**
A041	**TOTAL PENSION**			**500,000**	**1,000**	**550,000**
A04114	Superannuation Encashment of L.P.R			500,000	1,000	550,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A09	**TOTAL PHYSICAL ASSETS**			**3,000**	**3,000**	**3,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**1,000**	**1,000**	**1,000**
A09201	Hardware			1,000	1,000	1,000
001	Hardware			1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KD4078	**District Attorney, Kohistan**					
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**1,000**	**1,000**	**1,000**
A09601	Plant and Machinery			1,000	1,000	1,000
001	Plant and Machinery			1,000	1,000	1,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000**	**1,000**	**1,000**
A09701	Furniture and fixtures			1,000	1,000	1,000
001	Furniture & Fixture			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**181,000**	**89,000**
A130	**TOTAL TRANSPORT**			**60,000**	**150,000**	**66,000**
A13001	Transport			60,000	150,000	66,000
001	Transport			60,000	150,000	66,000
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**30,000**	**22,000**
A13201	Furniture and Fixture			20,000	30,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**	**1,000**	**1,000**
A13301	Office Buildings			1,000	1,000	1,000
001	Office Buildings			1,000	1,000	1,000
District Attorney, Kohistan				**11,120,000**	**12,642,000**	**12,678,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
KK4010	**Session Courts (District & Session Judges) Karak**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**97,666,000**	**117,994,000**	**102,113,000**
A011	**TOTAL PAY**		**77**	**77**	**40,071,000**	**43,888,000**	**37,874,000**
A011-1	**TOTAL PAY OF OFFICERS**		**22**	**22**	**23,918,000**	**25,211,000**	**22,606,000**
A01101	Total Basic Pay Of Officer		22	22	23,458,000	24,890,000	22,171,000
D083	District And Sessions Judge	(BPS-21)	1	1	2,746,000		2,595,000
A014	Additional District And Session Judge	(BPS-20)	5	5	6,732,000		6,363,000
S166	Superintendent	(BPS-17)	1	1	2,482,000		2,346,000
A057	Assistant	(BPS-16)	3	3	2,812,000		2,658,000
C082	Computer Operator	(BPS-16)	9	9	4,858,000		4,591,000
S061	Senior Scale Stenographer	(BPS-16)	3	3	3,828,000		3,618,000
A01102	Personal pay				460,000	321,000	435,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**55**	**55**	**16,153,000**	**18,677,000**	**15,268,000**
A01151	Total Basic Pay Other Staff		55	55	16,140,000	18,664,000	15,255,000
B056	Budget & Accounts Assistant	(BPS-14)	1	1	502,000		475,000
S035	Senior Clerk	(BPS-14)	6	6	2,508,000		2,370,000
S114	Steno Typist	(BPS-14)	4	4	1,201,000		1,135,000
J013	Junior Clerk	(BPS-11)	22	22	5,500,000		5,198,000
D112	Driver	(BPS-06)	6	6	1,109,000		1,048,000
D006	Daftari	(BPS-04)	2	2	858,000		811,000
R016	Record Lifter	(BPS-04)	1	1	488,000		461,000
C057	Chowkidar	(BPS-03)	3	3	964,000		911,000
N005	Naib Qasid	(BPS-03)	5	5	1,373,000		1,298,000
S162	Sweeper	(BPS-03)	5	5	1,637,000		1,548,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KK4010	**Session Courts (District & Session Judges) Karak**					
A01152	Personal pay			13,000	13,000	13,000
A012	**TOTAL ALLOWANCES**			**57,595,000**	**74,106,000**	**64,239,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**56,518,000**	**73,880,000**	**63,162,000**
A01201	Senior Post Allowance			70,000	95,000	67,000
A01202	House Rent Allowance			2,294,000	3,116,000	2,169,000
A01203	Conveyance Allowance			2,110,000	2,586,000	1,995,000
A01207	Washing Allowance			204,000	247,000	193,000
A01208	Dress Allowance			204,000	247,000	193,000
A0120D	Integrated Allowance			122,000	148,000	116,000
A0120K	Special Judicial Allowance			13,133,000	14,195,000	12,411,000
A01217	Medical Allowance			1,286,000	1,556,000	1,215,000
A0121P	Superior Judicial Allowance			265,000	273,000	251,000
A0121T	Adhoc Relief Allowance 2013			398,000	353,000	377,000
A01224	Entertainment Allowance			43,000	46,000	41,000
A01226	Computer Allowance			102,000	144,000	97,000
A0122C	Adhoc Relief Allowance - 2015			267,000	233,000	252,000
A0122N	Special Conveyance Allowance to Disbaled Employees				41,000	39,000
A0122S	Utility Allowance			34,000	35,000	33,000
A0122Y	Ad-hoc Relief Allowance 2017			1,000	1,000	1,000
A01239	Special allowance				32,000	31,000
001	Special Allowance				32,000	31,000
A0123G	Ad-hoc Relief Allowance-2018			1,000	1,000	1,000
A0123P	Ad-hoc Relief Allowance 2019			1,000	1,000	1,000
A01241	Utility allowance for electricity			8,117,000	9,691,000	7,671,000
A01248	Judicial Allowance			6,556,000	8,014,000	6,196,000
A0124F	Adhoc Relief Allowance-2021			1,000	1,000	1,000
A0124H	Special Allowance-2021			1,701,000	2,108,000	1,608,000
A0124L	Weather Allowance			367,000	69,000	331,000
A0124N	Disparity Reduction Allowance 2022- 15%			2,596,000	2,914,000	2,454,000
A0124R	Adhoc Relief Allowance 2022			3,780,000	3,949,000	3,573,000
A0124X	Adhoc Relief Allowance 2023			12,865,000	13,534,000	12,158,000
A0125E	Adhoc Relief Allowance 2024				10,250,000	9,687,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KK4010 Session Courts (District & Session Judges) Karak					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**1,077,000**	**226,000**	**1,077,000**
A01274 Medical Charges			1,000,000	147,000	1,000,000
001 Medical Charges			1,000,000	147,000	1,000,000
A01278 Leave Salary			77,000	79,000	77,000
001 Leave Salary			77,000	79,000	77,000
A03 TOTAL OPERATING EXPENSES			**8,438,000**	**14,044,000**	**9,283,000**
A032 TOTAL COMMUNICATIONS			**701,000**	**736,000**	**771,000**
A03201 Postage and Telegraph			267,000	300,000	294,000
A03202 Telephone and Trunk Call			434,000	436,000	477,000
A033 TOTAL UTILITIES			**1,639,000**	**1,657,000**	**1,803,000**
A03301 Gas			186,000	200,000	205,000
A03302 Water			331,000	335,000	364,000
A03303 Electricity			1,122,000	1,122,000	1,234,000
001 Electricity			1,122,000	1,122,000	1,234,000
A036 TOTAL MOTOR VEHICLES			**150,000**	**1,000,000**	**165,000**
A03670 Others			150,000	1,000,000	165,000
001 Others			150,000	1,000,000	165,000
A038 TOTAL TRAVEL & TRANSPORTATION			**3,312,000**	**7,115,000**	**3,644,000**
A03801 Training - domestic			616,000	616,000	678,000
003 Others			616,000	616,000	678,000
A03805 Travelling Allowance			996,000	1,423,000	1,096,000
001 Travelling Allowance			996,000	1,423,000	1,096,000
A03806 Transportation of Goods			100,000	196,000	110,000
001 Transportation of Goods			100,000	196,000	110,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,500,000	4,680,000	1,650,000
001 POL Charges A.planes H.coptors S.cars for Generator			1,500,000	4,680,000	1,650,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KK4010	**Session Courts (District & Session Judges) Karak**					
A03808	Conveyance Charges			100,000	200,000	110,000
001	Conveyance Charges			100,000	200,000	110,000
A039	**TOTAL GENERAL**			**2,636,000**	**3,536,000**	**2,900,000**
A03901	Stationery			1,000,000	1,498,000	1,100,000
001	Stationery			1,000,000	1,498,000	1,100,000
A03902	Printing and Publication			250,000	350,000	275,000
001	Printing and publication			250,000	350,000	275,000
A03905	Newspapers Periodicals and Books			300,000	300,000	330,000
A03906	Uniforms and Protective Clothing			267,000	317,000	294,000
A03907	Advertising & Publicity			99,000	240,000	109,000
001	Advertising and Publicity			99,000	240,000	109,000
A03919	Payments to Other for Service Rendered			200,000	200,000	220,000
001	Payments to Others for Service Rendered			200,000	200,000	220,000
A03970	Others			520,000	631,000	572,000
001	Others			520,000	631,000	572,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**800,000**	**1,191,000**	**880,000**
A041	**TOTAL PENSION**			**800,000**	**1,191,000**	**880,000**
A04114	Superannuation Encashment of L.P.R			800,000	1,191,000	880,000
A06	**TOTAL TRANSFERS**			**243,000**	**301,000**	**267,000**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**243,000**	**301,000**	**267,000**
A06301	Entertainments & Gifts			243,000	301,000	267,000
001	Entertainment & Gifts			243,000	301,000	267,000
A09	**TOTAL PHYSICAL ASSETS**			**4,701,000**	**4,251,000**	**6,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**1,200,000**	**1,250,000**	**3,000**
A09201	Hardware			600,000	650,000	1,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KK4010	**Session Courts (District & Session Judges) Karak**					
001	Hardware			600,000	650,000	1,000
A09202	Software			300,000	300,000	1,000
001	Software			300,000	300,000	1,000
A09203	I.T. Equipment			300,000	300,000	1,000
003	I.T. Equipment			300,000	300,000	1,000
A095	**TOTAL PURCHASE OF TRANSPORT**			**1,000**	**1,000**	**1,000**
A09501	Transport			1,000	1,000	1,000
001	Transport			1,000	1,000	1,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**1,500,000**	**1,500,000**	**1,000**
A09601	Plant and Machinery			1,500,000	1,500,000	1,000
001	Plant and Machinery			1,500,000	1,500,000	1,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**2,000,000**	**1,500,000**	**1,000**
A09701	Furniture and fixtures			2,000,000	1,500,000	1,000
001	Furniture & Fixture			2,000,000	1,500,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**12,939,000**	**11,753,000**	**12,927,000**
A130	**TOTAL TRANSPORT**			**451,000**	**731,000**	**496,000**
A13001	Transport			451,000	731,000	496,000
001	Transport			451,000	731,000	496,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**372,000**	**372,000**	**409,000**
A13101	Machinery and Equipment			372,000	372,000	409,000
001	Machinery and Equipment			372,000	372,000	409,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KK4010 Session Courts (District & Session Judges) Karak					
A132 TOTAL FURNITURE AND FIXTURE			**434,000**	**438,000**	**477,000**
A13201 Furniture and Fixture			434,000	438,000	477,000
A133 TOTAL BUILDINGS AND STRUCTURE			**11,000,000**	**9,500,000**	**10,795,000**
A13301 Office Buildings			10,000,000	7,500,000	4,515,000
001 Office Buildings			10,000,000	7,500,000	4,515,000
A13302 Residential Buildings			1,000,000	2,000,000	6,280,000
001 Residential Buildings			1,000,000	2,000,000	6,280,000
A137 TOTAL COMPUTER EQUIPMENT			**682,000**	**712,000**	**750,000**
A13701 Hardware			248,000	259,000	273,000
A13702 Software			124,000	125,000	136,000
A13703 I.T. Equipment			310,000	328,000	341,000
Session Courts (District & Session Judges) Karak			**124,787,000**	**149,534,000**	**125,476,000**

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
KK4012	**Civil Courts (Civil Judges) Karak**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				125,629,000	142,740,000	130,227,000
A011	**TOTAL PAY**		116	116	48,478,000	51,151,000	45,819,000
A011-1	**TOTAL PAY OF OFFICERS**		29	29	24,490,000	23,307,000	23,146,000
A01101	Total Basic Pay Of Officer		29	29	24,490,000	23,307,000	23,146,000
S034	Senior Civil Judge	(BPS-19)	1	1	1,940,000		1,834,000
S295	Senior Civil Judge/Illaqa Qazis/A.Illaqa Qazis	(BPS-19)	3	3	3,300,000		3,119,000
C061	Civil Judge	(BPS-18)	10	10	12,100,000		11,435,000
A057	Assistant	(BPS-16)	1	1	1,650,000		1,560,000
C082	Computer Operator	(BPS-16)	14	14	5,500,000		5,198,000
A011-2	**TOTAL PAY OF OTHER STAFF**		87	87	23,988,000	27,844,000	22,673,000
A01151	Total Basic Pay Other Staff		87	87	23,988,000	27,844,000	22,673,000
S035	Senior Clerk	(BPS-14)	14	14	5,623,000		5,314,000
S114	Steno Typist	(BPS-14)	9	9	4,184,000		3,954,000
S115	Stenographer	(BPS-14)	1	1	224,000		212,000
J013	Junior Clerk	(BPS-11)	25	25	3,300,000		3,119,000
B057	Bailiff	(BPS-06)	5	5	2,838,000		2,682,000
D112	Driver	(BPS-06)	4	4	726,000		686,000
P081	Process Server	(BPS-05)	8	8	2,750,000		2,600,000
C057	Chowkidar	(BPS-03)	5	5	1,782,000		1,684,000
N005	Naib Qasid	(BPS-03)	13	13	1,650,000		1,560,000
S162	Sweeper	(BPS-03)	3	3	911,000		862,000
A012	**TOTAL ALLOWANCES**				77,151,000	91,589,000	84,408,000
A012-1	**TOTAL REGULAR ALLOWANCES**				76,074,000	90,480,000	83,331,000
A01202	House Rent Allowance				3,234,000	3,918,000	3,057,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KK4012 Civil Courts (Civil Judges) Karak					
A01203 Conveyance Allowance			3,080,000	3,596,000	2,911,000
A01207 Washing Allowance			340,000	333,000	322,000
A01208 Dress Allowance			340,000	333,000	322,000
A0120D Integrated Allowance			204,000	200,000	193,000
A0120K Special Judicial Allowance			20,033,000	17,960,000	18,932,000
A01217 Medical Allowance			1,729,000	1,981,000	1,634,000
A0121T Adhoc Relief Allowance 2013			399,000	331,000	378,000
A01224 Entertainment Allowance			28,000	25,000	27,000
A01226 Computer Allowance			184,000	240,000	174,000
A0122C Adhoc Relief Allowance - 2015			272,000	225,000	258,000
A0122N Special Conveyance Allowance to Disbaled Employees				71,000	68,000
A01233 Unattractive Area Allowance			97,000	100,000	92,000
001 Unattractive Area Allowance			97,000	100,000	92,000
A01239 Special allowance				43,000	41,000
001 Special Allowance				43,000	41,000
A01241 Utility allowance for electricity			11,176,000	12,410,000	10,562,000
A01248 Judicial Allowance			9,041,000	10,605,000	8,544,000
A0124H Special Allowance-2021			1,856,000	2,533,000	1,755,000
A0124L Weather Allowance			733,000	85,000	660,000
A0124N Disparity Reduction Allowance 2022- 15%			2,985,000	3,222,000	2,821,000
A0124R Adhoc Relief Allowance 2022			4,582,000	4,554,000	4,330,000
A0124X Adhoc Relief Allowance 2023			15,761,000	15,700,000	14,895,000
A0125E Adhoc Relief Allowance 2024				12,006,000	11,346,000
A01270 Other				9,000	9,000
001 Others				9,000	9,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**1,077,000**	**1,109,000**	**1,077,000**
A01274 Medical Charges			1,000,000	1,030,000	1,000,000
001 Medical Charges			1,000,000	1,030,000	1,000,000
A01278 Leave Salary			77,000	79,000	77,000
001 Leave Salary			77,000	79,000	77,000
A03 TOTAL OPERATING EXPENSES			**6,666,000**	**7,357,000**	**7,335,000**
A032 TOTAL COMMUNICATIONS			**286,000**	**286,000**	**315,000**

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KK4012	**Civil Courts (Civil Judges) Karak**					
A03201	Postage and Telegraph			70,000	70,000	77,000
A03202	Telephone and Trunk Call			216,000	216,000	238,000
A033	**TOTAL UTILITIES**			**603,000**	**704,000**	**663,000**
A03301	Gas			74,000	74,000	81,000
A03303	Electricity			529,000	630,000	582,000
001	Electricity			529,000	630,000	582,000
A036	**TOTAL MOTOR VEHICLES**			**50,000**	**105,000**	**55,000**
A03603	Registration			40,000	90,000	44,000
A03670	Others			10,000	15,000	11,000
001	Others			10,000	15,000	11,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,378,000**	**3,713,000**	**3,717,000**
A03801	Training - domestic			40,000	40,000	44,000
003	Others			40,000	40,000	44,000
A03805	Travelling Allowance			988,000	1,300,000	1,087,000
001	Travelling Allowance			988,000	1,300,000	1,087,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,305,000	2,305,000	2,536,000
001	POL Charges A.planes H.coptors S.cars for Generator			2,305,000	2,305,000	2,536,000
A03808	Conveyance Charges			45,000	68,000	50,000
001	Conveyance Charges			45,000	68,000	50,000
A039	**TOTAL GENERAL**			**2,349,000**	**2,549,000**	**2,585,000**
A03901	Stationery			1,000,000	1,200,000	1,100,000
001	Stationery			1,000,000	1,200,000	1,100,000
A03902	Printing and Publication			377,000	377,000	415,000
001	Printing and publication			377,000	377,000	415,000
A03905	Newspapers Periodicals and Books			240,000	240,000	264,000
A03906	Uniforms and Protective Clothing			50,000	50,000	55,000
A03907	Advertising & Publicity			116,000	116,000	128,000
001	Advertising and Publicity			116,000	116,000	128,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KK4012	**Civil Courts (Civil Judges) Karak**					
A03919	Payments to Other for Service Rendered			66,000	66,000	73,000
001	Payments to Others for Service Rendered			66,000	66,000	73,000
A03970	Others			500,000	500,000	550,000
001	Others			500,000	500,000	550,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,056,000**	**1,600,000**	**1,162,000**
A041	**TOTAL PENSION**			**1,056,000**	**1,600,000**	**1,162,000**
A04114	Superannuation Encashment of L.P.R			1,056,000	1,600,000	1,162,000
A09	**TOTAL PHYSICAL ASSETS**			**6,000**	**552,000**	**6,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**3,000**	**3,000**	**3,000**
A09201	Hardware			1,000	1,000	1,000
001	Hardware			1,000	1,000	1,000
A09202	Software			1,000	1,000	1,000
001	Software			1,000	1,000	1,000
A09203	I.T. Equipment			1,000	1,000	1,000
003	I.T. Equipment			1,000	1,000	1,000
A095	**TOTAL PURCHASE OF TRANSPORT**			**1,000**	**1,000**	**1,000**
A09501	Transport			1,000	1,000	1,000
001	Transport			1,000	1,000	1,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**1,000**	**547,000**	**1,000**
A09601	Plant and Machinery			1,000	547,000	1,000
001	Plant and Machinery			1,000	547,000	1,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000**	**1,000**	**1,000**
A09701	Furniture and fixtures			1,000	1,000	1,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KK4012 Civil Courts (Civil Judges) Karak					
001 Furniture & Fixture			1,000	1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			**1,133,000**	**4,131,000**	**1,247,000**
A130 TOTAL TRANSPORT			**263,000**	**263,000**	**289,000**
A13001 Transport			263,000	263,000	289,000
001 Transport			263,000	263,000	289,000
A131 TOTAL MACHINERY AND EQUIPMENT			**248,000**	**248,000**	**273,000**
A13101 Machinery and Equipment			248,000	248,000	273,000
001 Machinery and Equipment			248,000	248,000	273,000
A132 TOTAL FURNITURE AND FIXTURE			**186,000**	**186,000**	**205,000**
A13201 Furniture and Fixture			186,000	186,000	205,000
A133 TOTAL BUILDINGS AND STRUCTURE			**2,000**	**3,000,000**	**2,000**
A13301 Office Buildings			1,000	1,500,000	1,000
001 Office Buildings			1,000	1,500,000	1,000
A13302 Residential Buildings			1,000	1,500,000	1,000
001 Residential Buildings			1,000	1,500,000	1,000
A137 TOTAL COMPUTER EQUIPMENT			**434,000**	**434,000**	**478,000**
A13701 Hardware			186,000	186,000	205,000
A13702 Software			62,000	62,000	68,000
A13703 I.T. Equipment			186,000	186,000	205,000
Civil Courts (Civil Judges) Karak			**134,490,000**	**156,380,000**	**139,977,000**

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
KK4185	**Process Serving Establishment for Subordinate Judges Courts, Karak.**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,994,000**	**18,641,000**	**18,122,000**
A011	**TOTAL PAY**		**20**	**20**	**6,776,000**	**7,368,000**	**6,693,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**871,000**	**810,000**	**824,000**
A01101	Total Basic Pay Of Officer		1	1	871,000	810,000	824,000
A057	Assistant	(BPS-16)	1	1	871,000		824,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**5,905,000**	**6,558,000**	**5,869,000**
A01151	Total Basic Pay Other Staff		19	19	5,905,000	6,256,000	5,583,000
J013	Junior Clerk	(BPS-11)	3	3	977,000		924,000
B057	Bailiff	(BPS-06)	2	2	770,000		729,000
P081	Process Server	(BPS-05)	14	14	4,158,000		3,930,000
A01152	Personal pay					302,000	286,000
A012	**TOTAL ALLOWANCES**				**10,218,000**	**11,273,000**	**11,429,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,378,000**	**10,408,000**	**10,589,000**
A01202	House Rent Allowance				539,000	490,000	510,000
A01203	Conveyance Allowance				499,000	454,000	472,000
A01207	Washing Allowance				163,000	148,000	154,000
A01208	Dress Allowance				163,000	148,000	154,000
A0120D	Integrated Allowance				98,000	89,000	93,000
A01217	Medical Allowance				327,000	297,000	309,000
A0121T	Adhoc Relief Allowance 2013				84,000	76,000	80,000
A0122C	Adhoc Relief Allowance - 2015				58,000	53,000	55,000
A01241	Utility allowance for electricity				1,496,000	1,360,000	1,414,000
A01248	Judicial Allowance				1,469,000	1,335,000	1,388,000
A0124H	Special Allowance-2021				190,000	173,000	180,000
A0124L	Weather Allowance				367,000	378,000	331,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KK4185 Process Serving Establishment for Subordinate Judges Courts, Karak.					
A0124N Disparity Reduction Allowance 2022- 15%			701,000	637,000	663,000
A0124R Adhoc Relief Allowance 2022			704,000	640,000	666,000
A0124X Adhoc Relief Allowance 2023			2,520,000	2,291,000	2,382,000
A0125E Adhoc Relief Allowance 2024				1,839,000	1,738,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**840,000**	**865,000**	**840,000**
A01274 Medical Charges			800,000	824,000	800,000
001 Medical Charges			800,000	824,000	800,000
A01278 Leave Salary			40,000	41,000	40,000
001 Leave Salary			40,000	41,000	40,000
A03 TOTAL OPERATING EXPENSES			**1,541,000**	**1,541,000**	**1,695,000**
A032 TOTAL COMMUNICATIONS			**40,000**	**40,000**	**44,000**
A03201 Postage and Telegraph			40,000	40,000	44,000
A038 TOTAL TRAVEL & TRANSPORTATION			**1,501,000**	**1,501,000**	**1,651,000**
A03805 Travelling Allowance			58,000	58,000	64,000
001 Travelling Allowance			58,000	58,000	64,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,443,000	1,443,000	1,587,000
001 POL Charges A.planes H.coptors S.cars for Generator			1,443,000	1,443,000	1,587,000
A13 TOTAL REPAIRS AND MAINTENANCE			**198,000**	**202,000**	**218,000**
A130 TOTAL TRANSPORT			**198,000**	**202,000**	**218,000**
A13001 Transport			198,000	202,000	218,000
001 Transport			198,000	202,000	218,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KK4185 Process Serving Establishment for Subordinate Judges Courts, Karak.					
Process Serving Establishment for Subordinate Judges Courts, Karak.			**18,733,000**	**20,384,000**	**20,035,000**

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
KK4207	**District Attorney, Karak**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,457,000**	**15,041,000**	**15,722,000**
A011	**TOTAL PAY**		**12**	**12**	**6,129,000**	**6,990,000**	**6,437,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**3,964,000**	**5,337,000**	**4,163,000**
A01101	Total Basic Pay Of Officer		5	5	3,964,000	5,337,000	4,163,000
D570	District Attorney	(BPS-19)	1	1	1,320,000		1,386,000
D571	Deputy District Attorney	(BPS-18)	1	1	1,100,000		1,155,000
S166	Superintendent	(BPS-17)	1	1	792,000		832,000
C082	Computer Operator	(BPS-16)	2	2	752,000		790,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**2,165,000**	**1,653,000**	**2,274,000**
A01151	Total Basic Pay Other Staff		7	7	2,165,000	1,653,000	2,274,000
J013	Junior Clerk	(BPS-11)	2	2	739,000		776,000
D112	Driver	(BPS-06)	1	1	370,000		389,000
C057	Chowkidar	(BPS-03)	1	1	343,000		360,000
N005	Naib Qasid	(BPS-03)	3	3	713,000		749,000
A012	**TOTAL ALLOWANCES**				**7,328,000**	**8,051,000**	**9,285,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,081,000**	**7,797,000**	**9,038,000**
A01202	House Rent Allowance				697,000	606,000	732,000
A01203	Conveyance Allowance				451,000	386,000	474,000
A01207	Washing Allowance				57,000	38,000	60,000
A01208	Dress Allowance				57,000	38,000	60,000
A0120D	Integrated Allowance				34,000	23,000	36,000
A01217	Medical Allowance				268,000	224,000	281,000
A0121T	Adhoc Relief Allowance 2013				85,000	75,000	89,000
A01224	Entertainment Allowance				7,000	6,000	7,000
A01226	Computer Allowance				41,000	37,000	43,000
A0122C	Adhoc Relief Allowance - 2015				66,000	58,000	69,000

NC21015 (011)
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KK4207	**District Attorney, Karak**					
A0122N	Special Conveyance Allowance to Disbaled Employees			81,000	74,000	85,000
A01239	Special allowance			476,000	433,000	500,000
001	Special Allowance			476,000	433,000	500,000
A0124H	Special Allowance-2021			538,000	489,000	565,000
A0124L	Weather Allowance			367,000	378,000	367,000
A0124N	Disparity Reduction Allowance 2022- 15%			725,000	638,000	761,000
A0124R	Adhoc Relief Allowance 2022			725,000	638,000	761,000
A0124X	Adhoc Relief Allowance 2023			2,406,000	2,111,000	2,526,000
A0125E	Adhoc Relief Allowance 2024				1,545,000	1,622,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**247,000**	**254,000**	**247,000**
A01274	Medical Charges			100,000	103,000	100,000
001	Medical Charges			100,000	103,000	100,000
A01278	Leave Salary			147,000	151,000	147,000
001	Leave Salary			147,000	151,000	147,000
A03	**TOTAL OPERATING EXPENSES**			**711,000**	**881,000**	**783,000**
A032	**TOTAL COMMUNICATIONS**			**106,000**	**106,000**	**117,000**
A03201	Postage and Telegraph			30,000	30,000	33,000
A03202	Telephone and Trunk Call			76,000	76,000	84,000
A033	**TOTAL UTILITIES**			**78,000**	**78,000**	**86,000**
A03301	Gas			71,000	71,000	78,000
A03302	Water			7,000	7,000	8,000
A036	**TOTAL MOTOR VEHICLES**			**1,000**	**1,000**	**1,000**
A03603	Registration			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**335,000**	**455,000**	**369,000**
A03805	Travelling Allowance			150,000	150,000	165,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KK4207	**District Attorney, Karak**					
001	Travelling Allowance			150,000	150,000	165,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			180,000	300,000	198,000
001	POL Charges A.planes H.coptors S.cars for Generator			180,000	300,000	198,000
A03808	Conveyance Charges			5,000	5,000	6,000
001	Conveyance Charges			5,000	5,000	6,000
A039	**TOTAL GENERAL**			**191,000**	**241,000**	**210,000**
A03901	Stationery			100,000	100,000	110,000
001	Stationery			100,000	100,000	110,000
A03905	Newspapers Periodicals and Books			40,000	60,000	44,000
A03917	Law Charges			1,000	1,000	1,000
A03970	Others			50,000	80,000	55,000
001	Others			50,000	80,000	55,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**500,000**	**100,000**	**550,000**
A041	**TOTAL PENSION**			**500,000**	**100,000**	**550,000**
A04114	Superannuation Encashment of L.P.R			500,000	100,000	550,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A09	**TOTAL PHYSICAL ASSETS**			**4,000**	**103,000**	**4,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**2,000**	**2,000**	**2,000**
A09201	Hardware			1,000	1,000	1,000
001	Hardware			1,000	1,000	1,000
A09202	Software			1,000	1,000	1,000
001	Software			1,000	1,000	1,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KK4207 District Attorney, Karak					
A096 TOTAL PURCHASE OF PLANT & MACHINERY			**1,000**	**100,000**	**1,000**
A09601 Plant and Machinery			1,000	100,000	1,000
001 Plant and Machinery			1,000	100,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			**1,000**	**1,000**	**1,000**
A09701 Furniture and fixtures			1,000	1,000	1,000
001 Furniture & Fixture			1,000	1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			**61,000**	**230,000**	**67,000**
A130 TOTAL TRANSPORT			**60,000**	**200,000**	**66,000**
A13001 Transport			60,000	200,000	66,000
001 Transport			60,000	200,000	66,000
A137 TOTAL COMPUTER EQUIPMENT			**1,000**	**30,000**	**1,000**
A13703 I.T. Equipment			1,000	30,000	1,000
District Attorney, Karak			**14,734,000**	**16,356,000**	**17,127,000**

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
KT4033	**Session Courts (District & Session Judges) Kohat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**143,766,000**	**161,592,000**	**149,330,000**
A011	**TOTAL PAY**		**95**	**104**	**55,792,000**	**60,945,000**	**52,732,000**
A011-1	**TOTAL PAY OF OFFICERS**		**27**	**31**	**31,734,000**	**36,340,000**	**29,990,000**
A01101	Total Basic Pay Of Officer		27	31	31,473,000	35,591,000	29,743,000
D083	District And Sessions Judge	(BPS-21)	1	1	3,300,000		3,119,000
A014	Additional District And Session Judge	(BPS-20)	7	8	14,300,000		13,514,000
S166	Superintendent	(BPS-17)	1	1	1,148,000		1,085,000
A057	Assistant	(BPS-16)	6	7	5,808,000		5,489,000
C082	Computer Operator	(BPS-16)	7	8	3,868,000		3,655,000
S061	Senior Scale Stenographer	(BPS-16)	5	6	3,049,000		2,881,000
A01102	Personal pay				261,000	749,000	247,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**68**	**73**	**24,058,000**	**24,605,000**	**22,742,000**
A01151	Total Basic Pay Other Staff		68	73	24,041,000	24,568,000	22,725,000
B056	Budget & Accounts Assistant	(BPS-14)	1	1	673,000		637,000
S035	Senior Clerk	(BPS-14)	6	7	2,878,000		2,720,000
S114	Steno Typist	(BPS-14)	4	4	1,201,000		1,135,000
S115	Stenographer	(BPS-14)	1	1	198,000		188,000
F219	Female Support Assistant	(BPS-11)	1	1	990,000		936,000
J013	Junior Clerk	(BPS-11)	24	26	7,700,000		7,277,000
B057	Bailiff	(BPS-06)	1	1	198,000		188,000
D112	Driver	(BPS-06)	8	9	1,346,000		1,272,000
D006	Daftari	(BPS-04)	2	2	1,201,000		1,135,000
R016	Record Lifter	(BPS-04)	1	1	845,000		799,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
KT4033	**Session Courts (District & Session Judges) Kohat**						
C057	Chowkidar	(BPS-03)	4	4	1,663,000		1,572,000
M010	Mali	(BPS-03)	1	1	409,000		387,000
N005	Naib Qasid	(BPS-03)	10	11	2,983,000		2,819,000
S162	Sweeper	(BPS-03)	4	4	1,756,000		1,660,000
A01152	Personal pay				17,000	37,000	17,000
A012	**TOTAL ALLOWANCES**				**87,974,000**	**100,647,000**	**96,598,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**86,897,000**	**99,617,000**	**95,521,000**
A01201	Senior Post Allowance				113,000	142,000	108,000
A01202	House Rent Allowance				3,856,000	4,135,000	3,645,000
A01203	Conveyance Allowance				3,364,000	3,138,000	3,179,000
A01207	Washing Allowance				367,000	321,000	347,000
A01208	Dress Allowance				367,000	328,000	347,000
A0120D	Integrated Allowance				220,000	196,000	208,000
A0120K	Special Judicial Allowance				21,355,000	21,843,000	20,181,000
A01217	Medical Allowance				2,003,000	1,977,000	1,893,000
A0121T	Adhoc Relief Allowance 2013				569,000	544,000	538,000
A01224	Entertainment Allowance				58,000	69,000	55,000
A01226	Computer Allowance				143,000	130,000	135,000
A0122C	Adhoc Relief Allowance - 2015				385,000	372,000	364,000
A0122N	Special Conveyance Allowance to Disbaled Employees				81,000	74,000	77,000
A0122S	Utility Allowance					91,000	87,000
A01233	Unattractive Area Allowance				15,000	15,000	15,000
001	Unattractive Area Allowance				15,000	15,000	15,000
A01239	Special allowance				81,000	21,000	77,000
001	Special Allowance				81,000	21,000	77,000
A01241	Utility allowance for electricity				12,497,000	12,261,000	11,810,000
A01248	Judicial Allowance				10,225,000	9,944,000	9,663,000
A0124C	Disparity Reduction Allowance				24,000	25,000	23,000
A0124H	Special Allowance-2021				2,605,000	2,433,000	2,462,000
A0124L	Weather Allowance				367,000		331,000
A0124N	Disparity Reduction Allowance 2022- 15%				3,905,000	3,579,000	3,690,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KT4033	**Session Courts (District & Session Judges) Kohat**					
A0124R	Adhoc Relief Allowance 2022			5,459,000	5,422,000	5,159,000
A0124X	Adhoc Relief Allowance 2023			18,838,000	18,457,000	17,802,000
A0125E	Adhoc Relief Allowance 2024				14,100,000	13,325,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,077,000**	**1,030,000**	**1,077,000**
A01274	Medical Charges			1,000,000	1,030,000	1,000,000
001	Medical Charges			1,000,000	1,030,000	1,000,000
A01278	Leave Salary			77,000		77,000
001	Leave Salary			77,000		77,000
A03	**TOTAL OPERATING EXPENSES**			**10,192,000**	**19,288,000**	**11,212,000**
A032	**TOTAL COMMUNICATIONS**			**928,000**	**949,000**	**1,021,000**
A03201	Postage and Telegraph			60,000	60,000	66,000
A03202	Telephone and Trunk Call			868,000	889,000	955,000
A033	**TOTAL UTILITIES**			**3,597,000**	**4,865,000**	**3,957,000**
A03301	Gas			497,000	1,732,000	547,000
A03303	Electricity			3,100,000	3,133,000	3,410,000
001	Electricity			3,100,000	3,133,000	3,410,000
A036	**TOTAL MOTOR VEHICLES**			**26,000**	**100,000**	**29,000**
A03670	Others			26,000	100,000	29,000
001	Others			26,000	100,000	29,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,044,000**	**8,222,000**	**3,348,000**
A03801	Training - domestic			50,000	100,000	55,000
003	Others			50,000	100,000	55,000
A03805	Travelling Allowance			900,000	1,016,000	990,000
001	Travelling Allowance			900,000	1,016,000	990,000
A03806	Transportation of Goods			54,000	87,000	59,000
001	Transportation of Goods			54,000	87,000	59,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KT4033	**Session Courts (District & Session Judges) Kohat**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,000,000	6,979,000	2,200,000
001	POL Charges A.planes H.coptors S.cars for Generator			2,000,000	6,979,000	2,200,000
A03808	Conveyance Charges			40,000	40,000	44,000
001	Conveyance Charges			40,000	40,000	44,000
A039	**TOTAL GENERAL**			**2,597,000**	**5,152,000**	**2,857,000**
A03901	Stationery			1,000,000	2,100,000	1,100,000
001	Stationery			1,000,000	2,100,000	1,100,000
A03902	Printing and Publication			300,000	401,000	330,000
001	Printing and publication			300,000	401,000	330,000
A03905	Newspapers Periodicals and Books			99,000	203,000	109,000
A03906	Uniforms and Protective Clothing			150,000	575,000	165,000
A03907	Advertising & Publicity			150,000	100,000	165,000
001	Advertising and Publicity			150,000	100,000	165,000
A03919	Payments to Other for Service Rendered			148,000	200,000	163,000
001	Payments to Others for Service Rendered			148,000	200,000	163,000
A03970	Others			750,000	1,573,000	825,000
001	Others			750,000	1,573,000	825,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**100,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**100,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				100,000	
001	Fin. Assis. to the families of G.Serv. who exp				100,000	
A06	**TOTAL TRANSFERS**			**100,000**	**300,000**	**110,000**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**100,000**	**300,000**	**110,000**
A06301	Entertainments & Gifts			100,000	300,000	110,000
001	Entertainment & Gifts			100,000	300,000	110,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KT4033	**Session Courts (District & Session Judges) Kohat**					
A09	**TOTAL PHYSICAL ASSETS**			**4,301,000**	**8,999,000**	**6,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**3,200,000**	**4,223,000**	**3,000**
A09201	Hardware			1,500,000	2,023,000	1,000
001	Hardware			1,500,000	2,023,000	1,000
A09202	Software			200,000	200,000	1,000
001	Software			200,000	200,000	1,000
A09203	I.T. Equipment			1,500,000	2,000,000	1,000
003	I.T. Equipment			1,500,000	2,000,000	1,000
A095	**TOTAL PURCHASE OF TRANSPORT**			**1,000**	**1,000**	**1,000**
A09501	Transport			1,000	1,000	1,000
001	Transport			1,000	1,000	1,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**100,000**	**4,025,000**	**1,000**
A09601	Plant and Machinery			100,000	4,025,000	1,000
001	Plant and Machinery			100,000	4,025,000	1,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000,000**	**750,000**	**1,000**
A09701	Furniture and fixtures			1,000,000	750,000	1,000
001	Furniture & Fixture			1,000,000	750,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**2,234,000**	**14,345,000**	**28,956,000**
A130	**TOTAL TRANSPORT**			**1,240,000**	**2,358,000**	**1,364,000**
A13001	Transport			1,240,000	2,358,000	1,364,000
001	Transport			1,240,000	2,358,000	1,364,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KT4033 Session Courts (District & Session Judges) Kohat					
A131 TOTAL MACHINERY AND EQUIPMENT			**248,000**	**622,000**	**273,000**
A13101 Machinery and Equipment			248,000	622,000	273,000
001 Machinery and Equipment			248,000	622,000	273,000
A132 TOTAL FURNITURE AND FIXTURE			**248,000**	**312,000**	**273,000**
A13201 Furniture and Fixture			248,000	312,000	273,000
A133 TOTAL BUILDINGS AND STRUCTURE			**2,000**	**10,000,000**	**26,500,000**
A13301 Office Buildings			1,000	5,000,000	20,000,000
001 Office Buildings			1,000	5,000,000	20,000,000
A13302 Residential Buildings			1,000	5,000,000	6,500,000
001 Residential Buildings			1,000	5,000,000	6,500,000
A137 TOTAL COMPUTER EQUIPMENT			**496,000**	**1,053,000**	**546,000**
A13701 Hardware			248,000	553,000	273,000
A13703 I.T. Equipment			248,000	500,000	273,000
Session Courts (District & Session Judges) Kohat			**160,593,000**	**204,624,000**	**189,614,000**

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
KT4036	**Civil Courts (Civil Judges) Kohat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**149,379,000**	**151,835,000**	**153,503,000**
A011	**TOTAL PAY**		**136**	**136**	**57,138,000**	**55,460,000**	**54,004,000**
A011-1	**TOTAL PAY OF OFFICERS**		**30**	**30**	**24,996,000**	**23,264,000**	**23,625,000**
A01101	Total Basic Pay Of Officer		30	30	24,996,000	23,264,000	23,625,000
S034	Senior Civil Judge	(BPS-19)	1	2	1,940,000		1,834,000
S295	Senior Civil Judge/Illaqa Qazis/A.Illaqa Qazis	(BPS-19)	1	1	6,072,000		5,739,000
C061	Civil Judge	(BPS-18)	14	13	8,052,000		7,610,000
A057	Assistant	(BPS-16)	1	1	3,432,000		3,244,000
C082	Computer Operator	(BPS-16)	13	13	5,500,000		5,198,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**106**	**106**	**32,142,000**	**32,196,000**	**30,379,000**
A01151	Total Basic Pay Other Staff		106	106	32,142,000	32,196,000	30,379,000
S035	Senior Clerk	(BPS-14)	15	15	5,390,000		5,094,000
S114	Steno Typist	(BPS-14)	14	14	3,300,000		3,119,000
S115	Stenographer	(BPS-14)	2	2	541,000		512,000
J013	Junior Clerk	(BPS-11)	28	28	5,500,000		5,198,000
B057	Bailiff	(BPS-06)	6	6	2,640,000		2,495,000
D112	Driver	(BPS-06)	4	4	871,000		824,000
P081	Process Server	(BPS-05)	9	9	3,300,000		3,119,000
C057	Chowkidar	(BPS-03)	6	6	2,389,000		2,258,000
M010	Mali	(BPS-03)	1	1	475,000		450,000
N005	Naib Qasid	(BPS-03)	15	15	5,848,000		5,526,000
S162	Sweeper	(BPS-03)	6	6	1,888,000		1,784,000
A012	**TOTAL ALLOWANCES**				**92,241,000**	**96,375,000**	**99,499,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**90,664,000**	**94,751,000**	**97,922,000**

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KT4036	**Civil Courts (Civil Judges) Kohat**					
A01202	House Rent Allowance			4,656,000	4,123,000	4,401,000
A01203	Conveyance Allowance			3,788,000	3,580,000	3,580,000
A01207	Washing Allowance			421,000	383,000	398,000
A01208	Dress Allowance			421,000	383,000	398,000
A0120D	Integrated Allowance			253,000	230,000	240,000
A0120K	Special Judicial Allowance			22,164,000	19,834,000	20,945,000
A01217	Medical Allowance			2,181,000	2,042,000	2,061,000
A0121T	Adhoc Relief Allowance 2013			464,000	403,000	439,000
A0121Z	Adhoc Relief Allowance-2014			73,000		70,000
A01224	Entertainment Allowance			21,000	19,000	20,000
A01226	Computer Allowance			163,000	171,000	154,000
A0122C	Adhoc Relief Allowance - 2015			315,000	272,000	298,000
A0122N	Special Conveyance Allowance to Disbaled Employees			163,000	222,000	154,000
A01233	Unattractive Area Allowance			108,000		102,000
001	Unattractive Area Allowance			108,000		102,000
A01239	Special allowance			57,000	100,000	54,000
001	Special Allowance			57,000	100,000	54,000
A01241	Utility allowance for electricity			13,166,000	12,294,000	12,442,000
A01244	Adhoc relief			13,000		13,000
001	Adhoc Relief			13,000		13,000
A01248	Judicial Allowance			11,013,000	10,641,000	10,408,000
A0124C	Disparity Reduction Allowance			7,000	7,000	7,000
A0124H	Special Allowance-2021			2,379,000	2,215,000	2,249,000
A0124L	Weather Allowance			733,000		660,000
A0124N	Disparity Reduction Allowance 2022- 15%			3,654,000	3,368,000	3,454,000
A0124R	Adhoc Relief Allowance 2022			5,578,000	4,858,000	5,272,000
A0124T	Special Allowance - 2022			213,000		202,000
A0124X	Adhoc Relief Allowance 2023			18,636,000	16,629,000	17,612,000
A0125E	Adhoc Relief Allowance 2024				12,977,000	12,264,000
A01270	Other			24,000		25,000
001	Others			24,000		25,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,577,000**	**1,624,000**	**1,577,000**
A01274	Medical Charges			1,500,000	1,545,000	1,500,000
001	Medical Charges			1,500,000	1,545,000	1,500,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KT4036	**Civil Courts (Civil Judges) Kohat**					
A01278	Leave Salary			77,000	79,000	77,000
001	Leave Salary			77,000	79,000	77,000
A03	**TOTAL OPERATING EXPENSES**			**5,933,000**	**9,553,000**	**6,528,000**
A032	**TOTAL COMMUNICATIONS**			**148,000**	**170,000**	**163,000**
A03201	Postage and Telegraph			20,000	20,000	22,000
A03202	Telephone and Trunk Call			128,000	150,000	141,000
A033	**TOTAL UTILITIES**			**913,000**	**1,200,000**	**1,004,000**
A03303	Electricity			913,000	1,200,000	1,004,000
001	Electricity			913,000	1,200,000	1,004,000
A036	**TOTAL MOTOR VEHICLES**			**18,000**	**60,000**	**20,000**
A03603	Registration				30,000	
A03670	Others			18,000	30,000	20,000
001	Others			18,000	30,000	20,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,024,000**	**2,718,000**	**2,227,000**
A03805	Travelling Allowance			689,000	850,000	758,000
001	Travelling Allowance			689,000	850,000	758,000
A03806	Transportation of Goods			36,000	68,000	40,000
001	Transportation of Goods			36,000	68,000	40,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,278,000	1,769,000	1,406,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,278,000	1,769,000	1,406,000
A03808	Conveyance Charges			21,000	31,000	23,000
001	Conveyance Charges			21,000	31,000	23,000
A039	**TOTAL GENERAL**			**2,830,000**	**5,405,000**	**3,114,000**
A03901	Stationery			1,800,000	3,500,000	1,980,000
001	Stationery			1,800,000	3,500,000	1,980,000
A03902	Printing and Publication			389,000	1,000,000	428,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KT4036	**Civil Courts (Civil Judges) Kohat**					
001	Printing and publication			389,000	1,000,000	428,000
A03905	Newspapers Periodicals and Books			165,000	165,000	182,000
A03907	Advertising & Publicity			140,000	140,000	154,000
001	Advertising and Publicity			140,000	140,000	154,000
A03919	Payments to Other for Service Rendered				100,000	
001	Payments to Others for Service Rendered				100,000	
A03970	Others			336,000	500,000	370,000
001	Others			336,000	500,000	370,000
A09	**TOTAL PHYSICAL ASSETS**			**6,000**	**1,505,000**	**6,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**3,000**	**3,000**	**3,000**
A09201	Hardware			1,000	1,000	1,000
001	Hardware			1,000	1,000	1,000
A09202	Software			1,000	1,000	1,000
001	Software			1,000	1,000	1,000
A09203	I.T. Equipment			1,000	1,000	1,000
003	I.T. Equipment			1,000	1,000	1,000
A095	**TOTAL PURCHASE OF TRANSPORT**			**1,000**	**1,000**	**1,000**
A09501	Transport			1,000	1,000	1,000
001	Transport			1,000	1,000	1,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**1,000**	**1,000**	**1,000**
A09601	Plant and Machinery			1,000	1,000	1,000
001	Plant and Machinery			1,000	1,000	1,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000**	**1,500,000**	**1,000**
A09701	Furniture and fixtures			1,000	1,500,000	1,000
001	Furniture & Fixture			1,000	1,500,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KT4036	**Civil Courts (Civil Judges) Kohat**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,024,000**	**11,422,000**	**1,127,000**
A130	**TOTAL TRANSPORT**			**316,000**	**500,000**	**348,000**
A13001	Transport			316,000	500,000	348,000
001	Transport			316,000	500,000	348,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**160,000**	**300,000**	**176,000**
A13101	Machinery and Equipment			160,000	300,000	176,000
001	Machinery and Equipment			160,000	300,000	176,000
A132	**TOTAL FURNITURE AND FIXTURE**			**149,000**	**149,000**	**164,000**
A13201	Furniture and Fixture			149,000	149,000	164,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**2,000**	**10,000,000**	**2,000**
A13301	Office Buildings			1,000	5,000,000	1,000
001	Office Buildings			1,000	5,000,000	1,000
A13302	Residential Buildings			1,000	5,000,000	1,000
001	Residential Buildings			1,000	5,000,000	1,000
A137	**TOTAL COMPUTER EQUIPMENT**			**397,000**	**473,000**	**437,000**
A13701	Hardware			248,000	298,000	273,000
A13702	Software			25,000	25,000	28,000
A13703	I.T. Equipment			124,000	150,000	136,000
Civil Courts (Civil Judges) Kohat				**156,342,000**	**174,315,000**	**161,164,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
KT4037	**Process Serving Establishment for Subordinate Judges Courts, Kohat.**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**45,721,000**	**47,757,000**	**47,397,000**
A011	**TOTAL PAY**		**40**	**41**	**19,506,000**	**17,747,000**	**18,435,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**964,000**	**726,000**	**911,000**
A01101	Total Basic Pay Of Officer		1	1	964,000	726,000	911,000
A057	Assistant	(BPS-16)	1	1	964,000		911,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**39**	**40**	**18,542,000**	**17,021,000**	**17,524,000**
A01151	Total Basic Pay Other Staff		39	40	18,542,000	17,021,000	17,524,000
J013	Junior Clerk	(BPS-11)	7	7	5,830,000		5,510,000
B057	Bailiff	(BPS-06)	6	7	2,812,000		2,658,000
P081	Process Server	(BPS-05)	26	26	9,900,000		9,356,000
A012	**TOTAL ALLOWANCES**				**26,215,000**	**30,010,000**	**28,962,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**25,184,000**	**26,836,000**	**27,931,000**
A01202	House Rent Allowance				1,563,000	1,394,000	1,477,000
A01203	Conveyance Allowance				1,392,000	1,252,000	1,316,000
A01207	Washing Allowance				519,000	470,000	491,000
A01208	Dress Allowance				519,000	470,000	491,000
A0120D	Integrated Allowance				311,000	282,000	295,000
A01217	Medical Allowance				986,000	871,000	932,000
A0121T	Adhoc Relief Allowance 2013				189,000	163,000	179,000
A0122C	Adhoc Relief Allowance - 2015				130,000	112,000	124,000
A0122N	Special Conveyance Allowance to Disbaled Employees				81,000	74,000	77,000
A01239	Special allowance				18,000	19,000	18,000
001	Special Allowance				18,000	19,000	18,000
A01241	Utility allowance for electricity				4,239,000	3,782,000	4,006,000
A01248	Judicial Allowance				4,314,000	3,935,000	4,077,000
A0124C	Disparity Reduction Allowance				42,000	43,000	40,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KT4037	**Process Serving Establishment for Subordinate Judges Courts, Kohat.**					
A0124H	Special Allowance-2021			437,000	389,000	414,000
A0124L	Weather Allowance			367,000	378,000	331,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,795,000	1,561,000	1,697,000
A0124R	Adhoc Relief Allowance 2022			1,795,000	1,576,000	1,697,000
A0124X	Adhoc Relief Allowance 2023			6,487,000	5,686,000	6,130,000
A0125E	Adhoc Relief Allowance 2024				4,379,000	4,139,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,031,000**	**3,174,000**	**1,031,000**
A01274	Medical Charges			800,000	2,936,000	800,000
001	Medical Charges			800,000	2,936,000	800,000
A01278	Leave Salary			231,000	238,000	231,000
001	Leave Salary			231,000	238,000	231,000
A03	**TOTAL OPERATING EXPENSES**			**1,830,000**	**2,180,000**	**2,013,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,830,000**	**2,180,000**	**2,013,000**
A03805	Travelling Allowance			30,000	80,000	33,000
001	Travelling Allowance			30,000	80,000	33,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,800,000	2,100,000	1,980,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,800,000	2,100,000	1,980,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**				**636,000**	
A041	**TOTAL PENSION**				**636,000**	
A04114	Superannuation Encashment of L.P.R				636,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**248,000**	**248,000**	**273,000**
A130	**TOTAL TRANSPORT**			**248,000**	**248,000**	**273,000**
A13001	Transport			248,000	248,000	273,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KT4037 Process Serving Establishment for Subordinate Judges Courts, Kohat.					
001 Transport			248,000	248,000	273,000
Process Serving Establishment for Subordinate Judges Courts, Kohat.			**47,799,000**	**50,821,000**	**49,683,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
KT4034	**Anti-terrorism Court Kohat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				23,587,000	25,879,000	24,423,000
A011	**TOTAL PAY**		14	14	9,414,000	9,757,000	8,906,000
A011-1	**TOTAL PAY OF OFFICERS**		6	6	6,444,000	7,295,000	6,095,000
A01101	Total Basic Pay Of Officer		6	6	5,887,000	6,600,000	5,567,000
D083	District And Sessions Judge	(BPS-21)	1	1	1,980,000		1,872,000
S166	Superintendent	(BPS-17)	1	1	1,452,000		1,373,000
A057	Assistant	(BPS-16)	2	2	990,000		936,000
C082	Computer Operator	(BPS-16)	1	1	752,000		711,000
S061	Senior Scale Stenographer	(BPS-16)	1	1	713,000		675,000
A01102	Personal pay				550,000	695,000	521,000
A01105	Qualification Pay				7,000		7,000
A011-2	**TOTAL PAY OF OTHER STAFF**		8	8	2,970,000	2,462,000	2,811,000
A01151	Total Basic Pay Other Staff		8	8	2,970,000	2,462,000	2,811,000
S035	Senior Clerk	(BPS-14)	1	1	343,000		324,000
J013	Junior Clerk	(BPS-11)	2	2	898,000		849,000
D112	Driver	(BPS-06)	1	1	396,000		375,000
C057	Chowkidar	(BPS-03)	1	1	330,000		313,000
N005	Naib Qasid	(BPS-03)	2	2	673,000		637,000
S162	Sweeper	(BPS-03)	1	1	330,000		313,000
A012	**TOTAL ALLOWANCES**				14,173,000	16,122,000	15,517,000
A012-1	**TOTAL REGULAR ALLOWANCES**				13,596,000	16,122,000	14,940,000
A01201	Senior Post Allowance				33,000	17,000	32,000
A01202	House Rent Allowance				527,000	709,000	498,000
A01203	Conveyance Allowance				530,000	492,000	502,000
A01207	Washing Allowance				46,000	91,000	44,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KT4034	**Anti-terrorism Court Kohat**					
A01208	Dress Allowance			59,000	62,000	56,000
A0120D	Integrated Allowance			33,000	41,000	32,000
A0120K	Special Judicial Allowance			3,300,000	3,099,000	3,119,000
A01210	Risk Allowance			770,000	902,000	729,000
001	Risk Allowance			770,000	902,000	729,000
A01217	Medical Allowance			266,000	298,000	252,000
A0121T	Adhoc Relief Allowance 2013			80,000	100,000	76,000
A01224	Entertainment Allowance			11,000	9,000	11,000
A01226	Computer Allowance			21,000	19,000	20,000
A0122C	Adhoc Relief Allowance - 2015			55,000	68,000	53,000
A01239	Special allowance			220,000	124,000	208,000
001	Special Allowance			220,000	124,000	208,000
A01241	Utility allowance for electricity			1,722,000	1,817,000	1,628,000
A01248	Judicial Allowance			1,373,000	1,397,000	1,298,000
A0124H	Special Allowance-2021			369,000	335,000	349,000
A0124L	Weather Allowance			367,000		331,000
A0124N	Disparity Reduction Allowance 2022- 15%			589,000	545,000	557,000
A0124R	Adhoc Relief Allowance 2022			708,000	840,000	669,000
A0124X	Adhoc Relief Allowance 2023			2,517,000	2,938,000	2,379,000
A0125E	Adhoc Relief Allowance 2024				2,219,000	2,097,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**577,000**		**577,000**
A01274	Medical Charges			500,000		500,000
001	Medical Charges			500,000		500,000
A01278	Leave Salary			77,000		77,000
001	Leave Salary			77,000		77,000
A03	**TOTAL OPERATING EXPENSES**			**3,189,000**	**7,694,000**	**3,508,000**
A032	**TOTAL COMMUNICATIONS**			**258,000**	**115,000**	**284,000**
A03201	Postage and Telegraph			10,000	5,000	11,000
A03202	Telephone and Trunk Call			248,000	110,000	273,000
A033	**TOTAL UTILITIES**			**521,000**	**380,000**	**573,000**
A03301	Gas			222,000	81,000	244,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KT4034	**Anti-terrorism Court Kohat**					
A03303	Electricity			299,000	299,000	329,000
001	Electricity			299,000	299,000	329,000
A036	**TOTAL MOTOR VEHICLES**			**1,000**	**3,000**	**1,000**
A03670	Others			1,000	3,000	1,000
001	Others			1,000	3,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,890,000**	**6,595,000**	**2,079,000**
A03801	Training - domestic				1,000,000	
003	Others				1,000,000	
A03805	Travelling Allowance			620,000	4,060,000	682,000
001	Travelling Allowance			620,000	4,060,000	682,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,230,000	1,515,000	1,353,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,230,000	1,515,000	1,353,000
A03808	Conveyance Charges			40,000	20,000	44,000
001	Conveyance Charges			40,000	20,000	44,000
A039	**TOTAL GENERAL**			**519,000**	**601,000**	**571,000**
A03901	Stationery			182,000	150,000	200,000
001	Stationery			182,000	150,000	200,000
A03902	Printing and Publication			30,000	30,000	33,000
001	Printing and publication			30,000	30,000	33,000
A03905	Newspapers Periodicals and Books			12,000	6,000	13,000
A03906	Uniforms and Protective Clothing			33,000	30,000	36,000
A03907	Advertising & Publicity			25,000	50,000	28,000
001	Advertising and Publicity			25,000	50,000	28,000
A03917	Law Charges			67,000	100,000	74,000
A03970	Others			170,000	235,000	187,000
001	Others			170,000	235,000	187,000
A09	**TOTAL PHYSICAL ASSETS**			**5,000**	**304,000**	**5,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**3,000**	**3,000**	**3,000**

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KT4034	**Anti-terrorism Court Kohat**					
A09201	Hardware			1,000	1,000	1,000
001	Hardware			1,000	1,000	1,000
A09202	Software			1,000	1,000	1,000
001	Software			1,000	1,000	1,000
A09203	I.T. Equipment			1,000	1,000	1,000
003	I.T. Equipment			1,000	1,000	1,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**1,000**	**1,000**	**1,000**
A09601	Plant and Machinery			1,000	1,000	1,000
001	Plant and Machinery			1,000	1,000	1,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000**	**300,000**	**1,000**
A09701	Furniture and fixtures			1,000	300,000	1,000
001	Furniture & Fixture			1,000	300,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**936,000**	**3,773,000**	**1,028,000**
A130	**TOTAL TRANSPORT**			**620,000**	**583,000**	**682,000**
A13001	Transport			620,000	583,000	682,000
001	Transport			620,000	583,000	682,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**63,000**	**74,000**	**69,000**
A13101	Machinery and Equipment			63,000	74,000	69,000
001	Machinery and Equipment			63,000	74,000	69,000
A132	**TOTAL FURNITURE AND FIXTURE**			**63,000**	**150,000**	**69,000**
A13201	Furniture and Fixture			63,000	150,000	69,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KT4034 Anti-terrorism Court Kohat					
A133 TOTAL BUILDINGS AND STRUCTURE			**2,000**	**2,700,000**	**2,000**
A13301 Office Buildings			1,000	1,500,000	1,000
001 Office Buildings			1,000	1,500,000	1,000
A13302 Residential Buildings			1,000	1,200,000	1,000
001 Residential Buildings			1,000	1,200,000	1,000
A137 TOTAL COMPUTER EQUIPMENT			**188,000**	**266,000**	**206,000**
A13701 Hardware			63,000	100,000	69,000
A13702 Software			62,000	50,000	68,000
A13703 I.T. Equipment			63,000	116,000	69,000
Anti-terrorism Court Kohat			**27,717,000**	**37,650,000**	**28,964,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
KT4001	**District Attorney, Kohat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,548,000**	**12,371,000**	**23,920,000**
A011	**TOTAL PAY**		**22**	**22**	**11,413,000**	**5,699,000**	**11,985,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**5,702,000**	**3,911,000**	**5,988,000**
A01101	Total Basic Pay Of Officer		8	8	5,676,000	3,911,000	5,961,000
D570	District Attorney	(BPS-19)	1	1	752,000		790,000
D571	Deputy District Attorney	(BPS-18)	2	2	1,465,000		1,538,000
A728	Assistant District Attorney	(BPS-17)	1	1	634,000		666,000
S166	Superintendent	(BPS-17)	1	1	818,000		859,000
A057	Assistant	(BPS-16)	1	1	634,000		666,000
C082	Computer Operator	(BPS-16)	2	2	1,373,000		1,442,000
A01106	Total Pay of contract officer				26,000		27,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**5,711,000**	**1,788,000**	**5,997,000**
A01151	Total Basic Pay Other Staff		14	14	5,711,000	1,788,000	5,997,000
S035	Senior Clerk	(BPS-14)	1	1	1,439,000		1,511,000
J013	Junior Clerk	(BPS-11)	3	3	2,090,000		2,195,000
D112	Driver	(BPS-06)	1	1	224,000		235,000
C057	Chowkidar	(BPS-03)	3	3	528,000		554,000
N005	Naib Qasid	(BPS-03)	6	6	1,430,000		1,502,000
A012	**TOTAL ALLOWANCES**				**10,135,000**	**6,672,000**	**11,935,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,888,000**	**6,418,000**	**11,688,000**
A01202	House Rent Allowance				1,010,000	446,000	1,061,000
A01203	Conveyance Allowance				767,000	374,000	805,000
A01207	Washing Allowance				151,000	55,000	159,000
A01208	Dress Allowance				151,000	55,000	159,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KT4001	**District Attorney, Kohat**					
A0120D	Integrated Allowance			90,000	33,000	95,000
A0120N	Special allowances @ 30% of basic pay for Secretar			2,000	15,000	2,000
A01217	Medical Allowance			468,000	201,000	491,000
A0121T	Adhoc Relief Allowance 2013			117,000	55,000	123,000
A01224	Entertainment Allowance			7,000	2,000	7,000
A01226	Computer Allowance			41,000	20,000	43,000
A01229	Special compensatory allowance			4,000	4,000	4,000
A0122C	Adhoc Relief Allowance - 2015			80,000	38,000	84,000
A0122N	Special Conveyance Allowance to Disbaled Employees			81,000	80,000	85,000
A01233	Unattractive Area Allowance			4,000	4,000	4,000
001	Unattractive Area Allowance			4,000	4,000	4,000
A01239	Special allowance			408,000	300,000	428,000
001	Special Allowance			408,000	300,000	428,000
A01244	Adhoc relief			2,000		2,000
001	Adhoc Relief			2,000		2,000
A0124H	Special Allowance-2021			659,000	343,000	692,000
A0124L	Weather Allowance			367,000	378,000	367,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,015,000	522,000	1,066,000
A0124R	Adhoc Relief Allowance 2022			1,015,000	522,000	1,066,000
A0124X	Adhoc Relief Allowance 2023			3,449,000	1,710,000	3,621,000
A0125E	Adhoc Relief Allowance 2024				1,261,000	1,324,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**247,000**	**254,000**	**247,000**
A01274	Medical Charges			100,000	103,000	100,000
001	Medical Charges			100,000	103,000	100,000
A01278	Leave Salary			147,000	151,000	147,000
001	Leave Salary			147,000	151,000	147,000
A03	**TOTAL OPERATING EXPENSES**			**1,100,000**	**1,420,000**	**1,210,000**
A032	**TOTAL COMMUNICATIONS**			**129,000**	**129,000**	**142,000**
A03201	Postage and Telegraph			30,000	30,000	33,000
A03202	Telephone and Trunk Call			99,000	99,000	109,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KT4001	**District Attorney, Kohat**					
A033	**TOTAL UTILITIES**			**409,000**	**409,000**	**450,000**
A03301	Gas			120,000	120,000	132,000
A03303	Electricity			289,000	289,000	318,000
001	Electricity			289,000	289,000	318,000
A036	**TOTAL MOTOR VEHICLES**			**1,000**	**1,000**	**1,000**
A03603	Registration			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**330,000**	**560,000**	**363,000**
A03805	Travelling Allowance			150,000	350,000	165,000
001	Travelling Allowance			150,000	350,000	165,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			180,000	210,000	198,000
001	POL Charges A.planes H.coptors S.cars for Generator			180,000	210,000	198,000
A039	**TOTAL GENERAL**			**231,000**	**321,000**	**254,000**
A03901	Stationery			100,000	120,000	110,000
001	Stationery			100,000	120,000	110,000
A03902	Printing and Publication			30,000	30,000	33,000
001	Printing and publication			30,000	30,000	33,000
A03905	Newspapers Periodicals and Books			40,000	60,000	44,000
A03907	Advertising & Publicity			10,000	10,000	11,000
001	Advertising and Publicity			10,000	10,000	11,000
A03917	Law Charges			1,000	1,000	1,000
A03970	Others			50,000	100,000	55,000
001	Others			50,000	100,000	55,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**500,000**	**1,980,000**	**550,000**
A041	**TOTAL PENSION**			**500,000**	**1,980,000**	**550,000**
A04114	Superannuation Encashment of L.P.R			500,000	1,980,000	550,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KT4001 District Attorney, Kohat					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			1,000	1,000	1,000
A052 TOTAL GRANTS-DOMESTIC			1,000	1,000	1,000
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A09 TOTAL PHYSICAL ASSETS			2,000	2,000	2,000
A092 TOTAL COMPUTER EQUIPMENT			1,000	1,000	1,000
A09201 Hardware			1,000	1,000	1,000
001 Hardware			1,000	1,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			1,000	1,000	1,000
A09601 Plant and Machinery			1,000	1,000	1,000
001 Plant and Machinery			1,000	1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			100,000	260,000	110,000
A130 TOTAL TRANSPORT			60,000	200,000	66,000
A13001 Transport			60,000	200,000	66,000
001 Transport			60,000	200,000	66,000
A131 TOTAL MACHINERY AND EQUIPMENT			20,000	30,000	22,000
A13101 Machinery and Equipment			20,000	30,000	22,000
001 Machinery and Equipment			20,000	30,000	22,000
A132 TOTAL FURNITURE AND FIXTURE			20,000	30,000	22,000
A13201 Furniture and Fixture			20,000	30,000	22,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KT4001 District Attorney, Kohat					
District Attorney, Kohat			23,251,000	16,034,000	25,793,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
LK4015	**Session Courts (District & Session Judges) Lakki Marwat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**88,636,000**	**96,192,000**	**91,505,000**
A011	**TOTAL PAY**		**62**	**71**	**34,893,000**	**35,093,000**	**32,983,000**
A011-1	**TOTAL PAY OF OFFICERS**		**18**	**22**	**21,007,000**	**21,910,000**	**19,855,000**
A01101	Total Basic Pay Of Officer		18	22	20,847,000	21,509,000	19,703,000
D083	District And Sessions Judge	(BPS-21)	1	1	2,640,000		2,495,000
A014	Additional District And Session Judge	(BPS-20)	4	5	7,700,000		7,277,000
S166	Superintendent	(BPS-17)	1	1	2,020,000		1,909,000
A057	Assistant	(BPS-16)	3	4	2,653,000		2,508,000
C082	Computer Operator	(BPS-16)	6	7	3,181,000		3,006,000
S061	Senior Scale Stenographer	(BPS-16)	3	4	2,653,000		2,508,000
A01102	Personal pay				160,000	401,000	152,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**44**	**49**	**13,886,000**	**13,183,000**	**13,128,000**
A01151	Total Basic Pay Other Staff		44	49	13,884,000	13,181,000	13,126,000
B056	Budget & Accounts Assistant	(BPS-14)	1	1	700,000		662,000
S035	Senior Clerk	(BPS-14)	5	6	1,430,000		1,352,000
S114	Steno Typist	(BPS-14)	3	3	898,000		849,000
J013	Junior Clerk	(BPS-11)	13	15	4,105,000		3,879,000
P022	Pesh Imam	(BPS-09)	1	1	370,000		351,000
D112	Driver	(BPS-06)	5	6	1,188,000		1,123,000
D006	Daftari	(BPS-04)	2	2	1,096,000		1,036,000
C057	Chowkidar	(BPS-03)	3	3	1,109,000		1,048,000
M010	Mali	(BPS-03)	1	1	330,000		313,000
N005	Naib Qasid	(BPS-03)	5	6	1,558,000		1,473,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
LK4015	**Session Courts (District & Session Judges) Lakki Marwat**					
S162	Sweeper (BPS-03)	5	5	1,100,000		1,040,000
A01152	Personal pay			2,000	2,000	2,000
A012	**TOTAL ALLOWANCES**			**53,743,000**	**61,099,000**	**58,522,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**52,466,000**	**59,784,000**	**57,245,000**
A01201	Senior Post Allowance			86,000	86,000	81,000
A01202	House Rent Allowance			2,159,000	2,347,000	2,041,000
A01203	Conveyance Allowance			1,947,000	1,788,000	1,840,000
A01207	Washing Allowance			274,000	244,000	260,000
A01208	Dress Allowance			274,000	244,000	260,000
A0120D	Integrated Allowance			165,000	146,000	156,000
A0120K	Special Judicial Allowance			13,063,000	13,311,000	12,345,000
A0120N	Special allowances @ 30% of basic pay for Secretar			183,000	188,000	173,000
A01217	Medical Allowance			1,290,000	2,163,000	1,220,000
A0121T	Adhoc Relief Allowance 2013			322,000	304,000	305,000
A01224	Entertainment Allowance			42,000	42,000	40,000
A01226	Computer Allowance			102,000	93,000	97,000
A0122C	Adhoc Relief Allowance - 2015			220,000	207,000	208,000
A01241	Utility allowance for electricity			7,764,000	7,295,000	7,337,000
A01248	Judicial Allowance			6,177,000	5,806,000	5,838,000
A0124H	Special Allowance-2021			1,392,000	1,320,000	1,316,000
A0124L	Weather Allowance			367,000	378,000	331,000
A0124N	Disparity Reduction Allowance 2022- 15%			2,206,000	2,011,000	2,085,000
A0124R	Adhoc Relief Allowance 2022			3,355,000	3,103,000	3,171,000
A0124X	Adhoc Relief Allowance 2023			11,078,000	10,590,000	10,469,000
A0125E	Adhoc Relief Allowance 2024				8,118,000	7,672,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,277,000**	**1,315,000**	**1,277,000**
A01274	Medical Charges			1,200,000	1,236,000	1,200,000
001	Medical Charges			1,200,000	1,236,000	1,200,000
A01278	Leave Salary			77,000	79,000	77,000
001	Leave Salary			77,000	79,000	77,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
LK4015	**Session Courts (District & Session Judges) Lakki Marwat**					
A03	**TOTAL OPERATING EXPENSES**			**12,296,000**	**19,509,000**	**13,526,000**
A032	**TOTAL COMMUNICATIONS**			**442,000**	**1,088,000**	**486,000**
A03201	Postage and Telegraph			70,000	200,000	77,000
A03202	Telephone and Trunk Call			372,000	888,000	409,000
A033	**TOTAL UTILITIES**			**4,960,000**	**6,612,000**	**5,456,000**
A03303	Electricity			4,960,000	6,612,000	5,456,000
001	Electricity			4,960,000	6,612,000	5,456,000
A036	**TOTAL MOTOR VEHICLES**				**80,000**	
A03670	Others				80,000	
001	Others				80,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			**5,750,000**	**7,735,000**	**6,325,000**
A03801	Training - domestic				500,000	
003	Others				500,000	
A03805	Travelling Allowance			1,704,000	1,834,000	1,874,000
001	Travelling Allowance			1,704,000	1,834,000	1,874,000
A03806	Transportation of Goods			31,000	150,000	34,000
001	Transportation of Goods			31,000	150,000	34,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,000,000	5,151,000	4,400,000
001	POL Charges A.planes H.coptors S.cars for Generator			4,000,000	5,151,000	4,400,000
A03808	Conveyance Charges			15,000	100,000	17,000
001	Conveyance Charges			15,000	100,000	17,000
A039	**TOTAL GENERAL**			**1,144,000**	**3,994,000**	**1,259,000**
A03901	Stationery			620,000	2,099,000	682,000
001	Stationery			620,000	2,099,000	682,000
A03902	Printing and Publication				1,000,000	
001	Printing and publication				1,000,000	

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
LK4015	**Session Courts (District & Session Judges) Lakki Marwat**					
A03905	Newspapers Periodicals and Books			50,000	150,000	55,000
A03906	Uniforms and Protective Clothing			31,000	150,000	34,000
A03907	Advertising & Publicity			18,000	95,000	20,000
001	Advertising and Publicity			18,000	95,000	20,000
A03919	Payments to Other for Service Rendered			25,000	100,000	28,000
001	Payments to Others for Service Rendered			25,000	100,000	28,000
A03970	Others			400,000	400,000	440,000
001	Others			400,000	400,000	440,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**200,000**	**1,500,000**	**220,000**
A041	**TOTAL PENSION**			**200,000**	**1,500,000**	**220,000**
A04114	Superannuation Encashment of L.P.R			200,000	1,500,000	220,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**150,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**150,000**	**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	150,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	150,000	1,000
A06	**TOTAL TRANSFERS**			**150,000**	**150,000**	**165,000**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**150,000**	**150,000**	**165,000**
A06301	Entertainments & Gifts			150,000	150,000	165,000
001	Entertainment & Gifts			150,000	150,000	165,000
A09	**TOTAL PHYSICAL ASSETS**			**7,301,000**	**9,101,000**	**6,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**4,100,000**	**4,100,000**	**3,000**
A09201	Hardware			2,000,000	2,000,000	1,000
001	Hardware			2,000,000	2,000,000	1,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
LK4015	**Session Courts (District & Session Judges) Lakki Marwat**					
A09202	Software			100,000	100,000	1,000
001	Software			100,000	100,000	1,000
A09203	I.T. Equipment			2,000,000	2,000,000	1,000
003	I.T. Equipment			2,000,000	2,000,000	1,000
A095	**TOTAL PURCHASE OF TRANSPORT**			**1,000**	**1,000**	**1,000**
A09501	Transport			1,000	1,000	1,000
001	Transport			1,000	1,000	1,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**3,000,000**	**3,000,000**	**1,000**
A09601	Plant and Machinery			3,000,000	3,000,000	1,000
001	Plant and Machinery			3,000,000	3,000,000	1,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**200,000**	**2,000,000**	**1,000**
A09701	Furniture and fixtures			200,000	2,000,000	1,000
001	Furniture & Fixture			200,000	2,000,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,341,000**	**12,943,000**	**1,475,000**
A130	**TOTAL TRANSPORT**			**372,000**	**890,000**	**409,000**
A13001	Transport			372,000	890,000	409,000
001	Transport			372,000	890,000	409,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**248,000**	**473,000**	**273,000**
A13101	Machinery and Equipment			248,000	473,000	273,000
001	Machinery and Equipment			248,000	473,000	273,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
LK4015 Session Courts (District & Session Judges) Lakki Marwat					
A132 TOTAL FURNITURE AND FIXTURE			**496,000**	**494,000**	**546,000**
A13201 Furniture and Fixture			496,000	494,000	546,000
A133 TOTAL BUILDINGS AND STRUCTURE			**2,000**	**10,000,000**	**2,000**
A13301 Office Buildings			1,000	5,000,000	1,000
001 Office Buildings			1,000	5,000,000	1,000
A13302 Residential Buildings			1,000	5,000,000	1,000
001 Residential Buildings			1,000	5,000,000	1,000
A137 TOTAL COMPUTER EQUIPMENT			**223,000**	**1,086,000**	**245,000**
A13701 Hardware			74,000	536,000	81,000
A13702 Software			25,000	50,000	28,000
A13703 I.T. Equipment			124,000	500,000	136,000
Session Courts (District & Session Judges) Lakki Marwat			**109,925,000**	**139,545,000**	**106,898,000**

