NC21015 (011) ADMINISTRATION OF JUSTICE BUDGET ESTIMATES 2020-2021

DISTRICT	POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
PROVINCIAL	6,758	5,295,919,000	6,155,878,000	
TOTAL	6,758	5,295,919,000	6,155,878,000	

HE	CAD OF DEPARTMENT			
		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
	SUMMARY	Rs	Rs	
FUNCTION 031101	NAL COURTS/JUSTICE	4,934,141,000	5,918,915,000	
036101	SECRETARIAT	361,778,000	236,963,000	
ТО	TAL	5,295,919,000	6,155,878,000	

SCHEN NO	ME SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
		Rs	Rs	
PR5819	ANTI TERRORISIM COURT-II PESHAWAR	12,979,000	14,349,000	
PR5820	ANTI TERRORISIM COURT-III PESHAWAR	12,356,000	13,371,000	
TG4006	DISTRICT & SESSION JUDGE (SESSION COURT) TOR GHAR	16,288,000	20,502,000	
BU4447	ADDL. ADVOCATE GENERAL BANNU	17,125,000	18,437,000	
TG4004	District Attorney, Tor Ghar	4,307,000	4,875,000	
AD4253	Session Courts (District & Session Judges) Abbottabad	88,104,000	109,779,000	
AD4021	Process Serving Establishment for Subordinate Judges Courts Abbottabad	18,814,000	21,615,000	
AD4018	Anti-terrorism Court Abbottabad	16,275,000	17,280,000	
AD4001	Add: Advocate General Abbottabad	24,035,000	17,403,000	
AD4020	Civil Courts (Civil Judges) Abbotabad	131,779,000	142,187,000	
BD4007	Session Courts (District & Session Judges) Bunair	44,575,000	66,821,000	
BD4009	Civil Courts (Civil Judges) Bunair	62,369,000	72,319,000	
BD4010	Process Serving Establishment for Subordinate Judges Courts, Bunner.	8,639,000	9,580,000	
BD4148	District Attorney, Buner	4,745,000	5,010,000	
BM4004	Session Courts (District & Session Judges) Battagram	35,204,000	39,950,000	
BM4005	Civil Courts (Civil Judges) Batagram	36,941,000	45,113,000	

SCHEN NO	ME SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
		Rs	Rs	
BM4006	Process Serving Establishment for Subordinate Judges Courts Battagram	5,646,000	5,473,000	
BM4125	District Attorney, Battagram	3,947,000	4,884,000	
BU4011	Session Courts (District & Session Judges) Bannu	74,822,000	106,400,000	
BU4013	Civil Courts (Civil Judges) Bannu	73,517,000	86,323,000	
BU4014	Process Serving Establishment for Subordinate Judges Courts, Bannu.	10,939,000	12,111,000	
BU4190	Anti-terrorism Court Bannu	13,834,000	15,195,000	
BU4169	District Attorney, Bannu	11,003,000	10,425,000	
CA4012	Session Courts (District & Session Judges) Charsadda	96,524,000	124,150,000	
CA4014	Civil Courts (Civil Judges) Charsadda	74,578,000	87,873,000	
CA4175	Process Serving Establishment for Subordinate Judges Courts, Charsadda	14,585,000	13,477,000	
CA4226	District Attorney, Charsadda	9,861,000	11,363,000	
AD4304	District Attorney, Abbottabad	12,301,000	12,025,000	
AD4438	Deputy Director Human Rights Abbottabad	3,367,000	318,000	
BD4202	Deputy Director Human Rights Buner	3,956,000	163,000	
BM4175	Deputy Director Human Rights Battagram	2,422,000	144,000	
CA4295	Deputy Director Human Rights Charsadda	2,207,000	21,000	
CU4340	District Attorney Chitral Upper		2,555,000	

SCHEM NO	IE SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
		Rs	Rs	
DA4236	District Attorney, Dir Lower	6,121,000	5,728,000	
DA4327	Deputy Director Human Rights Dir Lower	1,877,000	20,000	
DI4401	Deputy Director Human Rights D.I.Khan	1,936,000	218,000	
DP4216	Deputy Director Human Rights Dir Upper	1,664,000	22,000	
HR4349	Deputy Director Human Rights Haripur	1,596,000	28,000	
HR4700	District Attorney Labour Court Haripur		2,682,000	
KO4060	District Attorney Kohistan Lower		2,606,000	
KT4431	Deputy Director Human Rights Kohat	2,514,000	451,000	
LK4228	Deputy Director Human Rights Lakki Marwat	3,057,000	268,000	
MD4290	Deputy Director Human Rights Malakand	1,194,000	686,000	
MR4600	District Attorney Labour Court Mardan		2,703,000	
MR4737	Deputy Director Human Rights Mardan	3,002,000	181,000	
PA4050	District Attorney Kolai Pallas		2,615,000	
PR4959	DIRECTROATE GENERAL OF LAW & HUMAN RIGHT	41,541,000	50,848,000	
PR4996	Judicial Academy Khyber Pakhtunkhwa	110,000,000	110,000,000	
SU4338	Deputy Director Human Rights Swabi	3,214,000	169,000	

SCHEN NO	ME SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
		Rs	Rs	
SW4475	Additional Advocate General Swat	20,511,000	18,173,000	
SW4700	District Attorney Labour Court Swat		2,742,000	
SW4953	Deputy Director Human Rights Swat	2,467,000	180,000	
TG4008	Civil Courts District Tor Ghar	18,069,000	19,265,000	
TG4009	Process Serving Establishment Tor Ghar	3,146,000	2,787,000	
CL4001	Session Courts (District & Session Judges) Chitral	38,271,000	44,952,000	
CL4002	Civil Courts (Civil Judges) Chitral	72,490,000	76,413,000	
CL4011	Process Serving Establishment for Subordinate Judges Courts, Chitral.	15,906,000	18,334,000	
CL4161	District Attorney, Chitral	4,767,000	4,889,000	
DA4015	Session Courts (District & Session Judges) Lower Dir	54,954,000	87,613,000	
DA4003	Civil Courts (Civil Judges) Lower Dir	64,362,000	69,455,000	
DA4233	Process Serving Establishment for Subordinate Judges Courts, Dir Lower	13,471,000	14,190,000	
DI4026	Session Courts (District & Session Judges) D.I.Khan	86,500,000	106,059,000	
DI4030	Civil Courts (Civil Judges) D.I.Khan	110,184,000	123,164,000	
DI4241	Process Serving Establishment for Subordinate Judges Courts, D.I.Khan	23,474,000	24,250,000	
DI4025	Anti-terrorism Courts D.I.Khan	15,393,000	17,303,000	
DI4024	District Attorney, D.I.Khan	10,159,000	11,823,000	

SCHEN NO	ME SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
		Rs	Rs	
DI4001	Add: Advocate General D I Khan	16,432,000	18,613,000	
DP4010	Session Courts (District & Session Judges) Dir Upper	46,002,000	57,141,000	
DP4009	Civil Courts (Civil Judges) Dir (Upper)	45,365,000	50,744,000	
DP4008	Process Serving Establishment for Subordinate Judges Courts Dir Upper	12,675,000	13,940,000	
DP4154	District Attorney, Dir Upper	4,626,000	4,067,000	
HG4015	Session Courts (District & Session Judges) Hangu	40,161,000	50,768,000	
HG4003	Civil Courts (Civil Judges) Hangu	32,905,000	38,843,000	
HG4081	Process Serving Establishment for Subordinate Judges Courts, Hangu.	5,648,000	6,312,000	
HG4126	District Attorney, Hangu	7,873,000	7,650,000	
HR4003	Session Courts (District & Session Judges) Haripur	75,326,000	90,263,000	
HR4005	Civil Courts (Civil Judges) Haripur	106,406,000	123,828,000	
HR4004	Process Serving Establishment for Subordinate Judges Courts, Haripur.	11,530,000	13,044,000	
HR4046	District Attorney, Haripur	8,860,000	9,728,000	
KD4005	Session Courts (District & Session Judges) Kohistan	19,971,000	23,108,000	
KD4006	Civil Courts (Civil Judges) Kohistan	15,490,000	17,436,000	
KD4009	Process Serving Establishment for Subordinate Judges Courts, Kohistan	5,179,000	5,990,000	
KD4078	District Attorney, Kohistan	4,839,000	5,113,000	

SCHEM NO	IE SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
		Rs	Rs	
KK4010	Session Courts (District & Session Judges) Karak	53,626,000	62,390,000	
KK4012	Civil Courts (Civil Judges) Karak	75,866,000	76,988,000	
KK4185	Process Serving Establishment for Subordinate Judges Courts, Karak.	7,814,000	10,107,000	
KK4207	District Attorney, Karak	6,462,000	6,734,000	
KT4033	Session Courts (District & Session Judges) Kohat	66,700,000	95,873,000	
KT4036	Civil Courts (Civil Judges) Kohat	72,717,000	94,591,000	
KT4037	Process Serving Establishment for Subordinate Judges Courts, Kohat.	17,851,000	21,052,000	
KT4034	Anti-terrorism Court Kohat	15,214,000	18,077,000	
KT4001	District Attorney, Kohat	10,428,000	10,953,000	
LK4015	Session Courts (District & Session Judges) Lakki Marwat	47,932,000	70,310,000	
LK4016	Civil Courts (Civil Judges) Lakki Marwat	53,951,000	68,021,000	
LK4019	Process Serving Establishment for Subordinate Judges Courts, Lakki.	10,342,000	12,613,000	
LK4160	District Attorney, Lakki Marwat	6,374,000	7,045,000	
MA4017	Session Courts (District & Session Judges) Mansehra	89,805,000	111,564,000	
MA4020	Civil Courts (Civil Judges) Mansehra	105,119,000	118,192,000	
MA4021	Process Serving Establishment for Subordinate Judges Courts Mansehra	21,851,000	23,683,000	
MA4001	District Attorney, Mansehra	8,946,000	8,955,000	

SCHEM NO	IE SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
		Rs	Rs	
MD4014	Session Courts (District & Session Judges) Malakand	44,841,000	61,184,000	
MD4019	Civil Courts (Civil Judges) Malakand	54,603,000	60,728,000	
MD4015	Process Serving Establishment for Subordinate Judges Courts, Malakand.	13,058,000	13,814,000	
MD4004	District Attorney, Malakand	8,748,000	10,090,000	
MR4027	Session Courts (District & Session Judges) Mardan	117,499,000	162,325,000	
MR4029	Civil Courts (Civil Judges) Mardan	127,117,000	173,228,000	
MR4030	Process Serving Establishment for Subordinate Judges Courts, Mardan.	15,981,000	18,970,000	
MR4026	Anti-terrorism Court Mardan	12,516,000	16,145,000	
MR4001	District Attorney, Mardan	13,307,000	14,680,000	
NR4011	Session Courts (District & Session Judges) Nowshehra	81,731,000	101,675,000	
NR4013	Civil Courts (Civil Judges) Nowshera	81,036,000	90,045,000	
NR4213	Process Serving Establishment for Subordinate Judges Courts, Nowshera.	5,677,000	6,719,000	
NR4222	District Attorney, Nowshera	9,341,000	10,518,000	
PR4005	Advocate General	236,754,000	193,817,000	
PR4773	Litigation Cell Law Department	3,000		
PR4079	Session Courts (District & Session Judges) Peshawar	255,542,000	416,614,000	
PR4080	Process Serving Establishment District and Session Judges Courts Peshawar	1,262,000	455,000	

SCHEN NO	ME SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
		Rs	Rs	· · · · · · · · · · · · · · · · · · ·
PR4081	Civil Courts (Civil Judges) Peshawar	203,945,000	261,497,000	
PR4082	Process Serving Establishment for Subordinate Judges Courts, Peshawar.	34,543,000	44,374,000	
PR4078	Anti-terrorism Court-I, Peshawar	14,119,000	14,672,000	
PR4834	Lump Sum Allocation	248,000,000	70,000,000	
PR4003	Law Department	113,778,000	166,963,000	
PR4008	District Attorney, Labour Court Peshawar Peshawar	9,575,000	11,482,000	
PR4007	District Attorney Service Tribunl Peshaw Peshawar	13,473,000	13,453,000	
PR4006	District Attorney, Peshawar	19,855,000	17,973,000	
SW7200	Anti-terrorism Courts-II, Swat	12,040,000	11,898,000	
SW7201	Anti-terrorism Courts-III,Swat	12,846,000	15,346,000	
SW7202	Anti-terrorism Courts-IV, Swat.	12,134,000	13,321,000	
SW7203	Anti-terrorism Courts-V,Swat.	6,952,000	7,742,000	
SH4013	Session Courts (District & Session Judges) Shangla	27,338,000	37,515,000	
SH4015	Civil Courts (Civil Judges) Shangla	52,706,000	65,450,000	
SH4002	Process Serving Establishment for Subordinate Judges Courts, Shangla.	3,111,000	4,105,000	
SH4001	District Attorney, Shangla	6,768,000	6,422,000	
SU4011	Session Courts (District & Session Judges) Swabi	82,235,000	109,319,000	

SCHEN NO	ME SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
		Rs	Rs	
SU4012	Civil Courts (Civil Judges) Swabi	98,644,000	111,724,000	
SU4241	Process Serving Establishment for Subordinate Judges Courts, Swabi.	10,603,000	12,575,000	
SU4247	District Attorney, Swabi	8,712,000	9,351,000	
SW4035	Session Courts (District & Session Judges) Swat	91,208,000	106,083,000	
SW4037	Civil Courts (Civil Judges) Swat	163,157,000	179,939,000	
SW4038	Process Serving Establishment for Subordinate Judges Courts, Swat.	24,424,000	30,067,000	
SW4034	Anti-terrorism Court-I Swat	15,832,000	18,614,000	
SW4001	District Attorney, Swat	10,175,000	9,484,000	
TK4006	Session Courts (District & Session Judges) Tank	24,124,000	49,276,000	
TK4007	Civil Courts (Civil Judges) Tank	36,666,000	46,110,000	
TK4010	Process Serving Establishment for Subordinate Judges Courts, Tank.	8,412,000	8,456,000	
TK4012	District Attorney, Tank	5,389,000	5,820,000	
CU4010	Civil Court (Civil Judges) Upper Chitral	111,000	8,782,000	
CU4011	Session Court (District & Session Judge) Upper Chitral	234,000	17,257,000	
KO4006	Session Courts(District & Session Judge) Lower Kohistan	10,756,000	6,856,000	
KO4007	Session Courts(District & Session Judge) Kolai Pallas Kohistan	10,352,000	9,934,000	
KO4008	Civil Courts(Civil Judge) Lower Kohistan	7,570,000	8,641,000	

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
		Rs	Rs	
KO4010 Civil Co Kolai Pa	ourts(Civil Judge) allas Kohistan	6,946,000	8,326,000	
TOTAL		5,295,919,000	6,155,878,000	