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
LK4016	**Civil Courts (Civil Judges) Lakki Marwat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**141,069,000**	**135,288,000**	**144,605,000**
A011	**TOTAL PAY**		**118**	**118**	**52,791,000**	**49,878,000**	**49,934,000**
A011-1	**TOTAL PAY OF OFFICERS**		**26**	**26**	**22,022,000**	**19,633,000**	**20,816,000**
A01101	Total Basic Pay Of Officer		26	26	22,022,000	19,633,000	20,816,000
S034	Senior Civil Judge	(BPS-19)	1	1	1,940,000		1,834,000
S295	Senior Civil Judge/Illaqa Qazis/A.Illaqa Qazis	(BPS-19)	2	2	2,750,000		2,600,000
C061	Civil Judge	(BPS-18)	10	10	11,550,000		10,916,000
A057	Assistant	(BPS-16)	1	1	832,000		787,000
C082	Computer Operator	(BPS-16)	12	12	4,950,000		4,679,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**92**	**92**	**30,769,000**	**30,245,000**	**29,118,000**
A01151	Total Basic Pay Other Staff		92	92	30,769,000	30,210,000	29,084,000
R010	Reader	(BPS-14)	1	1	198,000		188,000
S035	Senior Clerk	(BPS-14)	11	11	5,390,000		5,094,000
S114	Steno Typist	(BPS-14)	8	8	3,115,000		2,944,000
S115	Stenographer	(BPS-14)	2	2	541,000		512,000
J013	Junior Clerk	(BPS-11)	30	30	8,356,000		7,897,000
B057	Bailiff	(BPS-06)	4	4	1,214,000		1,148,000
D112	Driver	(BPS-06)	3	3	515,000		487,000
P081	Process Server	(BPS-05)	8	8	2,200,000		2,079,000
C057	Chowkidar	(BPS-03)	4	4	1,030,000		974,000
N005	Naib Qasid	(BPS-03)	17	17	3,102,000		2,932,000
P081	Process Server	(BPS-03)	1	1	950,000		899,000
S162	Sweeper	(BPS-03)	3	3	4,158,000		3,930,000
A01152	Personal pay					35,000	34,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
LK4016	**Civil Courts (Civil Judges) Lakki Marwat**					
A012	**TOTAL ALLOWANCES**			88,278,000	85,410,000	94,671,000
A012-1	**TOTAL REGULAR ALLOWANCES**			87,201,000	84,995,000	93,594,000
A01202	House Rent Allowance			4,277,000	3,282,000	4,042,000
A01203	Conveyance Allowance			4,215,000	3,552,000	3,984,000
A01207	Washing Allowance			441,000	396,000	417,000
A01208	Dress Allowance			441,000	396,000	417,000
A0120D	Integrated Allowance			264,000	237,000	250,000
A0120K	Special Judicial Allowance			17,643,000	13,639,000	16,673,000
A0120N	Special allowances @ 30% of basic pay for Secretar			257,000	265,000	243,000
A01217	Medical Allowance			2,276,000	1,971,000	2,151,000
A0121T	Adhoc Relief Allowance 2013			422,000	365,000	399,000
A01224	Entertainment Allowance			21,000	19,000	20,000
A01226	Computer Allowance			244,000	222,000	231,000
A0122C	Adhoc Relief Allowance - 2015			298,000	259,000	282,000
A0122S	Utility Allowance			7,000	7,000	7,000
A01233	Unattractive Area Allowance			97,000	19,000	92,000
001	Unattractive Area Allowance			97,000	19,000	92,000
A01239	Special allowance			190,000	173,000	180,000
001	Special Allowance			190,000	173,000	180,000
A01241	Utility allowance for electricity			13,902,000	11,822,000	13,138,000
A01248	Judicial Allowance			12,025,000	10,371,000	11,364,000
A0124H	Special Allowance-2021			2,617,000	2,332,000	2,474,000
A0124L	Weather Allowance			733,000	755,000	660,000
A0124N	Disparity Reduction Allowance 2022- 15%			3,716,000	3,325,000	3,512,000
A0124R	Adhoc Relief Allowance 2022			5,139,000	4,360,000	4,857,000
A0124T	Special Allowance - 2022			213,000	219,000	202,000
A0124X	Adhoc Relief Allowance 2023			17,763,000	15,144,000	16,786,000
A0125E	Adhoc Relief Allowance 2024				11,865,000	11,213,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			1,077,000	415,000	1,077,000
A01274	Medical Charges			1,000,000	336,000	1,000,000
001	Medical Charges			1,000,000	336,000	1,000,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
LK4016	**Civil Courts (Civil Judges) Lakki Marwat**					
A01278	Leave Salary			77,000	79,000	77,000
001	Leave Salary			77,000	79,000	77,000
A03	**TOTAL OPERATING EXPENSES**			**8,469,000**	**8,472,000**	**9,315,000**
A032	**TOTAL COMMUNICATIONS**			**174,000**	**174,000**	**191,000**
A03201	Postage and Telegraph			50,000	50,000	55,000
A03202	Telephone and Trunk Call			124,000	124,000	136,000
A033	**TOTAL UTILITIES**			**1,901,000**	**1,901,000**	**2,091,000**
A03303	Electricity			1,901,000	1,901,000	2,091,000
001	Electricity			1,901,000	1,901,000	2,091,000
A036	**TOTAL MOTOR VEHICLES**			**100,000**	**100,000**	**110,000**
A03603	Registration			100,000	100,000	110,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,010,000**	**3,010,000**	**3,311,000**
A03805	Travelling Allowance			1,200,000	1,200,000	1,320,000
001	Travelling Allowance			1,200,000	1,200,000	1,320,000
A03806	Transportation of Goods			50,000	50,000	55,000
001	Transportation of Goods			50,000	50,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,700,000	1,700,000	1,870,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,700,000	1,700,000	1,870,000
A03808	Conveyance Charges			60,000	60,000	66,000
001	Conveyance Charges			60,000	60,000	66,000
A039	**TOTAL GENERAL**			**3,284,000**	**3,287,000**	**3,612,000**
A03901	Stationery			1,000,000	1,000,000	1,100,000
001	Stationery			1,000,000	1,000,000	1,100,000
A03902	Printing and Publication			800,000	800,000	880,000
001	Printing and publication			800,000	800,000	880,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
LK4016	**Civil Courts (Civil Judges) Lakki Marwat**					
A03905	Newspapers Periodicals and Books			334,000	334,000	367,000
A03907	Advertising & Publicity			250,000	250,000	275,000
001	Advertising and Publicity			250,000	250,000	275,000
A03970	Others			900,000	903,000	990,000
001	Others			900,000	903,000	990,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**385,000**	**385,000**	**424,000**
A041	**TOTAL PENSION**			**385,000**	**385,000**	**424,000**
A04114	Superannuation Encashment of L.P.R			385,000	385,000	424,000
A09	**TOTAL PHYSICAL ASSETS**			**6,000**	**205,000**	**6,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**3,000**	**3,000**	**3,000**
A09201	Hardware			1,000	1,000	1,000
001	Hardware			1,000	1,000	1,000
A09202	Software			1,000	1,000	1,000
001	Software			1,000	1,000	1,000
A09203	I.T. Equipment			1,000	1,000	1,000
003	I.T. Equipment			1,000	1,000	1,000
A095	**TOTAL PURCHASE OF TRANSPORT**			**1,000**	**1,000**	**1,000**
A09501	Transport			1,000	1,000	1,000
001	Transport			1,000	1,000	1,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**1,000**	**1,000**	**1,000**
A09601	Plant and Machinery			1,000	1,000	1,000
001	Plant and Machinery			1,000	1,000	1,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000**	**200,000**	**1,000**

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
LK4016	**Civil Courts (Civil Judges) Lakki Marwat**					
A09701	Furniture and fixtures			1,000	200,000	1,000
001	Furniture & Fixture			1,000	200,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**3,598,000**	**13,596,000**	**9,955,000**
A130	**TOTAL TRANSPORT**			**744,000**	**744,000**	**818,000**
A13001	Transport			744,000	744,000	818,000
001	Transport			744,000	744,000	818,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,240,000**	**1,240,000**	**1,364,000**
A13101	Machinery and Equipment			1,240,000	1,240,000	1,364,000
001	Machinery and Equipment			1,240,000	1,240,000	1,364,000
A132	**TOTAL FURNITURE AND FIXTURE**			**496,000**	**496,000**	**546,000**
A13201	Furniture and Fixture			496,000	496,000	546,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**2,000**	**10,000,000**	**6,000,000**
A13301	Office Buildings			1,000	5,000,000	3,000,000
001	Office Buildings			1,000	5,000,000	3,000,000
A13302	Residential Buildings			1,000	5,000,000	3,000,000
001	Residential Buildings			1,000	5,000,000	3,000,000
A137	**TOTAL COMPUTER EQUIPMENT**			**1,116,000**	**1,116,000**	**1,227,000**
A13701	Hardware			434,000	434,000	477,000
A13702	Software			124,000	124,000	136,000
A13703	I.T. Equipment			558,000	558,000	614,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
LK4016 Civil Courts (Civil Judges) Lakki Marwat					
Civil Courts (Civil Judges) Lakki Marwat			**153,527,000**	**157,946,000**	**164,305,000**

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
LK4019	**Process Serving Establishment for Subordinate Judges Courts, Lakki.**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,980,000**	**21,713,000**	**23,787,000**
A011	**TOTAL PAY**		**22**	**22**	**10,054,000**	**8,455,000**	**9,536,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**880,000**	**838,000**	**832,000**
A01101	Total Basic Pay Of Officer		1	1	880,000	838,000	832,000
A057	Assistant	(BPS-16)	1	1	880,000		832,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**9,174,000**	**7,617,000**	**8,704,000**
A01151	Total Basic Pay Other Staff		21	21	9,174,000	7,583,000	8,671,000
J013	Junior Clerk	(BPS-11)	5	5	1,650,000		1,560,000
B057	Bailiff	(BPS-06)	4	4	2,402,000		2,270,000
P081	Process Server	(BPS-05)	12	12	5,122,000		4,841,000
A01152	Personal pay					34,000	33,000
A012	**TOTAL ALLOWANCES**				**12,926,000**	**13,258,000**	**14,251,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,086,000**	**12,393,000**	**13,411,000**
A01202	House Rent Allowance				700,000	588,000	662,000
A01203	Conveyance Allowance				642,000	540,000	607,000
A01207	Washing Allowance				217,000	185,000	206,000
A01208	Dress Allowance				217,000	185,000	206,000
A0120D	Integrated Allowance				130,000	111,000	124,000
A01217	Medical Allowance				428,000	360,000	405,000
A0121T	Adhoc Relief Allowance 2013				103,000	90,000	98,000
A0122C	Adhoc Relief Allowance - 2015				72,000	62,000	69,000
A0122N	Special Conveyance Allowance to Disbaled Employees				79,000	74,000	75,000
A01241	Utility allowance for electricity				1,917,000	1,621,000	1,812,000
A01248	Judicial Allowance				1,915,000	1,602,000	1,810,000
A0124H	Special Allowance-2021				238,000	190,000	225,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
LK4019	**Process Serving Establishment for Subordinate Judges Courts, Lakki.**					
A0124L	Weather Allowance			367,000	378,000	331,000
A0124N	Disparity Reduction Allowance 2022- 15%			908,000	770,000	858,000
A0124R	Adhoc Relief Allowance 2022			908,000	770,000	858,000
A0124X	Adhoc Relief Allowance 2023			3,245,000	2,753,000	3,067,000
A0125E	Adhoc Relief Allowance 2024				2,114,000	1,998,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**840,000**	**865,000**	**840,000**
A01274	Medical Charges			800,000	824,000	800,000
001	Medical Charges			800,000	824,000	800,000
A01278	Leave Salary			40,000	41,000	40,000
001	Leave Salary			40,000	41,000	40,000
A03	**TOTAL OPERATING EXPENSES**			**1,881,000**	**1,881,000**	**2,069,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,881,000**	**1,881,000**	**2,069,000**
A03805	Travelling Allowance			200,000	200,000	220,000
001	Travelling Allowance			200,000	200,000	220,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,681,000	1,681,000	1,849,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,681,000	1,681,000	1,849,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**				**1,200,000**	
A041	**TOTAL PENSION**				**1,200,000**	
A04114	Superannuation Encashment of L.P.R				1,200,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**186,000**	**200,000**	**205,000**
A130	**TOTAL TRANSPORT**			**186,000**	**200,000**	**205,000**
A13001	Transport			186,000	200,000	205,000
001	Transport			186,000	200,000	205,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
LK4019 Process Serving Establishment for Subordinate Judges Courts, Lakki.					
Process Serving Establishment for Subordinate Judges Courts, Lakki.			**25,047,000**	**24,994,000**	**26,061,000**

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
LK4160	**District Attorney, Lakki Marwat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,838,000**	**13,211,000**	**15,931,000**
A011	**TOTAL PAY**		**13**	**13**	**6,931,000**	**6,036,000**	**7,279,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**3,446,000**	**3,260,000**	**3,619,000**
A01101	Total Basic Pay Of Officer		4	4	3,446,000	3,260,000	3,619,000
D570	District Attorney	(BPS-19)	1	1	1,360,000		1,428,000
D571	Deputy District Attorney	(BPS-18)	1	1	990,000		1,040,000
S166	Superintendent	(BPS-17)	1	1	726,000		762,000
C082	Computer Operator	(BPS-16)	1	1	370,000		389,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**3,485,000**	**2,776,000**	**3,660,000**
A01151	Total Basic Pay Other Staff		9	9	3,485,000	2,776,000	3,660,000
S035	Senior Clerk	(BPS-14)	1	1	515,000		541,000
J013	Junior Clerk	(BPS-11)	2	2	990,000		1,040,000
D112	Driver	(BPS-06)	1	1	660,000		693,000
C057	Chowkidar	(BPS-03)	2	2	779,000		818,000
N005	Naib Qasid	(BPS-03)	3	3	541,000		568,000
A012	**TOTAL ALLOWANCES**				**6,907,000**	**7,175,000**	**8,652,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,660,000**	**7,036,000**	**8,405,000**
A01202	House Rent Allowance				652,000	570,000	685,000
A01203	Conveyance Allowance				493,000	429,000	518,000
A01207	Washing Allowance				96,000	76,000	101,000
A01208	Dress Allowance				96,000	76,000	101,000
A0120D	Integrated Allowance				57,000	46,000	60,000
A0120N	Special allowances @ 30% of basic pay for Secretar				110,000	113,000	116,000
A01217	Medical Allowance				299,000	256,000	314,000
A0121T	Adhoc Relief Allowance 2013				80,000	56,000	84,000
A01224	Entertainment Allowance				3,000	3,000	3,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
LK4160	**District Attorney, Lakki Marwat**					
A01226	Computer Allowance			21,000	19,000	22,000
A0122C	Adhoc Relief Allowance - 2015			55,000	39,000	58,000
A0122S	Utility Allowance			24,000	25,000	25,000
A01233	Unattractive Area Allowance			2,000	12,000	2,000
001	Unattractive Area Allowance			2,000	12,000	2,000
A01239	Special allowance			272,000	247,000	286,000
001	Special Allowance			272,000	247,000	286,000
A0124H	Special Allowance-2021			433,000	394,000	455,000
A0124L	Weather Allowance			367,000	378,000	367,000
A0124N	Disparity Reduction Allowance 2022- 15%			669,000	548,000	702,000
A0124R	Adhoc Relief Allowance 2022			669,000	548,000	702,000
A0124X	Adhoc Relief Allowance 2023			2,262,000	1,840,000	2,375,000
A0125E	Adhoc Relief Allowance 2024				1,361,000	1,429,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**247,000**	**139,000**	**247,000**
A01274	Medical Charges			100,000	103,000	100,000
001	Medical Charges			100,000	103,000	100,000
A01278	Leave Salary			147,000	36,000	147,000
001	Leave Salary			147,000	36,000	147,000
A03	**TOTAL OPERATING EXPENSES**			**781,000**	**1,182,000**	**859,000**
A032	**TOTAL COMMUNICATIONS**			**80,000**	**80,000**	**88,000**
A03201	Postage and Telegraph			30,000	30,000	33,000
A03202	Telephone and Trunk Call			50,000	50,000	55,000
A033	**TOTAL UTILITIES**			**149,000**	**400,000**	**164,000**
A03303	Electricity			149,000	400,000	164,000
001	Electricity			149,000	400,000	164,000
A036	**TOTAL MOTOR VEHICLES**			**1,000**	**1,000**	**1,000**
A03603	Registration			1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
LK4160	**District Attorney, Lakki Marwat**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			330,000	430,000	363,000
A03805	Travelling Allowance			150,000	250,000	165,000
001	Travelling Allowance			150,000	250,000	165,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			180,000	180,000	198,000
001	POL Charges A.planes H.coptors S.cars for Generator			180,000	180,000	198,000
A039	**TOTAL GENERAL**			221,000	271,000	243,000
A03901	Stationery			100,000	100,000	110,000
001	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			30,000	30,000	33,000
001	Printing and publication			30,000	30,000	33,000
A03905	Newspapers Periodicals and Books			40,000	40,000	44,000
A03917	Law Charges			1,000	1,000	1,000
A03970	Others			50,000	100,000	55,000
001	Others			50,000	100,000	55,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			500,000	1,000	550,000
A041	**TOTAL PENSION**			500,000	1,000	550,000
A04114	Superannuation Encashment of L.P.R			500,000	1,000	550,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			1,000	1,000	1,000
A052	**TOTAL GRANTS-DOMESTIC**			1,000	1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A09	**TOTAL PHYSICAL ASSETS**			3,000	3,000	3,000
A092	**TOTAL COMPUTER EQUIPMENT**			2,000	2,000	2,000
A09201	Hardware			1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
LK4160	**District Attorney, Lakki Marwat**					
001	Hardware			1,000	1,000	1,000
A09202	Software			1,000	1,000	1,000
001	Software			1,000	1,000	1,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000**	**1,000**	**1,000**
A09701	Furniture and fixtures			1,000	1,000	1,000
001	Furniture & Fixture			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**100,000**	**190,000**	**110,000**
A130	**TOTAL TRANSPORT**			**60,000**	**150,000**	**66,000**
A13001	Transport			60,000	150,000	66,000
001	Transport			60,000	150,000	66,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**20,000**	**20,000**	**22,000**
A13101	Machinery and Equipment			20,000	20,000	22,000
001	Machinery and Equipment			20,000	20,000	22,000
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**22,000**
A13201	Furniture and Fixture			20,000	20,000	22,000
District Attorney, Lakki Marwat				**15,223,000**	**14,588,000**	**17,454,000**

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
MA4017	**Session Courts (District & Session Judges) Mansehra**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**164,505,000**	**173,434,000**	**171,662,000**
A011	**TOTAL PAY**		**108**	**117**	**67,945,000**	**67,016,000**	**64,218,000**
A011-1	**TOTAL PAY OF OFFICERS**		**33**	**37**	**41,108,000**	**40,958,000**	**38,849,000**
A01101	Total Basic Pay Of Officer		33	37	40,686,000	40,152,000	38,450,000
D083	District And Sessions Judge	(BPS-21)	1	1	4,646,000		4,391,000
A014	Additional District And Session Judge	(BPS-20)	7	8	17,600,000		16,632,000
S166	Superintendent	(BPS-17)	1	1	2,125,000		2,008,000
A057	Assistant	(BPS-16)	8	9	5,372,000		5,077,000
C082	Computer Operator	(BPS-16)	8	9	3,696,000		3,493,000
S061	Senior Scale Stenographer	(BPS-16)	8	9	7,247,000		6,849,000
A01102	Personal pay				422,000	806,000	399,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**75**	**80**	**26,837,000**	**26,058,000**	**25,369,000**
A01151	Total Basic Pay Other Staff		75	80	26,787,000	26,001,000	25,321,000
B056	Budget & Accounts Assistant	(BPS-14)	1	1	634,000		600,000
S035	Senior Clerk	(BPS-14)	7	8	3,260,000		3,081,000
S114	Steno Typist	(BPS-14)	4	4	1,201,000		1,135,000
J013	Junior Clerk	(BPS-11)	25	27	10,903,000		10,304,000
D112	Driver	(BPS-06)	8	9	1,690,000		1,598,000
D006	Daftari	(BPS-04)	2	2	990,000		936,000
R016	Record Lifter	(BPS-04)	1	1	290,000		275,000
C057	Chowkidar	(BPS-03)	5	5	2,099,000		1,984,000
M010	Mali	(BPS-03)	1	1	330,000		313,000
N005	Naib Qasid	(BPS-03)	13	14	3,630,000		3,431,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
MA4017	**Session Courts (District & Session Judges) Mansehra**					
S162	Sweeper (BPS-03)	8	8	1,760,000		1,664,000
A01152	Personal pay			50,000	57,000	48,000
A012	**TOTAL ALLOWANCES**			**96,560,000**	**106,418,000**	**107,444,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**95,483,000**	**106,053,000**	**106,367,000**
A01201	Senior Post Allowance			120,000	125,000	114,000
A01202	House Rent Allowance			4,412,000	4,150,000	4,170,000
A01203	Conveyance Allowance			3,896,000	3,534,000	3,682,000
A01207	Washing Allowance			503,000	457,000	476,000
A01208	Dress Allowance			503,000	457,000	476,000
A0120D	Integrated Allowance			301,000	274,000	285,000
A0120K	Special Judicial Allowance			18,075,000	19,016,000	17,082,000
A01217	Medical Allowance			2,415,000	2,133,000	2,283,000
A0121P	Superior Judicial Allowance				1,136,000	1,074,000
A0121T	Adhoc Relief Allowance 2013			847,000	644,000	801,000
A01224	Entertainment Allowance			58,000	61,000	55,000
A01226	Computer Allowance			163,000	148,000	154,000
A0122C	Adhoc Relief Allowance - 2015			483,000	425,000	457,000
A0122N	Special Conveyance Allowance to Disbaled Employees			163,000	148,000	154,000
A0122S	Utility Allowance				185,000	175,000
A01241	Utility allowance for electricity			14,387,000	13,232,000	13,596,000
A01248	Judicial Allowance			11,619,000	10,572,000	10,980,000
A0124H	Special Allowance-2021			2,790,000	2,508,000	2,637,000
A0124L	Weather Allowance			367,000	378,000	331,000
A0124N	Disparity Reduction Allowance 2022- 15%			5,029,000	4,386,000	4,752,000
A0124R	Adhoc Relief Allowance 2022			6,617,000	5,954,000	6,254,000
A0124X	Adhoc Relief Allowance 2023			22,735,000	20,370,000	21,485,000
A0125E	Adhoc Relief Allowance 2024				15,760,000	14,894,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,077,000**	**365,000**	**1,077,000**
A01274	Medical Charges			1,000,000	365,000	1,000,000
001	Medical Charges			1,000,000	365,000	1,000,000
A01278	Leave Salary			77,000		77,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
MA4017	**Session Courts (District & Session Judges) Mansehra**					
001	Leave Salary			77,000		77,000
A03	**TOTAL OPERATING EXPENSES**			**13,788,000**	**21,204,000**	**15,168,000**
A032	**TOTAL COMMUNICATIONS**			**720,000**	**720,000**	**792,000**
A03201	Postage and Telegraph			100,000	100,000	110,000
A03202	Telephone and Trunk Call			620,000	620,000	682,000
A033	**TOTAL UTILITIES**			**2,273,000**	**2,305,000**	**2,501,000**
A03301	Gas			868,000	900,000	955,000
A03303	Electricity			1,405,000	1,405,000	1,546,000
001	Electricity			1,405,000	1,405,000	1,546,000
A036	**TOTAL MOTOR VEHICLES**			**40,000**	**50,000**	**44,000**
A03670	Others			40,000	50,000	44,000
001	Others			40,000	50,000	44,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,070,000**	**12,244,000**	**6,677,000**
A03801	Training - domestic			1,000,000	1,000,000	1,100,000
003	Others			1,000,000	1,000,000	1,100,000
A03805	Travelling Allowance			2,000,000	4,500,000	2,200,000
001	Travelling Allowance			2,000,000	4,500,000	2,200,000
A03806	Transportation of Goods			30,000	3,104,000	33,000
001	Transportation of Goods			30,000	3,104,000	33,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,600,000	3,300,000
001	POL Charges A.planes H.coptors S.cars for Generator			3,000,000	3,600,000	3,300,000
A03808	Conveyance Charges			40,000	40,000	44,000
001	Conveyance Charges			40,000	40,000	44,000
A039	**TOTAL GENERAL**			**4,685,000**	**5,885,000**	**5,154,000**
A03901	Stationery			2,000,000	2,200,000	2,200,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
MA4017	**Session Courts (District & Session Judges) Mansehra**					
001	Stationery			2,000,000	2,200,000	2,200,000
A03902	Printing and Publication			500,000	500,000	550,000
001	Printing and publication			500,000	500,000	550,000
A03905	Newspapers Periodicals and Books			800,000	800,000	880,000
A03906	Uniforms and Protective Clothing			35,000	35,000	39,000
A03907	Advertising & Publicity			300,000	300,000	330,000
001	Advertising and Publicity			300,000	300,000	330,000
A03919	Payments to Other for Service Rendered			50,000	50,000	55,000
001	Payments to Others for Service Rendered			50,000	50,000	55,000
A03970	Others			1,000,000	2,000,000	1,100,000
001	Others			1,000,000	2,000,000	1,100,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,813,000**	**2,328,000**	**1,994,000**
A041	**TOTAL PENSION**			**1,813,000**	**2,328,000**	**1,994,000**
A04114	Superannuation Encashment of L.P.R			1,813,000	2,328,000	1,994,000
A06	**TOTAL TRANSFERS**			**317,000**	**350,000**	**349,000**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**317,000**	**350,000**	**349,000**
A06301	Entertainments & Gifts			317,000	350,000	349,000
001	Entertainment & Gifts			317,000	350,000	349,000
A09	**TOTAL PHYSICAL ASSETS**			**9,301,000**	**8,301,000**	**6,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**5,300,000**	**4,300,000**	**3,000**
A09201	Hardware			3,000,000	2,000,000	1,000
001	Hardware			3,000,000	2,000,000	1,000
A09202	Software			300,000	300,000	1,000
001	Software			300,000	300,000	1,000
A09203	I.T. Equipment			2,000,000	2,000,000	1,000
003	I.T. Equipment			2,000,000	2,000,000	1,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
MA4017	**Session Courts (District & Session Judges) Mansehra**					
A095	**TOTAL PURCHASE OF TRANSPORT**			1,000	1,000	1,000
A09501	Transport			1,000	1,000	1,000
001	Transport			1,000	1,000	1,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			2,000,000	2,000,000	1,000
A09601	Plant and Machinery			2,000,000	2,000,000	1,000
001	Plant and Machinery			2,000,000	2,000,000	1,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			2,000,000	2,000,000	1,000
A09701	Furniture and fixtures			2,000,000	2,000,000	1,000
001	Furniture & Fixture			2,000,000	2,000,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			9,598,000	12,032,000	2,861,000
A130	**TOTAL TRANSPORT**			620,000	2,500,000	682,000
A13001	Transport			620,000	2,500,000	682,000
001	Transport			620,000	2,500,000	682,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			496,000	500,000	546,000
A13101	Machinery and Equipment			496,000	500,000	546,000
001	Machinery and Equipment			496,000	500,000	546,000
A132	**TOTAL FURNITURE AND FIXTURE**			366,000	398,000	403,000
A13201	Furniture and Fixture			366,000	398,000	403,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MA4017 Session Courts (District & Session Judges) Mansehra					
A133 TOTAL BUILDINGS AND STRUCTURE			**7,000,000**	**7,510,000**	**2,000**
A13301 Office Buildings			5,000,000	5,000,000	1,000
001 Office Buildings			5,000,000	5,000,000	1,000
A13302 Residential Buildings			2,000,000	2,510,000	1,000
001 Residential Buildings			2,000,000	2,510,000	1,000
A137 TOTAL COMPUTER EQUIPMENT			**1,116,000**	**1,124,000**	**1,228,000**
A13701 Hardware			496,000	500,000	546,000
A13702 Software			124,000	124,000	136,000
A13703 I.T. Equipment			496,000	500,000	546,000
Session Courts (District & Session Judges) Mansehra			**199,322,000**	**217,649,000**	**192,040,000**

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
MA4020	**Civil Courts (Civil Judges) Mansehra**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				257,084,000	265,082,000	265,109,000
A011	**TOTAL PAY**		206	206	98,552,000	98,538,000	93,141,000
A011-1	**TOTAL PAY OF OFFICERS**		51	51	37,941,000	38,311,000	35,856,000
A01101	Total Basic Pay Of Officer		51	51	37,941,000	38,311,000	35,856,000
S034	Senior Civil Judge	(BPS-19)	1	1	2,200,000		2,079,000
S295	Senior Civil Judge/Illaqa Qazis/A.Illaqa Qazis	(BPS-19)	2	2	2,627,000		2,483,000
C061	Civil Judge	(BPS-18)	22	22	22,000,000		20,790,000
A057	Assistant	(BPS-16)	1	1	1,214,000		1,148,000
C082	Computer Operator	(BPS-16)	25	25	9,900,000		9,356,000
A011-2	**TOTAL PAY OF OTHER STAFF**		155	155	60,611,000	60,227,000	57,285,000
A01151	Total Basic Pay Other Staff		155	155	60,597,000	60,206,000	57,271,000
R010	Reader	(BPS-14)	1	1	2,090,000		1,976,000
S035	Senior Clerk	(BPS-14)	27	27	10,468,000		9,892,000
S114	Steno Typist	(BPS-14)	19	19	7,814,000		7,385,000
S115	Stenographer	(BPS-14)	5	5	1,492,000		1,411,000
J013	Junior Clerk	(BPS-11)	42	42	11,000,000		10,395,000
B057	Bailiff	(BPS-06)	5	5	1,663,000		1,572,000
D112	Driver	(BPS-06)	4	4	911,000		862,000
P081	Process Server	(BPS-05)	11	11	2,376,000		2,246,000
C057	Chowkidar	(BPS-03)	9	9	4,567,000		4,316,000
N005	Naib Qasid	(BPS-03)	23	23	10,151,000		9,594,000
P081	Process Server	(BPS-03)	1	1	6,481,000		6,125,000
S162	Sweeper	(BPS-03)	8	8	1,584,000		1,497,000
A01152	Personal pay				14,000	21,000	14,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
MA4020	**Civil Courts (Civil Judges) Mansehra**					
A012	**TOTAL ALLOWANCES**			**158,532,000**	**166,544,000**	**171,968,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**157,455,000**	**165,435,000**	**170,891,000**
A01202	House Rent Allowance			7,866,000	7,140,000	7,434,000
A01203	Conveyance Allowance			7,864,000	6,911,000	7,432,000
A01207	Washing Allowance			735,000	692,000	695,000
A01208	Dress Allowance			735,000	692,000	695,000
A0120D	Integrated Allowance			444,000	420,000	420,000
A0120K	Special Judicial Allowance			28,497,000	26,659,000	26,930,000
A01217	Medical Allowance			4,175,000	3,760,000	3,946,000
A0121T	Adhoc Relief Allowance 2013			744,000	654,000	703,000
A01224	Entertainment Allowance			21,000	19,000	20,000
A01226	Computer Allowance			505,000	414,000	477,000
A0122C	Adhoc Relief Allowance - 2015			509,000	446,000	481,000
A0122N	Special Conveyance Allowance to Disbaled Employees			81,000	74,000	77,000
A01233	Unattractive Area Allowance			97,000	100,000	92,000
001	Unattractive Area Allowance			97,000	100,000	92,000
A01241	Utility allowance for electricity			24,982,000	22,532,000	23,608,000
A01248	Judicial Allowance			22,113,000	19,933,000	20,898,000
A0124H	Special Allowance-2021			5,578,000	4,924,000	5,272,000
A0124L	Weather Allowance			733,000	572,000	660,000
A0124N	Disparity Reduction Allowance 2022- 15%			7,410,000	6,570,000	7,003,000
A0124R	Adhoc Relief Allowance 2022			9,743,000	8,578,000	9,207,000
A0124T	Special Allowance - 2022			862,000	888,000	815,000
A0124X	Adhoc Relief Allowance 2023			33,761,000	30,049,000	31,905,000
A0125E	Adhoc Relief Allowance 2024				23,408,000	22,121,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,077,000**	**1,109,000**	**1,077,000**
A01274	Medical Charges			1,000,000	1,030,000	1,000,000
001	Medical Charges			1,000,000	1,030,000	1,000,000
A01278	Leave Salary			77,000	79,000	77,000
001	Leave Salary			77,000	79,000	77,000
A03	**TOTAL OPERATING EXPENSES**			**12,207,000**	**14,462,000**	**13,428,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
MA4020	**Civil Courts (Civil Judges) Mansehra**					
A032	**TOTAL COMMUNICATIONS**			**399,000**	**399,000**	**439,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk Call			389,000	389,000	428,000
A033	**TOTAL UTILITIES**			**5,885,000**	**5,885,000**	**6,474,000**
A03301	Gas			2,637,000	2,637,000	2,901,000
A03303	Electricity			3,248,000	3,248,000	3,573,000
001	Electricity			3,248,000	3,248,000	3,573,000
A036	**TOTAL MOTOR VEHICLES**				**200,000**	
A03603	Registration				200,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,073,000**	**3,163,000**	**3,380,000**
A03805	Travelling Allowance			1,034,000	1,034,000	1,137,000
001	Travelling Allowance			1,034,000	1,034,000	1,137,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,339,000	1,429,000	1,473,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,339,000	1,429,000	1,473,000
A03808	Conveyance Charges			200,000	200,000	220,000
001	Conveyance Charges			200,000	200,000	220,000
A03821	Training - domestic			500,000	500,000	550,000
A039	**TOTAL GENERAL**			**2,850,000**	**4,815,000**	**3,135,000**
A03901	Stationery			1,500,000	2,066,000	1,650,000
001	Stationery			1,500,000	2,066,000	1,650,000
A03902	Printing and Publication			800,000	800,000	880,000
001	Printing and publication			800,000	800,000	880,000
A03905	Newspapers Periodicals and Books				250,000	
A03906	Uniforms and Protective Clothing			200,000	300,000	220,000
A03907	Advertising & Publicity			250,000	374,000	275,000
001	Advertising and Publicity			250,000	374,000	275,000
A03970	Others			100,000	1,025,000	110,000
001	Others			100,000	1,025,000	110,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
MA4020	**Civil Courts (Civil Judges) Mansehra**					
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			2,000,000	2,000,000	2,200,000
A041	**TOTAL PENSION**			2,000,000	2,000,000	2,200,000
A04114	Superannuation Encashment of L.P.R			2,000,000	2,000,000	2,200,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			1,200,000	2,400,000	1,320,000
A052	**TOTAL GRANTS-DOMESTIC**			1,200,000	2,400,000	1,320,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,200,000	2,400,000	1,320,000
001	Fin. Assis. to the families of G.Serv. who exp			1,200,000	2,400,000	1,320,000
A09	**TOTAL PHYSICAL ASSETS**			5,000	5,000	5,000
A092	**TOTAL COMPUTER EQUIPMENT**			3,000	3,000	3,000
A09201	Hardware			1,000	1,000	1,000
001	Hardware			1,000	1,000	1,000
A09202	Software			1,000	1,000	1,000
001	Software			1,000	1,000	1,000
A09203	I.T. Equipment			1,000	1,000	1,000
003	I.T. Equipment			1,000	1,000	1,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			1,000	1,000	1,000
A09601	Plant and Machinery			1,000	1,000	1,000
001	Plant and Machinery			1,000	1,000	1,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			1,000	1,000	1,000
A09701	Furniture and fixtures			1,000	1,000	1,000
001	Furniture & Fixture			1,000	1,000	1,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
MA4020	**Civil Courts (Civil Judges) Mansehra**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**2,296,000**	**5,794,000**	**2,526,000**
A130	**TOTAL TRANSPORT**			**620,000**	**620,000**	**682,000**
A13001	Transport			620,000	620,000	682,000
001	Transport			620,000	620,000	682,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**310,000**	**310,000**	**341,000**
A13101	Machinery and Equipment			310,000	310,000	341,000
001	Machinery and Equipment			310,000	310,000	341,000
A132	**TOTAL FURNITURE AND FIXTURE**			**248,000**	**248,000**	**273,000**
A13201	Furniture and Fixture			248,000	248,000	273,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**2,000**	**3,500,000**	**2,000**
A13301	Office Buildings			1,000	1,500,000	1,000
001	Office Buildings			1,000	1,500,000	1,000
A13302	Residential Buildings			1,000	2,000,000	1,000
001	Residential Buildings			1,000	2,000,000	1,000
A137	**TOTAL COMPUTER EQUIPMENT**			**1,116,000**	**1,116,000**	**1,228,000**
A13701	Hardware			248,000	248,000	273,000
A13702	Software			248,000	248,000	273,000
A13703	I.T. Equipment			620,000	620,000	682,000
Civil Courts (Civil Judges) Mansehra				**274,792,000**	**289,743,000**	**284,588,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
MA4021	**Process Serving Establishment for Subordinate Judges Courts Mansehra**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**55,537,000**	**55,308,000**	**57,498,000**
A011	**TOTAL PAY**		**66**	**66**	**22,775,000**	**21,089,000**	**21,524,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**990,000**	**754,000**	**936,000**
A01101	Total Basic Pay Of Officer		1	1	990,000	754,000	936,000
A057	Assistant	(BPS-16)	1	1	990,000		936,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**65**	**65**	**21,785,000**	**20,335,000**	**20,588,000**
A01151	Total Basic Pay Other Staff		65	65	21,785,000	20,335,000	20,588,000
J013	Junior Clerk	(BPS-11)	11	11	7,700,000		7,277,000
B057	Bailiff	(BPS-06)	12	12	4,079,000		3,855,000
P081	Process Server	(BPS-05)	42	42	10,006,000		9,456,000
A012	**TOTAL ALLOWANCES**				**32,762,000**	**34,219,000**	**35,974,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**31,922,000**	**33,354,000**	**35,134,000**
A01202	House Rent Allowance				2,064,000	1,829,000	1,951,000
A01203	Conveyance Allowance				1,850,000	1,637,000	1,749,000
A01207	Washing Allowance				702,000	630,000	664,000
A01208	Dress Allowance				702,000	630,000	664,000
A0120D	Integrated Allowance				421,000	378,000	398,000
A01217	Medical Allowance				1,297,000	1,152,000	1,226,000
A0121T	Adhoc Relief Allowance 2013				208,000	172,000	197,000
A0122C	Adhoc Relief Allowance - 2015				145,000	120,000	137,000
A0122N	Special Conveyance Allowance to Disbaled Employees				81,000	74,000	77,000
A01241	Utility allowance for electricity				5,597,000	4,956,000	5,290,000
A01248	Judicial Allowance				5,678,000	5,019,000	5,366,000
A0124H	Special Allowance-2021				524,000	438,000	495,000
A0124L	Weather Allowance				367,000	521,000	331,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
MA4021	**Process Serving Establishment for Subordinate Judges Courts Mansehra**					
A0124N	Disparity Reduction Allowance 2022- 15%			2,198,000	1,884,000	2,078,000
A0124R	Adhoc Relief Allowance 2022			2,204,000	1,890,000	2,083,000
A0124X	Adhoc Relief Allowance 2023			7,884,000	6,757,000	7,451,000
A0125E	Adhoc Relief Allowance 2024				5,267,000	4,977,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**840,000**	**865,000**	**840,000**
A01274	Medical Charges			800,000	824,000	800,000
001	Medical Charges			800,000	824,000	800,000
A01278	Leave Salary			40,000	41,000	40,000
001	Leave Salary			40,000	41,000	40,000
A03	**TOTAL OPERATING EXPENSES**			**1,355,000**	**4,257,000**	**1,491,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,355,000**	**4,257,000**	**1,491,000**
A03805	Travelling Allowance			255,000	257,000	281,000
001	Travelling Allowance			255,000	257,000	281,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,100,000	4,000,000	1,210,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,100,000	4,000,000	1,210,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,240,000**	**1,000,000**	**1,364,000**
A130	**TOTAL TRANSPORT**			**1,240,000**	**1,000,000**	**1,364,000**
A13001	Transport			1,240,000	1,000,000	1,364,000
001	Transport			1,240,000	1,000,000	1,364,000
Process Serving Establishment for Subordinate Judges Courts Mansehra				**58,132,000**	**60,565,000**	**60,353,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
MA4001	**District Attorney, Mansehra**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,580,000**	**16,458,000**	**18,192,000**
A011	**TOTAL PAY**		**20**	**20**	**7,555,000**	**7,565,000**	**7,934,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**4,070,000**	**4,197,000**	**4,274,000**
A01101	Total Basic Pay Of Officer		7	7	4,070,000	4,197,000	4,274,000
D570	District Attorney	(BPS-19)	1	1	832,000		874,000
D571	Deputy District Attorney	(BPS-18)	2	2	1,100,000		1,155,000
S166	Superintendent	(BPS-17)	1	1	752,000		790,000
A057	Assistant	(BPS-16)	1	1	726,000		762,000
C082	Computer Operator	(BPS-16)	2	2	660,000		693,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**3,485,000**	**3,368,000**	**3,660,000**
A01151	Total Basic Pay Other Staff		13	13	3,485,000	3,368,000	3,660,000
S035	Senior Clerk	(BPS-14)	1	1	370,000		389,000
J013	Junior Clerk	(BPS-11)	4	4	1,096,000		1,151,000
D112	Driver	(BPS-06)	1	1	224,000		235,000
C057	Chowkidar	(BPS-03)	2	2	515,000		541,000
N005	Naib Qasid	(BPS-03)	5	5	1,280,000		1,344,000
A012	**TOTAL ALLOWANCES**				**8,025,000**	**8,893,000**	**10,258,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,778,000**	**8,639,000**	**10,011,000**
A01202	House Rent Allowance				839,000	762,000	881,000
A01203	Conveyance Allowance				638,000	551,000	670,000
A01207	Washing Allowance				96,000	98,000	101,000
A01208	Dress Allowance				96,000	98,000	101,000
A0120D	Integrated Allowance				57,000	59,000	60,000
A01217	Medical Allowance				382,000	353,000	401,000
A0121T	Adhoc Relief Allowance 2013				56,000	55,000	59,000
A01224	Entertainment Allowance				7,000	6,000	7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
MA4001	**District Attorney, Mansehra**					
A01226	Computer Allowance			41,000	36,000	43,000
A0122C	Adhoc Relief Allowance - 2015			39,000	38,000	41,000
A0122N	Special Conveyance Allowance to Disbaled Employees			81,000	74,000	85,000
A01239	Special allowance			408,000	371,000	428,000
001	Special Allowance			408,000	371,000	428,000
A0124H	Special Allowance-2021			625,000	510,000	656,000
A0124L	Weather Allowance			367,000	82,000	367,000
A0124N	Disparity Reduction Allowance 2022- 15%			736,000	686,000	773,000
A0124R	Adhoc Relief Allowance 2022			736,000	686,000	773,000
A0124X	Adhoc Relief Allowance 2023			2,537,000	2,363,000	2,664,000
A0125E	Adhoc Relief Allowance 2024				1,773,000	1,862,000
A01270	Other			37,000	38,000	39,000
001	Others			37,000	38,000	39,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**247,000**	**254,000**	**247,000**
A01274	Medical Charges			100,000	103,000	100,000
001	Medical Charges			100,000	103,000	100,000
A01278	Leave Salary			147,000	151,000	147,000
001	Leave Salary			147,000	151,000	147,000
A03	**TOTAL OPERATING EXPENSES**			**1,033,000**	**1,464,000**	**1,137,000**
A032	**TOTAL COMMUNICATIONS**			**137,000**	**137,000**	**151,000**
A03201	Postage and Telegraph			30,000	30,000	33,000
A03202	Telephone and Trunk Call			107,000	107,000	118,000
A033	**TOTAL UTILITIES**			**374,000**	**395,000**	**412,000**
A03301	Gas			58,000	5,000	64,000
A03303	Electricity			316,000	390,000	348,000
001	Electricity			316,000	390,000	348,000
A036	**TOTAL MOTOR VEHICLES**			**1,000**	**1,000**	**1,000**
A03603	Registration			1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
MA4001	**District Attorney, Mansehra**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			330,000	530,000	363,000
A03805	Travelling Allowance			150,000	230,000	165,000
001	Travelling Allowance			150,000	230,000	165,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			180,000	300,000	198,000
001	POL Charges A.planes H.coptors S.cars for Generator			180,000	300,000	198,000
A039	**TOTAL GENERAL**			191,000	401,000	210,000
A03901	Stationery			100,000	150,000	110,000
001	Stationery			100,000	150,000	110,000
A03905	Newspapers Periodicals and Books			40,000	150,000	44,000
A03917	Law Charges			1,000	1,000	1,000
A03970	Others			50,000	100,000	55,000
001	Others			50,000	100,000	55,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			500,000	500,000	550,000
A041	**TOTAL PENSION**			500,000	500,000	550,000
A04114	Superannuation Encashment of L.P.R			500,000	500,000	550,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			1,000	1,000	1,000
A052	**TOTAL GRANTS-DOMESTIC**			1,000	1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A09	**TOTAL PHYSICAL ASSETS**			2,000	2,000	2,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			1,000	1,000	1,000
A09601	Plant and Machinery			1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
MA4001	**District Attorney, Mansehra**					
001	Plant and Machinery			1,000	1,000	1,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000**	**1,000**	**1,000**
A09701	Furniture and fixtures			1,000	1,000	1,000
001	Furniture & Fixture			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**100,000**	**250,000**	**110,000**
A130	**TOTAL TRANSPORT**			**60,000**	**150,000**	**66,000**
A13001	Transport			60,000	150,000	66,000
001	Transport			60,000	150,000	66,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**20,000**	**50,000**	**22,000**
A13101	Machinery and Equipment			20,000	50,000	22,000
001	Machinery and Equipment			20,000	50,000	22,000
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**50,000**	**22,000**
A13201	Furniture and Fixture			20,000	50,000	22,000
District Attorney, Mansehra				**17,216,000**	**18,675,000**	**19,992,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
MD4014	**Session Courts (District & Session Judges) Malakand**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**84,286,000**	**83,460,000**	**86,894,000**
A011	**TOTAL PAY**		**54**	**54**	**34,161,000**	**32,324,000**	**32,289,000**
A011-1	**TOTAL PAY OF OFFICERS**		**16**	**16**	**19,794,000**	**19,261,000**	**18,707,000**
A01101	Total Basic Pay Of Officer		16	16	19,220,000	18,566,000	18,164,000
D083	District And Sessions Judge	(BPS-21)	1	1	2,944,000		2,782,000
A014	Additional District And Session Judge	(BPS-20)	2	2	3,947,000		3,730,000
S166	Superintendent	(BPS-17)	1	1	1,967,000		1,859,000
A057	Assistant	(BPS-16)	3	3	2,363,000		2,233,000
C082	Computer Operator	(BPS-16)	6	6	5,359,000		5,065,000
S061	Senior Scale Stenographer	(BPS-16)	3	3	2,640,000		2,495,000
A01102	Personal pay				563,000	695,000	532,000
A01105	Qualification Pay				11,000		11,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**38**	**38**	**14,367,000**	**13,063,000**	**13,582,000**
A01151	Total Basic Pay Other Staff		38	38	14,353,000	13,032,000	13,568,000
B056	Budget & Accounts Assistant	(BPS-14)	1	1	660,000		624,000
J024	Junior Scale Stenographer	(BPS-14)	1	1	550,000		521,000
S035	Senior Clerk	(BPS-14)	3	3	1,848,000		1,746,000
J013	Junior Clerk	(BPS-11)	13	13	4,066,000		3,843,000
D112	Driver	(BPS-06)	3	3	700,000		662,000
D006	Daftari	(BPS-04)	2	2	805,000		761,000
C057	Chowkidar	(BPS-03)	3	3	1,505,000		1,422,000
M010	Mali	(BPS-03)	1	1	550,000		521,000
N005	Naib Qasid	(BPS-03)	5	5	1,861,000		1,759,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
MD4014	**Session Courts (District & Session Judges) Malakand**					
S162	Sweeper (BPS-03)	6	6	1,808,000		1,709,000
A01152	Personal pay			14,000	31,000	14,000
A012	**TOTAL ALLOWANCES**			**50,125,000**	**51,136,000**	**54,605,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**49,048,000**	**50,973,000**	**53,528,000**
A01201	Senior Post Allowance			53,000	48,000	51,000
A01202	House Rent Allowance			2,232,000	2,272,000	2,110,000
A01203	Conveyance Allowance			2,103,000	1,833,000	1,988,000
A01207	Washing Allowance			272,000	226,000	258,000
A01208	Dress Allowance			272,000	226,000	258,000
A0120D	Integrated Allowance			163,000	135,000	154,000
A0120K	Special Judicial Allowance			8,314,000	7,815,000	7,857,000
A01217	Medical Allowance			1,245,000	1,076,000	1,177,000
A0121T	Adhoc Relief Allowance 2013			359,000	302,000	340,000
A01224	Entertainment Allowance			25,000	23,000	24,000
A01226	Computer Allowance			122,000	111,000	116,000
A0122C	Adhoc Relief Allowance - 2015			243,000	205,000	230,000
A0122Y	Ad-hoc Relief Allowance 2017				4,000	4,000
A01233	Unattractive Area Allowance			877,000	762,000	829,000
001	Unattractive Area Allowance			877,000	762,000	829,000
A0123G	Ad-hoc Relief Allowance-2018				4,000	4,000
A0123P	Ad-hoc Relief Allowance 2019				4,000	4,000
A01241	Utility allowance for electricity			7,396,000	6,480,000	6,990,000
A01248	Judicial Allowance			6,119,000	5,272,000	5,783,000
A0124F	Adhoc Relief Allowance-2021				2,000	2,000
A0124H	Special Allowance-2021			1,510,000	1,330,000	1,428,000
A0124L	Weather Allowance			367,000	378,000	331,000
A0124N	Disparity Reduction Allowance 2022- 15%			2,564,000	2,159,000	2,423,000
A0124R	Adhoc Relief Allowance 2022			3,297,000	2,840,000	3,116,000
A0124X	Adhoc Relief Allowance 2023			11,515,000	9,880,000	10,882,000
A0125E	Adhoc Relief Allowance 2024				7,586,000	7,169,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,077,000**	**163,000**	**1,077,000**
A01274	Medical Charges			1,000,000	84,000	1,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
MD4014	**Session Courts (District & Session Judges) Malakand**					
001	Medical Charges			1,000,000	84,000	1,000,000
A01278	Leave Salary			77,000	79,000	77,000
001	Leave Salary			77,000	79,000	77,000
A03	**TOTAL OPERATING EXPENSES**			**7,639,000**	**12,735,000**	**8,404,000**
A032	**TOTAL COMMUNICATIONS**			**536,000**	**536,000**	**590,000**
A03201	Postage and Telegraph			40,000	40,000	44,000
A03202	Telephone and Trunk Call			496,000	496,000	546,000
A033	**TOTAL UTILITIES**			**868,000**	**932,000**	**955,000**
A03301	Gas			248,000	300,000	273,000
A03303	Electricity			620,000	632,000	682,000
001	Electricity			620,000	632,000	682,000
A036	**TOTAL MOTOR VEHICLES**			**20,000**	**20,000**	**22,000**
A03670	Others			20,000	20,000	22,000
001	Others			20,000	20,000	22,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,635,000**	**6,147,000**	**2,899,000**
A03805	Travelling Allowance			600,000	4,112,000	660,000
001	Travelling Allowance			600,000	4,112,000	660,000
A03806	Transportation of Goods			20,000	20,000	22,000
001	Transportation of Goods			20,000	20,000	22,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,000,000	2,000,000	2,200,000
001	POL Charges A.planes H.coptors S.cars for Generator			2,000,000	2,000,000	2,200,000
A03808	Conveyance Charges			15,000	15,000	17,000
001	Conveyance Charges			15,000	15,000	17,000
A039	**TOTAL GENERAL**			**3,580,000**	**5,100,000**	**3,938,000**
A03901	Stationery			800,000	800,000	880,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
MD4014	**Session Courts (District & Session Judges) Malakand**					
001	Stationery			800,000	800,000	880,000
A03902	Printing and Publication			200,000	200,000	220,000
001	Printing and publication			200,000	200,000	220,000
A03905	Newspapers Periodicals and Books			80,000	80,000	88,000
A03906	Uniforms and Protective Clothing			100,000	120,000	110,000
A03919	Payments to Other for Service Rendered			2,000,000	3,500,000	2,200,000
001	Payments to Others for Service Rendered			2,000,000	3,500,000	2,200,000
A03970	Others			400,000	400,000	440,000
001	Others			400,000	400,000	440,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**961,000**	**961,000**	**1,057,000**
A041	**TOTAL PENSION**			**961,000**	**961,000**	**1,057,000**
A04114	Superannuation Encashment of L.P.R			961,000	961,000	1,057,000
A06	**TOTAL TRANSFERS**			**150,000**	**150,000**	**165,000**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**150,000**	**150,000**	**165,000**
A06301	Entertainments & Gifts			150,000	150,000	165,000
001	Entertainment & Gifts			150,000	150,000	165,000
A09	**TOTAL PHYSICAL ASSETS**			**4,201,000**	**4,302,000**	**6,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**2,200,000**	**2,201,000**	**3,000**
A09201	Hardware			1,000,000	1,000,000	1,000
001	Hardware			1,000,000	1,000,000	1,000
A09202	Software			200,000	201,000	1,000
001	Software			200,000	201,000	1,000
A09203	I.T. Equipment			1,000,000	1,000,000	1,000
003	I.T. Equipment			1,000,000	1,000,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
MD4014	**Session Courts (District & Session Judges) Malakand**					
A095	**TOTAL PURCHASE OF TRANSPORT**			1,000	1,000	1,000
A09501	Transport			1,000	1,000	1,000
001	Transport			1,000	1,000	1,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			1,000,000	1,000,000	1,000
A09601	Plant and Machinery			1,000,000	1,000,000	1,000
001	Plant and Machinery			1,000,000	1,000,000	1,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			1,000,000	1,100,000	1,000
A09701	Furniture and fixtures			1,000,000	1,100,000	1,000
001	Furniture & Fixture			1,000,000	1,100,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,552,000	2,564,000	7,706,000
A130	**TOTAL TRANSPORT**			496,000	496,000	546,000
A13001	Transport			496,000	496,000	546,000
001	Transport			496,000	496,000	546,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			248,000	248,000	273,000
A13101	Machinery and Equipment			248,000	248,000	273,000
001	Machinery and Equipment			248,000	248,000	273,000
A132	**TOTAL FURNITURE AND FIXTURE**			248,000	248,000	273,000
A13201	Furniture and Fixture			248,000	248,000	273,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MD4014 Session Courts (District & Session Judges) Malakand					
A133 TOTAL BUILDINGS AND STRUCTURE			**2,000**	**1,000,000**	**6,000,000**
A13301 Office Buildings			1,000	500,000	3,000,000
001 Office Buildings			1,000	500,000	3,000,000
A13302 Residential Buildings			1,000	500,000	3,000,000
001 Residential Buildings			1,000	500,000	3,000,000
A137 TOTAL COMPUTER EQUIPMENT			**558,000**	**572,000**	**614,000**
A13701 Hardware			372,000	372,000	409,000
A13703 I.T. Equipment			186,000	200,000	205,000
Session Courts (District & Session Judges) Malakand			**98,789,000**	**104,172,000**	**104,232,000**

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
MD4019	**Civil Courts (Civil Judges) Malakand**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**110,016,000**	**106,247,000**	**112,512,000**
A011	**TOTAL PAY**		**85**	**85**	**41,199,000**	**38,428,000**	**38,941,000**
A011-1	**TOTAL PAY OF OFFICERS**		**19**	**19**	**17,964,000**	**17,231,000**	**16,979,000**
A01101	Total Basic Pay Of Officer		19	19	17,964,000	17,231,000	16,979,000
S034	Senior Civil Judge	(BPS-19)	1	1	1,940,000		1,834,000
S295	Senior Civil Judge/Illaqa Qazis/A.Illaqa Qazis	(BPS-19)	2	2	2,996,000		2,832,000
C061	Civil Judge	(BPS-18)	6	6	7,392,000		6,986,000
A057	Assistant	(BPS-16)	1	1	1,795,000		1,697,000
C082	Computer Operator	(BPS-16)	9	9	3,841,000		3,630,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**66**	**66**	**23,235,000**	**21,197,000**	**21,962,000**
A01151	Total Basic Pay Other Staff		66	66	23,189,000	21,189,000	21,918,000
J024	Junior Scale Stenographer	(BPS-14)	1	1	304,000		288,000
S035	Senior Clerk	(BPS-14)	9	9	2,200,000		2,079,000
S114	Steno Typist	(BPS-14)	5	5	3,142,000		2,970,000
S115	Stenographer	(BPS-14)	1	1	224,000		212,000
J013	Junior Clerk	(BPS-11)	15	15	5,584,000		5,277,000
B057	Bailiff	(BPS-06)	5	5	2,072,000		1,959,000
D112	Driver	(BPS-06)	4	4	1,043,000		986,000
P081	Process Server	(BPS-05)	8	8	2,627,000		2,483,000
C057	Chowkidar	(BPS-03)	4	4	1,650,000		1,560,000
N005	Naib Qasid	(BPS-03)	9	9	2,838,000		2,682,000
S162	Sweeper	(BPS-03)	5	5	1,505,000		1,422,000
A01152	Personal pay				46,000	8,000	44,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MD4019 Civil Courts (Civil Judges) Malakand					
A012 TOTAL ALLOWANCES			**68,817,000**	**67,819,000**	**73,571,000**
A012-1 TOTAL REGULAR ALLOWANCES			**67,740,000**	**66,710,000**	**72,494,000**
A01202 House Rent Allowance			3,369,000	3,018,000	3,184,000
A01203 Conveyance Allowance			2,969,000	2,457,000	2,806,000
A01207 Washing Allowance			370,000	321,000	351,000
A01208 Dress Allowance			370,000	321,000	351,000
A0120D Integrated Allowance			221,000	193,000	209,000
A0120K Special Judicial Allowance			14,611,000	12,898,000	13,808,000
A01217 Medical Allowance			1,682,000	1,427,000	1,590,000
A0121T Adhoc Relief Allowance 2013			329,000	270,000	311,000
A01224 Entertainment Allowance			21,000	19,000	20,000
A01226 Computer Allowance			163,000	148,000	154,000
A0122C Adhoc Relief Allowance - 2015			226,000	197,000	214,000
A01233 Unattractive Area Allowance			1,217,000	1,028,000	1,151,000
001 Unattractive Area Allowance			1,217,000	1,028,000	1,151,000
A01239 Special allowance			2,000	2,000	2,000
001 Special Allowance			2,000	2,000	2,000
A01241 Utility allowance for electricity			10,143,000	8,578,000	9,585,000
A01248 Judicial Allowance			8,603,000	7,222,000	8,130,000
A0124H Special Allowance-2021			1,903,000	1,569,000	1,799,000
A0124L Weather Allowance			733,000	755,000	660,000
A0124N Disparity Reduction Allowance 2022- 15%			2,828,000	2,321,000	2,673,000
A0124R Adhoc Relief Allowance 2022			4,035,000	3,364,000	3,814,000
A0124X Adhoc Relief Allowance 2023			13,945,000	11,604,000	13,178,000
A0125E Adhoc Relief Allowance 2024				8,998,000	8,504,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**1,077,000**	**1,109,000**	**1,077,000**
A01274 Medical Charges			1,000,000	1,030,000	1,000,000
001 Medical Charges			1,000,000	1,030,000	1,000,000
A01278 Leave Salary			77,000	79,000	77,000
001 Leave Salary			77,000	79,000	77,000
A03 TOTAL OPERATING EXPENSES			**8,708,000**	**10,103,000**	**9,579,000**

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
MD4019	**Civil Courts (Civil Judges) Malakand**					
A032	**TOTAL COMMUNICATIONS**			**298,000**	**501,000**	**328,000**
A03201	Postage and Telegraph			50,000	50,000	55,000
A03202	Telephone and Trunk Call			248,000	451,000	273,000
A033	**TOTAL UTILITIES**			**1,860,000**	**2,422,000**	**2,046,000**
A03303	Electricity			1,860,000	2,422,000	2,046,000
001	Electricity			1,860,000	2,422,000	2,046,000
A036	**TOTAL MOTOR VEHICLES**				**150,000**	
A03603	Registration				150,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,200,000**	**3,380,000**	**3,520,000**
A03805	Travelling Allowance			1,000,000	1,080,000	1,100,000
001	Travelling Allowance			1,000,000	1,080,000	1,100,000
A03806	Transportation of Goods				100,000	
001	Transportation of Goods				100,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,000,000	2,000,000	2,200,000
001	POL Charges A.planes H.coptors S.cars for Generator			2,000,000	2,000,000	2,200,000
A03808	Conveyance Charges			200,000	200,000	220,000
001	Conveyance Charges			200,000	200,000	220,000
A039	**TOTAL GENERAL**			**3,350,000**	**3,650,000**	**3,685,000**
A03901	Stationery			1,500,000	1,500,000	1,650,000
001	Stationery			1,500,000	1,500,000	1,650,000
A03902	Printing and Publication			800,000	900,000	880,000
001	Printing and publication			800,000	900,000	880,000
A03905	Newspapers Periodicals and Books			50,000	50,000	55,000
A03907	Advertising & Publicity			200,000	200,000	220,000
001	Advertising and Publicity			200,000	200,000	220,000
A03970	Others			800,000	1,000,000	880,000
001	Others			800,000	1,000,000	880,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
MD4019	**Civil Courts (Civil Judges) Malakand**					
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			2,000,000	2,000,000	2,200,000
A041	**TOTAL PENSION**			2,000,000	2,000,000	2,200,000
A04114	Superannuation Encashment of L.P.R			2,000,000	2,000,000	2,200,000
A06	**TOTAL TRANSFERS**				200,000	
A063	**TOTAL ENTERTAINMENT & GIFTS**				200,000	
A06301	Entertainments & Gifts				200,000	
001	Entertainment & Gifts				200,000	
A09	**TOTAL PHYSICAL ASSETS**			6,000	305,000	6,000
A092	**TOTAL COMPUTER EQUIPMENT**			3,000	3,000	3,000
A09201	Hardware			1,000	1,000	1,000
001	Hardware			1,000	1,000	1,000
A09202	Software			1,000	1,000	1,000
001	Software			1,000	1,000	1,000
A09203	I.T. Equipment			1,000	1,000	1,000
003	I.T. Equipment			1,000	1,000	1,000
A095	**TOTAL PURCHASE OF TRANSPORT**			1,000	1,000	1,000
A09501	Transport			1,000	1,000	1,000
001	Transport			1,000	1,000	1,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			1,000	1,000	1,000
A09601	Plant and Machinery			1,000	1,000	1,000
001	Plant and Machinery			1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
MD4019	**Civil Courts (Civil Judges) Malakand**					
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000**	**300,000**	**1,000**
A09701	Furniture and fixtures			1,000	300,000	1,000
001	Furniture & Fixture			1,000	300,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**2,110,000**	**4,598,000**	**8,320,000**
A130	**TOTAL TRANSPORT**			**1,116,000**	**1,116,000**	**1,228,000**
A13001	Transport			1,116,000	1,116,000	1,228,000
001	Transport			1,116,000	1,116,000	1,228,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**248,000**	**562,000**	**273,000**
A13101	Machinery and Equipment			248,000	562,000	273,000
001	Machinery and Equipment			248,000	562,000	273,000
A132	**TOTAL FURNITURE AND FIXTURE**			**248,000**	**248,000**	**273,000**
A13201	Furniture and Fixture			248,000	248,000	273,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**2,000**	**2,000,000**	**6,000,000**
A13301	Office Buildings			1,000	1,000,000	3,000,000
001	Office Buildings			1,000	1,000,000	3,000,000
A13302	Residential Buildings			1,000	1,000,000	3,000,000
001	Residential Buildings			1,000	1,000,000	3,000,000
A137	**TOTAL COMPUTER EQUIPMENT**			**496,000**	**672,000**	**546,000**
A13701	Hardware			248,000	286,000	273,000
A13702	Software				100,000	
A13703	I.T. Equipment			248,000	286,000	273,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MD4019 Civil Courts (Civil Judges) Malakand					
Civil Courts (Civil Judges) Malakand			**122,840,000**	**123,453,000**	**132,617,000**

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
MD4015	**Process Serving Establishment for Subordinate Judges Courts, Malakand.**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**29,495,000**	**28,393,000**	**30,500,000**
A011	**TOTAL PAY**	**29**	**29**	**11,623,000**	**10,964,000**	**10,986,000**
A011-1	**TOTAL PAY OF OFFICERS**	**1**	**1**	**832,000**	**327,000**	**787,000**
A01101	Total Basic Pay Of Officer	1	1	832,000	327,000	787,000
A057	Assistant (BPS-16)	1	1	832,000		787,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**28**	**28**	**10,791,000**	**10,637,000**	**10,199,000**
A01151	Total Basic Pay Other Staff	28	28	10,780,000	10,626,000	10,188,000
J013	Junior Clerk (BPS-11)	4	4	2,860,000		2,703,000
B057	Bailiff (BPS-06)	4	4	2,200,000		2,079,000
P081	Process Server (BPS-05)	20	20	5,720,000		5,406,000
A01152	Personal pay			11,000	11,000	11,000
A012	**TOTAL ALLOWANCES**			**17,872,000**	**17,429,000**	**19,514,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**17,032,000**	**17,364,000**	**18,674,000**
A01202	House Rent Allowance			1,075,000	948,000	1,017,000
A01203	Conveyance Allowance			963,000	841,000	910,000
A01207	Washing Allowance			386,000	346,000	365,000
A01208	Dress Allowance			386,000	346,000	365,000
A0120D	Integrated Allowance			232,000	208,000	220,000
A01217	Medical Allowance			677,000	603,000	640,000
A0121T	Adhoc Relief Allowance 2013			95,000	81,000	90,000
A0122C	Adhoc Relief Allowance - 2015			66,000	57,000	63,000
A01233	Unattractive Area Allowance			455,000	405,000	431,000
001	Unattractive Area Allowance			455,000	405,000	431,000
A01241	Utility allowance for electricity			2,922,000	2,559,000	2,762,000
A01248	Judicial Allowance			2,908,000	2,577,000	2,748,000
A0124H	Special Allowance-2021			238,000	173,000	225,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
MD4015	**Process Serving Establishment for Subordinate Judges Courts, Malakand.**					
A0124L	Weather Allowance			367,000	9,000	331,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,119,000	977,000	1,058,000
A0124R	Adhoc Relief Allowance 2022			1,119,000	977,000	1,058,000
A0124X	Adhoc Relief Allowance 2023			4,024,000	3,519,000	3,803,000
A0125E	Adhoc Relief Allowance 2024				2,738,000	2,588,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**840,000**	**65,000**	**840,000**
A01274	Medical Charges			800,000	24,000	800,000
001	Medical Charges			800,000	24,000	800,000
A01278	Leave Salary			40,000	41,000	40,000
001	Leave Salary			40,000	41,000	40,000
A03	**TOTAL OPERATING EXPENSES**			**2,972,000**	**2,155,000**	**3,269,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,972,000**	**2,155,000**	**3,269,000**
A03805	Travelling Allowance			201,000	205,000	221,000
001	Travelling Allowance			201,000	205,000	221,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,771,000	1,950,000	3,048,000
001	POL Charges A.planes H.coptors S.cars for Generator			2,771,000	1,950,000	3,048,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**2,000,000**	**1,717,000**	**2,200,000**
A041	**TOTAL PENSION**			**2,000,000**	**1,717,000**	**2,200,000**
A04114	Superannuation Encashment of L.P.R			2,000,000	1,717,000	2,200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**310,000**	**238,000**	**341,000**
A130	**TOTAL TRANSPORT**			**310,000**	**238,000**	**341,000**
A13001	Transport			310,000	238,000	341,000
001	Transport			310,000	238,000	341,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MD4015 Process Serving Establishment for Subordinate Judges Courts, Malakand.					
Process Serving Establishment for Subordinate Judges Courts, Malakand.			**34,777,000**	**32,503,000**	**36,310,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
MD4004	**District Attorney, Malakand**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,579,000**	**18,781,000**	**20,533,000**
A011	**TOTAL PAY**		**16**	**16**	**8,747,000**	**8,777,000**	**9,185,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**5,069,000**	**5,320,000**	**5,323,000**
A01101	Total Basic Pay Of Officer		5	5	5,069,000	5,320,000	5,323,000
D570	District Attorney	(BPS-19)	1	1	1,980,000		2,079,000
D571	Deputy District Attorney	(BPS-18)	1	1	1,254,000		1,317,000
S166	Superintendent	(BPS-17)	1	1	1,043,000		1,095,000
C082	Computer Operator	(BPS-16)	2	2	792,000		832,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**3,678,000**	**3,457,000**	**3,862,000**
A01151	Total Basic Pay Other Staff		11	11	3,678,000	3,457,000	3,862,000
S035	Senior Clerk	(BPS-14)	1	1	880,000		924,000
J013	Junior Clerk	(BPS-11)	3	3	766,000		804,000
D112	Driver	(BPS-06)	1	1	356,000		374,000
C057	Chowkidar	(BPS-03)	3	3	686,000		720,000
N005	Naib Qasid	(BPS-03)	3	3	990,000		1,040,000
A012	**TOTAL ALLOWANCES**				**8,832,000**	**10,004,000**	**11,348,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,548,000**	**9,712,000**	**11,062,000**
A01202	House Rent Allowance				865,000	785,000	908,000
A01203	Conveyance Allowance				600,000	545,000	630,000
A01207	Washing Allowance				96,000	87,000	101,000
A01208	Dress Allowance				96,000	87,000	101,000
A0120D	Integrated Allowance				57,000	52,000	60,000
A01217	Medical Allowance				418,000	332,000	439,000
A0121T	Adhoc Relief Allowance 2013				102,000	92,000	107,000
A01224	Entertainment Allowance				7,000	6,000	7,000
A01226	Computer Allowance				50,000	37,000	53,000
A0122C	Adhoc Relief Allowance - 2015				69,000	63,000	72,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
MD4004	**District Attorney, Malakand**					
A01233	Unattractive Area Allowance			289,000	247,000	303,000
001	Unattractive Area Allowance			289,000	247,000	303,000
A01239	Special allowance			476,000	433,000	500,000
001	Special Allowance			476,000	433,000	500,000
A0124H	Special Allowance-2021			653,000	576,000	686,000
A0124L	Weather Allowance			34,000	35,000	34,000
A0124N	Disparity Reduction Allowance 2022- 15%			882,000	851,000	926,000
A0124R	Adhoc Relief Allowance 2022			882,000	800,000	926,000
A0124X	Adhoc Relief Allowance 2023			2,972,000	2,695,000	3,121,000
A0125E	Adhoc Relief Allowance 2024				1,989,000	2,088,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**284,000**	**292,000**	**286,000**
A01274	Medical Charges			100,000	103,000	100,000
001	Medical Charges			100,000	103,000	100,000
A01278	Leave Salary			147,000	151,000	147,000
001	Leave Salary			147,000	151,000	147,000
A012AE	Integrated allowance			37,000	38,000	39,000
A03	**TOTAL OPERATING EXPENSES**			**960,000**	**1,210,000**	**1,056,000**
A032	**TOTAL COMMUNICATIONS**			**92,000**	**92,000**	**101,000**
A03201	Postage and Telegraph			30,000	30,000	33,000
A03202	Telephone and Trunk Call			62,000	62,000	68,000
A033	**TOTAL UTILITIES**			**310,000**	**310,000**	**341,000**
A03303	Electricity			310,000	310,000	341,000
001	Electricity			310,000	310,000	341,000
A036	**TOTAL MOTOR VEHICLES**			**1,000**	**1,000**	**1,000**
A03603	Registration			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**335,000**	**585,000**	**369,000**

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MD4004 District Attorney, Malakand					
A03805 Travelling Allowance			150,000	300,000	165,000
001 Travelling Allowance			150,000	300,000	165,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			180,000	280,000	198,000
001 POL Charges A.planes H.coptors S.cars for Generator			180,000	280,000	198,000
A03808 Conveyance Charges			5,000	5,000	6,000
001 Conveyance Charges			5,000	5,000	6,000
A039 TOTAL GENERAL			**222,000**	**222,000**	**244,000**
A03901 Stationery			130,000	130,000	143,000
001 Stationery			130,000	130,000	143,000
A03905 Newspapers Periodicals and Books			40,000	40,000	44,000
A03907 Advertising & Publicity			2,000	2,000	2,000
001 Advertising and Publicity			2,000	2,000	2,000
A03970 Others			50,000	50,000	55,000
001 Others			50,000	50,000	55,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			**500,000**	**1,000**	**550,000**
A041 TOTAL PENSION			**500,000**	**1,000**	**550,000**
A04114 Superannuation Encashment of L.P.R			500,000	1,000	550,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			**1,000**	**1,000**	**1,000**
A052 TOTAL GRANTS-DOMESTIC			**1,000**	**1,000**	**1,000**
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A09 TOTAL PHYSICAL ASSETS			**2,000**	**2,000**	**2,000**
A096 TOTAL PURCHASE OF PLANT & MACHINERY			**1,000**	**1,000**	**1,000**
A09601 Plant and Machinery			1,000	1,000	1,000
001 Plant and Machinery			1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MD4004 District Attorney, Malakand					
A097 TOTAL PURCHASE FURNITURE & FIXTURE			**1,000**	**1,000**	**1,000**
A09701 Furniture and fixtures			1,000	1,000	1,000
001 Furniture & Fixture			1,000	1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			**100,000**	**160,000**	**110,000**
A130 TOTAL TRANSPORT			**60,000**	**100,000**	**66,000**
A13001 Transport			60,000	100,000	66,000
001 Transport			60,000	100,000	66,000
A131 TOTAL MACHINERY AND EQUIPMENT			**20,000**	**30,000**	**22,000**
A13101 Machinery and Equipment			20,000	30,000	22,000
001 Machinery and Equipment			20,000	30,000	22,000
A132 TOTAL FURNITURE AND FIXTURE			**20,000**	**30,000**	**22,000**
A13201 Furniture and Fixture			20,000	30,000	22,000
District Attorney, Malakand			**19,142,000**	**20,155,000**	**22,252,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
MR4027	**Session Courts (District & Session Judges) Mardan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**239,410,000**	**283,907,000**	**247,721,000**
A011	**TOTAL PAY**		**153**	**162**	**94,564,000**	**97,212,000**	**89,376,000**
A011-1	**TOTAL PAY OF OFFICERS**		**47**	**51**	**57,098,000**	**60,395,000**	**53,962,000**
A01101	Total Basic Pay Of Officer		47	51	56,139,000	59,445,000	53,055,000
D083	District And Sessions Judge	(BPS-21)	1	1	3,260,000		3,081,000
A014	Additional District And Session Judge	(BPS-20)	14	15	29,700,000		28,067,000
S166	Superintendent	(BPS-17)	1	1	2,310,000		2,184,000
A057	Assistant	(BPS-16)	8	9	7,366,000		6,961,000
C082	Computer Operator	(BPS-16)	15	16	8,012,000		7,572,000
S061	Senior Scale Stenographer	(BPS-16)	8	9	5,491,000		5,190,000
A01102	Personal pay				959,000	950,000	907,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**106**	**111**	**37,466,000**	**36,817,000**	**35,414,000**
A01151	Total Basic Pay Other Staff		106	111	37,169,000	36,764,000	35,133,000
B056	Budget & Accounts Assistant	(BPS-14)	1	1	713,000		675,000
J024	Junior Scale Stenographer	(BPS-14)	7	7	2,099,000		1,984,000
S035	Senior Clerk	(BPS-14)	11	12	5,830,000		5,510,000
S115	Stenographer	(BPS-14)	1	1	198,000		188,000
F219	Female Support Assistant	(BPS-11)	1	1	198,000		188,000
J013	Junior Clerk	(BPS-11)	37	39	12,712,000		12,014,000
B057	Bailiff	(BPS-06)	1	1	198,000		188,000
D112	Driver	(BPS-06)	15	16	2,812,000		2,658,000
D006	Daftari	(BPS-04)	2	2	1,426,000		1,348,000
R016	Record Lifter	(BPS-04)	1	1	568,000		537,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
MR4027	**Session Courts (District & Session Judges) Mardan**						
W012	Water Carrier	(BPS-04)	1	1	528,000		499,000
C057	Chowkidar	(BPS-03)	5	5	2,468,000		2,332,000
N005	Naib Qasid	(BPS-03)	17	18	5,452,000		5,153,000
S162	Sweeper	(BPS-03)	6	6	1,967,000		1,859,000
A01152	Personal pay				297,000	53,000	281,000
A012	**TOTAL ALLOWANCES**				**144,846,000**	**186,695,000**	**158,345,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**142,769,000**	**160,866,000**	**156,268,000**
A01201	Senior Post Allowance				224,000	233,000	212,000
A01202	House Rent Allowance				6,952,000	6,639,000	6,570,000
A01203	Conveyance Allowance				5,514,000	5,087,000	5,211,000
A01205	Dearness Allowance				6,000	6,000	6,000
A01207	Washing Allowance				598,000	544,000	566,000
A01208	Dress Allowance				598,000	544,000	566,000
A0120D	Integrated Allowance				359,000	326,000	340,000
A0120K	Special Judicial Allowance				33,877,000	35,626,000	32,014,000
A0120P	Adhoc Relief 2009				6,000	6,000	6,000
A0120X	Adhoc Allowance - 2010				66,000	68,000	63,000
A01217	Medical Allowance				3,465,000	3,181,000	3,275,000
A0121A	Ad - hoc Allowance - 2011				19,000	20,000	18,000
A0121M	Adhoc Relief Allowance - 2012				33,000	34,000	32,000
A0121P	Superior Judicial Allowance				110,000	113,000	105,000
A0121T	Adhoc Relief Allowance 2013				905,000	798,000	855,000
A0121Z	Adhoc Relief Allowance-2014				22,000	23,000	21,000
A01224	Entertainment Allowance				109,000	112,000	103,000
A01226	Computer Allowance				306,000	278,000	289,000
A0122C	Adhoc Relief Allowance - 2015				630,000	551,000	596,000
A0122M	Adhoc Releif Allowance 2016				33,000	34,000	32,000
A0122N	Special Conveyance Allowance to Disbaled Employees				43,000	44,000	41,000
A0122Y	Ad-hoc Relief Allowance 2017				28,000	29,000	27,000
A01233	Unattractive Area Allowance				7,000	7,000	7,000
001	Unattractive Area Allowance				7,000	7,000	7,000
A01238	Charge allowance				9,000	9,000	9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
MR4027	**Session Courts (District & Session Judges) Mardan**					
A01239	Special allowance			2,000	2,000	2,000
001	Special Allowance			2,000	2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018			20,000	21,000	19,000
A0123P	Ad-hoc Relief Allowance 2019			12,000	12,000	12,000
A01241	Utility allowance for electricity			21,234,000	20,044,000	20,067,000
A01244	Adhoc relief			7,000	7,000	7,000
001	Adhoc Relief			7,000	7,000	7,000
A01248	Judicial Allowance			17,177,000	15,931,000	16,233,000
A0124F	Adhoc Relief Allowance-2021			4,000	4,000	4,000
A0124H	Special Allowance-2021			4,271,000	3,900,000	4,037,000
A0124L	Weather Allowance			367,000	378,000	331,000
A0124N	Disparity Reduction Allowance 2022- 15%			6,234,000	5,638,000	5,892,000
A0124R	Adhoc Relief Allowance 2022			9,197,000	8,519,000	8,692,000
A0124X	Adhoc Relief Allowance 2023			30,219,000	29,407,000	28,557,000
A0125E	Adhoc Relief Allowance 2024				22,582,000	21,340,000
A01270	Other			106,000	109,000	111,000
001	Others			106,000	109,000	111,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,077,000**	**25,829,000**	**2,077,000**
A01274	Medical Charges			2,000,000	25,750,000	2,000,000
001	Medical Charges			2,000,000	25,750,000	2,000,000
A01278	Leave Salary			77,000	79,000	77,000
001	Leave Salary			77,000	79,000	77,000
A03	**TOTAL OPERATING EXPENSES**			**21,881,000**	**36,101,000**	**24,069,000**
A032	**TOTAL COMMUNICATIONS**			**2,980,000**	**3,000,000**	**3,278,000**
A03201	Postage and Telegraph			500,000	500,000	550,000
A03202	Telephone and Trunk Call			2,480,000	2,500,000	2,728,000
A033	**TOTAL UTILITIES**			**6,200,000**	**6,700,000**	**6,820,000**
A03301	Gas			1,860,000	2,000,000	2,046,000
A03303	Electricity			4,340,000	4,500,000	4,774,000
001	Electricity			4,340,000	4,500,000	4,774,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
MR4027	**Session Courts (District & Session Judges) Mardan**					
A03304	Hot and Cold Weather Charges				200,000	
A036	**TOTAL MOTOR VEHICLES**			500,000	500,000	550,000
A03670	Others			500,000	500,000	550,000
001	Others			500,000	500,000	550,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			6,901,000	16,401,000	7,591,000
A03805	Travelling Allowance			1,000,000	5,500,000	1,100,000
001	Travelling Allowance			1,000,000	5,500,000	1,100,000
A03806	Transportation of Goods			300,000	300,000	330,000
001	Transportation of Goods			300,000	300,000	330,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			5,000,000	10,000,000	5,500,000
001	POL Charges A.planes H.coptors S.cars for Generator			5,000,000	10,000,000	5,500,000
A03808	Conveyance Charges			100,000	100,000	110,000
001	Conveyance Charges			100,000	100,000	110,000
A03809	CNG Charges (Govt)			1,000	1,000	1,000
A03821	Training - domestic			500,000	500,000	550,000
A039	**TOTAL GENERAL**			5,300,000	9,500,000	5,830,000
A03901	Stationery			2,000,000	4,000,000	2,200,000
001	Stationery			2,000,000	4,000,000	2,200,000
A03902	Printing and Publication			500,000	1,500,000	550,000
001	Printing and publication			500,000	1,500,000	550,000
A03905	Newspapers Periodicals and Books			500,000	500,000	550,000
A03906	Uniforms and Protective Clothing			500,000	500,000	550,000
A03907	Advertising & Publicity			500,000	500,000	550,000
001	Advertising and Publicity			500,000	500,000	550,000
A03919	Payments to Other for Service Rendered			500,000	500,000	550,000
001	Payments to Others for Service Rendered			500,000	500,000	550,000
A03970	Others			800,000	2,000,000	880,000
001	Others			800,000	2,000,000	880,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
MR4027	**Session Courts (District & Session Judges) Mardan**					
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**3,000,000**	**4,211,000**	**3,300,000**
A041	**TOTAL PENSION**			**3,000,000**	**4,211,000**	**3,300,000**
A04106	Reimbursement of medical charges to pensioners			1,000,000	1,500,000	1,100,000
A04114	Superannuation Encashment of L.P.R			2,000,000	2,711,000	2,200,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,500,000**	**1,500,000**	**1,650,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,500,000**	**1,500,000**	**1,650,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,500,000	1,500,000	1,650,000
001	Fin. Assis. to the families of G.Serv. who exp			1,500,000	1,500,000	1,650,000
A06	**TOTAL TRANSFERS**			**500,000**	**300,000**	**550,000**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**500,000**	**300,000**	**550,000**
A06301	Entertainments & Gifts			500,000	300,000	550,000
001	Entertainment & Gifts			500,000	300,000	550,000
A09	**TOTAL PHYSICAL ASSETS**			**4,252,000**	**26,249,000**	**7,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**2,250,000**	**17,748,000**	**3,000**
A09201	Hardware			1,000,000	10,748,000	1,000
001	Hardware			1,000,000	10,748,000	1,000
A09202	Software			250,000	500,000	1,000
001	Software			250,000	500,000	1,000
A09203	I.T. Equipment			1,000,000	6,500,000	1,000
003	I.T. Equipment			1,000,000	6,500,000	1,000
A095	**TOTAL PURCHASE OF TRANSPORT**			**1,000**	**1,000**	**1,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
MR4027	**Session Courts (District & Session Judges) Mardan**					
A09501	Transport			1,000	1,000	1,000
001	Transport			1,000	1,000	1,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**1,000,000**	**6,500,000**	**1,000**
A09601	Plant and Machinery			1,000,000	6,500,000	1,000
001	Plant and Machinery			1,000,000	6,500,000	1,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000,000**	**1,500,000**	**1,000**
A09701	Furniture and fixtures			1,000,000	1,500,000	1,000
001	Furniture & Fixture			1,000,000	1,500,000	1,000
A098	**TOTAL PURCHASE OF OTHER ASSETS**			**1,000**	**500,000**	**1,000**
A09899	Others			1,000	500,000	1,000
001	Others			1,000	500,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**4,482,000**	**20,009,000**	**9,831,000**
A130	**TOTAL TRANSPORT**			**496,000**	**3,500,000**	**546,000**
A13001	Transport			496,000	3,500,000	546,000
001	Transport			496,000	3,500,000	546,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**186,000**	**1,500,000**	**205,000**
A13101	Machinery and Equipment			186,000	1,500,000	205,000
001	Machinery and Equipment			186,000	1,500,000	205,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,860,000**	**1,865,000**	**2,046,000**
A13201	Furniture and Fixture			1,860,000	1,865,000	2,046,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MR4027 Session Courts (District & Session Judges) Mardan					
A133 TOTAL BUILDINGS AND STRUCTURE			**2,000**	**10,200,000**	**4,902,000**
A13301 Office Buildings			1,000	5,200,000	3,597,000
001 Office Buildings			1,000	5,200,000	3,597,000
A13302 Residential Buildings			1,000	5,000,000	1,305,000
001 Residential Buildings			1,000	5,000,000	1,305,000
A137 TOTAL COMPUTER EQUIPMENT			**1,938,000**	**2,944,000**	**2,132,000**
A13701 Hardware			1,256,000	1,299,000	1,382,000
A13702 Software			620,000	645,000	682,000
A13703 I.T. Equipment			62,000	1,000,000	68,000
Session Courts (District & Session Judges) Mardan			**275,025,000**	**372,277,000**	**287,128,000**

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
MR4029	**Civil Courts (Civil Judges) Mardan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**291,333,000**	**307,426,000**	**300,628,000**
A011	**TOTAL PAY**		**271**	**271**	**112,654,000**	**113,018,000**	**106,468,000**
A011-1	**TOTAL PAY OF OFFICERS**		**64**	**64**	**39,786,000**	**41,445,000**	**37,601,000**
A01101	Total Basic Pay Of Officer		64	64	39,639,000	41,294,000	37,462,000
S034	Senior Civil Judge	(BPS-19)	1	1	1,940,000		1,834,000
S295	Senior Civil Judge/Illaqa Qazis/A.Illaqa Qazis	(BPS-19)	3	3	3,815,000		3,606,000
C061	Civil Judge	(BPS-18)	29	29	20,900,000		19,751,000
A057	Assistant	(BPS-16)	1	1	884,000		836,000
C082	Computer Operator	(BPS-16)	30	30	12,100,000		11,435,000
A01102	Personal pay				147,000	151,000	139,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**207**	**207**	**72,868,000**	**71,573,000**	**68,867,000**
A01151	Total Basic Pay Other Staff		207	207	72,701,000	71,310,000	68,709,000
S035	Senior Clerk	(BPS-14)	31	31	12,170,000		11,502,000
S114	Steno Typist	(BPS-14)	22	22	11,576,000		10,940,000
S115	Stenographer	(BPS-14)	7	7	2,125,000		2,008,000
J013	Junior Clerk	(BPS-11)	68	68	20,900,000		19,751,000
B057	Bailiff	(BPS-06)	7	7	2,165,000		2,046,000
D112	Driver	(BPS-06)	5	5	1,439,000		1,360,000
P081	Process Server	(BPS-05)	14	14	5,016,000		4,741,000
C057	Chowkidar	(BPS-03)	9	9	4,937,000		4,666,000
N005	Naib Qasid	(BPS-03)	35	35	7,700,000		7,277,000
P081	Process Server	(BPS-03)	1	1	330,000		313,000
S162	Sweeper	(BPS-03)	7	7	3,894,000		3,681,000
W012	Water Carrier	(BPS-03)	1	1	449,000		424,000
A01152	Personal pay				167,000	263,000	158,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
MR4029	**Civil Courts (Civil Judges) Mardan**					
A012	**TOTAL ALLOWANCES**			**178,679,000**	**194,408,000**	**194,160,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**177,602,000**	**193,299,000**	**193,083,000**
A01202	House Rent Allowance			9,673,000	9,047,000	9,142,000
A01203	Conveyance Allowance			8,636,000	7,927,000	8,162,000
A01207	Washing Allowance			1,022,000	928,000	966,000
A01208	Dress Allowance			1,022,000	928,000	966,000
A0120D	Integrated Allowance			614,000	557,000	581,000
A0120K	Special Judicial Allowance			32,239,000	32,970,000	30,466,000
A01217	Medical Allowance			4,804,000	4,435,000	4,540,000
A0121T	Adhoc Relief Allowance 2013			822,000	699,000	777,000
A01224	Entertainment Allowance			28,000	24,000	27,000
A01226	Computer Allowance			428,000	389,000	405,000
A0122C	Adhoc Relief Allowance - 2015			737,000	522,000	697,000
A0122N	Special Conveyance Allowance to Disbaled Employees			175,000	148,000	166,000
A0122S	Utility Allowance			143,000	147,000	135,000
A01233	Unattractive Area Allowance			97,000	4,000	92,000
001	Unattractive Area Allowance			97,000	4,000	92,000
A01239	Special allowance			2,000	2,000	2,000
001	Special Allowance			2,000	2,000	2,000
A01241	Utility allowance for electricity			27,930,000	25,994,000	26,395,000
A01248	Judicial Allowance			24,992,000	23,047,000	23,618,000
A0124H	Special Allowance-2021			5,854,000	5,321,000	5,533,000
A0124L	Weather Allowance			733,000	755,000	660,000
A0124N	Disparity Reduction Allowance 2022- 15%			8,197,000	7,360,000	7,747,000
A0124R	Adhoc Relief Allowance 2022			10,795,000	9,758,000	10,202,000
A0124T	Special Allowance - 2022			1,291,000	1,330,000	1,221,000
A0124X	Adhoc Relief Allowance 2023			37,334,000	34,240,000	35,281,000
A0125E	Adhoc Relief Allowance 2024				26,736,000	25,266,000
A01270	Other			34,000	31,000	36,000
001	Others			34,000	31,000	36,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,077,000**	**1,109,000**	**1,077,000**
A01274	Medical Charges			1,000,000	1,030,000	1,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
MR4029	**Civil Courts (Civil Judges) Mardan**					
001	Medical Charges			1,000,000	1,030,000	1,000,000
A01278	Leave Salary			77,000	79,000	77,000
001	Leave Salary			77,000	79,000	77,000
A03	**TOTAL OPERATING EXPENSES**			**19,738,000**	**25,786,000**	**21,713,000**
A032	**TOTAL COMMUNICATIONS**			**447,000**	**480,000**	**492,000**
A03201	Postage and Telegraph			30,000	108,000	33,000
A03202	Telephone and Trunk Call			417,000	372,000	459,000
A033	**TOTAL UTILITIES**			**13,791,000**	**13,930,000**	**15,171,000**
A03301	Gas			405,000	700,000	446,000
A03303	Electricity			13,386,000	13,230,000	14,725,000
001	Electricity			13,386,000	13,230,000	14,725,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,250,000**	**5,582,000**	**3,575,000**
A03801	Training - domestic				1,500,000	
003	Others				1,500,000	
A03805	Travelling Allowance			500,000	1,013,000	550,000
001	Travelling Allowance			500,000	1,013,000	550,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,500,000	2,569,000	2,750,000
001	POL Charges A.planes H.coptors S.cars for Generator			2,500,000	2,569,000	2,750,000
A03808	Conveyance Charges			250,000	500,000	275,000
001	Conveyance Charges			250,000	500,000	275,000
A039	**TOTAL GENERAL**			**2,250,000**	**5,794,000**	**2,475,000**
A03901	Stationery			1,500,000	2,370,000	1,650,000
001	Stationery			1,500,000	2,370,000	1,650,000
A03902	Printing and Publication			200,000	1,000,000	220,000
001	Printing and publication			200,000	1,000,000	220,000
A03905	Newspapers Periodicals and Books			100,000	100,000	110,000
A03906	Uniforms and Protective Clothing			50,000	1,025,000	55,000
A03907	Advertising & Publicity			50,000	50,000	55,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
MR4029	**Civil Courts (Civil Judges) Mardan**					
001	Advertising and Publicity			50,000	50,000	55,000
A03919	Payments to Other for Service Rendered			150,000	200,000	165,000
001	Payments to Others for Service Rendered			150,000	200,000	165,000
A03970	Others			200,000	1,049,000	220,000
001	Others			200,000	1,049,000	220,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**150,000**	**1,650,000**	**165,000**
A041	**TOTAL PENSION**			**150,000**	**1,650,000**	**165,000**
A04114	Superannuation Encashment of L.P.R			150,000	1,650,000	165,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**500,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**500,000**	**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	500,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	500,000	1,000
A06	**TOTAL TRANSFERS**			**150,000**	**150,000**	**165,000**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**150,000**	**150,000**	**165,000**
A06301	Entertainments & Gifts			150,000	150,000	165,000
001	Entertainment & Gifts			150,000	150,000	165,000
A09	**TOTAL PHYSICAL ASSETS**			**6,000**	**6,000**	**6,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**3,000**	**3,000**	**3,000**
A09201	Hardware			1,000	1,000	1,000
001	Hardware			1,000	1,000	1,000
A09202	Software			1,000	1,000	1,000
001	Software			1,000	1,000	1,000
A09203	I.T. Equipment			1,000	1,000	1,000
003	I.T. Equipment			1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
MR4029	**Civil Courts (Civil Judges) Mardan**					
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**1,000**	**1,000**	**1,000**
A09601	Plant and Machinery			1,000	1,000	1,000
001	Plant and Machinery			1,000	1,000	1,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000**	**1,000**	**1,000**
A09701	Furniture and fixtures			1,000	1,000	1,000
001	Furniture & Fixture			1,000	1,000	1,000
A098	**TOTAL PURCHASE OF OTHER ASSETS**			**1,000**	**1,000**	**1,000**
A09899	Others			1,000	1,000	1,000
001	Others			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**3,425,000**	**15,741,000**	**13,766,000**
A130	**TOTAL TRANSPORT**			**248,000**	**300,000**	**273,000**
A13001	Transport			248,000	300,000	273,000
001	Transport			248,000	300,000	273,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**620,000**	**1,810,000**	**682,000**
A13101	Machinery and Equipment			620,000	1,810,000	682,000
001	Machinery and Equipment			620,000	1,810,000	682,000
A132	**TOTAL FURNITURE AND FIXTURE**			**1,054,000**	**2,021,000**	**1,159,000**
A13201	Furniture and Fixture			1,054,000	2,021,000	1,159,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
MR4029	**Civil Courts (Civil Judges) Mardan**					
A133	**TOTAL BUILDINGS AND STRUCTURE**			2,000	10,000,000	10,000,000
A13301	Office Buildings			1,000	5,000,000	5,000,000
001	Office Buildings			1,000	5,000,000	5,000,000
A13302	Residential Buildings			1,000	5,000,000	5,000,000
001	Residential Buildings			1,000	5,000,000	5,000,000
A137	**TOTAL COMPUTER EQUIPMENT**			1,501,000	1,610,000	1,652,000
A13701	Hardware			620,000	810,000	682,000
A13702	Software			25,000	100,000	28,000
A13703	I.T. Equipment			856,000	700,000	942,000
Civil Courts (Civil Judges) Mardan				**314,803,000**	**351,259,000**	**336,444,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
MR4030	**Process Serving Establishment for Subordinate Judges Courts, Mardan.**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**43,466,000**	**44,305,000**	**45,239,000**
A011	**TOTAL PAY**		**46**	**47**	**18,370,000**	**17,390,000**	**17,379,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**990,000**	**413,000**	**936,000**
A01101	Total Basic Pay Of Officer		1	1	990,000	413,000	936,000
A057	Assistant	(BPS-16)	1	1	990,000		936,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**45**	**46**	**17,380,000**	**16,977,000**	**16,443,000**
A01151	Total Basic Pay Other Staff		45	46	17,380,000	16,961,000	16,427,000
J013	Junior Clerk	(BPS-11)	10	10	4,950,000		4,679,000
B057	Bailiff	(BPS-06)	7	8	2,530,000		2,392,000
P081	Process Server	(BPS-05)	28	28	9,900,000		9,356,000
A01152	Personal pay					16,000	16,000
A012	**TOTAL ALLOWANCES**				**25,096,000**	**26,915,000**	**27,860,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**24,256,000**	**26,050,000**	**27,020,000**
A01202	House Rent Allowance				1,475,000	1,314,000	1,395,000
A01203	Conveyance Allowance				1,338,000	1,183,000	1,265,000
A01207	Washing Allowance				476,000	432,000	450,000
A01208	Dress Allowance				476,000	432,000	450,000
A0120D	Integrated Allowance				286,000	259,000	270,000
A01217	Medical Allowance				919,000	824,000	869,000
A0121T	Adhoc Relief Allowance 2013				197,000	173,000	187,000
A0122C	Adhoc Relief Allowance - 2015				138,000	120,000	131,000
A0122N	Special Conveyance Allowance to Disbaled Employees				171,000	148,000	162,000
A01241	Utility allowance for electricity				4,026,000	3,569,000	3,805,000
A01248	Judicial Allowance				4,080,000	3,648,000	3,856,000
A0124H	Special Allowance-2021				476,000	412,000	450,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
MR4030	**Process Serving Establishment for Subordinate Judges Courts, Mardan.**					
A0124L	Weather Allowance			367,000	378,000	331,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,792,000	1,581,000	1,694,000
A0124R	Adhoc Relief Allowance 2022			1,793,000	1,581,000	1,695,000
A0124X	Adhoc Relief Allowance 2023			6,246,000	5,650,000	5,903,000
A0125E	Adhoc Relief Allowance 2024				4,346,000	4,107,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**840,000**	**865,000**	**840,000**
A01274	Medical Charges			800,000	824,000	800,000
001	Medical Charges			800,000	824,000	800,000
A01278	Leave Salary			40,000	41,000	40,000
001	Leave Salary			40,000	41,000	40,000
A03	**TOTAL OPERATING EXPENSES**			**1,425,000**	**4,047,000**	**1,568,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,400,000**	**4,047,000**	**1,540,000**
A03805	Travelling Allowance			200,000	150,000	220,000
001	Travelling Allowance			200,000	150,000	220,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,200,000	3,897,000	1,320,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,200,000	3,897,000	1,320,000
A039	**TOTAL GENERAL**			**25,000**		**28,000**
A03906	Uniforms and Protective Clothing			25,000		28,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**150,000**	**1,300,000**	**165,000**
A041	**TOTAL PENSION**			**150,000**	**1,300,000**	**165,000**
A04114	Superannuation Encashment of L.P.R			150,000	1,300,000	165,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,201,000**	**1,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MR4030 Process Serving Establishment for Subordinate Judges Courts, Mardan.					
A052 TOTAL GRANTS-DOMESTIC			**1,000**	**1,201,000**	**1,000**
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000	1,201,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp			1,000	1,201,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			**310,000**	**568,000**	**341,000**
A130 TOTAL TRANSPORT			**310,000**	**568,000**	**341,000**
A13001 Transport			310,000	568,000	341,000
001 Transport			310,000	568,000	341,000
Process Serving Establishment for Subordinate Judges Courts, Mardan.			**45,352,000**	**51,421,000**	**47,314,000**

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
MR4026	**Anti-terrorism Court Mardan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,896,000**	**21,825,000**	**19,512,000**
A011	**TOTAL PAY**		**14**	**14**	**8,562,000**	**7,618,000**	**8,098,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**5,487,000**	**6,269,000**	**5,189,000**
A01101	Total Basic Pay Of Officer		6	6	4,937,000	5,665,000	4,668,000
D083	District And Sessions Judge	(BPS-21)	1	1	2,376,000		2,246,000
S166	Superintendent	(BPS-17)	1	1	568,000		537,000
A057	Assistant	(BPS-16)	2	2	990,000		936,000
C082	Computer Operator	(BPS-16)	1	1	409,000		387,000
S061	Senior Scale Stenographer	(BPS-16)	1	1	594,000		562,000
A01102	Personal pay				550,000	604,000	521,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**3,075,000**	**1,349,000**	**2,909,000**
A01151	Total Basic Pay Other Staff		8	8	3,075,000	1,349,000	2,909,000
S035	Senior Clerk	(BPS-14)	1	1	343,000		324,000
J013	Junior Clerk	(BPS-11)	2	2	858,000		811,000
D112	Driver	(BPS-06)	1	1	370,000		351,000
C057	Chowkidar	(BPS-03)	1	1	356,000		337,000
N005	Naib Qasid	(BPS-03)	2	2	858,000		811,000
S162	Sweeper	(BPS-03)	1	1	290,000		275,000
A012	**TOTAL ALLOWANCES**				**10,334,000**	**14,207,000**	**11,414,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,257,000**	**13,098,000**	**10,337,000**
A01201	Senior Post Allowance				13,000	17,000	13,000
A01202	House Rent Allowance				384,000	349,000	363,000
A01203	Conveyance Allowance				386,000	351,000	365,000
A01207	Washing Allowance				41,000	37,000	39,000
A01208	Dress Allowance				41,000	37,000	39,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
MR4026	**Anti-terrorism Court Mardan**					
A0120D	Integrated Allowance			24,000	22,000	23,000
A0120K	Special Judicial Allowance			1,980,000	3,054,000	1,872,000
A01210	Risk Allowance			520,000	714,000	492,000
001	Risk Allowance			520,000	714,000	492,000
A01217	Medical Allowance			180,000	213,000	171,000
A0121T	Adhoc Relief Allowance 2013			52,000	76,000	50,000
A01224	Entertainment Allowance			11,000	9,000	11,000
A01226	Computer Allowance			21,000	19,000	20,000
A0122C	Adhoc Relief Allowance - 2015			35,000	52,000	34,000
A01239	Special allowance			110,000	127,000	105,000
001	Special Allowance			110,000	127,000	105,000
A01241	Utility allowance for electricity			1,231,000	1,397,000	1,164,000
A01248	Judicial Allowance			986,000	1,026,000	932,000
A0124H	Special Allowance-2021			273,000	248,000	259,000
A0124L	Weather Allowance			367,000	378,000	331,000
A0124N	Disparity Reduction Allowance 2022- 15%			414,000	376,000	392,000
A0124R	Adhoc Relief Allowance 2022			488,000	676,000	461,000
A0124X	Adhoc Relief Allowance 2023			1,700,000	2,233,000	1,607,000
A0125E	Adhoc Relief Allowance 2024				1,687,000	1,594,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,077,000**	**1,109,000**	**1,077,000**
A01274	Medical Charges			1,000,000	1,030,000	1,000,000
001	Medical Charges			1,000,000	1,030,000	1,000,000
A01278	Leave Salary			77,000	79,000	77,000
001	Leave Salary			77,000	79,000	77,000
A03	**TOTAL OPERATING EXPENSES**			**4,646,000**	**5,215,000**	**5,110,000**
A032	**TOTAL COMMUNICATIONS**			**444,000**	**238,000**	**488,000**
A03201	Postage and Telegraph			50,000	25,000	55,000
A03202	Telephone and Trunk Call			394,000	213,000	433,000
A033	**TOTAL UTILITIES**			**1,860,000**	**2,188,000**	**2,046,000**
A03303	Electricity			1,860,000	2,188,000	2,046,000
001	Electricity			1,860,000	2,188,000	2,046,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
MR4026	**Anti-terrorism Court Mardan**					
A036	**TOTAL MOTOR VEHICLES**			**30,000**	**50,000**	**33,000**
A03670	Others			30,000	50,000	33,000
001	Others			30,000	50,000	33,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,622,000**	**2,052,000**	**1,784,000**
A03805	Travelling Allowance			600,000	700,000	660,000
001	Travelling Allowance			600,000	700,000	660,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,022,000	1,352,000	1,124,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,022,000	1,352,000	1,124,000
A039	**TOTAL GENERAL**			**690,000**	**687,000**	**759,000**
A03901	Stationery			186,000	150,000	205,000
001	Stationery			186,000	150,000	205,000
A03902	Printing and Publication			50,000	50,000	55,000
001	Printing and publication			50,000	50,000	55,000
A03905	Newspapers Periodicals and Books			54,000	59,000	59,000
A03906	Uniforms and Protective Clothing			50,000	50,000	55,000
A03907	Advertising & Publicity			150,000	150,000	165,000
001	Advertising and Publicity			150,000	150,000	165,000
A03970	Others			200,000	228,000	220,000
001	Others			200,000	228,000	220,000
A06	**TOTAL TRANSFERS**				**50,000**	
A063	**TOTAL ENTERTAINMENT & GIFTS**				**50,000**	
A06301	Entertainments & Gifts				50,000	
001	Entertainment & Gifts				50,000	
A09	**TOTAL PHYSICAL ASSETS**			**5,000**	**104,000**	**5,000**

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
MR4026	**Anti-terrorism Court Mardan**					
A092	**TOTAL COMPUTER EQUIPMENT**			3,000	3,000	3,000
A09201	Hardware			1,000	1,000	1,000
001	Hardware			1,000	1,000	1,000
A09202	Software			1,000	1,000	1,000
001	Software			1,000	1,000	1,000
A09203	I.T. Equipment			1,000	1,000	1,000
003	I.T. Equipment			1,000	1,000	1,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			1,000	1,000	1,000
A09601	Plant and Machinery			1,000	1,000	1,000
001	Plant and Machinery			1,000	1,000	1,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			1,000	100,000	1,000
A09701	Furniture and fixtures			1,000	100,000	1,000
001	Furniture & Fixture			1,000	100,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,056,000	2,239,000	1,161,000
A130	**TOTAL TRANSPORT**			248,000	131,000	273,000
A13001	Transport			248,000	131,000	273,000
001	Transport			248,000	131,000	273,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			248,000	536,000	273,000
A13101	Machinery and Equipment			248,000	536,000	273,000
001	Machinery and Equipment			248,000	536,000	273,000
A132	**TOTAL FURNITURE AND FIXTURE**			248,000	248,000	273,000
A13201	Furniture and Fixture			248,000	248,000	273,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MR4026 Anti-terrorism Court Mardan					
A133 TOTAL BUILDINGS AND STRUCTURE			**2,000**	**1,001,000**	**2,000**
A13301 Office Buildings			1,000	1,000,000	1,000
001 Office Buildings			1,000	1,000,000	1,000
A13302 Residential Buildings			1,000	1,000	1,000
001 Residential Buildings			1,000	1,000	1,000
A137 TOTAL COMPUTER EQUIPMENT			**310,000**	**323,000**	**340,000**
A13701 Hardware			124,000	137,000	136,000
A13702 Software			62,000	62,000	68,000
A13703 I.T. Equipment			124,000	124,000	136,000
Anti-terrorism Court Mardan			**24,603,000**	**29,433,000**	**25,788,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
MR4001	**District Attorney, Mardan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,334,000**	**24,607,000**	**28,259,000**
A011	**TOTAL PAY**		**26**	**26**	**12,263,000**	**11,352,000**	**12,876,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**6,613,000**	**6,260,000**	**6,944,000**
A01101	Total Basic Pay Of Officer		9	9	6,613,000	6,260,000	6,944,000
D570	District Attorney	(BPS-19)	1	1	1,426,000		1,497,000
D571	Deputy District Attorney	(BPS-18)	3	3	2,112,000		2,218,000
A728	Assistant District Attorney	(BPS-17)	1	1	950,000		998,000
S166	Superintendent	(BPS-17)	1	1	805,000		845,000
A057	Assistant	(BPS-16)	1	1	634,000		666,000
C082	Computer Operator	(BPS-16)	2	2	686,000		720,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**5,650,000**	**5,092,000**	**5,932,000**
A01151	Total Basic Pay Other Staff		17	17	5,650,000	5,092,000	5,932,000
S035	Senior Clerk	(BPS-14)	1	1	607,000		637,000
J013	Junior Clerk	(BPS-11)	5	5	1,954,000		2,052,000
D112	Driver	(BPS-06)	1	1	264,000		277,000
C057	Chowkidar	(BPS-03)	3	3	1,162,000		1,220,000
N005	Naib Qasid	(BPS-03)	7	7	1,663,000		1,746,000
A012	**TOTAL ALLOWANCES**				**12,071,000**	**13,255,000**	**15,383,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,710,000**	**12,883,000**	**15,022,000**
A01202	House Rent Allowance				1,263,000	1,092,000	1,326,000
A01203	Conveyance Allowance				886,000	807,000	930,000
A01207	Washing Allowance				136,000	136,000	143,000
A01208	Dress Allowance				136,000	136,000	143,000
A0120D	Integrated Allowance				81,000	82,000	85,000
A01217	Medical Allowance				542,000	492,000	569,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
MR4001	**District Attorney, Mardan**					
A0121T	Adhoc Relief Allowance 2013			110,000	101,000	116,000
A01224	Entertainment Allowance			7,000	6,000	7,000
A01226	Computer Allowance			41,000	37,000	43,000
A0122C	Adhoc Relief Allowance - 2015			75,000	70,000	79,000
A01239	Special allowance			748,000	556,000	785,000
001	Special Allowance			748,000	556,000	785,000
A0124H	Special Allowance-2021			942,000	781,000	989,000
A0124L	Weather Allowance			367,000	378,000	367,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,181,000	1,050,000	1,240,000
A0124R	Adhoc Relief Allowance 2022			1,189,000	1,034,000	1,248,000
A0124X	Adhoc Relief Allowance 2023			4,006,000	3,510,000	4,206,000
A0125E	Adhoc Relief Allowance 2024				2,615,000	2,746,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**361,000**	**372,000**	**361,000**
A01274	Medical Charges			100,000	103,000	100,000
001	Medical Charges			100,000	103,000	100,000
A01278	Leave Salary			261,000	269,000	261,000
001	Leave Salary			261,000	269,000	261,000
A03	**TOTAL OPERATING EXPENSES**			**913,000**	**1,266,000**	**1,004,000**
A032	**TOTAL COMMUNICATIONS**			**154,000**	**154,000**	**169,000**
A03201	Postage and Telegraph			30,000	30,000	33,000
A03202	Telephone and Trunk Call			124,000	124,000	136,000
A033	**TOTAL UTILITIES**			**207,000**	**300,000**	**228,000**
A03303	Electricity			207,000	300,000	228,000
001	Electricity			207,000	300,000	228,000
A036	**TOTAL MOTOR VEHICLES**			**1,000**	**1,000**	**1,000**
A03603	Registration			1,000	1,000	1,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
MR4001	**District Attorney, Mardan**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			330,000	480,000	363,000
A03805	Travelling Allowance			150,000	250,000	165,000
001	Travelling Allowance			150,000	250,000	165,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			180,000	230,000	198,000
001	POL Charges A.planes H.coptors S.cars for Generator			180,000	230,000	198,000
A039	**TOTAL GENERAL**			221,000	331,000	243,000
A03901	Stationery			120,000	120,000	132,000
001	Stationery			120,000	120,000	132,000
A03905	Newspapers Periodicals and Books			40,000	100,000	44,000
A03907	Advertising & Publicity			10,000	10,000	11,000
001	Advertising and Publicity			10,000	10,000	11,000
A03917	Law Charges			1,000	1,000	1,000
A03970	Others			50,000	100,000	55,000
001	Others			50,000	100,000	55,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			500,000	260,000	550,000
A041	**TOTAL PENSION**			500,000	260,000	550,000
A04114	Superannuation Encashment of L.P.R			500,000	260,000	550,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			1,000	1,000	1,000
A052	**TOTAL GRANTS-DOMESTIC**			1,000	1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A09	**TOTAL PHYSICAL ASSETS**			2,000	2,000	2,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			1,000	1,000	1,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
MR4001 District Attorney, Mardan					
A09601 Plant and Machinery			1,000	1,000	1,000
001 Plant and Machinery			1,000	1,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			**1,000**	**1,000**	**1,000**
A09701 Furniture and fixtures			1,000	1,000	1,000
001 Furniture & Fixture			1,000	1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			**100,000**	**210,000**	**110,000**
A130 TOTAL TRANSPORT			**60,000**	**150,000**	**66,000**
A13001 Transport			60,000	150,000	66,000
001 Transport			60,000	150,000	66,000
A131 TOTAL MACHINERY AND EQUIPMENT			**20,000**	**30,000**	**22,000**
A13101 Machinery and Equipment			20,000	30,000	22,000
001 Machinery and Equipment			20,000	30,000	22,000
A132 TOTAL FURNITURE AND FIXTURE			**20,000**	**30,000**	**22,000**
A13201 Furniture and Fixture			20,000	30,000	22,000
District Attorney, Mardan			**25,850,000**	**26,346,000**	**29,926,000**

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
NR4011	**Session Courts (District & Session Judges) Nowshehra**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**153,679,000**	**179,049,000**	**159,972,000**
A011	**TOTAL PAY**		**112**	**112**	**62,578,000**	**65,786,000**	**59,144,000**
A011-1	**TOTAL PAY OF OFFICERS**		**32**	**32**	**34,727,000**	**37,207,000**	**32,821,000**
A01101	Total Basic Pay Of Officer		32	32	33,937,000	36,056,000	32,074,000
D083	District And Sessions Judge	(BPS-21)	1	1	3,313,000		3,132,000
A014	Additional District And Session Judge	(BPS-20)	10	10	13,662,000		12,911,000
S166	Superintendent	(BPS-17)	1	1	2,033,000		1,922,000
A057	Assistant	(BPS-16)	5	5	3,894,000		3,681,000
C082	Computer Operator	(BPS-16)	10	10	5,887,000		5,563,000
S061	Senior Scale Stenographer	(BPS-16)	5	5	5,148,000		4,865,000
A01102	Personal pay				790,000	1,151,000	747,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**80**	**80**	**27,851,000**	**28,579,000**	**26,323,000**
A01151	Total Basic Pay Other Staff		80	80	27,851,000	28,579,000	26,323,000
B056	Budget & Accounts Assistant	(BPS-14)	1	1	726,000		686,000
S035	Senior Clerk	(BPS-14)	11	11	4,369,000		4,129,000
S114	Steno Typist	(BPS-14)	9	9	3,775,000		3,568,000
J013	Junior Clerk	(BPS-11)	26	26	8,474,000		8,009,000
D112	Driver	(BPS-06)	11	11	2,336,000		2,208,000
D006	Daftari	(BPS-04)	2	2	924,000		873,000
C057	Chowkidar	(BPS-03)	5	5	2,376,000		2,246,000
M010	Mali	(BPS-03)	1	1	647,000		612,000
N005	Naib Qasid	(BPS-03)	9	9	2,336,000		2,208,000
S162	Sweeper	(BPS-03)	5	5	1,888,000		1,784,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
NR4011 Session Courts (District & Session Judges) Nowshehra					
A012 TOTAL ALLOWANCES			**91,101,000**	**113,263,000**	**100,828,000**
A012-1 TOTAL REGULAR ALLOWANCES			**90,024,000**	**111,635,000**	**99,751,000**
A01201 Senior Post Allowance			120,000	163,000	114,000
A01202 House Rent Allowance			4,489,000	5,170,000	4,242,000
A01203 Conveyance Allowance			3,710,000	3,628,000	3,507,000
A01207 Washing Allowance			395,000	350,000	374,000
A01208 Dress Allowance			395,000	350,000	374,000
A0120D Integrated Allowance			238,000	210,000	225,000
A0120K Special Judicial Allowance			18,470,000	23,502,000	17,455,000
A01217 Medical Allowance			2,261,000	2,373,000	2,137,000
A0121T Adhoc Relief Allowance 2013			611,000	538,000	578,000
A01224 Entertainment Allowance			58,000	79,000	55,000
A01226 Computer Allowance			184,000	174,000	174,000
A0122C Adhoc Relief Allowance - 2015			413,000	368,000	391,000
A0122N Special Conveyance Allowance to Disbaled Employees			34,000	35,000	33,000
A0122S Utility Allowance				150,000	143,000
A01239 Special allowance				47,000	45,000
001 Special Allowance				47,000	45,000
A01241 Utility allowance for electricity			13,520,000	14,318,000	12,777,000
A01248 Judicial Allowance			11,275,000	11,557,000	10,656,000
A0124H Special Allowance-2021			2,947,000	2,938,000	2,785,000
A0124L Weather Allowance			367,000	378,000	331,000
A0124N Disparity Reduction Allowance 2022- 15%			4,420,000	4,096,000	4,177,000
A0124R Adhoc Relief Allowance 2022			6,060,000	5,934,000	5,727,000
A0124X Adhoc Relief Allowance 2023			20,057,000	19,937,000	18,954,000
A0125E Adhoc Relief Allowance 2024				15,340,000	14,497,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**1,077,000**	**1,628,000**	**1,077,000**
A01274 Medical Charges			1,000,000	1,030,000	1,000,000
001 Medical Charges			1,000,000	1,030,000	1,000,000
A01278 Leave Salary			77,000	598,000	77,000
001 Leave Salary			77,000	598,000	77,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
NR4011	**Session Courts (District & Session Judges) Nowshehra**					
A03	**TOTAL OPERATING EXPENSES**			**36,955,000**	**40,715,000**	**40,651,000**
A032	**TOTAL COMMUNICATIONS**			**1,261,000**	**1,361,000**	**1,387,000**
A03201	Postage and Telegraph				100,000	
A03202	Telephone and Trunk Call			1,261,000	1,261,000	1,387,000
A033	**TOTAL UTILITIES**			**25,791,000**	**21,585,000**	**28,370,000**
A03301	Gas			991,000	2,785,000	1,090,000
A03303	Electricity			24,800,000	18,800,000	27,280,000
001	Electricity			24,800,000	18,800,000	27,280,000
A036	**TOTAL MOTOR VEHICLES**			**50,000**	**100,000**	**55,000**
A03670	Others			50,000	100,000	55,000
001	Others			50,000	100,000	55,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**5,138,000**	**9,254,000**	**5,652,000**
A03805	Travelling Allowance			1,245,000	1,245,000	1,370,000
001	Travelling Allowance			1,245,000	1,245,000	1,370,000
A03806	Transportation of Goods			334,000	334,000	367,000
001	Transportation of Goods			334,000	334,000	367,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,500,000	7,616,000	3,850,000
001	POL Charges A.planes H.coptors S.cars for Generator			3,500,000	7,616,000	3,850,000
A03808	Conveyance Charges			59,000	59,000	65,000
001	Conveyance Charges			59,000	59,000	65,000
A039	**TOTAL GENERAL**			**4,715,000**	**8,415,000**	**5,187,000**
A03901	Stationery			2,000,000	4,000,000	2,200,000
001	Stationery			2,000,000	4,000,000	2,200,000
A03902	Printing and Publication			500,000	500,000	550,000
001	Printing and publication			500,000	500,000	550,000
A03905	Newspapers Periodicals and Books			600,000	1,100,000	660,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
NR4011	**Session Courts (District & Session Judges) Nowshehra**					
A03906	Uniforms and Protective Clothing			216,000	216,000	238,000
A03907	Advertising & Publicity			300,000	500,000	330,000
001	Advertising and Publicity			300,000	500,000	330,000
A03919	Payments to Other for Service Rendered			99,000	99,000	109,000
001	Payments to Others for Service Rendered			99,000	99,000	109,000
A03970	Others			1,000,000	2,000,000	1,100,000
001	Others			1,000,000	2,000,000	1,100,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,120,000**	**1,120,000**	**1,232,000**
A041	**TOTAL PENSION**			**1,120,000**	**1,120,000**	**1,232,000**
A04114	Superannuation Encashment of L.P.R			1,120,000	1,120,000	1,232,000
A06	**TOTAL TRANSFERS**			**267,000**	**517,000**	**294,000**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**267,000**	**517,000**	**294,000**
A06301	Entertainments & Gifts			267,000	517,000	294,000
001	Entertainment & Gifts			267,000	517,000	294,000
A09	**TOTAL PHYSICAL ASSETS**			**10,101,000**	**10,101,000**	**6,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**4,100,000**	**3,100,000**	**3,000**
A09201	Hardware			2,000,000	2,000,000	1,000
001	Hardware			2,000,000	2,000,000	1,000
A09202	Software			100,000	100,000	1,000
001	Software			100,000	100,000	1,000
A09203	I.T. Equipment			2,000,000	1,000,000	1,000
003	I.T. Equipment			2,000,000	1,000,000	1,000
A095	**TOTAL PURCHASE OF TRANSPORT**			**1,000**	**1,000**	**1,000**
A09501	Transport			1,000	1,000	1,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
NR4011	**Session Courts (District & Session Judges) Nowshehra**					
001	Transport			1,000	1,000	1,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**3,000,000**	**2,000,000**	**1,000**
A09601	Plant and Machinery			3,000,000	2,000,000	1,000
001	Plant and Machinery			3,000,000	2,000,000	1,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**3,000,000**	**5,000,000**	**1,000**
A09701	Furniture and fixtures			3,000,000	5,000,000	1,000
001	Furniture & Fixture			3,000,000	5,000,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**9,132,000**	**11,032,000**	**3,448,000**
A130	**TOTAL TRANSPORT**			**620,000**	**1,620,000**	**682,000**
A13001	Transport			620,000	1,620,000	682,000
001	Transport			620,000	1,620,000	682,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**839,000**	**1,039,000**	**923,000**
A13101	Machinery and Equipment			839,000	1,039,000	923,000
001	Machinery and Equipment			839,000	1,039,000	923,000
A132	**TOTAL FURNITURE AND FIXTURE**			**495,000**	**595,000**	**545,000**
A13201	Furniture and Fixture			495,000	595,000	545,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**6,000,000**	**6,000,000**	**2,000**
A13301	Office Buildings			5,000,000	5,000,000	1,000
001	Office Buildings			5,000,000	5,000,000	1,000
A13302	Residential Buildings			1,000,000	1,000,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
NR4011 Session Courts (District & Session Judges) Nowshehra					
001 Residential Buildings			1,000,000	1,000,000	1,000
A137 TOTAL COMPUTER EQUIPMENT			**1,178,000**	**1,778,000**	**1,296,000**
A13701 Hardware			868,000	1,168,000	955,000
A13703 I.T. Equipment			310,000	610,000	341,000
Session Courts (District & Session Judges) Nowshehra			**211,254,000**	**242,534,000**	**205,603,000**

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
NR4013	**Civil Courts (Civil Judges) Nowshera**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**189,644,000**	**199,095,000**	**195,193,000**
A011	**TOTAL PAY**		**153**	**153**	**70,916,000**	**71,597,000**	**67,024,000**
A011-1	**TOTAL PAY OF OFFICERS**		**39**	**39**	**29,872,000**	**31,345,000**	**28,232,000**
A01101	Total Basic Pay Of Officer		39	39	29,872,000	31,345,000	28,232,000
S034	Senior Civil Judge	(BPS-19)	1	1	1,940,000		1,834,000
S295	Senior Civil Judge/Illaqa Qazis/A.Illaqa Qazis	(BPS-19)	3	3	3,617,000		3,419,000
C061	Civil Judge	(BPS-18)	15	15	14,850,000		14,034,000
A057	Assistant	(BPS-16)	1	1	1,360,000		1,286,000
C082	Computer Operator	(BPS-16)	19	19	8,105,000		7,659,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**114**	**114**	**41,044,000**	**40,252,000**	**38,792,000**
A01151	Total Basic Pay Other Staff		114	114	41,044,000	40,252,000	38,792,000
R010	Reader	(BPS-14)	1	1	634,000		600,000
S035	Senior Clerk	(BPS-14)	16	16	6,046,000		5,714,000
S114	Steno Typist	(BPS-14)	6	6	1,690,000		1,598,000
S115	Stenographer	(BPS-14)	9	9	3,590,000		3,393,000
J013	Junior Clerk	(BPS-11)	35	35	13,306,000		12,574,000
J014	Junior Clerk Cum Typist	(BPS-11)	1	1	422,000		399,000
B057	Bailiff	(BPS-06)	7	7	3,062,000		2,894,000
D112	Driver	(BPS-06)	4	4	752,000		711,000
P081	Process Server	(BPS-05)	11	11	4,528,000		4,279,000
C057	Chowkidar	(BPS-03)	3	3	1,360,000		1,286,000
N005	Naib Qasid	(BPS-03)	17	17	4,400,000		4,158,000
P081	Process Server	(BPS-03)	1	1	251,000		238,000
S162	Sweeper	(BPS-03)	3	3	1,003,000		948,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
NR4013	**Civil Courts (Civil Judges) Nowshera**					
A012	**TOTAL ALLOWANCES**			**118,728,000**	**127,498,000**	**128,169,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**117,651,000**	**126,389,000**	**127,092,000**
A01202	House Rent Allowance			6,768,000	5,972,000	6,396,000
A01203	Conveyance Allowance			5,590,000	5,208,000	5,283,000
A01207	Washing Allowance			530,000	422,000	502,000
A01208	Dress Allowance			530,000	422,000	502,000
A0120D	Integrated Allowance			318,000	253,000	301,000
A0120K	Special Judicial Allowance			24,338,000	23,872,000	23,000,000
A01217	Medical Allowance			3,044,000	2,772,000	2,877,000
A0121A	Ad - hoc Allowance - 2011			2,000	2,000	2,000
A0121T	Adhoc Relief Allowance 2013			558,000	510,000	528,000
A01224	Entertainment Allowance			28,000	25,000	27,000
A01226	Computer Allowance			407,000	347,000	385,000
A0122C	Adhoc Relief Allowance - 2015			378,000	346,000	358,000
A01233	Unattractive Area Allowance			103,000	106,000	98,000
001	Unattractive Area Allowance			103,000	106,000	98,000
A01241	Utility allowance for electricity			18,534,000	17,205,000	17,515,000
A01248	Judicial Allowance			15,982,000	14,883,000	15,103,000
A0124H	Special Allowance-2021			3,911,000	3,726,000	3,697,000
A0124L	Weather Allowance			733,000	755,000	660,000
A0124N	Disparity Reduction Allowance 2022- 15%			5,013,000	4,525,000	4,738,000
A0124R	Adhoc Relief Allowance 2022			7,077,000	6,420,000	6,688,000
A0124T	Special Allowance - 2022			213,000	219,000	202,000
A0124X	Adhoc Relief Allowance 2023			23,594,000	21,539,000	22,297,000
A0125E	Adhoc Relief Allowance 2024				16,860,000	15,933,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,077,000**	**1,109,000**	**1,077,000**
A01274	Medical Charges			1,000,000	1,030,000	1,000,000
001	Medical Charges			1,000,000	1,030,000	1,000,000
A01278	Leave Salary			77,000	79,000	77,000
001	Leave Salary			77,000	79,000	77,000
A03	**TOTAL OPERATING EXPENSES**			**9,471,000**	**14,808,000**	**10,419,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
NR4013 Civil Courts (Civil Judges) Nowshera					
A032 TOTAL COMMUNICATIONS			**237,000**	**237,000**	**261,000**
A03201 Postage and Telegraph			15,000	15,000	17,000
A03202 Telephone and Trunk Call			222,000	222,000	244,000
A033 TOTAL UTILITIES			**3,559,000**	**3,560,000**	**3,915,000**
A03303 Electricity			3,559,000	3,560,000	3,915,000
001 Electricity			3,559,000	3,560,000	3,915,000
A036 TOTAL MOTOR VEHICLES			**80,000**	**190,000**	**88,000**
A03603 Registration			40,000	150,000	44,000
A03670 Others			40,000	40,000	44,000
001 Others			40,000	40,000	44,000
A038 TOTAL TRAVEL & TRANSPORTATION			**2,749,000**	**3,874,000**	**3,024,000**
A03805 Travelling Allowance			617,000	1,200,000	679,000
001 Travelling Allowance			617,000	1,200,000	679,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,112,000	2,594,000	2,323,000
001 POL Charges A.planes H.coptors S.cars for Generator			2,112,000	2,594,000	2,323,000
A03808 Conveyance Charges			20,000	80,000	22,000
001 Conveyance Charges			20,000	80,000	22,000
A039 TOTAL GENERAL			**2,846,000**	**6,947,000**	**3,131,000**
A03901 Stationery			1,800,000	4,000,000	1,980,000
001 Stationery			1,800,000	4,000,000	1,980,000
A03902 Printing and Publication				1,000,000	
001 Printing and publication				1,000,000	
A03906 Uniforms and Protective Clothing				200,000	
A03907 Advertising & Publicity			46,000	300,000	51,000
001 Advertising and Publicity			46,000	300,000	51,000
A03970 Others			1,000,000	1,447,000	1,100,000
001 Others			1,000,000	1,447,000	1,100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
NR4013	**Civil Courts (Civil Judges) Nowshera**					
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**199,000**	**199,000**	**219,000**
A041	**TOTAL PENSION**			**199,000**	**199,000**	**219,000**
A04114	Superannuation Encashment of L.P.R			199,000	199,000	219,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,502,000**	**1,502,000**	**1,652,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,502,000**	**1,502,000**	**1,652,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,502,000	1,502,000	1,652,000
001	Fin. Assis. to the families of G.Serv. who exp			1,502,000	1,502,000	1,652,000
A09	**TOTAL PHYSICAL ASSETS**			**6,000**	**1,505,000**	**6,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**3,000**	**3,000**	**3,000**
A09201	Hardware			1,000	1,000	1,000
001	Hardware			1,000	1,000	1,000
A09202	Software			1,000	1,000	1,000
001	Software			1,000	1,000	1,000
A09203	I.T. Equipment			1,000	1,000	1,000
003	I.T. Equipment			1,000	1,000	1,000
A095	**TOTAL PURCHASE OF TRANSPORT**			**1,000**	**1,000**	**1,000**
A09501	Transport			1,000	1,000	1,000
001	Transport			1,000	1,000	1,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**1,000**	**1,000**	**1,000**
A09601	Plant and Machinery			1,000	1,000	1,000
001	Plant and Machinery			1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
NR4013 Civil Courts (Civil Judges) Nowshera					
A097 TOTAL PURCHASE FURNITURE & FIXTURE			**1,000**	**1,500,000**	**1,000**
A09701 Furniture and fixtures			1,000	1,500,000	1,000
001 Furniture & Fixture			1,000	1,500,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			**1,577,000**	**4,432,000**	**4,733,000**
A130 TOTAL TRANSPORT			**868,000**	**879,000**	**955,000**
A13001 Transport			868,000	879,000	955,000
001 Transport			868,000	879,000	955,000
A131 TOTAL MACHINERY AND EQUIPMENT			**707,000**	**1,053,000**	**778,000**
A13101 Machinery and Equipment			707,000	1,053,000	778,000
001 Machinery and Equipment			707,000	1,053,000	778,000
A132 TOTAL FURNITURE AND FIXTURE				**200,000**	
A13201 Furniture and Fixture				200,000	
A133 TOTAL BUILDINGS AND STRUCTURE			**2,000**	**2,000,000**	**3,000,000**
A13301 Office Buildings			1,000	1,000,000	1,000,000
001 Office Buildings			1,000	1,000,000	1,000,000
A13302 Residential Buildings			1,000	1,000,000	2,000,000
001 Residential Buildings			1,000	1,000,000	2,000,000
A137 TOTAL COMPUTER EQUIPMENT				**300,000**	
A13701 Hardware				100,000	
A13703 I.T. Equipment				200,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
NR4013 Civil Courts (Civil Judges) Nowshera					
Civil Courts (Civil Judges) Nowshera			**202,399,000**	**221,541,000**	**212,222,000**

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
NR4213	**Process Serving Establishment for Subordinate Judges Courts, Nowshera.**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,504,000**	**17,173,000**	**15,331,000**
A011	**TOTAL PAY**		**20**	**20**	**5,628,000**	**6,412,000**	**5,320,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**766,000**	**838,000**	**724,000**
A01101	Total Basic Pay Of Officer		1	1	766,000	838,000	724,000
A057	Assistant	(BPS-16)	1	1	766,000		724,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**4,862,000**	**5,574,000**	**4,596,000**
A01151	Total Basic Pay Other Staff		19	19	4,862,000	5,574,000	4,596,000
J013	Junior Clerk	(BPS-11)	5	5	1,663,000		1,572,000
B057	Bailiff	(BPS-06)	3	3	1,760,000		1,664,000
P081	Process Server	(BPS-05)	11	11	1,439,000		1,360,000
A012	**TOTAL ALLOWANCES**				**8,876,000**	**10,761,000**	**10,011,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,036,000**	**9,896,000**	**9,171,000**
A01202	House Rent Allowance				475,000	490,000	450,000
A01203	Conveyance Allowance				446,000	454,000	422,000
A01207	Washing Allowance				135,000	148,000	128,000
A01208	Dress Allowance				135,000	148,000	128,000
A0120D	Integrated Allowance				81,000	89,000	77,000
A01217	Medical Allowance				284,000	297,000	269,000
A0121T	Adhoc Relief Allowance 2013				64,000	66,000	61,000
A01226	Computer Allowance				15,000	15,000	15,000
A0122C	Adhoc Relief Allowance - 2015				44,000	46,000	42,000
A0122N	Special Conveyance Allowance to Disbaled Employees					74,000	71,000
A01241	Utility allowance for electricity				1,326,000	1,360,000	1,253,000
A01248	Judicial Allowance				1,298,000	1,335,000	1,227,000
A0124H	Special Allowance-2021				190,000	173,000	180,000
A0124L	Weather Allowance				367,000	378,000	331,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
NR4213	**Process Serving Establishment for Subordinate Judges Courts, Nowshera.**					
A0124N	Disparity Reduction Allowance 2022- 15%			608,000	576,000	575,000
A0124R	Adhoc Relief Allowance 2022			563,000	576,000	532,000
A0124X	Adhoc Relief Allowance 2023			2,005,000	2,068,000	1,895,000
A0125E	Adhoc Relief Allowance 2024				1,603,000	1,515,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**840,000**	**865,000**	**840,000**
A01274	Medical Charges			800,000	824,000	800,000
001	Medical Charges			800,000	824,000	800,000
A01278	Leave Salary			40,000	41,000	40,000
001	Leave Salary			40,000	41,000	40,000
A03	**TOTAL OPERATING EXPENSES**			**750,000**	**1,638,000**	**825,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**750,000**	**1,638,000**	**825,000**
A03805	Travelling Allowance				800,000	
001	Travelling Allowance				800,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			750,000	838,000	825,000
001	POL Charges A.planes H.coptors S.cars for Generator			750,000	838,000	825,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**125,000**	**150,000**	**138,000**
A130	**TOTAL TRANSPORT**			**125,000**	**150,000**	**138,000**
A13001	Transport			125,000	150,000	138,000
001	Transport			125,000	150,000	138,000
Process Serving Establishment for Subordinate Judges Courts, Nowshera.				**15,379,000**	**18,961,000**	**16,294,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
NR4222	**District Attorney, Nowshera**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,146,000**	**16,858,000**	**18,769,000**
A011	**TOTAL PAY**		**18**	**18**	**8,321,000**	**7,714,000**	**8,738,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**4,559,000**	**4,189,000**	**4,788,000**
A01101	Total Basic Pay Of Officer		6	6	4,559,000	4,189,000	4,788,000
D570	District Attorney	(BPS-19)	1	1	1,100,000		1,155,000
D571	Deputy District Attorney	(BPS-18)	1	1	1,175,000		1,234,000
A728	Assistant District Attorney	(BPS-17)	1	1	990,000		1,040,000
S166	Superintendent	(BPS-17)	1	1	660,000		693,000
C082	Computer Operator	(BPS-16)	2	2	634,000		666,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**3,762,000**	**3,525,000**	**3,950,000**
A01151	Total Basic Pay Other Staff		12	12	3,762,000	3,525,000	3,950,000
S035	Senior Clerk	(BPS-14)	1	1	739,000		776,000
J013	Junior Clerk	(BPS-11)	3	3	1,135,000		1,192,000
D112	Driver	(BPS-06)	1	1	264,000		277,000
C057	Chowkidar	(BPS-03)	2	2	845,000		887,000
N005	Naib Qasid	(BPS-03)	4	4	528,000		554,000
S162	Sweeper	(BPS-03)	1	1	251,000		264,000
A012	**TOTAL ALLOWANCES**				**7,825,000**	**9,144,000**	**10,031,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,578,000**	**8,904,000**	**9,784,000**
A01202	House Rent Allowance				865,000	783,000	908,000
A01203	Conveyance Allowance				624,000	550,000	655,000
A01207	Washing Allowance				109,000	101,000	114,000
A01208	Dress Allowance				109,000	101,000	114,000
A0120D	Integrated Allowance				65,000	61,000	68,000
A01217	Medical Allowance				386,000	351,000	405,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
NR4222	**District Attorney, Nowshera**					
A0121T	Adhoc Relief Allowance 2013			51,000	63,000	54,000
A01224	Entertainment Allowance			7,000	6,000	7,000
A01226	Computer Allowance			41,000	37,000	43,000
A0122C	Adhoc Relief Allowance - 2015			34,000	44,000	36,000
A01239	Special allowance			408,000	371,000	428,000
001	Special Allowance			408,000	371,000	428,000
A0124H	Special Allowance-2021			612,000	544,000	643,000
A0124L	Weather Allowance			367,000	378,000	367,000
A0124N	Disparity Reduction Allowance 2022- 15%			723,000	695,000	759,000
A0124R	Adhoc Relief Allowance 2022			723,000	695,000	759,000
A0124X	Adhoc Relief Allowance 2023			2,454,000	2,365,000	2,577,000
A0125E	Adhoc Relief Allowance 2024				1,759,000	1,847,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**247,000**	**240,000**	**247,000**
A01274	Medical Charges			100,000	89,000	100,000
001	Medical Charges			100,000	89,000	100,000
A01278	Leave Salary			147,000	151,000	147,000
001	Leave Salary			147,000	151,000	147,000
A03	**TOTAL OPERATING EXPENSES**			**1,130,000**	**1,531,000**	**1,243,000**
A032	**TOTAL COMMUNICATIONS**			**184,000**	**170,000**	**202,000**
A03201	Postage and Telegraph			30,000	50,000	33,000
A03202	Telephone and Trunk Call			154,000	120,000	169,000
A033	**TOTAL UTILITIES**			**390,000**	**450,000**	**429,000**
A03301	Gas			91,000	150,000	100,000
A03303	Electricity			299,000	300,000	329,000
001	Electricity			299,000	300,000	329,000
A036	**TOTAL MOTOR VEHICLES**			**1,000**	**1,000**	**1,000**
A03603	Registration			1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
NR4222	District Attorney, Nowshera					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**335,000**	**620,000**	**369,000**
A03805	Travelling Allowance			150,000	300,000	165,000
001	Travelling Allowance			150,000	300,000	165,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			180,000	300,000	198,000
001	POL Charges A.planes H.coptors S.cars for Generator			180,000	300,000	198,000
A03808	Conveyance Charges			5,000	20,000	6,000
001	Conveyance Charges			5,000	20,000	6,000
A039	**TOTAL GENERAL**			**220,000**	**290,000**	**242,000**
A03901	Stationery			130,000	130,000	143,000
001	Stationery			130,000	130,000	143,000
A03905	Newspapers Periodicals and Books			40,000	60,000	44,000
A03970	Others			50,000	100,000	55,000
001	Others			50,000	100,000	55,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**500,000**	**1,000**	**550,000**
A041	**TOTAL PENSION**			**500,000**	**1,000**	**550,000**
A04114	Superannuation Encashment of L.P.R			500,000	1,000	550,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A09	**TOTAL PHYSICAL ASSETS**			**2,000**	**2,000**	**2,000**
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**1,000**	**1,000**	**1,000**
A09601	Plant and Machinery			1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
NR4222	**District Attorney, Nowshera**					
001	Plant and Machinery			1,000	1,000	1,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000**	**1,000**	**1,000**
A09701	Furniture and fixtures			1,000	1,000	1,000
001	Furniture & Fixture			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**100,000**	**350,000**	**110,000**
A130	**TOTAL TRANSPORT**			**60,000**	**250,000**	**66,000**
A13001	Transport			60,000	250,000	66,000
001	Transport			60,000	250,000	66,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**20,000**	**50,000**	**22,000**
A13101	Machinery and Equipment			20,000	50,000	22,000
001	Machinery and Equipment			20,000	50,000	22,000
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**50,000**	**22,000**
A13201	Furniture and Fixture			20,000	50,000	22,000
District Attorney, Nowshera				**17,879,000**	**18,743,000**	**20,675,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
PR4005	**Advocate General**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**395,209,000**	**496,672,000**	**429,236,000**
A011	**TOTAL PAY**		**194**	**206**	**173,237,000**	**222,763,000**	**181,898,000**
A011-1	**TOTAL PAY OF OFFICERS**		**83**	**95**	**144,914,000**	**196,251,000**	**152,158,000**
A01101	Total Basic Pay Of Officer		53	53	94,587,000	192,938,000	99,315,000
A025	Advocate General	(Special)	1	1	9,900,000		10,395,000
C608	Chief Administrative Officer	(BPS-19)	1	1	1,254,000		1,317,000
L025	Law Officer	(BPS-18)	1	1	1,914,000		2,010,000
P118	Principal Staff Officer	(BPS-18)	1	1	1,069,000		1,122,000
R135	Refrence & Reseach Officer	(BPS-18)	1	1	924,000		970,000
S533	Senior Private Secretary	(BPS-18)	1	1	1,320,000		1,386,000
S678	Senior Admin Officer	(BPS-18)	1	1	2,200,000		2,310,000
A021	Administrative Officer	(BPS-17)	1	1	2,200,000		2,310,000
B050	Budget & Accounts Officer	(BPS-17)	1	1	1,927,000		2,023,000
L025	Law Officer	(BPS-17)	1	1	1,888,000		1,982,000
L033	Librarian	(BPS-17)	1	1	1,782,000		1,871,000
P075	Private Secretary	(BPS-17)	5	5	1,729,000		1,815,000
P084	Programmer	(BPS-17)	1	1	9,900,000		10,395,000
R032	Research Officer	(BPS-17)	1	1	1,624,000		1,705,000
S166	Superintendent	(BPS-17)	4	4	4,792,000		5,032,000
W061	Web Administrator	(BPS-17)	1	1	1,980,000		2,079,000
A057	Assistant	(BPS-16)	13	13	30,800,000		32,340,000
C082	Computer Operator	(BPS-16)	7	7	5,821,000		6,112,000
S061	Senior Scale Stenographer	(BPS-16)	10	10	11,563,000		12,141,000
A01102	Personal pay				323,000	347,000	339,000
A01106	Total Pay of contract officer		30	42	50,004,000	2,966,000	52,504,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
PR4005	**Advocate General**						
A009	Additional Advocate General	(Fixed)	15	21	11,207,000		11,767,000
A217	Advocate On Record	(Fixed)	3	4	4,884,000		5,128,000
A664	Assistant Advocate General	(Fixed)	12	17	13,438,000		14,110,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**111**	**111**	**28,323,000**	**26,512,000**	**29,740,000**
A01151	Total Basic Pay Other Staff		111	111	28,323,000	26,512,000	29,740,000
D013	Data Processing Supervisor	(BPS-14)	1	1	805,000		845,000
J024	Junior Scale Stenographer	(BPS-14)	2	2	620,000		651,000
S035	Senior Clerk	(BPS-14)	11	11	1,558,000		1,636,000
S115	Stenographer	(BPS-14)	10	10	3,577,000		3,756,000
J013	Junior Clerk	(BPS-11)	16	16	4,079,000		4,283,000
A115	Assistant Librarian-Cum-Catalogure	(BPS-10)	2	2	1,241,000		1,303,000
D112	Driver	(BPS-06)	11	11	4,400,000		4,620,000
D006	Daftari	(BPS-04)	1	1	277,000		291,000
C057	Chowkidar	(BPS-03)	3	3	713,000		749,000
F001	Farash	(BPS-03)	1	1	277,000		291,000
N005	Naib Qasid	(BPS-03)	48	48	9,350,000		9,818,000
S162	Sweeper	(BPS-03)	5	5	1,426,000		1,497,000
A012	**TOTAL ALLOWANCES**				**221,972,000**	**273,909,000**	**247,338,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**221,209,000**	**272,904,000**	**246,561,000**
A01202	House Rent Allowance				28,404,000	32,239,000	29,824,000
A01203	Conveyance Allowance				29,104,000	36,505,000	30,559,000
A01207	Washing Allowance				633,000	588,000	665,000
A01208	Dress Allowance				630,000	586,000	662,000
A0120D	Integrated Allowance				378,000	352,000	397,000
A0120E	Housing Subsidy Allowance				441,000	401,000	463,000
A0120K	Special Judicial Allowance				574,000	591,000	603,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
PR4005	**Advocate General**					
A01217	Medical Allowance			3,473,000	3,100,000	3,647,000
A0121T	Adhoc Relief Allowance 2013			642,000	586,000	674,000
A01224	Entertainment Allowance			7,000	7,000	7,000
A01226	Computer Allowance			122,000	111,000	128,000
A0122C	Adhoc Relief Allowance - 2015			450,000	412,000	473,000
A0122N	Special Conveyance Allowance to Disbaled Employees			244,000	222,000	256,000
A01239	Special allowance			997,000	680,000	1,047,000
001	Special Allowance			997,000	680,000	1,047,000
A01241	Utility allowance for electricity			6,030,000	5,971,000	6,332,000
A01248	Judicial Allowance			16,716,000	15,457,000	17,552,000
A0124G	IT Professional Allowance			826,000	751,000	867,000
A0124H	Special Allowance-2021			4,085,000	3,613,000	4,289,000
A0124L	Weather Allowance			162,000	904,000	162,000
A0124N	Disparity Reduction Allowance 2022- 15%			5,625,000	5,081,000	5,906,000
A0124R	Adhoc Relief Allowance 2022			5,807,000	5,239,000	6,097,000
A0124X	Adhoc Relief Allowance 2023			19,963,000	18,086,000	20,961,000
A01252	Non Practising Allowance			94,063,000	125,916,000	98,766,000
A01257	RC Allowance				28,000	29,000
A0125E	Adhoc Relief Allowance 2024				13,590,000	14,270,000
A01270	Other			1,833,000	1,888,000	1,925,000
001	Others			1,833,000	1,888,000	1,925,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**763,000**	**1,005,000**	**777,000**
A01271	Overtime Allowance			278,000	247,000	292,000
A01274	Medical Charges			100,000	361,000	100,000
001	Medical Charges			100,000	361,000	100,000
A01278	Leave Salary			385,000	397,000	385,000
001	Leave Salary			385,000	397,000	385,000
A03	**TOTAL OPERATING EXPENSES**			**13,419,000**	**16,919,000**	**14,761,000**
A032	**TOTAL COMMUNICATIONS**			**3,001,000**	**3,001,000**	**3,301,000**
A03201	Postage and Telegraph			500,000	500,000	550,000
A03202	Telephone and Trunk Call			2,500,000	2,500,000	2,750,000
A03270	Others			1,000	1,000	1,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
PR4005	**Advocate General**					
001	Mobile Connectivity			1,000	1,000	1,000
A033	**TOTAL UTILITIES**			**2,086,000**	**2,086,000**	**2,295,000**
A03301	Gas			186,000	186,000	205,000
A03303	Electricity			1,900,000	1,900,000	2,090,000
001	Electricity			1,900,000	1,900,000	2,090,000
A036	**TOTAL MOTOR VEHICLES**			**1,000**	**1,000**	**1,000**
A03603	Registration			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**5,030,000**	**7,430,000**	**5,533,000**
A03805	Travelling Allowance			3,000,000	5,000,000	3,300,000
001	Travelling Allowance			3,000,000	5,000,000	3,300,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,000,000	2,400,000	2,200,000
001	POL Charges A.planes H.coptors S.cars for Generator			2,000,000	2,400,000	2,200,000
A03808	Conveyance Charges			30,000	30,000	33,000
001	Conveyance Charges			30,000	30,000	33,000
A039	**TOTAL GENERAL**			**3,301,000**	**4,401,000**	**3,631,000**
A03901	Stationery			1,500,000	2,000,000	1,650,000
001	Stationery			1,500,000	2,000,000	1,650,000
A03902	Printing and Publication			300,000	500,000	330,000
001	Printing and publication			300,000	500,000	330,000
A03905	Newspapers Periodicals and Books			200,000	300,000	220,000
A03907	Advertising & Publicity			1,000	1,000	1,000
001	Advertising and Publicity			1,000	1,000	1,000
A03917	Law Charges			1,000,000	1,200,000	1,100,000
A03970	Others			300,000	400,000	330,000
001	Others			300,000	400,000	330,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**500,000**	**1,000**	**550,000**