		BUDGET REVISED	
		ESTIMATES	ESTIMATES
		2020-2021	2020-2021
		Rs	Rs
	SUMMARY	KS	NS
OBJECT	SCHWARI		
A01	TOTAL EMPLOYEES RELATED	4.684.152.000	4.890.687.000
1101	EXPENSES.		<u> </u>
A011	PAY	2,013,504,000	2,034,862,000
A011-1	TOTAL PAY OF OFFICERS	<u>1,029,679,000</u>	987,675,000
A01101	Basic Pay Of Officer	966,672,000	979,809,000
A01102	Personal pay	5,139,000	6,675,000
A01103	Special Pay	74,000	69,000
A01105	Qualification Pay	49,000	100,000
A01106	Pay of contract officer	57,745,000	1,022,000
1011 3	TOTAL DAY OF OTHER STATE	002 025 000	1 045 105 000
A011-2	TOTAL PAY OF OTHER STAFF	983,825,000	1,047,187,000
A01151	Basic Pay Other Staff	983,680,000	1,046,802,000
A01151 A01152	Personal pay	140,000	255,000
A01152 A01153	Special Pay	5,000	255,000
A01156	Pay of Contract Staff	3,000	130,000
7101130	Tay of Contract Staff		130,000
A012	ALLOWANCES	2,670,648,000	2,855,825,000
A012-1	TOTAL REGULAR ALLOWANCES	<u>2,658,614,000</u>	2,844,054,000
A 01001	C . D . All	2.450.000	2 (00 000
A01201	Senior Post Allowance	2,458,000	2,689,000
A01202	House Rent Allowance	169,590,000	167,383,000
A01203	Conveyance Allowance	195,816,000	195,965,000
A01207	Washing Allowance	2,558,000	1,359,000
A01208	Dress Allowance	2,076,000	1,080,000
A01209	Special Additional Allowance	135,000	4 404 000
A0120D	Integrated Allowance	4,664,000	4,494,000
A0120E	Housing Subsidy Allowance	8,360,000	9,113,000
A0120K	Special Judicial Allowance	506,063,000	526,749,000
A0120N	Special allowances @ 30% of	12,242,000	307,000
A0120X	basic pay for Secretar Adhoc Allowance - 2010		80,000
A0120A A01210	Risk Allowance	9,494,000	9,680,000
A01210 A01217	Medical Allowance	119,480,000	119,018,000
A01217 A0121A	Ad - hoc Allowance - 2011	119,400,000	5,000
A0121A A0121P	Superior Judicial Allowance		410,000
A0121P A0121T	Adhoc Relief Allowance 2013	34,253,000	34,229,000
A01211 A0121Z	Adhoc Relief Allowance-2014	14,000	95,000
A0121Z A01224	Entertainment Allowance	1,701,000	1,867,000
A01224 A01226	Computer Allowance	8,378,000	8,427,000
A01228	Orderly Allowance	333,000	521,000
A01228 A01229	Special compensatory allowance	24,000	25,000
A01227	special compensatory allowance	24,000	23,000

	DIDOFF	DELUCED	
	BUDGET	REVISED	
	2020-2021	404U-4U41	
	Rs	Rs	
SUMMARY			
Adhoc Relief Allowance - 2015	24,177,000	23,790,000	
Adhoc Releif Allowance 2016	143,209,000	139,507,000	
Special Conveyance Allowance	3,089,000	3,258,000	
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	104,000		
		35,000	
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	7,584,000	7,650,000	
	196,550,000		
		1,098,000	
		4 10 = 1 =	
	146,662,000		
		18,624,000	
	252 502 000	204 450 000	
•	352,703,000	601,170,000	
•		17 000	
	210 400 000		
•	03,896,000		
	00 000 000		
Uner	88,802,000	569,000	
TOTAL OTHER ALLOWANCES(EXCLUDING TA)	12.034.000	11.771.000	
	, ,		
Overtime Allowance	565,000	593.000	
Honoraria			
	147,000	152,000	
		,	
Firewood Allowance	1,902,000	3,423,000	
		.=0	
TOTAL OPERATING EXPENSES	367,479,000	459,559,000	
COMMUNICATIONS	12,811,000	28,801,000	
Postage and Telegraph	3,905,000	4,569,000	
	Adhoc Relief Allowance 2016 Special Conveyance Allowance to Disbaled Employees Utility Allowance Monetary Allowance (QPM/PPM/Bar) Ad-hoc Relief Allowance 2017 Unattractive Area Allowance Deputation Allowance Charge allowance Special allowance Executive Allowance to PCS and PMS Officers (KP) Ad-hoc Relief Allowance-2018 Scheduled Post Allowance for Police Officers Ad-hoc Relief Allowance 2019 Secretariat Performance Allowance Utility allowance for electricity Adhoc relief Judicial Allowance Incentive Allowance Non Practising Allowance RC Allowance RC Allowance Ration Allowance Disturbance Allowance Other TOTAL OTHER ALLOWANCES(EXCLUDING TA) Overtime Allowance Honoraria Medical Charges Contingent Paid Staff Leave Salary Firewood Allowance TOTAL OPERATING EXPENSES COMMUNICATIONS	SUMMARY	SUMMARY Rs

		DUDGET	DEVICED	
		BUDGET	REVISED	
		ESTIMATES 2020-2021	ESTIMATES 2020-2021	
		2020-2021	2020-2021	
		Rs	Rs	
	SUMMARY			
OBJECT				
A03202	Telephone and Trunk Call	8,820,000	24,144,000	
A03205	Courier and pilot service	82,000	84,000	
A03270	Others	4,000	4,000	
A033	UTILITIES	65,262,000	109,966,000	
A03301	Gas	6,933,000	12 100 000	
A03301 A03302	Water	88,000	13,109,000 325,000	
A03302 A03303	Electricity	49,287,000	86,023,000	
A03303 A03304	Hot and Cold Weather Charges	8,944,000	10,469,000	
A03304 A03305	POL fore Generator	10,000	40,000	
A03303	FOL Tore Generator	10,000	40,000	
A034	OCCUPANCY COSTS	4,359,000	4,485,000	
A03402	Rent for Office Building	4,359,000	4,485,000	
A036	MOTOR VEHICLES	3,699,000	4,151,000	
102601	F .1	46,000	46,000	
A03601	Fuel	46,000	46,000	
A03603	Registration	2,879,000	2,881,000	
A03670	Others	774,000	1,224,000	
A038	TRAVEL & TRANSPORTATION	54,918,000	123,541,000	
A03801	Training - domestic	57,000	1,389,000	
A03805	Travelling Allowance	24,739,000	47,284,000	
A03806	Transportation of Goods	, ,	230,000	
A03807	P.O.L Charges A.planes	28,188,000	72,771,000	
	H.coptors S.Cars M/Cycle			
A03808	Conveyance Charges	1,691,000	1,771,000	
A03809	CNG Charges (Govt)	243,000	96,000	
A039	GENERAL	226,430,000	188,615,000	
A03901	Stationery	7,499,000	15,884,000	
A03901 A03902	Printing and Publication	5,535,000	9,163,000	
A03902 A03903	Conference/Seminars/Workshops/	5,000	5,000	
1103703	Symposia	3,000	5,000	
A03905	Newspapers Periodicals and	5,894,000	8,854,000	
A 02006	Books Uniforms and Protective	6 660 000	9 072 000	
A03906	Uniforms and Protective Clothing	6,668,000	8,073,000	
A03907	Advertising & Publicity	3,283,000	7,360,000	
A03917	Law Charges	29,242,000	34,530,000	
A03919	Payments to Other for Service	1,415,000	15,803,000	
	Rendered			

		BUDGET	REVISED
		ESTIMATES	ESTIMATES
		2020-2021	2020-2021
		Rs	Rs
	SUMMARY		
OBJECT		4.000	• 000
A03921	Unforeseen exp.for disaster preparedness & relief	1,000	2,000
A03942	Cost of Other Stores	6,000	10,000
A03970	Others	166,882,000	88,931,000
A04	TOTAL EMPLOYEES' RETIREMENT	<u>71,655,000</u>	27,118,000
	BENEFITS		
A041	PENSION	71,655,000	27,118,000
		, ,	, ,
A04106	Reimbursement of medical	925,000	179,000
A O 4 1 1 4	charges to pensioners	70 720 000	26 024 000
A04114	Superannuation Encashment of L.P.R	70,730,000	26,834,000
A04170	Others		105,000
A05	TOTAL GRANTS SUBSIDIES AND	134,054,000_	157,075,000
	WRITE OFF LOANS		
A052	GRANTS-DOMESTIC	134,054,000	157,075,000
		, ,	, ,
A05214	Discretionary Grant	3,000	6,000
A05216	Fin. Assis. to the families of	8,676,000	7,069,000
A05270	G. Serv. who expire To Others	125,375,000	150,000,000
1100270	To others	125,575,000	150,000,000
A06	TOTAL TRANSFERS	1,034,000	2,153,000
1062	ENTERDITA INIMENTE O CATORO	1 024 000	2,153,000
A063	ENTERTAINMENT & GIFTS	1,034,000	<u> </u>
A06301	Entertainments & Gifts	1,034,000	2,153,000
A09	TOTAL PHYSICAL ASSETS	13,728,000	353,640,000
A092	COMPUTER EQUIPMENT	7,438,000	203,830,000
AU)4	COMPUTER EQUIPMENT		20.150.105000
A09201	Hardware	5,526,000	31,806,000
A09202	Software	318,000	981,000
A09203	I.T. Equipment	1,594,000	171,043,000
A095	PURCHASE OF TRANSPORT	57,000	121,102,000
11070	I CACHELL OF TRANSFORT		-21,112,1111
A09501	Transport	57,000	121,102,000
A096	PURCHASE OF PLANT & MACHINERY	5,529,000	16,701,000

		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
	SUMMARY	Rs	Rs
OBJECT A09601	Plant and Machinery	5,529,000	16,701,000
A097	PURCHASE FURNITURE & FIXTURE	109,000	11,380,000
A09701	Furniture and fixtures	109,000	11,380,000
A098	PURCHASE OF OTHER ASSETS	595,000	627,000
A09899	Others	595,000	627,000
A13	TOTAL REPAIRS AND MAINTENANCE	23,817,000	265,646,000
A130	TRANSPORT	7,456,000	18,415,000
A13001	Transport	7,456,000	18,415,000
A131	MACHINERY AND EQUIPMENT	3,543,000	8,205,000
A13101	Machinery and Equipment	3,543,000	8,205,000
A132	FURNITURE AND FIXTURE	3,579,000	6,817,000
A13201	Furniture and Fixture	3,579,000	6,817,000
A133	BUILDINGS AND STRUCTURE	5,001,000	225,085,000
A13301	Office Buildings	2,532,000	119,272,000
A13302	Residential Buildings	2,469,000	105,813,000
A137	COMPUTER EQUIPMENT	4,238,000	7,124,000
A13701	Hardware	1,710,000	2,243,000
A13702	Software	1,423,000	1,464,000
A13703	I.T. Equipment	1,105,000	3,417,000
	NET TOTAL	5,295,919,000	6,155,878,000

0311	01 COURTS/JUSTICE			
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
			Rs	Rs
03	PUBLIC ORDER AND SAFE	TY AFFAIRS		
031	LAW COURTS			
0311	LAW COURTS			
03110	O1 COURTS/JUSTICE			
PR58	19 ANTI TERRORISIM COURT	-II PESHAWAR		
A01	TOTAL EMPLOYEES RELATED		12.064.000	10.776.000
	EXPENSES.			
A011	TOTAL PAY	<u>13</u>	4,758,000	4,120,000
A011-1	TOTAL PAY OF OFFICERS	5	2,774,000	2,203,000
. 0	T. I. D D OS . O	_	2 (27 000	2.0.7.000
A01101	Total Basic Pay Of Officer	<u>5</u>	2,627,000	2,067,000
A01102	Personal pay		147,000	136,000
A01102	1 C150 Hai pay		147,000	130,000
A011-2	TOTAL PAY OF OTHER STAFF	8	1,984,000	1,917,000
		_		
A01151	Total Basic Pay Other Staff	8	1,984,000	1,917,000
A012	TOTAL ALLOWANCES		7,306,000	6,656,000
4012.1	TOTAL DECLIAD AND OWNERS		7 204 000	((= (000
A012-1	TOTAL REGULAR ALLOWANCES		7,304,000	6,656,000
A01201	Senior Post Allowance		16,000	12,000
A01201 A01202	House Rent Allowance		512,000	425.000
A01202 A01203	Conveyance Allowance		367,000	340,000
A01203	Washing Allowance		5,000	6,000
A01207 A01208	Dress Allowance		4,000	4,000
A01200	Integrated Allowance		11,000	12,000
A0120E	Housing Subsidy Allowance		60,000	62,000
A0120E	Special Judicial Allowance		1,874,000	1,355,000
A01210	Risk Allowance		748,000	684,000
001	Risk Allowance		748,000	684,000
A01217	Medical Allowance		275,000	240,000
A0121T	Adhoc Relief Allowance 2013		87,000	78,000
A01224	Entertainment Allowance		8,000	7,000
A01226	Computer Allowance		18,000	19,000
A0122C	Adhoc Relief Allowance - 2015		60,000	54,000
A0122M	Adhoc Releif Allowance 2016		341,000	287,000
A0122N	Special Conveyance Allowance		36,000	38,000
	to Disbaled Employees			