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4005 Advocate General					
A041 TOTAL PENSION			500,000	1,000	550,000
A04114 Superannuation Encashment of L.P.R			500,000	1,000	550,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			600,000	1,000	660,000
A052 TOTAL GRANTS-DOMESTIC			600,000	1,000	660,000
A05216 Fin. Assis. to the families of G. Serv. who expire			600,000	1,000	660,000
001 Fin. Assis. to the families of G.Serv. who exp			600,000	1,000	660,000
A09 TOTAL PHYSICAL ASSETS			302,000	502,000	5,000
A092 TOTAL COMPUTER EQUIPMENT			101,000	101,000	2,000
A09201 Hardware			100,000	100,000	1,000
001 Hardware			100,000	100,000	1,000
A09202 Software			1,000	1,000	1,000
001 Software			1,000	1,000	1,000
A095 TOTAL PURCHASE OF TRANSPORT			1,000	1,000	1,000
A09501 Transport			1,000	1,000	1,000
001 Transport			1,000	1,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			100,000	200,000	1,000
A09601 Plant and Machinery			100,000	200,000	1,000
001 Plant and Machinery			100,000	200,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			100,000	200,000	1,000
A09701 Furniture and fixtures			100,000	200,000	1,000
001 Furniture & Fixture			100,000	200,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
PR4005	**Advocate General**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**700,000**	**1,200,000**	**770,000**
A130	**TOTAL TRANSPORT**			**500,000**	**900,000**	**550,000**
A13001	Transport			500,000	900,000	550,000
001	Transport			500,000	900,000	550,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**50,000**	**100,000**	**55,000**
A13101	Machinery and Equipment			50,000	100,000	55,000
001	Machinery and Equipment			50,000	100,000	55,000
A137	**TOTAL COMPUTER EQUIPMENT**			**150,000**	**200,000**	**165,000**
A13701	Hardware			100,000	100,000	110,000
A13702	Software			50,000	100,000	55,000
Advocate General				**410,730,000**	**515,295,000**	**445,982,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
PR4079	**Session Courts (District & Session Judges) Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**523,153,000**	**544,200,000**	**538,573,000**
A011	**TOTAL PAY**		**324**	**347**	**200,722,000**	**198,592,000**	**189,725,000**
A011-1	**TOTAL PAY OF OFFICERS**		**101**	**112**	**127,317,000**	**122,674,000**	**120,316,000**
A01101	Total Basic Pay Of Officer		101	112	124,401,000	120,736,000	117,560,000
D083	District And Sessions Judge	(BPS-21)	1	1	3,300,000		3,119,000
A014	Additional District And Session Judge	(BPS-20)	23	25	57,200,000		54,054,000
S166	Superintendent	(BPS-17)	1	1	2,680,000		2,533,000
A057	Assistant	(BPS-16)	28	31	26,400,000		24,948,000
C082	Computer Operator	(BPS-16)	24	27	17,305,000		16,353,000
S061	Senior Scale Stenographer	(BPS-16)	24	27	17,516,000		16,553,000
A01102	Personal pay				2,905,000	1,927,000	2,745,000
A01105	Qualification Pay				11,000	11,000	11,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**223**	**235**	**73,405,000**	**75,918,000**	**69,409,000**
A01151	Total Basic Pay Other Staff		223	235	73,405,000	75,887,000	69,379,000
B056	Budget & Accounts Assistant	(BPS-14)	1	1	554,000		524,000
C416	CCTV Supervisor	(BPS-14)	1	1	1,531,000		1,448,000
C417	CCTV Camera Operator	(BPS-14)	4	4	4,369,000		4,129,000
S035	Senior Clerk	(BPS-14)	19	22	6,917,000		6,537,000
S114	Steno Typist	(BPS-14)	12	12	4,554,000		4,304,000
S115	Stenographer	(BPS-14)	1	1	198,000		188,000
F219	Female Support Assistant	(BPS-11)	1	1	198,000		188,000
J013	Junior Clerk	(BPS-11)	84	87	24,750,000		23,390,000
P022	Pesh Imam	(BPS-09)	1	1	990,000		936,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
PR4079	**Session Courts (District & Session Judges) Peshawar**						
T019	Telephone Operator	(BPS-08)	1	1	488,000		461,000
B057	Bailiff	(BPS-06)	1	1	198,000		188,000
D112	Driver	(BPS-06)	26	29	4,594,000		4,342,000
D006	Daftari	(BPS-04)	1	1	541,000		512,000
L037	Lift Operator	(BPS-04)	2	2	964,000		911,000
R016	Record Lifter	(BPS-04)	1	1	660,000		624,000
W012	Water Carrier	(BPS-04)	1	1	990,000		936,000
C057	Chowkidar	(BPS-03)	10	10	3,274,000		3,095,000
M010	Mali	(BPS-03)	2	2	554,000		524,000
N005	Naib Qasid	(BPS-03)	37	40	13,200,000		12,474,000
S162	Sweeper	(BPS-03)	17	17	3,881,000		3,668,000
A01152	Personal pay					31,000	30,000
A012	**TOTAL ALLOWANCES**				**322,431,000**	**345,608,000**	**348,848,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**320,354,000**	**343,116,000**	**346,771,000**
A01201	Senior Post Allowance				446,000	415,000	422,000
A01202	House Rent Allowance				27,068,000	25,870,000	25,579,000
A01203	Conveyance Allowance				11,768,000	10,999,000	11,121,000
A01207	Washing Allowance				1,095,000	1,151,000	1,035,000
A01208	Dress Allowance				1,092,000	1,149,000	1,033,000
A0120D	Integrated Allowance				656,000	689,000	621,000
A0120E	Housing Subsidy Allowance				3,365,000	2,886,000	3,180,000
A0120K	Special Judicial Allowance				69,167,000	63,710,000	65,363,000
A0120N	Special allowances @ 30% of basic pay for Secretar				7,000	7,000	7,000
A01216	Qualification Allowance				15,000	15,000	15,000
A01217	Medical Allowance				7,129,000	6,690,000	6,737,000
A0121P	Superior Judicial Allowance				3,080,000	3,172,000	2,911,000
A0121T	Adhoc Relief Allowance 2013				1,969,000	1,616,000	1,861,000
A01224	Entertainment Allowance				219,000	201,000	207,000
A01226	Computer Allowance				490,000	445,000	464,000
A0122C	Adhoc Relief Allowance - 2015				1,359,000	1,111,000	1,285,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
PR4079	**Session Courts (District & Session Judges) Peshawar**					
A0122M	Adhoc Releif Allowance 2016			55,000	57,000	53,000
A0122N	Special Conveyance Allowance to Disbaled Employees			571,000	519,000	540,000
A0122Y	Ad-hoc Relief Allowance 2017			55,000	57,000	53,000
A01233	Unattractive Area Allowance			18,000	22,000	18,000
001	Unattractive Area Allowance			18,000	22,000	18,000
A01239	Special allowance			18,000	10,000	18,000
001	Special Allowance			18,000	10,000	18,000
A0123G	Ad-hoc Relief Allowance-2018			55,000	57,000	53,000
A01241	Utility allowance for electricity			44,805,000	42,076,000	42,341,000
A01248	Judicial Allowance			35,823,000	33,781,000	33,853,000
A0124C	Disparity Reduction Allowance			2,000	2,000	2,000
A0124H	Special Allowance-2021			9,493,000	8,676,000	8,972,000
A0124L	Weather Allowance			55,000	258,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%			13,651,000	12,375,000	12,901,000
A0124R	Adhoc Relief Allowance 2022			19,676,000	17,605,000	18,594,000
A0124X	Adhoc Relief Allowance 2023			67,078,000	60,499,000	63,389,000
A0125E	Adhoc Relief Allowance 2024				46,576,000	44,015,000
A01270	Other			74,000	420,000	78,000
001	Others			74,000	420,000	78,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,077,000**	**2,492,000**	**2,077,000**
A01274	Medical Charges			2,000,000	2,413,000	2,000,000
001	Medical Charges			2,000,000	2,413,000	2,000,000
A01278	Leave Salary			77,000	79,000	77,000
001	Leave Salary			77,000	79,000	77,000
A03	**TOTAL OPERATING EXPENSES**			**84,136,000**	**95,043,000**	**92,550,000**
A032	**TOTAL COMMUNICATIONS**			**1,258,000**	**1,286,000**	**1,384,000**
A03201	Postage and Telegraph			80,000	80,000	88,000
A03202	Telephone and Trunk Call			1,178,000	1,206,000	1,296,000
A033	**TOTAL UTILITIES**			**63,240,000**	**61,200,000**	**69,564,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
PR4079	**Session Courts (District & Session Judges) Peshawar**					
A03301	Gas			1,240,000	1,200,000	1,364,000
A03303	Electricity			62,000,000	60,000,000	68,200,000
001	Electricity			62,000,000	60,000,000	68,200,000
A036	**TOTAL MOTOR VEHICLES**			**202,000**	**400,000**	**222,000**
A03603	Registration			200,000	200,000	220,000
A03670	Others			2,000	200,000	2,000
001	Others			2,000	200,000	2,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,670,000**	**23,050,000**	**13,937,000**
A03801	Training - domestic			500,000	2,912,000	550,000
003	Others			500,000	2,912,000	550,000
A03805	Travelling Allowance			2,100,000	5,000,000	2,310,000
001	Travelling Allowance			2,100,000	5,000,000	2,310,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			10,000,000	15,063,000	11,000,000
001	POL Charges A.planes H.coptors S.cars for Generator			10,000,000	15,063,000	11,000,000
A03808	Conveyance Charges			70,000	75,000	77,000
001	Conveyance Charges			70,000	75,000	77,000
A039	**TOTAL GENERAL**			**6,766,000**	**9,107,000**	**7,443,000**
A03901	Stationery			4,000,000	6,001,000	4,400,000
001	Stationery			4,000,000	6,001,000	4,400,000
A03902	Printing and Publication			700,000	700,000	770,000
001	Printing and publication			700,000	700,000	770,000
A03905	Newspapers Periodicals and Books			250,000	400,000	275,000
A03906	Uniforms and Protective Clothing			100,000	100,000	110,000
A03907	Advertising & Publicity			150,000	156,000	165,000
001	Advertising and Publicity			150,000	156,000	165,000
A03919	Payments to Other for Service Rendered			50,000	150,000	55,000
001	Payments to Others for Service Rendered			50,000	150,000	55,000
A03970	Others			1,516,000	1,600,000	1,668,000
001	Others			1,516,000	1,600,000	1,668,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
PR4079	**Session Courts (District & Session Judges) Peshawar**					
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			3,172,000	9,790,000	3,489,000
A041	**TOTAL PENSION**			3,172,000	9,790,000	3,489,000
A04106	Reimbursement of medical charges to pensioners			350,000	5,693,000	385,000
A04114	Superannuation Encashment of L.P.R			2,822,000	4,097,000	3,104,000
A06	**TOTAL TRANSFERS**			300,000	800,000	330,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			300,000	800,000	330,000
A06301	Entertainments & Gifts			300,000	800,000	330,000
001	Entertainment & Gifts			300,000	800,000	330,000
A09	**TOTAL PHYSICAL ASSETS**			3,301,000	11,136,000	6,000
A092	**TOTAL COMPUTER EQUIPMENT**			2,700,000	2,501,000	3,000
A09201	Hardware			1,500,000	1,000,000	1,000
001	Hardware			1,500,000	1,000,000	1,000
A09202	Software			200,000	500,000	1,000
001	Software			200,000	500,000	1,000
A09203	I.T. Equipment			1,000,000	1,001,000	1,000
003	I.T. Equipment			1,000,000	1,001,000	1,000
A095	**TOTAL PURCHASE OF TRANSPORT**			1,000	1,000	1,000
A09501	Transport			1,000	1,000	1,000
001	Transport			1,000	1,000	1,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			100,000	6,065,000	1,000
A09601	Plant and Machinery			100,000	6,065,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
PR4079	**Session Courts (District & Session Judges) Peshawar**					
001	Plant and Machinery			100,000	6,065,000	1,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**500,000**	**2,569,000**	**1,000**
A09701	Furniture and fixtures			500,000	2,569,000	1,000
001	Furniture & Fixture			500,000	2,569,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**18,751,000**	**107,105,000**	**32,106,000**
A130	**TOTAL TRANSPORT**			**2,480,000**	**2,480,000**	**2,728,000**
A13001	Transport			2,480,000	2,480,000	2,728,000
001	Transport			2,480,000	2,480,000	2,728,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**372,000**	**1,278,000**	**409,000**
A13101	Machinery and Equipment			372,000	1,278,000	409,000
001	Machinery and Equipment			372,000	1,278,000	409,000
A132	**TOTAL FURNITURE AND FIXTURE**			**372,000**	**38,969,000**	**409,000**
A13201	Furniture and Fixture			372,000	38,969,000	409,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**15,000,000**	**62,554,000**	**27,980,000**
A13301	Office Buildings			10,000,000	52,630,000	27,979,000
001	Office Buildings			10,000,000	52,630,000	27,979,000
A13302	Residential Buildings			5,000,000	9,924,000	1,000
001	Residential Buildings			5,000,000	9,924,000	1,000
A137	**TOTAL COMPUTER EQUIPMENT**			**527,000**	**1,824,000**	**580,000**
A13701	Hardware			248,000	600,000	273,000
A13702	Software			31,000	424,000	34,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4079 Session Courts (District & Session Judges) Peshawar					
A13703 I.T. Equipment			248,000	800,000	273,000
Session Courts (District & Session Judges) Peshawar			**632,813,000**	**768,074,000**	**667,054,000**

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
PR4080	**Process Serving Establishment District and Session Judges Courts Peshawar**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**6,818,000**	**7,021,000**	**7,108,000**
A011	**TOTAL PAY**	**2**	**2**	**739,000**	**761,000**	**776,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**2**	**2**	**739,000**	**761,000**	**776,000**
A01151	Total Basic Pay Other Staff	2	2	739,000	761,000	776,000
P081	Process Server (BPS-05)	2	2	739,000		776,000
A012	**TOTAL ALLOWANCES**			**6,079,000**	**6,260,000**	**6,332,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**5,039,000**	**5,189,000**	**5,292,000**
A01202	House Rent Allowance			20,000	21,000	21,000
A01203	Conveyance Allowance			15,000	15,000	16,000
A01217	Medical Allowance			13,000	13,000	14,000
A0121T	Adhoc Relief Allowance 2013			4,000	4,000	4,000
A0122C	Adhoc Relief Allowance - 2015			2,000	2,000	2,000
A01241	Utility allowance for electricity			4,840,000	4,985,000	5,082,000
A0124H	Special Allowance-2021			110,000	113,000	116,000
A0124N	Disparity Reduction Allowance 2022- 15%			35,000	36,000	37,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,040,000**	**1,071,000**	**1,040,000**
A01274	Medical Charges			1,000,000	1,030,000	1,000,000
001	Medical Charges			1,000,000	1,030,000	1,000,000
A01278	Leave Salary			40,000	41,000	40,000
001	Leave Salary			40,000	41,000	40,000
Process Serving Establishment District and Session Judges Courts Peshawar				**6,818,000**	**7,021,000**	**7,108,000**

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
PR4081	**Civil Courts (Civil Judges) Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**452,857,000**	**508,169,000**	**467,604,000**
A011	**TOTAL PAY**		**376**	**376**	**167,955,000**	**175,681,000**	**158,726,000**
A011-1	**TOTAL PAY OF OFFICERS**		**95**	**95**	**63,000,000**	**67,218,000**	**59,536,000**
A01101	Total Basic Pay Of Officer		95	95	63,000,000	67,218,000	59,536,000
S034	Senior Civil Judge	(BPS-19)	2	3	3,868,000		3,655,000
S295	Senior Civil Judge/Illaqa Qazis/A.Illaqa Qazis	(BPS-19)	1	1	1,835,000		1,735,000
C061	Civil Judge	(BPS-18)	47	46	37,400,000		35,343,000
A057	Assistant	(BPS-16)	1	1	8,897,000		8,408,000
C082	Computer Operator	(BPS-16)	44	44	11,000,000		10,395,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**281**	**281**	**104,955,000**	**108,463,000**	**99,190,000**
A01151	Total Basic Pay Other Staff		281	281	104,891,000	108,312,000	99,129,000
S035	Senior Clerk	(BPS-14)	50	50	23,575,000		22,279,000
S114	Steno Typist	(BPS-14)	33	33	13,306,000		12,574,000
S115	Stenographer	(BPS-14)	5	5	1,175,000		1,111,000
C082	Computer Operator	(BPS-12)	1	1	475,000		450,000
J013	Junior Clerk	(BPS-11)	88	88	33,000,000		31,185,000
B057	Bailiff	(BPS-06)	12	12	3,062,000		2,894,000
D112	Driver	(BPS-06)	4	4	950,000		899,000
P081	Process Server	(BPS-05)	22	22	7,700,000		7,277,000
C057	Chowkidar	(BPS-03)	10	10	2,534,000		2,395,000
N005	Naib Qasid	(BPS-03)	46	46	16,500,000		15,593,000
P081	Process Server	(BPS-03)	1	1	370,000		351,000
S162	Sweeper	(BPS-03)	9	9	2,244,000		2,121,000
A01152	Personal pay				64,000	151,000	61,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4081 Civil Courts (Civil Judges) Peshawar					
A012 TOTAL ALLOWANCES			284,902,000	332,488,000	308,878,000
A012-1 TOTAL REGULAR ALLOWANCES			283,132,000	317,086,000	307,108,000
A01202 House Rent Allowance			29,865,000	29,518,000	28,223,000
A01203 Conveyance Allowance			13,232,000	12,920,000	12,505,000
A01207 Washing Allowance			1,251,000	1,040,000	1,183,000
A01208 Dress Allowance			1,251,000	1,040,000	1,183,000
A0120D Integrated Allowance			750,000	624,000	710,000
A0120E Housing Subsidy Allowance			2,690,000	2,445,000	2,543,000
A0120K Special Judicial Allowance			45,378,000	48,831,000	42,883,000
A0120N Special allowances @ 30% of basic pay for Secretar			9,000	36,000	9,000
A01217 Medical Allowance			7,091,000	6,791,000	6,702,000
A0121T Adhoc Relief Allowance 2013			1,315,000	1,179,000	1,243,000
A01224 Entertainment Allowance			88,000	29,000	83,000
A01226 Computer Allowance			802,000	773,000	758,000
A0122C Adhoc Relief Allowance - 2015			897,000	803,000	848,000
A0122M Adhoc Releif Allowance 2016			2,000	2,000	2,000
A0122N Special Conveyance Allowance to Disbaled Employees			1,254,000	519,000	1,186,000
A0122Y Ad-hoc Relief Allowance 2017			19,000	20,000	18,000
A01233 Unattractive Area Allowance			4,000	4,000	4,000
001 Unattractive Area Allowance			4,000	4,000	4,000
A01239 Special allowance			13,000	13,000	13,000
001 Special Allowance			13,000	13,000	13,000
A0123G Ad-hoc Relief Allowance-2018			18,000	19,000	18,000
A0123P Ad-hoc Relief Allowance 2019			55,000	57,000	53,000
A01241 Utility allowance for electricity			42,369,000	41,014,000	40,039,000
A01248 Judicial Allowance			37,811,000	36,478,000	35,732,000
A0124C Disparity Reduction Allowance			20,000	21,000	19,000
A0124H Special Allowance-2021			9,636,000	9,681,000	9,107,000
A0124L Weather Allowance			733,000	300,000	660,000
A0124N Disparity Reduction Allowance 2022- 15%			12,773,000	11,818,000	12,071,000
A0124R Adhoc Relief Allowance 2022			16,264,000	15,332,000	15,370,000
A0124T Special Allowance - 2022			645,000	664,000	610,000
A0124X Adhoc Relief Allowance 2023			56,645,000	53,245,000	53,530,000
A0125E Adhoc Relief Allowance 2024				41,839,000	39,538,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
PR4081	**Civil Courts (Civil Judges) Peshawar**					
A01270	Other			252,000	31,000	265,000
001	Others			252,000	31,000	265,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,770,000**	**15,402,000**	**1,770,000**
A01274	Medical Charges			1,000,000	14,609,000	1,000,000
001	Medical Charges			1,000,000	14,609,000	1,000,000
A01278	Leave Salary			770,000	793,000	770,000
001	Leave Salary			770,000	793,000	770,000
A03	**TOTAL OPERATING EXPENSES**			**120,264,000**	**92,195,000**	**132,292,000**
A032	**TOTAL COMMUNICATIONS**			**536,000**	**566,000**	**590,000**
A03201	Postage and Telegraph			40,000	70,000	44,000
A03202	Telephone and Trunk Call			496,000	496,000	546,000
A033	**TOTAL UTILITIES**			**106,578,000**	**70,578,000**	**117,236,000**
A03303	Electricity			106,578,000	70,578,000	117,236,000
001	Electricity			106,578,000	70,578,000	117,236,000
A036	**TOTAL MOTOR VEHICLES**			**2,899,000**	**2,899,000**	**3,189,000**
A03670	Others			2,899,000	2,899,000	3,189,000
001	Others			2,899,000	2,899,000	3,189,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,766,000**	**5,818,000**	**3,043,000**
A03805	Travelling Allowance			100,000	2,251,000	110,000
001	Travelling Allowance			100,000	2,251,000	110,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,959,000	2,660,000	2,155,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,959,000	2,660,000	2,155,000
A03808	Conveyance Charges			707,000	907,000	778,000
001	Conveyance Charges			707,000	907,000	778,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4081 Civil Courts (Civil Judges) Peshawar					
A039 TOTAL GENERAL			**7,485,000**	**12,334,000**	**8,234,000**
A03901 Stationery			4,500,000	9,250,000	4,950,000
001 Stationery			4,500,000	9,250,000	4,950,000
A03902 Printing and Publication			2,000,000	2,000,000	2,200,000
001 Printing and publication			2,000,000	2,000,000	2,200,000
A03905 Newspapers Periodicals and Books			97,000	99,000	107,000
A03906 Uniforms and Protective Clothing			57,000	69,000	63,000
A03970 Others			831,000	916,000	914,000
001 Others			831,000	916,000	914,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			**800,000**	**2,781,000**	**880,000**
A041 TOTAL PENSION			**800,000**	**2,781,000**	**880,000**
A04114 Superannuation Encashment of L.P.R			800,000	2,781,000	880,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			**2,500,000**	**3,700,000**	**2,750,000**
A052 TOTAL GRANTS-DOMESTIC			**2,500,000**	**3,700,000**	**2,750,000**
A05216 Fin. Assis. to the families of G. Serv. who expire			2,500,000	3,700,000	2,750,000
001 Fin. Assis. to the families of G.Serv. who exp			2,500,000	3,700,000	2,750,000
A09 TOTAL PHYSICAL ASSETS			**6,000**	**1,506,000**	**6,000**
A092 TOTAL COMPUTER EQUIPMENT			**3,000**	**3,000**	**3,000**
A09201 Hardware			1,000	1,000	1,000
001 Hardware			1,000	1,000	1,000
A09202 Software			1,000	1,000	1,000
001 Software			1,000	1,000	1,000
A09203 I.T. Equipment			1,000	1,000	1,000
003 I.T. Equipment			1,000	1,000	1,000
A095 TOTAL PURCHASE OF TRANSPORT			**1,000**	**1,000**	**1,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
PR4081	**Civil Courts (Civil Judges) Peshawar**					
A09501	Transport			1,000	1,000	1,000
001	Transport			1,000	1,000	1,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**1,000**	**1,000**	**1,000**
A09601	Plant and Machinery			1,000	1,000	1,000
001	Plant and Machinery			1,000	1,000	1,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000**	**1,501,000**	**1,000**
A09701	Furniture and fixtures			1,000	1,501,000	1,000
001	Furniture & Fixture			1,000	1,501,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**2,269,000**	**2,903,000**	**2,497,000**
A130	**TOTAL TRANSPORT**			**620,000**	**670,000**	**682,000**
A13001	Transport			620,000	670,000	682,000
001	Transport			620,000	670,000	682,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**559,000**	**561,000**	**615,000**
A13101	Machinery and Equipment			559,000	561,000	615,000
001	Machinery and Equipment			559,000	561,000	615,000
A132	**TOTAL FURNITURE AND FIXTURE**			**556,000**	**561,000**	**612,000**
A13201	Furniture and Fixture			556,000	561,000	612,000
A133	**TOTAL BUILDINGS AND STRUCTURE**				**500,000**	**1,000**
A13301	Office Buildings				500,000	1,000
001	Office Buildings				500,000	1,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4081 Civil Courts (Civil Judges) Peshawar					
A137 TOTAL COMPUTER EQUIPMENT			**534,000**	**611,000**	**587,000**
A13701 Hardware			409,000	409,000	450,000
A13702 Software			63,000	101,000	69,000
A13703 I.T. Equipment			62,000	101,000	68,000
Civil Courts (Civil Judges) Peshawar			**578,696,000**	**611,254,000**	**606,029,000**

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
PR4082	**Process Serving Establishment for Subordinate Judges Courts, Peshawar.**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**76,360,000**	**72,286,000**	**78,799,000**
A011	**TOTAL PAY**		**96**	**99**	**31,592,000**	**27,863,000**	**29,871,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**858,000**	**698,000**	**811,000**
A01101	Total Basic Pay Of Officer		1	1	858,000	698,000	811,000
A057	Assistant	(BPS-16)	1	1	858,000		811,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**95**	**98**	**30,734,000**	**27,165,000**	**29,060,000**
A01151	Total Basic Pay Other Staff		95	98	30,734,000	27,149,000	29,044,000
J013	Junior Clerk	(BPS-11)	26	26	11,669,000		11,027,000
B057	Bailiff	(BPS-06)	13	16	4,400,000		4,158,000
P081	Process Server	(BPS-05)	56	56	14,665,000		13,859,000
A01152	Personal pay					16,000	16,000
A012	**TOTAL ALLOWANCES**				**44,768,000**	**44,423,000**	**48,928,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**43,928,000**	**44,233,000**	**48,088,000**
A01202	House Rent Allowance				4,323,000	3,706,000	4,086,000
A01203	Conveyance Allowance				2,254,000	1,989,000	2,131,000
A01207	Washing Allowance				883,000	724,000	835,000
A01208	Dress Allowance				883,000	724,000	835,000
A0120D	Integrated Allowance				530,000	434,000	502,000
A0120E	Housing Subsidy Allowance				503,000	457,000	476,000
A01217	Medical Allowance				1,640,000	1,383,000	1,550,000
A0121T	Adhoc Relief Allowance 2013				320,000	261,000	303,000
A0122C	Adhoc Relief Allowance - 2015				245,000	202,000	232,000
A0122N	Special Conveyance Allowance to Disbaled Employees				244,000	222,000	231,000
A01241	Utility allowance for electricity				7,017,000	6,001,000	6,632,000
A01248	Judicial Allowance				7,191,000	6,124,000	6,796,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
PR4082	**Process Serving Establishment for Subordinate Judges Courts, Peshawar.**					
A0124H	Special Allowance-2021			735,000	702,000	695,000
A0124L	Weather Allowance			367,000	378,000	331,000
A0124N	Disparity Reduction Allowance 2022- 15%			3,006,000	2,501,000	2,841,000
A0124R	Adhoc Relief Allowance 2022			3,006,000	2,501,000	2,841,000
A0124X	Adhoc Relief Allowance 2023			10,781,000	8,958,000	10,188,000
A0125E	Adhoc Relief Allowance 2024				6,966,000	6,583,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**840,000**	**190,000**	**840,000**
A01274	Medical Charges			800,000	149,000	800,000
001	Medical Charges			800,000	149,000	800,000
A01278	Leave Salary			40,000	41,000	40,000
001	Leave Salary			40,000	41,000	40,000
A03	**TOTAL OPERATING EXPENSES**			**3,000,000**	**5,600,000**	**3,300,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,000,000**	**5,600,000**	**3,300,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	5,600,000	3,300,000
001	POL Charges A.planes H.coptors S.cars for Generator			3,000,000	5,600,000	3,300,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**100,000**	**500,000**	**110,000**
A041	**TOTAL PENSION**			**100,000**	**500,000**	**110,000**
A04114	Superannuation Encashment of L.P.R			100,000	500,000	110,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**2,501,000**	**2,501,000**	**2,751,000**
A052	**TOTAL GRANTS-DOMESTIC**			**2,501,000**	**2,501,000**	**2,751,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			2,501,000	2,501,000	2,751,000
001	Fin. Assis. to the families of G.Serv. who exp			2,501,000	2,501,000	2,751,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4082 Process Serving Establishment for Subordinate Judges Courts, Peshawar.					
A13 TOTAL REPAIRS AND MAINTENANCE			**50,732,000**	**1,400,000**	**806,000**
A130 TOTAL TRANSPORT			**732,000**	**1,400,000**	**805,000**
A13001 Transport			732,000	1,400,000	805,000
001 Transport			732,000	1,400,000	805,000
A133 TOTAL BUILDINGS AND STRUCTURE			**50,000,000**		**1,000**
A13301 Office Buildings			50,000,000		1,000
001 Office Buildings			50,000,000		1,000
Process Serving Establishment for Subordinate Judges Courts, Peshawar.			**132,693,000**	**82,287,000**	**85,766,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
PR4078	**Anti-terrorism Court-I, Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**25,553,000**	**24,187,000**	**26,099,000**
A011	**TOTAL PAY**		**14**	**14**	**10,053,000**	**8,987,000**	**9,505,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**6,991,000**	**6,718,000**	**6,610,000**
A01101	Total Basic Pay Of Officer		6	6	6,529,000	6,242,000	6,173,000
D083	District And Sessions Judge	(BPS-21)	1	1	3,520,000		3,327,000
S166	Superintendent	(BPS-17)	1	1	792,000		749,000
A057	Assistant	(BPS-16)	2	2	805,000		761,000
C082	Computer Operator	(BPS-16)	1	1	541,000		512,000
S061	Senior Scale Stenographer	(BPS-16)	1	1	871,000		824,000
A01102	Personal pay				462,000	476,000	437,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**3,062,000**	**2,269,000**	**2,895,000**
A01151	Total Basic Pay Other Staff		8	8	3,062,000	2,269,000	2,895,000
S035	Senior Clerk	(BPS-14)	1	1	343,000		324,000
J013	Junior Clerk	(BPS-11)	2	2	937,000		886,000
D112	Driver	(BPS-06)	1	1	304,000		288,000
C057	Chowkidar	(BPS-03)	1	1	224,000		212,000
N005	Naib Qasid	(BPS-03)	2	2	686,000		648,000
S162	Sweeper	(BPS-03)	1	1	568,000		537,000
A012	**TOTAL ALLOWANCES**				**15,500,000**	**15,200,000**	**16,594,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,923,000**	**15,100,000**	**16,017,000**
A01201	Senior Post Allowance				19,000	17,000	18,000
A01202	House Rent Allowance				1,312,000	1,193,000	1,241,000
A01203	Conveyance Allowance				449,000	408,000	424,000
A01207	Washing Allowance				54,000	49,000	52,000
A01208	Dress Allowance				54,000	49,000	52,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
PR4078	**Anti-terrorism Court-I, Peshawar**					
A0120D	Integrated Allowance			33,000	30,000	32,000
A0120K	Special Judicial Allowance			3,258,000	2,733,000	3,079,000
A01210	Risk Allowance			883,000	803,000	835,000
001	Risk Allowance			883,000	803,000	835,000
A01217	Medical Allowance			285,000	233,000	270,000
A0121T	Adhoc Relief Allowance 2013			103,000	83,000	98,000
A01224	Entertainment Allowance			10,000	9,000	10,000
A01226	Computer Allowance			21,000	19,000	20,000
A0122C	Adhoc Relief Allowance - 2015			72,000	58,000	69,000
A01239	Special allowance			136,000	124,000	129,000
001	Special Allowance			136,000	124,000	129,000
A01241	Utility allowance for electricity			1,727,000	1,570,000	1,632,000
A01248	Judicial Allowance			1,332,000	1,211,000	1,260,000
A0124H	Special Allowance-2021			320,000	291,000	303,000
A0124L	Weather Allowance			367,000	378,000	331,000
A0124N	Disparity Reduction Allowance 2022- 15%			572,000	520,000	541,000
A0124R	Adhoc Relief Allowance 2022			902,000	755,000	853,000
A0124X	Adhoc Relief Allowance 2023			3,014,000	2,546,000	2,849,000
A0125E	Adhoc Relief Allowance 2024				1,939,000	1,833,000
A01270	Other				82,000	86,000
001	Others				82,000	86,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**577,000**	**100,000**	**577,000**
A01274	Medical Charges			500,000	100,000	500,000
001	Medical Charges			500,000	100,000	500,000
A01278	Leave Salary			77,000		77,000
001	Leave Salary			77,000		77,000
A03	**TOTAL OPERATING EXPENSES**			**2,158,000**	**2,761,000**	**2,375,000**
A032	**TOTAL COMMUNICATIONS**			**153,000**	**170,000**	**168,000**
A03201	Postage and Telegraph			12,000	20,000	13,000
A03202	Telephone and Trunk Call			141,000	150,000	155,000
A033	**TOTAL UTILITIES**				**500,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
PR4078	**Anti-terrorism Court-I, Peshawar**					
A03303	Electricity				500,000	
001	Electricity				500,000	
A036	**TOTAL MOTOR VEHICLES**			**5,000**	**3,000**	**6,000**
A03670	Others			5,000	3,000	6,000
001	Others			5,000	3,000	6,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,554,000**	**1,577,000**	**1,710,000**
A03805	Travelling Allowance			605,000	605,000	666,000
001	Travelling Allowance			605,000	605,000	666,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			929,000	952,000	1,022,000
001	POL Charges A.planes H.coptors S.cars for Generator			929,000	952,000	1,022,000
A03808	Conveyance Charges			20,000	20,000	22,000
001	Conveyance Charges			20,000	20,000	22,000
A039	**TOTAL GENERAL**			**446,000**	**511,000**	**491,000**
A03901	Stationery			177,000	158,000	195,000
001	Stationery			177,000	158,000	195,000
A03902	Printing and Publication			50,000	70,000	55,000
001	Printing and publication			50,000	70,000	55,000
A03905	Newspapers Periodicals and Books			38,000	57,000	42,000
A03907	Advertising & Publicity			5,000	50,000	6,000
001	Advertising and Publicity			5,000	50,000	6,000
A03917	Law Charges			50,000	50,000	55,000
A03919	Payments to Other for Service Rendered			14,000	14,000	15,000
001	Payments to Others for Service Rendered			14,000	14,000	15,000
A03970	Others			112,000	112,000	123,000
001	Others			112,000	112,000	123,000
A09	**TOTAL PHYSICAL ASSETS**			**6,000**	**6,000**	**6,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**3,000**	**3,000**	**3,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
PR4078	**Anti-terrorism Court-I, Peshawar**					
A09201	Hardware			1,000	1,000	1,000
001	Hardware			1,000	1,000	1,000
A09202	Software			1,000	1,000	1,000
001	Software			1,000	1,000	1,000
A09203	I.T. Equipment			1,000	1,000	1,000
003	I.T. Equipment			1,000	1,000	1,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**1,000**	**1,000**	**1,000**
A09601	Plant and Machinery			1,000	1,000	1,000
001	Plant and Machinery			1,000	1,000	1,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000**	**1,000**	**1,000**
A09701	Furniture and fixtures			1,000	1,000	1,000
001	Furniture & Fixture			1,000	1,000	1,000
A098	**TOTAL PURCHASE OF OTHER ASSETS**			**1,000**	**1,000**	**1,000**
A09899	Others			1,000	1,000	1,000
001	Others			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**509,000**	**1,899,000**	**559,000**
A130	**TOTAL TRANSPORT**			**379,000**	**225,000**	**417,000**
A13001	Transport			379,000	225,000	417,000
001	Transport			379,000	225,000	417,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**31,000**	**35,000**	**34,000**
A13101	Machinery and Equipment			31,000	35,000	34,000
001	Machinery and Equipment			31,000	35,000	34,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
PR4078	**Anti-terrorism Court-I, Peshawar**					
A132	**TOTAL FURNITURE AND FIXTURE**			**62,000**	**100,000**	**68,000**
A13201	Furniture and Fixture			62,000	100,000	68,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**	**1,503,000**	**1,000**
A13301	Office Buildings			1,000	1,503,000	1,000
001	Office Buildings			1,000	1,503,000	1,000
A137	**TOTAL COMPUTER EQUIPMENT**			**36,000**	**36,000**	**39,000**
A13701	Hardware			12,000	12,000	13,000
A13702	Software			12,000	12,000	13,000
A13703	I.T. Equipment			12,000	12,000	13,000
Anti-terrorism Court-I, Peshawar				**28,226,000**	**28,853,000**	**29,039,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
PR4008	**District Attorney, Labour Court Peshawar Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,067,000**	**16,562,000**	**17,580,000**
A011	**TOTAL PAY**		**14**	**14**	**7,299,000**	**7,450,000**	**7,664,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**4,210,000**	**4,305,000**	**4,421,000**
A01101	Total Basic Pay Of Officer		4	4	4,210,000	4,305,000	4,421,000
D570	District Attorney	(BPS-19)	1	1	2,006,000		2,106,000
S166	Superintendent	(BPS-17)	1	1	1,214,000		1,275,000
C082	Computer Operator	(BPS-16)	2	2	990,000		1,040,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**3,089,000**	**3,145,000**	**3,243,000**
A01151	Total Basic Pay Other Staff		10	10	3,089,000	3,145,000	3,243,000
S035	Senior Clerk	(BPS-14)	1	1	541,000		568,000
J013	Junior Clerk	(BPS-11)	2	2	766,000		804,000
D112	Driver	(BPS-06)	1	1	224,000		235,000
C057	Chowkidar	(BPS-03)	2	2	620,000		651,000
N005	Naib Qasid	(BPS-03)	3	3	634,000		666,000
S162	Sweeper	(BPS-03)	1	1	304,000		319,000
A012	**TOTAL ALLOWANCES**				**7,768,000**	**9,112,000**	**9,916,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,413,000**	**8,746,000**	**9,561,000**
A01202	House Rent Allowance				1,272,000	1,117,000	1,336,000
A01203	Conveyance Allowance				439,000	448,000	461,000
A01207	Washing Allowance				87,000	87,000	91,000
A01208	Dress Allowance				87,000	75,000	91,000
A0120D	Integrated Allowance				53,000	52,000	56,000
A0120E	Housing Subsidy Allowance				42,000	43,000	44,000
A01217	Medical Allowance				310,000	292,000	326,000
A0121T	Adhoc Relief Allowance 2013				79,000	80,000	83,000
A01224	Entertainment Allowance				7,000	6,000	7,000

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				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
PR4008	**District Attorney, Labour Court Peshawar Peshawar**					
A01226	Computer Allowance			41,000	37,000	43,000
A0122C	Adhoc Relief Allowance - 2015			54,000	55,000	57,000
A0122N	Special Conveyance Allowance to Disbaled Employees			81,000	6,000	85,000
A01239	Special allowance			277,000	247,000	291,000
001	Special Allowance			277,000	247,000	291,000
A0124H	Special Allowance-2021			441,000	434,000	463,000
A0124L	Weather Allowance			367,000	378,000	367,000
A0124N	Disparity Reduction Allowance 2022- 15%			672,000	679,000	706,000
A0124R	Adhoc Relief Allowance 2022			710,000	684,000	746,000
A0124X	Adhoc Relief Allowance 2023			2,394,000	2,317,000	2,514,000
A0125E	Adhoc Relief Allowance 2024				1,709,000	1,794,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**355,000**	**366,000**	**355,000**
A01274	Medical Charges			100,000	103,000	100,000
001	Medical Charges			100,000	103,000	100,000
A01278	Leave Salary			255,000	263,000	255,000
001	Leave Salary			255,000	263,000	255,000
A03	**TOTAL OPERATING EXPENSES**			**3,940,000**	**4,658,000**	**4,334,000**
A032	**TOTAL COMMUNICATIONS**			**288,000**	**288,000**	**317,000**
A03201	Postage and Telegraph			40,000	40,000	44,000
A03202	Telephone and Trunk Call			248,000	248,000	273,000
A033	**TOTAL UTILITIES**			**744,000**	**744,000**	**818,000**
A03301	Gas			124,000	124,000	136,000
A03303	Electricity			620,000	620,000	682,000
001	Electricity			620,000	620,000	682,000
A034	**TOTAL OCCUPANCY COSTS**			**2,200,000**	**2,710,000**	**2,420,000**
A03402	Rent for Office Building			2,200,000	2,710,000	2,420,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
PR4008	**District Attorney, Labour Court Peshawar Peshawar**					
A036	**TOTAL MOTOR VEHICLES**			1,000	1,000	1,000
A03603	Registration			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			435,000	610,000	479,000
A03805	Travelling Allowance			250,000	250,000	275,000
001	Travelling Allowance			250,000	250,000	275,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			180,000	340,000	198,000
001	POL Charges A.planes H.coptors S.cars for Generator			180,000	340,000	198,000
A03808	Conveyance Charges			5,000	20,000	6,000
001	Conveyance Charges			5,000	20,000	6,000
A039	**TOTAL GENERAL**			272,000	305,000	299,000
A03901	Stationery			150,000	113,000	165,000
001	Stationery			150,000	113,000	165,000
A03902	Printing and Publication			30,000	30,000	33,000
001	Printing and publication			30,000	30,000	33,000
A03905	Newspapers Periodicals and Books			40,000	60,000	44,000
A03907	Advertising & Publicity			2,000	2,000	2,000
001	Advertising and Publicity			2,000	2,000	2,000
A03970	Others			50,000	100,000	55,000
001	Others			50,000	100,000	55,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			500,000	1,000	550,000
A041	**TOTAL PENSION**			500,000	1,000	550,000
A04114	Superannuation Encashment of L.P.R			500,000	1,000	550,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			1,000	1,000	1,000
A052	**TOTAL GRANTS-DOMESTIC**			1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
PR4008	**District Attorney, Labour Court Peshawar Peshawar**					
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A06	**TOTAL TRANSFERS**			**1,000**	**1,000**	**1,000**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**1,000**	**1,000**	**1,000**
A06301	Entertainments & Gifts			1,000	1,000	1,000
001	Entertainment & Gifts			1,000	1,000	1,000
A09	**TOTAL PHYSICAL ASSETS**			**4,000**	**4,000**	**4,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**2,000**	**2,000**	**2,000**
A09201	Hardware			1,000	1,000	1,000
001	Hardware			1,000	1,000	1,000
A09202	Software			1,000	1,000	1,000
001	Software			1,000	1,000	1,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**1,000**	**1,000**	**1,000**
A09601	Plant and Machinery			1,000	1,000	1,000
001	Plant and Machinery			1,000	1,000	1,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000**	**1,000**	**1,000**
A09701	Furniture and fixtures			1,000	1,000	1,000
001	Furniture & Fixture			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**100,000**	**330,000**	**110,000**
A130	**TOTAL TRANSPORT**			**60,000**	**230,000**	**66,000**
A13001	Transport			60,000	230,000	66,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4008 District Attorney, Labour Court Peshawar Peshawar					
001 Transport			60,000	230,000	66,000
A131 TOTAL MACHINERY AND EQUIPMENT			**20,000**	**50,000**	**22,000**
A13101 Machinery and Equipment			20,000	50,000	22,000
001 Machinery and Equipment			20,000	50,000	22,000
A132 TOTAL FURNITURE AND FIXTURE			**20,000**	**50,000**	**22,000**
A13201 Furniture and Fixture			20,000	50,000	22,000
District Attorney, Labour Court Peshawar Peshawar			**19,613,000**	**21,557,000**	**22,580,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
PR4007	**District Attorney Service Tribunl Peshaw Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,045,000**	**21,840,000**	**27,602,000**
A011	**TOTAL PAY**		**22**	**22**	**12,842,000**	**9,722,000**	**13,486,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**6,494,000**	**5,677,000**	**6,819,000**
A01101	Total Basic Pay Of Officer		7	7	6,494,000	5,677,000	6,819,000
D570	District Attorney	(BPS-19)	1	1	977,000		1,026,000
D571	Deputy District Attorney	(BPS-18)	2	2	2,468,000		2,591,000
S166	Superintendent	(BPS-17)	1	1	1,162,000		1,220,000
A057	Assistant	(BPS-16)	1	1	1,135,000		1,192,000
C082	Computer Operator	(BPS-16)	2	2	752,000		790,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**6,348,000**	**4,045,000**	**6,667,000**
A01151	Total Basic Pay Other Staff		15	15	6,348,000	4,045,000	6,667,000
S035	Senior Clerk	(BPS-14)	1	1	554,000		582,000
J013	Junior Clerk	(BPS-11)	4	4	1,531,000		1,608,000
D112	Driver	(BPS-06)	1	1	251,000		264,000
C057	Chowkidar	(BPS-03)	3	3	937,000		984,000
N005	Naib Qasid	(BPS-03)	5	5	2,719,000		2,855,000
S162	Sweeper	(BPS-03)	1	1	356,000		374,000
A012	**TOTAL ALLOWANCES**				**11,203,000**	**12,118,000**	**14,116,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,947,000**	**11,855,000**	**13,860,000**
A01202	House Rent Allowance				1,955,000	1,702,000	2,053,000
A01203	Conveyance Allowance				779,000	677,000	818,000
A01207	Washing Allowance				136,000	125,000	143,000
A01208	Dress Allowance				136,000	125,000	143,000
A0120D	Integrated Allowance				81,000	75,000	85,000
A0120E	Housing Subsidy Allowance				106,000	109,000	111,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
PR4007	**District Attorney Service Tribunl Peshaw Peshawar**					
A01217	Medical Allowance			454,000	398,000	477,000
A0121T	Adhoc Relief Allowance 2013			109,000	91,000	114,000
A01224	Entertainment Allowance			7,000	6,000	7,000
A01226	Computer Allowance			41,000	37,000	43,000
A0122C	Adhoc Relief Allowance - 2015			76,000	62,000	80,000
A01233	Unattractive Area Allowance				34,000	36,000
001	Unattractive Area Allowance				34,000	36,000
A01239	Special allowance			476,000	433,000	500,000
001	Special Allowance			476,000	433,000	500,000
A0124H	Special Allowance-2021			728,000	583,000	764,000
A0124L	Weather Allowance			367,000	378,000	367,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,007,000	877,000	1,057,000
A0124R	Adhoc Relief Allowance 2022			1,016,000	886,000	1,067,000
A0124X	Adhoc Relief Allowance 2023			3,473,000	3,021,000	3,647,000
A0125E	Adhoc Relief Allowance 2024				2,236,000	2,348,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**256,000**	**263,000**	**256,000**
A01271	Overtime Allowance			9,000	9,000	9,000
A01274	Medical Charges			100,000	103,000	100,000
001	Medical Charges			100,000	103,000	100,000
A01278	Leave Salary			147,000	151,000	147,000
001	Leave Salary			147,000	151,000	147,000
A03	**TOTAL OPERATING EXPENSES**			**1,073,000**	**1,868,000**	**1,180,000**
A032	**TOTAL COMMUNICATIONS**			**222,000**	**222,000**	**244,000**
A03201	Postage and Telegraph			100,000	100,000	110,000
A03202	Telephone and Trunk Call			122,000	122,000	134,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**560,000**	**1,160,000**	**616,000**
A03805	Travelling Allowance			300,000	800,000	330,000
001	Travelling Allowance			300,000	800,000	330,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
PR4007	**District Attorney Service Tribunl Peshaw Peshawar**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			250,000	350,000	275,000
001	POL Charges A.planes H.coptors S.cars for Generator			250,000	350,000	275,000
A03808	Conveyance Charges			10,000	10,000	11,000
001	Conveyance Charges			10,000	10,000	11,000
A039	**TOTAL GENERAL**			**291,000**	**486,000**	**320,000**
A03901	Stationery			180,000	250,000	198,000
001	Stationery			180,000	250,000	198,000
A03902	Printing and Publication			30,000	30,000	33,000
001	Printing and publication			30,000	30,000	33,000
A03905	Newspapers Periodicals and Books			30,000	55,000	33,000
A03907	Advertising & Publicity			1,000	1,000	1,000
001	Advertising and Publicity			1,000	1,000	1,000
A03970	Others			50,000	150,000	55,000
001	Others			50,000	150,000	55,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**500,000**	**600,000**	**550,000**
A041	**TOTAL PENSION**			**500,000**	**600,000**	**550,000**
A04114	Superannuation Encashment of L.P.R			500,000	600,000	550,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A09	**TOTAL PHYSICAL ASSETS**			**4,000**	**4,000**	**4,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**2,000**	**2,000**	**2,000**
A09201	Hardware			1,000	1,000	1,000
001	Hardware			1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
PR4007	**District Attorney Service Tribunl Peshaw Peshawar**					
A09202	Software			1,000	1,000	1,000
001	Software			1,000	1,000	1,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**1,000**	**1,000**	**1,000**
A09601	Plant and Machinery			1,000	1,000	1,000
001	Plant and Machinery			1,000	1,000	1,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000**	**1,000**	**1,000**
A09701	Furniture and fixtures			1,000	1,000	1,000
001	Furniture & Fixture			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**140,000**	**250,000**	**154,000**
A130	**TOTAL TRANSPORT**			**100,000**	**150,000**	**110,000**
A13001	Transport			100,000	150,000	110,000
001	Transport			100,000	150,000	110,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**20,000**	**50,000**	**22,000**
A13101	Machinery and Equipment			20,000	50,000	22,000
001	Machinery and Equipment			20,000	50,000	22,000
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**50,000**	**22,000**
A13201	Furniture and Fixture			20,000	50,000	22,000
District Attorney Service Tribunl Peshaw Peshawar				**25,763,000**	**24,563,000**	**29,491,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
PR4006	**District Attorney, Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**32,016,000**	**31,180,000**	**36,904,000**
A011	**TOTAL PAY**		**33**	**33**	**15,740,000**	**13,739,000**	**16,528,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**8,440,000**	**7,104,000**	**8,863,000**
A01101	Total Basic Pay Of Officer		10	10	8,440,000	7,104,000	8,863,000
D570	District Attorney	(BPS-19)	1	1	766,000		804,000
D571	Deputy District Attorney	(BPS-18)	3	3	2,165,000		2,273,000
A728	Assistant District Attorney	(BPS-17)	2	2	2,750,000		2,888,000
S166	Superintendent	(BPS-17)	1	1	911,000		957,000
A057	Assistant	(BPS-16)	1	1	1,492,000		1,567,000
C082	Computer Operator	(BPS-16)	2	2	356,000		374,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**7,300,000**	**6,635,000**	**7,665,000**
A01151	Total Basic Pay Other Staff		23	23	7,300,000	6,635,000	7,665,000
J024	Junior Scale Stenographer	(BPS-14)	1	1	752,000		790,000
S035	Senior Clerk	(BPS-14)	1	1	224,000		235,000
J013	Junior Clerk	(BPS-11)	8	8	2,521,000		2,647,000
D112	Driver	(BPS-06)	1	1	304,000		319,000
C057	Chowkidar	(BPS-03)	3	3	700,000		735,000
N005	Naib Qasid	(BPS-03)	8	8	2,429,000		2,550,000
S162	Sweeper	(BPS-03)	1	1	370,000		389,000
A012	**TOTAL ALLOWANCES**				**16,276,000**	**17,441,000**	**20,376,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,029,000**	**17,187,000**	**20,129,000**
A01202	House Rent Allowance				2,828,000	2,514,000	2,969,000
A01203	Conveyance Allowance				1,178,000	1,019,000	1,237,000
A01207	Washing Allowance				177,000	150,000	186,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4006 District Attorney, Peshawar					
A01208 Dress Allowance			177,000	150,000	186,000
A0120D Integrated Allowance			106,000	90,000	111,000
A0120E Housing Subsidy Allowance			110,000	113,000	116,000
A01217 Medical Allowance			677,000	591,000	711,000
A0121T Adhoc Relief Allowance 2013			129,000	118,000	135,000
A0121Z Adhoc Relief Allowance-2014			110,000	113,000	116,000
A01224 Entertainment Allowance			7,000	6,000	7,000
A01226 Computer Allowance			41,000	37,000	43,000
A0122C Adhoc Relief Allowance - 2015			110,000	119,000	116,000
A0122N Special Conveyance Allowance to Disbaled Employees			43,000	138,000	45,000
A01233 Unattractive Area Allowance			13,000	1,000	14,000
001 Unattractive Area Allowance			13,000	1,000	14,000
A01239 Special allowance			952,000	680,000	1,000,000
001 Special Allowance			952,000	680,000	1,000,000
A0124H Special Allowance-2021			1,148,000	986,000	1,205,000
A0124L Weather Allowance			367,000	378,000	367,000
A0124N Disparity Reduction Allowance 2022- 15%			1,454,000	1,240,000	1,527,000
A0124R Adhoc Relief Allowance 2022			1,454,000	1,240,000	1,527,000
A0124X Adhoc Relief Allowance 2023			4,948,000	4,346,000	5,195,000
A0125E Adhoc Relief Allowance 2024				3,158,000	3,316,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**247,000**	**254,000**	**247,000**
A01274 Medical Charges			100,000	103,000	100,000
001 Medical Charges			100,000	103,000	100,000
A01278 Leave Salary			147,000	151,000	147,000
001 Leave Salary			147,000	151,000	147,000
A03 TOTAL OPERATING EXPENSES			**4,523,000**	**5,012,000**	**4,976,000**
A032 TOTAL COMMUNICATIONS			**216,000**	**216,000**	**238,000**
A03201 Postage and Telegraph			30,000	30,000	33,000
A03202 Telephone and Trunk Call			186,000	186,000	205,000
A033 TOTAL UTILITIES			**625,000**	**729,000**	**688,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
PR4006	**District Attorney, Peshawar**					
A03301	Gas			124,000	124,000	136,000
A03302	Water			5,000	5,000	6,000
A03303	Electricity			496,000	600,000	546,000
001	Electricity			496,000	600,000	546,000
A034	**TOTAL OCCUPANCY COSTS**			**3,000,000**	**2,965,000**	**3,300,000**
A03402	Rent for Office Building			3,000,000	2,965,000	3,300,000
A036	**TOTAL MOTOR VEHICLES**			**1,000**	**1,000**	**1,000**
A03603	Registration			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**340,000**	**710,000**	**374,000**
A03805	Travelling Allowance			150,000	300,000	165,000
001	Travelling Allowance			150,000	300,000	165,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			180,000	400,000	198,000
001	POL Charges A.planes H.coptors S.cars for Generator			180,000	400,000	198,000
A03808	Conveyance Charges			10,000	10,000	11,000
001	Conveyance Charges			10,000	10,000	11,000
A039	**TOTAL GENERAL**			**341,000**	**391,000**	**375,000**
A03901	Stationery			200,000	200,000	220,000
001	Stationery			200,000	200,000	220,000
A03902	Printing and Publication			30,000	30,000	33,000
001	Printing and publication			30,000	30,000	33,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03907	Advertising & Publicity			50,000	50,000	55,000
001	Advertising and Publicity			50,000	50,000	55,000
A03917	Law Charges			1,000	1,000	1,000
A03970	Others			50,000	100,000	55,000
001	Others			50,000	100,000	55,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**500,000**	**1,000**	**550,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4006 District Attorney, Peshawar					
A041 TOTAL PENSION			500,000	1,000	550,000
A04114 Superannuation Encashment of L.P.R			500,000	1,000	550,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			1,000	1,000	1,000
A052 TOTAL GRANTS-DOMESTIC			1,000	1,000	1,000
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A09 TOTAL PHYSICAL ASSETS			4,000	4,000	4,000
A092 TOTAL COMPUTER EQUIPMENT			2,000	2,000	2,000
A09201 Hardware			1,000	1,000	1,000
001 Hardware			1,000	1,000	1,000
A09202 Software			1,000	1,000	1,000
001 Software			1,000	1,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			1,000	1,000	1,000
A09601 Plant and Machinery			1,000	1,000	1,000
001 Plant and Machinery			1,000	1,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			1,000	1,000	1,000
A09701 Furniture and fixtures			1,000	1,000	1,000
001 Furniture & Fixture			1,000	1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			100,000	230,000	110,000
A130 TOTAL TRANSPORT			60,000	150,000	66,000
A13001 Transport			60,000	150,000	66,000
001 Transport			60,000	150,000	66,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4006 District Attorney, Peshawar					
A131 TOTAL MACHINERY AND EQUIPMENT			**20,000**	**40,000**	**22,000**
A13101 Machinery and Equipment			20,000	40,000	22,000
001 Machinery and Equipment			20,000	40,000	22,000
A132 TOTAL FURNITURE AND FIXTURE			**20,000**	**40,000**	**22,000**
A13201 Furniture and Fixture			20,000	40,000	22,000
District Attorney, Peshawar			**37,144,000**	**36,428,000**	**42,545,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
SW7200	**Anti-terrorism Courts-II, Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,235,000**	**21,576,000**	**21,767,000**
A011	**TOTAL PAY**		**13**	**13**	**8,234,000**	**7,645,000**	**7,785,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**5,686,000**	**5,227,000**	**5,375,000**
A01101	Total Basic Pay Of Officer		5	5	5,324,000	5,172,000	5,033,000
D083	District And Sessions Judge	(BPS-21)	1	1	2,090,000		1,976,000
A057	Assistant	(BPS-16)	2	2	1,782,000		1,684,000
C082	Computer Operator	(BPS-16)	1	1	554,000		524,000
S061	Senior Scale Stenographer	(BPS-16)	1	1	898,000		849,000
A01102	Personal pay				362,000	55,000	342,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**2,548,000**	**2,418,000**	**2,410,000**
A01151	Total Basic Pay Other Staff		8	8	2,548,000	2,418,000	2,410,000
S035	Senior Clerk	(BPS-14)	1	1	343,000		324,000
J013	Junior Clerk	(BPS-11)	2	2	845,000		799,000
D112	Driver	(BPS-06)	1	1	304,000		288,000
C057	Chowkidar	(BPS-03)	1	1	277,000		262,000
N005	Naib Qasid	(BPS-03)	2	2	515,000		487,000
S162	Sweeper	(BPS-03)	1	1	264,000		250,000
A012	**TOTAL ALLOWANCES**				**13,001,000**	**13,931,000**	**13,982,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,424,000**	**13,325,000**	**13,405,000**
A01201	Senior Post Allowance				19,000	17,000	18,000
A01202	House Rent Allowance				348,000	362,000	329,000
A01203	Conveyance Allowance				371,000	378,000	351,000
A01207	Washing Allowance				28,000	44,000	27,000
A01208	Dress Allowance				28,000	44,000	27,000
A0120D	Integrated Allowance				17,000	26,000	17,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
SW7200	**Anti-terrorism Courts-II, Swat**					
A0120K	Special Judicial Allowance			3,208,000	2,832,000	3,032,000
A01210	Risk Allowance			776,000	718,000	734,000
001	Risk Allowance			776,000	718,000	734,000
A01217	Medical Allowance			230,000	249,000	218,000
A0121T	Adhoc Relief Allowance 2013			86,000	71,000	81,000
A01224	Entertainment Allowance			10,000	9,000	10,000
A01226	Computer Allowance			21,000	19,000	20,000
A0122C	Adhoc Relief Allowance - 2015			59,000	50,000	56,000
A01233	Unattractive Area Allowance			156,000	164,000	148,000
001	Unattractive Area Allowance			156,000	164,000	148,000
A01239	Special allowance			136,000	126,000	129,000
001	Special Allowance			136,000	126,000	129,000
A01241	Utility allowance for electricity			1,469,000	1,361,000	1,388,000
A01248	Judicial Allowance			1,088,000	1,008,000	1,028,000
A0124H	Special Allowance-2021			286,000	265,000	270,000
A0124L	Weather Allowance			367,000	385,000	331,000
A0124N	Disparity Reduction Allowance 2022- 15%			436,000	431,000	413,000
A0124R	Adhoc Relief Allowance 2022			735,000	680,000	695,000
A0124X	Adhoc Relief Allowance 2023			2,550,000	2,317,000	2,411,000
A0125E	Adhoc Relief Allowance 2024				1,769,000	1,672,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**577,000**	**606,000**	**577,000**
A01274	Medical Charges			500,000	525,000	500,000
001	Medical Charges			500,000	525,000	500,000
A01278	Leave Salary			77,000	81,000	77,000
001	Leave Salary			77,000	81,000	77,000
A03	**TOTAL OPERATING EXPENSES**			**994,000**	**2,531,000**	**1,094,000**
A032	**TOTAL COMMUNICATIONS**				**110,000**	
A03201	Postage and Telegraph				10,000	
A03202	Telephone and Trunk Call				100,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			**750,000**	**1,519,000**	**825,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
SW7200	**Anti-terrorism Courts-II, Swat**					
A03805	Travelling Allowance			50,000	512,000	55,000
001	Travelling Allowance			50,000	512,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			700,000	992,000	770,000
001	POL Charges A.planes H.coptors S.cars for Generator			700,000	992,000	770,000
A03808	Conveyance Charges				15,000	
001	Conveyance Charges				15,000	
A039	**TOTAL GENERAL**			**244,000**	**902,000**	**269,000**
A03901	Stationery			186,000	160,000	205,000
001	Stationery			186,000	160,000	205,000
A03905	Newspapers Periodicals and Books			12,000	506,000	13,000
A03906	Uniforms and Protective Clothing			26,000	26,000	29,000
A03907	Advertising & Publicity				100,000	
001	Advertising and Publicity				100,000	
A03970	Others			20,000	110,000	22,000
001	Others			20,000	110,000	22,000
A09	**TOTAL PHYSICAL ASSETS**			**6,000**	**7,196,000**	**6,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**3,000**	**45,000**	**3,000**
A09201	Hardware			1,000	25,000	1,000
001	Hardware			1,000	25,000	1,000
A09202	Software			1,000	10,000	1,000
001	Software			1,000	10,000	1,000
A09203	I.T. Equipment			1,000	10,000	1,000
003	I.T. Equipment			1,000	10,000	1,000
A095	**TOTAL PURCHASE OF TRANSPORT**			**1,000**	**6,651,000**	**1,000**
A09501	Transport			1,000	6,651,000	1,000
001	Transport			1,000	6,651,000	1,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**1,000**	**300,000**	**1,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
SW7200	**Anti-terrorism Courts-II, Swat**					
A09601	Plant and Machinery			1,000	300,000	1,000
001	Plant and Machinery			1,000	300,000	1,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000**	**200,000**	**1,000**
A09701	Furniture and fixtures			1,000	200,000	1,000
001	Furniture & Fixture			1,000	200,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**62,000**	**2,776,000**	**68,000**
A130	**TOTAL TRANSPORT**			**62,000**	**331,000**	**68,000**
A13001	Transport			62,000	331,000	68,000
001	Transport			62,000	331,000	68,000
A131	**TOTAL MACHINERY AND EQUIPMENT**				**100,000**	
A13101	Machinery and Equipment				100,000	
001	Machinery and Equipment				100,000	
A132	**TOTAL FURNITURE AND FIXTURE**				**100,000**	
A13201	Furniture and Fixture				100,000	
A133	**TOTAL BUILDINGS AND STRUCTURE**				**2,200,000**	
A13301	Office Buildings				2,000,000	
001	Office Buildings				2,000,000	
A13302	Residential Buildings				200,000	
001	Residential Buildings				200,000	
A137	**TOTAL COMPUTER EQUIPMENT**				**45,000**	
A13701	Hardware				25,000	
A13702	Software				10,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW7200 Anti-terrorism Courts-II, Swat					
A13703 I.T. Equipment				10,000	
Anti-terrorism Courts-II, Swat			**22,297,000**	**34,079,000**	**22,935,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
SW7201	**Anti-terrorism Courts-III,Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,298,000**	**25,395,000**	**23,026,000**
A011	**TOTAL PAY**		**13**	**13**	**8,392,000**	**8,823,000**	**7,936,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**6,386,000**	**6,390,000**	**6,037,000**
A01101	Total Basic Pay Of Officer		5	5	6,125,000	5,961,000	5,790,000
D083	District And Sessions Judge	(BPS-21)	1	1	3,181,000		3,006,000
A057	Assistant	(BPS-16)	2	2	1,571,000		1,485,000
C082	Computer Operator	(BPS-16)	1	1	660,000		624,000
S061	Senior Scale Stenographer	(BPS-16)	1	1	713,000		675,000
A01102	Personal pay				261,000	429,000	247,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**2,006,000**	**2,433,000**	**1,899,000**
A01151	Total Basic Pay Other Staff		8	8	2,006,000	2,433,000	1,899,000
S035	Senior Clerk	(BPS-14)	1	1	343,000		324,000
J013	Junior Clerk	(BPS-11)	2	2	541,000		512,000
D112	Driver	(BPS-06)	1	1	330,000		313,000
C057	Chowkidar	(BPS-03)	1	1	198,000		188,000
N005	Naib Qasid	(BPS-03)	2	2	356,000		337,000
S162	Sweeper	(BPS-03)	1	1	238,000		225,000
A012	**TOTAL ALLOWANCES**				**13,906,000**	**16,572,000**	**15,090,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,329,000**	**15,966,000**	**14,513,000**
A01201	Senior Post Allowance				19,000	17,000	18,000
A01202	House Rent Allowance				633,000	679,000	599,000
A01203	Conveyance Allowance				425,000	479,000	402,000
A01207	Washing Allowance				41,000	64,000	39,000
A01208	Dress Allowance				41,000	64,000	39,000
A0120D	Integrated Allowance				24,000	39,000	23,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
SW7201	**Anti-terrorism Courts-III,Swat**					
A0120K	Special Judicial Allowance			3,157,000	3,019,000	2,984,000
A01210	Risk Allowance			829,000	902,000	783,000
001	Risk Allowance			829,000	902,000	783,000
A01217	Medical Allowance			257,000	298,000	243,000
A0121T	Adhoc Relief Allowance 2013			89,000	83,000	84,000
A01224	Entertainment Allowance			10,000	9,000	10,000
A01226	Computer Allowance			21,000	19,000	20,000
A0122C	Adhoc Relief Allowance - 2015			61,000	56,000	58,000
A0122N	Special Conveyance Allowance to Disbaled Employees			81,000	76,000	77,000
A01233	Unattractive Area Allowance			177,000	204,000	168,000
001	Unattractive Area Allowance			177,000	204,000	168,000
A01239	Special allowance			136,000	126,000	129,000
001	Special Allowance			136,000	126,000	129,000
A01241	Utility allowance for electricity			1,631,000	1,778,000	1,542,000
A01248	Judicial Allowance			1,169,000	1,363,000	1,105,000
A0124H	Special Allowance-2021			286,000	311,000	270,000
A0124L	Weather Allowance			367,000	385,000	331,000
A0124N	Disparity Reduction Allowance 2022- 15%			466,000	498,000	441,000
A0124R	Adhoc Relief Allowance 2022			766,000	775,000	724,000
A0124X	Adhoc Relief Allowance 2023			2,643,000	2,684,000	2,498,000
A0125E	Adhoc Relief Allowance 2024				2,038,000	1,926,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**577,000**	**606,000**	**577,000**
A01274	Medical Charges			500,000	525,000	500,000
001	Medical Charges			500,000	525,000	500,000
A01278	Leave Salary			77,000	81,000	77,000
001	Leave Salary			77,000	81,000	77,000
A03	**TOTAL OPERATING EXPENSES**			**2,828,000**	**2,808,000**	**3,112,000**
A032	**TOTAL COMMUNICATIONS**			**61,000**	**66,000**	**68,000**
A03201	Postage and Telegraph			5,000	10,000	6,000
A03202	Telephone and Trunk Call			56,000	56,000	62,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
SW7201	**Anti-terrorism Courts-III,Swat**					
A033	**TOTAL UTILITIES**			**384,000**	**384,000**	**422,000**
A03303	Electricity			384,000	384,000	422,000
001	Electricity			384,000	384,000	422,000
A036	**TOTAL MOTOR VEHICLES**			**2,000**	**3,000**	**2,000**
A03670	Others			2,000	3,000	2,000
001	Others			2,000	3,000	2,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,150,000**	**2,120,000**	**2,365,000**
A03805	Travelling Allowance			1,000,000	1,000,000	1,100,000
001	Travelling Allowance			1,000,000	1,000,000	1,100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,150,000	1,120,000	1,265,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,150,000	1,120,000	1,265,000
A039	**TOTAL GENERAL**			**231,000**	**235,000**	**255,000**
A03901	Stationery			87,000	66,000	96,000
001	Stationery			87,000	66,000	96,000
A03902	Printing and Publication			10,000	8,000	11,000
001	Printing and publication			10,000	8,000	11,000
A03905	Newspapers Periodicals and Books			15,000	17,000	17,000
A03906	Uniforms and Protective Clothing			4,000	4,000	4,000
A03907	Advertising & Publicity			80,000	80,000	88,000
001	Advertising and Publicity			80,000	80,000	88,000
A03919	Payments to Other for Service Rendered				20,000	
001	Payments to Others for Service Rendered				20,000	
A03970	Others			35,000	40,000	39,000
001	Others			35,000	40,000	39,000
A09	**TOTAL PHYSICAL ASSETS**			**6,000**	**6,000**	**6,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**3,000**	**3,000**	**3,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW7201 Anti-terrorism Courts-III,Swat					
A09201 Hardware			1,000	1,000	1,000
001 Hardware			1,000	1,000	1,000
A09202 Software			1,000	1,000	1,000
001 Software			1,000	1,000	1,000
A09203 I.T. Equipment			1,000	1,000	1,000
003 I.T. Equipment			1,000	1,000	1,000
A095 TOTAL PURCHASE OF TRANSPORT			**1,000**	**1,000**	**1,000**
A09501 Transport			1,000	1,000	1,000
001 Transport			1,000	1,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			**1,000**	**1,000**	**1,000**
A09601 Plant and Machinery			1,000	1,000	1,000
001 Plant and Machinery			1,000	1,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			**1,000**	**1,000**	**1,000**
A09701 Furniture and fixtures			1,000	1,000	1,000
001 Furniture & Fixture			1,000	1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			**317,000**	**1,419,000**	**349,000**
A130 TOTAL TRANSPORT			**149,000**	**120,000**	**164,000**
A13001 Transport			149,000	120,000	164,000
001 Transport			149,000	120,000	164,000
A131 TOTAL MACHINERY AND EQUIPMENT			**62,000**	**67,000**	**68,000**
A13101 Machinery and Equipment			62,000	67,000	68,000
001 Machinery and Equipment			62,000	67,000	68,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
SW7201	**Anti-terrorism Courts-III,Swat**					
A132	**TOTAL FURNITURE AND FIXTURE**			**62,000**	**110,000**	**68,000**
A13201	Furniture and Fixture			62,000	110,000	68,000
A133	**TOTAL BUILDINGS AND STRUCTURE**				**1,000,000**	
A13301	Office Buildings				500,000	
001	Office Buildings				500,000	
A13302	Residential Buildings				500,000	
001	Residential Buildings				500,000	
A137	**TOTAL COMPUTER EQUIPMENT**			**44,000**	**122,000**	**49,000**
A13701	Hardware			19,000	52,000	21,000
A13702	Software				20,000	
A13703	I.T. Equipment			25,000	50,000	28,000
Anti-terrorism Courts-III,Swat				**25,449,000**	**29,628,000**	**26,493,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
SW7202	**Anti-terrorism Courts-IV, Swat.**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**18,813,000**	**23,786,000**	**19,634,000**
A011	**TOTAL PAY**		**13**	**13**	**8,066,000**	**8,452,000**	**7,628,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**5,439,000**	**6,535,000**	**5,144,000**
A01101	Total Basic Pay Of Officer		5	5	5,109,000	5,888,000	4,831,000
D083	District And Sessions Judge	(BPS-21)	1	1	2,878,000		2,720,000
A057	Assistant	(BPS-16)	2	2	1,188,000		1,123,000
C082	Computer Operator	(BPS-16)	1	1	370,000		351,000
S061	Senior Scale Stenographer	(BPS-16)	1	1	673,000		637,000
A01102	Personal pay				330,000	647,000	313,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**2,627,000**	**1,917,000**	**2,484,000**
A01151	Total Basic Pay Other Staff		8	8	2,627,000	1,917,000	2,484,000
S035	Senior Clerk	(BPS-14)	1	1	343,000		324,000
J013	Junior Clerk	(BPS-11)	2	2	620,000		586,000
D112	Driver	(BPS-06)	1	1	515,000		487,000
C057	Chowkidar	(BPS-03)	1	1	304,000		288,000
N005	Naib Qasid	(BPS-03)	2	2	581,000		549,000
S162	Sweeper	(BPS-03)	1	1	264,000		250,000
A012	**TOTAL ALLOWANCES**				**10,747,000**	**15,334,000**	**12,006,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,170,000**	**14,728,000**	**11,429,000**
A01201	Senior Post Allowance				22,000	18,000	21,000
A01202	House Rent Allowance				320,000	536,000	303,000
A01203	Conveyance Allowance				400,000	371,000	378,000
A01207	Washing Allowance				41,000	38,000	39,000
A01208	Dress Allowance				41,000	38,000	39,000
A0120D	Integrated Allowance				24,000	23,000	23,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW7202 Anti-terrorism Courts-IV, Swat.					
A0120K Special Judicial Allowance			2,200,000	3,287,000	2,079,000
A01210 Risk Allowance			589,000	775,000	557,000
001 Risk Allowance			589,000	775,000	557,000
A01217 Medical Allowance			201,000	243,000	190,000
A0121T Adhoc Relief Allowance 2013			61,000	85,000	58,000
A01224 Entertainment Allowance			7,000	9,000	7,000
A01226 Computer Allowance			21,000	19,000	20,000
A0122C Adhoc Relief Allowance - 2015			42,000	59,000	40,000
A01233 Unattractive Area Allowance			156,000	164,000	148,000
001 Unattractive Area Allowance			156,000	164,000	148,000
A01239 Special allowance			110,000	126,000	105,000
001 Special Allowance			110,000	126,000	105,000
A01241 Utility allowance for electricity			1,326,000	1,533,000	1,253,000
A01248 Judicial Allowance			1,026,000	1,094,000	970,000
A0124H Special Allowance-2021			286,000	265,000	270,000
A0124L Weather Allowance			367,000	385,000	331,000
A0124N Disparity Reduction Allowance 2022- 15%			465,000	431,000	440,000
A0124R Adhoc Relief Allowance 2022			540,000	754,000	511,000
A0124X Adhoc Relief Allowance 2023			1,925,000	2,545,000	1,819,000
A0125E Adhoc Relief Allowance 2024				1,898,000	1,794,000
A01270 Other				32,000	34,000
001 Others				32,000	34,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**577,000**	**606,000**	**577,000**
A01274 Medical Charges			500,000	525,000	500,000
001 Medical Charges			500,000	525,000	500,000
A01278 Leave Salary			77,000	81,000	77,000
001 Leave Salary			77,000	81,000	77,000
A03 TOTAL OPERATING EXPENSES			**2,074,000**	**5,179,000**	**2,281,000**
A032 TOTAL COMMUNICATIONS			**144,000**	**238,000**	**158,000**
A03201 Postage and Telegraph			20,000	25,000	22,000
A03202 Telephone and Trunk Call			124,000	213,000	136,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
SW7202	**Anti-terrorism Courts-IV, Swat.**					
A033	**TOTAL UTILITIES**				2,188,000	
A03303	Electricity				2,188,000	
001	Electricity				2,188,000	
A036	**TOTAL MOTOR VEHICLES**				50,000	
A03670	Others				50,000	
001	Others				50,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,200,000	1,916,000	1,320,000
A03805	Travelling Allowance			400,000	564,000	440,000
001	Travelling Allowance			400,000	564,000	440,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			800,000	1,352,000	880,000
001	POL Charges A.planes H.coptors S.cars for Generator			800,000	1,352,000	880,000
A039	**TOTAL GENERAL**			730,000	787,000	803,000
A03901	Stationery			273,000	150,000	300,000
001	Stationery			273,000	150,000	300,000
A03902	Printing and Publication			107,000	200,000	118,000
001	Printing and publication			107,000	200,000	118,000
A03905	Newspapers Periodicals and Books				59,000	
A03907	Advertising & Publicity				150,000	
001	Advertising and Publicity				150,000	
A03919	Payments to Other for Service Rendered			50,000		55,000
001	Payments to Others for Service Rendered			50,000		55,000
A03970	Others			300,000	228,000	330,000
001	Others			300,000	228,000	330,000
A06	**TOTAL TRANSFERS**			50,000		55,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			50,000		55,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
SW7202	**Anti-terrorism Courts-IV, Swat.**					
A06301	Entertainments & Gifts			50,000		55,000
001	Entertainment & Gifts			50,000		55,000
A09	**TOTAL PHYSICAL ASSETS**			**6,000**	**105,000**	**6,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**3,000**	**3,000**	**3,000**
A09201	Hardware			1,000	1,000	1,000
001	Hardware			1,000	1,000	1,000
A09202	Software			1,000	1,000	1,000
001	Software			1,000	1,000	1,000
A09203	I.T. Equipment			1,000	1,000	1,000
003	I.T. Equipment			1,000	1,000	1,000
A095	**TOTAL PURCHASE OF TRANSPORT**			**1,000**	**1,000**	**1,000**
A09501	Transport			1,000	1,000	1,000
001	Transport			1,000	1,000	1,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**1,000**	**1,000**	**1,000**
A09601	Plant and Machinery			1,000	1,000	1,000
001	Plant and Machinery			1,000	1,000	1,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000**	**100,000**	**1,000**
A09701	Furniture and fixtures			1,000	100,000	1,000
001	Furniture & Fixture			1,000	100,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**372,000**	**2,178,000**	**409,000**
A130	**TOTAL TRANSPORT**			**310,000**	**131,000**	**341,000**
A13001	Transport			310,000	131,000	341,000
001	Transport			310,000	131,000	341,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW7202 Anti-terrorism Courts-IV, Swat.					
A131 TOTAL MACHINERY AND EQUIPMENT				136,000	
A13101 Machinery and Equipment				136,000	
001 Machinery and Equipment				136,000	
A132 TOTAL FURNITURE AND FIXTURE				124,000	
A13201 Furniture and Fixture				124,000	
A133 TOTAL BUILDINGS AND STRUCTURE				1,500,000	
A13301 Office Buildings				1,000,000	
001 Office Buildings				1,000,000	
A13302 Residential Buildings				500,000	
001 Residential Buildings				500,000	
A137 TOTAL COMPUTER EQUIPMENT			62,000	287,000	68,000
A13701 Hardware				137,000	
A13702 Software				50,000	
A13703 I.T. Equipment			62,000	100,000	68,000
Anti-terrorism Courts-IV, Swat.			**21,315,000**	**31,248,000**	**22,385,000**

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
SW7203	**Anti-terrorism Courts-V,Swat.**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,035,000**	**18,002,000**	**21,288,000**
A011	**TOTAL PAY**		**13**	**13**	**7,824,000**	**6,665,000**	**7,398,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**5,950,000**	**5,225,000**	**5,624,000**
A01101	Total Basic Pay Of Officer		5	5	5,454,000	4,704,000	5,155,000
D083	District And Sessions Judge	(BPS-21)	1	1	3,300,000		3,119,000
A057	Assistant	(BPS-16)	2	2	1,045,000		988,000
C082	Computer Operator	(BPS-16)	1	1	660,000		624,000
S061	Senior Scale Stenographer	(BPS-16)	1	1	449,000		424,000
A01102	Personal pay				496,000	521,000	469,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**1,874,000**	**1,440,000**	**1,774,000**
A01151	Total Basic Pay Other Staff		8	8	1,874,000	1,440,000	1,774,000
S035	Senior Clerk	(BPS-14)	1	1	343,000		324,000
J013	Junior Clerk	(BPS-11)	2	2	502,000		475,000
D112	Driver	(BPS-06)	1	1	224,000		212,000
C057	Chowkidar	(BPS-03)	1	1	251,000		238,000
N005	Naib Qasid	(BPS-03)	2	2	330,000		313,000
S162	Sweeper	(BPS-03)	1	1	224,000		212,000
A012	**TOTAL ALLOWANCES**				**13,211,000**	**11,337,000**	**13,890,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,634,000**	**10,731,000**	**13,313,000**
A01201	Senior Post Allowance				20,000	11,000	19,000
A01202	House Rent Allowance				601,000	475,000	568,000
A01203	Conveyance Allowance				398,000	355,000	377,000
A01207	Washing Allowance				28,000	38,000	27,000
A01208	Dress Allowance				28,000	38,000	27,000
A0120D	Integrated Allowance				17,000	23,000	17,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
SW7203	**Anti-terrorism Courts-V,Swat.**					
A0120K	Special Judicial Allowance			2,754,000	1,741,000	2,603,000
A01210	Risk Allowance			789,000	613,000	746,000
001	Risk Allowance			789,000	613,000	746,000
A01217	Medical Allowance			242,000	188,000	229,000
A0121T	Adhoc Relief Allowance 2013			91,000	60,000	87,000
A01224	Entertainment Allowance			8,000	6,000	8,000
A01226	Computer Allowance			21,000	19,000	20,000
A0122C	Adhoc Relief Allowance - 2015			63,000	41,000	60,000
A0122S	Utility Allowance			109,000	114,000	103,000
A01233	Unattractive Area Allowance			165,000	143,000	156,000
001	Unattractive Area Allowance			165,000	143,000	156,000
A01239	Special allowance			136,000	84,000	129,000
001	Special Allowance			136,000	84,000	129,000
A01241	Utility allowance for electricity			1,584,000	1,285,000	1,497,000
A01248	Judicial Allowance			1,088,000	911,000	1,028,000
A0124H	Special Allowance-2021			286,000	221,000	270,000
A0124L	Weather Allowance			367,000	87,000	331,000
A0124N	Disparity Reduction Allowance 2022- 15%			440,000	405,000	416,000
A0124R	Adhoc Relief Allowance 2022			769,000	532,000	727,000
A0124X	Adhoc Relief Allowance 2023			2,596,000	1,851,000	2,454,000
A0125E	Adhoc Relief Allowance 2024				1,458,000	1,378,000
A01270	Other			34,000	32,000	36,000
001	Others			34,000	32,000	36,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**577,000**	**606,000**	**577,000**
A01274	Medical Charges			500,000	525,000	500,000
001	Medical Charges			500,000	525,000	500,000
A01278	Leave Salary			77,000	81,000	77,000
001	Leave Salary			77,000	81,000	77,000
A03	**TOTAL OPERATING EXPENSES**			**2,908,000**	**3,153,000**	**3,200,000**
A032	**TOTAL COMMUNICATIONS**			**84,000**	**98,000**	**93,000**
A03201	Postage and Telegraph			6,000	6,000	7,000
A03202	Telephone and Trunk Call			78,000	92,000	86,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
SW7203	**Anti-terrorism Courts-V,Swat.**					
A033	**TOTAL UTILITIES**			305,000	400,000	336,000
A03303	Electricity			305,000	400,000	336,000
001	Electricity			305,000	400,000	336,000
A036	**TOTAL MOTOR VEHICLES**			3,000	6,000	3,000
A03670	Others			3,000	6,000	3,000
001	Others			3,000	6,000	3,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,217,000	1,349,000	1,339,000
A03805	Travelling Allowance			351,000	433,000	386,000
001	Travelling Allowance			351,000	433,000	386,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			830,000	880,000	913,000
001	POL Charges A.planes H.coptors S.cars for Generator			830,000	880,000	913,000
A03808	Conveyance Charges			36,000	36,000	40,000
001	Conveyance Charges			36,000	36,000	40,000
A039	**TOTAL GENERAL**			1,299,000	1,300,000	1,429,000
A03901	Stationery			99,000	200,000	109,000
001	Stationery			99,000	200,000	109,000
A03905	Newspapers Periodicals and Books			1,001,000	501,000	1,101,000
A03906	Uniforms and Protective Clothing			49,000	49,000	54,000
A03907	Advertising & Publicity			50,000	50,000	55,000
001	Advertising and Publicity			50,000	50,000	55,000
A03970	Others			100,000	500,000	110,000
001	Others			100,000	500,000	110,000
A09	**TOTAL PHYSICAL ASSETS**			5,000	5,000	5,000
A092	**TOTAL COMPUTER EQUIPMENT**			2,000	2,000	2,000
A09201	Hardware			1,000	1,000	1,000
001	Hardware			1,000	1,000	1,000
A09202	Software			1,000	1,000	1,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
SW7203	**Anti-terrorism Courts-V,Swat.**					
001	Software			1,000	1,000	1,000
A095	**TOTAL PURCHASE OF TRANSPORT**			**1,000**	**1,000**	**1,000**
A09501	Transport			1,000	1,000	1,000
001	Transport			1,000	1,000	1,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**1,000**	**1,000**	**1,000**
A09601	Plant and Machinery			1,000	1,000	1,000
001	Plant and Machinery			1,000	1,000	1,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000**	**1,000**	**1,000**
A09701	Furniture and fixtures			1,000	1,000	1,000
001	Furniture & Fixture			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**753,000**	**2,658,000**	**2,325,000**
A130	**TOTAL TRANSPORT**			**419,000**	**201,000**	**461,000**
A13001	Transport			419,000	201,000	461,000
001	Transport			419,000	201,000	461,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**62,000**	**62,000**	**68,000**
A13101	Machinery and Equipment			62,000	62,000	68,000
001	Machinery and Equipment			62,000	62,000	68,000
A132	**TOTAL FURNITURE AND FIXTURE**			**123,000**	**160,000**	**135,000**
A13201	Furniture and Fixture			123,000	160,000	135,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW7203 Anti-terrorism Courts-V,Swat.					
A133 TOTAL BUILDINGS AND STRUCTURE			**2,000**	**2,000,000**	**1,500,000**
A13301 Office Buildings			1,000	1,000,000	1,000,000
001 Office Buildings			1,000	1,000,000	1,000,000
A13302 Residential Buildings			1,000	1,000,000	500,000
001 Residential Buildings			1,000	1,000,000	500,000
A137 TOTAL COMPUTER EQUIPMENT			**147,000**	**235,000**	**161,000**
A13701 Hardware			123,000	123,000	135,000
A13702 Software			12,000	12,000	13,000
A13703 I.T. Equipment			12,000	100,000	13,000
Anti-terrorism Courts-V,Swat.			**24,701,000**	**23,818,000**	**26,818,000**

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
SH4013	**Session Courts (District & Session Judges) Shangla**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**44,707,000**	**51,955,000**	**46,739,000**
A011	**TOTAL PAY**		**30**	**30**	**19,003,000**	**20,172,000**	**17,967,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**10,688,000**	**12,216,000**	**10,105,000**
A01101	Total Basic Pay Of Officer		8	8	10,468,000	11,396,000	9,897,000
D083	District And Sessions Judge	(BPS-21)	1	1	2,482,000		2,346,000
A014	Additional District And Session Judge	(BPS-20)	1	1	2,231,000		2,109,000
S166	Superintendent	(BPS-17)	1	1	1,214,000		1,148,000
A057	Assistant	(BPS-16)	1	1	1,690,000		1,598,000
C082	Computer Operator	(BPS-16)	2	2	1,399,000		1,323,000
S061	Senior Scale Stenographer	(BPS-16)	2	2	1,452,000		1,373,000
A01102	Personal pay				220,000	820,000	208,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**8,315,000**	**7,956,000**	**7,862,000**
A01151	Total Basic Pay Other Staff		22	22	8,315,000	7,956,000	7,862,000
B056	Budget & Accounts Assistant	(BPS-14)	1	1	660,000		624,000
S035	Senior Clerk	(BPS-14)	2	2	1,412,000		1,335,000
S114	Steno Typist	(BPS-14)	1	1	304,000		288,000
J013	Junior Clerk	(BPS-11)	6	6	1,452,000		1,373,000
D112	Driver	(BPS-06)	2	2	396,000		375,000
P081	Process Server	(BPS-05)	1	1	884,000		836,000
D006	Daftari	(BPS-04)	1	1	343,000		324,000
C057	Chowkidar	(BPS-03)	1	1	343,000		324,000
N005	Naib Qasid	(BPS-03)	3	3	1,148,000		1,085,000
S162	Sweeper	(BPS-03)	4	4	1,373,000		1,298,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
SH4013	**Session Courts (District & Session Judges) Shangla**					
A012	**TOTAL ALLOWANCES**			**25,704,000**	**31,783,000**	**28,772,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**24,627,000**	**30,733,000**	**27,695,000**
A01201	Senior Post Allowance			24,000	33,000	23,000
A01202	House Rent Allowance			1,181,000	979,000	1,116,000
A01203	Conveyance Allowance			1,047,000	971,000	990,000
A01207	Washing Allowance			122,000	113,000	116,000
A01208	Dress Allowance			122,000	113,000	116,000
A0120D	Integrated Allowance			74,000	68,000	71,000
A0120K	Special Judicial Allowance			3,697,000	5,542,000	3,494,000
A01217	Medical Allowance			596,000	616,000	564,000
A0121T	Adhoc Relief Allowance 2013			189,000	199,000	179,000
A01224	Entertainment Allowance			12,000	16,000	12,000
A01226	Computer Allowance			41,000	38,000	39,000
A0122C	Adhoc Relief Allowance - 2015			131,000	139,000	125,000
A01233	Unattractive Area Allowance			432,000	416,000	409,000
001	Unattractive Area Allowance			432,000	416,000	409,000
A01241	Utility allowance for electricity			3,637,000	3,591,000	3,438,000
A01248	Judicial Allowance			3,044,000	2,923,000	2,877,000
A0124H	Special Allowance-2021			796,000	738,000	753,000
A0124L	Weather Allowance			367,000	291,000	331,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,411,000	1,301,000	1,334,000
A0124R	Adhoc Relief Allowance 2022			1,729,000	1,806,000	1,634,000
A0124X	Adhoc Relief Allowance 2023			5,975,000	6,156,000	5,647,000
A0125E	Adhoc Relief Allowance 2024				4,684,000	4,427,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,077,000**	**1,050,000**	**1,077,000**
A01274	Medical Charges			1,000,000	1,050,000	1,000,000
001	Medical Charges			1,000,000	1,050,000	1,000,000
A01278	Leave Salary			77,000		77,000
001	Leave Salary			77,000		77,000
A03	**TOTAL OPERATING EXPENSES**			**5,996,000**	**8,873,000**	**6,596,000**

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
SH4013	**Session Courts (District & Session Judges) Shangla**					
A032	**TOTAL COMMUNICATIONS**			**186,000**	**343,000**	**205,000**
A03201	Postage and Telegraph				50,000	
A03202	Telephone and Trunk Call			186,000	293,000	205,000
A033	**TOTAL UTILITIES**			**620,000**	**650,000**	**682,000**
A03303	Electricity			620,000	650,000	682,000
001	Electricity			620,000	650,000	682,000
A036	**TOTAL MOTOR VEHICLES**				**20,000**	
A03670	Others				20,000	
001	Others				20,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,200,000**	**3,325,000**	**3,520,000**
A03805	Travelling Allowance			1,600,000	1,625,000	1,760,000
001	Travelling Allowance			1,600,000	1,625,000	1,760,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,600,000	1,700,000	1,760,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,600,000	1,700,000	1,760,000
A039	**TOTAL GENERAL**			**1,990,000**	**4,535,000**	**2,189,000**
A03901	Stationery			620,000	600,000	682,000
001	Stationery			620,000	600,000	682,000
A03902	Printing and Publication			90,000	145,000	99,000
001	Printing and publication			90,000	145,000	99,000
A03905	Newspapers Periodicals and Books			40,000	70,000	44,000
A03906	Uniforms and Protective Clothing			40,000	70,000	44,000
A03907	Advertising & Publicity				50,000	
001	Advertising and Publicity				50,000	
A03919	Payments to Other for Service Rendered			1,000,000	3,300,000	1,100,000
001	Payments to Others for Service Rendered			1,000,000	3,300,000	1,100,000
A03970	Others			200,000	300,000	220,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
SH4013	**Session Courts (District & Session Judges) Shangla**					
001	Others			200,000	300,000	220,000
A06	**TOTAL TRANSFERS**			**30,000**	**115,000**	**33,000**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**30,000**	**115,000**	**33,000**
A06301	Entertainments & Gifts			30,000	115,000	33,000
001	Entertainment & Gifts			30,000	115,000	33,000
A09	**TOTAL PHYSICAL ASSETS**			**6,000**	**1,802,000**	**6,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**3,000**	**800,000**	**3,000**
A09201	Hardware			1,000	380,000	1,000
001	Hardware			1,000	380,000	1,000
A09202	Software			1,000	1,000	1,000
001	Software			1,000	1,000	1,000
A09203	I.T. Equipment			1,000	419,000	1,000
003	I.T. Equipment			1,000	419,000	1,000
A095	**TOTAL PURCHASE OF TRANSPORT**			**1,000**	**1,000**	**1,000**
A09501	Transport			1,000	1,000	1,000
001	Transport			1,000	1,000	1,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**1,000**	**1,000,000**	**1,000**
A09601	Plant and Machinery			1,000	1,000,000	1,000
001	Plant and Machinery			1,000	1,000,000	1,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000**	**1,000**	**1,000**
A09701	Furniture and fixtures			1,000	1,000	1,000
001	Furniture & Fixture			1,000	1,000	1,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SH4013 Session Courts (District & Session Judges) Shangla					
A13 TOTAL REPAIRS AND MAINTENANCE			**485,000**	**3,724,000**	**5,241,000**
A130 TOTAL TRANSPORT			**124,000**	**212,000**	**136,000**
A13001 Transport			124,000	212,000	136,000
001 Transport			124,000	212,000	136,000
A131 TOTAL MACHINERY AND EQUIPMENT			**186,000**	**675,000**	**205,000**
A13101 Machinery and Equipment			186,000	675,000	205,000
001 Machinery and Equipment			186,000	675,000	205,000
A132 TOTAL FURNITURE AND FIXTURE				**150,000**	
A13201 Furniture and Fixture				150,000	
A133 TOTAL BUILDINGS AND STRUCTURE			**2,000**	**2,100,000**	**4,710,000**
A13301 Office Buildings			1,000	1,600,000	4,210,000
001 Office Buildings			1,000	1,600,000	4,210,000
A13302 Residential Buildings			1,000	500,000	500,000
001 Residential Buildings			1,000	500,000	500,000
A137 TOTAL COMPUTER EQUIPMENT			**173,000**	**587,000**	**190,000**
A13701 Hardware			74,000	137,000	81,000
A13702 Software				150,000	
A13703 I.T. Equipment			99,000	300,000	109,000
Session Courts (District & Session Judges) Shangla			**51,224,000**	**66,469,000**	**58,615,000**

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
SH4015	**Civil Courts (Civil Judges) Shangla**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**108,627,000**	**124,000,000**	**113,164,000**
A011	**TOTAL PAY**		**124**	**124**	**41,791,000**	**45,177,000**	**39,497,000**
A011-1	**TOTAL PAY OF OFFICERS**		**31**	**31**	**14,876,000**	**17,407,000**	**14,060,000**
A01101	Total Basic Pay Of Officer		31	31	14,876,000	17,407,000	14,060,000
S295	Senior Civil Judge/Illaqa Qazis/A.Illaqa Qazis	(BPS-19)	2	2	1,861,000		1,759,000
C061	Civil Judge	(BPS-18)	11	11	7,366,000		6,961,000
A057	Assistant	(BPS-16)	1	1	937,000		886,000
C082	Computer Operator	(BPS-16)	17	17	4,712,000		4,454,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**93**	**93**	**26,915,000**	**27,770,000**	**25,437,000**
A01151	Total Basic Pay Other Staff		93	93	26,915,000	27,770,000	25,437,000
S035	Senior Clerk	(BPS-14)	12	12	7,352,000		6,948,000
S114	Steno Typist	(BPS-14)	8	8	3,010,000		2,845,000
J013	Junior Clerk	(BPS-11)	35	35	6,679,000		6,312,000
B057	Bailiff	(BPS-06)	3	3	1,465,000		1,385,000
D112	Driver	(BPS-06)	2	2	343,000		324,000
P081	Process Server	(BPS-05)	5	5	1,769,000		1,672,000
C057	Chowkidar	(BPS-03)	4	4	1,333,000		1,260,000
N005	Naib Qasid	(BPS-03)	21	21	4,000,000		3,780,000
S162	Sweeper	(BPS-03)	3	3	964,000		911,000
A012	**TOTAL ALLOWANCES**				**66,836,000**	**78,823,000**	**73,667,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**65,759,000**	**77,773,000**	**72,590,000**
A01202	House Rent Allowance				3,545,000	3,737,000	3,350,000
A01203	Conveyance Allowance				3,472,000	3,670,000	3,282,000
A01207	Washing Allowance				381,000	366,000	360,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
SH4015	**Civil Courts (Civil Judges) Shangla**					
A01208	Dress Allowance			381,000	366,000	360,000
A0120D	Integrated Allowance			229,000	219,000	216,000
A0120K	Special Judicial Allowance			8,138,000	7,760,000	7,691,000
A01217	Medical Allowance			1,878,000	1,932,000	1,775,000
A0121T	Adhoc Relief Allowance 2013			296,000	278,000	280,000
A01224	Entertainment Allowance			13,000	13,000	13,000
A01226	Computer Allowance			265,000	301,000	251,000
A0122C	Adhoc Relief Allowance - 2015			202,000	190,000	191,000
A0122S	Utility Allowance			31,000	33,000	30,000
A01233	Unattractive Area Allowance			1,373,000	1,424,000	1,298,000
001	Unattractive Area Allowance			1,373,000	1,424,000	1,298,000
A01240	Utility allowance for gas				110,000	105,000
A01241	Utility allowance for electricity			11,149,000	11,546,000	10,536,000
A01248	Judicial Allowance			10,007,000	10,335,000	9,457,000
A0124H	Special Allowance-2021			2,665,000	2,825,000	2,519,000
A0124L	Weather Allowance			367,000	385,000	331,000
A0124N	Disparity Reduction Allowance 2022- 15%			3,307,000	3,438,000	3,125,000
A0124R	Adhoc Relief Allowance 2022			3,988,000	3,947,000	3,769,000
A0124X	Adhoc Relief Allowance 2023			14,072,000	13,944,000	13,299,000
A0125E	Adhoc Relief Allowance 2024				10,954,000	10,352,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,077,000**	**1,050,000**	**1,077,000**
A01274	Medical Charges			1,000,000	1,050,000	1,000,000
001	Medical Charges			1,000,000	1,050,000	1,000,000
A01278	Leave Salary			77,000		77,000
001	Leave Salary			77,000		77,000
A03	**TOTAL OPERATING EXPENSES**			**5,083,000**	**6,962,000**	**5,591,000**
A032	**TOTAL COMMUNICATIONS**			**434,000**	**479,000**	**477,000**
A03201	Postage and Telegraph				20,000	
A03202	Telephone and Trunk Call			434,000	459,000	477,000
A033	**TOTAL UTILITIES**			**434,000**	**644,000**	**477,000**
A03303	Electricity			434,000	644,000	477,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
SH4015	**Civil Courts (Civil Judges) Shangla**					
001	Electricity			434,000	644,000	477,000
A036	**TOTAL MOTOR VEHICLES**				20,000	
A03603	Registration				20,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			2,700,000	3,314,000	2,970,000
A03801	Training - domestic				80,000	
003	Others				80,000	
A03805	Travelling Allowance			1,200,000	1,234,000	1,320,000
001	Travelling Allowance			1,200,000	1,234,000	1,320,000
A03806	Transportation of Goods				200,000	
001	Transportation of Goods				200,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,500,000	1,800,000	1,650,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,500,000	1,800,000	1,650,000
A039	**TOTAL GENERAL**			1,515,000	2,505,000	1,667,000
A03901	Stationery			1,000,000	1,050,000	1,100,000
001	Stationery			1,000,000	1,050,000	1,100,000
A03902	Printing and Publication			190,000	740,000	209,000
001	Printing and publication			190,000	740,000	209,000
A03905	Newspapers Periodicals and Books			50,000	110,000	55,000
A03906	Uniforms and Protective Clothing			25,000	225,000	28,000
A03907	Advertising & Publicity			50,000	150,000	55,000
001	Advertising and Publicity			50,000	150,000	55,000
A03970	Others			200,000	230,000	220,000
001	Others			200,000	230,000	220,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			150,000	150,000	165,000
A041	**TOTAL PENSION**			150,000	150,000	165,000
A04114	Superannuation Encashment of L.P.R			150,000	150,000	165,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
SH4015	**Civil Courts (Civil Judges) Shangla**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			1,000		1,000
A052	**TOTAL GRANTS-DOMESTIC**			1,000		1,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A09	**TOTAL PHYSICAL ASSETS**			1,401,000	3,303,000	6,000
A092	**TOTAL COMPUTER EQUIPMENT**			800,000	1,500,000	3,000
A09201	Hardware			100,000	550,000	1,000
001	Hardware			100,000	550,000	1,000
A09202	Software			200,000	200,000	1,000
001	Software			200,000	200,000	1,000
A09203	I.T. Equipment			500,000	750,000	1,000
003	I.T. Equipment			500,000	750,000	1,000
A095	**TOTAL PURCHASE OF TRANSPORT**			1,000	1,000	1,000
A09501	Transport			1,000	1,000	1,000
001	Transport			1,000	1,000	1,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			500,000	1,251,000	1,000
A09601	Plant and Machinery			500,000	1,251,000	1,000
001	Plant and Machinery			500,000	1,251,000	1,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	551,000	1,000
A09701	Furniture and fixtures			100,000	551,000	1,000
001	Furniture & Fixture			100,000	551,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,056,000	4,429,000	3,159,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SH4015 Civil Courts (Civil Judges) Shangla					
A130 TOTAL TRANSPORT			**372,000**	**486,000**	**409,000**
A13001 Transport			372,000	486,000	409,000
001 Transport			372,000	486,000	409,000
A131 TOTAL MACHINERY AND EQUIPMENT			**248,000**	**524,000**	**273,000**
A13101 Machinery and Equipment			248,000	524,000	273,000
001 Machinery and Equipment			248,000	524,000	273,000
A132 TOTAL FURNITURE AND FIXTURE			**248,000**	**512,000**	**273,000**
A13201 Furniture and Fixture			248,000	512,000	273,000
A133 TOTAL BUILDINGS AND STRUCTURE			**2,000**	**2,000,000**	**2,000,000**
A13301 Office Buildings			1,000	1,000,000	1,000,000
001 Office Buildings			1,000	1,000,000	1,000,000
A13302 Residential Buildings			1,000	1,000,000	1,000,000
001 Residential Buildings			1,000	1,000,000	1,000,000
A137 TOTAL COMPUTER EQUIPMENT			**186,000**	**907,000**	**204,000**
A13701 Hardware			62,000	331,000	68,000
A13702 Software			62,000	62,000	68,000
A13703 I.T. Equipment			62,000	514,000	68,000
Civil Courts (Civil Judges) Shangla			**116,318,000**	**138,844,000**	**122,086,000**

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
SH4002	**Process Serving Establishment for Subordinate Judges Courts, Shangla.**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,024,000**	**20,842,000**	**18,011,000**
A011	**TOTAL PAY**		**6**	**6**	**5,940,000**	**7,727,000**	**5,615,000**
A011-1	**TOTAL PAY OF OFFICERS**					**940,000**	
A01101	Total Basic Pay Of Officer					940,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**5,940,000**	**6,787,000**	**5,615,000**
A01151	Total Basic Pay Other Staff		6	6	5,940,000	6,787,000	5,615,000
J013	Junior Clerk	(BPS-11)	1	1	990,000		936,000
B057	Bailiff	(BPS-06)	1	1	990,000		936,000
P081	Process Server	(BPS-05)	4	4	3,960,000		3,743,000
A012	**TOTAL ALLOWANCES**				**11,084,000**	**13,115,000**	**12,396,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,244,000**	**12,275,000**	**11,556,000**
A01202	House Rent Allowance				603,000	623,000	570,000
A01203	Conveyance Allowance				552,000	573,000	522,000
A01207	Washing Allowance				190,000	190,000	180,000
A01208	Dress Allowance				190,000	190,000	180,000
A0120D	Integrated Allowance				114,000	114,000	108,000
A0120K	Special Judicial Allowance					60,000	57,000
A01217	Medical Allowance				367,000	379,000	347,000
A0121T	Adhoc Relief Allowance 2013				67,000	62,000	63,000
A0122C	Adhoc Relief Allowance - 2015				46,000	42,000	44,000
A01233	Unattractive Area Allowance				252,000	259,000	239,000
001	Unattractive Area Allowance				252,000	259,000	239,000
A01241	Utility allowance for electricity				1,659,000	1,670,000	1,568,000
A01248	Judicial Allowance				1,631,000	1,644,000	1,542,000
A0124H	Special Allowance-2021				190,000	214,000	180,000
A0124L	Weather Allowance				367,000	385,000	331,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
SH4002	**Process Serving Establishment for Subordinate Judges Courts, Shangla.**					
A0124N	Disparity Reduction Allowance 2022- 15%			726,000	713,000	686,000
A0124R	Adhoc Relief Allowance 2022			726,000	713,000	686,000
A0124X	Adhoc Relief Allowance 2023			2,564,000	2,508,000	2,423,000
A0125E	Adhoc Relief Allowance 2024				1,936,000	1,830,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**840,000**	**840,000**	**840,000**
A01274	Medical Charges			800,000	840,000	800,000
001	Medical Charges			800,000	840,000	800,000
A01278	Leave Salary			40,000		40,000
001	Leave Salary			40,000		40,000
A03	**TOTAL OPERATING EXPENSES**			**548,000**	**660,000**	**603,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**548,000**	**660,000**	**603,000**
A03805	Travelling Allowance			100,000	100,000	110,000
001	Travelling Allowance			100,000	100,000	110,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			448,000	560,000	493,000
001	POL Charges A.planes H.coptors S.cars for Generator			448,000	560,000	493,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**66,000**	**347,000**	**73,000**
A130	**TOTAL TRANSPORT**			**66,000**	**347,000**	**73,000**
A13001	Transport			66,000	347,000	73,000
001	Transport			66,000	347,000	73,000
Process Serving Establishment for Subordinate Judges Courts, Shangla.				**17,638,000**	**21,849,000**	**18,687,000**

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
SH4001	**District Attorney, Shangla**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,803,000**	**13,562,000**	**14,909,000**
A011	**TOTAL PAY**		**16**	**16**	**6,442,000**	**6,049,000**	**6,766,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**3,362,000**	**2,893,000**	**3,531,000**
A01101	Total Basic Pay Of Officer		5	5	3,362,000	2,893,000	3,531,000
D570	District Attorney	(BPS-19)	1	1	924,000		970,000
D571	Deputy District Attorney	(BPS-18)	1	1	898,000		943,000
A728	Assistant District Attorney	(BPS-17)	1	1	550,000		578,000
C082	Computer Operator	(BPS-16)	2	2	990,000		1,040,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**3,080,000**	**3,156,000**	**3,235,000**
A01151	Total Basic Pay Other Staff		11	11	3,080,000	3,156,000	3,235,000
S035	Senior Clerk	(BPS-14)	1	1	440,000		462,000
J013	Junior Clerk	(BPS-11)	3	3	880,000		924,000
D112	Driver	(BPS-06)	1	1	330,000		347,000
C057	Chowkidar	(BPS-03)	2	2	440,000		462,000
N005	Naib Qasid	(BPS-03)	4	4	990,000		1,040,000
A012	**TOTAL ALLOWANCES**				**6,361,000**	**7,513,000**	**8,143,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,114,000**	**7,254,000**	**7,896,000**
A01202	House Rent Allowance				589,000	577,000	618,000
A01203	Conveyance Allowance				400,000	404,000	420,000
A01207	Washing Allowance				81,000	76,000	85,000
A01208	Dress Allowance				81,000	76,000	85,000
A0120D	Integrated Allowance				48,000	45,000	50,000
A01217	Medical Allowance				275,000	272,000	289,000
A0121T	Adhoc Relief Allowance 2013				68,000	52,000	71,000
A01224	Entertainment Allowance				7,000	6,000	7,000
A01226	Computer Allowance				41,000	38,000	43,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
SH4001	**District Attorney, Shangla**					
A0122C	Adhoc Relief Allowance - 2015			47,000	36,000	49,000
A0122N	Special Conveyance Allowance to Disbaled Employees			13,000	14,000	14,000
A01233	Unattractive Area Allowance			190,000	180,000	200,000
001	Unattractive Area Allowance			190,000	180,000	200,000
A01239	Special allowance			272,000	252,000	286,000
001	Special Allowance			272,000	252,000	286,000
A0124H	Special Allowance-2021			399,000	410,000	419,000
A0124L	Weather Allowance			367,000	385,000	367,000
A0124N	Disparity Reduction Allowance 2022- 15%			594,000	551,000	624,000
A0124R	Adhoc Relief Allowance 2022			594,000	551,000	624,000
A0124X	Adhoc Relief Allowance 2023			2,048,000	1,905,000	2,150,000
A0125E	Adhoc Relief Allowance 2024				1,424,000	1,495,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**247,000**	**259,000**	**247,000**
A01274	Medical Charges			100,000	105,000	100,000
001	Medical Charges			100,000	105,000	100,000
A01278	Leave Salary			147,000	154,000	147,000
001	Leave Salary			147,000	154,000	147,000
A03	**TOTAL OPERATING EXPENSES**			**893,000**	**1,313,000**	**983,000**
A032	**TOTAL COMMUNICATIONS**			**117,000**	**117,000**	**129,000**
A03201	Postage and Telegraph			30,000	30,000	33,000
A03202	Telephone and Trunk Call			87,000	87,000	96,000
A033	**TOTAL UTILITIES**			**248,000**	**248,000**	**273,000**
A03303	Electricity			248,000	248,000	273,000
001	Electricity			248,000	248,000	273,000
A036	**TOTAL MOTOR VEHICLES**			**1,000**	**1,000**	**1,000**
A03603	Registration			1,000	1,000	1,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
SH4001	**District Attorney, Shangla**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			335,000	655,000	369,000
A03805	Travelling Allowance			150,000	300,000	165,000
001	Travelling Allowance			150,000	300,000	165,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			180,000	350,000	198,000
001	POL Charges A.planes H.coptors S.cars for Generator			180,000	350,000	198,000
A03808	Conveyance Charges			5,000	5,000	6,000
001	Conveyance Charges			5,000	5,000	6,000
A039	**TOTAL GENERAL**			192,000	292,000	211,000
A03901	Stationery			100,000	150,000	110,000
001	Stationery			100,000	150,000	110,000
A03905	Newspapers Periodicals and Books			40,000	40,000	44,000
A03907	Advertising & Publicity			2,000	2,000	2,000
001	Advertising and Publicity			2,000	2,000	2,000
A03970	Others			50,000	100,000	55,000
001	Others			50,000	100,000	55,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			500,000	1,000	550,000
A041	**TOTAL PENSION**			500,000	1,000	550,000
A04114	Superannuation Encashment of L.P.R			500,000	1,000	550,000
A09	**TOTAL PHYSICAL ASSETS**			3,000	3,000	3,000
A092	**TOTAL COMPUTER EQUIPMENT**			1,000	1,000	1,000
A09201	Hardware			1,000	1,000	1,000
001	Hardware			1,000	1,000	1,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			1,000	1,000	1,000
A09601	Plant and Machinery			1,000	1,000	1,000
001	Plant and Machinery			1,000	1,000	1,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SH4001 District Attorney, Shangla					
A097 TOTAL PURCHASE FURNITURE & FIXTURE			**1,000**	**1,000**	**1,000**
A09701 Furniture and fixtures			1,000	1,000	1,000
001 Furniture & Fixture			1,000	1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			**100,000**	**300,000**	**110,000**
A130 TOTAL TRANSPORT			**60,000**	**200,000**	**66,000**
A13001 Transport			60,000	200,000	66,000
001 Transport			60,000	200,000	66,000
A131 TOTAL MACHINERY AND EQUIPMENT			**20,000**	**50,000**	**22,000**
A13101 Machinery and Equipment			20,000	50,000	22,000
001 Machinery and Equipment			20,000	50,000	22,000
A132 TOTAL FURNITURE AND FIXTURE			**20,000**	**50,000**	**22,000**
A13201 Furniture and Fixture			20,000	50,000	22,000
District Attorney, Shangla			**14,299,000**	**15,179,000**	**16,555,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
SU4011	**Session Courts (District & Session Judges) Swabi**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**167,823,000**	**172,884,000**	**173,310,000**
A011	**TOTAL PAY**	**107**	**107**	**67,486,000**	**66,022,000**	**63,786,000**
A011-1	**TOTAL PAY OF OFFICERS**	**31**	**31**	**39,112,000**	**38,131,000**	**36,967,000**
A01101	Total Basic Pay Of Officer	31	31	38,517,000	37,266,000	36,404,000
D083	District And Sessions Judge (BPS-21)	1	1	3,828,000		3,618,000
A014	Additional District And Session Judge (BPS-20)	7	7	15,470,000		14,620,000
S166	Superintendent (BPS-17)	1	1	2,350,000		2,222,000
A057	Assistant (BPS-16)	6	6	6,151,000		5,814,000
C082	Computer Operator (BPS-16)	10	10	6,666,000		6,300,000
S061	Senior Scale Stenographer (BPS-16)	6	6	4,052,000		3,830,000
A01102	Personal pay			571,000	840,000	540,000
A01105	Qualification Pay			24,000	25,000	23,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**76**	**76**	**28,374,000**	**27,891,000**	**26,819,000**
A01151	Total Basic Pay Other Staff	76	76	28,359,000	27,886,000	26,804,000
B056	Budget & Accounts Assistant (BPS-14)	1	1	581,000		549,000
S035	Senior Clerk (BPS-14)	8	8	3,850,000		3,639,000
S114	Steno Typist (BPS-14)	6	6	1,993,000		1,884,000
J013	Junior Clerk (BPS-11)	28	28	8,752,000		8,271,000
P022	Pesh Imam (BPS-09)	1	1	409,000		387,000
D112	Driver (BPS-06)	9	9	2,860,000		2,703,000
D006	Daftari (BPS-04)	2	2	660,000		624,000
C057	Chowkidar (BPS-03)	4	4	2,020,000		1,909,000
M010	Mali (BPS-03)	2	2	647,000		612,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
SU4011	**Session Courts (District & Session Judges) Swabi**						
N005	Naib Qasid	(BPS-03)	9	9	4,290,000		4,055,000
S162	Sweeper	(BPS-03)	6	6	2,297,000		2,171,000
A01152	Personal pay				15,000	5,000	15,000
A012	**TOTAL ALLOWANCES**				**100,337,000**	**106,862,000**	**109,524,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**99,260,000**	**106,542,000**	**108,447,000**
A01201	Senior Post Allowance				138,000	127,000	131,000
A01202	House Rent Allowance				4,628,000	4,085,000	4,374,000
A01203	Conveyance Allowance				4,060,000	3,669,000	3,837,000
A01207	Washing Allowance				479,000	433,000	453,000
A01208	Dress Allowance				479,000	433,000	453,000
A0120D	Integrated Allowance				287,000	260,000	271,000
A0120K	Special Judicial Allowance				21,212,000	20,133,000	20,046,000
A01217	Medical Allowance				2,473,000	2,303,000	2,338,000
A0121T	Adhoc Relief Allowance 2013				603,000	528,000	570,000
A01224	Entertainment Allowance				67,000	62,000	63,000
A01226	Computer Allowance				204,000	181,000	193,000
A0122C	Adhoc Relief Allowance - 2015				403,000	374,000	381,000
A01233	Unattractive Area Allowance				4,000	4,000	4,000
001	Unattractive Area Allowance				4,000	4,000	4,000
A01241	Utility allowance for electricity				15,234,000	13,799,000	14,397,000
A01248	Judicial Allowance				12,759,000	11,339,000	12,058,000
A0124H	Special Allowance-2021				3,161,000	2,858,000	2,988,000
A0124L	Weather Allowance				367,000	385,000	331,000
A0124N	Disparity Reduction Allowance 2022- 15%				4,540,000	4,087,000	4,291,000
A0124R	Adhoc Relief Allowance 2022				6,424,000	5,796,000	6,071,000
A0124X	Adhoc Relief Allowance 2023				21,716,000	20,158,000	20,522,000
A0125E	Adhoc Relief Allowance 2024					15,505,000	14,652,000
A01270	Other				22,000	23,000	23,000
001	Others				22,000	23,000	23,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**1,077,000**	**320,000**	**1,077,000**
A01274	Medical Charges				1,000,000	239,000	1,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
SU4011	**Session Courts (District & Session Judges) Swabi**					
001	Medical Charges			1,000,000	239,000	1,000,000
A01278	Leave Salary			77,000	81,000	77,000
001	Leave Salary			77,000	81,000	77,000
A03	**TOTAL OPERATING EXPENSES**			**13,306,000**	**17,653,000**	**14,637,000**
A032	**TOTAL COMMUNICATIONS**			**757,000**	**757,000**	**833,000**
A03201	Postage and Telegraph			50,000	50,000	55,000
A03202	Telephone and Trunk Call			707,000	707,000	778,000
A033	**TOTAL UTILITIES**			**5,125,000**	**5,199,000**	**5,638,000**
A03301	Gas			1,199,000	1,199,000	1,319,000
A03303	Electricity			3,926,000	4,000,000	4,319,000
001	Electricity			3,926,000	4,000,000	4,319,000
A036	**TOTAL MOTOR VEHICLES**			**20,000**	**20,000**	**22,000**
A03670	Others			20,000	20,000	22,000
001	Others			20,000	20,000	22,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**4,854,000**	**8,227,000**	**5,339,000**
A03801	Training - domestic			620,000	620,000	682,000
003	Others			620,000	620,000	682,000
A03805	Travelling Allowance			1,184,000	1,500,000	1,302,000
001	Travelling Allowance			1,184,000	1,500,000	1,302,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	6,000,000	3,300,000
001	POL Charges A.planes H.coptors S.cars for Generator			3,000,000	6,000,000	3,300,000
A03808	Conveyance Charges			50,000	107,000	55,000
001	Conveyance Charges			50,000	107,000	55,000
A039	**TOTAL GENERAL**			**2,550,000**	**3,450,000**	**2,805,000**
A03901	Stationery			1,000,000	1,000,000	1,100,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
SU4011	**Session Courts (District & Session Judges) Swabi**					
001	Stationery			1,000,000	1,000,000	1,100,000
A03902	Printing and Publication			500,000	500,000	550,000
001	Printing and publication			500,000	500,000	550,000
A03905	Newspapers Periodicals and Books			100,000	300,000	110,000
A03906	Uniforms and Protective Clothing			200,000	200,000	220,000
A03907	Advertising & Publicity			200,000	350,000	220,000
001	Advertising and Publicity			200,000	350,000	220,000
A03919	Payments to Other for Service Rendered			50,000	100,000	55,000
001	Payments to Others for Service Rendered			50,000	100,000	55,000
A03970	Others			500,000	1,000,000	550,000
001	Others			500,000	1,000,000	550,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**4,000,000**	**3,000,000**	**4,400,000**
A041	**TOTAL PENSION**			**4,000,000**	**3,000,000**	**4,400,000**
A04114	Superannuation Encashment of L.P.R			4,000,000	3,000,000	4,400,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**500,000**	
A052	**TOTAL GRANTS-DOMESTIC**				**500,000**	
A05216	Fin. Assis. to the families of G. Serv. who expire				500,000	
001	Fin. Assis. to the families of G.Serv. who exp				500,000	
A06	**TOTAL TRANSFERS**			**300,000**	**300,000**	**330,000**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**300,000**	**300,000**	**330,000**
A06301	Entertainments & Gifts			300,000	300,000	330,000
001	Entertainment & Gifts			300,000	300,000	330,000
A09	**TOTAL PHYSICAL ASSETS**			**2,701,000**	**3,601,000**	**6,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SU4011 Session Courts (District & Session Judges) Swabi					
A092 TOTAL COMPUTER EQUIPMENT			**2,100,000**	**2,100,000**	**3,000**
A09201 Hardware			1,500,000	1,000,000	1,000
001 Hardware			1,500,000	1,000,000	1,000
A09202 Software			100,000	100,000	1,000
001 Software			100,000	100,000	1,000
A09203 I.T. Equipment			500,000	1,000,000	1,000
003 I.T. Equipment			500,000	1,000,000	1,000
A095 TOTAL PURCHASE OF TRANSPORT			**1,000**	**1,000**	**1,000**
A09501 Transport			1,000	1,000	1,000
001 Transport			1,000	1,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			**500,000**	**1,000,000**	**1,000**
A09601 Plant and Machinery			500,000	1,000,000	1,000
001 Plant and Machinery			500,000	1,000,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			**100,000**	**500,000**	**1,000**
A09701 Furniture and fixtures			100,000	500,000	1,000
001 Furniture & Fixture			100,000	500,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			**5,769,000**	**27,559,000**	**13,800,000**
A130 TOTAL TRANSPORT			**620,000**	**920,000**	**682,000**
A13001 Transport			620,000	920,000	682,000
001 Transport			620,000	920,000	682,000
A131 TOTAL MACHINERY AND EQUIPMENT			**719,000**	**869,000**	**791,000**
A13101 Machinery and Equipment			719,000	869,000	791,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SU4011 Session Courts (District & Session Judges) Swabi					
001 Machinery and Equipment			719,000	869,000	791,000
A132 TOTAL FURNITURE AND FIXTURE			**186,000**	**400,000**	**205,000**
A13201 Furniture and Fixture			186,000	400,000	205,000
A133 TOTAL BUILDINGS AND STRUCTURE			**3,500,000**	**24,500,000**	**11,303,000**
A13301 Office Buildings			2,500,000	15,000,000	5,000,000
001 Office Buildings			2,500,000	15,000,000	5,000,000
A13302 Residential Buildings			1,000,000	9,500,000	6,303,000
001 Residential Buildings			1,000,000	9,500,000	6,303,000
A137 TOTAL COMPUTER EQUIPMENT			**744,000**	**870,000**	**819,000**
A13701 Hardware			248,000	304,000	273,000
A13702 Software			248,000	248,000	273,000
A13703 I.T. Equipment			248,000	318,000	273,000
Session Courts (District & Session Judges) Swabi			**193,899,000**	**225,497,000**	**206,483,000**

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
SU4012	**Civil Courts (Civil Judges) Swabi**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**204,363,000**	**218,571,000**	**211,537,000**
A011	**TOTAL PAY**		**165**	**165**	**79,933,000**	**81,908,000**	**75,540,000**
A011-1	**TOTAL PAY OF OFFICERS**		**40**	**40**	**32,502,000**	**33,955,000**	**30,715,000**
A01101	Total Basic Pay Of Officer		40	40	32,454,000	33,853,000	30,670,000
S034	Senior Civil Judge	(BPS-19)	1	1	1,940,000		1,834,000
S295	Senior Civil Judge/Illaqa Qazis/A.Illaqa Qazis	(BPS-19)	3	3	3,947,000		3,730,000
C061	Civil Judge	(BPS-18)	16	16	16,500,000		15,593,000
A057	Assistant	(BPS-16)	1	1	1,267,000		1,197,000
C082	Computer Operator	(BPS-16)	19	19	8,800,000		8,316,000
A01102	Personal pay				48,000	102,000	45,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**125**	**125**	**47,431,000**	**47,953,000**	**44,825,000**
A01151	Total Basic Pay Other Staff		125	125	47,427,000	47,949,000	44,821,000
S035	Senior Clerk	(BPS-14)	20	20	8,065,000		7,622,000
S114	Steno Typist	(BPS-14)	2	2	607,000		574,000
S115	Stenographer	(BPS-14)	13	13	5,676,000		5,364,000
J013	Junior Clerk	(BPS-11)	35	35	13,200,000		12,474,000
B057	Bailiff	(BPS-06)	5	5	2,468,000		2,332,000
D112	Driver	(BPS-06)	4	4	832,000		787,000
P081	Process Server	(BPS-05)	11	11	5,042,000		4,765,000
C057	Chowkidar	(BPS-03)	9	9	3,947,000		3,730,000
N005	Naib Qasid	(BPS-03)	18	18	4,765,000		4,503,000
S162	Sweeper	(BPS-03)	7	7	2,482,000		2,346,000
W012	Water Carrier	(BPS-03)	1	1	343,000		324,000
A01152	Personal pay				4,000	4,000	4,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SU4012 Civil Courts (Civil Judges) Swabi					
A012 TOTAL ALLOWANCES			124,430,000	136,663,000	135,997,000
A012-1 TOTAL REGULAR ALLOWANCES			123,353,000	136,458,000	134,920,000
A01202 House Rent Allowance			5,711,000	5,263,000	5,398,000
A01203 Conveyance Allowance			5,894,000	5,475,000	5,571,000
A01207 Washing Allowance			744,000	680,000	703,000
A01208 Dress Allowance			744,000	680,000	703,000
A0120D Integrated Allowance			446,000	408,000	422,000
A0120K Special Judicial Allowance			22,906,000	23,377,000	21,646,000
A0120Q Fixed Daily Allowance			13,000	14,000	13,000
A01210 Risk Allowance			40,000	42,000	38,000
001 Risk Allowance			40,000	42,000	38,000
A01217 Medical Allowance			3,320,000	3,087,000	3,138,000
A0121T Adhoc Relief Allowance 2013			603,000	564,000	570,000
A01224 Entertainment Allowance			28,000	25,000	27,000
A01226 Computer Allowance			369,000	330,000	349,000
A0122C Adhoc Relief Allowance - 2015			410,000	384,000	388,000
A0122N Special Conveyance Allowance to Disbaled Employees			163,000	151,000	154,000
A01233 Unattractive Area Allowance			97,000	102,000	92,000
001 Unattractive Area Allowance			97,000	102,000	92,000
A01239 Special allowance			11,000	12,000	11,000
001 Special Allowance			11,000	12,000	11,000
A01241 Utility allowance for electricity			19,690,000	18,332,000	18,608,000
A01248 Judicial Allowance			17,111,000	15,881,000	16,171,000
A0124F Adhoc Relief Allowance-2021			21,000	22,000	20,000
A0124H Special Allowance-2021			3,927,000	3,607,000	3,711,000
A0124L Weather Allowance			733,000	770,000	660,000
A0124N Disparity Reduction Allowance 2022- 15%			5,837,000	5,370,000	5,517,000
A0124R Adhoc Relief Allowance 2022			7,503,000	7,092,000	7,091,000
A0124T Special Allowance - 2022			431,000	453,000	408,000
A0124X Adhoc Relief Allowance 2023			26,567,000	24,891,000	25,106,000
A0125E Adhoc Relief Allowance 2024				19,438,000	18,369,000
A01270 Other			34,000	8,000	36,000
001 Others			34,000	8,000	36,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			1,077,000	205,000	1,077,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
SU4012	**Civil Courts (Civil Judges) Swabi**					
A01274	Medical Charges			1,000,000	124,000	1,000,000
001	Medical Charges			1,000,000	124,000	1,000,000
A01278	Leave Salary			77,000	81,000	77,000
001	Leave Salary			77,000	81,000	77,000
A03	**TOTAL OPERATING EXPENSES**			**6,723,000**	**11,137,000**	**7,396,000**
A032	**TOTAL COMMUNICATIONS**			**298,000**	**350,000**	**328,000**
A03201	Postage and Telegraph			50,000	50,000	55,000
A03202	Telephone and Trunk Call			248,000	300,000	273,000
A033	**TOTAL UTILITIES**			**2,466,000**	**3,000,000**	**2,713,000**
A03303	Electricity			2,466,000	3,000,000	2,713,000
001	Electricity			2,466,000	3,000,000	2,713,000
A036	**TOTAL MOTOR VEHICLES**				**100,000**	
A03603	Registration				100,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,978,000**	**4,537,000**	**2,176,000**
A03805	Travelling Allowance			441,000	1,500,000	485,000
001	Travelling Allowance			441,000	1,500,000	485,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,500,000	3,000,000	1,650,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,500,000	3,000,000	1,650,000
A03808	Conveyance Charges			37,000	37,000	41,000
001	Conveyance Charges			37,000	37,000	41,000
A039	**TOTAL GENERAL**			**1,981,000**	**3,150,000**	**2,179,000**
A03901	Stationery			800,000	1,600,000	880,000
001	Stationery			800,000	1,600,000	880,000
A03902	Printing and Publication			200,000	500,000	220,000
001	Printing and publication			200,000	500,000	220,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
SU4012	**Civil Courts (Civil Judges) Swabi**					
A03905	Newspapers Periodicals and Books			200,000	200,000	220,000
A03906	Uniforms and Protective Clothing			150,000	150,000	165,000
A03907	Advertising & Publicity			150,000	150,000	165,000
001	Advertising and Publicity			150,000	150,000	165,000
A03919	Payments to Other for Service Rendered			50,000	50,000	55,000
001	Payments to Others for Service Rendered			50,000	50,000	55,000
A03970	Others			431,000	500,000	474,000
001	Others			431,000	500,000	474,000
A09	**TOTAL PHYSICAL ASSETS**			**5,000**	**5,000**	**5,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**3,000**	**3,000**	**3,000**
A09201	Hardware			1,000	1,000	1,000
001	Hardware			1,000	1,000	1,000
A09202	Software			1,000	1,000	1,000
001	Software			1,000	1,000	1,000
A09203	I.T. Equipment			1,000	1,000	1,000
003	I.T. Equipment			1,000	1,000	1,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**1,000**	**1,000**	**1,000**
A09601	Plant and Machinery			1,000	1,000	1,000
001	Plant and Machinery			1,000	1,000	1,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000**	**1,000**	**1,000**
A09701	Furniture and fixtures			1,000	1,000	1,000
001	Furniture & Fixture			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,800,000**	**2,628,000**	**11,978,000**
A130	**TOTAL TRANSPORT**			**620,000**	**620,000**	**682,000**
A13001	Transport			620,000	620,000	682,000
001	Transport			620,000	620,000	682,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SU4012 Civil Courts (Civil Judges) Swabi					
A131 TOTAL MACHINERY AND EQUIPMENT			**496,000**	**496,000**	**546,000**
A13101 Machinery and Equipment			496,000	496,000	546,000
001 Machinery and Equipment			496,000	496,000	546,000
A132 TOTAL FURNITURE AND FIXTURE			**372,000**	**300,000**	**409,000**
A13201 Furniture and Fixture			372,000	300,000	409,000
A133 TOTAL BUILDINGS AND STRUCTURE			**2,000**	**1,000,000**	**10,000,000**
A13301 Office Buildings			1,000	500,000	5,000,000
001 Office Buildings			1,000	500,000	5,000,000
A13302 Residential Buildings			1,000	500,000	5,000,000
001 Residential Buildings			1,000	500,000	5,000,000
A137 TOTAL COMPUTER EQUIPMENT			**310,000**	**212,000**	**341,000**
A13701 Hardware			248,000	100,000	273,000
A13702 Software			12,000	12,000	13,000
A13703 I.T. Equipment			50,000	100,000	55,000
Civil Courts (Civil Judges) Swabi			**212,891,000**	**232,341,000**	**230,916,000**

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
SU4241	**Process Serving Establishment for Subordinate Judges Courts, Swabi.**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,515,000**	**20,809,000**	**20,196,000**
A011	**TOTAL PAY**		**30**	**30**	**8,405,000**	**8,275,000**	**7,944,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**964,000**	**1,012,000**	**911,000**
A01101	Total Basic Pay Of Officer		1	1	964,000	1,012,000	911,000
A057	Assistant	(BPS-16)	1	1	964,000		911,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**29**	**29**	**7,441,000**	**7,263,000**	**7,033,000**
A01151	Total Basic Pay Other Staff		29	29	7,441,000	7,263,000	7,033,000
J013	Junior Clerk	(BPS-11)	4	4	2,165,000		2,046,000
B057	Bailiff	(BPS-06)	5	5	1,756,000		1,660,000
P081	Process Server	(BPS-05)	20	20	3,520,000		3,327,000
A012	**TOTAL ALLOWANCES**				**11,110,000**	**12,534,000**	**12,252,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,270,000**	**11,652,000**	**11,412,000**
A01202	House Rent Allowance				663,000	634,000	627,000
A01203	Conveyance Allowance				579,000	553,000	548,000
A01207	Washing Allowance				260,000	249,000	246,000
A01208	Dress Allowance				260,000	249,000	246,000
A0120D	Integrated Allowance				155,000	149,000	147,000
A01217	Medical Allowance				429,000	411,000	405,000
A0121T	Adhoc Relief Allowance 2013				55,000	54,000	53,000
A0122C	Adhoc Relief Allowance - 2015				40,000	39,000	38,000
A01241	Utility allowance for electricity				1,772,000	1,695,000	1,675,000
A01248	Judicial Allowance				1,800,000	1,720,000	1,701,000
A0124H	Special Allowance-2021				96,000	88,000	91,000
A0124L	Weather Allowance				367,000	385,000	331,000
A0124N	Disparity Reduction Allowance 2022- 15%				680,000	651,000	643,000
A0124R	Adhoc Relief Allowance 2022				680,000	629,000	643,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SU4241 Process Serving Establishment for Subordinate Judges Courts, Swabi.					
A0124X Adhoc Relief Allowance 2023			2,434,000	2,330,000	2,301,000
A0125E Adhoc Relief Allowance 2024				1,816,000	1,717,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**840,000**	**882,000**	**840,000**
A01274 Medical Charges			800,000	840,000	800,000
001 Medical Charges			800,000	840,000	800,000
A01278 Leave Salary			40,000	42,000	40,000
001 Leave Salary			40,000	42,000	40,000
A03 TOTAL OPERATING EXPENSES			**2,220,000**	**3,050,000**	**2,442,000**
A038 TOTAL TRAVEL & TRANSPORTATION			**2,220,000**	**3,050,000**	**2,442,000**
A03805 Travelling Allowance			20,000	50,000	22,000
001 Travelling Allowance			20,000	50,000	22,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,200,000	3,000,000	2,420,000
001 POL Charges A.planes H.coptors S.cars for Generator			2,200,000	3,000,000	2,420,000
A13 TOTAL REPAIRS AND MAINTENANCE			**248,000**	**300,000**	**273,000**
A130 TOTAL TRANSPORT			**248,000**	**300,000**	**273,000**
A13001 Transport			248,000	300,000	273,000
001 Transport			248,000	300,000	273,000
Process Serving Establishment for Subordinate Judges Courts, Swabi.			**21,983,000**	**24,159,000**	**22,911,000**

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
SU4247	**District Attorney, Swabi**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,815,000**	**15,329,000**	**18,264,000**
A011	**TOTAL PAY**		**18**	**18**	**7,908,000**	**6,977,000**	**8,305,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**4,185,000**	**3,917,000**	**4,395,000**
A01101	Total Basic Pay Of Officer		6	6	4,185,000	3,917,000	4,395,000
D570	District Attorney	(BPS-19)	1	1	990,000		1,040,000
D571	Deputy District Attorney	(BPS-18)	1	1	950,000		998,000
A728	Assistant District Attorney	(BPS-17)	1	1	568,000		596,000
S166	Superintendent	(BPS-17)	1	1	647,000		679,000
C082	Computer Operator	(BPS-16)	2	2	1,030,000		1,082,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**3,723,000**	**3,060,000**	**3,910,000**
A01151	Total Basic Pay Other Staff		12	12	3,723,000	3,060,000	3,910,000
S035	Senior Clerk	(BPS-14)	1	1	713,000		749,000
J013	Junior Clerk	(BPS-11)	3	3	884,000		928,000
D112	Driver	(BPS-06)	1	1	185,000		194,000
C057	Chowkidar	(BPS-03)	2	2	515,000		541,000
N005	Naib Qasid	(BPS-03)	4	4	1,096,000		1,151,000
S162	Sweeper	(BPS-03)	1	1	330,000		347,000
A012	**TOTAL ALLOWANCES**				**7,907,000**	**8,352,000**	**9,959,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,560,000**	**8,107,000**	**9,612,000**
A01202	House Rent Allowance				774,000	685,000	813,000
A01203	Conveyance Allowance				556,000	479,000	584,000
A01207	Washing Allowance				109,000	101,000	114,000
A01208	Dress Allowance				109,000	101,000	114,000
A0120D	Integrated Allowance				65,000	60,000	68,000
A01217	Medical Allowance				361,000	317,000	379,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
SU4247	**District Attorney, Swabi**					
A0121T	Adhoc Relief Allowance 2013			83,000	57,000	87,000
A01224	Entertainment Allowance			7,000	6,000	7,000
A01226	Computer Allowance			41,000	38,000	43,000
A0122C	Adhoc Relief Allowance - 2015			59,000	39,000	62,000
A0122N	Special Conveyance Allowance to Disbaled Employees			81,000	76,000	85,000
A01239	Special allowance			272,000	252,000	286,000
001	Special Allowance			272,000	252,000	286,000
A0124H	Special Allowance-2021			529,000	446,000	555,000
A0124L	Weather Allowance			367,000	385,000	367,000
A0124N	Disparity Reduction Allowance 2022- 15%			765,000	638,000	803,000
A0124R	Adhoc Relief Allowance 2022			765,000	638,000	803,000
A0124X	Adhoc Relief Allowance 2023			2,617,000	2,176,000	2,748,000
A0125E	Adhoc Relief Allowance 2024				1,613,000	1,694,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**347,000**	**245,000**	**347,000**
A01274	Medical Charges			200,000	210,000	200,000
001	Medical Charges			200,000	210,000	200,000
A01278	Leave Salary			147,000	35,000	147,000
001	Leave Salary			147,000	35,000	147,000
A03	**TOTAL OPERATING EXPENSES**			**1,344,000**	**1,404,000**	**1,478,000**
A032	**TOTAL COMMUNICATIONS**			**104,000**	**104,000**	**114,000**
A03201	Postage and Telegraph			30,000	30,000	33,000
A03202	Telephone and Trunk Call			74,000	74,000	81,000
A033	**TOTAL UTILITIES**			**678,000**	**558,000**	**746,000**
A03301	Gas			58,000	58,000	64,000
A03303	Electricity			620,000	500,000	682,000
001	Electricity			620,000	500,000	682,000
A036	**TOTAL MOTOR VEHICLES**			**1,000**	**1,000**	**1,000**
A03603	Registration			1,000	1,000	1,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
SU4247	**District Attorney, Swabi**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**330,000**	**480,000**	**363,000**
A03805	Travelling Allowance			150,000	200,000	165,000
001	Travelling Allowance			150,000	200,000	165,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			180,000	280,000	198,000
001	POL Charges A.planes H.coptors S.cars for Generator			180,000	280,000	198,000
A039	**TOTAL GENERAL**			**231,000**	**261,000**	**254,000**
A03901	Stationery			100,000	100,000	110,000
001	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			30,000	30,000	33,000
001	Printing and publication			30,000	30,000	33,000
A03905	Newspapers Periodicals and Books			40,000	40,000	44,000
A03907	Advertising & Publicity			10,000	10,000	11,000
001	Advertising and Publicity			10,000	10,000	11,000
A03917	Law Charges			1,000	1,000	1,000
A03970	Others			50,000	80,000	55,000
001	Others			50,000	80,000	55,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A09	**TOTAL PHYSICAL ASSETS**			**5,000**	**153,000**	**5,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**3,000**	**52,000**	**3,000**
A09201	Hardware			1,000	50,000	1,000
001	Hardware			1,000	50,000	1,000
A09202	Software			1,000	1,000	1,000
001	Software			1,000	1,000	1,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
SU4247	**District Attorney, Swabi**					
A09203	I.T. Equipment			1,000	1,000	1,000
003	I.T. Equipment			1,000	1,000	1,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**1,000**	**100,000**	**1,000**
A09601	Plant and Machinery			1,000	100,000	1,000
001	Plant and Machinery			1,000	100,000	1,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000**	**1,000**	**1,000**
A09701	Furniture and fixtures			1,000	1,000	1,000
001	Furniture & Fixture			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**121,000**	**181,000**	**133,000**
A130	**TOTAL TRANSPORT**			**60,000**	**100,000**	**66,000**
A13001	Transport			60,000	100,000	66,000
001	Transport			60,000	100,000	66,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**20,000**	**30,000**	**22,000**
A13101	Machinery and Equipment			20,000	30,000	22,000
001	Machinery and Equipment			20,000	30,000	22,000
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**30,000**	**22,000**
A13201	Furniture and Fixture			20,000	30,000	22,000
A137	**TOTAL COMPUTER EQUIPMENT**			**21,000**	**21,000**	**23,000**
A13701	Hardware			20,000	20,000	22,000
A13702	Software			1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SU4247 District Attorney, Swabi					
District Attorney, Swabi			17,286,000	17,068,000	19,881,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
SW4035	**Session Courts (District & Session Judges) Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**180,687,000**	**191,272,000**	**186,953,000**
A011	**TOTAL PAY**		**116**	**134**	**68,973,000**	**70,822,000**	**65,190,000**
A011-1	**TOTAL PAY OF OFFICERS**		**40**	**48**	**42,002,000**	**44,278,000**	**39,696,000**
A01101	Total Basic Pay Of Officer		40	48	41,474,000	43,571,000	39,197,000
D083	District And Sessions Judge	(BPS-21)	1	1	2,851,000		2,695,000
A014	Additional District And Session Judge	(BPS-20)	8	10	19,800,000		18,711,000
P084	Programmer	(BPS-17)	1	1	752,000		711,000
S166	Superintendent	(BPS-17)	1	1	1,597,000		1,510,000
A057	Assistant	(BPS-16)	9	11	5,056,000		4,779,000
C082	Computer Operator	(BPS-16)	13	15	6,679,000		6,312,000
S061	Senior Scale Stenographer	(BPS-16)	7	9	4,739,000		4,479,000
A01102	Personal pay				528,000	707,000	499,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**76**	**86**	**26,971,000**	**26,544,000**	**25,494,000**
A01151	Total Basic Pay Other Staff		76	86	26,923,000	26,464,000	25,449,000
B056	Budget & Accounts Assistant	(BPS-14)	1	1	594,000		562,000
J024	Junior Scale Stenographer	(BPS-14)	4	4	1,201,000		1,135,000
S035	Senior Clerk	(BPS-14)	8	10	3,643,000		3,443,000
S115	Stenographer	(BPS-14)	1	1	198,000		188,000
F219	Female Support Assistant	(BPS-11)	1	1	198,000		188,000
J013	Junior Clerk	(BPS-11)	26	30	9,460,000		8,940,000
B057	Bailiff	(BPS-06)	1	1	198,000		188,000
D112	Driver	(BPS-06)	10	12	1,993,000		1,884,000
D006	Daftari	(BPS-04)	2	2	1,016,000		961,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
SW4035	**Session Courts (District & Session Judges) Swat**						
C057	Chowkidar	(BPS-03)	6	6	2,864,000		2,707,000
M010	Mali	(BPS-03)	1	1	238,000		225,000
N005	Naib Qasid	(BPS-03)	14	16	4,937,000		4,666,000
S162	Sweeper	(BPS-03)	1	1	383,000		362,000
A01152	Personal pay				48,000	80,000	45,000
A012	**TOTAL ALLOWANCES**				**111,714,000**	**120,450,000**	**121,763,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**110,329,000**	**118,789,000**	**120,378,000**
A01201	Senior Post Allowance				152,000	152,000	144,000
A01202	House Rent Allowance				4,622,000	4,417,000	4,368,000
A01203	Conveyance Allowance				4,138,000	3,817,000	3,911,000
A01207	Washing Allowance				503,000	466,000	476,000
A01208	Dress Allowance				503,000	466,000	476,000
A0120D	Integrated Allowance				301,000	280,000	285,000
A0120K	Special Judicial Allowance				25,974,000	23,232,000	24,546,000
A01217	Medical Allowance				2,578,000	2,415,000	2,437,000
A0121T	Adhoc Relief Allowance 2013				666,000	619,000	630,000
A01224	Entertainment Allowance				169,000	73,000	160,000
A01226	Computer Allowance				187,000	170,000	177,000
A0122C	Adhoc Relief Allowance - 2015				460,000	423,000	435,000
A0122N	Special Conveyance Allowance to Disbaled Employees				175,000	151,000	166,000
A0122Y	Ad-hoc Relief Allowance 2017					6,000	6,000
A01233	Unattractive Area Allowance				1,792,000	1,666,000	1,694,000
001	Unattractive Area Allowance				1,792,000	1,666,000	1,694,000
A0123G	Ad-hoc Relief Allowance-2018					6,000	6,000
A0123P	Ad-hoc Relief Allowance 2019					6,000	6,000
A01241	Utility allowance for electricity				16,118,000	15,167,000	15,232,000
A01248	Judicial Allowance				12,768,000	11,878,000	12,066,000
A0124F	Adhoc Relief Allowance-2021					3,000	3,000
A0124H	Special Allowance-2021				3,143,000	2,879,000	2,970,000
A0124L	Weather Allowance				367,000	385,000	331,000
A0124N	Disparity Reduction Allowance 2022- 15%				4,961,000	4,521,000	4,689,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
SW4035	**Session Courts (District & Session Judges) Swat**					
A0124R	Adhoc Relief Allowance 2022			6,892,000	6,419,000	6,514,000
A0124X	Adhoc Relief Allowance 2023			23,860,000	22,133,000	22,548,000
A0125E	Adhoc Relief Allowance 2024				17,039,000	16,102,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,385,000**	**1,661,000**	**1,385,000**
A01274	Medical Charges			1,000,000	255,000	1,000,000
001	Medical Charges			1,000,000	255,000	1,000,000
A01278	Leave Salary			385,000	1,406,000	385,000
001	Leave Salary			385,000	1,406,000	385,000
A03	**TOTAL OPERATING EXPENSES**			**13,790,000**	**18,812,000**	**15,170,000**
A032	**TOTAL COMMUNICATIONS**			**556,000**	**845,000**	**612,000**
A03201	Postage and Telegraph			80,000	80,000	88,000
A03202	Telephone and Trunk Call			476,000	765,000	524,000
A033	**TOTAL UTILITIES**			**5,518,000**	**5,650,000**	**6,070,000**
A03301	Gas			558,000	650,000	614,000
A03303	Electricity			4,960,000	5,000,000	5,456,000
001	Electricity			4,960,000	5,000,000	5,456,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**	**1,038,000**	**1,000**
A03402	Rent for Office Building			1,000	1,038,000	1,000
A036	**TOTAL MOTOR VEHICLES**			**60,000**	**60,000**	**66,000**
A03670	Others			60,000	60,000	66,000
001	Others			60,000	60,000	66,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**5,015,000**	**8,300,000**	**5,517,000**
A03805	Travelling Allowance			1,500,000	1,785,000	1,650,000
001	Travelling Allowance			1,500,000	1,785,000	1,650,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
SW4035	**Session Courts (District & Session Judges) Swat**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,500,000	6,500,000	3,850,000
001	POL Charges A.planes H.coptors S.cars for Generator			3,500,000	6,500,000	3,850,000
A03808	Conveyance Charges			15,000	15,000	17,000
001	Conveyance Charges			15,000	15,000	17,000
A039	**TOTAL GENERAL**			**2,640,000**	**2,919,000**	**2,904,000**
A03901	Stationery			1,500,000	1,500,000	1,650,000
001	Stationery			1,500,000	1,500,000	1,650,000
A03902	Printing and Publication			500,000	500,000	550,000
001	Printing and publication			500,000	500,000	550,000
A03905	Newspapers Periodicals and Books			200,000	200,000	220,000
A03906	Uniforms and Protective Clothing			100,000	100,000	110,000
A03907	Advertising & Publicity			60,000	60,000	66,000
001	Advertising and Publicity			60,000	60,000	66,000
A03919	Payments to Other for Service Rendered			30,000	30,000	33,000
001	Payments to Others for Service Rendered			30,000	30,000	33,000
A03970	Others			250,000	529,000	275,000
001	Others			250,000	529,000	275,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**960,000**	**2,704,000**	**1,056,000**
A041	**TOTAL PENSION**			**960,000**	**2,704,000**	**1,056,000**
A04106	Reimbursement of medical charges to pensioners			30,000	30,000	33,000
A04114	Superannuation Encashment of L.P.R			930,000	2,674,000	1,023,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,500,000**		**1,650,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,500,000**		**1,650,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,500,000		1,650,000
001	Fin. Assis. to the families of G.Serv. who exp			1,500,000		1,650,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW4035 Session Courts (District & Session Judges) Swat					
A06 TOTAL TRANSFERS			**150,000**	**150,000**	**165,000**
A063 TOTAL ENTERTAINMENT & GIFTS			**150,000**	**150,000**	**165,000**
A06301 Entertainments & Gifts			150,000	150,000	165,000
001 Entertainment & Gifts			150,000	150,000	165,000
A09 TOTAL PHYSICAL ASSETS			**3,101,000**	**3,157,000**	**6,000**
A092 TOTAL COMPUTER EQUIPMENT			**1,400,000**	**1,456,000**	**3,000**
A09201 Hardware			500,000	500,000	1,000
001 Hardware			500,000	500,000	1,000
A09202 Software			100,000	156,000	1,000
001 Software			100,000	156,000	1,000
A09203 I.T. Equipment			800,000	800,000	1,000
003 I.T. Equipment			800,000	800,000	1,000
A095 TOTAL PURCHASE OF TRANSPORT			**1,000**	**1,000**	**1,000**
A09501 Transport			1,000	1,000	1,000
001 Transport			1,000	1,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			**800,000**	**800,000**	**1,000**
A09601 Plant and Machinery			800,000	800,000	1,000
001 Plant and Machinery			800,000	800,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			**900,000**	**900,000**	**1,000**
A09701 Furniture and fixtures			900,000	900,000	1,000
001 Furniture & Fixture			900,000	900,000	1,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW4035 Session Courts (District & Session Judges) Swat					
A13 TOTAL REPAIRS AND MAINTENANCE			**1,186,000**	**5,459,000**	**3,966,000**
A130 TOTAL TRANSPORT			**806,000**	**1,006,000**	**887,000**
A13001 Transport			806,000	1,006,000	887,000
001 Transport			806,000	1,006,000	887,000
A131 TOTAL MACHINERY AND EQUIPMENT			**105,000**	**177,000**	**116,000**
A13101 Machinery and Equipment			105,000	177,000	116,000
001 Machinery and Equipment			105,000	177,000	116,000
A132 TOTAL FURNITURE AND FIXTURE			**124,000**	**124,000**	**136,000**
A13201 Furniture and Fixture			124,000	124,000	136,000
A133 TOTAL BUILDINGS AND STRUCTURE			**2,000**	**4,000,000**	**2,663,000**
A13301 Office Buildings			1,000	2,000,000	679,000
001 Office Buildings			1,000	2,000,000	679,000
A13302 Residential Buildings			1,000	2,000,000	1,984,000
001 Residential Buildings			1,000	2,000,000	1,984,000
A137 TOTAL COMPUTER EQUIPMENT			**149,000**	**152,000**	**164,000**
A13701 Hardware			62,000	65,000	68,000
A13703 I.T. Equipment			87,000	87,000	96,000
Session Courts (District & Session Judges) Swat			**201,374,000**	**221,554,000**	**208,966,000**