PUNCTIONAL CUM ORIGECT CLASSIFICATION NUMBER OF POSTS ESTIMATES ESTIMATES 2020-2021 2020-2	0311	01 COURTS/JUSTICE				
Rs Rs Rs Rs Rs Rs Rs Rs	FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
Name	AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
October Color			2020-2021	2020-2021	2020-2021	
Date				Rs	Rs	
ANTI TERRORISIM COURTS ANTI TERRORISIM COURT-II PESHAWAR			AFFAIRS			
A01217						
A01227 Ad-hoc Relief Allowance 2017						
A0122Y Ad-hoc Relief Allowance 2017	03110	I COURTS/JUSTICE				
A01239 Special allowance 120,000 77,000 Otto Special Allowance 120,000 77,000 A0123G Ad-hoc Relief Allowance-2018 460,000 412,000 A0123P Ad-hoc Relief Allowance 2019 270,000 273,000 A0124U Utility allowance for electricity 856,000 1,296,000 A0124D Other 716,000 553,000 A0127O Other 10,000 A0127 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 2,000 A01274 Medical Charges 1,000 A01278 Leave Salary 1,000 A01278 Leave Salary 1,000 A03 TOTAL OPERATING EXPENSES 475,000 976,000 A0320 TOTAL COMMUNICATIONS 26,000 106,000 A0320 Total UTILITIES 1,000 100,000 A0330 Gas 2,000 2,000 A0330 Gas 2,000 2,000 A0330 Gas 2,000 2,000 A0330 Hot and Cold Weather Charges 1,000 1,000 A0330 TOTAL MOTOR VEHICLES 4,000 44,000 A03670 Others 4,000 44,000	PR58	19 ANTI TERRORISIM COURT-II	PESHAWAR			
120,000	A0122Y	Ad-hoc Relief Allowance 2017		460,000	412,000	
A0123G Ad-hoc Relief Allowance-2018	A01239	Special allowance		120,000	77,000	
Ad-loc Relief Allowance 2019 270,000 273,000 A01241 Utility allowance for electricity 856,000 1,296,000 A01242 Utility allowance for electricity 856,000 1,296,000 A01270 Other 10,000 A01270 Other 10,000 A01221 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 2,000 A01222 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 2,000 A01274 Medical Charges 1,000 A01278 Leave Salary 1,000 A01278 Leave Salary 1,000 A01278 Leave Salary 1,000 A03 TOTAL OPERATING EXPENSES 475,000 976,000 A032 TOTAL COMMUNICATIONS 26,000 106,000 A0320 Postage and Telegraph 5,000 6,000 A03202 Telephone and Trunk Call 21,000 100,000 A033 TOTAL UTILITIES 14,000 100,000 A03303 Electricity 11,000 100,000 A03304 Hot and Cold Weather Charges 1,000 10,000 A0360 TOTAL MOTOR VEHICLES 4,000 44,000	001	Special Allowance		120,000	77,000	
A01241 Utility allowance for electricity 856,000 1,296,000 A01248 Judicial Allowance 716,000 553,000 A01270 Other 10,000 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 2,000 A012-1 Medical Charges 1,000 Medical Charges 1,000 A01278 Leave Salary 1,000 A012 Leave Salary 1,000 A03 TOTAL OPERATING EXPENSES 475,000 976,000 A032 TOTAL COMMUNICATIONS 26,000 106,000 A0320 Postage and Telegraph 5,000 6,000 A03202 Telephone and Trunk Call 21,000 100,000 A0330 TOTAL UTILITIES 14,000 103,000 A03301 Gas 2,000 2,000 A03303 Electricity 11,000 100,000 A03304 Hot and Cold Weather Charges 1,000 44,000 A0360 TOTAL MOTOR VEHICLES 4,000 44,000	A0123G	Ad-hoc Relief Allowance-2018		460,000	412,000	
A01248 Judicial Allowance 716,000 553,000 10,000 A01270 Other 716,000 553,000 10,000 A0122 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 2,000 A01274 Medical Charges 1,000 Medical Charges 1,000 1,000 A01278 Leave Salary 1,000 976,000 976,000 1,000 A03 TOTAL OPERATING EXPENSES 475,000 976,000 100,000 A032 TOTAL COMMUNICATIONS 26,000 100,000 A0320 Telephone and Trunk Call 21,000 100,000 A0330 TOTAL UTILITIES 14,000 103,000 100,000 A03301 Gas 2,000 2,000 100,000 A03303 Electricity 11,000 100,000 A03304 Hot and Cold Weather Charges 1,000 1,000 A036 TOTAL MOTOR VEHICLES 4,000 44,000 44,000	A0123P			270,000	273,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) A012-3 Medical Charges 01 Medical Charges 1,000 A01278 Leave Salary 1,000 A03 TOTAL OPERATING EXPENSES A75,000 A032 TOTAL COMMUNICATIONS A032 TOTAL COMMUNICATIONS A0320 Postage and Telegraph A03202 Telephone and Trunk Call A0330 TOTAL UTILITIES A03400 A03501 Gas A03601 Gas A0370 Gas A0370 Others A0360 Others A0500	A01241					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) A01274 Medical Charges 001 Medical Charges 1,000 A01278 Leave Salary 1,000 Leave Salary 1,000 A03 TOTAL OPERATING EXPENSES 475,000 A032 TOTAL COMMUNICATIONS 26,000 A03201 Postage and Telegraph 5,000 6,000 A03202 Telephone and Trunk Call 21,000 100,000 A0330 TOTAL UTILITIES 14,000 A03301 Gas 2,000 A03303 Electricity 11,000 A03304 Hot and Cold Weather Charges 1,000 A0360 Others 4,000 44,000 A03670 Others		Judicial Allowance		716,000		
A01274 Medical Charges	A01270	Other			10,000	
Medical Charges	A012-2	TOTAL OTHER ALLOWANCES(EXCLUDIN	G TA)	2,000		
Medical Charges	A01274	Medical Charges		1,000		
001 Leave Salary 1,000 A03 TOTAL OPERATING EXPENSES 475,000 976,000 A032 TOTAL COMMUNICATIONS 26,000 106,000 A03201 Postage and Telegraph 5,000 6,000 A03202 Telephone and Trunk Call 21,000 100,000 A033 TOTAL UTILITIES 14,000 103,000 A03301 Gas 2,000 2,000 A03303 Electricity 11,000 100,000 A03304 Hot and Cold Weather Charges 1,000 1,000 A036 TOTAL MOTOR VEHICLES 4,000 44,000	001			1,000		
A03 TOTAL OPERATING EXPENSES 475,000 976,000 A032 TOTAL COMMUNICATIONS 26,000 106,000 A03201 Postage and Telegraph 5,000 6,000 A03202 Telephone and Trunk Call 21,000 100,000 A033 TOTAL UTILITIES 14,000 103,000 A03303 Electricity 11,000 100,000 A03304 Hot and Cold Weather Charges 1,000 1,000 A0366 TOTAL MOTOR VEHICLES 4,000 44,000	A01278	Leave Salary		1,000		
A032 TOTAL COMMUNICATIONS 26,000 106,000 A03201 Postage and Telegraph 5,000 6,000 A03202 Telephone and Trunk Call 21,000 100,000 A033 TOTAL UTILITIES 14,000 103,000 A03303 Electricity 11,000 100,000 001 Electricity 11,000 100,000 A03304 Hot and Cold Weather Charges 1,000 1,000 A036 TOTAL MOTOR VEHICLES 4,000 44,000	001	Leave Salary		1,000		
A03201 Postage and Telegraph 5,000 6,000 A03202 Telephone and Trunk Call 21,000 100,000 A033 TOTAL UTILITIES 14,000 103,000 A03301 Gas 2,000 2,000 A03303 Electricity 11,000 100,000 O01 Electricity 11,000 100,000 A03304 Hot and Cold Weather Charges 1,000 1,000 A036 TOTAL MOTOR VEHICLES 4,000 44,000	A03	TOTAL OPERATING EXPENSES		475,000	976,000	
A03202 Telephone and Trunk Call 21,000 100,000 A033 TOTAL UTILITIES 14,000 103,000 A03301 Gas 2,000 2,000 A03303 Electricity 11,000 100,000 O01 Electricity 11,000 100,000 A03304 Hot and Cold Weather Charges 1,000 1,000 A036 TOTAL MOTOR VEHICLES 4,000 44,000	A032	TOTAL COMMUNICATIONS		26,000	106,000	
A03202 Telephone and Trunk Call 21,000 100,000 A033 TOTAL UTILITIES 14,000 103,000 A03301 Gas 2,000 2,000 A03303 Electricity 11,000 100,000 O01 Electricity 11,000 100,000 A03304 Hot and Cold Weather Charges 1,000 1,000 A036 TOTAL MOTOR VEHICLES 4,000 44,000						
A033 TOTAL UTILITIES 14,000 103,000 A03301 Gas 2,000 2,000 A03303 Electricity 11,000 100,000 001 Electricity 11,000 100,000 A03304 Hot and Cold Weather Charges 1,000 1,000 A036 TOTAL MOTOR VEHICLES 4,000 44,000						
A03301 Gas 2,000 2,000 A03303 Electricity 11,000 100,000 O01 Electricity 11,000 100,000 A03304 Hot and Cold Weather Charges 1,000 1,000 A036 TOTAL MOTOR VEHICLES 4,000 44,000	A03202	Telephone and Trunk Call		21,000	100,000	
A03303 Electricity	A033	TOTAL UTILITIES		14,000	103,000	
A03303 Electricity	A03301	Gas		2.000	2,000	
001 Electricity 11,000 100,000 A03304 Hot and Cold Weather Charges 1,000 1,000 A036 TOTAL MOTOR VEHICLES 4,000 44,000 A03670 Others 4,000 44,000						
A03304 Hot and Cold Weather Charges 1,000 1,000 A036 TOTAL MOTOR VEHICLES 4,000 44,000 A03670 Others 4,000 44,000		-		, , , , , , , , , , , , , , , , , , ,	,	
A03670 Others 4,000 44,000		•				
	A036	TOTAL MOTOR VEHICLES		4,000	44,000	
001 Others 4,000 44,000	A03670	Others		4,000	44,000	
	001	Others		4,000	44,000	

0311	01 COURTS/JUSTICE				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTS LAW COURTS OI COURTS/JUSTICE	TY AFFAIRS			
PR58	19 ANTI TERRORISIM COURT-	II PESHAWAR			
A038	TOTAL TRAVEL & TRANSPORTATION		180,000	518,000	
A03801	Training - domestic		1,000	2,000	
001	PITE Domestic		1,000	2,000	
A03805	Travelling Allowance		1,000	181,000	
001	Travelling Allowance		1,000	181,000	
A03807	P.O.L Charges A.planes		168,000	324,000	
	H.coptors S.Cars M/Cycle				
001	POL Charges A.planes H.coptors S.cars for C	Generator	168,000	324,000	
A03808	Conveyance Charges		10,000	11,000	
001	Conveyance Charges		10,000	11,000	
A039	TOTAL GENERAL		251,000	205,000	
A03901	Stationery		31.000	33 000	
001	Stationery		31,000	33,000	
A03902	Printing and Publication		24.000	26.000	
001	Printing and publication		24,000	26,000	
A03905	Newspapers Periodicals and Books		10,000	11,000	
A03906	Uniforms and Protective Clothing		47,000	50,000	
A03907	Advertising & Publicity		75.000	20,000	
001	Advertising and Publicity		75,000		
A03917	Law Charges		50,000	21,000	
A03919	Payments to Other for Service		1 000	11,000	
	Rendered				
001	Payments to Others for Service Rendered		1,000	11,000	
A03970	Others		13,000	53,000	
001	Others		13,000	53,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		324,000	2,424,000	
A041	TOTAL PENSION		324,000	2,424,000	
A04114	Superannuation Encashment of L.P.R		324,000	2,424,000	

0311	01 COURTS/JUSTICE				
	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS 2020-2021	ESTIMATES 2020-2021	ESTIMATES 2020-2021	
		2020-2021	2020-2021	2020-2021	
		1 DE 1 DE	Rs	Rs	
03 031	PUBLIC ORDER AND SAFETY LAW COURTS	AFFAIRS			
031	LAW COURTS LAW COURTS				
03110					
PR58	19 ANTI TERRORISIM COURT-II	PESHAWAR			
A05	TOTAL GRANTS SUBSIDIES AND		24,000	_	
	WRITE OFF LOANS				
A052	TOTAL GRANTS-DOMESTIC		24.000_		
AU32	TOTAL GRANTS-DUVIESTIC		24, UNI		
A05216	Fin Again to the familiar of		24 000		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>/4,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp		24,000		
A06	TOTAL TRANSFERS		1,000	2,000	
A063	TOTAL ENTERTAINMENT & GIFTS		1,000	2,000	
	GH 15				
A06301	Entertainments & Gifts		1,000	2,000	
001	Entertainment & Gifts		1,000	2,000	
A09	TOTAL PHYSICAL ASSETS		5,000	38,000	
A092	TOTAL COMPUTER EQUIPMENT		3,000	34,000	
A09201	Hardware		1,000	2,000	
001	Hardware		1,000	2,000	
A09202 001	Software Software		1,000	2,000 2,000	
A09203	I.T. Equipment		1,000	2,000 30,000	
A09203 001	Purchase of 3000 Tablets for ASDEO/School Lea	der	1,000	30,000	
	TOTAL TANK OF COLUMN 			• 052	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	2,000	
	MACHINERI				
A09601	Plant and Machinery		1,000	2,000	
001	Plant and Machinery		1,000	2,000	
A097	TOTAL PURCHASE FURNITURE		1,000	2,000	
	& FIXTURE		•		

0311	01	COURTS/JUSTICE				
		CUM OBJECT CLASSIFICATION JLARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 03110	01	PUBLIC ORDER AND SAFETY LAW COURTS LAW COURTS COURTS/JUSTICE	Y AFFAIRS	Rs	Rs	
PR58	819	ANTI TERRORISIM COURT-II	I PESHAWAR			
A09701 001		niture and fixtures		1,000 1,000	2,000 2,000	
A13	TO	TAL REPAIRS AND MAINTENANCE		86,000	133,000	
A130	TO	TAL TRANSPORT		29,000	69,000	
A13001 001		nsport nsport		29,000 29,000	69,000 69,000	
A131		TAL MACHINERY AND UIPMENT		23,000	25,000	
A13101 001		chinery and Equipment		23,000 23,000	25,000 25,000	
A132		TAL FURNITURE AND TURE		8,000	9,000	
A13201	Furi	niture and Fixture		8,000	9,000	
A133		TAL BUILDINGS AND RUCTURE		2,000	3,000	
A13301 001		ce Buildings ce Buildings		1,000	1,000	
A13302 001	Resi	idential Buildings idential Buildings		1,000	2,000 2,000	
A137		TAL COMPUTER EQUIPMENT		24,000	27,000	
A13701	Har	dware		8,000	9,000	
A13702	Soft	ware		8,000	9,000	
A13703	I.T.	Equipment		8,000	9,000	

031101	COURTS/JUSTICE				
FUNCTIONAL	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PARTICU	JLARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFET	ΓY AFFAIRS			
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
PR5819	ANTI TERRORISIM COURT-	II PESHAWAR			
ANTI TER	RORISIM COURT-II PESHAWAR		12,979,000	14,349,000	

0311	01 COURTS/JUSTICE			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
mid im	THE SCHEWE	2020-2021	2020-2021	2020-2021
		2020-2021		2020-2021
			Rs	Rs
03	PUBLIC ORDER AND SAFE	TY AFFAIRS		
031	LAW COURTS			
0311	LAW COURTS			
03110	1 COURTS/JUSTICE			
PR58	20 ANTI TERRORISIM COURT	-III PESHAWAR		
A01	TOTAL EMPLOYEES RELATED		11.396.000	11.885.000
1101	EXPENSES.		11,.171,11111	1 14 UU-/4 UUU
	- 100-00-			
A011	TOTAL PAY	<u>13</u>	4,573,000	4,615,000
			• •	
A011-1	TOTAL PAY OF OFFICERS	5	2,941,000	3,081,000
A01101	Total Basic Pay Of Officer	<u>5</u>	2,734,000	2,735,000
A 01 1 02	Domonal nov		207.000	246,000
A01102	Personal pay		207,000	346,000
A011-2	TOTAL PAY OF OTHER STAFF	8	1.632.000	1.534.000
11011-2	TOTAL THE OF OTHER STAFF	<u>.</u>		- , . (. , .)
A01151	Total Basic Pay Other Staff	8	1,632,000	1,534,000
	•		, 	· - · -
A012	TOTAL ALLOWANCES		6,823,000	7,270,000
A012-1	TOTAL REGULAR ALLOWANCES		6,806,000	7,270,000
	6 1 5 11			
A01201	Senior Post Allowance		16,000	17,000
	House Rent Allowance		337,000	310,000
A01203	Conveyance Allowance		332,000	307,000
A01207	Washing Allowance		5,000	6,000
A01208	Dress Allowance		4,000	4,000
A0120D	Integrated Allowance		11,000	12,000 2,028,000
A0120K	Special Judicial Allowance		1,904,000	
A01210 001	Risk Allowance Risk Allowance		700,000	730,000 730,000
A01217	Medical Allowance		255,000	247,000
A01217 A0121T	Adhoc Relief Allowance 2013		85,000 85,000	89,000
A01211 A01224	Entertainment Allowance		8,000	9,000
A01224 A0122C	Adhoc Relief Allowance - 2015		58,000	61,000
A0122C	Adhoc Releif Allowance 2016		323,000	316,000
A0122W	Ad-hoc Relief Allowance 2017		442,000	462,000
A01221	Special allowance		120,000	124,000
001	Special Allowance		120,000	124,000
A0123G	Ad-hoc Relief Allowance-2018		442,000	462,000
			,	7

0311	101 COURTS/JUSTICE			
	ONAL CUM OBJECT CLASSIFICATION RTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
			Rs	Rs
03 031 0311 0311		Y AFFAIRS		
PR58	820 ANTI TERRORISIM COURT-	III PESHAWAR		
A0123P	Ad-hoc Relief Allowance 2019		246,000	246,000
A01241	Utility allowance for electricity		784,000	1,286,000
A01248	Judicial Allowance		734,000	554,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDIT	NG TA)	17,000_	
A01274	Medical Charges		16 000	
001	Medical Charges		16,000	
A01278			1,000	
001	Leave Salary		1,000	
A03	TOTAL OPERATING EXPENSES		535,000	814,000
A032	TOTAL COMMUNICATIONS		36,000	128,000
A03201	Postage and Telegraph		2,000	3,000
A03202	Telephone and Trunk Call		34,000	125,000
A033	TOTAL UTILITIES		4,000	4,000
A 02201	Con		2,000	2 000
A03301 A03303			2,000	2,000
001	Electricity		1,000	1,000
A03304	Hot and Cold Weather Charges		1,000	1,000
A036	TOTAL MOTOR VEHICLES		4,000	5,000
A03670	Others		4 000	5.000
001	Others		4,000	5,000
A038	TOTAL TRAVEL & TRANSPORTATION		169,000	473,000
A03801	Training - domestic		1,000	2,000
	_		· —	•
001	PITE Domestic		1,000	2,000

03110	01 COURTS/JUSTICE				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFETY	Y AFFAIRS			
031	LAW COURTS				
0311	LAW COURTS				
03110	1 COURTS/JUSTICE				
PR582	20 ANTI TERRORISIM COURT-II	II PESHAWAR			
001	Travelling Allowance		12,000	13,000	
A03807	P.O.L Charges A.planes		147,000	447,000	
	H.coptors S.Cars M/Cycle				
001	POL Charges A.planes H.coptors S.cars for Ger	nerator	147,000	447,000	
A03808	Conveyance Charges		8,000	9,000	
001	Conveyance Charges		8,000	9,000	
A03809	CNG Charges (Govt)		1,000	2,000	
A039	TOTAL GENERAL		322,000	204,000	
A03901	Stationery		90,000	53.000_	
001	Stationery		90,000	53,000	
A03902	Printing and Publication		24.000	26.000	
001	Printing and publication		24,000	26,000	
A03905	Newspapers Periodicals and Books		15,000	25,000	
A03906	Uniforms and Protective Clothing		40,000	42,000	
A03907	Advertising & Publicity		75,000		
001	Advertising and Publicity		75,000		
A03917	Law Charges		66,000	21,000	
A03919	Payments to Other for Service		1,000	2,000	
	Rendered				
001	Payments to Others for Service Rendered		1,000	2,000	
A03970	Others		11,000	35,000	
001	Others		11,000	35,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		324,000	1,000	
A041	TOTAL PENSION		324,000	1,000	
A04114	Superannuation Encashment of L.P.R		324,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		24,000	1,000	

0311	01 COURTS/JUSTICE				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
AND FAR	TICULARS OF THE SCHEWE	2020-2021		2020-2021	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFETY	AFFAIRS			
031	LAW COURTS				
0311	LAW COURTS				
03110	1 COURTS/JUSTICE				
PR58	20 ANTI TERRORISIM COURT-III	I PESHAWAR			
1 K30.	20 ANTI TERRORISINI COURT-III	LIESHAWAK			
A052	TOTAL GRANTS-DOMESTIC		24,000	1,000	
A05216	Fin. Assis, to the families of		24.000	1.000	
A03210	G. Serv. who expire			1,000	
001	Fin. Assis. to the families of G.Serv. who exp		24,000	1,000	
***			,	-,	
A06	TOTAL TRANSFERS		1,000	2,000	
A063	TOTAL ENTERTAINMENT &			2,000	
	GIFTS				
A06301	Entertainments & Gifts		1.000	2,000	
001	Entertainment & Gifts		1,000	2,000	
			,	,,,,,	
A09	TOTAL PHYSICAL ASSETS		5,000	58,000	
			• • • •		
A092	TOTAL COMPUTER EQUIPMENT		3,000	5,000	
A09201	Hardware		1 000	2.000	
001	Hardware		1,000	2,000	
A09202	Software		1.000	2.000	
001	Software		1,000	2,000	
A09203	I.T. Equipment		1 000	1.000	
001	Purchase of 3000 Tablets for ASDEO/School Lea	ader	1,000	1,000	
A096	TOTAL PURCHASE OF PLANT &		1,000	51,000	
	MACHINERY				
A09601	Plant and Machinery		1,000	51.000	
001	Plant and Machinery		1,000	51,000	
001	rancand iviacinnery		1,000	31,000	
A097	TOTAL PURCHASE FURNITURE		1,000	2,000	
	& FIXTURE		 -		
A09701	Furniture and fixtures		1,000	2,000	
001	Furniture & Fixture		1,000	2,000	

03110	01 COURTS/JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 03110	PUBLIC ORDER AND SAFETY LAW COURTS LAW COURTS 1 COURTS/JUSTICE	AFFAIRS	Rs	Rs	
PR582	20 ANTI TERRORISIM COURT-II	I PESHAWAR			
A13	TOTAL REPAIRS AND MAINTENANCE		71,000	610,000	
A130	TOTAL TRANSPORT		40,000	42,000	
A13001 001	Transport Transport		<u>40,000</u> 40,000	42,000 42,000	
A131	TOTAL MACHINERY AND EQUIPMENT		7,000	23,000	
A13101 001	Machinery and Equipment Machinery and Equipment		7,000	23,000 23,000	
A132	TOTAL FURNITURE AND FIXTURE		8,000	9,000	
A13201	Furniture and Fixture		8,000	9,000	
A133	TOTAL BUILDINGS AND STRUCTURE		4,000_	521,000	
A13301	Office Buildings		2,000	2,000	
001	Office Buildings		2,000	2,000	
A13302 001	Residential Buildings Residential Buildings		2,000	519,000 519,000	
A137	TOTAL COMPUTER EQUIPMENT		12,000	15,000	
A13701	Hardware		4,000	5,000	
A13702 A13703	Software I.T. Equipment		4,000 4,000	5,000 5,000	
ANTI '	TERRORISIM COURT-III PESHAWAR		12,356,000	13,371,000	

0311	01 COURTS/JUSTICE			
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
0.5	NUMBER OF THE STATE OF THE STAT		Rs	Rs
03	PUBLIC ORDER AND SAFET	TY AFFAIRS		
031	LAW COURTS			
0311	LAW COURTS			
03110	01 COURTS/JUSTICE			
TG40	006 DISTRICT & SESSION JUDG TOR GHAR	E (SESSION COURT))	
A01	TOTAL EMPLOYEES RELATED EXPENSES.		13,629,000	15,115,000
A011	TOTAL PAY	20	6,058,000	6,304,000
A011-1	TOTAL PAY OF OFFICERS	6	3.831.000	3.992.000
AU11-1	TOTAL TAT OF OFFICERS	ц	-3,031,000	3,332,000
A01101	Total Basic Pay Of Officer	6	3,811,000	3,925,000
A01102	Personal pay		20,000	67,000
A011-2	TOTAL PAY OF OTHER STAFF	14	2,227,000	2,312,000
A01151	Total Basic Pay Other Staff	14	2,227,000	2,312,000
A012	TOTAL ALLOWANCES		7,571,000	8,811,000
A012-1	TOTAL REGULAR ALLOWANCES		7,569,000	8,811,000
A01201	Senior Post Allowance		16,000	17,000
A01202	House Rent Allowance		416,000	429,000
A01203	Conveyance Allowance		610,000	629,000
A01207	Washing Allowance		5,000	6,000
A01208	Dress Allowance		7,000	8,000
A0120D	Integrated Allowance		16,000	17,000
A0120K	•		1,801,000	1,855,000
A01217	Medical Allowance		371,000	383,000
A0121T	Adhoc Relief Allowance 2013		104,000	108,000
A01224	Entertainment Allowance		8,000	9,000
A01226	Computer Allowance		36,000	38,000
A0122C	Adhoc Relief Allowance - 2015		73,000	75,000
A0122M			414,000	427,000
A0122Y	Ad-hoc Relief Allowance 2017		580,000	624,000
A01233	Unattractive Area Allowance		6,000	
001	Unattractive Area Allowance		6,000	624.000
A0123G	Ad-hoc Relief Allowance-2018		580,000	624,000

0311	01 COURTS/JUSTICE				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 03110	PUBLIC ORDER AND SAFETY LAW COURTS LAW COURTS OI COURTS/JUSTICE	Y AFFAIRS	Rs	Rs	
TG40	06 DISTRICT & SESSION JUDGE TOR GHAR	(SESSION COURT)			
A0123P A01241 A01248	Ad-hoc Relief Allowance 2019 Utility allowance for electricity Judicial Allowance		370,000 1,266,000 890,000	406,000 2,238,000 918,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDIN	G TA)	2,000		
A01274 001 A01278 001	Medical Charges Medical Charges Leave Salary Leave Salary		1,000 1,000 1,000 1,000		
A03	TOTAL OPERATING EXPENSES		1,882,000	2,087,000	
A032	TOTAL COMMUNICATIONS		100,000	131,000	
A03201 A03202 A033	Postage and Telegraph Telephone and Trunk Call TOTAL UTILITIES		44,000 56,000 527,000	47,000 84,000	
A03303 001 A03304	Electricity Electricity Hot and Cold Weather Charges		284,000 284,000 243,000	389,000 389,000 243,000	
A038	TOTAL TRAVEL & TRANSPORTATION		831,000	875,000	
A03805 001 A03807	Travelling Allowance Travelling Allowance P.O.L Charges A.planes H.coptors S.Cars M/Cycle		351,000 351,000 453,000	369,000 369,000 476,000	
001 A03808 001 A03809	POL Charges A.planes H.coptors S.cars for Ge Conveyance Charges Conveyance Charges CNG Charges (Govt)	nerator	453,000 26,000 26,000 1,000	476,000 28,000 28,000 2,000	

0311	01 COURTS/JUSTICE			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTS LAW COURTS OF COURTS/JUSTICE	ΓΥ AFFAIRS	Rs	Rs
TG40	006 DISTRICT & SESSION JUDG TOR GHAR	EE (SESSION COURT))	
A039	TOTAL GENERAL		424,000	449,000
A03901 001 A03902 001 A03905 A03906 A03907	Stationery Stationery Printing and Publication Printing and publication Newspapers Periodicals and Books Uniforms and Protective Clothing Advertising & Publicity		56,000 56,000 225,000 225,000 96,000 12,000 2,000	59,000 59,000 237,000 237,000 101,000 13,000 3,000
001 A03919	Advertising and Publicity Payments to Other for Service Rendered		2,000	3,000 2,000
001 A03970 001	Payments to Others for Service Rendered Others Others		1,000 32,000 32,000	2,000 34,000 34,000
A 04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		540,000	1,000
A041	TOTAL PENSION		540,000	1,000
A04114	Superannuation Encashment of L.P.R		540,000	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		36,000	1,000
A052	TOTAL GRANTS-DOMESTIC		36,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire		36,000	1,000
001	Fin. Assis. to the families of G.Serv. who ex	p	36,000	1,000
A06	TOTAL TRANSFERS		12,000	13,000

0311	101 COURTS/JUSTICE				
0311	TOT COURTS/JUSTICE				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	RTICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFET	ΓY AFFAIRS			
031	LAW COURTS				
0311	LAW COURTS				
03110	01 COURTS/JUSTICE				
TG40	DOG DISTRICT & SESSION JUDG TOR GHAR	GE (SESSION COURT)	1		
A063	TOTAL ENTERTAINMENT &		12,000	13.000	
	GIFTS		,	, <u> </u>	
A06301	Entertainments & Gifts		12.000	13 000	
001	Entertainment & Gifts Entertainment & Gifts		12,000	13,000	
001	Zinorumment & Onto		12,000	15,000	
A09	TOTAL PHYSICAL ASSETS		43,000	348,000	
A092	TOTAL COMPUTER EQUIPMENT		15,000	316,000	
A052	TOTAL CONTUTER EQUITMENT			.,,,,,,,,,,	
A 00201			12.000	14,000	
A09201 001	Hardware Hardware		13,000	14,000	
A09202	Software		13,000	14,000 2,000	
001	Software		1,000	2,000	
A09203	I.T. Equipment		1 000	300 000	
001	Purchase of 3000 Tablets for ASDEO/School	Leader	1,000	300,000	
			•	,	
A095	TOTAL PURCHASE OF		1,000	2,000	
	TRANSPORT				
A09501	Transport		1.000	2.000	
A09501 001	Transport Transport		1,000	2,000	
001	Tanoport		1,000	2,000	
A096	TOTAL PURCHASE OF PLANT &		26,000	28,000	
	MACHINERY		,	•	
A09601	Plant and Machinery		26,000	28,000	
001	Plant and Machinery		26,000	28,000	
	•		•	•	
A097	TOTAL PURCHASE FURNITURE		1,000	2,000	
	& FIXTURE				
A09701	Furniture and fixtures		1,000	2.000	
A09701 001	Furniture & Fixture		1,000	2,000	
001	1 amaio & France		1,000	2,000	
A13	TOTAL REPAIRS AND MAINTENANCE		146,000	2,937,000	

0311	01 COURTS/JUSTICE				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
03 031 0311 03110		TETY AFFAIRS	Rs	Rs	
TG40	DISTRICT & SESSION JUI TOR GHAR	DGE (SESSION COURT)			
A130	TOTAL TRANSPORT	-	31,000	33,000	
A13001	Transport	_	31.000	33,000	
001	Transport		31,000	33,000	
A131	TOTAL MACHINERY AND EQUIPMENT	-	75,000_	79,000	
A13101	Machinery and Equipment	_	75.000	79.000	
001	Machinery and Equipment		75,000	79,000	
A132	TOTAL FURNITURE AND FIXTURE	_	23,000	25,000	
A13201	Furniture and Fixture		23,000	25,000	
A133	TOTAL BUILDINGS AND STRUCTURE	_	17,000	2,800,000	
A13301	Office Buildings	_	10,000	1,600,000	
001	Office Buildings		10,000	1,600,000	
A13302	Residential Buildings	-	7,000	1,200,000	
001	Residential Buildings		7,000	1,200,000	
DISTR TOR (RICT & SESSION JUDGE (SESSION COUGHAR	URT)	16,288,000	20,502,000	