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
SW4037	**Civil Courts (Civil Judges) Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**323,782,000**	**332,023,000**	**334,148,000**
A011	**TOTAL PAY**		**277**	**277**	**127,415,000**	**123,968,000**	**120,416,000**
A011-1	**TOTAL PAY OF OFFICERS**		**70**	**70**	**45,667,000**	**46,044,000**	**43,159,000**
A01101	Total Basic Pay Of Officer		70	70	45,667,000	46,044,000	43,159,000
S034	Senior Civil Judge	(BPS-19)	1	1	1,940,000		1,834,000
S295	Senior Civil Judge/Illaqa Qazis/A.Illaqa Qazis	(BPS-19)	2	2	2,653,000		2,508,000
C061	Civil Judge	(BPS-18)	33	33	25,300,000		23,909,000
A057	Assistant	(BPS-16)	1	1	1,056,000		999,000
C082	Computer Operator	(BPS-16)	33	33	14,718,000		13,909,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**207**	**207**	**81,748,000**	**77,924,000**	**77,257,000**
A01151	Total Basic Pay Other Staff		207	207	81,713,000	77,887,000	77,223,000
J024	Junior Scale Stenographer	(BPS-14)	9	9	2,706,000		2,557,000
R010	Reader	(BPS-14)	1	1	713,000		675,000
S035	Senior Clerk	(BPS-14)	36	36	14,300,000		13,514,000
S114	Steno Typist	(BPS-14)	16	16	8,633,000		8,159,000
S115	Stenographer	(BPS-14)	1	1	224,000		212,000
J013	Junior Clerk	(BPS-11)	67	67	29,700,000		28,067,000
B057	Bailiff	(BPS-06)	5	5	1,386,000		1,310,000
D112	Driver	(BPS-06)	4	4	1,201,000		1,135,000
P081	Process Server	(BPS-05)	18	18	5,914,000		5,589,000
C057	Chowkidar	(BPS-03)	12	12	5,148,000		4,865,000
N005	Naib Qasid	(BPS-03)	27	27	8,382,000		7,921,000
S162	Sweeper	(BPS-03)	11	11	3,406,000		3,219,000
A01152	Personal pay				35,000	37,000	34,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW4037 Civil Courts (Civil Judges) Swat					
A012 TOTAL ALLOWANCES			196,367,000	208,055,000	213,732,000
A012-1 TOTAL REGULAR ALLOWANCES			195,290,000	206,827,000	212,655,000
A01202 House Rent Allowance			9,140,000	8,348,000	8,638,000
A01203 Conveyance Allowance			9,359,000	8,435,000	8,845,000
A01207 Washing Allowance			911,000	806,000	862,000
A01208 Dress Allowance			911,000	806,000	862,000
A0120D Integrated Allowance			547,000	484,000	517,000
A0120K Special Judicial Allowance			34,225,000	32,622,000	32,343,000
A01217 Medical Allowance			5,039,000	4,554,000	4,762,000
A0121T Adhoc Relief Allowance 2013			1,123,000	960,000	1,062,000
A01224 Entertainment Allowance			21,000	19,000	20,000
A01226 Computer Allowance			530,000	491,000	502,000
A0122C Adhoc Relief Allowance - 2015			767,000	656,000	725,000
A0122N Special Conveyance Allowance to Disbaled Employees			244,000	227,000	231,000
A01233 Unattractive Area Allowance			3,664,000	3,324,000	3,463,000
001 Unattractive Area Allowance			3,664,000	3,324,000	3,463,000
A01241 Utility allowance for electricity			29,939,000	27,248,000	28,293,000
A01248 Judicial Allowance			26,716,000	24,237,000	25,247,000
A0124H Special Allowance-2021			6,710,000	6,100,000	6,342,000
A0124L Weather Allowance			733,000	185,000	660,000
A0124N Disparity Reduction Allowance 2022- 15%			9,569,000	8,500,000	9,043,000
A0124R Adhoc Relief Allowance 2022			12,304,000	10,917,000	11,628,000
A0124X Adhoc Relief Allowance 2023			42,838,000	38,147,000	40,482,000
A0125E Adhoc Relief Allowance 2024				29,729,000	28,094,000
A01270 Other				32,000	34,000
001 Others				32,000	34,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			1,077,000	1,228,000	1,077,000
A01274 Medical Charges			1,000,000	732,000	1,000,000
001 Medical Charges			1,000,000	732,000	1,000,000
A01278 Leave Salary			77,000	496,000	77,000
001 Leave Salary			77,000	496,000	77,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
SW4037	**Civil Courts (Civil Judges) Swat**					
A03	**TOTAL OPERATING EXPENSES**			**8,102,000**	**13,487,000**	**8,916,000**
A032	**TOTAL COMMUNICATIONS**			**386,000**	**550,000**	**425,000**
A03201	Postage and Telegraph			26,000	50,000	29,000
A03202	Telephone and Trunk Call			360,000	500,000	396,000
A033	**TOTAL UTILITIES**			**2,626,000**	**3,839,000**	**2,889,000**
A03301	Gas			146,000	1,359,000	161,000
A03303	Electricity			2,480,000	2,480,000	2,728,000
001	Electricity			2,480,000	2,480,000	2,728,000
A036	**TOTAL MOTOR VEHICLES**			**10,000**	**150,000**	**11,000**
A03603	Registration				100,000	
A03670	Others			10,000	50,000	11,000
001	Others			10,000	50,000	11,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,433,000**	**4,389,000**	**2,678,000**
A03805	Travelling Allowance			875,000	2,500,000	963,000
001	Travelling Allowance			875,000	2,500,000	963,000
A03806	Transportation of Goods			47,000	100,000	52,000
001	Transportation of Goods			47,000	100,000	52,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,496,000	1,774,000	1,646,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,496,000	1,774,000	1,646,000
A03808	Conveyance Charges			15,000	15,000	17,000
001	Conveyance Charges			15,000	15,000	17,000
A039	**TOTAL GENERAL**			**2,647,000**	**4,559,000**	**2,913,000**
A03901	Stationery			1,000,000	2,500,000	1,100,000
001	Stationery			1,000,000	2,500,000	1,100,000
A03902	Printing and Publication			800,000	800,000	880,000
001	Printing and publication			800,000	800,000	880,000
A03905	Newspapers Periodicals and Books			628,000	628,000	691,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
SW4037	**Civil Courts (Civil Judges) Swat**					
A03906	Uniforms and Protective Clothing			66,000	66,000	73,000
A03907	Advertising & Publicity			17,000	50,000	19,000
001	Advertising and Publicity			17,000	50,000	19,000
A03919	Payments to Other for Service Rendered			10,000	15,000	11,000
001	Payments to Others for Service Rendered			10,000	15,000	11,000
A03970	Others			126,000	500,000	139,000
001	Others			126,000	500,000	139,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,046,000**	**1,046,000**	**1,151,000**
A041	**TOTAL PENSION**			**1,046,000**	**1,046,000**	**1,151,000**
A04114	Superannuation Encashment of L.P.R			1,046,000	1,046,000	1,151,000
A06	**TOTAL TRANSFERS**			**2,000**	**2,000**	**2,000**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**2,000**	**2,000**	**2,000**
A06301	Entertainments & Gifts			2,000	2,000	2,000
001	Entertainment & Gifts			2,000	2,000	2,000
A09	**TOTAL PHYSICAL ASSETS**			**6,000**	**47,000**	**6,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**3,000**	**44,000**	**3,000**
A09201	Hardware			1,000	1,000	1,000
001	Hardware			1,000	1,000	1,000
A09202	Software			1,000	42,000	1,000
001	Software			1,000	42,000	1,000
A09203	I.T. Equipment			1,000	1,000	1,000
003	I.T. Equipment			1,000	1,000	1,000
A095	**TOTAL PURCHASE OF TRANSPORT**			**1,000**	**1,000**	**1,000**
A09501	Transport			1,000	1,000	1,000
001	Transport			1,000	1,000	1,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW4037 Civil Courts (Civil Judges) Swat					
A096 TOTAL PURCHASE OF PLANT & MACHINERY			**1,000**	**1,000**	**1,000**
A09601 Plant and Machinery			1,000	1,000	1,000
001 Plant and Machinery			1,000	1,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			**1,000**	**1,000**	**1,000**
A09701 Furniture and fixtures			1,000	1,000	1,000
001 Furniture & Fixture			1,000	1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			**768,000**	**10,803,000**	**10,223,000**
A130 TOTAL TRANSPORT			**222,000**	**222,000**	**244,000**
A13001 Transport			222,000	222,000	244,000
001 Transport			222,000	222,000	244,000
A131 TOTAL MACHINERY AND EQUIPMENT			**357,000**	**357,000**	**393,000**
A13101 Machinery and Equipment			357,000	357,000	393,000
001 Machinery and Equipment			357,000	357,000	393,000
A132 TOTAL FURNITURE AND FIXTURE			**63,000**	**100,000**	**69,000**
A13201 Furniture and Fixture			63,000	100,000	69,000
A133 TOTAL BUILDINGS AND STRUCTURE			**2,000**	**10,000,000**	**9,381,000**
A13301 Office Buildings			1,000	5,000,000	5,000,000
001 Office Buildings			1,000	5,000,000	5,000,000
A13302 Residential Buildings			1,000	5,000,000	4,381,000
001 Residential Buildings			1,000	5,000,000	4,381,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW4037 Civil Courts (Civil Judges) Swat					
A137 TOTAL COMPUTER EQUIPMENT			**124,000**	**124,000**	**136,000**
A13701 Hardware			62,000	62,000	68,000
A13703 I.T. Equipment			62,000	62,000	68,000
Civil Courts (Civil Judges) Swat			**333,706,000**	**357,408,000**	**354,446,000**

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
SW4038	**Process Serving Establishment for Subordinate Judges Courts, Swat.**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**50,401,000**	**49,300,000**	**52,247,000**
A011	**TOTAL PAY**		**49**	**51**	**21,160,000**	**19,385,000**	**20,000,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**880,000**	**940,000**	**832,000**
A01101	Total Basic Pay Of Officer		1	1	880,000	940,000	832,000
A057	Assistant	(BPS-16)	1	1	880,000		832,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**48**	**50**	**20,280,000**	**18,445,000**	**19,168,000**
A01151	Total Basic Pay Other Staff		48	50	20,262,000	18,407,000	19,150,000
J013	Junior Clerk	(BPS-11)	15	15	7,418,000		7,011,000
B057	Bailiff	(BPS-06)	5	7	3,234,000		3,057,000
P081	Process Server	(BPS-05)	28	28	9,610,000		9,082,000
A01152	Personal pay				18,000	38,000	18,000
A012	**TOTAL ALLOWANCES**				**29,241,000**	**29,915,000**	**32,247,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**28,401,000**	**29,915,000**	**31,407,000**
A01202	House Rent Allowance				1,689,000	1,491,000	1,596,000
A01203	Conveyance Allowance				1,520,000	1,376,000	1,437,000
A01207	Washing Allowance				571,000	491,000	540,000
A01208	Dress Allowance				571,000	491,000	540,000
A0120D	Integrated Allowance				342,000	295,000	324,000
A01217	Medical Allowance				1,060,000	945,000	1,002,000
A0121T	Adhoc Relief Allowance 2013				220,000	184,000	208,000
A0122C	Adhoc Relief Allowance - 2015				153,000	128,000	145,000
A0122N	Special Conveyance Allowance to Disbaled Employees				81,000	76,000	77,000
A01233	Unattractive Area Allowance				714,000	636,000	675,000
001	Unattractive Area Allowance				714,000	636,000	675,000
A01241	Utility allowance for electricity				4,596,000	4,141,000	4,344,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
SW4038	**Process Serving Establishment for Subordinate Judges Courts, Swat.**					
A01248	Judicial Allowance			4,650,000	4,208,000	4,395,000
A0124H	Special Allowance-2021			476,000	489,000	450,000
A0124L	Weather Allowance			367,000	385,000	331,000
A0124N	Disparity Reduction Allowance 2022- 15%			2,047,000	1,749,000	1,935,000
A0124R	Adhoc Relief Allowance 2022			2,047,000	1,749,000	1,935,000
A0124X	Adhoc Relief Allowance 2023			7,297,000	6,238,000	6,896,000
A0125E	Adhoc Relief Allowance 2024				4,843,000	4,577,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**840,000**		**840,000**
A01274	Medical Charges			800,000		800,000
001	Medical Charges			800,000		800,000
A01278	Leave Salary			40,000		40,000
001	Leave Salary			40,000		40,000
A03	**TOTAL OPERATING EXPENSES**			**980,000**	**4,850,000**	**1,078,000**
A036	**TOTAL MOTOR VEHICLES**				**100,000**	
A03603	Registration				100,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			**960,000**	**4,750,000**	**1,056,000**
A03805	Travelling Allowance			200,000	500,000	220,000
001	Travelling Allowance			200,000	500,000	220,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			700,000	4,000,000	770,000
001	POL Charges A.planes H.coptors S.cars for Generator			700,000	4,000,000	770,000
A03808	Conveyance Charges			60,000	250,000	66,000
001	Conveyance Charges			60,000	250,000	66,000
A039	**TOTAL GENERAL**			**20,000**		**22,000**
A03906	Uniforms and Protective Clothing			20,000		22,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW4038 Process Serving Establishment for Subordinate Judges Courts, Swat.					
A09 TOTAL PHYSICAL ASSETS			**2,000**		**2,000**
A092 TOTAL COMPUTER EQUIPMENT			**1,000**		**1,000**
A09203 I.T. Equipment			1,000		1,000
003 I.T. Equipment			1,000		1,000
A095 TOTAL PURCHASE OF TRANSPORT			**1,000**		**1,000**
A09501 Transport			1,000		1,000
001 Transport			1,000		1,000
A13 TOTAL REPAIRS AND MAINTENANCE			**248,000**	**260,000**	**273,000**
A130 TOTAL TRANSPORT			**248,000**	**260,000**	**273,000**
A13001 Transport			248,000	260,000	273,000
001 Transport			248,000	260,000	273,000
Process Serving Establishment for Subordinate Judges Courts, Swat.			**51,631,000**	**54,410,000**	**53,600,000**

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
SW4034	**Anti-terrorism Court-I Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,084,000**	**29,342,000**	**28,862,000**
A011	**TOTAL PAY**		**14**	**14**	**10,622,000**	**10,482,000**	**10,044,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**7,428,000**	**7,501,000**	**7,022,000**
A01101	Total Basic Pay Of Officer		6	6	7,353,000	7,446,000	6,950,000
D083	District And Sessions Judge	(BPS-21)	1	1	2,033,000		1,922,000
S166	Superintendent	(BPS-17)	1	1	568,000		537,000
A057	Assistant	(BPS-16)	2	2	2,983,000		2,819,000
C082	Computer Operator	(BPS-16)	1	1	924,000		873,000
S061	Senior Scale Stenographer	(BPS-16)	1	1	845,000		799,000
A01102	Personal pay				75,000	55,000	72,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**3,194,000**	**2,981,000**	**3,022,000**
A01151	Total Basic Pay Other Staff		8	8	3,194,000	2,981,000	3,022,000
S035	Senior Clerk	(BPS-14)	1	1	343,000		324,000
J013	Junior Clerk	(BPS-11)	2	2	502,000		475,000
D112	Driver	(BPS-06)	1	1	581,000		549,000
C057	Chowkidar	(BPS-03)	1	1	475,000		450,000
N005	Naib Qasid	(BPS-03)	2	2	818,000		774,000
S162	Sweeper	(BPS-03)	1	1	475,000		450,000
A012	**TOTAL ALLOWANCES**				**17,462,000**	**18,860,000**	**18,818,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,885,000**	**18,254,000**	**18,241,000**
A01201	Senior Post Allowance				19,000	17,000	18,000
A01202	House Rent Allowance				735,000	461,000	695,000
A01203	Conveyance Allowance				556,000	515,000	526,000
A01207	Washing Allowance				54,000	50,000	52,000
A01208	Dress Allowance				54,000	50,000	52,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
SW4034	**Anti-terrorism Court-I Swat**					
A0120D	Integrated Allowance			33,000	30,000	32,000
A0120K	Special Judicial Allowance			2,905,000	2,832,000	2,745,000
A01210	Risk Allowance			992,000	920,000	938,000
001	Risk Allowance			992,000	920,000	938,000
A01216	Qualification Allowance			1,178,000	1,237,000	1,114,000
A01217	Medical Allowance			292,000	270,000	277,000
A0121T	Adhoc Relief Allowance 2013			112,000	104,000	107,000
A01224	Entertainment Allowance			10,000	9,000	10,000
A01226	Computer Allowance			21,000	19,000	20,000
A0122C	Adhoc Relief Allowance - 2015			78,000	72,000	74,000
A01233	Unattractive Area Allowance			231,000	214,000	219,000
001	Unattractive Area Allowance			231,000	214,000	219,000
A01239	Special allowance			136,000	126,000	129,000
001	Special Allowance			136,000	126,000	129,000
A01241	Utility allowance for electricity			2,026,000	1,877,000	1,915,000
A01248	Judicial Allowance			1,577,000	1,462,000	1,491,000
A0124H	Special Allowance-2021			416,000	385,000	394,000
A0124L	Weather Allowance			367,000	385,000	331,000
A0124N	Disparity Reduction Allowance 2022- 15%			740,000	686,000	700,000
A0124R	Adhoc Relief Allowance 2022			955,000	935,000	903,000
A0124X	Adhoc Relief Allowance 2023			3,398,000	3,178,000	3,212,000
A0125E	Adhoc Relief Allowance 2024				2,420,000	2,287,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**577,000**	**606,000**	**577,000**
A01274	Medical Charges			500,000	525,000	500,000
001	Medical Charges			500,000	525,000	500,000
A01278	Leave Salary			77,000	81,000	77,000
001	Leave Salary			77,000	81,000	77,000
A03	**TOTAL OPERATING EXPENSES**			**2,829,000**	**2,875,000**	**3,112,000**
A032	**TOTAL COMMUNICATIONS**			**253,000**	**203,000**	**278,000**
A03201	Postage and Telegraph			50,000		55,000
A03202	Telephone and Trunk Call			203,000	203,000	223,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW4034 Anti-terrorism Court-I Swat					
A033 TOTAL UTILITIES			**598,000**	**598,000**	**658,000**
A03303 Electricity			598,000	598,000	658,000
001 Electricity			598,000	598,000	658,000
A036 TOTAL MOTOR VEHICLES			**7,000**	**7,000**	**8,000**
A03670 Others			7,000	7,000	8,000
001 Others			7,000	7,000	8,000
A038 TOTAL TRAVEL & TRANSPORTATION			**1,605,000**	**1,651,000**	**1,766,000**
A03805 Travelling Allowance			850,000	850,000	935,000
001 Travelling Allowance			850,000	850,000	935,000
A03806 Transportation of Goods				45,000	
001 Transportation of Goods				45,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			750,000	751,000	825,000
001 POL Charges A.planes H.coptors S.cars for Generator			750,000	751,000	825,000
A03808 Conveyance Charges			5,000	5,000	6,000
001 Conveyance Charges			5,000	5,000	6,000
A039 TOTAL GENERAL			**366,000**	**416,000**	**402,000**
A03901 Stationery			103,000	103,000	113,000
001 Stationery			103,000	103,000	113,000
A03905 Newspapers Periodicals and Books			143,000	143,000	157,000
A03906 Uniforms and Protective Clothing			30,000	30,000	33,000
A03907 Advertising & Publicity				50,000	
001 Advertising and Publicity				50,000	
A03970 Others			90,000	90,000	99,000
001 Others			90,000	90,000	99,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT				**421,000**	
A041 TOTAL PENSION				**421,000**	
A04114 Superannuation Encashment of L.P.R				421,000	

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
SW4034	**Anti-terrorism Court-I Swat**					
A09	**TOTAL PHYSICAL ASSETS**			**6,000**	**71,000**	**6,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**3,000**	**3,000**	**3,000**
A09201	Hardware			1,000	1,000	1,000
001	Hardware			1,000	1,000	1,000
A09202	Software			1,000	1,000	1,000
001	Software			1,000	1,000	1,000
A09203	I.T. Equipment			1,000	1,000	1,000
003	I.T. Equipment			1,000	1,000	1,000
A095	**TOTAL PURCHASE OF TRANSPORT**			**1,000**	**1,000**	**1,000**
A09501	Transport			1,000	1,000	1,000
001	Transport			1,000	1,000	1,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**1,000**	**66,000**	**1,000**
A09601	Plant and Machinery			1,000	66,000	1,000
001	Plant and Machinery			1,000	66,000	1,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000**	**1,000**	**1,000**
A09701	Furniture and fixtures			1,000	1,000	1,000
001	Furniture & Fixture			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,126,000**	**2,170,000**	**3,240,000**
A130	**TOTAL TRANSPORT**			**496,000**	**496,000**	**546,000**
A13001	Transport			496,000	496,000	546,000
001	Transport			496,000	496,000	546,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW4034 Anti-terrorism Court-I Swat					
A131 TOTAL MACHINERY AND EQUIPMENT			**185,000**	**185,000**	**204,000**
A13101 Machinery and Equipment			185,000	185,000	204,000
001 Machinery and Equipment			185,000	185,000	204,000
A132 TOTAL FURNITURE AND FIXTURE			**185,000**	**231,000**	**204,000**
A13201 Furniture and Fixture			185,000	231,000	204,000
A133 TOTAL BUILDINGS AND STRUCTURE			**2,000**	**1,000,000**	**2,001,000**
A13301 Office Buildings			1,000	500,000	2,000,000
001 Office Buildings			1,000	500,000	2,000,000
A13302 Residential Buildings			1,000	500,000	1,000
001 Residential Buildings			1,000	500,000	1,000
A137 TOTAL COMPUTER EQUIPMENT			**258,000**	**258,000**	**285,000**
A13701 Hardware			86,000	86,000	95,000
A13702 Software			86,000	86,000	95,000
A13703 I.T. Equipment			86,000	86,000	95,000
Anti-terrorism Court-I Swat			**32,045,000**	**34,879,000**	**35,220,000**

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
SW4001	**District Attorney, Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,492,000**	**19,416,000**	**20,496,000**
A011	**TOTAL PAY**		**27**	**27**	**8,738,000**	**8,655,000**	**9,176,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**3,775,000**	**3,742,000**	**3,964,000**
A01101	Total Basic Pay Of Officer		10	10	3,775,000	3,742,000	3,964,000
D570	District Attorney	(BPS-19)	1	1	422,000		443,000
D571	Deputy District Attorney	(BPS-18)	3	3	1,294,000		1,359,000
A728	Assistant District Attorney	(BPS-17)	2	2	818,000		859,000
S166	Superintendent	(BPS-17)	1	1	422,000		443,000
A057	Assistant	(BPS-16)	1	1	383,000		402,000
C082	Computer Operator	(BPS-16)	2	2	436,000		458,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**4,963,000**	**4,913,000**	**5,212,000**
A01151	Total Basic Pay Other Staff		17	17	4,963,000	4,913,000	5,212,000
S035	Senior Clerk	(BPS-14)	1	1	330,000		347,000
J013	Junior Clerk	(BPS-11)	5	5	1,540,000		1,617,000
D112	Driver	(BPS-06)	1	1	550,000		578,000
C057	Chowkidar	(BPS-03)	3	3	880,000		924,000
N005	Naib Qasid	(BPS-03)	7	7	1,663,000		1,746,000
A012	**TOTAL ALLOWANCES**				**8,754,000**	**10,761,000**	**11,320,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,494,000**	**10,488,000**	**11,060,000**
A01202	House Rent Allowance				732,000	744,000	769,000
A01203	Conveyance Allowance				670,000	709,000	704,000
A01207	Washing Allowance				150,000	138,000	158,000
A01208	Dress Allowance				150,000	138,000	158,000
A0120D	Integrated Allowance				90,000	83,000	95,000
A01217	Medical Allowance				426,000	423,000	447,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
SW4001	**District Attorney, Swat**					
A0121T	Adhoc Relief Allowance 2013			70,000	62,000	74,000
A01224	Entertainment Allowance			7,000	6,000	7,000
A01226	Computer Allowance			25,000	38,000	26,000
A0122C	Adhoc Relief Allowance - 2015			48,000	43,000	50,000
A0122N	Special Conveyance Allowance to Disbaled Employees			81,000	76,000	85,000
A01233	Unattractive Area Allowance			318,000	318,000	334,000
001	Unattractive Area Allowance			318,000	318,000	334,000
A01239	Special allowance			408,000	378,000	428,000
001	Special Allowance			408,000	378,000	428,000
A0124H	Special Allowance-2021			589,000	615,000	618,000
A0124L	Weather Allowance			367,000	385,000	367,000
A0124N	Disparity Reduction Allowance 2022- 15%			791,000	773,000	831,000
A0124R	Adhoc Relief Allowance 2022			800,000	782,000	840,000
A0124X	Adhoc Relief Allowance 2023			2,772,000	2,722,000	2,911,000
A0125E	Adhoc Relief Allowance 2024				2,055,000	2,158,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**260,000**	**273,000**	**260,000**
A01274	Medical Charges			100,000	105,000	100,000
001	Medical Charges			100,000	105,000	100,000
A01278	Leave Salary			160,000	168,000	160,000
001	Leave Salary			160,000	168,000	160,000
A03	**TOTAL OPERATING EXPENSES**			**1,117,000**	**1,307,000**	**1,229,000**
A032	**TOTAL COMMUNICATIONS**			**92,000**	**92,000**	**101,000**
A03201	Postage and Telegraph			30,000	30,000	33,000
A03202	Telephone and Trunk Call			62,000	62,000	68,000
A033	**TOTAL UTILITIES**			**496,000**	**496,000**	**546,000**
A03303	Electricity			496,000	496,000	546,000
001	Electricity			496,000	496,000	546,000
A036	**TOTAL MOTOR VEHICLES**			**1,000**	**1,000**	**1,000**

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
SW4001	**District Attorney, Swat**					
A03603	Registration			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**335,000**	**435,000**	**369,000**
A03805	Travelling Allowance			150,000	200,000	165,000
001	Travelling Allowance			150,000	200,000	165,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			180,000	230,000	198,000
001	POL Charges A.planes H.coptors S.cars for Generator			180,000	230,000	198,000
A03808	Conveyance Charges			5,000	5,000	6,000
001	Conveyance Charges			5,000	5,000	6,000
A039	**TOTAL GENERAL**			**193,000**	**283,000**	**212,000**
A03901	Stationery			100,000	100,000	110,000
001	Stationery			100,000	100,000	110,000
A03905	Newspapers Periodicals and Books			40,000	100,000	44,000
A03907	Advertising & Publicity			2,000	2,000	2,000
001	Advertising and Publicity			2,000	2,000	2,000
A03917	Law Charges			1,000	1,000	1,000
A03970	Others			50,000	80,000	55,000
001	Others			50,000	80,000	55,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**500,000**	**10,000**	**550,000**
A041	**TOTAL PENSION**			**500,000**	**10,000**	**550,000**
A04114	Superannuation Encashment of L.P.R			500,000	10,000	550,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
SW4001	**District Attorney, Swat**					
A09	**TOTAL PHYSICAL ASSETS**			3,000	3,000	3,000
A092	**TOTAL COMPUTER EQUIPMENT**			1,000	1,000	1,000
A09201	Hardware			1,000	1,000	1,000
001	Hardware			1,000	1,000	1,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			1,000	1,000	1,000
A09601	Plant and Machinery			1,000	1,000	1,000
001	Plant and Machinery			1,000	1,000	1,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			1,000	1,000	1,000
A09701	Furniture and fixtures			1,000	1,000	1,000
001	Furniture & Fixture			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			91,000	161,000	100,000
A130	**TOTAL TRANSPORT**			60,000	60,000	66,000
A13001	Transport			60,000	60,000	66,000
001	Transport			60,000	60,000	66,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			20,000	50,000	22,000
A13101	Machinery and Equipment			20,000	50,000	22,000
001	Machinery and Equipment			20,000	50,000	22,000
A132	**TOTAL FURNITURE AND FIXTURE**			10,000	50,000	11,000
A13201	Furniture and Fixture			10,000	50,000	11,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW4001 District Attorney, Swat					
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**	**1,000**	**1,000**
A13301 Office Buildings			1,000	1,000	1,000
001 Office Buildings			1,000	1,000	1,000
District Attorney, Swat			**19,204,000**	**20,898,000**	**22,379,000**

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
TK4006	**Session Courts (District & Session Judges) Tank**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**50,271,000**	**52,327,000**	**51,815,000**
A011	**TOTAL PAY**		**30**	**30**	**19,263,000**	**19,338,000**	**18,213,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**11,531,000**	**12,219,000**	**10,900,000**
A01101	Total Basic Pay Of Officer		9	9	11,391,000	11,860,000	10,767,000
D083	District And Sessions Judge	(BPS-21)	1	1	2,860,000		2,703,000
A014	Additional District And Session Judge	(BPS-20)	1	1	2,138,000		2,021,000
S166	Superintendent	(BPS-17)	1	1	1,122,000		1,061,000
A057	Assistant	(BPS-16)	1	1	1,201,000		1,135,000
C082	Computer Operator	(BPS-16)	3	3	2,200,000		2,079,000
S061	Senior Scale Stenographer	(BPS-16)	2	2	1,870,000		1,768,000
A01102	Personal pay				140,000	359,000	133,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**7,732,000**	**7,119,000**	**7,313,000**
A01151	Total Basic Pay Other Staff		21	21	7,695,000	7,080,000	7,277,000
B056	Budget & Accounts Assistant	(BPS-14)	1	1	462,000		437,000
S035	Senior Clerk	(BPS-14)	2	2	1,122,000		1,061,000
S114	Steno Typist	(BPS-14)	1	1	304,000		288,000
J013	Junior Clerk	(BPS-11)	7	7	2,772,000		2,620,000
D112	Driver	(BPS-06)	2	2	422,000		399,000
P081	Process Server	(BPS-05)	1	1	396,000		375,000
D006	Daftari	(BPS-04)	2	2	660,000		624,000
C057	Chowkidar	(BPS-03)	1	1	224,000		212,000
N005	Naib Qasid	(BPS-03)	2	2	792,000		749,000
S162	Sweeper	(BPS-03)	2	2	541,000		512,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
TK4006 Session Courts (District & Session Judges) Tank					
A01152 Personal pay			37,000	39,000	36,000
A012 TOTAL ALLOWANCES			**31,008,000**	**32,989,000**	**33,602,000**
A012-1 TOTAL REGULAR ALLOWANCES			**29,931,000**	**31,858,000**	**32,525,000**
A01201 Senior Post Allowance			35,000	33,000	34,000
A01202 House Rent Allowance			1,625,000	1,347,000	1,536,000
A01203 Conveyance Allowance			1,126,000	1,083,000	1,064,000
A01207 Washing Allowance			154,000	139,000	146,000
A01208 Dress Allowance			154,000	139,000	146,000
A0120D Integrated Allowance			92,000	83,000	88,000
A0120K Special Judicial Allowance			5,627,000	5,281,000	5,318,000
A01217 Medical Allowance			712,000	629,000	674,000
A0121P Superior Judicial Allowance			1,019,000	1,070,000	963,000
A0121T Adhoc Relief Allowance 2013			252,000	184,000	239,000
A01224 Entertainment Allowance			18,000	16,000	18,000
A01226 Computer Allowance			62,000	57,000	59,000
A01228 Orderly Allowance			99,000	104,000	94,000
A0122C Adhoc Relief Allowance - 2015			204,000	123,000	193,000
A01241 Utility allowance for electricity			4,265,000	3,919,000	4,031,000
A01248 Judicial Allowance			3,477,000	3,188,000	3,286,000
A0124H Special Allowance-2021			860,000	782,000	813,000
A0124L Weather Allowance			367,000	385,000	331,000
A0124N Disparity Reduction Allowance 2022- 15%			1,401,000	1,271,000	1,324,000
A0124R Adhoc Relief Allowance 2022			1,913,000	1,710,000	1,809,000
A0124X Adhoc Relief Allowance 2023			6,469,000	5,823,000	6,113,000
A0125E Adhoc Relief Allowance 2024				4,492,000	4,246,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**1,077,000**	**1,131,000**	**1,077,000**
A01274 Medical Charges			1,000,000	1,050,000	1,000,000
001 Medical Charges			1,000,000	1,050,000	1,000,000
A01278 Leave Salary			77,000	81,000	77,000
001 Leave Salary			77,000	81,000	77,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
TK4006	**Session Courts (District & Session Judges) Tank**					
A03	**TOTAL OPERATING EXPENSES**			**5,826,000**	**10,920,000**	**6,409,000**
A032	**TOTAL COMMUNICATIONS**			**249,000**	**450,000**	**274,000**
A03201	Postage and Telegraph			10,000	50,000	11,000
A03202	Telephone and Trunk Call			239,000	400,000	263,000
A033	**TOTAL UTILITIES**			**870,000**	**870,000**	**957,000**
A03303	Electricity			870,000	870,000	957,000
001	Electricity			870,000	870,000	957,000
A036	**TOTAL MOTOR VEHICLES**			**10,000**	**50,000**	**11,000**
A03670	Others			10,000	50,000	11,000
001	Others			10,000	50,000	11,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,729,000**	**6,050,000**	**3,002,000**
A03805	Travelling Allowance			712,000	3,450,000	783,000
001	Travelling Allowance			712,000	3,450,000	783,000
A03806	Transportation of Goods			20,000	50,000	22,000
001	Transportation of Goods			20,000	50,000	22,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,987,000	2,500,000	2,186,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,987,000	2,500,000	2,186,000
A03808	Conveyance Charges			10,000	50,000	11,000
001	Conveyance Charges			10,000	50,000	11,000
A039	**TOTAL GENERAL**			**1,968,000**	**3,500,000**	**2,165,000**
A03901	Stationery			800,000	1,000,000	880,000
001	Stationery			800,000	1,000,000	880,000
A03902	Printing and Publication			463,000	500,000	509,000
001	Printing and publication			463,000	500,000	509,000
A03905	Newspapers Periodicals and Books			110,000	200,000	121,000
A03906	Uniforms and Protective Clothing				400,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
TK4006	**Session Courts (District & Session Judges) Tank**					
A03907	Advertising & Publicity			105,000	250,000	116,000
001	Advertising and Publicity			105,000	250,000	116,000
A03919	Payments to Other for Service Rendered			24,000	150,000	26,000
001	Payments to Others for Service Rendered			24,000	150,000	26,000
A03970	Others			466,000	1,000,000	513,000
001	Others			466,000	1,000,000	513,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**				**1,500,000**	
A041	**TOTAL PENSION**				**1,500,000**	
A04114	Superannuation Encashment of L.P.R				1,500,000	
A06	**TOTAL TRANSFERS**			**217,000**	**250,000**	**239,000**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**217,000**	**250,000**	**239,000**
A06301	Entertainments & Gifts			217,000	250,000	239,000
001	Entertainment & Gifts			217,000	250,000	239,000
A09	**TOTAL PHYSICAL ASSETS**			**2,811,000**	**8,101,000**	**6,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**1,810,000**	**2,100,000**	**3,000**
A09201	Hardware			1,000,000	1,000,000	1,000
001	Hardware			1,000,000	1,000,000	1,000
A09202	Software			10,000	100,000	1,000
001	Software			10,000	100,000	1,000
A09203	I.T. Equipment			800,000	1,000,000	1,000
003	I.T. Equipment			800,000	1,000,000	1,000
A095	**TOTAL PURCHASE OF TRANSPORT**			**1,000**	**1,000**	**1,000**
A09501	Transport			1,000	1,000	1,000
001	Transport			1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
TK4006 Session Courts (District & Session Judges) Tank					
A096 TOTAL PURCHASE OF PLANT & MACHINERY			500,000	5,000,000	1,000
A09601 Plant and Machinery			500,000	5,000,000	1,000
001 Plant and Machinery			500,000	5,000,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			500,000	1,000,000	1,000
A09701 Furniture and fixtures			500,000	1,000,000	1,000
001 Furniture & Fixture			500,000	1,000,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			1,763,000	14,148,000	9,775,000
A130 TOTAL TRANSPORT			496,000	700,000	546,000
A13001 Transport			496,000	700,000	546,000
001 Transport			496,000	700,000	546,000
A131 TOTAL MACHINERY AND EQUIPMENT			869,000	1,100,000	956,000
A13101 Machinery and Equipment			869,000	1,100,000	956,000
001 Machinery and Equipment			869,000	1,100,000	956,000
A132 TOTAL FURNITURE AND FIXTURE			63,000	300,000	69,000
A13201 Furniture and Fixture			63,000	300,000	69,000
A133 TOTAL BUILDINGS AND STRUCTURE			2,000	11,248,000	7,838,000
A13301 Office Buildings			1,000	10,248,000	6,823,000
001 Office Buildings			1,000	10,248,000	6,823,000
A13302 Residential Buildings			1,000	1,000,000	1,015,000
001 Residential Buildings			1,000	1,000,000	1,015,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
TK4006 Session Courts (District & Session Judges) Tank					
A137 TOTAL COMPUTER EQUIPMENT			**333,000**	**800,000**	**366,000**
A13701 Hardware			64,000	200,000	70,000
A13702 Software			19,000	100,000	21,000
A13703 I.T. Equipment			250,000	500,000	275,000
Session Courts (District & Session Judges) Tank			**60,888,000**	**87,246,000**	**68,244,000**

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
TK4007	**Civil Courts (Civil Judges) Tank**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**67,261,000**	**70,784,000**	**69,369,000**
A011	**TOTAL PAY**		**63**	**63**	**26,109,000**	**25,510,000**	**24,679,000**
A011-1	**TOTAL PAY OF OFFICERS**		**15**	**15**	**12,645,000**	**11,149,000**	**11,951,000**
A01101	Total Basic Pay Of Officer		15	15	12,645,000	11,149,000	11,951,000
S295	Senior Civil Judge/Illaqa Qazis/A.Illaqa Qazis	(BPS-19)	2	2	3,181,000		3,006,000
C061	Civil Judge	(BPS-18)	5	5	5,610,000		5,302,000
A057	Assistant	(BPS-16)	1	1	1,465,000		1,385,000
C082	Computer Operator	(BPS-16)	7	7	2,389,000		2,258,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**48**	**48**	**13,464,000**	**14,361,000**	**12,728,000**
A01151	Total Basic Pay Other Staff		48	48	13,464,000	14,361,000	12,728,000
S035	Senior Clerk	(BPS-14)	7	7	1,650,000		1,560,000
S114	Steno Typist	(BPS-14)	5	5	1,637,000		1,548,000
J013	Junior Clerk	(BPS-11)	14	14	3,300,000		3,119,000
B057	Bailiff	(BPS-06)	4	4	1,333,000		1,260,000
D112	Driver	(BPS-06)	2	2	343,000		324,000
P081	Process Server	(BPS-05)	5	5	1,465,000		1,385,000
C057	Chowkidar	(BPS-03)	2	2	911,000		862,000
N005	Naib Qasid	(BPS-03)	7	7	2,376,000		2,246,000
S162	Sweeper	(BPS-03)	2	2	449,000		424,000
A012	**TOTAL ALLOWANCES**				**41,152,000**	**45,274,000**	**44,690,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**40,075,000**	**44,143,000**	**43,613,000**
A01202	House Rent Allowance				2,364,000	2,286,000	2,234,000
A01203	Conveyance Allowance				1,888,000	1,825,000	1,784,000
A01207	Washing Allowance				233,000	227,000	221,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
TK4007 Civil Courts (Civil Judges) Tank					
A01208 Dress Allowance			233,000	227,000	221,000
A0120D Integrated Allowance			141,000	136,000	134,000
A0120K Special Judicial Allowance			8,030,000	6,913,000	7,589,000
A01217 Medical Allowance			1,073,000	1,051,000	1,015,000
A0121P Superior Judicial Allowance			37,000	39,000	36,000
A0121T Adhoc Relief Allowance 2013			187,000	164,000	177,000
A01224 Entertainment Allowance			13,000	13,000	13,000
A01226 Computer Allowance			102,000	113,000	97,000
A0122C Adhoc Relief Allowance - 2015			128,000	112,000	121,000
A01241 Utility allowance for electricity			6,351,000	6,086,000	6,003,000
A01248 Judicial Allowance			5,454,000	5,419,000	5,155,000
A0124H Special Allowance-2021			1,238,000	1,319,000	1,170,000
A0124L Weather Allowance			367,000	385,000	331,000
A0124N Disparity Reduction Allowance 2022- 15%			1,701,000	1,698,000	1,608,000
A0124R Adhoc Relief Allowance 2022			2,342,000	2,228,000	2,214,000
A0124X Adhoc Relief Allowance 2023			8,193,000	7,821,000	7,743,000
A0125E Adhoc Relief Allowance 2024				6,081,000	5,747,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			**1,077,000**	**1,131,000**	**1,077,000**
A01274 Medical Charges			1,000,000	1,050,000	1,000,000
001 Medical Charges			1,000,000	1,050,000	1,000,000
A01278 Leave Salary			77,000	81,000	77,000
001 Leave Salary			77,000	81,000	77,000
A03 TOTAL OPERATING EXPENSES			**4,133,000**	**6,330,000**	**4,548,000**
A032 TOTAL COMMUNICATIONS			**162,000**	**175,000**	**179,000**
A03201 Postage and Telegraph			17,000	30,000	19,000
A03202 Telephone and Trunk Call			145,000	145,000	160,000
A033 TOTAL UTILITIES			**222,000**	**222,000**	**244,000**
A03303 Electricity			222,000	222,000	244,000
001 Electricity			222,000	222,000	244,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
TK4007	**Civil Courts (Civil Judges) Tank**					
A036	**TOTAL MOTOR VEHICLES**				10,000	
A03670	Others				10,000	
001	Others				10,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			2,013,000	3,233,000	2,215,000
A03805	Travelling Allowance			750,000	1,750,000	825,000
001	Travelling Allowance			750,000	1,750,000	825,000
A03806	Transportation of Goods			27,000	37,000	30,000
001	Transportation of Goods			27,000	37,000	30,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,226,000	1,426,000	1,349,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,226,000	1,426,000	1,349,000
A03808	Conveyance Charges			10,000	20,000	11,000
001	Conveyance Charges			10,000	20,000	11,000
A039	**TOTAL GENERAL**			1,736,000	2,690,000	1,910,000
A03901	Stationery			630,000	1,000,000	693,000
001	Stationery			630,000	1,000,000	693,000
A03902	Printing and Publication			525,000	1,000,000	578,000
001	Printing and publication			525,000	1,000,000	578,000
A03905	Newspapers Periodicals and Books				60,000	
A03907	Advertising & Publicity			17,000	50,000	19,000
001	Advertising and Publicity			17,000	50,000	19,000
A03919	Payments to Other for Service Rendered			14,000	30,000	15,000
001	Payments to Others for Service Rendered			14,000	30,000	15,000
A03970	Others			550,000	550,000	605,000
001	Others			550,000	550,000	605,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			400,000	400,000	440,000
A041	**TOTAL PENSION**			400,000	400,000	440,000
A04114	Superannuation Encashment of L.P.R			400,000	400,000	440,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
TK4007	**Civil Courts (Civil Judges) Tank**					
A09	**TOTAL PHYSICAL ASSETS**			**6,000**	**6,000**	**6,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**3,000**	**3,000**	**3,000**
A09201	Hardware			1,000	1,000	1,000
001	Hardware			1,000	1,000	1,000
A09202	Software			1,000	1,000	1,000
001	Software			1,000	1,000	1,000
A09203	I.T. Equipment			1,000	1,000	1,000
003	I.T. Equipment			1,000	1,000	1,000
A095	**TOTAL PURCHASE OF TRANSPORT**			**1,000**	**1,000**	**1,000**
A09501	Transport			1,000	1,000	1,000
001	Transport			1,000	1,000	1,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**1,000**	**1,000**	**1,000**
A09601	Plant and Machinery			1,000	1,000	1,000
001	Plant and Machinery			1,000	1,000	1,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000**	**1,000**	**1,000**
A09701	Furniture and fixtures			1,000	1,000	1,000
001	Furniture & Fixture			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**944,000**	**10,338,000**	**1,037,000**
A130	**TOTAL TRANSPORT**			**434,000**	**926,000**	**477,000**
A13001	Transport			434,000	926,000	477,000
001	Transport			434,000	926,000	477,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**249,000**	**349,000**	**274,000**

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
TK4007 Civil Courts (Civil Judges) Tank					
A13101 Machinery and Equipment			249,000	349,000	274,000
001 Machinery and Equipment			249,000	349,000	274,000
A132 TOTAL FURNITURE AND FIXTURE			**62,000**	**62,000**	**68,000**
A13201 Furniture and Fixture			62,000	62,000	68,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**	**8,803,000**	**1,000**
A13301 Office Buildings			1,000	8,303,000	1,000
001 Office Buildings			1,000	8,303,000	1,000
A13302 Residential Buildings				500,000	
001 Residential Buildings				500,000	
A137 TOTAL COMPUTER EQUIPMENT			**198,000**	**198,000**	**217,000**
A13701 Hardware			93,000	93,000	102,000
A13702 Software			12,000	12,000	13,000
A13703 I.T. Equipment			93,000	93,000	102,000
Civil Courts (Civil Judges) Tank			**72,744,000**	**87,858,000**	**75,400,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
TK4010	**Process Serving Establishment for Subordinate Judges Courts, Tank.**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,526,000**	**17,745,000**	**17,249,000**
A011	**TOTAL PAY**		**12**	**12**	**6,769,000**	**6,762,000**	**6,399,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,045,000**	**999,000**	**988,000**
A01101	Total Basic Pay Of Officer		1	1	1,045,000	999,000	988,000
A057	Assistant	(BPS-16)	1	1	1,045,000		988,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**5,724,000**	**5,763,000**	**5,411,000**
A01151	Total Basic Pay Other Staff		11	11	5,724,000	5,763,000	5,411,000
J013	Junior Clerk	(BPS-11)	2	2	1,874,000		1,772,000
B057	Bailiff	(BPS-06)	2	2	1,650,000		1,560,000
P081	Process Server	(BPS-05)	7	7	2,200,000		2,079,000
A012	**TOTAL ALLOWANCES**				**9,757,000**	**10,983,000**	**10,850,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,917,000**	**10,101,000**	**10,010,000**
A01202	House Rent Allowance				531,000	496,000	503,000
A01203	Conveyance Allowance				484,000	451,000	458,000
A01207	Washing Allowance				175,000	164,000	166,000
A01208	Dress Allowance				175,000	164,000	166,000
A0120D	Integrated Allowance				107,000	98,000	101,000
A01217	Medical Allowance				323,000	302,000	306,000
A0121T	Adhoc Relief Allowance 2013				77,000	73,000	73,000
A0122C	Adhoc Relief Allowance - 2015				54,000	52,000	52,000
A01241	Utility allowance for electricity				1,459,000	1,361,000	1,379,000
A01248	Judicial Allowance				1,418,000	1,323,000	1,341,000
A0124H	Special Allowance-2021				143,000	132,000	135,000
A0124L	Weather Allowance				367,000	385,000	331,000
A0124N	Disparity Reduction Allowance 2022- 15%				649,000	612,000	613,000
A0124R	Adhoc Relief Allowance 2022				649,000	612,000	613,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
TK4010	**Process Serving Establishment for Subordinate Judges Courts, Tank.**					
A0124X	Adhoc Relief Allowance 2023			2,306,000	2,189,000	2,179,000
A0125E	Adhoc Relief Allowance 2024				1,687,000	1,594,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**840,000**	**882,000**	**840,000**
A01274	Medical Charges			800,000	840,000	800,000
001	Medical Charges			800,000	840,000	800,000
A01278	Leave Salary			40,000	42,000	40,000
001	Leave Salary			40,000	42,000	40,000
A03	**TOTAL OPERATING EXPENSES**			**1,284,000**	**1,470,000**	**1,412,000**
A036	**TOTAL MOTOR VEHICLES**			**30,000**	**30,000**	**33,000**
A03603	Registration			30,000	30,000	33,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,254,000**	**1,440,000**	**1,379,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,254,000	1,440,000	1,379,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,254,000	1,440,000	1,379,000
A09	**TOTAL PHYSICAL ASSETS**			**2,000**		**2,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**1,000**		**1,000**
A09203	I.T. Equipment			1,000		1,000
003	I.T. Equipment			1,000		1,000
A095	**TOTAL PURCHASE OF TRANSPORT**			**1,000**		**1,000**
A09501	Transport			1,000		1,000
001	Transport			1,000		1,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
TK4010 Process Serving Establishment for Subordinate Judges Courts, Tank.					
A13 TOTAL REPAIRS AND MAINTENANCE			**340,000**	**340,000**	**374,000**
A130 TOTAL TRANSPORT			**340,000**	**340,000**	**374,000**
A13001 Transport			340,000	340,000	374,000
001 Transport			340,000	340,000	374,000
Process Serving Establishment for Subordinate Judges Courts, Tank.			**18,152,000**	**19,555,000**	**19,037,000**

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
TK4012	**District Attorney, Tank**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,579,000**	**11,313,000**	**11,172,000**
A011	**TOTAL PAY**		**9**	**9**	**4,858,000**	**3,457,000**	**5,101,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**3,169,000**	**2,654,000**	**3,327,000**
A01101	Total Basic Pay Of Officer		3	3	3,169,000	2,654,000	3,327,000
D570	District Attorney	(BPS-19)	1	1	1,624,000		1,705,000
S166	Superintendent	(BPS-17)	1	1	845,000		887,000
C082	Computer Operator	(BPS-16)	1	1	700,000		735,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**1,689,000**	**803,000**	**1,774,000**
A01151	Total Basic Pay Other Staff		6	6	1,689,000	803,000	1,774,000
J013	Junior Clerk	(BPS-11)	2	2	554,000		582,000
D112	Driver	(BPS-06)	1	1	356,000		374,000
C057	Chowkidar	(BPS-03)	1	1	238,000		250,000
N005	Naib Qasid	(BPS-03)	2	2	541,000		568,000
A012	**TOTAL ALLOWANCES**				**4,721,000**	**7,856,000**	**6,071,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,474,000**	**6,683,000**	**5,824,000**
A01202	House Rent Allowance				492,000	626,000	517,000
A01203	Conveyance Allowance				288,000	180,000	302,000
A01207	Washing Allowance				41,000	40,000	43,000
A01208	Dress Allowance				41,000	40,000	68,000
A0120D	Integrated Allowance				24,000	24,000	
A01217	Medical Allowance				183,000	222,000	192,000
A0121T	Adhoc Relief Allowance 2013				46,000	37,000	48,000
A01224	Entertainment Allowance				7,000	6,000	7,000
A01226	Computer Allowance				21,000	103,000	22,000
A0122C	Adhoc Relief Allowance - 2015				32,000	25,000	34,000
A01239	Special allowance				272,000	261,000	286,000
001	Special Allowance				272,000	261,000	286,000
A0124H	Special Allowance-2021				226,000	720,000	237,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
TK4012	**District Attorney, Tank**					
A0124L	Weather Allowance			367,000	385,000	367,000
A0124N	Disparity Reduction Allowance 2022- 15%			458,000	541,000	481,000
A0124R	Adhoc Relief Allowance 2022			458,000	541,000	481,000
A0124X	Adhoc Relief Allowance 2023			1,518,000	1,842,000	1,594,000
A0125E	Adhoc Relief Allowance 2024				1,090,000	1,145,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**247,000**	**1,173,000**	**247,000**
A01274	Medical Charges			100,000	105,000	100,000
001	Medical Charges			100,000	105,000	100,000
A01278	Leave Salary			147,000	1,068,000	147,000
001	Leave Salary			147,000	1,068,000	147,000
A03	**TOTAL OPERATING EXPENSES**			**644,000**	**844,000**	**708,000**
A032	**TOTAL COMMUNICATIONS**			**92,000**	**92,000**	**101,000**
A03201	Postage and Telegraph			30,000	30,000	33,000
A03202	Telephone and Trunk Call			62,000	62,000	68,000
A033	**TOTAL UTILITIES**			**1,000**	**1,000**	**1,000**
A03303	Electricity			1,000	1,000	1,000
001	Electricity			1,000	1,000	1,000
A036	**TOTAL MOTOR VEHICLES**			**1,000**	**1,000**	**1,000**
A03603	Registration			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**330,000**	**420,000**	**363,000**
A03805	Travelling Allowance			150,000	200,000	165,000
001	Travelling Allowance			150,000	200,000	165,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			180,000	220,000	198,000
001	POL Charges A.planes H.coptors S.cars for Generator			180,000	220,000	198,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
TK4012 District Attorney, Tank					
A039 TOTAL GENERAL			220,000	330,000	242,000
A03901 Stationery			100,000	100,000	110,000
001 Stationery			100,000	100,000	110,000
A03902 Printing and Publication			30,000	30,000	33,000
001 Printing and publication			30,000	30,000	33,000
A03905 Newspapers Periodicals and Books			40,000	120,000	44,000
A03970 Others			50,000	80,000	55,000
001 Others			50,000	80,000	55,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			500,000	1,000	550,000
A041 TOTAL PENSION			500,000	1,000	550,000
A04114 Superannuation Encashment of L.P.R			500,000	1,000	550,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			1,000	1,000	1,000
A052 TOTAL GRANTS-DOMESTIC			1,000	1,000	1,000
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A09 TOTAL PHYSICAL ASSETS			3,000	3,000	3,000
A092 TOTAL COMPUTER EQUIPMENT			1,000	1,000	1,000
A09201 Hardware			1,000	1,000	1,000
001 Hardware			1,000	1,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			1,000	1,000	1,000
A09601 Plant and Machinery			1,000	1,000	1,000
001 Plant and Machinery			1,000	1,000	1,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
TK4012 District Attorney, Tank					
A097 TOTAL PURCHASE FURNITURE & FIXTURE			**1,000**	**1,000**	**1,000**
A09701 Furniture and fixtures			1,000	1,000	1,000
001 Furniture & Fixture			1,000	1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			**100,000**	**160,000**	**110,000**
A130 TOTAL TRANSPORT			**60,000**	**60,000**	**66,000**
A13001 Transport			60,000	60,000	66,000
001 Transport			60,000	60,000	66,000
A131 TOTAL MACHINERY AND EQUIPMENT			**20,000**	**50,000**	**22,000**
A13101 Machinery and Equipment			20,000	50,000	22,000
001 Machinery and Equipment			20,000	50,000	22,000
A132 TOTAL FURNITURE AND FIXTURE			**20,000**	**50,000**	**22,000**
A13201 Furniture and Fixture			20,000	50,000	22,000
District Attorney, Tank			**10,827,000**	**12,322,000**	**12,544,000**

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
CU4010	**Civil Court (Civil Judges) Upper Chitral**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**35,441,000**	**34,829,000**	**36,125,000**
A011	**TOTAL PAY**		**30**	**30**	**11,813,000**	**11,697,000**	**11,172,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**4,492,000**	**4,835,000**	**4,247,000**
A01101	Total Basic Pay Of Officer		7	7	4,492,000	4,835,000	4,247,000
S034	Senior Civil Judge	(BPS-19)		1			1,300,000
C061	Civil Judge	(BPS-18)	2	1	2,750,000		1,300,000
A057	Assistant	(BPS-16)	1	1	660,000		624,000
C082	Computer Operator	(BPS-16)	4	4	1,082,000		1,023,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**7,321,000**	**6,862,000**	**6,925,000**
A01151	Total Basic Pay Other Staff		23	23	7,321,000	6,862,000	6,925,000
S035	Senior Clerk	(BPS-14)	4	4	2,090,000		1,976,000
S114	Steno Typist	(BPS-14)	2	2	607,000		574,000
S115	Stenographer	(BPS-14)	2	2	818,000		774,000
J013	Junior Clerk	(BPS-11)	8	8	2,090,000		1,976,000
P081	Process Server	(BPS-05)	2	2	330,000		313,000
C057	Chowkidar	(BPS-03)	1	1	198,000		188,000
N005	Naib Qasid	(BPS-03)	3	3	990,000		936,000
S162	Sweeper	(BPS-03)	1	1	198,000		188,000
A012	**TOTAL ALLOWANCES**				**23,628,000**	**23,132,000**	**24,953,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**22,968,000**	**22,806,000**	**24,329,000**
A01202	House Rent Allowance				1,284,000	1,273,000	1,214,000
A01203	Conveyance Allowance				1,150,000	1,065,000	1,088,000
A01207	Washing Allowance				96,000	87,000	91,000
A01208	Dress Allowance				96,000	87,000	91,000
A0120D	Integrated Allowance				57,000	52,000	54,000
A0120K	Special Judicial Allowance				3,641,000	2,969,000	3,441,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
CU4010	**Civil Court (Civil Judges) Upper Chitral**					
A01217	Medical Allowance			622,000	573,000	588,000
A0121T	Adhoc Relief Allowance 2013			86,000	58,000	81,000
A01224	Entertainment Allowance			7,000	6,000	7,000
A01226	Computer Allowance			84,000	74,000	80,000
A0122C	Adhoc Relief Allowance - 2015			57,000	39,000	54,000
A01233	Unattractive Area Allowance			826,000	732,000	781,000
001	Unattractive Area Allowance			826,000	732,000	781,000
A01241	Utility allowance for electricity			3,798,000	3,486,000	3,590,000
A01248	Judicial Allowance			3,390,000	3,068,000	3,204,000
A0124H	Special Allowance-2021			884,000	808,000	836,000
A0124L	Weather Allowance			660,000	275,000	594,000
A0124N	Disparity Reduction Allowance 2022- 15%			911,000	810,000	862,000
A0124R	Adhoc Relief Allowance 2022			1,202,000	1,015,000	1,136,000
A0124X	Adhoc Relief Allowance 2023			4,117,000	3,530,000	3,891,000
A0125E	Adhoc Relief Allowance 2024				2,799,000	2,646,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			660,000	326,000	624,000
A01274	Medical Charges				103,000	
001	Medical Charges				103,000	
A01284	Firewood Allowance			660,000	223,000	624,000
A03	**TOTAL OPERATING EXPENSES**			7,700,000	8,261,000	8,470,000
A032	**TOTAL COMMUNICATIONS**			147,000	298,000	162,000
A03201	Postage and Telegraph			50,000	50,000	55,000
A03202	Telephone and Trunk Call			97,000	248,000	107,000
A033	**TOTAL UTILITIES**			1,240,000	550,000	1,364,000
A03303	Electricity			1,240,000	550,000	1,364,000
001	Electricity			1,240,000	550,000	1,364,000
A036	**TOTAL MOTOR VEHICLES**			10,000	10,000	11,000
A03670	Others			10,000	10,000	11,000
001	Others			10,000	10,000	11,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
CU4010	**Civil Court (Civil Judges) Upper Chitral**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			2,650,000	3,550,000	2,915,000
A03805	Travelling Allowance			1,000,000	1,500,000	1,100,000
001	Travelling Allowance			1,000,000	1,500,000	1,100,000
A03806	Transportation of Goods			100,000	100,000	110,000
001	Transportation of Goods			100,000	100,000	110,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,500,000	1,900,000	1,650,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,500,000	1,900,000	1,650,000
A03808	Conveyance Charges			50,000	50,000	55,000
001	Conveyance Charges			50,000	50,000	55,000
A039	**TOTAL GENERAL**			3,653,000	3,853,000	4,018,000
A03901	Stationery			1,800,000	1,800,000	1,980,000
001	Stationery			1,800,000	1,800,000	1,980,000
A03902	Printing and Publication			633,000	633,000	696,000
001	Printing and publication			633,000	633,000	696,000
A03905	Newspapers Periodicals and Books			100,000	300,000	110,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03907	Advertising & Publicity			100,000	100,000	110,000
001	Advertising and Publicity			100,000	100,000	110,000
A03970	Others			1,000,000	1,000,000	1,100,000
001	Others			1,000,000	1,000,000	1,100,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			1,400,000	1,050,000	1,540,000
A041	**TOTAL PENSION**			1,400,000	1,050,000	1,540,000
A04114	Superannuation Encashment of L.P.R			1,400,000	1,050,000	1,540,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			600,000		660,000
A052	**TOTAL GRANTS-DOMESTIC**			600,000		660,000
A05216	Fin. Assis. to the families of G. Serv. who expire			600,000		660,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
CU4010	**Civil Court (Civil Judges) Upper Chitral**					
001	Fin. Assis. to the families of G.Serv. who exp			600,000		660,000
A06	**TOTAL TRANSFERS**			**100,000**	**100,000**	**110,000**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**100,000**	**100,000**	**110,000**
A06301	Entertainments & Gifts			100,000	100,000	110,000
001	Entertainment & Gifts			100,000	100,000	110,000
A09	**TOTAL PHYSICAL ASSETS**			**5,000**	**1,803,000**	**5,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**3,000**	**3,000**	**3,000**
A09201	Hardware			1,000	1,000	1,000
001	Hardware			1,000	1,000	1,000
A09202	Software			1,000	1,000	1,000
001	Software			1,000	1,000	1,000
A09203	I.T. Equipment			1,000	1,000	1,000
003	I.T. Equipment			1,000	1,000	1,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**1,000**	**1,000,000**	**1,000**
A09601	Plant and Machinery			1,000	1,000,000	1,000
001	Plant and Machinery			1,000	1,000,000	1,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000**	**800,000**	**1,000**
A09701	Furniture and fixtures			1,000	800,000	1,000
001	Furniture & Fixture			1,000	800,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,923,000**	**2,831,000**	**2,614,000**
A130	**TOTAL TRANSPORT**			**248,000**	**650,000**	**273,000**
A13001	Transport			248,000	650,000	273,000
001	Transport			248,000	650,000	273,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
CU4010	**Civil Court (Civil Judges) Upper Chitral**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**372,000**	**372,000**	**409,000**
A13101	Machinery and Equipment			372,000	372,000	409,000
001	Machinery and Equipment			372,000	372,000	409,000
A132	**TOTAL FURNITURE AND FIXTURE**			**372,000**	**376,000**	**409,000**
A13201	Furniture and Fixture			372,000	376,000	409,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**	**500,000**	**500,000**
A13301	Office Buildings			1,000	500,000	500,000
001	Office Buildings			1,000	500,000	500,000
A137	**TOTAL COMPUTER EQUIPMENT**			**930,000**	**933,000**	**1,023,000**
A13701	Hardware			310,000	311,000	341,000
A13702	Software			124,000	124,000	136,000
A13703	I.T. Equipment			496,000	498,000	546,000
Civil Court (Civil Judges) Upper Chitral				**47,169,000**	**48,874,000**	**49,524,000**

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
CU4011	**Session Court (District & Session Judge) Upper Chitral**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**34,745,000**	**39,564,000**	**35,950,000**
A011	**TOTAL PAY**		**34**	**34**	**12,783,000**	**13,898,000**	**12,089,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**6,490,000**	**7,718,000**	**6,136,000**
A01101	Total Basic Pay Of Officer		8	8	6,490,000	7,718,000	6,136,000
D083	District And Sessions Judge	(BPS-21)	1	1	1,650,000		1,560,000
A014	Additional District And Session Judge	(BPS-20)	1	1	2,200,000		2,079,000
S166	Superintendent	(BPS-17)	1	1	660,000		624,000
A057	Assistant	(BPS-16)	1	1	330,000		313,000
C082	Computer Operator	(BPS-16)	3	3	990,000		936,000
S061	Senior Scale Stenographer	(BPS-16)	1	1	660,000		624,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**26**	**6,293,000**	**6,180,000**	**5,953,000**
A01151	Total Basic Pay Other Staff		26	26	6,293,000	6,180,000	5,953,000
B056	Budget & Accounts Assistant	(BPS-14)	1	1	317,000		300,000
S035	Senior Clerk	(BPS-14)	4	4	990,000		936,000
S114	Steno Typist	(BPS-14)	2	2	607,000		574,000
J013	Junior Clerk	(BPS-11)	7	7	1,210,000		1,144,000
S035	Senior Clerk	(BPS-11)	2	2	581,000		549,000
B057	Bailiff	(BPS-06)	1	1	198,000		188,000
D112	Driver	(BPS-06)	1	1	198,000		188,000
P081	Process Server	(BPS-05)	2	2	502,000		475,000
C057	Chowkidar	(BPS-03)	2	2	502,000		475,000
N005	Naib Qasid	(BPS-03)	3	3	990,000		936,000
S162	Sweeper	(BPS-03)	1	1	198,000		188,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
CU4011	**Session Court (District & Session Judge) Upper Chitral**					
A012	**TOTAL ALLOWANCES**			**21,962,000**	**25,666,000**	**23,861,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**21,302,000**	**25,458,000**	**23,237,000**
A01201	Senior Post Allowance			24,000	32,000	23,000
A01202	House Rent Allowance			1,317,000	1,150,000	1,245,000
A01203	Conveyance Allowance			1,005,000	903,000	950,000
A01207	Washing Allowance			123,000	111,000	117,000
A01208	Dress Allowance			123,000	111,000	117,000
A0120D	Integrated Allowance			74,000	67,000	71,000
A0120K	Special Judicial Allowance			3,648,000	4,998,000	3,447,000
A01217	Medical Allowance			590,000	554,000	558,000
A0121T	Adhoc Relief Allowance 2013			96,000	99,000	91,000
A01224	Entertainment Allowance			12,000	16,000	12,000
A01226	Computer Allowance			43,000	37,000	41,000
A0122C	Adhoc Relief Allowance - 2015			65,000	68,000	62,000
A01233	Unattractive Area Allowance			760,000	719,000	719,000
001	Unattractive Area Allowance			760,000	719,000	719,000
A01241	Utility allowance for electricity			3,498,000	3,362,000	3,306,000
A01248	Judicial Allowance			3,000,000	2,793,000	2,835,000
A0124H	Special Allowance-2021			772,000	692,000	730,000
A0124L	Weather Allowance			261,000	256,000	235,000
A0124N	Disparity Reduction Allowance 2022- 15%			895,000	807,000	846,000
A0124R	Adhoc Relief Allowance 2022			1,206,000	1,213,000	1,140,000
A0124T	Special Allowance - 2022			26,000	27,000	25,000
A0124X	Adhoc Relief Allowance 2023			3,764,000	4,157,000	3,557,000
A0125E	Adhoc Relief Allowance 2024				3,241,000	3,063,000
A01270	Other				45,000	47,000
001	Others				45,000	47,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**660,000**	**208,000**	**624,000**
A01284	Firewood Allowance			660,000	208,000	624,000
A03	**TOTAL OPERATING EXPENSES**			**5,597,000**	**6,193,000**	**6,158,000**

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
CU4011	**Session Court (District & Session Judge) Upper Chitral**					
A032	**TOTAL COMMUNICATIONS**			**179,000**	**179,000**	**197,000**
A03201	Postage and Telegraph			80,000	80,000	88,000
A03202	Telephone and Trunk Call			99,000	99,000	109,000
A033	**TOTAL UTILITIES**			**413,000**	**413,000**	**454,000**
A03303	Electricity			413,000	413,000	454,000
001	Electricity			413,000	413,000	454,000
A036	**TOTAL MOTOR VEHICLES**			**15,000**	**60,000**	**17,000**
A03670	Others			15,000	60,000	17,000
001	Others			15,000	30,000	17,000
003	Token Tax				30,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,295,000**	**3,295,000**	**3,625,000**
A03805	Travelling Allowance			1,110,000	1,110,000	1,221,000
001	Travelling Allowance			1,110,000	1,110,000	1,221,000
A03806	Transportation of Goods			80,000	80,000	88,000
001	Transportation of Goods			80,000	80,000	88,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,105,000	2,105,000	2,316,000
001	POL Charges A.planes H.coptors S.cars for Generator			2,105,000	2,105,000	2,316,000
A039	**TOTAL GENERAL**			**1,695,000**	**2,246,000**	**1,865,000**
A03901	Stationery			706,000	900,000	777,000
001	Stationery			706,000	900,000	777,000
A03902	Printing and Publication			273,000	273,000	300,000
001	Printing and publication			273,000	273,000	300,000
A03905	Newspapers Periodicals and Books			208,000	208,000	229,000
A03906	Uniforms and Protective Clothing			59,000	125,000	65,000
A03907	Advertising & Publicity			16,000	80,000	18,000
001	Advertising and Publicity			16,000	80,000	18,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CU4011 Session Court (District & Session Judge) Upper Chitral					
A03919 Payments to Other for Service Rendered			60,000	60,000	66,000
001 Payments to Others for Service Rendered			60,000	60,000	66,000
A03970 Others			373,000	600,000	410,000
001 Others			373,000	600,000	410,000
A06 TOTAL TRANSFERS			**81,000**	**150,000**	**89,000**
A063 TOTAL ENTERTAINMENT & GIFTS			**81,000**	**150,000**	**89,000**
A06301 Entertainments & Gifts			81,000	150,000	89,000
001 Entertainment & Gifts			81,000	150,000	89,000
A09 TOTAL PHYSICAL ASSETS			**7,751,000**	**7,051,000**	**6,000**
A092 TOTAL COMPUTER EQUIPMENT			**3,050,000**	**3,050,000**	**3,000**
A09201 Hardware			1,300,000	1,300,000	1,000
001 Hardware			1,300,000	1,300,000	1,000
A09202 Software			250,000	250,000	1,000
001 Software			250,000	250,000	1,000
A09203 I.T. Equipment			1,500,000	1,500,000	1,000
003 I.T. Equipment			1,500,000	1,500,000	1,000
A095 TOTAL PURCHASE OF TRANSPORT			**1,000**	**1,000**	**1,000**
A09501 Transport			1,000	1,000	1,000
001 Transport			1,000	1,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			**3,500,000**	**2,500,000**	**1,000**
A09601 Plant and Machinery			3,500,000	2,500,000	1,000
001 Plant and Machinery			3,500,000	2,500,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CU4011 Session Court (District & Session Judge) Upper Chitral					
A097 TOTAL PURCHASE FURNITURE & FIXTURE			**1,200,000**	**1,500,000**	**1,000**
A09701 Furniture and fixtures			1,200,000	1,500,000	1,000
001 Furniture & Fixture			1,200,000	1,500,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			**1,532,000**	**3,580,000**	**15,272,000**
A130 TOTAL TRANSPORT			**589,000**	**589,000**	**648,000**
A13001 Transport			589,000	589,000	648,000
001 Transport			589,000	589,000	648,000
A131 TOTAL MACHINERY AND EQUIPMENT			**260,000**	**261,000**	**286,000**
A13101 Machinery and Equipment			260,000	261,000	286,000
001 Machinery and Equipment			260,000	261,000	286,000
A132 TOTAL FURNITURE AND FIXTURE			**186,000**	**250,000**	**205,000**
A13201 Furniture and Fixture			186,000	250,000	205,000
A133 TOTAL BUILDINGS AND STRUCTURE			**2,000**	**1,896,000**	**13,589,000**
A13301 Office Buildings			1,000	1,000,000	13,588,000
001 Office Buildings			1,000	1,000,000	13,588,000
A13302 Residential Buildings			1,000	896,000	1,000
001 Residential Buildings			1,000	896,000	1,000
A137 TOTAL COMPUTER EQUIPMENT			**495,000**	**584,000**	**544,000**
A13701 Hardware			161,000	250,000	177,000
A13702 Software			74,000	74,000	81,000
A13703 I.T. Equipment			260,000	260,000	286,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
CU4011 Session Court (District & Session Judge) Upper Chitral					
Session Court (District & Session Judge) Upper Chitral			**49,706,000**	**56,538,000**	**57,475,000**

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
KO4006	**Session Courts(District & Session Judge) Lower Kohistan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,782,000**	**22,995,000**	**22,277,000**
A011	**TOTAL PAY**		**19**	**19**	**8,565,000**	**7,599,000**	**8,100,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**4,538,000**	**4,719,000**	**4,290,000**
A01101	Total Basic Pay Of Officer		5	5	4,370,000	4,546,000	4,131,000
D083	District And Sessions Judge	(BPS-21)	1	1	845,000		799,000
S166	Superintendent	(BPS-17)	1	1	766,000		724,000
A057	Assistant	(BPS-16)	1	1	990,000		936,000
C082	Computer Operator	(BPS-16)	1	1	964,000		911,000
S061	Senior Scale Stenographer	(BPS-16)	1	1	805,000		761,000
A01102	Personal pay				168,000	173,000	159,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**4,027,000**	**2,880,000**	**3,810,000**
A01151	Total Basic Pay Other Staff		14	14	4,027,000	2,880,000	3,810,000
B056	Budget & Accounts Assistant	(BPS-14)	1	1	317,000		300,000
S035	Senior Clerk	(BPS-14)	1	1	488,000		461,000
S114	Steno Typist	(BPS-14)	1	1	304,000		288,000
S115	Stenographer	(BPS-14)	1	1	488,000		461,000
J013	Junior Clerk	(BPS-11)	2	2	686,000		648,000
D112	Driver	(BPS-06)	1	1	172,000		163,000
P081	Process Server	(BPS-05)	1	1	198,000		188,000
D006	Daftari	(BPS-04)	1	1	198,000		188,000
C057	Chowkidar	(BPS-03)	1	1	172,000		163,000
N005	Naib Qasid	(BPS-03)	2	2	502,000		475,000
S162	Sweeper	(BPS-03)	2	2	502,000		475,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KO4006	**Session Courts(District & Session Judge) Lower Kohistan**					
A012	**TOTAL ALLOWANCES**			**13,217,000**	**15,396,000**	**14,177,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**12,140,000**	**14,287,000**	**13,100,000**
A01201	Senior Post Allowance			8,000	13,000	8,000
A01202	House Rent Allowance			714,000	559,000	675,000
A01203	Conveyance Allowance			589,000	535,000	557,000
A01207	Washing Allowance			109,000	99,000	103,000
A01208	Dress Allowance			109,000	99,000	103,000
A0120D	Integrated Allowance			65,000	59,000	62,000
A0120K	Special Judicial Allowance			1,345,000	1,919,000	1,271,000
A01217	Medical Allowance			336,000	324,000	318,000
A0121P	Superior Judicial Allowance			367,000	378,000	347,000
A0121T	Adhoc Relief Allowance 2013			59,000	49,000	56,000
A01224	Entertainment Allowance			4,000	6,000	4,000
A01226	Computer Allowance			21,000	19,000	20,000
A0122C	Adhoc Relief Allowance - 2015			37,000	35,000	36,000
A0122S	Utility Allowance			73,000	75,000	70,000
A01233	Unattractive Area Allowance			404,000	379,000	382,000
001	Unattractive Area Allowance			404,000	379,000	382,000
A01241	Utility allowance for electricity			1,924,000	1,873,000	1,818,000
A01248	Judicial Allowance			1,670,000	1,576,000	1,579,000
A0124H	Special Allowance-2021			369,000	335,000	349,000
A0124L	Weather Allowance			367,000	910,000	331,000
A0124N	Disparity Reduction Allowance 2022- 15%			538,000	489,000	509,000
A0124R	Adhoc Relief Allowance 2022			675,000	629,000	639,000
A0124T	Special Allowance - 2022			26,000	27,000	25,000
A0124X	Adhoc Relief Allowance 2023			2,331,000	2,171,000	2,204,000
A0125E	Adhoc Relief Allowance 2024				1,729,000	1,634,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,077,000**	**1,109,000**	**1,077,000**
A01274	Medical Charges			1,000,000	1,030,000	1,000,000
001	Medical Charges			1,000,000	1,030,000	1,000,000
A01278	Leave Salary			77,000	79,000	77,000
001	Leave Salary			77,000	79,000	77,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KO4006	**Session Courts(District & Session Judge) Lower Kohistan**					
A03	**TOTAL OPERATING EXPENSES**			**2,874,000**	**4,062,000**	**3,162,000**
A032	**TOTAL COMMUNICATIONS**			**169,000**	**170,000**	**186,000**
A03201	Postage and Telegraph			20,000	20,000	22,000
A03202	Telephone and Trunk Call			149,000	150,000	164,000
A033	**TOTAL UTILITIES**			**87,000**	**300,000**	**96,000**
A03303	Electricity			87,000	300,000	96,000
001	Electricity			87,000	300,000	96,000
A036	**TOTAL MOTOR VEHICLES**				**250,000**	
A03670	Others				250,000	
001	Others				250,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,030,000**	**2,276,000**	**2,233,000**
A03805	Travelling Allowance			637,000	866,000	701,000
001	Travelling Allowance			637,000	866,000	701,000
A03806	Transportation of Goods			60,000	60,000	66,000
001	Transportation of Goods			60,000	60,000	66,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,333,000	1,350,000	1,466,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,333,000	1,350,000	1,466,000
A039	**TOTAL GENERAL**			**588,000**	**1,066,000**	**647,000**
A03901	Stationery			148,000	137,000	163,000
001	Stationery			148,000	137,000	163,000
A03902	Printing and Publication			120,000	120,000	132,000
001	Printing and publication			120,000	120,000	132,000
A03905	Newspapers Periodicals and Books			36,000	509,000	40,000
A03906	Uniforms and Protective Clothing			50,000	50,000	55,000
A03907	Advertising & Publicity			100,000	100,000	110,000
001	Advertising and Publicity			100,000	100,000	110,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KO4006 Session Courts(District & Session Judge) Lower Kohistan					
A03970 Others			134,000	150,000	147,000
001 Others			134,000	150,000	147,000
A06 TOTAL TRANSFERS			**20,000**	**20,000**	**22,000**
A063 TOTAL ENTERTAINMENT & GIFTS			**20,000**	**20,000**	**22,000**
A06301 Entertainments & Gifts			20,000	20,000	22,000
001 Entertainment & Gifts			20,000	20,000	22,000
A09 TOTAL PHYSICAL ASSETS			**2,552,000**	**2,751,000**	**7,000**
A091 TOTAL PURCHASE OF BUILDING			**1,000**		**1,000**
A09101 Land and buildings			1,000		1,000
A092 TOTAL COMPUTER EQUIPMENT			**1,050,000**	**1,050,000**	**3,000**
A09201 Hardware			500,000	500,000	1,000
001 Hardware			500,000	500,000	1,000
A09202 Software			50,000	50,000	1,000
001 Software			50,000	50,000	1,000
A09203 I.T. Equipment			500,000	500,000	1,000
003 I.T. Equipment			500,000	500,000	1,000
A095 TOTAL PURCHASE OF TRANSPORT			**1,000**	**1,000**	**1,000**
A09501 Transport			1,000	1,000	1,000
001 Transport			1,000	1,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			**1,000,000**	**1,000,000**	**1,000**
A09601 Plant and Machinery			1,000,000	1,000,000	1,000
001 Plant and Machinery			1,000,000	1,000,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KO4006	**Session Courts(District & Session Judge) Lower Kohistan**					
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			500,000	700,000	1,000
A09701	Furniture and fixtures			500,000	700,000	1,000
001	Furniture & Fixture			500,000	700,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			863,000	1,432,000	3,495,000
A130	**TOTAL TRANSPORT**			124,000	152,000	136,000
A13001	Transport			124,000	152,000	136,000
001	Transport			124,000	152,000	136,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			62,000	62,000	68,000
A13101	Machinery and Equipment			62,000	62,000	68,000
001	Machinery and Equipment			62,000	62,000	68,000
A132	**TOTAL FURNITURE AND FIXTURE**			62,000	62,000	68,000
A13201	Furniture and Fixture			62,000	62,000	68,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			1,000	500,000	2,547,000
A13301	Office Buildings			1,000	500,000	1,000
001	Office Buildings			1,000	500,000	1,000
A13302	Residential Buildings					2,546,000
001	Residential Buildings					2,546,000
A137	**TOTAL COMPUTER EQUIPMENT**			614,000	656,000	676,000
A13701	Hardware			558,000	600,000	614,000
A13703	I.T. Equipment			56,000	56,000	62,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KO4006 Session Courts(District & Session Judge) Lower Kohistan					
Session Courts(District & Session Judge) Lower Kohistan			**28,091,000**	**31,260,000**	**28,963,000**