031	101 COURTS/JUSTICE			
FUNCTIO	ONAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	RTICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
			Rs	Rs
03	PUBLIC ORDER AND SAFI	ETY AFFAIRS		
031	LAW COURTS			
0311				
0311	01 COURTS/JUSTICE			
BU4	447 ADDL. ADVOCATE GENER	DAT RANNII		
ВО	44/ ADDL. ADVOCATE GENER	AL DANNU		
A01	TOTAL EMPLOYEES RELATED EXPENSES.		15,406,000	14,185,000
1011	TOTAL DAY	20	(140 000	E 401 000
A011	TOTAL PAY	<u>20</u>	6,140,000	5,421,000
A011-1	TOTAL PAY OF OFFICERS	8	4.111.000	3.290.000
11/11-1	TOTAL THE OF OFFICERS	<u>.</u>		.,,,,
A01101	Total Basic Pay Of Officer	8	4,111,000	3,290,000
			, ,	,
A011-2	TOTAL PAY OF OTHER STAFF	<u>12</u>	2,029,000	2,131,000
A01151	Total Basic Pay Other Staff	<u>12</u>	2,029,000	2,131,000
A012	TOTAL ALLOWANCES		9,266,000	8,764,000
A012-1	TOTAL REGULAR ALLOWANCES		9.228.000	8,625,000
AV12-1	TOTAL REGULAR ALLOWANCES		2, 220, UUU	0,1143,1101
A01202	House Rent Allowance		969,000	834,000
A01202			524,000	547,000
A01207	•		9,000	10,000
A01208	•		5,000	6,000
A0120D			11,000	12,000
A01217			288,000	279,000
A0121T			51,000	78,000
A01226				28,000
A0122C	Adhoc Relief Allowance - 2015		35,000	51,000
A0122N	Adhoc Releif Allowance 2016		458,000	264,000
A0122Y	Ad-hoc Relief Allowance 2017		530,000	370,000
A0123G	Ad-hoc Relief Allowance-2018		530,000	370,000
A0123P	Ad-hoc Relief Allowance 2019		530,000	370,000
A01241	Utility allowance for electricity		529,000	360,000
A01248	Judicial Allowance		559,000	720,000
A01252	Non Practising Allowance		4,200,000	4,326,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	38,000	139,000

FUNCTIONAL CUM OBJECT CLASSIFICATION NUMBER OF POSTS ESTIMATES ESTIMATES ESTIMATES 2020-2021 2020-20	0311	01 COURTS/JUSTICE				
2020-2021 2020-2021 2020-2021 2020-2021	FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
Name	AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
Description			2020-2021	2020-2021	2020-2021	
Date				Rs	Rs	
BU4447 ADDL. ADVOCATE GENERAL BANNU			Y AFFAIRS			
Mathematical Courts/Justice BU4447 ADDL. ADVOCATE GENERAL BANNU						
### BU4447 ADDL. ADVOCATE GENERAL BANNU ##################################						
A01271 Overtime Allowance 36,000 38,000 A01274 Medical Charges 1,000 100,000 Medical Charges 1,000 100,000 A01278 Leave Salary 1,000 1,000 Other Salary 1,000 1,000 Other Salary 1,000 1,000 A03 TOTAL OPERATING EXPENSES 1,224,000 3,896,000 A03201 Postage and Telegraph 150,000 150,000 A03202 Telephone and Trunk Call 157,000 175,000 A03303 TOTAL UTILITIES 96,000 268,000 A03304 Total Codd Weather Charges 88,000 88,000 A03305 Travelling Allowance 88,000 88,000 A03805 Travelling Allowance 365,000 465,000 A03807 P.O.L Charges A.planes 299,000 350,000 A03808 Conveyance Charges 24,000 36,000 A03809 TOTAL GENERAL 333,000 2,452,000 A03909 TOTAL GENERAL 333,000 2,452,000 A03900 TOTAL GENERAL 333,000 2,452,000 A03900 TOTAL GENERAL 333,000 2,452,000 A0390 TOTAL GENERAL 333,000 2,452,000	03110	OI COURTS/JUSTICE				
A01274 Medical Charges	BU44	47 ADDL. ADVOCATE GENERA	L BANNU			
Medical Charges	A01271	Overtime Allowance		36,000	38,000	
A01278 Leave Salary 1,000 1,000 1,000 A03 TOTAL OPERATING EXPENSES 1,124,000 3,896,000 A032 TOTAL COMMUNICATIONS 307,000 325,000 A03201 Postage and Telegraph 150,000 150,000 A03202 Telephone and Trunk Call 157,000 175,000 A03303 TOTAL UTILITIES 96,000 268,000 A03304 Hot and Cold Weather Charges 88,000 88,000 A03805 TOTAL TRAVEL & 688,000 88,000 A03805 Travelling Allowance 365,000 465,000 A03805 Travelling Allowance 365,000 465,000 A03806 P.O.L Charges A.planes 290,000 350,000 A03808 Conveyance Charges 24,000 36,000 A03808 Conveyance Charges 24,000 36,000 A039 TOTAL GENERAL 333,000 2,452,000 A039 TOTAL GENERAL 333,000 2,45	A01274	Medical Charges		1,000	100,000	
1,000 1,00					*	
A03		•		*	*	
A032 TOTAL COMMUNICATIONS 307,000 325,000 A03201 Postage and Telegraph 150,000 150,000 A03202 Telephone and Trunk Call 157,000 175,000 A033 TOTAL UTILITIES 96,000 268,000 A03303 Electricity 8,000 180,000 A03304 Hot and Cold Weather Charges 88,000 88,000 A03805 Travelling Allowance 365,000 465,000 A03805 Travelling Allowance 365,000 465,000 A03807 P.O.I. Charges A. planes 299,000 350,000 H.coptors S.Cars M/Cycle 299,000 350,000 001 POL Charges A. planes H.coptors S.cars for Generator 299,000 350,000 A03808 Conveyance Charges 24,000 36,000 A039 TOTAL GENERAL 333,000 2,452,000	001	Leave Salary		1,000	1,000	
A03201 Postage and Telegraph A03202 Telephone and Trunk Call A03202 Telephone and Trunk Call A0330 TOTAL UTILITIES A06,000 268,000 A03303 Electricity B000 180,000 A03304 Hot and Cold Weather Charges A03805 TOTAL TRAVEL & 688,000 88,000 A03805 Travelling Allowance A03805 Travelling Allowance A03807 P.O.L Charges A. planes H.coptors S.Cars M/Cycle A03807 P.O.L Charges A. planes H.coptors S.cars for Generator A03808 Conveyance Charges A03808 Conveyance Charges A03809 TOTAL GENERAL A03809 TOTAL GENERAL A333,000 2,452,000 A0390 TOTAL GENERAL A333,000 2,452,000 A0390 TOTAL GENERAL A333,000 2,452,000	A03	TOTAL OPERATING EXPENSES		1,424,000	3,896,000	
A03202 Telephone and Trunk Call 157,000 175,000 A033 TOTAL UTILITIES 96,000 268,000 A03303 Electricity 8,000 180,000 Beletricity 8,000 180,000 A03304 Hot and Cold Weather Charges 88,000 88,000 A0380 TOTAL TRAVEL & 688,000 851,000 A03805 Travelling Allowance 365,000 465,000 A03807 P.O.L Charges A. planes 4. coptors S. cars for Generator 299,000 350,000 A03808 Conveyance Charges 24,000 36,000 A03808 Conveyance Charges 24,000 36,000 A0390 TOTAL GENERAL 333,000 2,452,000	A032	TOTAL COMMUNICATIONS		307,000	325,000	
A03202 Telephone and Trunk Call 157,000 175,000 A033 TOTAL UTILITIES 96,000 268,000 A03303 Electricity 8,000 180,000 Beletricity 8,000 180,000 A03304 Hot and Cold Weather Charges 88,000 88,000 A0380 TOTAL TRAVEL & 688,000 851,000 A03805 Travelling Allowance 365,000 465,000 A03807 P.O.L Charges A. planes 4. coptors S. cars for Generator 299,000 350,000 A03808 Conveyance Charges 24,000 36,000 A03808 Conveyance Charges 24,000 36,000 A0390 TOTAL GENERAL 333,000 2,452,000						
A03202 Telephone and Trunk Call 157,000 175,000 A033 TOTAL UTILITIES 96,000 268,000 A03303 Electricity 8,000 180,000 Beletricity 8,000 180,000 A03304 Hot and Cold Weather Charges 88,000 88,000 A0380 TOTAL TRAVEL & 688,000 851,000 A03805 Travelling Allowance 365,000 465,000 A03807 P.O.L Charges A. planes 4. coptors S. cars for Generator 299,000 350,000 A03808 Conveyance Charges 24,000 36,000 A03808 Conveyance Charges 24,000 36,000 A0390 TOTAL GENERAL 333,000 2,452,000	A03201	Postage and Telegraph		150,000	150,000	
A03303 Electricity	A03202			157,000	175,000	
001 Electricity 8,000 180,000 A03304 Hot and Cold Weather Charges 88,000 88,000 A038 TOTAL TRAVEL & 688,000 851,000 TRANSPORTATION 365,000 465,000 A03805 Travelling Allowance 365,000 465,000 A03807 P.O.L Charges A.planes 299,000 350,000 H.coptors S.Cars M/Cycle 299,000 350,000 A03808 Conveyance Charges 24,000 36,000 A039 TOTAL GENERAL 333,000 2,452,000	A033	TOTAL UTILITIES		96,000	268,000	
001 Electricity 8,000 180,000 A03304 Hot and Cold Weather Charges 88,000 88,000 A038 TOTAL TRAVEL & 688,000 851,000 TRANSPORTATION 365,000 465,000 A03805 Travelling Allowance 365,000 465,000 A03807 P.O.L Charges A.planes 299,000 350,000 H.coptors S.Cars M/Cycle 299,000 350,000 A03808 Conveyance Charges 24,000 36,000 A039 TOTAL GENERAL 333,000 2,452,000						
A03304 Hot and Cold Weather Charges 88,000 88,000 A038 TOTAL TRAVEL & 688,000 851,000 TRANSPORTATION A03805 Travelling Allowance 365,000 465,000 A03807 P.O.L Charges A.planes 299,000 350,000 H.coptors S.Cars M/Cycle 001 POL Charges A.planes H.coptors S.cars for Generator 299,000 350,000 A03808 Conveyance Charges 24,000 36,000 Conveyance Charges 24,000 36,000 A039 TOTAL GENERAL 333,000 2,452,000	A03303	-			*	
A038 TOTAL TRAVEL & TRANSPORTATION 688,000 851,000 A03805 Travelling Allowance 365,000 465,000 001 Travelling Allowance 365,000 465,000 A03807 P.O.L Charges A. planes 299,000 350,000 H. coptors S.Cars M/Cycle 299,000 350,000 001 POL Charges A. planes H. coptors S. cars for Generator 299,000 350,000 A03808 Conveyance Charges 24,000 36,000 001 Conveyance Charges 24,000 36,000 A039 TOTAL GENERAL 333,000 2,452,000		-				
TRANSPORTATION A03805 Travelling Allowance 365,000 465,000 001 Travelling Allowance 365,000 465,000 A03807 P.O.L Charges A.planes 299,000 350,000 H. coptors S.Cars M/Cycle 299,000 350,000 A03808 Conveyance Charges 24,000 36,000 001 Conveyance Charges 24,000 36,000 A039 TOTAL GENERAL 333,000 2,452,000	A03304	Hot and Cold Weather Charges		88,000	88,000	
A03805 Travelling Allowance 365,000 465,000 O01 Travelling Allowance 365,000 465,000 A03807 P.O.L Charges A.planes 299,000 350,000 H.coptors S.Cars M/Cycle O01 POL Charges A.planes H.coptors S.cars for Generator 299,000 350,000 A03808 Conveyance Charges 24,000 36,000 O01 Conveyance Charges 24,000 36,000 TOTAL GENERAL 333,000 2,452,000	A038	TOTAL TRAVEL &		688,000	851,000	
001 Travelling Allowance 365,000 465,000 A03807 P.O.L Charges A. planes 299,000 350,000 H. coptors S. Cars M/Cycle 299,000 350,000 A03808 Conveyance Charges 24,000 36,000 001 Conveyance Charges 24,000 36,000 A039 TOTAL GENERAL 333,000 2,452,000		TRANSPORTATION				
A03807 P.O.L Charges A.planes 299,000 350,000 H.coptors S.Cars M/Cycle 299,000 350,000 001 POL Charges A.planes H.coptors S.cars for Generator 299,000 350,000 A03808 Conveyance Charges 24,000 36,000 001 Conveyance Charges 24,000 36,000 A039 TOTAL GENERAL 333,000 2,452,000	A03805	Travelling Allowance		365,000	465,000	
H.coptors S.Cars M/Cycle 001 POL Charges A.planes H.coptors S.cars for Generator 299,000 350,000 A03808 Conveyance Charges 24,000 36,000 001 Conveyance Charges 24,000 36,000 TOTAL GENERAL 333,000 2,452,000	001	_		365,000	465,000	
001 POL Charges A.planes H.coptors S.cars for Generator 299,000 350,000 A03808 Conveyance Charges 24,000 36,000 001 Conveyance Charges 24,000 36,000 A039 TOTAL GENERAL 333,000 2,452,000	A03807	P.O.L Charges A.planes		299,000	350,000	
A03808 Conveyance Charges 24,000 36,000 Out Conveyance Charges 24,000 36,000 A039 TOTAL GENERAL 333,000 2,452,000		•				
001 Conveyance Charges 24,000 36,000 A039 TOTAL GENERAL 333,000 2,452,000			enerator	·		
A039 TOTAL GENERAL 333,000 2,452,000					*	
	001	Conveyance Charges		24,000	36,000	
	A039	TOTAL GENERAL		333,000	2,452,000	
A03901 Stationery60 000160 000	A03901	Stationery		60,000	160,000	
001 Stationery 60,000 160,000		•		,	*	
A03902 Printing and Publication <u>51,000</u> <u>62,000</u>		•				
001 Printing and publication 51,000 62,000		_		51,000		

03110	01 COURTS/JUSTICE			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
			Rs	Rs
03	PUBLIC ORDER AND SAFET	Y AFFAIRS		
031	LAW COURTS			
0311	LAW COURTS			
03110	1 COURTS/JUSTICE			
BU44	47 ADDL. ADVOCATE GENERA	L BANNU		
A03905	Newspapers Periodicals and Books		136,000	136,000
A03917	Law Charges		24,000	2,024,000
A03970	Others		62,000	70,000
001	Others		62,000	70,000
A04	TOTAL EMPLOYEES' RETIREMENT		1.000	1.000
AUT	BENEFITS			1,000
A041	TOTAL PENSION		1,000	1,000_
A04114	Superannuation Encashment of L.P.R		1,000	1,000
			,,,,,	,
A05	TOTAL GRANTS SUBSIDIES AND		1,000	1,000
	WRITE OFF LOANS			
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000
A05216	Fin. Assis, to the families of		1.000	1.000
	G. Serv. who expire			
001	Fin. Assis. to the families of G.Serv. who exp)	1,000	1,000
4.00	TOTAL DIVISION ACCEPTS		0< 000	07.000
A09	TOTAL PHYSICAL ASSETS		96,000	96,000
A092	TOTAL COMPUTER EQUIPMENT		82,000	82,000
A09201	Hardware		42,000	42,000
001	Hardware		42,000	42,000
A09203	I.T. Equipment	1	40,000	40,000
001	Purchase of 3000 Tablets for ASDEO/School I	Leader	40,000	40,000
A096	TOTAL PURCHASE OF PLANT &		13,000	13,000
	MACHINERY		,	•
A 00.001	Plant and Machinery		12 000	12 000
A09601	Plant and Machinery		13,000	13,000
001	Plant and Machinery		13,000	13,000

0311	01 COURTS/JUSTICE				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 03110	PUBLIC ORDER AND SAFETY LAW COURTS LAW COURTS COURTS/JUSTICE	AFFAIRS	Rs	Rs	
BU44	47 ADDL. ADVOCATE GENERAL	BANNU			
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	1,000	
A09701	Furniture and fixtures		1,000	1,000	
001	Furniture & Fixture		1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE		197,000	258,000	
A130	TOTAL TRANSPORT		113,000	150,000	
A13001	Transport		113,000	150,000	
001	Transport		113,000	150,000	
A131	TOTAL MACHINERY AND EQUIPMENT		34,000	50,000_	
A13101	Machinery and Equipment		34,000	50,000	
001	Machinery and Equipment		34,000	50,000	
A132	TOTAL FURNITURE AND FIXTURE		42,000	50,000	
A13201	Furniture and Fixture		42,000	50,000	
A137	TOTAL COMPUTER EQUIPMENT		8,000	8,000	
A13701	Hardware		4,000	4,000	
A13702	Software		4,000	4,000	
ADDL.	ADVOCATE GENERAL BANNU		17,125,000	18,437,000	

0311	01 COURTS/JUSTICE			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
03 031 0311 03110	PUBLIC ORDER AND SAFETY LAW COURTS LAW COURTS OI COURTS/JUSTICE	AFFAIRS	Rs	Rs
TG40	04 District Attorney, Tor Ghar			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		3,406,000	3,948,000
A011	TOTAL PAY	10	1,921,000	2,235,000
A011-1	TOTAL PAY OF OFFICERS	2	979,000	1,024,000
A01101	Total Basic Pay Of Officer	2	979,000	1,024,000
A011-2	TOTAL PAY OF OTHER STAFF	8	942,000	1,211,000
A01151	Total Basic Pay Other Staff	8	942,000	1,211,000
A012	TOTAL ALLOWANCES		1,485,000	1,713,000
A012-1	TOTAL REGULAR ALLOWANCES		1,465,000	1,693,000
A01202	House Rent Allowance		213,000	243,000
A01203	Conveyance Allowance		142,000	181,000
	Washing Allowance		3,000	4,000
A01208	Dress Allowance		4,000	4,000
A0120D	Integrated Allowance		16,000	17,000
A01217	Medical Allowance		145,000	169,000
A0121T	Adhoc Relief Allowance 2013		38,000	45,000
A01224	Entertainment Allowance		6,000	7,000
A01226	Computer Allowance			7,000
A0122C	Adhoc Relief Allowance - 2015		27,000	32,000
A0122M			141,000	162,000
A0122Y	Ad-hoc Relief Allowance 2017		186,000	224,000
A01233	Unattractive Area Allowance		11,000	
001	Unattractive Area Allowance		11,000	
A01239	Special allowance		240,000	248,000
001	Special Allowance		240,000	248,000
A0123G	Ad-hoc Relief Allowance-2018		188,000	224,000
A0123P	Ad-hoc Relief Allowance 2019		105,000	126,000

02110	1 COUDTS/HISTIGE				
03110	01 COURTS/JUSTICE				
FUNCTION	IAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PART	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFET	Y AFFAIRS			
031	LAW COURTS				
0311	LAW COURTS				
031101	1 COURTS/JUSTICE				
TG400	O4 District Attorney, Tor Ghar				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDI	NG TA)	20,000	20,000	
A01274	Medical Charges		19.000	19 000_	
	Medical Charges		19,000	19,000	
	Leave Salary		1,000	1,000	
	Leave Salary		1,000	1,000	
A03	TOTAL OPERATING EXPENSES		740,000	720,000	
A032	TOTAL COMMUNICATIONS		25,000	25,000	
A03201	Postage and Telegraph		10,000	10,000	
	Telephone and Trunk Call		15,000	15,000	
A 022	TOTAL LITTLE PRIES		99,000	3,000	
A033	TOTAL UTILITIES		99,000	3,000	
A03303	Electricity		2.000	2.000_	
	Electricity		2,000	2,000	
A03304	Hot and Cold Weather Charges		97,000	1,000	
A034	TOTAL OCCUPANCY COSTS		192,000	168,000	
A03402	Rent for Office Building		192,000	168,000	
A036	TOTAL MOTOR VEHICLES		75,000	40,000	
A03603	Registration		75,000	40,000	
	TOTAL TRAVEL &		172,000	303,000	
	TRANSPORTATION				
A03805	Travelling Allowance		78,000	150,000	
	Travelling Allowance		78,000	150,000	
	P.O.L Charges A.planes		94,000	153,000	
	H.coptors S.Cars M/Cycle				

03110	01 COURTS/JUSTICE				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFET	Y AFFAIRS			
031	LAW COURTS				
0311 03110	LAW COURTS 1 COURTS/JUSTICE				
03110	I COURTS/JUSTICE				
TG40	04 District Attorney, Tor Ghar				
001	POL Charges A.planes H.coptors S.cars for Ge	enerator	94,000	153,000	
A039	TOTAL GENERAL		177,000	181,000	
A03901	Stationery		59,000	100,000	
001	Stationery		59,000	100,000	
A03905	Newspapers Periodicals and Books		38,000	50,000	
A03917	Law Charges		50,000	1,000	
A03970	Others		30,000	30,000	
001	Others		30,000	30,000	
A04	TOTAL EMPLOYEES' RETIREMENT		108,000	1,000	
	BENEFITS				
A041	TOTAL PENSION		108,000	1,000	
A04114	Superannuation Encashment of L.P.R		108,000	1,000	
4.05	TOTAL CRANES SURGINIES AND		4.000	1 000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		4,000	1,000	
				4.000	
A052	TOTAL GRANTS-DOMESTIC		4,000	1,000	
A05216	Fin. Assis. to the families of		4,000	1,000	
001	G. Serv. who expire		4.000	1 000	
001	Fin. Assis. to the families of G.Serv. who exp		4,000	1,000	
A09	TOTAL PHYSICAL ASSETS		4,000	154,000	
A092	TOTAL COMPUTER EQUIPMENT		_	150,000	
A 00201	Hordword			150,000	
A09201	Hardware			150,000	

0311	01 COURTS/JUSTICE				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFETY	AFFAIRS			
031	LAW COURTS				
0311 03110	LAW COURTS OF COURTS/JUSTICE				
03110	I COURTS/JUSTICE				
TG40	04 District Attorney, Tor Ghar				
A096	TOTAL PURCHASE OF PLANT &		3,000	3,000	
	MACHINERY				
A09601	Plant and Machinery		3,000	3,000	
001	Plant and Machinery		3,000	3,000	
A097	TOTAL PURCHASE FURNITURE		1,000	1,000	
	& FIXTURE				
A09701	Furniture and fixtures		1,000	1,000	
001	Furniture & Fixture		1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE		45,000	51,000	
A130	TOTAL TRANSPORT		24,000	30,000	
A13001	Transport		24,000	30,000	
001	Transport		24,000	30,000	
A132	TOTAL FURNITURE AND		21,000	21,000	
	FIXTURE				
A13201	Furniture and Fixture		21,000	21,000	
District	t Attorney, Tor Ghar		4,307,000	4,875,000	

0311	01 COURTS/JUSTICE			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
1711	22022MD OF THE SCHEME	2020-2021	2020-2021	2020-2021
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTS LAW COURTS OI COURTS/JUSTICE	TY AFFAIRS	Rs	Rs
AD42	Session Courts (District & Sess Judges) Abbottabad	sion		
A01	TOTAL EMPLOYEES RELATED EXPENSES.		83,856,000	92,279,000
A011	TOTAL PAY	<u>94</u>	33,473,000	35,782,000
A011-1	TOTAL PAY OF OFFICERS	31	20,399,000	24,177,000
A01101	Total Basic Pay Of Officer	31	20,226,000	23,893,000
A01102	Personal pay		173,000	284,000
A011-2	TOTAL PAY OF OTHER STAFF	63	13,074,000	11,605,000
A01151	Total Basic Pay Other Staff	63	13,074,000	11,604,000
A01152	Personal pay			1,000
A012	TOTAL ALLOWANCES		50,383,000	56,497,000
A012-1	TOTAL REGULAR ALLOWANCES		50,355,000	55,947,000
A 0 1 2 0 1	Conion Doot Allowana		121 000	120,000
A01201 A01202	Senior Post Allowance House Rent Allowance		131,000 2,386,000	139,000 2,406,000
A01202 A01203	Conveyance Allowance		2,976,000	2,406,000
A01203 A01207	Washing Allowance		2,976,000	2,817,000
A01207 A01208	Dress Allowance		10,000	10,000
A01208 A0120D	Integrated Allowance		80,000	73,000
A0120D A0120E	Housing Subsidy Allowance		761,000	791,000
A0120E A0120K	Special Judicial Allowance		12,736,000	15,529,000
A0120K A01217	Medical Allowance		2,030,000	1,857,000
A01217 A0121P	Superior Judicial Allowance		2,030,000	384,000
A0121T	Adhoc Relief Allowance 2013		579,000	585,000
A01211	Entertainment Allowance		64,000	78,000
A01224	Computer Allowance		198,000	204,000
	_			
A0122C A0122M	Adhoc Releif Allowance - 2015 Adhoc Releif Allowance 2016		399,000 2,440,000	411,000 2,402,000

0311	01 COURTS/JUSTICE				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTS LAW COURTS OI COURTS/JUSTICE	Y AFFAIRS	Rs	Rs	
AD42	Session Courts (District & Sess Judges) Abbottabad	ion			
A0122N	Special Conveyance Allowance		72,000	75,000	
A0122Y A01239	to Disbaled Employees Ad-hoc Relief Allowance 2017 Special allowance		3,405,000	3,579,000 1,000	
A0123G A0123P	1		3,416,000 2,347,000	3,579,000 2,138,000	
A01241 A01248	Utility allowance for electricity Judicial Allowance		7,034,000 9,244,000	12,004,000 6,857,000	
A01248 A01270 001	Other Others		3,000 3,000	3,000 3,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDIT	NC TA)	28.000	550.000	
		NG IA)	,	,	
A01274 001	Medical Charges Medical Charges		<u>27,000</u> 27,000	550,000 550,000	
A01278 001	Leave Salary Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		2,770,000	3,690,000	
A032	TOTAL COMMUNICATIONS		249,000	694,000	
A03201	Postage and Telegraph		40,000	42,000	
A03202	Telephone and Trunk Call		209,000	652,000	
A033	TOTAL UTILITIES		1,215,000	1,325,000	
A03301	Gas		284,000	410,000	
A03303 001	Electricity Electricity		930,000	914,000 914,000	
A03304	Hot and Cold Weather Charges		1,000	1,000	
A036	TOTAL MOTOR VEHICLES		11,000	13,000	
A03603	Registration		1,000	2,000	

0311	01 COURTS/JUSTICE				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFET	Y AFFAIRS			
031	LAW COURTS				
0311	LAW COURTS				
03110	O1 COURTS/JUSTICE				
AD42	Session Courts (District & Sess	sion			
112 .2	Judges) Abbottabad	7.011			
	cases, cases				
A03670	Others		10,000	11,000	
001	Others		10,000	11,000	
A038	TOTAL TRAVEL &		801,000	1,037,000	
	TRANSPORTATION				
A03801	Training - domestic		1.000_	2.000	
001	PITE Domestic		1,000	2,000	
A03805	Travelling Allowance		124 000	324.000	
001	Travelling Allowance		124,000	324,000	
A03807	P.O.L Charges A. planes		634,000	666,000	
	H.coptors S.Cars M/Cycle				
001	POL Charges A.planes H.coptors S.cars for G	enerator	634,000	666,000	
A03808	Conveyance Charges		19,000	20,000	
001	Conveyance Charges		19,000	20,000	
A03809	CNG Charges (Govt)		23,000	25,000	
A039	TOTAL GENERAL		494,000	621,000	
A03901	Stationery		208,000	219,000	
001	Stationery		208,000	219,000	
A03902	Printing and Publication		31,000	33,000	
001	Printing and publication		31,000	33,000	
A03905	Newspapers Periodicals and Books		119,000	125,000	
A03906	Uniforms and Protective Clothing		5,000	6,000	
A03907	Advertising & Publicity		2,000	102,000	
001	Advertising and Publicity		2,000	102,000	
A03919	Payments to Other for Service		58,000	61,000	
	Rendered				
001	Payments to Others for Service Rendered		58,000	61,000	
A03970	Others		71,000	75,000	
001	Others		71,000	75,000	
A04	TOTAL EMPLOYEES' RETIREMENT		972,000	900.000	

0311	01 COURTS/JUSTICE				
	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTS LAW COURTS OI COURTS/JUSTICE	Y AFFAIRS	Rs	Rs	
AD42	Session Courts (District & Sessi Judges) Abbottabad	ion			
A041	TOTAL PENSION		972,000	900,000	
A04114	Superannuation Encashment of L.P.R		972,000	900,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		24,000	900,000	
A052	TOTAL GRANTS-DOMESTIC		24,000	900,000	
A05216	Fin. Assis. to the families of G. Serv. who expire		24,000	900,000	
001	Fin. Assis. to the families of G.Serv. who exp		24,000	900,000	
A06	TOTAL TRANSFERS		56,000	59,000	
A063	TOTAL ENTERTAINMENT & GIFTS		56,000	59,000	
A06301	Entertainments & Gifts		56,000	59.000	
001	Entertainment & Gifts		56,000	59,000	
A09	TOTAL PHYSICAL ASSETS		91,000	9,061,000	
A092	TOTAL COMPUTER EQUIPMENT		55,000	9,021,000	
A09201	Hardware		18,000	19,000	
001	Hardware		18,000	19,000	
A09202	Software		1,000	2,000	
001	Software		1,000	2,000	
A09203	I.T. Equipment		36,000	9,000,000	
001	Purchase of 3000 Tablets for ASDEO/School L	eader	36,000	9,000,000	
A095	TOTAL PURCHASE OF TRANSPORT		1,000	2,000	