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
KO4007	**Session Courts(District & Session Judge) Kolai Pallas Kohistan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,192,000**	**21,821,000**	**21,673,000**
A011	**TOTAL PAY**		**19**	**19**	**7,419,000**	**6,761,000**	**7,114,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**4,277,000**	**4,019,000**	**4,139,000**
A01101	Total Basic Pay Of Officer		5	5	4,277,000	3,919,000	4,044,000
D083	District And Sessions Judge	(BPS-21)	1	1	1,650,000		1,560,000
S166	Superintendent	(BPS-17)	1	1	779,000		737,000
A057	Assistant	(BPS-16)	1	1	515,000		487,000
C082	Computer Operator	(BPS-16)	1	1	343,000		324,000
S061	Senior Scale Stenographer	(BPS-16)	1	1	990,000		936,000
A01102	Personal pay					100,000	95,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**3,142,000**	**2,742,000**	**2,975,000**
A01151	Total Basic Pay Other Staff		14	14	3,142,000	2,742,000	2,975,000
B056	Budget & Accounts Assistant	(BPS-14)	1	1	317,000		300,000
S035	Senior Clerk	(BPS-14)	1	1	383,000		362,000
S114	Steno Typist	(BPS-14)	1	1	304,000		288,000
S115	Stenographer	(BPS-14)	1	1	383,000		362,000
J013	Junior Clerk	(BPS-11)	2	2	330,000		313,000
D112	Driver	(BPS-06)	1	1	251,000		238,000
P081	Process Server	(BPS-05)	1	1	251,000		238,000
D006	Daftari	(BPS-04)	1	1	251,000		238,000
C057	Chowkidar	(BPS-03)	1	1	224,000		212,000
N005	Naib Qasid	(BPS-03)	2	2	224,000		212,000
S162	Sweeper	(BPS-03)	2	2	224,000		212,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KO4007 Session Courts(District & Session Judge) Kolai Pallas Kohistan					
A012 TOTAL ALLOWANCES			13,773,000	15,060,000	14,559,000
A012-1 TOTAL REGULAR ALLOWANCES			11,696,000	12,921,000	12,482,000
A01201 Senior Post Allowance			22,000	17,000	21,000
A01202 House Rent Allowance			518,000	391,000	490,000
A01203 Conveyance Allowance			465,000	423,000	440,000
A01207 Washing Allowance			96,000	87,000	91,000
A01208 Dress Allowance			96,000	87,000	91,000
A0120D Integrated Allowance			57,000	52,000	54,000
A0120K Special Judicial Allowance			3,300,000	2,586,000	3,119,000
A01217 Medical Allowance			289,000	299,000	273,000
A0121T Adhoc Relief Allowance 2013			99,000	39,000	94,000
A01224 Entertainment Allowance			11,000	9,000	11,000
A01226 Computer Allowance			21,000	19,000	20,000
A0122C Adhoc Relief Allowance - 2015			33,000	24,000	32,000
A01233 Unattractive Area Allowance			336,000	334,000	318,000
001 Unattractive Area Allowance			336,000	334,000	318,000
A01241 Utility allowance for electricity			1,571,000	1,644,000	1,485,000
A01248 Judicial Allowance			1,466,000	1,434,000	1,386,000
A0124H Special Allowance-2021			320,000	291,000	303,000
A0124L Weather Allowance			367,000	796,000	331,000
A0124N Disparity Reduction Allowance 2022- 15%			387,000	352,000	366,000
A0124R Adhoc Relief Allowance 2022			498,000	571,000	471,000
A0124T Special Allowance - 2022			26,000	27,000	25,000
A0124X Adhoc Relief Allowance 2023			1,718,000	1,919,000	1,624,000
A0125E Adhoc Relief Allowance 2024				1,520,000	1,437,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			2,077,000	2,139,000	2,077,000
A01274 Medical Charges			2,000,000	2,060,000	2,000,000
001 Medical Charges			2,000,000	2,060,000	2,000,000
A01278 Leave Salary			77,000	79,000	77,000
001 Leave Salary			77,000	79,000	77,000
A03 TOTAL OPERATING EXPENSES			4,666,000	5,566,000	5,133,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KO4007	**Session Courts(District & Session Judge) Kolai Pallas Kohistan**					
A032	**TOTAL COMMUNICATIONS**			**135,000**	**113,000**	**149,000**
A03201	Postage and Telegraph			35,000	48,000	39,000
A03202	Telephone and Trunk Call			100,000	65,000	110,000
A033	**TOTAL UTILITIES**			**161,000**	**211,000**	**177,000**
A03303	Electricity			161,000	211,000	177,000
001	Electricity			161,000	211,000	177,000
A036	**TOTAL MOTOR VEHICLES**			**5,000**	**50,000**	**6,000**
A03603	Registration			5,000	50,000	6,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,673,000**	**4,068,000**	**4,040,000**
A03805	Travelling Allowance			1,000,000	1,300,000	1,100,000
001	Travelling Allowance			1,000,000	1,300,000	1,100,000
A03806	Transportation of Goods			30,000	50,000	33,000
001	Transportation of Goods			30,000	50,000	33,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,643,000	2,718,000	2,907,000
001	POL Charges A.planes H.coptors S.cars for Generator			2,643,000	2,718,000	2,907,000
A039	**TOTAL GENERAL**			**692,000**	**1,124,000**	**761,000**
A03901	Stationery			350,000	373,000	385,000
001	Stationery			350,000	373,000	385,000
A03902	Printing and Publication			1,000	1,000	1,000
001	Printing and publication			1,000	1,000	1,000
A03905	Newspapers Periodicals and Books			50,000	100,000	55,000
A03906	Uniforms and Protective Clothing			51,000	100,000	56,000
A03907	Advertising & Publicity				50,000	
001	Advertising and Publicity				50,000	
A03970	Others			240,000	500,000	264,000
001	Others			240,000	500,000	264,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KO4007	**Session Courts(District & Session Judge) Kolai Pallas Kohistan**					
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			1,000	5,000	1,000
A041	**TOTAL PENSION**			1,000	5,000	1,000
A04114	Superannuation Encashment of L.P.R			1,000	5,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			1,000	5,000	1,000
A052	**TOTAL GRANTS-DOMESTIC**			1,000	5,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	5,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	5,000	1,000
A06	**TOTAL TRANSFERS**			17,000	20,000	19,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			17,000	20,000	19,000
A06301	Entertainments & Gifts			17,000	20,000	19,000
001	Entertainment & Gifts			17,000	20,000	19,000
A09	**TOTAL PHYSICAL ASSETS**			2,062,000	3,401,000	7,000
A092	**TOTAL COMPUTER EQUIPMENT**			1,600,000	1,600,000	3,000
A09201	Hardware			1,000,000	1,000,000	1,000
001	Hardware			1,000,000	1,000,000	1,000
A09202	Software			150,000	100,000	1,000
001	Software			150,000	100,000	1,000
A09203	I.T. Equipment			450,000	500,000	1,000
003	I.T. Equipment			450,000	500,000	1,000
A095	**TOTAL PURCHASE OF TRANSPORT**			1,000	1,000	1,000
A09501	Transport			1,000	1,000	1,000
001	Transport			1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KO4007	**Session Courts(District & Session Judge) Kolai Pallas Kohistan**					
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**220,000**	**1,000,000**	**1,000**
A09601	Plant and Machinery			220,000	1,000,000	1,000
001	Plant and Machinery			220,000	1,000,000	1,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**240,000**	**300,000**	**1,000**
A09701	Furniture and fixtures			240,000	300,000	1,000
001	Furniture & Fixture			240,000	300,000	1,000
A098	**TOTAL PURCHASE OF OTHER ASSETS**			**1,000**	**500,000**	**1,000**
A09899	Others			1,000	500,000	1,000
001	Others			1,000	500,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,626,000**	**8,565,000**	**4,349,000**
A130	**TOTAL TRANSPORT**			**434,000**	**684,000**	**477,000**
A13001	Transport			434,000	684,000	477,000
001	Transport			434,000	684,000	477,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**434,000**	**434,000**	**477,000**
A13101	Machinery and Equipment			434,000	434,000	477,000
001	Machinery and Equipment			434,000	434,000	477,000
A132	**TOTAL FURNITURE AND FIXTURE**			**434,000**	**430,000**	**477,000**
A13201	Furniture and Fixture			434,000	430,000	477,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KO4007	**Session Courts(District & Session Judge) Kolai Pallas Kohistan**					
A133	**TOTAL BUILDINGS AND STRUCTURE**			**2,000**	**5,417,000**	**2,564,000**
A13301	Office Buildings			1,000	2,500,000	2,563,000
001	Office Buildings			1,000	2,500,000	2,563,000
A13302	Residential Buildings			1,000	2,917,000	1,000
001	Residential Buildings			1,000	2,917,000	1,000
A137	**TOTAL COMPUTER EQUIPMENT**			**322,000**	**1,600,000**	**354,000**
A13701	Hardware			99,000	300,000	109,000
A13702	Software			99,000	300,000	109,000
A13703	I.T. Equipment			124,000	1,000,000	136,000
Session Courts(District & Session Judge) Kolai Pallas Kohistan				**29,565,000**	**39,383,000**	**31,183,000**

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
KO4008	**Civil Courts(Civil Judge) Lower Kohistan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,306,000**	**17,669,000**	**17,637,000**
A011	**TOTAL PAY**		**13**	**13**	**5,910,000**	**5,565,000**	**5,590,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**3,009,000**	**2,852,000**	**2,844,000**
A01101	Total Basic Pay Of Officer		3	3	3,009,000	2,852,000	2,844,000
S034	Senior Civil Judge	(BPS-19)	1	1	1,940,000		1,834,000
A057	Assistant	(BPS-16)	1	1	581,000		549,000
C082	Computer Operator	(BPS-16)	1	1	488,000		461,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**2,901,000**	**2,713,000**	**2,746,000**
A01151	Total Basic Pay Other Staff		10	10	2,901,000	2,713,000	2,746,000
S035	Senior Clerk	(BPS-14)	1	1	495,000		468,000
S115	Stenographer	(BPS-14)	1	1	440,000		416,000
J013	Junior Clerk	(BPS-11)	2	2	660,000		624,000
B057	Bailiff	(BPS-06)	1	1	198,000		188,000
P081	Process Server	(BPS-05)	1	1	330,000		313,000
C057	Chowkidar	(BPS-03)	1	1	224,000		212,000
N005	Naib Qasid	(BPS-03)	2	2	330,000		313,000
S162	Sweeper	(BPS-03)	1	1	224,000		212,000
A012	**TOTAL ALLOWANCES**				**11,396,000**	**12,104,000**	**12,047,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,319,000**	**10,995,000**	**10,970,000**
A01202	House Rent Allowance				590,000	536,000	558,000
A01203	Conveyance Allowance				403,000	366,000	381,000
A01207	Washing Allowance				81,000	74,000	77,000
A01208	Dress Allowance				81,000	74,000	77,000
A0120D	Integrated Allowance				48,000	44,000	45,000
A0120K	Special Judicial Allowance				2,160,000	1,981,000	2,042,000
A01217	Medical Allowance				264,000	240,000	250,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KO4008	**Civil Courts(Civil Judge) Lower Kohistan**					
A0121T	Adhoc Relief Allowance 2013			46,000	40,000	44,000
A01224	Entertainment Allowance			7,000	6,000	7,000
A01226	Computer Allowance			21,000	19,000	20,000
A0122C	Adhoc Relief Allowance - 2015			32,000	27,000	31,000
A01233	Unattractive Area Allowance			306,000	278,000	289,000
001	Unattractive Area Allowance			306,000	278,000	289,000
A01241	Utility allowance for electricity			1,604,000	1,458,000	1,516,000
A01248	Judicial Allowance			1,291,000	1,174,000	1,221,000
A0124H	Special Allowance-2021			238,000	216,000	225,000
A0124L	Weather Allowance			367,000	682,000	331,000
A0124N	Disparity Reduction Allowance 2022- 15%			362,000	329,000	342,000
A0124R	Adhoc Relief Allowance 2022			551,000	489,000	522,000
A0124X	Adhoc Relief Allowance 2023			1,867,000	1,663,000	1,764,000
A0125E	Adhoc Relief Allowance 2024				1,299,000	1,228,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,077,000**	**1,109,000**	**1,077,000**
A01274	Medical Charges			1,000,000	1,030,000	1,000,000
001	Medical Charges			1,000,000	1,030,000	1,000,000
A01278	Leave Salary			77,000	79,000	77,000
001	Leave Salary			77,000	79,000	77,000
A03	**TOTAL OPERATING EXPENSES**			**3,966,000**	**4,252,000**	**4,362,000**
A032	**TOTAL COMMUNICATIONS**			**211,000**	**221,000**	**232,000**
A03201	Postage and Telegraph			50,000	60,000	55,000
A03202	Telephone and Trunk Call			161,000	161,000	177,000
A033	**TOTAL UTILITIES**			**124,000**	**150,000**	**136,000**
A03303	Electricity			124,000	150,000	136,000
001	Electricity			124,000	150,000	136,000
A036	**TOTAL MOTOR VEHICLES**			**100,000**	**100,000**	**110,000**
A03603	Registration			100,000	100,000	110,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KO4008	**Civil Courts(Civil Judge) Lower Kohistan**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			2,421,000	2,421,000	2,663,000
A03801	Training - domestic			100,000	100,000	110,000
003	Others			100,000	100,000	110,000
A03805	Travelling Allowance			723,000	723,000	795,000
001	Travelling Allowance			723,000	723,000	795,000
A03806	Transportation of Goods			200,000	200,000	220,000
001	Transportation of Goods			200,000	200,000	220,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,298,000	1,298,000	1,428,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,298,000	1,298,000	1,428,000
A03808	Conveyance Charges			100,000	100,000	110,000
001	Conveyance Charges			100,000	100,000	110,000
A039	**TOTAL GENERAL**			1,110,000	1,360,000	1,221,000
A03901	Stationery			310,000	310,000	341,000
001	Stationery			310,000	310,000	341,000
A03902	Printing and Publication			250,000	250,000	275,000
001	Printing and publication			250,000	250,000	275,000
A03905	Newspapers Periodicals and Books			250,000	250,000	275,000
A03906	Uniforms and Protective Clothing			130,000	250,000	143,000
A03907	Advertising & Publicity			120,000	150,000	132,000
001	Advertising and Publicity			120,000	150,000	132,000
A03970	Others			50,000	150,000	55,000
001	Others			50,000	150,000	55,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			1,000,000	1,000,000	1,100,000
A052	**TOTAL GRANTS-DOMESTIC**			1,000,000	1,000,000	1,100,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000,000	1,000,000	1,100,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000,000	1,000,000	1,100,000
A09	**TOTAL PHYSICAL ASSETS**			6,000	6,000	6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KO4008	**Civil Courts(Civil Judge) Lower Kohistan**					
A092	**TOTAL COMPUTER EQUIPMENT**			3,000	3,000	3,000
A09201	Hardware			1,000	1,000	1,000
001	Hardware			1,000	1,000	1,000
A09202	Software			1,000	1,000	1,000
001	Software			1,000	1,000	1,000
A09203	I.T. Equipment			1,000	1,000	1,000
003	I.T. Equipment			1,000	1,000	1,000
A095	**TOTAL PURCHASE OF TRANSPORT**			1,000	1,000	1,000
A09501	Transport			1,000	1,000	1,000
001	Transport			1,000	1,000	1,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			1,000	1,000	1,000
A09601	Plant and Machinery			1,000	1,000	1,000
001	Plant and Machinery			1,000	1,000	1,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			1,000	1,000	1,000
A09701	Furniture and fixtures			1,000	1,000	1,000
001	Furniture & Fixture			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			3,354,000	4,354,000	3,692,000
A130	**TOTAL TRANSPORT**			626,000	626,000	689,000
A13001	Transport			626,000	626,000	689,000
001	Transport			626,000	626,000	689,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			1,240,000	1,240,000	1,364,000
A13101	Machinery and Equipment			1,240,000	1,240,000	1,364,000
001	Machinery and Equipment			1,240,000	1,240,000	1,364,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KO4008	**Civil Courts(Civil Judge) Lower Kohistan**					
A132	**TOTAL FURNITURE AND FIXTURE**			**248,000**	**248,000**	**273,000**
A13201	Furniture and Fixture			248,000	248,000	273,000
A133	**TOTAL BUILDINGS AND STRUCTURE**				**1,000,000**	**2,000**
A13301	Office Buildings				500,000	1,000
001	Office Buildings				500,000	1,000
A13302	Residential Buildings				500,000	1,000
001	Residential Buildings				500,000	1,000
A137	**TOTAL COMPUTER EQUIPMENT**			**1,240,000**	**1,240,000**	**1,364,000**
A13701	Hardware			620,000	620,000	682,000
A13703	I.T. Equipment			620,000	620,000	682,000
Civil Courts(Civil Judge) Lower Kohistan				**25,632,000**	**27,281,000**	**26,797,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
KO4010	**Civil Courts(Civil Judge) Kolai Pallas Kohistan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,876,000**	**16,760,000**	**16,209,000**
A011	**TOTAL PAY**		**13**	**13**	**5,334,000**	**5,249,000**	**5,047,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**2,944,000**	**3,048,000**	**2,784,000**
A01101	Total Basic Pay Of Officer		3	3	2,944,000	3,048,000	2,784,000
S034	Senior Civil Judge	(BPS-19)	1	1	1,650,000		1,560,000
A057	Assistant	(BPS-16)	1	1	700,000		662,000
C082	Computer Operator	(BPS-16)	1	1	594,000		562,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**2,390,000**	**2,201,000**	**2,263,000**
A01151	Total Basic Pay Other Staff		10	10	2,390,000	2,201,000	2,263,000
S035	Senior Clerk	(BPS-14)	1	1	185,000		175,000
S115	Stenographer	(BPS-14)	1	1	198,000		188,000
J013	Junior Clerk	(BPS-11)	2	2	990,000		936,000
B057	Bailiff	(BPS-06)	1	1	198,000		188,000
P081	Process Server	(BPS-05)	1	1	198,000		188,000
C057	Chowkidar	(BPS-03)	1	1	185,000		175,000
N005	Naib Qasid	(BPS-03)	2	2	238,000		225,000
S162	Sweeper	(BPS-03)	1	1	198,000		188,000
A012	**TOTAL ALLOWANCES**				**10,542,000**	**11,511,000**	**11,162,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,465,000**	**10,402,000**	**10,085,000**
A01202	House Rent Allowance				364,000	495,000	344,000
A01203	Conveyance Allowance				363,000	330,000	343,000
A01207	Washing Allowance				81,000	74,000	77,000
A01208	Dress Allowance				81,000	74,000	77,000
A0120D	Integrated Allowance				48,000	44,000	45,000
A0120K	Special Judicial Allowance				2,131,000	2,037,000	2,015,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KO4010	**Civil Courts(Civil Judge) Kolai Pallas Kohistan**					
A01217	Medical Allowance			244,000	222,000	231,000
A0121T	Adhoc Relief Allowance 2013			46,000	43,000	44,000
A01224	Entertainment Allowance			7,000	6,000	7,000
A01226	Computer Allowance			21,000	19,000	20,000
A0122C	Adhoc Relief Allowance - 2015			31,000	29,000	30,000
A01233	Unattractive Area Allowance			286,000	260,000	270,000
001	Unattractive Area Allowance			286,000	260,000	270,000
A01241	Utility allowance for electricity			1,496,000	1,360,000	1,414,000
A01248	Judicial Allowance			1,169,000	1,063,000	1,105,000
A0124H	Special Allowance-2021			190,000	173,000	180,000
A0124L	Weather Allowance			367,000	625,000	331,000
A0124N	Disparity Reduction Allowance 2022- 15%			321,000	292,000	304,000
A0124R	Adhoc Relief Allowance 2022			505,000	464,000	477,000
A0124X	Adhoc Relief Allowance 2023			1,714,000	1,575,000	1,620,000
A0125E	Adhoc Relief Allowance 2024				1,217,000	1,151,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,077,000**	**1,109,000**	**1,077,000**
A01274	Medical Charges			1,000,000	1,030,000	1,000,000
001	Medical Charges			1,000,000	1,030,000	1,000,000
A01278	Leave Salary			77,000	79,000	77,000
001	Leave Salary			77,000	79,000	77,000
A03	**TOTAL OPERATING EXPENSES**			**2,723,000**	**4,414,000**	**2,997,000**
A032	**TOTAL COMMUNICATIONS**			**52,000**	**70,000**	**57,000**
A03201	Postage and Telegraph			20,000	20,000	22,000
A03202	Telephone and Trunk Call			32,000	50,000	35,000
A033	**TOTAL UTILITIES**			**397,000**	**397,000**	**437,000**
A03303	Electricity			397,000	397,000	437,000
001	Electricity			397,000	397,000	437,000
A036	**TOTAL MOTOR VEHICLES**				**6,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KO4010	**Civil Courts(Civil Judge) Kolai Pallas Kohistan**					
A03603	Registration				6,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,900,000	2,309,000	2,090,000
A03805	Travelling Allowance			500,000	879,000	550,000
001	Travelling Allowance			500,000	879,000	550,000
A03806	Transportation of Goods				30,000	
001	Transportation of Goods				30,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,400,000	1,400,000	1,540,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,400,000	1,400,000	1,540,000
A039	**TOTAL GENERAL**			374,000	1,632,000	413,000
A03901	Stationery			149,000	1,015,000	164,000
001	Stationery			149,000	1,015,000	164,000
A03902	Printing and Publication			70,000	150,000	77,000
001	Printing and publication			70,000	150,000	77,000
A03905	Newspapers Periodicals and Books			25,000	25,000	28,000
A03906	Uniforms and Protective Clothing			25,000	25,000	28,000
A03907	Advertising & Publicity			25,000	25,000	28,000
001	Advertising and Publicity			25,000	25,000	28,000
A03970	Others			80,000	392,000	88,000
001	Others			80,000	392,000	88,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			120,000	120,000	132,000
A041	**TOTAL PENSION**			120,000	120,000	132,000
A04114	Superannuation Encashment of L.P.R			120,000	120,000	132,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			1,000	1,000	1,000
A052	**TOTAL GRANTS-DOMESTIC**			1,000	1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
KO4010	**Civil Courts(Civil Judge) Kolai Pallas Kohistan**					
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A09	**TOTAL PHYSICAL ASSETS**			**6,000**	**6,000**	**6,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**3,000**	**3,000**	**3,000**
A09201	Hardware			1,000	1,000	1,000
001	Hardware			1,000	1,000	1,000
A09202	Software			1,000	1,000	1,000
001	Software			1,000	1,000	1,000
A09203	I.T. Equipment			1,000	1,000	1,000
003	I.T. Equipment			1,000	1,000	1,000
A095	**TOTAL PURCHASE OF TRANSPORT**			**1,000**	**1,000**	**1,000**
A09501	Transport			1,000	1,000	1,000
001	Transport			1,000	1,000	1,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**1,000**	**1,000**	**1,000**
A09601	Plant and Machinery			1,000	1,000	1,000
001	Plant and Machinery			1,000	1,000	1,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000**	**1,000**	**1,000**
A09701	Furniture and fixtures			1,000	1,000	1,000
001	Furniture & Fixture			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**734,000**	**1,160,000**	**809,000**
A130	**TOTAL TRANSPORT**			**248,000**	**248,000**	**273,000**
A13001	Transport			248,000	248,000	273,000
001	Transport			248,000	248,000	273,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KO4010 Civil Courts(Civil Judge) Kolai Pallas Kohistan					
A131 TOTAL MACHINERY AND EQUIPMENT			**186,000**	**312,000**	**205,000**
A13101 Machinery and Equipment			186,000	312,000	205,000
001 Machinery and Equipment			186,000	312,000	205,000
A132 TOTAL FURNITURE AND FIXTURE			**186,000**	**286,000**	**205,000**
A13201 Furniture and Fixture			186,000	286,000	205,000
A133 TOTAL BUILDINGS AND STRUCTURE			**2,000**	**2,000**	**2,000**
A13301 Office Buildings			1,000	1,000	1,000
001 Office Buildings			1,000	1,000	1,000
A13302 Residential Buildings			1,000	1,000	1,000
001 Residential Buildings			1,000	1,000	1,000
A137 TOTAL COMPUTER EQUIPMENT			**112,000**	**312,000**	**124,000**
A13701 Hardware			25,000	125,000	28,000
A13702 Software			25,000	25,000	28,000
A13703 I.T. Equipment			62,000	162,000	68,000
Civil Courts(Civil Judge) Kolai Pallas Kohistan			**19,460,000**	**22,461,000**	**20,154,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
036	**ADMINISTRATION OF PUBLIC ORDER**					
0361	**ADMINISTRATION**					
036101	**SECRETARIAT**					
PR8743	**Ombudsperson Office for Protection Against Harrasment of Women**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**26,847,000**	**18,019,000**	**26,610,000**
A011	**TOTAL PAY**	**26**	**26**	**17,307,000**	**8,607,000**	**16,369,000**
A011-1	**TOTAL PAY OF OFFICERS**	**16**	**16**	**14,535,000**	**6,386,000**	**13,746,000**
A01101	Total Basic Pay Of Officer	12	12	6,687,000	3,679,000	6,327,000
D421	Deputy Director (Finance) (BPS-18)	1	1	550,000		521,000
D664	DEPUTY DIRECTOR (INVESTIGATION) (BPS-18)	1	1	550,000		521,000
R022	Registrar (BPS-18)	1	1	937,000		886,000
A021	Administrative Officer (BPS-17)	1	1	818,000		774,000
A083	Assistant Director Accounts (BPS-17)	1	1	440,000		416,000
A513	Assistant Director (IT) (BPS-17)	1	1	818,000		774,000
A848	ASSISTANT DIRECTOR (INVESTIGATION) (BPS-17)	1	1	550,000		521,000
A057	Assistant (BPS-16)	1	1	440,000		416,000
C082	Computer Operator (BPS-16)	3	3	990,000		936,000
P021	Personal Assistant (BPS-16)	1	1	594,000		562,000
A01102	Personal pay			73,000	77,000	70,000
A01106	Total Pay of contract officer	4	4	7,775,000	2,630,000	7,349,000
I057	Investigation Officer (Special)	3	3	2,244,000		2,121,000
O070	Ombudsperson (Special)	1	1	2,693,000		2,546,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**10**	**10**	**2,772,000**	**2,221,000**	**2,623,000**
A01151	Total Basic Pay Other Staff	10	10	2,772,000	2,221,000	2,623,000
J013	Junior Clerk (BPS-11)	2	2	713,000		675,000
D112	Driver (BPS-06)	3	3	594,000		562,000
C057	Chowkidar (BPS-03)	1	1	145,000		137,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
036	**ADMINISTRATION OF PUBLIC ORDER**						
0361	**ADMINISTRATION**						
036101	**SECRETARIAT**						
PR8743	**Ombudsperson Office for Protection Against Harrasment of Women**						
N005	Naib Qasid	(BPS-03)	3	3	990,000		936,000
S162	Sweeper	(BPS-03)	1	1	330,000		313,000
A012	**TOTAL ALLOWANCES**				**9,540,000**	**9,412,000**	**10,241,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,375,000**	**9,260,000**	**10,077,000**
A01202	House Rent Allowance				1,949,000	1,702,000	1,842,000
A01203	Conveyance Allowance				463,000	366,000	438,000
A01207	Washing Allowance				83,000	67,000	79,000
A01208	Dress Allowance				83,000	67,000	79,000
A0120D	Integrated Allowance				47,000	38,000	45,000
A0120E	Housing Subsidy Allowance				251,000	233,000	238,000
A01217	Medical Allowance				283,000	225,000	268,000
A0121Q	Audit and Accounts Allowance				580,000	555,000	549,000
A0121T	Adhoc Relief Allowance 2013				72,000	64,000	69,000
A01226	Computer Allowance				220,000	231,000	208,000
A0122C	Adhoc Relief Allowance - 2015				63,000	56,000	60,000
A01236	Deputation Allowance				645,000	654,000	610,000
A01239	Special allowance				7,000	10,000	7,000
001	Special Allowance				7,000	10,000	7,000
A01241	Utility allowance for electricity				129,000	120,000	122,000
A0124C	Disparity Reduction Allowance				184,000	171,000	174,000
A0124H	Special Allowance-2021				391,000	303,000	370,000
A0124L	Weather Allowance				367,000	385,000	331,000
A0124N	Disparity Reduction Allowance 2022- 15%				458,000	367,000	433,000
A0124R	Adhoc Relief Allowance 2022				690,000	538,000	653,000
A0124X	Adhoc Relief Allowance 2023				2,376,000	1,786,000	2,246,000
A0125E	Adhoc Relief Allowance 2024					1,290,000	1,220,000
A01270	Other				34,000	32,000	36,000
001	Others				34,000	32,000	36,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**165,000**	**152,000**	**164,000**
A01271	Overtime Allowance				28,000	8,000	27,000
A01274	Medical Charges				100,000	105,000	100,000
001	Medical Charges				100,000	105,000	100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
036	**ADMINISTRATION OF PUBLIC ORDER**					
0361	**ADMINISTRATION**					
036101	**SECRETARIAT**					
PR8743	**Ombudsperson Office for Protection Against Harrasment of Women**					
A01278	Leave Salary			37,000	39,000	37,000
001	Leave Salary			37,000	39,000	37,000
A03	**TOTAL OPERATING EXPENSES**			**12,361,000**	**8,942,000**	**13,597,000**
A031	**TOTAL FEES**			**600,000**	**330,000**	**660,000**
A03104	Membership Fees			600,000	330,000	660,000
A032	**TOTAL COMMUNICATIONS**			**711,000**	**711,000**	**782,000**
A03201	Postage and Telegraph			500,000	500,000	550,000
A03202	Telephone and Trunk Call			211,000	211,000	232,000
A033	**TOTAL UTILITIES**			**1,600,000**	**1,501,000**	**1,760,000**
A03301	Gas			100,000	1,000	110,000
A03303	Electricity			1,500,000	1,500,000	1,650,000
001	Electricity			1,500,000	1,500,000	1,650,000
A034	**TOTAL OCCUPANCY COSTS**			**6,548,000**	**3,898,000**	**7,203,000**
A03402	Rent for Office Building			6,548,000	3,898,000	7,203,000
A036	**TOTAL MOTOR VEHICLES**			**1,000**	**1,000**	**1,000**
A03603	Registration			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,600,000**	**1,600,000**	**1,760,000**
A03805	Travelling Allowance			500,000	500,000	550,000
001	Travelling Allowance			500,000	500,000	550,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,000,000	1,000,000	1,100,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,000,000	1,100,000
A03808	Conveyance Charges			100,000	100,000	110,000
001	Conveyance Charges			100,000	100,000	110,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
036	**ADMINISTRATION OF PUBLIC ORDER**					
0361	**ADMINISTRATION**					
036101	**SECRETARIAT**					
PR8743	**Ombudsperson Office for Protection Against Harrasment of Women**					
A039	**TOTAL GENERAL**			**1,301,000**	**901,000**	**1,431,000**
A03901	Stationery			500,000	500,000	550,000
001	Stationery			500,000	500,000	550,000
A03902	Printing and Publication			150,000	150,000	165,000
001	Printing and publication			150,000	150,000	165,000
A03905	Newspapers Periodicals and Books			50,000	50,000	55,000
A03906	Uniforms and Protective Clothing			1,000	1,000	1,000
A03907	Advertising & Publicity			500,000	100,000	550,000
001	Advertising and Publicity			500,000	100,000	550,000
A03970	Others			100,000	100,000	110,000
001	Others			100,000	100,000	110,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**500,000**	**1,000**	**550,000**
A041	**TOTAL PENSION**			**500,000**	**1,000**	**550,000**
A04114	Superannuation Encashment of L.P.R			500,000	1,000	550,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A06	**TOTAL TRANSFERS**			**100,000**	**100,000**	**110,000**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**100,000**	**100,000**	**110,000**
A06301	Entertainments & Gifts			100,000	100,000	110,000
001	Entertainment & Gifts			100,000	100,000	110,000
A09	**TOTAL PHYSICAL ASSETS**			**105,000**	**105,000**	**3,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
036	**ADMINISTRATION OF PUBLIC ORDER**					
0361	**ADMINISTRATION**					
036101	**SECRETARIAT**					
PR8743	**Ombudsperson Office for Protection Against Harrasment of Women**					
A092	**TOTAL COMPUTER EQUIPMENT**			**2,000**	**2,000**	**1,000**
A09201	Hardware			2,000	2,000	1,000
001	Hardware			2,000	2,000	1,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**101,000**	**101,000**	**1,000**
A09601	Plant and Machinery			101,000	101,000	1,000
001	Plant and Machinery			101,000	101,000	1,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**2,000**	**2,000**	**1,000**
A09701	Furniture and fixtures			2,000	2,000	1,000
001	Furniture & Fixture			2,000	2,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**300,000**	**300,000**	**330,000**
A130	**TOTAL TRANSPORT**			**150,000**	**150,000**	**165,000**
A13001	Transport			150,000	150,000	165,000
001	Transport			150,000	150,000	165,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**50,000**	**50,000**	**55,000**
A13101	Machinery and Equipment			50,000	50,000	55,000
001	Machinery and Equipment			50,000	50,000	55,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**55,000**
A13201	Furniture and Fixture			50,000	50,000	55,000
A137	**TOTAL COMPUTER EQUIPMENT**			**50,000**	**50,000**	**55,000**
A13701	Hardware			50,000	50,000	55,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
PR8743 Ombudsperson Office for Protection Against Harrasment of Women					
Ombudsperson Office for Protection Against Harrasment of Women			**40,214,000**	**27,468,000**	**41,201,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
PR4834 Lump Sum Allocation					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			**309,056,000**		**416,864,000**
A012 TOTAL ALLOWANCES			**309,056,000**		**416,864,000**
A012-1 TOTAL REGULAR ALLOWANCES			**309,056,000**		**416,864,000**
A01270 Other			309,056,000		416,864,000
086 L.S. for Pay increase			309,056,000		416,864,000
A03 TOTAL OPERATING EXPENSES			**100,000,000**	**150,000,000**	**200,000,000**
A039 TOTAL GENERAL			**100,000,000**	**150,000,000**	**200,000,000**
A03970 Others			100,000,000	150,000,000	200,000,000
037 L.S. at the disposal of F.D.			100,000,000	150,000,000	200,000,000
Lump Sum Allocation			**409,056,000**	**150,000,000**	**616,864,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
036	**ADMINISTRATION OF PUBLIC ORDER**						
0361	**ADMINISTRATION**						
036101	**SECRETARIAT**						
PR4003	**Law Department**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				220,598,000	245,775,000	273,889,000
A011	**TOTAL PAY**		172	194	78,966,000	75,954,000	92,006,000
A011-1	**TOTAL PAY OF OFFICERS**		85	94	57,976,000	56,113,000	69,966,000
A01101	Total Basic Pay Of Officer		85	94	57,754,000	55,874,000	69,734,000
C554	Chief Legislation Officer	(BPS-20)	1	1	1,558,000		1,636,000
S014	Secretary	(BPS-20)	1	1	2,310,000		2,426,000
A018	Additional Secretary	(BPS-19)	2	2	1,505,000		1,580,000
A879	Additional Legislation Officer	(BPS-19)	2	2	2,442,000		2,564,000
L025	Law Officer	(BPS-19)	1	1	1,016,000		1,067,000
S096	Solicitor	(BPS-19)		1			1,067,000
D052	Deputy Secretary	(BPS-18)	3	3	3,907,000		4,102,000
D053	Deputy Solicitor	(BPS-18)		1			3,631,000
D645	Deputy Law Officer	(BPS-18)	1	1	673,000		707,000
D793	Deputy Legislation Officer	(BPS-18)	7	7	3,458,000		3,631,000
R135	Refrence & Reseach Officer	(BPS-18)	1	1	3,300,000		3,465,000
A513	Assistant Director (IT)	(BPS-17)	1	1	713,000		749,000
A807	Assistant Solicitor	(BPS-17)		1			4,393,000
A829	Assistant Law Officer	(BPS-17)	2	2	1,069,000		1,122,000
A849	Assistant Draf Officer	(BPS-17)	7	7	4,184,000		4,393,000
L033	Librarian	(BPS-17)	1	1	713,000		749,000
S022	Section Officer	(BPS-17)	5	5	4,950,000		5,198,000
S166	Superintendent	(BPS-17)	8	10	4,400,000		4,620,000
S593	Section Officer (Codification)	(BPS-17)	1	1	541,000		568,000
T040	Translators	(BPS-17)	1	1	1,096,000		1,151,000
W061	Web Administrator	(BPS-17)	1	1	554,000		582,000

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					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
036	**ADMINISTRATION OF PUBLIC ORDER**						
0361	**ADMINISTRATION**						
036101	**SECRETARIAT**						
PR4003	**Law Department**						
A057	Assistant	(BPS-16)	15	16	7,960,000		8,358,000
C082	Computer Operator	(BPS-16)	18	20	7,049,000		7,401,000
S061	Senior Scale Stenographer	(BPS-16)	5	6	3,353,000		3,521,000
U004	Urdu Stenographer	(BPS-16)	1	1	1,003,000		1,053,000
A01102	Personal pay				147,000	151,000	154,000
A01103	Special Pay				69,000	79,000	72,000
A01105	Qualification Pay				6,000	9,000	6,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**87**	**100**	**20,990,000**	**19,841,000**	**22,040,000**
A01151	Total Basic Pay Other Staff		87	100	20,979,000	19,830,000	22,028,000
D013	Data Processing Supervisor	(BPS-14)	1	1	660,000		693,000
J024	Junior Scale Stenographer	(BPS-14)	4	4	1,100,000		1,155,000
S035	Senior Clerk	(BPS-14)	5	6	1,848,000		1,940,000
S115	Stenographer	(BPS-14)	2	2	990,000		1,040,000
J013	Junior Clerk	(BPS-11)	19	22	3,300,000		3,465,000
D112	Driver	(BPS-06)	11	11	2,878,000		3,022,000
D006	Daftari	(BPS-04)	15	16	3,788,000		3,977,000
Q004	Qasid	(BPS-04)	1	1	198,000		208,000
B006	Behishti	(BPS-03)	1	1	185,000		194,000
N005	Naib Qasid	(BPS-03)	26	33	5,372,000		5,641,000
S162	Sweeper	(BPS-03)	2	3	660,000		693,000
A01152	Personal pay				11,000	11,000	12,000
A012	**TOTAL ALLOWANCES**				**141,632,000**	**169,821,000**	**181,883,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**140,034,000**	**165,572,000**	**180,274,000**
A01201	Senior Post Allowance				26,000	15,000	27,000
A01202	House Rent Allowance				11,336,000	10,724,000	11,903,000
A01203	Conveyance Allowance				4,803,000	4,428,000	5,043,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
036	**ADMINISTRATION OF PUBLIC ORDER**					
0361	**ADMINISTRATION**					
036101	**SECRETARIAT**					
PR4003	**Law Department**					
A01207	Washing Allowance			675,000	613,000	709,000
A01208	Dress Allowance			675,000	613,000	709,000
A0120D	Integrated Allowance			405,000	368,000	425,000
A0120E	Housing Subsidy Allowance			1,241,000	938,000	1,303,000
A0120N	Special allowances @ 30% of basic pay for Secretar			89,000	92,000	93,000
A01217	Medical Allowance			2,838,000	2,633,000	2,980,000
A0121T	Adhoc Relief Allowance 2013			686,000	649,000	720,000
A01224	Entertainment Allowance			55,000	44,000	58,000
A01226	Computer Allowance			108,000	115,000	113,000
A01228	Orderly Allowance			538,000	309,000	565,000
A01229	Special compensatory allowance				6,000	6,000
A0122C	Adhoc Relief Allowance - 2015			475,000	449,000	499,000
A0122N	Special Conveyance Allowance to Disbaled Employees			163,000	148,000	171,000
A0122S	Utility Allowance				14,621,000	15,352,000
A01236	Deputation Allowance			106,000	109,000	111,000
A01238	Charge allowance			110,000	113,000	116,000
A01239	Special allowance			20,000	21,000	21,000
001	Special Allowance			20,000	21,000	21,000
A0123E	Executive Allowance to PCS and PMS Officers (KP)			14,535,000		15,262,000
A0123K	Superior Executive Allowance				14,662,000	
A0123V	Secretariat Performance Allowance			66,861,000	64,419,000	70,204,000
A01241	Utility allowance for electricity				255,000	268,000
A0124G	IT Professional Allowance			413,000	375,000	434,000
A0124H	Special Allowance-2021			1,828,000	1,527,000	1,919,000
A0124L	Weather Allowance			367,000	964,000	367,000
A0124N	Disparity Reduction Allowance 2022- 15%			110,000	4,000	116,000
A0124R	Adhoc Relief Allowance 2022			7,301,000	6,850,000	7,666,000
A0124X	Adhoc Relief Allowance 2023			24,246,000	22,692,000	25,458,000
A01250	Incentive Allowance				58,000	61,000
001	Incentive Allowance				58,000	61,000
A0125E	Adhoc Relief Allowance 2024				16,733,000	17,570,000
A01270	Other			24,000	25,000	25,000
001	Others			24,000	25,000	25,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,598,000**	**4,249,000**	**1,609,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
036	**ADMINISTRATION OF PUBLIC ORDER**					
0361	**ADMINISTRATION**					
036101	**SECRETARIAT**					
PR4003	**Law Department**					
A01271	Overtime Allowance			211,000	247,000	222,000
A01273	Honoraria			2,000	2,000	2,000
001	Honoraria			2,000	2,000	2,000
A01274	Medical Charges			1,000,000	2,000,000	1,000,000
001	Medical Charges			1,000,000	2,000,000	1,000,000
A01278	Leave Salary			385,000	2,000,000	385,000
001	Leave Salary			385,000	2,000,000	385,000
A03	**TOTAL OPERATING EXPENSES**			**10,551,000**	**14,918,000**	**11,606,000**
A032	**TOTAL COMMUNICATIONS**			**3,100,000**	**1,907,000**	**3,410,000**
A03201	Postage and Telegraph			300,000	300,000	330,000
A03202	Telephone and Trunk Call			2,800,000	1,607,000	3,080,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**5,250,000**	**9,730,000**	**5,775,000**
A03805	Travelling Allowance			700,000	700,000	770,000
001	Travelling Allowance			700,000	700,000	770,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,500,000	9,000,000	4,950,000
001	POL Charges A.planes H.coptors S.cars for Generator			4,500,000	9,000,000	4,950,000
A03808	Conveyance Charges			50,000	30,000	55,000
001	Conveyance Charges			50,000	30,000	55,000
A039	**TOTAL GENERAL**			**2,201,000**	**3,281,000**	**2,421,000**
A03901	Stationery			1,200,000	1,300,000	1,320,000
001	Stationery			1,200,000	1,300,000	1,320,000
A03902	Printing and Publication			300,000	490,000	330,000
001	Printing and publication			300,000	490,000	330,000
A03905	Newspapers Periodicals and Books			200,000	300,000	220,000
A03906	Uniforms and Protective Clothing			50,000	50,000	55,000
A03907	Advertising & Publicity			100,000	100,000	110,000
001	Advertising and Publicity			100,000	100,000	110,000
A03917	Law Charges			50,000	40,000	55,000

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				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
036	**ADMINISTRATION OF PUBLIC ORDER**					
0361	**ADMINISTRATION**					
036101	**SECRETARIAT**					
PR4003	**Law Department**					
A03919	Payments to Other for Service Rendered			1,000	1,000	1,000
001	Payments to Others for Service Rendered			1,000	1,000	1,000
A03970	Others			300,000	1,000,000	330,000
001	Others			300,000	1,000,000	330,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**2,500,000**	**4,000,000**	**2,750,000**
A041	**TOTAL PENSION**			**2,500,000**	**4,000,000**	**2,750,000**
A04106	Reimbursement of medical charges to pensioners			1,000,000	1,000,000	1,100,000
A04114	Superannuation Encashment of L.P.R			1,500,000	3,000,000	1,650,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**10,001,000**	**265,001,000**	**2,000**
A052	**TOTAL GRANTS-DOMESTIC**			**10,001,000**	**265,001,000**	**2,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A05270	To Others			10,000,000	265,000,000	1,000
001	To Others			10,000,000	265,000,000	1,000
A06	**TOTAL TRANSFERS**			**300,000**	**1,000,000**	**330,000**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**300,000**	**1,000,000**	**330,000**
A06301	Entertainments & Gifts			300,000	1,000,000	330,000
001	Entertainment & Gifts			300,000	1,000,000	330,000
A09	**TOTAL PHYSICAL ASSETS**			**402,000**	**1,401,000**	**6,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**201,000**	**350,000**	**3,000**
A09201	Hardware			100,000	150,000	1,000
001	Hardware			100,000	150,000	1,000
A09202	Software			1,000	100,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
036	**ADMINISTRATION OF PUBLIC ORDER**					
0361	**ADMINISTRATION**					
036101	**SECRETARIAT**					
PR4003	**Law Department**					
001	Software			1,000	100,000	1,000
A09203	I.T. Equipment			100,000	100,000	1,000
003	I.T. Equipment			100,000	100,000	1,000
A095	**TOTAL PURCHASE OF TRANSPORT**			**1,000**	**1,000**	**1,000**
A09501	Transport			1,000	1,000	1,000
001	Transport			1,000	1,000	1,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**100,000**	**350,000**	**1,000**
A09601	Plant and Machinery			100,000	350,000	1,000
001	Plant and Machinery			100,000	350,000	1,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**700,000**	**1,000**
A09701	Furniture and fixtures			100,000	700,000	1,000
001	Furniture & Fixture			100,000	700,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,030,000**	**2,080,000**	**1,133,000**
A130	**TOTAL TRANSPORT**			**600,000**	**1,500,000**	**660,000**
A13001	Transport			600,000	1,500,000	660,000
001	Transport			600,000	1,500,000	660,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**150,000**	**110,000**
A13101	Machinery and Equipment			100,000	150,000	110,000
001	Machinery and Equipment			100,000	150,000	110,000
A132	**TOTAL FURNITURE AND FIXTURE**			**200,000**	**200,000**	**220,000**
A13201	Furniture and Fixture			200,000	200,000	220,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
PR4003 Law Department					
A137 TOTAL COMPUTER EQUIPMENT			**130,000**	**230,000**	**143,000**
A13701 Hardware			100,000	200,000	110,000
A13702 Software			30,000	30,000	33,000
Law Department			**245,382,000**	**534,175,000**	**289,716,000**

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BUDGET ESTIMATES 2025-2026

	POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026		
				SALARY	NON-SALARY	TOTAL
PROVINCIAL	1,130	3,151,068,000	4,183,190,000	2,507,885,000	690,456,000	3,198,341,000
TOTAL	**1,130**	**3,151,068,000**	**4,183,190,000**	**2,507,885,000**	**690,456,000**	**3,198,341,000**

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
AD4017	High Court Bench Abbottabad (Charged)	225,817,000	241,953,000	222,370,000
BU4433	High Court Bench Bannu (Charged)	174,224,000	196,383,000	181,706,000
PR4967	Provincial Ombudsman Khyber Pakhtunkhwa (Charged)	150,590,000	191,679,000	175,859,000
SW4480	High Court Bench Swat (Charged)	204,164,000	221,330,000	207,787,000
PR4077	High Court (Charged)	1,993,242,000	2,448,447,000	2,013,582,000
PR4833	Lump Sum Allocation (Charged)	166,003,000	650,000,000	149,514,000
DI4023	High Court Bench D I KHAN (Charged)	203,571,000	205,783,000	209,362,000
AD5175	Ombudsman Regional Office District Abbot Abbottabad (Charged)	10,124,000	8,536,000	11,188,000
DI5198	Ombudsman Regional Office District DI Kh District D I Khan (Charged)	10,874,000	9,104,000	13,254,000
SW5203	Ombudsman Regional Office District Swat District Swat (Charged)	12,459,000	9,975,000	13,719,000
TOTAL		**3,151,068,000**	**4,183,190,000**	**3,198,341,000**

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ADMINISTRATION OF JUSTICE

		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**	**2,393,866,000**	**2,470,782,000**	**2,507,885,000**
A011	**PAY**	**874,098,000**	**798,437,000**	**869,189,000**
A011-1	**TOTAL PAY OF OFFICERS**	**627,383,000**	**584,699,000**	**634,992,000**
A01101	Basic Pay Of Officer	358,089,000	347,913,000	377,740,000
A01102	Personal pay	3,615,000	4,661,000	3,421,000
A01103	Special Pay	263,000	248,000	254,000
A01105	Qualification Pay	176,000	183,000	174,000
A01106	Pay of contract officer	265,240,000	231,694,000	253,403,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**246,715,000**	**213,738,000**	**234,197,000**
A01151	Basic Pay Other Staff	246,026,000	213,013,000	233,542,000
A01152	Personal pay	672,000	710,000	638,000
A01155	Qualification Pay	17,000	15,000	17,000
A012	**ALLOWANCES**	**1,519,768,000**	**1,672,345,000**	**1,638,696,000**
A012-1	**TOTAL REGULAR ALLOWANCES**	**1,487,485,000**	**1,622,626,000**	**1,579,995,000**
A01201	Senior Post Allowance	388,000	397,000	370,000
A01202	House Rent Allowance	75,380,000	80,745,000	80,327,000
A01203	Conveyance Allowance	35,465,000	33,745,000	37,639,000
A01207	Washing Allowance	5,603,000	4,596,000	5,342,000
A01208	Dress Allowance	5,548,000	4,541,000	5,291,000
A01209	Special Additional Allowance		18,000	18,000
A0120D	Integrated Allowance	3,444,000	2,733,000	3,285,000
A0120E	Housing Subsidy Allowance	4,263,000	4,811,000	4,075,000
A0120K	Special Judicial Allowance	599,964,000	578,305,000	566,968,000
A0120N	Special allowances @ 30% of basic pay for Secretar	64,000	67,000	67,000
A01216	Qualification Allowance	35,000	36,000	34,000
A01217	Medical Allowance	34,704,000	30,250,000	34,537,000
A0121A	Ad - hoc Allowance - 2011	2,000	2,000	2,000
A0121P	Superior Judicial Allowance	117,000	4,292,000	4,050,000
A0121Q	Audit and Accounts Allowance	230,000	226,000	239,000
A0121T	Adhoc Relief Allowance 2013	5,421,000	4,836,000	5,172,000
A01224	Entertainment Allowance	581,000	838,000	551,000
A01226	Computer Allowance	1,046,000	968,000	1,012,000
A01228	Orderly Allowance	7,966,000	8,374,000	7,566,000
A0122C	Adhoc Relief Allowance - 2015	4,048,000	3,708,000	3,885,000
A0122N	Special Conveyance Allowance to Disbaled Employees	814,000	762,000	771,000

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ADMINISTRATION OF JUSTICE

		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A0122S	Utility Allowance	678,000	7,304,000	7,496,000
A0122Y	Ad-hoc Relief Allowance 2017	62,000	73,000	66,000
A01233	Unattractive Area Allowance	1,407,000	1,328,000	1,339,000
A01236	Deputation Allowance	462,000	529,000	444,000
A01238	Charge allowance	56,000	59,000	54,000
A01239	Special allowance	1,693,000	1,689,000	1,635,000
A0123E	Executive Allowance to PCS and PMS Officers (KP)	2,421,000		2,542,000
A0123G	Ad-hoc Relief Allowance-2018	54,000	57,000	52,000
A0123K	Superior Executive Allowance		3,627,000	
A0123U	Planning Performance Allowance	18,000	19,000	18,000
A0123V	Secretariat Performance Allowance	33,376,000	33,307,000	35,045,000
A01241	Utility allowance for electricity	141,919,000	142,534,000	134,158,000
A01243	Special travelling allowance		397,000	417,000
A01248	Judicial Allowance	183,618,000	288,809,000	173,521,000
A0124C	Disparity Reduction Allowance	150,000	139,000	158,000
A0124F	Adhoc Relief Allowance-2021	55,000	58,000	53,000
A0124G	IT Professional Allowance	917,000	801,000	912,000
A0124H	Special Allowance-2021	13,859,000	15,167,000	17,708,000
A0124L	Weather Allowance	4,146,000	7,336,000	3,881,000
A0124N	Disparity Reduction Allowance 2022- 15%	10,403,000	6,132,000	15,957,000
A0124R	Adhoc Relief Allowance 2022	53,463,000	49,001,000	56,838,000
A0124T	Special Allowance - 2022	1,138,000	1,206,000	1,084,000
A0124X	Adhoc Relief Allowance 2023	186,161,000	170,848,000	187,206,000
A01250	Incentive Allowance		70,000	74,000
A0125E	Adhoc Relief Allowance 2024		126,607,000	127,511,000
A01266	Disturbance Allowance		793,000	750,000
A01270	Other	66,346,000	486,000	49,875,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**	**32,283,000**	**49,719,000**	**58,701,000**
A01271	Overtime Allowance	1,332,000	1,372,000	1,261,000
A01273	Honoraria	4,345,000	4,345,000	4,345,000
A01274	Medical Charges	13,300,000	5,779,000	13,300,000
A01277	Contingent Paid Staff	9,970,000	36,459,000	36,459,000
A01278	Leave Salary	3,336,000	1,764,000	3,336,000
A03	**TOTAL OPERATING EXPENSES**	**532,698,000**	**1,153,172,000**	**575,968,000**
A031	**FEES**	**500,000**	**700,000**	**550,000**
A03104	Membership Fees	500,000	700,000	550,000

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		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A032	**COMMUNICATIONS**	**28,743,000**	**31,597,000**	**31,617,000**
A03201	Postage and Telegraph	4,980,000	5,340,000	5,478,000
A03202	Telephone and Trunk Call	20,750,000	22,123,000	22,825,000
A03204	Electronic Communication		120,000	
A03205	Courier and pilot service	3,013,000	4,014,000	3,314,000
A033	**UTILITIES**	**216,249,000**	**252,381,000**	**237,874,000**
A03301	Gas	43,600,000	58,710,000	47,960,000
A03302	Water	149,000	520,000	164,000
A03303	Electricity	172,500,000	193,151,000	189,750,000
A034	**OCCUPANCY COSTS**	**13,050,000**	**13,130,000**	**14,355,000**
A03402	Rent for Office Building	13,050,000	13,130,000	14,355,000
A036	**MOTOR VEHICLES**	**1,651,000**	**6,803,000**	**1,816,000**
A03603	Registration	1,050,000	3,050,000	1,155,000
A03670	Others	601,000	3,753,000	661,000
A038	**TRAVEL & TRANSPORTATION**	**122,019,000**	**132,822,000**	**134,221,000**
A03801	Training - domestic	1,000,000	1,000,000	1,100,000
A03802	Training - international	1,000	500,000	1,000
A03805	Travelling Allowance	24,600,000	30,688,000	27,060,000
A03806	Transportation of Goods	56,000	151,000	62,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	96,000,000	99,434,000	105,600,000
A03808	Conveyance Charges	261,000	898,000	287,000
A03809	CNG Charges (Govt)	101,000	151,000	111,000
A039	**GENERAL**	**150,486,000**	**715,739,000**	**155,535,000**
A03901	Stationery	22,100,000	32,801,000	24,310,000
A03902	Printing and Publication	7,850,000	8,816,000	8,635,000
A03903	Conference/Seminars/Workshops/ Symposia	1,000	1,000	1,000
A03905	Newspapers Periodicals and Books	4,680,000	5,780,000	5,148,000
A03906	Uniforms and Protective Clothing	103,000	1,068,000	114,000
A03907	Advertising & Publicity	2,500,000	2,561,000	2,750,000
A03917	Law Charges	301,000	301,000	331,000

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		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A03919	Payments to Other for Service Rendered	1,000	1,000	1,000
A03970	Others	112,950,000	664,410,000	114,245,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFITS**	**45,500,000**	**53,621,000**	**50,050,000**
A041	**PENSION**	**45,500,000**	**53,621,000**	**50,050,000**
A04106	Reimbursement of medical charges to pensioners	10,000,000	10,000,000	11,000,000
A04114	Superannuation Encashment of L.P.R	35,500,000	43,621,000	39,050,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**	**2,003,000**	**2,003,000**	**2,203,000**
A052	**GRANTS-DOMESTIC**	**2,003,000**	**2,003,000**	**2,203,000**
A05216	Fin. Assis. to the families of G. Serv. who expire	2,003,000	2,003,000	2,203,000
A06	**TOTAL TRANSFERS**	**3,350,000**	**3,500,000**	**3,685,000**
A063	**ENTERTAINMENT & GIFTS**	**3,350,000**	**3,500,000**	**3,685,000**
A06301	Entertainments & Gifts	3,350,000	3,500,000	3,685,000
A09	**TOTAL PHYSICAL ASSETS**	**86,529,000**	**311,231,000**	**52,000**
A092	**COMPUTER EQUIPMENT**	**38,013,000**	**67,399,000**	**27,000**
A09201	Hardware	17,704,000	34,429,000	9,000
A09202	Software	2,304,000	2,354,000	9,000
A09203	I.T. Equipment	18,005,000	30,616,000	9,000
A095	**PURCHASE OF TRANSPORT**	**4,000**	**170,132,000**	**4,000**
A09501	Transport	4,000	170,132,000	4,000
A096	**PURCHASE OF PLANT & MACHINERY**	**10,005,000**	**36,196,000**	**9,000**
A09601	Plant and Machinery	10,005,000	36,196,000	9,000
A097	**PURCHASE FURNITURE & FIXTURE**	**38,506,000**	**37,504,000**	**11,000**

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		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A09701	Furniture and fixtures	38,504,000	37,503,000	9,000
A09702	Unkempt Furnishings	2,000	1,000	2,000
A098	**PURCHASE OF OTHER ASSETS**	**1,000**		**1,000**
A09899	Others	1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**	**87,122,000**	**188,881,000**	**58,498,000**
A130	**TRANSPORT**	**10,100,000**	**12,950,000**	**11,110,000**
A13001	Transport	10,100,000	12,950,000	11,110,000
A131	**MACHINERY AND EQUIPMENT**	**3,850,000**	**6,830,000**	**4,235,000**
A13101	Machinery and Equipment	3,850,000	6,830,000	4,235,000
A132	**FURNITURE AND FIXTURE**	**3,560,000**	**6,384,000**	**3,916,000**
A13201	Furniture and Fixture	3,560,000	6,384,000	3,916,000
A133	**BUILDINGS AND STRUCTURE**	**67,801,000**	**159,101,000**	**37,245,000**
A13301	Office Buildings	55,001,000	86,501,000	15,455,000
A13302	Residential Buildings	12,800,000	72,600,000	21,790,000
A137	**COMPUTER EQUIPMENT**	**1,811,000**	**3,616,000**	**1,992,000**
A13701	Hardware	1,024,000	1,637,000	1,126,000
A13702	Software	400,000	571,000	440,000
A13703	I.T. Equipment	387,000	1,408,000	426,000
NET TOTAL		**3,151,068,000**	**4,183,190,000**	**3,198,341,000**

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ADMINISTRATION OF JUSTICE
SUMMARY OF SCALES FOR 2025-2026

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
02	2			2	387,000
03	298			298	92,399,000
04	48	6		54	18,973,000
05	4			4	890,000
06	116	14		130	38,395,000
07	8			8	1,600,000
08	4			4	2,696,000
11	111	10		121	42,091,000
12	14			14	3,956,000
14	72			72	31,768,000
16	185	28		213	102,933,000
17	35			35	24,282,000
18	74	22		96	94,508,000
19	14			14	10,820,000
20	4			4	5,807,000
21	13			13	28,245,000
22	1			1	1,859,000
(Martyred)	1			1	387,000
(Fixed)	14			14	15,313,000
(Special)	32			32	100,265,000
TOTAL	**1050**	**80**		**1130**	**617,574,000**

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
AD4017	**High Court Bench Abbottabad (Charged)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**170,064,000**	**171,847,000**	**182,266,000**
A011	**TOTAL PAY**		**89**	**99**	**49,728,000**	**46,928,000**	**50,772,000**
A011-1	**TOTAL PAY OF OFFICERS**		**23**	**31**	**28,667,000**	**27,109,000**	**30,694,000**
A01101	Total Basic Pay Of Officer		23	31	28,116,000	26,611,000	30,172,000
A017	Additional Registrar	(BPS-21)	1	1	3,300,000		3,119,000
A135	Assistant Registrar	(BPS-18)	1	1	1,676,000		1,584,000
P075	Private Secretary	(BPS-18)	4	4	9,517,000		9,677,000
R010	Reader	(BPS-18)	3	4	5,500,000		5,881,000
L033	Librarian	(BPS-17)	1	1	581,000		549,000
P084	Programmer	(BPS-17)	1	1	515,000		487,000
A057	Assistant	(BPS-16)	6	7	4,400,000		4,495,000
B056	Budget & Accounts Assistant	(BPS-16)		1			337,000
C011	Care Taker	(BPS-16)		2			549,000
C082	Computer Operator	(BPS-16)	2	3	805,000		1,098,000
J013	Junior Clerk	(BPS-16)		1			337,000
P022	Pesh Imam	(BPS-16)	1	1	660,000		624,000
S061	Senior Scale Stenographer	(BPS-16)	3	4	1,162,000		1,435,000
A01102	Personal pay				480,000	433,000	454,000
A01103	Special Pay				28,000	25,000	27,000
A01105	Qualification Pay				43,000	40,000	41,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**66**	**68**	**21,061,000**	**19,819,000**	**20,078,000**
A01151	Total Basic Pay Other Staff		66	68	21,029,000	19,785,000	20,047,000
B056	Budget & Accounts Assistant	(BPS-15)	1		356,000		
C416	CCTV Supervisor	(BPS-14)	1	1	264,000		250,000
S035	Senior Clerk	(BPS-14)	5	5	1,540,000		1,456,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
AD4017	**High Court Bench Abbottabad (Charged)**						
C011	Care Taker	(BPS-11)	2		581,000		
J013	Junior Clerk	(BPS-11)	8	11	3,115,000		3,615,000
T019	Telephone Operator	(BPS-07)	1	1	330,000		313,000
B057	Bailiff	(BPS-06)	2	3	370,000		540,000
C095	Cook	(BPS-06)	2	3	449,000		612,000
C097	Cook-Cum-Bearer	(BPS-06)	3	3	1,228,000		1,161,000
D112	Driver	(BPS-06)	3	4	1,096,000		1,225,000
P081	Process Server	(BPS-05)	1	1	172,000		163,000
C095	Cook	(BPS-04)	1		198,000		
D006	Daftari	(BPS-04)	3	3	805,000		761,000
R016	Record Lifter	(BPS-04)	2	2	805,000		761,000
C057	Chowkidar	(BPS-03)	5	5	1,320,000		1,248,000
K008	Khadim	(BPS-03)	1	1	198,000		188,000
M010	Mali	(BPS-03)	7	7	2,482,000		2,346,000
N005	Naib Qasid	(BPS-03)	11	11	3,208,000		3,032,000
N006	Naib Qasid-Cum-Chowkidar	(BPS-03)	1	1	198,000		188,000
S162	Sweeper	(BPS-03)	1	1	990,000		936,000
S558	Sanitation Attendant	(BPS-03)	4	4	884,000		836,000
W001	Waiter	(BPS-03)	1	1	440,000		416,000
A01152	Personal pay				32,000	34,000	31,000
A012	**TOTAL ALLOWANCES**				**120,336,000**	**124,919,000**	**131,494,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**118,359,000**	**122,081,000**	**128,007,000**
A01201	Senior Post Allowance				19,000	17,000	18,000
A01202	House Rent Allowance				4,051,000	3,757,000	4,924,000
A01203	Conveyance Allowance				3,476,000	3,123,000	3,794,000
A01207	Washing Allowance				668,000	535,000	631,000
A01208	Dress Allowance				615,000	535,000	582,000
A0120D	Integrated Allowance				495,000	321,000	468,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
AD4017	**High Court Bench Abbottabad (Charged)**					
A0120E	Housing Subsidy Allowance			441,000	476,000	417,000
A0120K	Special Judicial Allowance			55,622,000	53,089,000	52,563,000
A01216	Qualification Allowance			22,000	22,000	21,000
A01217	Medical Allowance			2,016,000	1,903,000	2,109,000
A0121T	Adhoc Relief Allowance 2013			421,000	378,000	398,000
A01224	Entertainment Allowance			39,000	45,000	37,000
A01226	Computer Allowance			62,000	57,000	59,000
A01228	Orderly Allowance			804,000	636,000	760,000
A0122C	Adhoc Relief Allowance - 2015			284,000	255,000	269,000
A0122N	Special Conveyance Allowance to Disbaled Employees			81,000	76,000	77,000
A01239	Special allowance			189,000	209,000	179,000
001	Special Allowance			189,000	209,000	179,000
A01241	Utility allowance for electricity			13,675,000	13,257,000	12,924,000
A01248	Judicial Allowance			10,465,000	10,122,000	9,890,000
A0124H	Special Allowance-2021			1,418,000	1,291,000	1,903,000
A0124L	Weather Allowance			367,000	389,000	331,000
A0124N	Disparity Reduction Allowance 2022- 15%			2,257,000	2,000,000	2,882,000
A0124R	Adhoc Relief Allowance 2022			4,568,000	4,127,000	5,066,000
A0124T	Special Allowance - 2022			121,000	128,000	115,000
A0124X	Adhoc Relief Allowance 2023			16,146,000	14,568,000	16,506,000
A0125E	Adhoc Relief Allowance 2024				10,765,000	11,045,000
A01270	Other			37,000		39,000
001	Others			37,000		39,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,977,000**	**2,838,000**	**3,487,000**
A01271	Overtime Allowance			81,000	76,000	77,000
A01273	Honoraria			75,000	75,000	75,000
001	Honoraria			75,000	75,000	75,000
A01274	Medical Charges			1,500,000	500,000	1,500,000
001	Medical Charges			1,500,000	500,000	1,500,000
A01277	Contingent Paid Staff			244,000	1,758,000	1,758,000
A01278	Leave Salary			77,000	429,000	77,000
001	Leave Salary			77,000	429,000	77,000
A03	**TOTAL OPERATING EXPENSES**			**26,603,000**	**32,656,000**	**29,263,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
AD4017	**High Court Bench Abbottabad (Charged)**					
A032	**TOTAL COMMUNICATIONS**			2,900,000	2,980,000	3,190,000
A03201	Postage and Telegraph			400,000	480,000	440,000
A03202	Telephone and Trunk Call			2,500,000	2,500,000	2,750,000
A033	**TOTAL UTILITIES**			11,500,000	13,500,000	12,650,000
A03301	Gas			1,500,000	3,500,000	1,650,000
A03303	Electricity			10,000,000	10,000,000	11,000,000
001	Electricity			10,000,000	10,000,000	11,000,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			4,701,000	7,301,000	5,171,000
A03805	Travelling Allowance			1,000,000	2,441,000	1,100,000
001	Travelling Allowance			1,000,000	2,441,000	1,100,000
A03806	Transportation of Goods			1,000	50,000	1,000
001	Transportation of Goods			1,000	50,000	1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,500,000	4,500,000	3,850,000
001	POL Charges A.planes H.coptors S.cars for Generator			3,500,000	4,500,000	3,850,000
A03808	Conveyance Charges			100,000	160,000	110,000
001	Conveyance Charges			100,000	160,000	110,000
A03809	CNG Charges (Govt)			100,000	150,000	110,000
A039	**TOTAL GENERAL**			7,502,000	8,875,000	8,252,000
A03901	Stationery			2,500,000	2,500,000	2,750,000
001	Stationery			2,500,000	2,500,000	2,750,000
A03902	Printing and Publication			1,000,000	1,166,000	1,100,000
001	Printing and publication			1,000,000	1,166,000	1,100,000
A03905	Newspapers Periodicals and Books			500,000	500,000	550,000
A03906	Uniforms and Protective Clothing			1,000	200,000	1,000
A03907	Advertising & Publicity			500,000	500,000	550,000
001	Advertising and Publicity			500,000	500,000	550,000
A03917	Law Charges			1,000	1,000	1,000
A03970	Others			3,000,000	4,008,000	3,300,000
001	Others			3,000,000	4,008,000	3,300,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
AD4017	**High Court Bench Abbottabad (Charged)**					
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			2,000,000	1,300,000	2,200,000
A041	**TOTAL PENSION**			2,000,000	1,300,000	2,200,000
A04114	Superannuation Encashment of L.P.R			2,000,000	1,300,000	2,200,000
A06	**TOTAL TRANSFERS**			300,000	300,000	330,000
A063	**TOTAL ENTERTAINMENT & GIFTS**			300,000	300,000	330,000
A06301	Entertainments & Gifts			300,000	300,000	330,000
001	Entertainment & Gifts			300,000	300,000	330,000
A09	**TOTAL PHYSICAL ASSETS**			14,300,000	12,800,000	5,000
A092	**TOTAL COMPUTER EQUIPMENT**			8,300,000	5,800,000	3,000
A09201	Hardware			5,000,000	2,000,000	1,000
001	Hardware			5,000,000	2,000,000	1,000
A09202	Software			300,000	300,000	1,000
001	Software			300,000	300,000	1,000
A09203	I.T. Equipment			3,000,000	3,500,000	1,000
003	I.T. Equipment			3,000,000	3,500,000	1,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			3,000,000	4,000,000	1,000
A09601	Plant and Machinery			3,000,000	4,000,000	1,000
001	Plant and Machinery			3,000,000	4,000,000	1,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			3,000,000	3,000,000	1,000
A09701	Furniture and fixtures			3,000,000	3,000,000	1,000
001	Furniture & Fixture			3,000,000	3,000,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			12,550,000	23,050,000	8,306,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
AD4017	**High Court Bench Abbottabad (Charged)**					
A130	**TOTAL TRANSPORT**			~~800,000~~	~~800,000~~	~~880,000~~
A13001	Transport			~~800,000~~	~~800,000~~	~~880,000~~
001	Transport			800,000	800,000	880,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			~~600,000~~	~~750,000~~	~~660,000~~
A13101	Machinery and Equipment			~~600,000~~	~~750,000~~	~~660,000~~
001	Machinery and Equipment			600,000	750,000	660,000
A132	**TOTAL FURNITURE AND FIXTURE**			~~500,000~~	~~500,000~~	~~550,000~~
A13201	Furniture and Fixture			500,000	500,000	550,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			~~10,000,000~~	~~20,000,000~~	~~5,501,000~~
A13301	Office Buildings			~~5,000,000~~	~~5,000,000~~	~~1,000~~
001	Office Buildings			5,000,000	5,000,000	1,000
A13302	Residential Buildings			~~5,000,000~~	~~15,000,000~~	~~5,500,000~~
001	Residential Buildings			5,000,000	15,000,000	5,500,000
A137	**TOTAL COMPUTER EQUIPMENT**			~~650,000~~	~~1,000,000~~	~~715,000~~
A13701	Hardware			500,000	500,000	550,000
A13702	Software			50,000	150,000	55,000
A13703	I.T. Equipment			100,000	350,000	110,000
High Court Bench Abbottabad (Charged)				**225,817,000**	**241,953,000**	**222,370,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
BU4433	**High Court Bench Bannu (Charged)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**148,792,000**	**160,909,000**	**158,743,000**
A011	**TOTAL PAY**		**76**	**87**	**42,906,000**	**44,379,000**	**43,910,000**
A011-1	**TOTAL PAY OF OFFICERS**		**20**	**30**	**22,672,000**	**24,000,000**	**25,217,000**
A01101	Total Basic Pay Of Officer		20	30	22,189,000	23,360,000	24,760,000
A017	Additional Registrar	(BPS-21)	1	1	5,500,000		5,198,000
P075	Private Secretary	(BPS-18)	1	4	1,835,000		3,428,000
R010	Reader	(BPS-18)	1	4	1,835,000		3,853,000
A135	Assistant Registrar	(BPS-17)	1	1	1,280,000		1,210,000
L033	Librarian	(BPS-17)	1	1	1,280,000		1,210,000
P084	Programmer	(BPS-17)	1	1	818,000		774,000
A057	Assistant	(BPS-16)	5	6	4,400,000		4,495,000
B056	Budget & Accounts Assistant	(BPS-16)		1			387,000
C011	Care Taker	(BPS-16)		1			686,000
C082	Computer Operator	(BPS-16)	3	4	1,848,000		2,083,000
J136	Judicial Assistant	(BPS-16)		1			337,000
P022	Pesh Imam	(BPS-16)	1	1	238,000		225,000
P075	Private Secretary	(BPS-16)	2		1,069,000		
R010	Reader	(BPS-16)	2		1,518,000		
S061	Senior Scale Stenographer	(BPS-16)	1	4	568,000		874,000
A01102	Personal pay				462,000	621,000	437,000
A01103	Special Pay				21,000	19,000	20,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**56**	**57**	**20,234,000**	**20,379,000**	**18,693,000**
A01151	Total Basic Pay Other Staff		56	57	20,234,000	20,379,000	18,693,000
B056	Budget & Accounts Assistant	(BPS-15)	1		409,000		
C416	CCTV Supervisor	(BPS-14)	1	1	304,000		288,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
BU4433	**High Court Bench Bannu (Charged)**						
S035	Senior Clerk	(BPS-14)	5	5	2,125,000		2,008,000
C011	Care Taker	(BPS-11)	1		726,000		
J013	Junior Clerk	(BPS-11)	8	10	2,605,000		2,910,000
T019	Telephone Operator	(BPS-07)	1	1	224,000		212,000
B057	Bailiff	(BPS-06)	2	3	686,000		837,000
C095	Cook	(BPS-06)		1			188,000
C097	Cook-Cum-Bearer	(BPS-06)	2	2	739,000		699,000
D112	Driver	(BPS-06)	4	4	2,235,000		2,113,000
P081	Process Server	(BPS-05)	1	1	198,000		188,000
C095	Cook	(BPS-04)	1		198,000		
D006	Daftari	(BPS-04)	3	3	739,000		699,000
L037	Lift Operator	(BPS-04)	1	1	211,000		200,000
R016	Record Lifter	(BPS-04)	1	1	568,000		537,000
C057	Chowkidar	(BPS-03)	4	4	845,000		799,000
K008	Khadim	(BPS-03)	1	1	185,000		175,000
M010	Mali	(BPS-03)	3	3	686,000		648,000
N005	Naib Qasid	(BPS-03)	11	11	5,403,000		5,106,000
S162	Sweeper	(BPS-03)	2	2	409,000		387,000
S558	Sanitation Attendant	(BPS-03)	3	3	739,000		699,000
A012	**TOTAL ALLOWANCES**				**105,886,000**	**116,530,000**	**114,833,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**103,028,000**	**113,582,000**	**111,979,000**
A01201	Senior Post Allowance				19,000	17,000	18,000
A01202	House Rent Allowance				3,607,000	3,719,000	4,378,000
A01203	Conveyance Allowance				2,794,000	2,856,000	3,093,000
A01207	Washing Allowance				558,000	471,000	528,000
A01208	Dress Allowance				558,000	405,000	528,000
A0120D	Integrated Allowance				334,000	282,000	316,000
A0120K	Special Judicial Allowance				49,321,000	49,350,000	46,609,000
A01217	Medical Allowance				1,803,000	1,782,000	1,871,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
BU4433	**High Court Bench Bannu (Charged)**					
A0121P	Superior Judicial Allowance			117,000	124,000	111,000
A0121T	Adhoc Relief Allowance 2013			410,000	389,000	388,000
A01224	Entertainment Allowance			51,000	135,000	49,000
A01226	Computer Allowance			62,000	57,000	59,000
A01228	Orderly Allowance			340,000	318,000	322,000
A0122C	Adhoc Relief Allowance - 2015			277,000	263,000	262,000
A0122N	Special Conveyance Allowance to Disbaled Employees			81,000	76,000	77,000
A0122S	Utility Allowance			183,000	194,000	173,000
A01239	Special allowance			160,000	151,000	152,000
001	Special Allowance			160,000	151,000	152,000
A01241	Utility allowance for electricity			11,828,000	12,336,000	11,178,000
A01248	Judicial Allowance			9,218,000	10,144,000	8,712,000
A0124H	Special Allowance-2021			999,000	1,191,000	1,423,000
A0124L	Weather Allowance			367,000	389,000	331,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,747,000	1,852,000	2,320,000
A0124R	Adhoc Relief Allowance 2022			4,013,000	3,790,000	4,462,000
A0124T	Special Allowance - 2022			51,000	54,000	49,000
A0124X	Adhoc Relief Allowance 2023			14,130,000	13,350,000	14,458,000
A0125E	Adhoc Relief Allowance 2024				9,887,000	10,112,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,858,000**	**2,948,000**	**2,854,000**
A01271	Overtime Allowance			81,000	76,000	77,000
A01273	Honoraria			1,200,000	1,200,000	1,200,000
001	Honoraria			1,200,000	1,200,000	1,200,000
A01274	Medical Charges			1,500,000	1,590,000	1,500,000
001	Medical Charges			1,500,000	1,590,000	1,500,000
A01278	Leave Salary			77,000	82,000	77,000
001	Leave Salary			77,000	82,000	77,000
A03	**TOTAL OPERATING EXPENSES**			**16,221,000**	**25,707,000**	**17,843,000**
A032	**TOTAL COMMUNICATIONS**			**1,750,000**	**1,873,000**	**1,925,000**
A03201	Postage and Telegraph			250,000	300,000	275,000
A03202	Telephone and Trunk Call			1,500,000	1,573,000	1,650,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
BU4433	**High Court Bench Bannu (Charged)**					
A033	**TOTAL UTILITIES**			**7,320,000**	**15,727,000**	**8,052,000**
A03301	Gas			300,000	300,000	330,000
A03302	Water			20,000	20,000	22,000
A03303	Electricity			7,000,000	15,407,000	7,700,000
001	Electricity			7,000,000	15,407,000	7,700,000
A036	**TOTAL MOTOR VEHICLES**			**1,000**	**5,000**	**1,000**
A03670	Others			1,000	5,000	1,000
001	Others			1,000	5,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,850,000**	**3,550,000**	**3,135,000**
A03805	Travelling Allowance			800,000	1,500,000	880,000
001	Travelling Allowance			800,000		880,000
003	Traveling Allowance other then Govt: Servant				1,500,000	
A03806	Transportation of Goods			50,000	50,000	55,000
001	Transportation of Goods			50,000	50,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,000,000	2,000,000	2,200,000
001	POL Charges A.planes H.coptors S.cars for Generator			2,000,000	2,000,000	2,200,000
A039	**TOTAL GENERAL**			**4,300,000**	**4,552,000**	**4,730,000**
A03901	Stationery			2,500,000	2,500,000	2,750,000
001	Stationery			2,500,000	2,500,000	2,750,000
A03902	Printing and Publication			500,000	500,000	550,000
001	Printing and publication			500,000	500,000	550,000
A03905	Newspapers Periodicals and Books			200,000	200,000	220,000
A03907	Advertising & Publicity			300,000	300,000	330,000
001	Advertising and Publicity			300,000	300,000	330,000
A03970	Others			800,000	1,052,000	880,000
001	Others			800,000	1,052,000	880,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000,000**	**1,000,000**	**1,100,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
BU4433	**High Court Bench Bannu (Charged)**					
A041	**TOTAL PENSION**			~~1,000,000~~	~~1,000,000~~	~~1,100,000~~
A04114	Superannuation Encashment of L.P.R			1,000,000	1,000,000	1,100,000
A09	**TOTAL PHYSICAL ASSETS**			~~2,701,000~~	~~3,200,000~~	~~5,000~~
A092	**TOTAL COMPUTER EQUIPMENT**			~~701,000~~	~~1,200,000~~	~~3,000~~
A09201	Hardware			~~500,000~~	~~500,000~~	~~1,000~~
001	Hardware			500,000	500,000	1,000
A09202	Software			~~200,000~~	~~200,000~~	~~1,000~~
001	Software			200,000	200,000	1,000
A09203	I.T. Equipment			~~1,000~~	~~500,000~~	~~1,000~~
003	I.T. Equipment			1,000	500,000	1,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			~~1,000,000~~	~~1,000,000~~	~~1,000~~
A09601	Plant and Machinery			~~1,000,000~~	~~1,000,000~~	~~1,000~~
001	Plant and Machinery			1,000,000	1,000,000	1,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			~~1,000,000~~	~~1,000,000~~	~~1,000~~
A09701	Furniture and fixtures			~~1,000,000~~	~~1,000,000~~	~~1,000~~
001	Furniture & Fixture			1,000,000	1,000,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			~~5,510,000~~	~~5,567,000~~	~~4,015,000~~
A130	**TOTAL TRANSPORT**			~~300,000~~	~~300,000~~	~~330,000~~
A13001	Transport			~~300,000~~	~~300,000~~	~~330,000~~
001	Transport			300,000	300,000	330,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			~~500,000~~	~~500,000~~	~~550,000~~
A13101	Machinery and Equipment			~~500,000~~	~~500,000~~	~~550,000~~
001	Machinery and Equipment			500,000	500,000	550,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
BU4433	**High Court Bench Bannu (Charged)**					
A132	**TOTAL FURNITURE AND FIXTURE**			500,000	500,000	550,000
A13201	Furniture and Fixture			500,000	500,000	550,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			4,000,000	4,000,000	2,354,000
A13301	Office Buildings			2,000,000	2,000,000	2,353,000
001	Office Buildings			2,000,000	2,000,000	2,353,000
A13302	Residential Buildings			2,000,000	2,000,000	1,000
001	Residential Buildings			2,000,000	2,000,000	1,000
A137	**TOTAL COMPUTER EQUIPMENT**			210,000	267,000	231,000
A13701	Hardware			74,000	87,000	81,000
A13702	Software			99,000	120,000	109,000
A13703	I.T. Equipment			37,000	60,000	41,000
High Court Bench Bannu (Charged)				**174,224,000**	**196,383,000**	**181,706,000**