03110	1 COURTS/JUSTICE				
	L COUNTRIGUETICE				
	AL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PART	ICULARS OF THE SCHEME	POSTS 2020-2021	ESTIMATES 2020-2021	ESTIMATES 2020-2021	
		2020-2021	2020-2021	2020-2021	
03 031 0311 031101	PUBLIC ORDER AND SAFETY LAW COURTS LAW COURTS COURTS/JUSTICE	AFFAIRS	Rs	Rs	
AD425	3 Session Courts (District & Session Judges) Abbottabad	1			
A09501	Transport		1,000	2,000	
	Transport		1,000	2,000	
A 006	POTAL DUDOHACE OF DLANG 9		34.000	36,000	
	TOTAL PURCHASE OF PLANT & MACHINERY			.50,000	
	Plant and Machinery		34,000	<u>36,000</u>	
001	Plant and Machinery		34,000	36,000	
	TOTAL PURCHASE FURNITURE		1,000	2,000	
	& FIXTURE				
A09701	Furniture and fixtures		1,000	2,000	
	Furniture & Fixture		1,000	2,000	
A 12	TOTAL DEDAIDS AND MAINTENANCE		335,000	2.890.000	
A13	TOTAL REPAIRS AND MAINTENANCE		2.23,1100	<u> </u>	
A130	TOTAL TRANSPORT		174,000	183,000	
A13001	Transport		174,000	183,000	
001	Transport		174,000	183,000	
A131	TOTAL MACHINERY AND		62,000	112.000	
	EQUIPMENT		02,400	1.124.HHI	
	Machinery and Equipment		62,000 62,000	112,000 112,000	
001	Machinery and Equipment		02,000	112,000	
	TOTAL FURNITURE AND FIXTURE		5,000	6,000_	
A13201	Furniture and Fixture		5,000	6,000	
	TOTAL BUILDINGS AND STRUCTURE		32,000	2,522,000	
A13301	Office Buildings		24,000	1,522,000	

03110	01 COURTS/JUSTICE				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 03110 AD42	53 Session Courts (District & Sessi		Rs	Rs	
	Judges) Abbottabad				
001	Office Buildings		24,000	1,522,000	
A13302	Residential Buildings		8,000	1,000,000	
001	Residential Buildings		8,000	1,000,000	
A137	TOTAL COMPUTER EQUIPMENT		62,000	67,000	
A13701	Hardware		23,000	25,000	
A13702	Software		11,000	12,000	
A13703	I.T. Equipment		28,000	30,000	
	Courts (District & Session) Abbottabad		88,104,000	109,779,000	

0311	01 COURTS/JUSTICE			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
AN	> > > > > > > > > > > > > > > > >	2020-2021	2020-2021	2020-2021
03 031 0311 03110	PUBLIC ORDER AND SAFETY LAW COURTS LAW COURTS OF COURTS/JUSTICE	AFFAIRS	Rs	Rs
AD40	Process Serving Establishment fo Subordinate Judges Courts Abbottabad	or		
A01	TOTAL EMPLOYEES RELATED EXPENSES.		18,301,000	19,217,000
A011	TOTAL PAY	38	8,426,000	8,851,000
A011-1	TOTAL PAY OF OFFICERS	1	556,000	583,000
A01101	Total Basic Pay Of Officer	1	556,000	583,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>37</u>	7,870,000	8,268,000
A01151	Total Basic Pay Other Staff	<u>37.</u>	7,862,000	8,250,000
A01152	Personal pay		3,000	18,000
A01153	Special Pay		5,000	,
A012	TOTAL ALLOWANCES		9,875,000	10,366,000
A012-1	TOTAL REGULAR ALLOWANCES		9,674,000	10,357,000
A01202	House Rent Allowance		537,000	594,000
A01202	Conveyance Allowance		856,000	910,000
A0120D	Integrated Allowance		4,000	4,000
A0120E	Housing Subsidy Allowance		125,000	86,000
A01217	Medical Allowance		596,000	636,000
A0121T	Adhoc Relief Allowance 2013		168,000	177,000
A0122C	Adhoc Relief Allowance - 2015		117,000	123,000
A0122M			610,000	642,000
A0122Y	Ad-hoc Relief Allowance 2017		809,000	885,000
A0123G	Ad-hoc Relief Allowance-2018		809,000	885,000
A0123P	Ad-hoc Relief Allowance 2019		809,000	884,000
A01241	Utility allowance for electricity		1,642,000	2,756,000
A01248	Judicial Allowance		2,592,000	1,775,000

0311	01 COURTS/JUSTICE				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03 031	PUBLIC ORDER AND SAFET	Y AFFAIRS			
	LAW COURTS				
0311	LAW COURTS				
03110	1 COURTS/JUSTICE				
AD40	21 Process Serving Establishment f	or			
	Subordinate Judges Courts				
	Abbottabad				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDIN	NG TA)	201,000	9,000	
				0.000	
A01274	Medical Charges		200,000	9,000	
001	Medical Charges		200,000	9,000	
A01278	Leave Salary		1,000		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		114,000_	1,408,000	
A036	TOTAL MOTOR VEHICLES		1,000	2,000	
A03603	Registration		1,000	2,000	
A038	TOTAL TRAVEL &		13.000_	1.301.000	
	TRANSPORTATION		,	, , ,	
A03805	Travelling Allowance		1,000	2,000	
001	Travelling Allowance		1,000	2,000	
A03807	P.O.L Charges A.planes		12,000	1,299,000	
	H.coptors S.Cars M/Cycle				
001	POL Charges A.planes H.coptors S.cars for Ge	nerator	12,000	1,299,000	
A039	TOTAL GENERAL		100.000	105.000	
11007	TOTAL GENERAL				
			460.000	405.000	
A03906	Uniforms and Protective Clothing		100,000	105,000	
A04	TOTAL EMPLOYEES' RETIREMENT		324,000	728,000	
	BENEFITS				
A041	TOTAL PENSION		324,000	728,000	
			,		
A O 4 1 1 4	Supergraphy of L. D. D.		224 000	729 000	
A04114	Superannuation Encashment of L.P.R		324,000	728,000	

0311	01 COURTS/JUSTICE				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 03110 AD40			Rs	Rs	
A05	Abbottabad TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		24,000	1,000	
A052	TOTAL GRANTS-DOMESTIC		24,000	1,000	
A05216	Fin. Assis. to the families of G. Serv. who expire		24,000	1,000	
001 A13	Fin. Assis. to the families of G.Serv. who exp TOTAL REPAIRS AND MAINTENANCE		24,000 51,000	1,000 261,000	
A130	TOTAL TRANSPORT		51,000	261,000	
A13001 001	Transport Transport		51,000 51,000	261,000 261,000	
	s Serving Establishment for linate Judges Courts abad		18,814,000	21,615,000	

0011	A1 COLIDER/WIGHTON			
0311	01 COURTS/JUSTICE			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
111,2 1111	THE SOLLAND	2020-2021	2020-2021	2020-2021
03 031	PUBLIC ORDER AND SAFETY LAW COURTS	AFFAIRS	Rs	Rs
0311	LAW COURTS			
03110				
AD40	18 Anti-terrorism Court Abbottabad			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		14,624,000	14,523,000
A011	TOTAL PAY	14	6.010.000	5.873.000
		_		,
A011-1	TOTAL PAY OF OFFICERS	6	4,353,000	4,484,000
A01101	Total Racio Pay Of Officer	6	4.266.000	4 324 000
A01101	Total Basic Pay Of Officer	6	<u>4,700,000</u>	4, 3/4, UUU_
A01102	Personal pay		87,000	160,000
A011-2	TOTAL PAY OF OTHER STAFF	8	1,657,000_	1,389,000
A01151	Total Pagia Day Other Staff	0	1 657 000	1 290 000
A01151	Total Basic Pay Other Staff	8	1,657,000	1,389,000
A012	TOTAL ALLOWANCES		8,614,000	8,650,000
			, , _	, ,
A012-1	TOTAL REGULAR ALLOWANCES		8,612,000	8,650,000
A01201	Senior Post Allowance		16,000	17,000
	House Rent Allowance		358,000	317,000
A01202	Conveyance Allowance		517,000	483,000
A01207	Washing Allowance		22,000	4,000
A01208	Dress Allowance		4,000	2,000
A0120D	Integrated Allowance		10,000	6,000
A0120K	Special Judicial Allowance		1,841,000	1,935,000
A01210	Risk Allowance		872.000	866 000
001	Risk Allowance		872,000	866,000
A01217	Medical Allowance		316,000	285,000
A01217	Adhoc Relief Allowance 2013		110,000	110,000
A01211 A01224	Entertainment Allowance		8,000	9,000
A01224 A01226	Computer Allowance		18,000	19,000
A0122C	Adhoc Relief Allowance - 2015		76,000	76,000
A0122C			419,000	402,000
A0122W	Ad-hoc Relief Allowance 2017		579,000	588,000
A01224 A01239	Special allowance		120,000	124 000
001	Special allowance Special Allowance		120,000	124,000
001	Special Allowance		120,000	124,000

03110	1 COURTS/JUSTICE				
	AL CUM OBJECT CLASSIFICATION CICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 031101	PUBLIC ORDER AND SAFETY LAW COURTS LAW COURTS COURTS/JUSTICE	Y AFFAIRS	Rs	Rs	
AD401	8 Anti-terrorism Court Abbottabae	d			
A0123P A01241	Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019 Utility allowance for electricity Judicial Allowance		579,000 713,000 1,079,000 955,000	588,000 358,000 1,768,000 693,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDIN	G TA)	2,000		
001 A01278	Medical Charges Medical Charges Leave Salary Leave Salary		1,000 1,000 1,000 1,000		
A03	TOTAL OPERATING EXPENSES		932,000	1,343,000	
A032	TOTAL COMMUNICATIONS		75,000	126,000	
A03202	Postage and Telegraph Telephone and Trunk Call TOTAL UTILITIES		43,000 32,000 404,000	46,000 80,000 737,000	
A03303	Gas Electricity Electricity		194,000 210,000 210,000	394,000 343,000 343,000	
A036	TOTAL MOTOR VEHICLES		15,000	16,000	
001	Others Others		15,000 15,000	16,000 16,000	
	TOTAL TRAVEL & TRANSPORTATION		221,000	233,000	
	Travelling Allowance Travelling Allowance		62,000 62,000	66,000 66,000	

0311	01 COURTS/JUSTICE			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
03 031 0311 03110	PUBLIC ORDER AND SAFETY LAW COURTS LAW COURTS OI COURTS/JUSTICE	Y AFFAIRS	Rs	Rs
AD40	18 Anti-terrorism Court Abbottaba	d		
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		159,000	167,000
001	POL Charges A.planes H.coptors S.cars for Ge	nerator	159,000	167,000
A039	TOTAL GENERAL		217,000	231,000
A03901	Stationery		16,000	17,000
001	Stationery		16,000	17,000
A03902	Printing and Publication		15,000	16,000
001	Printing and publication		15,000	16,000
A03905	Newspapers Periodicals and Books		10,000	11,000
A03906	Uniforms and Protective Clothing		30,000	32,000
A03907	Advertising & Publicity		23,000	25,000
001	Advertising and Publicity		23,000	25,000
A03917	Law Charges		100,000	105,000
A03919	Payments to Other for Service		5,000	6,000
	Rendered			
001	Payments to Others for Service Rendered		5,000	6,000
A03970	Others		18,000	19,000
001	Others		18,000	19,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		540,000	200,000
A041	TOTAL PENSION		540,000	200,000
A04114	Superannuation Encashment of L.P.R		540,000	200,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		24,000	1,000
A052	TOTAL GRANTS-DOMESTIC		24,000	1,000
A05216	Fin. Assis. to the families of		24,000	1,000_
001	G. Serv. who expire		24.000	1 000
001	Fin. Assis. to the families of G.Serv. who exp		24,000	1,000

0311	01 COURTS/JUSTICE				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
0.2	DUDI IC ODDED AND CATEUR	T APPAIDS	Rs	Rs	
03	PUBLIC ORDER AND SAFET	Y AFFAIRS			
031 0311	LAW COURTS				
0311	LAW COURTS OF COURTS/JUSTICE				
03110	OURIS/JUSTICE				
AD40	Anti-terrorism Court Abbottaba	d			
A06	TOTAL TRANSFERS		1.000	2,000	
A063	TOTAL ENTERTAINMENT &		1,000	2,000	
	GIFTS				
A06301	Entertainments & Gifts		1.000	2.000_	
001	Entertainment & Gifts Entertainment & Gifts		1,000	2,000	
001	Encruminent & Onto		1,000	2,000	
A09	TOTAL PHYSICAL ASSETS		11,000	64,000	
A092	TOTAL COMPUTER EQUIPMENT		9,000	60,000	
	•		,	,	
A 00201	Hardware		7.000	8.000_	
A09201 001	Hardware		7,000	8,000	
A09202	Software		1 000	2.000	
001	Software		1,000	2,000	
A09203	I.T. Equipment		1 000	50.000	
001	Purchase of 3000 Tablets for ASDEO/School L	eader	1,000	50,000	
A096	TOTAL PURCHASE OF PLANT &		1,000	2,000	
	MACHINERY				
A09601	Plant and Machinery		1.000	2.000_	
001	Plant and Machinery		1,000	2,000	
501	- and machinery		1,000	2,000	
A097	TOTAL PURCHASE FURNITURE		1,000	2,000	
	& FIXTURE				
A 00701	Examitano and fixtures		1.000	2.000	
A09701	Furniture and fixtures		1,000	2,000	
001	Furniture & Fixture		1,000	2,000	
A13	TOTAL REPAIRS AND MAINTENANCE		143,000	1,147,000	
A130	TOTAL TRANSPORT		75,000	79,000	
A13001	Transport		75,000	79,000	

03110	01 COURTS/JUSTICE				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 03110	PUBLIC ORDER AND SAFETY LAW COURTS LAW COURTS OF COURTS/JUSTICE	AFFAIRS	Rs	Rs	
AD40	18 Anti-terrorism Court Abbottabac	I			
001	Transport		75,000	79,000	
A131	TOTAL MACHINERY AND EQUIPMENT		23,000	25,000_	
A13101 001	Machinery and Equipment Machinery and Equipment		23,000 23,000	25,000 25,000	
A132	TOTAL FURNITURE AND FIXTURE		15,000	16,000	
A13201	Furniture and Fixture		15,000	16,000	
A133	TOTAL BUILDINGS AND STRUCTURE		6,000	1,000,000	
A13301 001 A13302	Office Buildings Office Buildings Residential Buildings		3,000 3,000 3,000	500,000 500,000 500,000	
001 A137	Residential Buildings TOTAL COMPUTER EQUIPMENT		3,000 24,000	500,000 27,000	
A13701	Hardware		8,000	9,000	
A13702 A13703	Software I.T. Equipment		8,000 8,000	9,000 9,000	
Anti-te	rrorism Court Abbottabad		16,275,000	17,280,000	