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
SW4480	**High Court Bench Swat (Charged)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**167,143,000**	**175,924,000**	**177,108,000**
A011	**TOTAL PAY**		**84**	**91**	**48,005,000**	**47,287,000**	**48,292,000**
A011-1	**TOTAL PAY OF OFFICERS**		**23**	**31**	**25,342,000**	**25,230,000**	**27,693,000**
A01101	Total Basic Pay Of Officer		23	31	24,939,000	25,024,000	27,312,000
A017	Additional Registrar	(BPS-21)	1	1	4,400,000		4,158,000
P075	Private Secretary	(BPS-18)	1	2	1,465,000		2,068,000
R010	Reader	(BPS-18)	1	2	1,465,000		2,068,000
A135	Assistant Registrar	(BPS-17)	1	1	1,624,000		1,535,000
L033	Librarian	(BPS-17)	1	1	884,000		836,000
P084	Programmer	(BPS-17)	1	1	660,000		624,000
A057	Assistant	(BPS-16)	6	7	4,950,000		5,016,000
B056	Budget & Accounts Assistant	(BPS-16)		1			375,000
C011	Care Taker	(BPS-16)		1			648,000
C082	Computer Operator	(BPS-16)	2	3	1,254,000		1,523,000
J136	Judicial Assistant	(BPS-16)		1			337,000
P022	Pesh Imam	(BPS-16)	2	2	990,000		936,000
P075	Private Secretary	(BPS-16)	2	2	2,970,000		2,808,000
R010	Reader	(BPS-16)	2	2	2,112,000		1,997,000
S061	Senior Scale Stenographer	(BPS-16)	3	4	2,165,000		2,383,000
A01102	Personal pay				382,000	187,000	361,000
A01103	Special Pay				21,000	19,000	20,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**61**	**60**	**22,663,000**	**22,057,000**	**20,599,000**
A01151	Total Basic Pay Other Staff		61	60	22,654,000	22,048,000	20,590,000
B056	Budget & Accounts Assistant	(BPS-15)	1		396,000		
C416	CCTV Supervisor	(BPS-14)	1	1	290,000		275,000

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ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
SW4480	**High Court Bench Swat (Charged)**						
S035	Senior Clerk	(BPS-14)	6	6	2,653,000		2,508,000
C011	Care Taker	(BPS-11)	1		686,000		
J013	Junior Clerk	(BPS-11)	13	13	6,974,000		6,591,000
T019	Telephone Operator	(BPS-07)	1	1	211,000		200,000
B057	Bailiff	(BPS-06)	2	3	436,000		602,000
C097	Cook-Cum-Bearer	(BPS-06)	3	3	924,000		873,000
D112	Driver	(BPS-06)	4	4	1,003,000		948,000
P081	Process Server	(BPS-05)	1	1	370,000		351,000
C095	Cook	(BPS-04)	1	1	198,000		188,000
D006	Daftari	(BPS-04)	3	3	647,000		612,000
E138	Electric Vehicle Operator	(BPS-04)	1	1	211,000		200,000
G013	Generator Operator	(BPS-04)	1	1	211,000		200,000
M010	Mali	(BPS-04)	1	1	550,000		521,000
R016	Record Lifter	(BPS-04)	1	1	550,000		521,000
C057	Chowkidar	(BPS-03)	4	4	2,072,000		1,959,000
K008	Khadim	(BPS-03)	1	1	330,000		313,000
M010	Mali	(BPS-03)	2	2	550,000		521,000
N005	Naib Qasid	(BPS-03)	9	9	2,521,000		2,383,000
S558	Sanitation Attendant	(BPS-03)	4	4	871,000		824,000
A01152	Personal pay				9,000	9,000	9,000
A012	**TOTAL ALLOWANCES**				**119,138,000**	**128,637,000**	**128,816,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**114,994,000**	**124,673,000**	**123,228,000**
A01201	Senior Post Allowance				22,000	17,000	21,000
A01202	House Rent Allowance				3,911,000	3,683,000	4,500,000
A01203	Conveyance Allowance				3,147,000	3,143,000	3,357,000
A01207	Washing Allowance				425,000	340,000	402,000
A01208	Dress Allowance				425,000	340,000	402,000
A0120D	Integrated Allowance				255,000	204,000	242,000

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031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
SW4480	**High Court Bench Swat (Charged)**					
A0120K	Special Judicial Allowance			53,557,000	53,263,000	50,612,000
A01217	Medical Allowance			1,851,000	1,785,000	1,881,000
A0121T	Adhoc Relief Allowance 2013			529,000	399,000	500,000
A01224	Entertainment Allowance			39,000	62,000	37,000
A01226	Computer Allowance			62,000	57,000	59,000
A01228	Orderly Allowance			393,000	315,000	372,000
A0122C	Adhoc Relief Allowance - 2015			387,000	352,000	366,000
A01233	Unattractive Area Allowance			1,317,000	1,244,000	1,245,000
001	Unattractive Area Allowance			1,317,000	1,244,000	1,245,000
A01239	Special allowance			119,000	110,000	113,000
001	Special Allowance			119,000	110,000	113,000
A01241	Utility allowance for electricity			13,351,000	13,812,000	12,618,000
A01248	Judicial Allowance			10,076,000	10,027,000	9,522,000
A0124H	Special Allowance-2021			1,719,000	1,831,000	2,019,000
A0124L	Weather Allowance			1,210,000	4,521,000	1,089,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,938,000	24,000	2,408,000
A0124R	Adhoc Relief Allowance 2022			4,446,000	4,030,000	4,778,000
A0124T	Special Allowance - 2022			35,000	37,000	34,000
A0124X	Adhoc Relief Allowance 2023			15,780,000	14,354,000	15,860,000
A0125E	Adhoc Relief Allowance 2024				10,723,000	10,791,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**4,144,000**	**3,964,000**	**5,588,000**
A01271	Overtime Allowance			109,000	101,000	103,000
A01273	Honoraria			1,334,000	1,334,000	1,334,000
001	Honoraria			1,334,000	1,334,000	1,334,000
A01274	Medical Charges			1,500,000	263,000	1,500,000
001	Medical Charges			1,500,000	263,000	1,500,000
A01277	Contingent Paid Staff			816,000	2,266,000	2,266,000
A01278	Leave Salary			385,000		385,000
001	Leave Salary			385,000		385,000
A03	**TOTAL OPERATING EXPENSES**			**22,367,000**	**28,444,000**	**24,604,000**
A032	**TOTAL COMMUNICATIONS**			**1,942,000**	**3,244,000**	**2,136,000**
A03201	Postage and Telegraph			130,000	130,000	143,000
A03202	Telephone and Trunk Call			1,800,000	3,100,000	1,980,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
SW4480	**High Court Bench Swat (Charged)**					
A03205	Courier and pilot service			12,000	14,000	13,000
A033	**TOTAL UTILITIES**			**9,500,000**	**8,215,000**	**10,450,000**
A03301	Gas			500,000	206,000	550,000
A03303	Electricity			9,000,000	8,009,000	9,900,000
001	Electricity			9,000,000	8,009,000	9,900,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,865,000**	**10,869,000**	**7,552,000**
A03805	Travelling Allowance			800,000	3,697,000	880,000
001	Travelling Allowance			800,000	3,697,000	880,000
A03806	Transportation of Goods			5,000	51,000	6,000
001	Transportation of Goods			5,000	51,000	6,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			6,000,000	7,034,000	6,600,000
001	POL Charges A.planes H.coptors S.cars for Generator			6,000,000	7,034,000	6,600,000
A03808	Conveyance Charges			60,000	87,000	66,000
001	Conveyance Charges			60,000	87,000	66,000
A039	**TOTAL GENERAL**			**4,060,000**	**6,116,000**	**4,466,000**
A03901	Stationery			2,500,000	2,500,000	2,750,000
001	Stationery			2,500,000	2,500,000	2,750,000
A03902	Printing and Publication			200,000	350,000	220,000
001	Printing and publication			200,000	350,000	220,000
A03905	Newspapers Periodicals and Books			400,000	1,500,000	440,000
A03906	Uniforms and Protective Clothing			60,000	826,000	66,000
A03907	Advertising & Publicity			100,000	140,000	110,000
001	Advertising and Publicity			100,000	140,000	110,000
A03970	Others			800,000	800,000	880,000
001	Others			800,000	800,000	880,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000,000**	**750,000**	**1,100,000**
A041	**TOTAL PENSION**			**1,000,000**	**750,000**	**1,100,000**
A04114	Superannuation Encashment of L.P.R			1,000,000	750,000	1,100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
SW4480 High Court Bench Swat (Charged)					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			1,000	1,000	1,000
A052 TOTAL GRANTS-DOMESTIC			1,000	1,000	1,000
A05216 Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001 Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A06 TOTAL TRANSFERS			50,000	50,000	55,000
A063 TOTAL ENTERTAINMENT & GIFTS			50,000	50,000	55,000
A06301 Entertainments & Gifts			50,000	50,000	55,000
001 Entertainment & Gifts			50,000	50,000	55,000
A09 TOTAL PHYSICAL ASSETS			6,803,000	7,040,000	8,000
A092 TOTAL COMPUTER EQUIPMENT			4,300,000	4,539,000	3,000
A09201 Hardware			1,200,000	1,228,000	1,000
001 Hardware			1,200,000	1,228,000	1,000
A09202 Software			100,000	150,000	1,000
001 Software			100,000	150,000	1,000
A09203 I.T. Equipment			3,000,000	3,161,000	1,000
003 I.T. Equipment			3,000,000	3,161,000	1,000
A095 TOTAL PURCHASE OF TRANSPORT			1,000	1,000	1,000
A09501 Transport			1,000	1,000	1,000
001 Transport			1,000	1,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			1,000,000	1,000,000	1,000
A09601 Plant and Machinery			1,000,000	1,000,000	1,000
001 Plant and Machinery			1,000,000	1,000,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
SW4480	**High Court Bench Swat (Charged)**					
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,501,000**	**1,500,000**	**2,000**
A09701	Furniture and fixtures			1,500,000	1,500,000	1,000
001	Furniture & Fixture			1,500,000	1,500,000	1,000
A09702	Unkempt Furnishings			1,000		1,000
001	Unkept Furnishings			1,000		1,000
A098	**TOTAL PURCHASE OF OTHER ASSETS**			**1,000**		**1,000**
A09899	Others			1,000		1,000
001	Others			1,000		1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**6,800,000**	**9,121,000**	**4,911,000**
A130	**TOTAL TRANSPORT**			**200,000**	**200,000**	**220,000**
A13001	Transport			200,000	200,000	220,000
001	Transport			200,000	200,000	220,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**200,000**	**694,000**	**220,000**
A13101	Machinery and Equipment			200,000	694,000	220,000
001	Machinery and Equipment			200,000	694,000	220,000
A132	**TOTAL FURNITURE AND FIXTURE**			**200,000**	**204,000**	**220,000**
A13201	Furniture and Fixture			200,000	204,000	220,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**6,000,000**	**7,500,000**	**4,031,000**
A13301	Office Buildings			3,000,000	4,500,000	4,030,000
001	Office Buildings			3,000,000	4,500,000	4,030,000
A13302	Residential Buildings			3,000,000	3,000,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
SW4480	**High Court Bench Swat (Charged)**					
001	Residential Buildings			3,000,000	3,000,000	1,000
A137	**TOTAL COMPUTER EQUIPMENT**			**200,000**	**523,000**	**220,000**
A13701	Hardware			100,000	200,000	110,000
A13702	Software				50,000	
A13703	I.T. Equipment			100,000	273,000	110,000
High Court Bench Swat (Charged)				**204,164,000**	**221,330,000**	**207,787,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
PR4077	**High Court (Charged)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,532,156,000**	**1,622,715,000**	**1,595,237,000**
A011	**TOTAL PAY**		**591**	**655**	**611,184,000**	**527,749,000**	**596,498,000**
A011-1	**TOTAL PAY OF OFFICERS**		**195**	**241**	**461,682,000**	**404,816,000**	**453,941,000**
A01101	Total Basic Pay Of Officer		195	241	220,234,000	216,573,000	225,771,000
C043	Chief Justice	(Special)	1	1	4,871,000		4,604,000
J008	Judge	(Special)	19	29	96,800,000		91,476,000
R022	Registrar	(BPS-22)	1	1	1,967,000		1,859,000
A017	Additional Registrar	(BPS-21)	2	2	1,940,000		1,834,000
A384	Additional Member Inspection Team	(BPS-21)	1	3	1,901,000		1,797,000
D105	Draftsman	(BPS-21)	1	1	1,465,000		1,385,000
D569	Director NJPIC	(BPS-21)	1	1	1,676,000		1,584,000
M080	Member Inspection Team	(BPS-21)	1	1	2,996,000		2,832,000
P386	PSO to Chief Justice	(BPS-21)	1	1	1,901,000		1,797,000
D333	Director Planning	(BPS-20)	1	1	1,162,000		1,098,000
S599	Senior Reference & Research Officer	(BPS-20)	1	1	713,000		675,000
A094	Assistant Draftsman	(BPS-19)	1	1	805,000		761,000
D051	Deputy Registrar	(BPS-19)	3	5	3,274,000		3,095,000
D163	Director (Budget And Accounts)	(BPS-19)	1	1	845,000		799,000
D428	Director (I.T)	(BPS-19)	1	1	1,003,000		948,000
D593	Director (P & D)	(BPS-19)	1	1	343,000		324,000
P135	Private Secretary To Chief Justice	(BPS-19)	2	2	3,564,000		3,368,000
A135	Assistant Registrar	(BPS-18)	5	5	4,000,000		3,780,000
A504	Assistant Protocol Officer	(BPS-18)		1			849,000
D171	Deputy Director (Budget & Accounts)	(BPS-18)	1	2	937,000		1,569,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
PR4077	**High Court (Charged)**						
D401	Deputy Director - IT	(BPS-18)		1			683,000
D635	Deputy Director (P&D)	(BPS-18)	1	1	462,000		437,000
L033	Librarian	(BPS-18)	1	1	1,122,000		1,061,000
P075	Private Secretary	(BPS-18)	19	25	21,991,000		24,877,000
P137	Protocol Officer	(BPS-18)	1	1	805,000		761,000
R010	Reader	(BPS-18)	19	25	13,728,000		17,068,000
R135	Refrence & Reseach Officer	(BPS-18)	1	1	977,000		924,000
A007	Accounts Officer	(BPS-17)	2	2	1,214,000		1,148,000
A504	Assistant Protocol Officer	(BPS-17)	2	1	898,000		849,000
A707	Additional Librarian	(BPS-17)	1	1	620,000		586,000
D378	Database Administrator	(BPS-17)	1	1	436,000		413,000
N036	Net Work Administrator	(BPS-17)	1	1	436,000		413,000
P084	Programmer	(BPS-17)	5	5	2,204,000		2,083,000
A005	Accountant	(BPS-16)	1	1	238,000		225,000
A057	Assistant	(BPS-16)	37	39	15,391,000		15,219,000
A185	Assistant Librarian	(BPS-16)	1	1	370,000		351,000
B056	Budget & Accounts Assistant	(BPS-16)		1			413,000
C011	Care Taker	(BPS-16)	1	1	370,000		351,000
C082	Computer Operator	(BPS-16)	32	37	12,817,000		13,797,000
J136	Judicial Assistant	(BPS-16)		4			2,097,000
P022	Pesh Imam	(BPS-16)	1	1	568,000		537,000
S061	Senior Scale Stenographer	(BPS-16)	23	29	13,424,000		15,044,000
A01102	Personal pay				2,212,000	3,109,000	2,091,000
A01103	Special Pay				135,000	127,000	128,000
A01105	Qualification Pay				59,000	57,000	56,000
A01106	Total Pay of contract officer				239,042,000	184,950,000	225,895,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
PR4077	**High Court (Charged)**						
A011-2	**TOTAL PAY OF OTHER STAFF**		**396**	**414**	**149,502,000**	**122,933,000**	**142,557,000**
A01151	Total Basic Pay Other Staff		396	414	148,986,000	122,396,000	142,068,000
B056	Budget & Accounts Assistant	(BPS-15)	1		436,000		
C416	CCTV Supervisor	(BPS-14)	1	1	422,000		399,000
J024	Junior Scale Stenographer	(BPS-14)	12	12	3,524,000		3,330,000
J136	Judicial Assistant	(BPS-14)	4		2,218,000		
S035	Senior Clerk	(BPS-14)	30	30	17,332,000		16,380,000
C417	CCTV Camera Operator	(BPS-12)	12	12	3,511,000		3,319,000
C452	CCTV Technician	(BPS-12)	2	2	673,000		637,000
G001	Garage Superintendent	(BPS-11)		2			836,000
J013	Junior Clerk	(BPS-11)	60	65	22,598,000		22,475,000
P334	Protocol Assistant	(BPS-11)	1	1	818,000		774,000
G001	Garage Superintendent	(BPS-08)	1		884,000		
S271	Security Supervisor	(BPS-08)	1	1	541,000		512,000
T019	Telephone Operator	(BPS-08)	3	3	2,310,000		2,184,000
T019	Telephone Operator	(BPS-07)	4	4	713,000		675,000
B057	Bailiff	(BPS-06)	8	8	2,904,000		2,745,000
C095	Cook	(BPS-06)		7			1,124,000
C097	Cook-Cum-Bearer	(BPS-06)	2	2	1,795,000		1,697,000
D112	Driver	(BPS-06)	46	57	16,698,000		17,293,000
B042	Book Binder	(BPS-04)	2	2	924,000		873,000
B057	Bailiff	(BPS-04)		6			1,135,000
C095	Cook	(BPS-04)	6		858,000		
D006	Daftari	(BPS-04)	11	11	5,280,000		4,990,000
L037	Lift Operator	(BPS-04)	4	4	1,676,000		1,584,000
R016	Record Lifter	(BPS-04)	2	2	1,056,000		999,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
PR4077	**High Court (Charged)**						
S023	Security Guard	(BPS-04)	9	9	3,577,000		3,381,000
C057	Chowkidar	(BPS-03)	10	10	3,670,000		3,469,000
C095	Cook	(BPS-03)	1		330,000		
K008	Khadim	(BPS-03)	1	1	422,000		399,000
M010	Mali	(BPS-03)	29	29	8,989,000		8,495,000
N005	Naib Qasid	(BPS-03)	106	106	42,900,000		40,541,000
S558	Sanitation Attendant	(BPS-03)	24	24	1,109,000		1,048,000
R016	Record Lifter	(BPS-02)	2	2	409,000		387,000
M010	Mali	(Martyred)	1	1	409,000		387,000
A01152	Personal pay				499,000	522,000	472,000
A01155	Qualification Pay				17,000	15,000	17,000
A012	**TOTAL ALLOWANCES**				**920,972,000**	**1,094,966,000**	**998,739,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**902,720,000**	**1,060,065,000**	**957,589,000**
A01201	Senior Post Allowance				292,000	313,000	277,000
A01202	House Rent Allowance				52,858,000	58,304,000	54,776,000
A01203	Conveyance Allowance				19,984,000	18,926,000	21,061,000
A01207	Washing Allowance				2,968,000	2,369,000	2,805,000
A01208	Dress Allowance				2,966,000	2,367,000	2,803,000
A01209	Special Additional Allowance					7,000	7,000
A0120D	Integrated Allowance				1,779,000	1,420,000	1,682,000
A0120E	Housing Subsidy Allowance				3,381,000	3,544,000	3,195,000
A0120K	Special Judicial Allowance				390,489,000	373,996,000	369,012,000
A01216	Qualification Allowance				13,000	14,000	13,000
A01217	Medical Allowance				25,626,000	21,681,000	25,157,000
A0121P	Superior Judicial Allowance					4,168,000	3,939,000
A0121Q	Audit and Accounts Allowance				33,000	35,000	32,000
A0121T	Adhoc Relief Allowance 2013				3,152,000	2,824,000	2,979,000
A01224	Entertainment Allowance				405,000	525,000	383,000
A01226	Computer Allowance				633,000	572,000	599,000
A01228	Orderly Allowance				5,409,000	5,891,000	5,112,000
A0122C	Adhoc Relief Allowance - 2015				2,243,000	2,011,000	2,120,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
PR4077	**High Court (Charged)**					
A0122N	Special Conveyance Allowance to Disbaled Employees			571,000	534,000	540,000
A0122S	Utility Allowance				568,000	537,000
A0122Y	Ad-hoc Relief Allowance 2017			62,000	66,000	59,000
A01233	Unattractive Area Allowance			2,000	2,000	2,000
001	Unattractive Area Allowance			2,000	2,000	2,000
A01236	Deputation Allowance			394,000	458,000	373,000
A01238	Charge allowance			56,000	59,000	54,000
A01239	Special allowance			802,000	783,000	758,000
001	Special Allowance			802,000	783,000	758,000
A0123G	Ad-hoc Relief Allowance-2018			54,000	57,000	52,000
A0123U	Planning Performance Allowance			18,000	19,000	18,000
A01241	Utility allowance for electricity			90,426,000	89,910,000	85,453,000
A01248	Judicial Allowance			144,364,000	249,038,000	136,424,000
A0124F	Adhoc Relief Allowance-2021			55,000	58,000	53,000
A0124G	IT Professional Allowance			394,000	418,000	373,000
A0124H	Special Allowance-2021			7,334,000	8,307,000	9,606,000
A0124L	Weather Allowance			367,000	100,000	331,000
A0124N	Disparity Reduction Allowance 2022- 15%			6,000	6,000	3,458,000
A0124R	Adhoc Relief Allowance 2022			32,321,000	29,602,000	33,996,000
A0124T	Special Allowance - 2022			878,000	931,000	830,000
A0124X	Adhoc Relief Allowance 2023			112,113,000	102,885,000	111,784,000
A0125E	Adhoc Relief Allowance 2024				76,050,000	75,900,000
A01266	Disturbance Allowance				793,000	750,000
A01270	Other			272,000	454,000	286,000
001	Others			272,000	454,000	286,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**18,252,000**	**34,901,000**	**41,150,000**
A01271	Overtime Allowance			1,007,000	1,058,000	952,000
A01274	Medical Charges			6,000,000	1,213,000	6,000,000
001	Medical Charges			6,000,000	1,213,000	6,000,000
A01277	Contingent Paid Staff			8,910,000	31,863,000	31,863,000
A01278	Leave Salary			2,335,000	767,000	2,335,000
001	Leave Salary			2,335,000	767,000	2,335,000
A03	**TOTAL OPERATING EXPENSES**			**312,484,000**	**355,501,000**	**343,732,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
PR4077	**High Court (Charged)**					
A032	**TOTAL COMMUNICATIONS**			**14,601,000**	**15,330,000**	**16,061,000**
A03201	Postage and Telegraph			2,600,000	2,830,000	2,860,000
A03202	Telephone and Trunk Call			12,000,000	12,000,000	13,200,000
A03205	Courier and pilot service			1,000	500,000	1,000
A033	**TOTAL UTILITIES**			**170,129,000**	**195,348,000**	**187,142,000**
A03301	Gas			40,000,000	52,613,000	44,000,000
A03302	Water			129,000	500,000	142,000
A03303	Electricity			130,000,000	142,235,000	143,000,000
001	Electricity			130,000,000	142,235,000	143,000,000
A036	**TOTAL MOTOR VEHICLES**			**1,600,000**	**6,748,000**	**1,760,000**
A03603	Registration			1,000,000	3,000,000	1,100,000
A03670	Others			600,000	3,748,000	660,000
001	Others			600,000	3,748,000	660,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**101,052,000**	**102,101,000**	**111,157,000**
A03801	Training - domestic			1,000,000	1,000,000	1,100,000
003	Others			1,000,000	1,000,000	1,100,000
A03802	Training - international			1,000	500,000	1,000
A03805	Travelling Allowance			20,000,000	20,000,000	22,000,000
001	Travelling Allowance			20,000,000	20,000,000	22,000,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			80,000,000	80,000,000	88,000,000
001	POL Charges A.planes H.coptors S.cars for Generator			80,000,000	80,000,000	88,000,000
A03808	Conveyance Charges			50,000	600,000	55,000
001	Conveyance Charges			50,000	600,000	55,000
A03809	CNG Charges (Govt)			1,000	1,000	1,000
A039	**TOTAL GENERAL**			**25,102,000**	**35,974,000**	**27,612,000**
A03901	Stationery			10,000,000	20,701,000	11,000,000
001	Stationery			10,000,000	20,701,000	11,000,000
A03902	Printing and Publication			5,000,000	5,050,000	5,500,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
PR4077	**High Court (Charged)**					
001	Printing and publication			5,000,000	5,050,000	5,500,000
A03903	Conference/Seminars/Workshops/ Symposia			1,000	1,000	1,000
A03905	Newspapers Periodicals and Books			3,000,000	3,000,000	3,300,000
A03906	Uniforms and Protective Clothing			1,000	1,000	1,000
A03907	Advertising & Publicity			800,000	921,000	880,000
001	Advertising and Publicity			800,000	921,000	880,000
A03917	Law Charges			300,000	300,000	330,000
A03970	Others			6,000,000	6,000,000	6,600,000
001	Others			6,000,000	6,000,000	6,600,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**40,000,000**	**50,000,000**	**44,000,000**
A041	**TOTAL PENSION**			**40,000,000**	**50,000,000**	**44,000,000**
A04106	Reimbursement of medical charges to pensioners			10,000,000	10,000,000	11,000,000
A04114	Superannuation Encashment of L.P.R			30,000,000	40,000,000	33,000,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**2,000,000**	**2,000,000**	**2,200,000**
A052	**TOTAL GRANTS-DOMESTIC**			**2,000,000**	**2,000,000**	**2,200,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			2,000,000	2,000,000	2,200,000
001	Fin. Assis. to the families of G.Serv. who exp			2,000,000	2,000,000	2,200,000
A06	**TOTAL TRANSFERS**			**2,500,000**	**2,500,000**	**2,750,000**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**2,500,000**	**2,500,000**	**2,750,000**
A06301	Entertainments & Gifts			2,500,000	2,500,000	2,750,000
001	Entertainment & Gifts			2,500,000	2,500,000	2,750,000
A09	**TOTAL PHYSICAL ASSETS**			**51,502,000**	**274,975,000**	**6,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**21,500,000**	**51,100,000**	**3,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
PR4077	**High Court (Charged)**					
A09201	Hardware			10,000,000	29,598,000	1,000
001	Hardware			10,000,000	29,598,000	1,000
A09202	Software			1,500,000	1,500,000	1,000
001	Software			1,500,000	1,500,000	1,000
A09203	I.T. Equipment			10,000,000	20,002,000	1,000
003	I.T. Equipment			10,000,000	20,002,000	1,000
A095	**TOTAL PURCHASE OF TRANSPORT**			**1,000**	**170,129,000**	**1,000**
A09501	Transport			1,000	170,129,000	1,000
001	Transport			1,000	170,129,000	1,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**1,000**	**23,746,000**	**1,000**
A09601	Plant and Machinery			1,000	23,746,000	1,000
001	Plant and Machinery			1,000	23,746,000	1,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**30,000,000**	**30,000,000**	**1,000**
A09701	Furniture and fixtures			30,000,000	30,000,000	1,000
001	Furniture & Fixture			30,000,000	30,000,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**52,600,000**	**140,756,000**	**25,657,000**
A130	**TOTAL TRANSPORT**			**8,000,000**	**10,650,000**	**8,800,000**
A13001	Transport			8,000,000	10,650,000	8,800,000
001	Transport			8,000,000	10,650,000	8,800,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**2,000,000**	**4,336,000**	**2,200,000**
A13101	Machinery and Equipment			2,000,000	4,336,000	2,200,000
001	Machinery and Equipment			2,000,000	4,336,000	2,200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
PR4077	**High Court (Charged)**					
A132	**TOTAL FURNITURE AND FIXTURE**			2,000,000	4,570,000	2,200,000
A13201	Furniture and Fixture			2,000,000	4,570,000	2,200,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			40,200,000	120,000,000	12,017,000
A13301	Office Buildings			40,000,000	70,000,000	1,000
001	Office Buildings			40,000,000	70,000,000	1,000
A13302	Residential Buildings			200,000	50,000,000	12,016,000
001	Residential Buildings			200,000	50,000,000	12,016,000
A137	**TOTAL COMPUTER EQUIPMENT**			400,000	1,200,000	440,000
A13701	Hardware			100,000	500,000	110,000
A13702	Software			200,000	200,000	220,000
A13703	I.T. Equipment			100,000	500,000	110,000
High Court (Charged)				**1,993,242,000**	**2,448,447,000**	**2,013,582,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
PR4833 Lump Sum Allocation (Charged)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			**66,003,000**		**49,514,000**
A012 TOTAL ALLOWANCES			**66,003,000**		**49,514,000**
A012-1 TOTAL REGULAR ALLOWANCES			**66,003,000**		**49,514,000**
A01270 Other			66,003,000		49,514,000
086 L.S. for Pay increase			66,003,000		49,514,000
A03 TOTAL OPERATING EXPENSES			**100,000,000**	**650,000,000**	**100,000,000**
A039 TOTAL GENERAL			**100,000,000**	**650,000,000**	**100,000,000**
A03970 Others			100,000,000	650,000,000	100,000,000
037 L.S. at the disposal of F.D.			100,000,000	650,000,000	100,000,000
Lump Sum Allocation (Charged)			**166,003,000**	**650,000,000**	**149,514,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
DI4023	**High Court Bench D I KHAN (Charged)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**157,469,000**	**157,270,000**	**165,984,000**
A011	**TOTAL PAY**		**81**	**93**	**46,313,000**	**43,148,000**	**47,411,000**
A011-1	**TOTAL PAY OF OFFICERS**		**18**	**31**	**26,505,000**	**25,404,000**	**29,264,000**
A01101	Total Basic Pay Of Officer		18	31	26,414,000	25,086,000	29,176,000
A017	Additional Registrar	(BPS-21)	1	1	4,805,000		4,541,000
P075	Private Secretary	(BPS-18)	1	3	1,096,000		1,719,000
R010	Reader	(BPS-18)	3	4	6,296,000		6,633,000
A135	Assistant Registrar	(BPS-17)	1	2	2,864,000		3,917,000
P084	Programmer	(BPS-17)	1	1	1,122,000		1,061,000
A057	Assistant	(BPS-16)	4	7	5,399,000		5,103,000
B056	Budget & Accounts Assistant	(BPS-16)		2			574,000
C011	Care Taker	(BPS-16)		1			387,000
C082	Computer Operator	(BPS-16)	2	3	766,000		1,061,000
J136	Judicial Assistant	(BPS-16)		1			337,000
P022	Pesh Imam	(BPS-16)	1	1	198,000		188,000
S061	Senior Scale Stenographer	(BPS-16)	4	5	3,868,000		3,655,000
A01102	Personal pay				53,000	284,000	51,000
A01103	Special Pay				21,000	19,000	20,000
A01105	Qualification Pay				17,000	15,000	17,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**63**	**62**	**19,808,000**	**17,744,000**	**18,147,000**
A01151	Total Basic Pay Other Staff		63	62	19,676,000	17,599,000	18,021,000
B056	Budget & Accounts Assistant	(BPS-15)	2		607,000		
C416	CCTV Supervisor	(BPS-14)	1	1	290,000		275,000
S035	Senior Clerk	(BPS-14)	6	6	4,105,000		3,879,000
C011	Care Taker	(BPS-11)	1		409,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
031	**LAW COURTS**						
0311	**LAW COURTS**						
031101	**COURTS/JUSTICE**						
DI4023	**High Court Bench D I KHAN (Charged)**						
J013	Junior Clerk	(BPS-11)	9	9	1,399,000		1,323,000
T019	Telephone Operator	(BPS-07)	1	1	211,000		200,000
B057	Bailiff	(BPS-06)	2	3	462,000		626,000
C095	Cook	(BPS-06)		1			188,000
C097	Cook-Cum-Bearer	(BPS-06)	2	2	1,373,000		1,298,000
D006	Daftari	(BPS-06)	4	4	541,000		512,000
D112	Driver	(BPS-06)	3	4	845,000		988,000
P081	Process Server	(BPS-05)	1	1	198,000		188,000
C095	Cook	(BPS-04)	1		198,000		
R016	Record Lifter	(BPS-04)	2	2	858,000		811,000
C057	Chowkidar	(BPS-03)	4	4	1,426,000		1,348,000
K008	Khadim	(BPS-03)	1	1	172,000		163,000
M010	Mali	(BPS-03)	6	6	1,980,000		1,872,000
N005	Naib Qasid	(BPS-03)	13	13	3,454,000		3,265,000
S558	Sanitation Attendant	(BPS-03)	4	4	1,148,000		1,085,000
A01152	Personal pay				132,000	145,000	126,000
A012	**TOTAL ALLOWANCES**				**111,156,000**	**114,122,000**	**118,573,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**107,791,000**	**110,083,000**	**114,638,000**
A01201	Senior Post Allowance				19,000	17,000	18,000
A01202	House Rent Allowance				3,647,000	3,607,000	4,077,000
A01203	Conveyance Allowance				3,042,000	2,818,000	3,161,000
A01207	Washing Allowance				549,000	485,000	519,000
A01208	Dress Allowance				549,000	498,000	519,000
A01209	Special Additional Allowance					11,000	11,000
A0120D	Integrated Allowance				321,000	268,000	304,000
A0120K	Special Judicial Allowance				50,975,000	48,607,000	48,172,000
A01217	Medical Allowance				1,708,000	1,492,000	1,735,000
A0121T	Adhoc Relief Allowance 2013				460,000	394,000	435,000
A01224	Entertainment Allowance				39,000	57,000	37,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
DI4023	**High Court Bench D I KHAN (Charged)**					
A01226	Computer Allowance			21,000	19,000	20,000
A01228	Orderly Allowance			680,000	636,000	643,000
A0122C	Adhoc Relief Allowance - 2015			310,000	265,000	294,000
A0122N	Special Conveyance Allowance to Disbaled Employees			81,000	76,000	77,000
A0122S	Utility Allowance			495,000	525,000	468,000
A0122Y	Ad-hoc Relief Allowance 2017				7,000	7,000
A01239	Special allowance			99,000	95,000	94,000
001	Special Allowance			99,000	95,000	94,000
A01241	Utility allowance for electricity			12,255,000	12,762,000	11,582,000
A01248	Judicial Allowance			9,495,000	9,478,000	8,973,000
A0124G	IT Professional Allowance			110,000		105,000
A0124H	Special Allowance-2021			999,000	1,103,000	1,297,000
A0124L	Weather Allowance			367,000	389,000	331,000
A0124N	Disparity Reduction Allowance 2022- 15%			2,363,000	120,000	2,693,000
A0124R	Adhoc Relief Allowance 2022			4,237,000	3,670,000	4,465,000
A0124X	Adhoc Relief Allowance 2023			14,970,000	13,014,000	14,926,000
A0125E	Adhoc Relief Allowance 2024				9,670,000	9,675,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**3,365,000**	**4,039,000**	**3,935,000**
A01271	Overtime Allowance			54,000	61,000	52,000
A01273	Honoraria			1,734,000	1,734,000	1,734,000
001	Honoraria			1,734,000	1,734,000	1,734,000
A01274	Medical Charges			1,500,000	1,590,000	1,500,000
001	Medical Charges			1,500,000	1,590,000	1,500,000
A01277	Contingent Paid Staff				572,000	572,000
A01278	Leave Salary			77,000	82,000	77,000
001	Leave Salary			77,000	82,000	77,000
A03	**TOTAL OPERATING EXPENSES**			**24,300,000**	**25,516,000**	**26,730,000**
A032	**TOTAL COMMUNICATIONS**			**2,000,000**	**2,000,000**	**2,200,000**
A03201	Postage and Telegraph			500,000	500,000	550,000
A03202	Telephone and Trunk Call			1,500,000	1,500,000	1,650,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
DI4023	**High Court Bench D I KHAN (Charged)**					
A033	**TOTAL UTILITIES**			12,500,000	13,066,000	13,750,000
A03301	Gas			500,000	1,066,000	550,000
A03303	Electricity			12,000,000	12,000,000	13,200,000
001	Electricity			12,000,000	12,000,000	13,200,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			2,900,000	3,950,000	3,190,000
A03805	Travelling Allowance			900,000	1,950,000	990,000
001	Travelling Allowance			900,000		990,000
003	Traveling Allowance other then Govt: Servant				1,950,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,000,000	2,000,000	2,200,000
001	POL Charges A.planes H.coptors S.cars for Generator			2,000,000	2,000,000	2,200,000
A039	**TOTAL GENERAL**			6,900,000	6,500,000	7,590,000
A03901	Stationery			3,500,000	3,300,000	3,850,000
001	Stationery			3,500,000	3,300,000	3,850,000
A03902	Printing and Publication			600,000	500,000	660,000
001	Printing and publication			600,000	500,000	660,000
A03905	Newspapers Periodicals and Books			500,000	500,000	550,000
A03907	Advertising & Publicity			300,000	200,000	330,000
001	Advertising and Publicity			300,000	200,000	330,000
A03970	Others			2,000,000	2,000,000	2,200,000
001	Others			2,000,000	2,000,000	2,200,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			1,000,000	570,000	1,100,000
A041	**TOTAL PENSION**			1,000,000	570,000	1,100,000
A04114	Superannuation Encashment of L.P.R			1,000,000	570,000	1,100,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			1,000	1,000	1,000
A052	**TOTAL GRANTS-DOMESTIC**			1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
DI4023	**High Court Bench D I KHAN (Charged)**					
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A06	**TOTAL TRANSFERS**			**400,000**	**400,000**	**440,000**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**400,000**	**400,000**	**440,000**
A06301	Entertainments & Gifts			400,000	400,000	440,000
001	Entertainment & Gifts			400,000	400,000	440,000
A09	**TOTAL PHYSICAL ASSETS**			**11,201,000**	**12,301,000**	**6,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**3,200,000**	**4,550,000**	**3,000**
A09201	Hardware			1,000,000	1,000,000	1,000
001	Hardware			1,000,000	1,000,000	1,000
A09202	Software			200,000	200,000	1,000
001	Software			200,000	200,000	1,000
A09203	I.T. Equipment			2,000,000	3,350,000	1,000
003	I.T. Equipment			2,000,000	3,350,000	1,000
A095	**TOTAL PURCHASE OF TRANSPORT**			**1,000**	**1,000**	**1,000**
A09501	Transport			1,000	1,000	1,000
001	Transport			1,000	1,000	1,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**5,000,000**	**5,850,000**	**1,000**
A09601	Plant and Machinery			5,000,000	5,850,000	1,000
001	Plant and Machinery			5,000,000	5,850,000	1,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**3,000,000**	**1,900,000**	**1,000**
A09701	Furniture and fixtures			3,000,000	1,900,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
031	**LAW COURTS**					
0311	**LAW COURTS**					
031101	**COURTS/JUSTICE**					
DI4023	**High Court Bench D I KHAN (Charged)**					
001	Furniture & Fixture			3,000,000	1,900,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**9,200,000**	**9,725,000**	**15,101,000**
A130	**TOTAL TRANSPORT**			**500,000**	**500,000**	**550,000**
A13001	Transport			500,000	500,000	550,000
001	Transport			500,000	500,000	550,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**500,000**	**500,000**	**550,000**
A13101	Machinery and Equipment			500,000	500,000	550,000
001	Machinery and Equipment			500,000	500,000	550,000
A132	**TOTAL FURNITURE AND FIXTURE**			**300,000**	**550,000**	**330,000**
A13201	Furniture and Fixture			300,000	550,000	330,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**7,600,000**	**7,600,000**	**13,341,000**
A13301	Office Buildings			5,000,000	5,000,000	9,069,000
001	Office Buildings			5,000,000	5,000,000	9,069,000
A13302	Residential Buildings			2,600,000	2,600,000	4,272,000
001	Residential Buildings			2,600,000	2,600,000	4,272,000
A137	**TOTAL COMPUTER EQUIPMENT**			**300,000**	**575,000**	**330,000**
A13701	Hardware			200,000	300,000	220,000
A13702	Software			50,000	50,000	55,000
A13703	I.T. Equipment			50,000	225,000	55,000
High Court Bench D I KHAN (Charged)				**203,571,000**	**205,783,000**	**209,362,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
036	**ADMINISTRATION OF PUBLIC ORDER**						
0361	**ADMINISTRATION**						
036101	**SECRETARIAT**						
PR4967	**Provincial Ombudsman Khyber Pakhtunkhwa (Charged)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**127,539,000**	**164,285,000**	**150,504,000**
A011	**TOTAL PAY**		**77**	**79**	**59,270,000**	**80,391,000**	**63,596,000**
A011-1	**TOTAL PAY OF OFFICERS**		**46**	**48**	**50,113,000**	**72,270,000**	**53,981,000**
A01101	Total Basic Pay Of Officer		35	37	26,573,000	28,062,000	29,264,000
P232	Provincial Mohtasib	(Special)	1	1	2,864,000		3,007,000
D068	Director General	(BPS-20)	1	1	2,310,000		2,426,000
S014	Secretary	(BPS-20)	1	1	1,531,000		1,608,000
D063	Director	(BPS-19)	2	3	1,452,000		1,525,000
D028	Deputy Director	(BPS-18)	2	2	1,822,000		1,913,000
D052	Deputy Secretary	(BPS-18)	1	1	911,000		957,000
D401	Deputy Director - IT	(BPS-18)		1			1,359,000
R022	Registrar	(BPS-18)	1	1	1,294,000		1,359,000
A079	Assistant Director	(BPS-17)	1	1	383,000		402,000
A513	Assistant Director (IT)	(BPS-17)	1	1	383,000		402,000
A603	Assistant Director (Media & Research)	(BPS-17)	1	1	713,000		749,000
I057	Investigation Officer	(BPS-17)	1	1	634,000		666,000
P075	Private Secretary	(BPS-17)	3	3	1,597,000		1,677,000
S022	Section Officer	(BPS-17)	2	2	1,280,000		1,344,000
S166	Superintendent	(BPS-17)	1	1	766,000		804,000
A057	Assistant	(BPS-16)	5	5	2,336,000		2,453,000
A369	Assistant Programmer	(BPS-16)	1	1	370,000		389,000
C082	Computer Operator	(BPS-16)	8	8	4,950,000		5,198,000
P021	Personal Assistant	(BPS-16)	2	2	977,000		1,026,000
A01102	Personal pay				26,000	27,000	27,000
A01103	Special Pay				37,000	39,000	39,000
A01105	Qualification Pay				57,000	71,000	60,000
A01106	Total Pay of contract officer		11	11	23,420,000	44,071,000	24,591,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
036	**ADMINISTRATION OF PUBLIC ORDER**						
0361	**ADMINISTRATION**						
036101	**SECRETARIAT**						
PR4967	**Provincial Ombudsman Khyber Pakhtunkhwa (Charged)**						
A024	Advisor	(Fixed)	2	2	1,676,000		1,760,000
C181	Consultant	(Fixed)	2	2	1,439,000		1,511,000
C383	Consultant (Media)	(Fixed)	1	1	673,000		707,000
I057	Investigation Officer	(Fixed)	6	6	2,204,000		2,314,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**31**	**31**	**9,157,000**	**8,121,000**	**9,615,000**
A01151	Total Basic Pay Other Staff		31	31	9,157,000	8,121,000	9,615,000
S035	Senior Clerk	(BPS-14)	3	3	686,000		720,000
J013	Junior Clerk	(BPS-11)	6	6	2,407,000		2,527,000
D112	Driver	(BPS-06)	6	6	1,254,000		1,317,000
C057	Chowkidar	(BPS-03)	2	2	990,000		1,040,000
M010	Mali	(BPS-03)	1	1	185,000		194,000
N005	Naib Qasid	(BPS-03)	12	12	3,331,000		3,498,000
S162	Sweeper	(BPS-03)	1	1	304,000		319,000
A012	**TOTAL ALLOWANCES**				**68,269,000**	**83,894,000**	**86,908,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**66,882,000**	**83,182,000**	**85,521,000**
A01201	Senior Post Allowance				17,000	16,000	18,000
A01202	House Rent Allowance				6,500,000	6,903,000	6,825,000
A01203	Conveyance Allowance				2,291,000	2,163,000	2,406,000
A01207	Washing Allowance				299,000	277,000	314,000
A01208	Dress Allowance				299,000	277,000	314,000
A0120D	Integrated Allowance				179,000	166,000	188,000
A0120E	Housing Subsidy Allowance				441,000	791,000	463,000
A0120N	Special allowances @ 30% of basic pay for Secretar				64,000	67,000	67,000
A01217	Medical Allowance				1,316,000	1,251,000	1,382,000
A0121A	Ad - hoc Allowance - 2011				2,000	2,000	2,000
A0121Q	Audit and Accounts Allowance				197,000	191,000	207,000
A0121T	Adhoc Relief Allowance 2013				344,000	341,000	361,000
A01224	Entertainment Allowance				8,000	14,000	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
036	**ADMINISTRATION OF PUBLIC ORDER**					
0361	**ADMINISTRATION**					
036101	**SECRETARIAT**					
PR4967	**Provincial Ombudsman Khyber Pakhtunkhwa (Charged)**					
A01226	Computer Allowance			143,000	149,000	150,000
A01228	Orderly Allowance			340,000	578,000	357,000
A0122C	Adhoc Relief Allowance - 2015			238,000	236,000	250,000
A0122S	Utility Allowance				6,017,000	6,318,000
A01236	Deputation Allowance			68,000	71,000	71,000
A0123E	Executive Allowance to PCS and PMS Officers (KP)			2,421,000		2,542,000
A0123K	Superior Executive Allowance				3,627,000	
A0123V	Secretariat Performance Allowance			33,376,000	33,307,000	35,045,000
A01241	Utility allowance for electricity			384,000	457,000	403,000
A01243	Special travelling allowance				397,000	417,000
A0124C	Disparity Reduction Allowance			150,000	139,000	158,000
A0124G	IT Professional Allowance			413,000	383,000	434,000
A0124H	Special Allowance-2021			904,000	877,000	949,000
A0124L	Weather Allowance			367,000	385,000	367,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,540,000	1,617,000	1,617,000
A0124R	Adhoc Relief Allowance 2022			3,326,000	3,265,000	3,492,000
A0124T	Special Allowance - 2022			53,000	56,000	56,000
A0124X	Adhoc Relief Allowance 2023			11,168,000	10,961,000	11,726,000
A01250	Incentive Allowance				70,000	74,000
001	Incentive Allowance				70,000	74,000
A0125E	Adhoc Relief Allowance 2024				8,099,000	8,504,000
A01270	Other			34,000	32,000	36,000
001	Others			34,000	32,000	36,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,387,000**	**712,000**	**1,387,000**
A01273	Honoraria			2,000	2,000	2,000
001	Honoraria			2,000	2,000	2,000
A01274	Medical Charges			1,000,000	306,000	1,000,000
001	Medical Charges			1,000,000	306,000	1,000,000
A01278	Leave Salary			385,000	404,000	385,000
001	Leave Salary			385,000	404,000	385,000
A03	**TOTAL OPERATING EXPENSES**			**21,981,000**	**25,976,000**	**24,179,000**
A031	**TOTAL FEES**			**500,000**	**700,000**	**550,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
036	**ADMINISTRATION OF PUBLIC ORDER**					
0361	**ADMINISTRATION**					
036101	**SECRETARIAT**					
PR4967	**Provincial Ombudsman Khyber Pakhtunkhwa (Charged)**					
A03104	Membership Fees			500,000	700,000	550,000
A032	**TOTAL COMMUNICATIONS**			**2,700,000**	**3,320,000**	**2,970,000**
A03201	Postage and Telegraph			500,000	500,000	550,000
A03202	Telephone and Trunk Call			700,000	700,000	770,000
A03204	Electronic Communication				120,000	
001	Electronic Communication				120,000	
A03205	Courier and pilot service			1,500,000	2,000,000	1,650,000
A033	**TOTAL UTILITIES**			**3,500,000**	**4,475,000**	**3,850,000**
A03301	Gas			500,000	475,000	550,000
A03303	Electricity			3,000,000	4,000,000	3,300,000
001	Electricity			3,000,000	4,000,000	3,300,000
A034	**TOTAL OCCUPANCY COSTS**			**10,000,000**	**10,000,000**	**11,000,000**
A03402	Rent for Office Building			10,000,000	10,000,000	11,000,000
A036	**TOTAL MOTOR VEHICLES**			**50,000**	**50,000**	**55,000**
A03603	Registration			50,000	50,000	55,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,350,000**	**4,750,000**	**3,685,000**
A03805	Travelling Allowance			800,000	800,000	880,000
001	Travelling Allowance			800,000	800,000	880,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,500,000	3,900,000	2,750,000
001	POL Charges A.planes H.coptors S.cars for Generator			2,500,000	3,900,000	2,750,000
A03808	Conveyance Charges			50,000	50,000	55,000
001	Conveyance Charges			50,000	50,000	55,000
A039	**TOTAL GENERAL**			**1,881,000**	**2,681,000**	**2,069,000**
A03901	Stationery			700,000	800,000	770,000
001	Stationery			700,000	800,000	770,000

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ADMINISTRATION OF JUSTICE

036101 SECRETARIAT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
036	**ADMINISTRATION OF PUBLIC ORDER**					
0361	**ADMINISTRATION**					
036101	**SECRETARIAT**					
PR4967	**Provincial Ombudsman Khyber Pakhtunkhwa (Charged)**					
A03902	Printing and Publication			400,000	1,000,000	440,000
001	Printing and publication			400,000	1,000,000	440,000
A03905	Newspapers Periodicals and Books			50,000	50,000	55,000
A03906	Uniforms and Protective Clothing			30,000	30,000	33,000
A03907	Advertising & Publicity			500,000	500,000	550,000
001	Advertising and Publicity			500,000	500,000	550,000
A03919	Payments to Other for Service Rendered			1,000	1,000	1,000
001	Payments to Others for Service Rendered			1,000	1,000	1,000
A03970	Others			200,000	300,000	220,000
001	Others			200,000	300,000	220,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**500,000**	**1,000**	**550,000**
A041	**TOTAL PENSION**			**500,000**	**1,000**	**550,000**
A04114	Superannuation Encashment of L.P.R			500,000	1,000	550,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A06	**TOTAL TRANSFERS**			**100,000**	**250,000**	**110,000**
A063	**TOTAL ENTERTAINMENT & GIFTS**			**100,000**	**250,000**	**110,000**
A06301	Entertainments & Gifts			100,000	250,000	110,000
001	Entertainment & Gifts			100,000	250,000	110,000
A09	**TOTAL PHYSICAL ASSETS**			**7,000**	**504,000**	**7,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**3,000**	**3,000**	**3,000**
A09201	Hardware			1,000	1,000	1,000

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036101 SECRETARIAT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
036	**ADMINISTRATION OF PUBLIC ORDER**					
0361	**ADMINISTRATION**					
036101	**SECRETARIAT**					
PR4967	**Provincial Ombudsman Khyber Pakhtunkhwa (Charged)**					
001	Hardware			1,000	1,000	1,000
A09202	Software			1,000	1,000	1,000
001	Software			1,000	1,000	1,000
A09203	I.T. Equipment			1,000	1,000	1,000
003	I.T. Equipment			1,000	1,000	1,000
A095	**TOTAL PURCHASE OF TRANSPORT**			**1,000**	**1,000**	**1,000**
A09501	Transport			1,000	1,000	1,000
001	Transport			1,000	1,000	1,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**1,000**	**498,000**	**1,000**
A09601	Plant and Machinery			1,000	498,000	1,000
001	Plant and Machinery			1,000	498,000	1,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**2,000**	**2,000**	**2,000**
A09701	Furniture and fixtures			1,000	1,000	1,000
001	Furniture & Fixture			1,000	1,000	1,000
A09702	Unkempt Furnishings			1,000	1,000	1,000
001	Unkept Furnishings			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**462,000**	**662,000**	**508,000**
A130	**TOTAL TRANSPORT**			**300,000**	**500,000**	**330,000**
A13001	Transport			300,000	500,000	330,000
001	Transport			300,000	500,000	330,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**50,000**	**50,000**	**55,000**
A13101	Machinery and Equipment			50,000	50,000	55,000
001	Machinery and Equipment			50,000	50,000	55,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
036	**ADMINISTRATION OF PUBLIC ORDER**					
0361	**ADMINISTRATION**					
036101	**SECRETARIAT**					
PR4967	**Provincial Ombudsman Khyber Pakhtunkhwa (Charged)**					
A132	**TOTAL FURNITURE AND FIXTURE**			60,000	60,000	66,000
A13201	Furniture and Fixture			60,000	60,000	66,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			1,000	1,000	1,000
A13301	Office Buildings			1,000	1,000	1,000
001	Office Buildings			1,000	1,000	1,000
A137	**TOTAL COMPUTER EQUIPMENT**			51,000	51,000	56,000
A13701	Hardware			50,000	50,000	55,000
A13702	Software			1,000	1,000	1,000
Provincial Ombudsman Khyber Pakhtunkhwa (Charged)				**150,590,000**	**191,679,000**	**175,859,000**

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036101 SECRETARIAT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
036	**ADMINISTRATION OF PUBLIC ORDER**						
0361	**ADMINISTRATION**						
036101	**SECRETARIAT**						
AD5175	**Ombudsman Regional Office District Abbot (Charged) Abbottabad**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,707,000**	**5,670,000**	**8,530,000**
A011	**TOTAL PAY**		**8**	**8**	**5,047,000**	**2,671,000**	**5,300,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**3,947,000**	**1,828,000**	**4,145,000**
A01101	Total Basic Pay Of Officer		3	3	3,208,000	1,045,000	3,369,000
D051	Deputy Registrar	(BPS-17)	1	1	172,000		181,000
C082	Computer Operator	(BPS-16)	1	1	172,000		181,000
A024	Advisor	(Fixed)	1	1	2,864,000		3,007,000
A01106	Total Pay of contract officer				739,000	783,000	776,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**1,100,000**	**843,000**	**1,155,000**
A01151	Total Basic Pay Other Staff		5	5	1,100,000	843,000	1,155,000
J013	Junior Clerk	(BPS-11)	1	1	220,000		231,000
D112	Driver	(BPS-06)	1	1	220,000		231,000
C057	Chowkidar	(BPS-03)	1	1	220,000		231,000
N005	Naib Qasid	(BPS-03)	1	1	220,000		231,000
S162	Sweeper	(BPS-03)	1	1	220,000		231,000
A012	**TOTAL ALLOWANCES**				**2,660,000**	**2,999,000**	**3,230,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,560,000**	**2,893,000**	**3,130,000**
A01202	House Rent Allowance				271,000	253,000	285,000
A01203	Conveyance Allowance				248,000	232,000	260,000
A01207	Washing Allowance				41,000	38,000	43,000
A01208	Dress Allowance				41,000	38,000	43,000
A0120D	Integrated Allowance				24,000	23,000	25,000
A01217	Medical Allowance				128,000	119,000	134,000
A0121T	Adhoc Relief Allowance 2013				35,000	37,000	37,000
A01226	Computer Allowance				21,000	19,000	22,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
036	**ADMINISTRATION OF PUBLIC ORDER**					
0361	**ADMINISTRATION**					
036101	**SECRETARIAT**					
AD5175	**Ombudsman Regional Office District Abbot (Charged) Abbottabad**					
A0122C	Adhoc Relief Allowance - 2015			103,000	109,000	108,000
A01239	Special allowance			108,000	114,000	113,000
001	Special Allowance			108,000	114,000	113,000
A0124H	Special Allowance-2021			178,000	166,000	187,000
A0124L	Weather Allowance			367,000	389,000	367,000
A0124N	Disparity Reduction Allowance 2022- 15%			185,000	173,000	194,000
A0124R	Adhoc Relief Allowance 2022			185,000	173,000	194,000
A0124X	Adhoc Relief Allowance 2023			625,000	570,000	656,000
A0125E	Adhoc Relief Allowance 2024				440,000	462,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**106,000**	**100,000**
A01274	Medical Charges			100,000	106,000	100,000
001	Medical Charges			100,000	106,000	100,000
A03	**TOTAL OPERATING EXPENSES**			**2,412,000**	**2,762,000**	**2,653,000**
A032	**TOTAL COMMUNICATIONS**			**950,000**	**950,000**	**1,045,000**
A03201	Postage and Telegraph			200,000	200,000	220,000
A03202	Telephone and Trunk Call			250,000	250,000	275,000
A03205	Courier and pilot service			500,000	500,000	550,000
A033	**TOTAL UTILITIES**			**600,000**	**850,000**	**660,000**
A03301	Gas			100,000	350,000	110,000
A03303	Electricity			500,000	500,000	550,000
001	Electricity			500,000	500,000	550,000
A034	**TOTAL OCCUPANCY COSTS**			**500,000**	**500,000**	**550,000**
A03402	Rent for Office Building			500,000	500,000	550,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**101,000**	**101,000**	**111,000**
A03805	Travelling Allowance			100,000	100,000	110,000

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036101 SECRETARIAT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
036	**ADMINISTRATION OF PUBLIC ORDER**					
0361	**ADMINISTRATION**					
036101	**SECRETARIAT**					
AD5175	**Ombudsman Regional Office District Abbot (Charged) Abbottabad**					
001	Travelling Allowance			100,000	100,000	110,000
A03808	Conveyance Charges			1,000	1,000	1,000
001	Conveyance Charges			1,000	1,000	1,000
A039	**TOTAL GENERAL**			**261,000**	**361,000**	**287,000**
A03901	Stationery			150,000	150,000	165,000
001	Stationery			150,000	150,000	165,000
A03902	Printing and Publication			50,000	100,000	55,000
001	Printing and publication			50,000	100,000	55,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			1,000	1,000	1,000
A03970	Others			50,000	100,000	55,000
001	Others			50,000	100,000	55,000
A09	**TOTAL PHYSICAL ASSETS**			**5,000**	**104,000**	**5,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**3,000**	**3,000**	**3,000**
A09201	Hardware			1,000	1,000	1,000
001	Hardware			1,000	1,000	1,000
A09202	Software			1,000	1,000	1,000
001	Software			1,000	1,000	1,000
A09203	I.T. Equipment			1,000	1,000	1,000
003	I.T. Equipment			1,000	1,000	1,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**1,000**	**100,000**	**1,000**
A09601	Plant and Machinery			1,000	100,000	1,000
001	Plant and Machinery			1,000	100,000	1,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000**	**1,000**	**1,000**
A09701	Furniture and fixtures			1,000	1,000	1,000
001	Furniture & Fixture			1,000	1,000	1,000

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036101 SECRETARIAT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
AD5175 Ombudsman Regional Office District Abbot (Charged) Abbottabad					
Ombudsman Regional Office District Abbot (Charged) Abbottabad			**10,124,000**	**8,536,000**	**11,188,000**

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036101 SECRETARIAT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
036	**ADMINISTRATION OF PUBLIC ORDER**						
0361	**ADMINISTRATION**						
036101	**SECRETARIAT**						
DI5198	**Ombudsman Regional Office District DI Kh (Charged) District D I Khan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,254,000**	**5,286,000**	**9,272,000**
A011	**TOTAL PAY**		**8**	**10**	**4,638,000**	**2,124,000**	**6,050,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**4**	**3,208,000**	**1,117,000**	**4,547,000**
A01101	Total Basic Pay Of Officer		3	4	3,208,000	1,117,000	4,547,000
I057	Investigation Officer	(Special)		1			1,178,000
D051	Deputy Registrar	(BPS-17)	1	1	172,000		181,000
C082	Computer Operator	(BPS-16)	1	1	172,000		181,000
A024	Advisor	(Fixed)	1	1	2,864,000		3,007,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**6**	**1,430,000**	**1,007,000**	**1,503,000**
A01151	Total Basic Pay Other Staff		5	6	1,430,000	1,007,000	1,503,000
J013	Junior Clerk	(BPS-11)	1	2	330,000		347,000
D112	Driver	(BPS-06)	1	1	220,000		231,000
C057	Chowkidar	(BPS-03)	1	1	220,000		231,000
N005	Naib Qasid	(BPS-03)	1	1	330,000		347,000
S162	Sweeper	(BPS-03)	1	1	330,000		347,000
A012	**TOTAL ALLOWANCES**				**2,616,000**	**3,162,000**	**3,222,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,516,000**	**3,056,000**	**3,122,000**
A01202	House Rent Allowance				264,000	269,000	277,000
A01203	Conveyance Allowance				235,000	255,000	247,000
A01207	Washing Allowance				54,000	43,000	57,000
A01208	Dress Allowance				54,000	43,000	57,000
A0120D	Integrated Allowance				33,000	26,000	35,000
A01217	Medical Allowance				128,000	119,000	134,000
A0121T	Adhoc Relief Allowance 2013				35,000	37,000	37,000
A01226	Computer Allowance				21,000	19,000	22,000
A0122C	Adhoc Relief Allowance - 2015				103,000	109,000	108,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
036	**ADMINISTRATION OF PUBLIC ORDER**					
0361	**ADMINISTRATION**					
036101	**SECRETARIAT**					
DI5198	**Ombudsman Regional Office District DI Kh (Charged) District D I Khan**					
A01239	Special allowance			108,000	114,000	113,000
001	Special Allowance			108,000	114,000	113,000
A0124H	Special Allowance-2021			130,000	236,000	137,000
A0124L	Weather Allowance			367,000	389,000	367,000
A0124N	Disparity Reduction Allowance 2022- 15%			182,000	169,000	191,000
A0124R	Adhoc Relief Allowance 2022			182,000	173,000	191,000
A0124X	Adhoc Relief Allowance 2023			620,000	581,000	651,000
A0125E	Adhoc Relief Allowance 2024				474,000	498,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**106,000**	**100,000**
A01274	Medical Charges			100,000	106,000	100,000
001	Medical Charges			100,000	106,000	100,000
A03	**TOTAL OPERATING EXPENSES**			**3,615,000**	**3,615,000**	**3,977,000**
A032	**TOTAL COMMUNICATIONS**			**950,000**	**950,000**	**1,045,000**
A03201	Postage and Telegraph			200,000	200,000	220,000
A03202	Telephone and Trunk Call			250,000	250,000	275,000
A03205	Courier and pilot service			500,000	500,000	550,000
A033	**TOTAL UTILITIES**			**600,000**	**600,000**	**660,000**
A03301	Gas			100,000	100,000	110,000
A03303	Electricity			500,000	500,000	550,000
001	Electricity			500,000	500,000	550,000
A034	**TOTAL OCCUPANCY COSTS**			**1,700,000**	**1,700,000**	**1,870,000**
A03402	Rent for Office Building			1,700,000	1,700,000	1,870,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**100,000**	**100,000**	**110,000**
A03805	Travelling Allowance			100,000	100,000	110,000
001	Travelling Allowance			100,000	100,000	110,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
036	**ADMINISTRATION OF PUBLIC ORDER**					
0361	**ADMINISTRATION**					
036101	**SECRETARIAT**					
DI5198	**Ombudsman Regional Office District DI Kh (Charged) District D I Khan**					
A039	**TOTAL GENERAL**			265,000	265,000	292,000
A03901	Stationery			150,000	150,000	165,000
001	Stationery			150,000	150,000	165,000
A03902	Printing and Publication			50,000	50,000	55,000
001	Printing and publication			50,000	50,000	55,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			5,000	5,000	6,000
A03970	Others			50,000	50,000	55,000
001	Others			50,000	50,000	55,000
A09	**TOTAL PHYSICAL ASSETS**			5,000	203,000	5,000
A092	**TOTAL COMPUTER EQUIPMENT**			3,000	102,000	3,000
A09201	Hardware			1,000	1,000	1,000
001	Hardware			1,000	1,000	1,000
A09202	Software			1,000	1,000	1,000
001	Software			1,000	1,000	1,000
A09203	I.T. Equipment			1,000	100,000	1,000
003	I.T. Equipment			1,000	100,000	1,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			1,000	1,000	1,000
A09601	Plant and Machinery			1,000	1,000	1,000
001	Plant and Machinery			1,000	1,000	1,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			1,000	100,000	1,000
A09701	Furniture and fixtures			1,000	100,000	1,000
001	Furniture & Fixture			1,000	100,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
DI5198 Ombudsman Regional Office District DI Kh (Charged) District D I Khan					
Ombudsman Regional Office District DI Kh (Charged) District D I Khan			**10,874,000**	**9,104,000**	**13,254,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
036	**ADMINISTRATION OF PUBLIC ORDER**						
0361	**ADMINISTRATION**						
036101	**SECRETARIAT**						
SW5203	**Ombudsman Regional Office District Swat (Charged) District Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,739,000**	**6,876,000**	**10,727,000**
A011	**TOTAL PAY**		**8**	**8**	**7,007,000**	**3,760,000**	**7,360,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**5,247,000**	**2,925,000**	**5,510,000**
A01101	Total Basic Pay Of Officer		3	3	3,208,000	1,035,000	3,369,000
D051	Deputy Registrar	(BPS-17)	1	1	172,000		181,000
C082	Computer Operator	(BPS-16)	1	1	172,000		181,000
A024	Advisor	(Fixed)	1	1	2,864,000		3,007,000
A01106	Total Pay of contract officer				2,039,000	1,890,000	2,141,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**1,760,000**	**835,000**	**1,850,000**
A01151	Total Basic Pay Other Staff		5	5	1,760,000	835,000	1,850,000
J013	Junior Clerk	(BPS-11)	1	1	440,000		462,000
D112	Driver	(BPS-06)	1	1	330,000		347,000
C057	Chowkidar	(BPS-03)	1	1	330,000		347,000
N005	Naib Qasid	(BPS-03)	1	1	330,000		347,000
S162	Sweeper	(BPS-03)	1	1	330,000		347,000
A012	**TOTAL ALLOWANCES**				**2,732,000**	**3,116,000**	**3,367,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,632,000**	**3,011,000**	**3,267,000**
A01202	House Rent Allowance				271,000	250,000	285,000
A01203	Conveyance Allowance				248,000	229,000	260,000
A01207	Washing Allowance				41,000	38,000	43,000
A01208	Dress Allowance				41,000	38,000	43,000
A0120D	Integrated Allowance				24,000	23,000	25,000
A01217	Medical Allowance				128,000	118,000	134,000
A0121T	Adhoc Relief Allowance 2013				35,000	37,000	37,000
A01226	Computer Allowance				21,000	19,000	22,000

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036101 SECRETARIAT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
036	**ADMINISTRATION OF PUBLIC ORDER**					
0361	**ADMINISTRATION**					
036101	**SECRETARIAT**					
SW5203	**Ombudsman Regional Office District Swat (Charged) District Swat**					
A0122C	Adhoc Relief Allowance - 2015			103,000	108,000	108,000
A01233	Unattractive Area Allowance			88,000	82,000	92,000
001	Unattractive Area Allowance			88,000	82,000	92,000
A01239	Special allowance			108,000	113,000	113,000
001	Special Allowance			108,000	113,000	113,000
A0124H	Special Allowance-2021			178,000	165,000	187,000
A0124L	Weather Allowance			367,000	385,000	367,000
A0124N	Disparity Reduction Allowance 2022- 15%			185,000	171,000	194,000
A0124R	Adhoc Relief Allowance 2022			185,000	171,000	194,000
A0124X	Adhoc Relief Allowance 2023			609,000	565,000	639,000
A0125E	Adhoc Relief Allowance 2024				499,000	524,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**105,000**	**100,000**
A01274	Medical Charges			100,000	105,000	100,000
001	Medical Charges			100,000	105,000	100,000
A03	**TOTAL OPERATING EXPENSES**			**2,715,000**	**2,995,000**	**2,987,000**
A032	**TOTAL COMMUNICATIONS**			**950,000**	**950,000**	**1,045,000**
A03201	Postage and Telegraph			200,000	200,000	220,000
A03202	Telephone and Trunk Call			250,000	250,000	275,000
A03205	Courier and pilot service			500,000	500,000	550,000
A033	**TOTAL UTILITIES**			**600,000**	**600,000**	**660,000**
A03301	Gas			100,000	100,000	110,000
A03303	Electricity			500,000	500,000	550,000
001	Electricity			500,000	500,000	550,000
A034	**TOTAL OCCUPANCY COSTS**			**850,000**	**930,000**	**935,000**
A03402	Rent for Office Building			850,000	930,000	935,000

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036101 SECRETARIAT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
036	**ADMINISTRATION OF PUBLIC ORDER**					
0361	**ADMINISTRATION**					
036101	**SECRETARIAT**					
SW5203	**Ombudsman Regional Office District Swat (Charged) District Swat**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			100,000	100,000	110,000
A03805	Travelling Allowance			100,000	100,000	110,000
001	Travelling Allowance			100,000	100,000	110,000
A039	**TOTAL GENERAL**			215,000	415,000	237,000
A03901	Stationery			100,000	200,000	110,000
001	Stationery			100,000	200,000	110,000
A03902	Printing and Publication			50,000	100,000	55,000
001	Printing and publication			50,000	100,000	55,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			5,000	5,000	6,000
A03970	Others			50,000	100,000	55,000
001	Others			50,000	100,000	55,000
A09	**TOTAL PHYSICAL ASSETS**			5,000	104,000	5,000
A092	**TOTAL COMPUTER EQUIPMENT**			3,000	102,000	3,000
A09201	Hardware			1,000	100,000	1,000
001	Hardware			1,000	100,000	1,000
A09202	Software			1,000	1,000	1,000
001	Software			1,000	1,000	1,000
A09203	I.T. Equipment			1,000	1,000	1,000
003	I.T. Equipment			1,000	1,000	1,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			1,000	1,000	1,000
A09601	Plant and Machinery			1,000	1,000	1,000
001	Plant and Machinery			1,000	1,000	1,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			1,000	1,000	1,000
A09701	Furniture and fixtures			1,000	1,000	1,000

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036101 SECRETARIAT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2024-2025	NUMBER OF POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
036 ADMINISTRATION OF PUBLIC ORDER					
0361 ADMINISTRATION					
036101 SECRETARIAT					
SW5203 Ombudsman Regional Office District Swat (Charged) District Swat					
001 Furniture & Fixture			1,000	1,000	1,000
Ombudsman Regional Office District Swat (Charged) District Swat			**12,459,000**	**9,975,000**	**13,719,000**

For more information and feedback:

FINANCE DEPARTMENT

Government of Khyber Pakhtunkhwa

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