0311	01 COURTS/JUSTICE			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTS LAW COURTS 01 COURTS/JUSTICE	TY AFFAIRS	Rs	Rs
AD40	01 Add: Advocate General Abbott	abad		
A01	TOTAL EMPLOYEES RELATED EXPENSES.		20,146,000	13,633,000
A011	TOTAL PAY	22	8,215,000	5,235,000
A011-1	TOTAL PAY OF OFFICERS	10	6,096,000	3,005,000
A01101	Total Basic Pay Of Officer	10	5,993,000	2,992,000
A01102	Personal pay		103,000	13,000
A011-2	TOTAL PAY OF OTHER STAFF	12	2,119,000	2,230,000
A01151	Total Basic Pay Other Staff	<u>12</u>	2,119,000	2,230,000
A012	TOTAL ALLOWANCES		11,931,000	8,398,000
A012-1	TOTAL REGULAR ALLOWANCES		11,929,000	8,396,000
A01202	House Rent Allowance		1,202,000	798,000
A01203	Conveyance Allowance		682,000	445,000
A01207	Washing Allowance		4,000	4,000
A01208	Dress Allowance		4,000	4,000
A0120D	Integrated Allowance		16,000	17,000
A01217	Medical Allowance		372,000	248,000
A0121T	Adhor Relief Allowance 2013		88,000	74,000
A0122C	Adhoc Relief Allowance - 2015		59,000	51,000
A0122M			803,000	257,000
A0122N	Special Conveyance Allowance to Disbaled Employees		120,000	124,000
A0122Y	Ad-hoc Relief Allowance 2017		899,000	351,000
A0123G	Ad-hoc Relief Allowance-2018		898,000	351,000
A0123P	Ad-hoc Relief Allowance 2019		896,000	351,000
A01241	Utility allowance for electricity		895,000	332,000
A01248	Judicial Allowance		791,000	663,000
A01252	Non Practising Allowance		4,200,000	4,326,000

0311	01 COURTS/JUSTICE				
EUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
AND TAK	TICULARS OF THE SCHEME	2020-2021	2020-2021	2020-2021	
		2020-2021	2020-2021	2020-2021	
0.2	NUNI IC ODDED AND CAPET	Z AEDAIDO	Rs	Rs	
03	PUBLIC ORDER AND SAFETY	Y AFFAIRS			
031 0311	LAW COURTS LAW COURTS				
0311					
05110	1 COURTS/JUSTICE				
AD40	01 Add: Advocate General Abbotta	bad			
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDIN	(G TA)	2,000	2,000	
A01274	Medical Charges		1,000	1,000	
001	Medical Charges		1,000	1,000	
A01278	Leave Salary		1,000	1,000	
001	Leave Salary		1,000	1,000	
A03	TOTAL OPERATING EXPENSES		3,083,000	3,606,000	
A032	TOTAL COMMUNICATIONS		141,000	262,000	
A03201	Postage and Telegraph		8,000	12,000	
A03201 A03202	Telephone and Trunk Call		133,000	250,000	
7103202	receptione and frank can		133,000	230,000	
A033	TOTAL UTILITIES		_	300,000	
A03303	Electricity			300,000	
A038	TOTAL TRAVEL &		467.000	748.000	
	TRANSPORTATION		,	,	
A03805	Travelling Allowance		305,000	500,000	
001	Travelling Allowance		305,000	500,000	
A03807	P.O.L Charges A.planes		154,000	240,000	
	H.coptors S.Cars M/Cycle				
001	POL Charges A.planes H.coptors S.cars for Ge	nerator	154,000	240,000	
A03808	Conveyance Charges		8,000	8,000	
001	Conveyance Charges		8,000	8,000	
A039	TOTAL GENERAL		2,475,000	2,296,000	
A03901	Stationery		35,000	50,000	
001	Stationery		35,000	50,000	
A03905	Newspapers Periodicals and Books		47,000	65,000	
A03917	Law Charges		2,212,000	2,000,000	
A03970	Others		181,000	181,000	

0311	01 COURTS/JUSTICE			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTS LAW COURTS 1 COURTS/JUSTICE	Y AFFAIRS	Rs	Rs
AD40	01 Add: Advocate General Abbotts	abad		
001	Others		181,000	181,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		648,000	1,000
A041	TOTAL PENSION		648,000	1,000
A04114	Superannuation Encashment of L.P.R		648,000	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		24,000	1,000
A052	TOTAL GRANTS-DOMESTIC		24,000	1,000_
A05216	Fin. Assis. to the families of G. Serv. who expire		24,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp		24,000	1,000
A09	TOTAL PHYSICAL ASSETS		10,000	10,000
A092	TOTAL COMPUTER EQUIPMENT		9,000	9,000
A09201 001	Hardware Hardware		9,000	9,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	1,000
A09701 001	Furniture and fixtures Furniture & Fixture		1,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		124,000	152,000
A130	TOTAL TRANSPORT		70,000	70,000

0311	01 COURTS/JUSTICE				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 03110 AD40			Rs	Rs	
A13001 001	Transport Transport		70,000 70,000	70,000 70,000	
A131	TOTAL MACHINERY AND EQUIPMENT		8,000	8,000	
A13101 001	Machinery and Equipment Machinery and Equipment		8,000 8,000	8,000 8,000	
A132	TOTAL FURNITURE AND FIXTURE		30,000	30,000	
A13201	Furniture and Fixture		30,000	30,000	
A137	TOTAL COMPUTER EQUIPMENT		16,000	44,000	
A13701	Hardware		16,000	44,000	
Add: A	Advocate General Abbottabad		24,035,000	17,403,000	

0311	01 COURTS/JUSTICE			
	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
02	DUDLIC ODDED AND CAEE	EX. A EE A IDC	Rs	Rs
03 031	PUBLIC ORDER AND SAFE LAW COURTS	IY AFFAIRS		
031	LAW COURTS			
0311				
00110	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2			
AD40	20 Civil Courts (Civil Judges) A	bbotabad		
A01	TOTAL EMPLOYEES RELATED		123,747,000	128,669,000
	EXPENSES.		· · ·	· · · -
A011	TOTAL PAY	173	49,979,000	51.071.000
AVII	IVIAL IAI		→ 2, 2, 2, 000	,,
1011 1	TOTAL DAY OF OFFICERS	40	24 0/2 000	10 #/3 000
A011-1	TOTAL PAY OF OFFICERS	<u>40</u>	21,063,000	19,763,000
A01101	Total Basic Pay Of Officer	<u>40</u>	21,063,000	19,763,000
A011-2	TOTAL PAY OF OTHER STAFF	133	28.916.000	31,308,000
	3- 3- 3 3 3		_ 	
A01151	Total Basic Pay Other Staff	<u>133</u>	28,916,000	31,299,000
A01152	Personal pay			9,000
A012	TOTAL ALLOWANCES		73,768,000	77,598,000
1046 4	MODAL DECIMAR AND		84 884 000	## #40 000
A012-1	TOTAL REGULAR ALLOWANCES		72,773,000	77,548,000
A01202	House Rent Allowance		3,859,000	4,055,000
A01203	Conveyance Allowance		5,311,000	5,379,000
A01207	Washing Allowance		5,000	4,000
A0120D	Integrated Allowance		160,000	134,000
A0120E	Housing Subsidy Allowance		1,164,000	1,245,000
A0120K	Special Judicial Allowance		16,827,000	15,955,000
A0120X	Adhoc Allowance - 2010			80,000
A01217	Medical Allowance		2,916,000	2,981,000
A0121T	Adhoc Relief Allowance 2013		855,000	828,000
A01224	Entertainment Allowance		18,000	19,000
A01226	Computer Allowance		270,000	279,000
A0122C	Adhoc Relief Allowance - 2015		793,000	560,000
A0122M			3,576,000	3,528,000
A0122Y	Ad-hoc Relief Allowance 2017		4,848,000	5,105,000
A0123G	Ad-hoc Relief Allowance-2018		4,852,000	5,105,000
A0123P	Ad-hoc Relief Allowance 2019		3,407,000	3,774,000
A01241	Utility allowance for electricity		10,434,000	17,750,000

03110	01 COURTS/JUSTICE				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
	21002.110 01 1112 00122.12	2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFET	Y AFFAIRS			
031	LAW COURTS				
0311	LAW COURTS				
03110	1 COURTS/JUSTICE				
AD40	20 Civil Courts (Civil Judges) Ab	botabad			
A01248	Judicial Allowance		13,478,000	10,767,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDIN	NG TA)	995,000	50,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDIT	(G IA)	72.1;1110	-10,000	
A01274	Medical Charges		994,000	50,000	
001	Medical Charges		994,000	50,000	
A01278	Leave Salary		1,000		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		2,499,000	3,485,000	
A032	TOTAL COMMUNICATIONS		131.000	387,000	
A032	TOTAL COMMENCATIONS		<u> </u>	;	
A03201	Postage and Telegraph		12,000	13,000	
A03202	Telephone and Trunk Call		119,000	374,000	
	1		.,	,,,,,	
A033	TOTAL UTILITIES		1,343,000	2,017,000	
A03301	Gas		345,000	495,000	
A03302	Water		1,000	1,000	
	Electricity		996,000	1,520,000	
001	Electricity		996,000	1,520,000	
A03304	Hot and Cold Weather Charges		1,000	1,000	
4.026	TOTAL MOTOR VEHICLES		57.000	(1.000	
A036	TOTAL MOTOR VEHICLES		57,000	61,000	
A03603	Registration		1,000	2,000	
A03670	Others		56,000	<u>59,000</u>	
001	Others		56,000	59,000	
A038	TOTAL TRAVEL &		605,000	636,000	
	TRANSPORTATION				
			057.555	440.000	
A03805	Travelling Allowance		399,000	419,000	
001	Travelling Allowance		399,000	419,000	

0311	01 COURTS/JUSTICE			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTS LAW COURTS OI COURTS/JUSTICE	Y AFFAIRS	Rs	Rs
AD40	020 Civil Courts (Civil Judges) Ab	botabad		
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		194,000	204,000
001	POL Charges A.planes H.coptors S.cars for Go	enerator	194,000	204,000
A03808	Conveyance Charges		12,000	13,000
001	Conveyance Charges		12,000	13,000
A039	TOTAL GENERAL		363,000	384,000
A03901	Stationery		54 000	57.000
001	Stationery		54,000	57,000
A03902	Printing and Publication		19,000	20,000
001	Printing and publication		19,000	20,000
A03905	Newspapers Periodicals and Books		77,000	81,000
A03906	Uniforms and Protective Clothing		31,000	33,000
A03907	Advertising & Publicity		3,000	4,000
001	Advertising and Publicity		3,000	4,000
A03919	Payments to Other for Service		13,000	14,000
	Rendered			
001	Payments to Others for Service Rendered		13,000	14,000
A03970	Others		166,000	175,000
001	Others		166,000	175,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		692,000	200,000
A041	TOTAL PENSION		692,000	200,000
A04114	Superannuation Encashment of L.P.R		692,000	200,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		24,000	1,000
A052	TOTAL GRANTS-DOMESTIC		24,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire		24,000	1,000

0311	01 COURTS/JUSTICE			
	NAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS	BUDGET ESTIMATES	REVISED
AND YAK	TICULARS OF THE SCHEME	2020-2021	2020-2021	ESTIMATES 2020-2021
		2020-2021	2020-2021	2020-2021
			Rs	Rs
03	PUBLIC ORDER AND SAFET	Y AFFAIRS		
031	LAW COURTS			
0311 03110	LAW COURTS 01 COURTS/JUSTICE			
03110	COURTS/JUSTICE			
AD40	20 Civil Courts (Civil Judges) Ab	botabad		
001	Fin. Assis. to the families of G.Serv. who exp		24,000	1,000
A09	TOTAL PHYSICAL ASSETS		4,596,000	9,599,000
A092	TOTAL COMPUTER EQUIPMENT		4,525,000	9,522,000
A09201	Hardware		4 495 000	4 720 000_
001	Hardware		4,495,000	4,720,000
A09202	Software		1,000	2,000
001	Software		1,000	2,000
A09203	I.T. Equipment		29,000	4,800,000
001	Purchase of 3000 Tablets for ASDEO/School L	eader	29,000	4,800,000
A095	TOTAL PURCHASE OF		1.000	2.000
110/0	TRANSPORT			
A09501	Transport		1,000	2,000
001	Transport		1,000	2,000
A096	TOTAL PURCHASE OF PLANT &		69,000	73,000
	MACHINERY		•	
A09601	Plant and Machinery		69,000	73.000
001	Plant and Machinery		69,000	73,000
A097	TOTAL PURCHASE FURNITURE			2,000
	& FIXTURE			
A09701	Furniture and fixtures		1,000	2,000
001	Furniture & Fixture		1,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		221,000	233,000
A130	TOTAL TRANSPORT		72,000	76,000
A 12001	Transport		72 000	74 000
A13001 001	Transport Transport		72,000 72,000	76,000 76,000
001	Transport		12,000	70,000

0311	01 COURTS/JUSTICE				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
03 031 0311 03110			Rs	Rs	
AD40	20 Civil Courts (Civil Judges) Abi	Jotavau			
A131	TOTAL MACHINERY AND EQUIPMENT		50,000	53,000	
A13101	Machinery and Equipment		50,000	53,000	
001	Machinery and Equipment		50,000	53,000	
A132	TOTAL FURNITURE AND FIXTURE		26,000	28,000	
A13201	Furniture and Fixture		26,000	28,000	
A133	TOTAL BUILDINGS AND STRUCTURE		30,000	30,000	
A13301	Office Buildings		28,000	28,000	
001	Office Buildings		28,000	28,000	
A13302	Residential Buildings		2,000	2,000	
001	Residential Buildings		2,000	2,000	
A137	TOTAL COMPUTER EQUIPMENT		43,000	46,000	
A13701	Hardware		10,000	11,000	
A13702	Software		15,000	16,000	
A13703	I.T. Equipment		18,000	19,000	
Civil C	Courts (Civil Judges) Abbotabad		131,779,000	142,187,000	

0311	01 COURTS/JUSTICE			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
0.2	DUDI IG ODDUD I ID GI ID	**	Rs	Rs
03	PUBLIC ORDER AND SAFET	Y AFFAIRS		
031	LAW COURTS			
0311 03110	LAW COURTS OF COURTS/JUSTICE			
03110	O COURTS/JUSTICE			
BD40	O7 Session Courts (District & Sess Judges) Bunair	ion		
A01	TOTAL EMPLOYEES RELATED EXPENSES.		41,894,000	44,200,000
A011	TOTAL PAY	44	17,808,000	18,526,000
A011-1	TOTAL PAY OF OFFICERS	15	11.126.000	11.180.000
AU11-1	TOTAL PAT OF OFFICERS	12	1,140,000	11,100,000
A01101	Total Basic Pay Of Officer	15	11,013,000	10,896,000
A01102	Personal pay		113,000	284,000
A011-2	TOTAL PAY OF OTHER STAFF	29	6,682,000	7,346,000
A01151	Total Basic Pay Other Staff	<u>29</u>	6,682,000	7,346,000
A012	TOTAL ALLOWANCES		24,086,000	25,674,000
A012-1	TOTAL REGULAR ALLOWANCES		24,084,000	25,674,000
A01201	Senior Post Allowance		67,000	64,000
A01202	House Rent Allowance		1,264,000	974,000
A01203	Conveyance Allowance		1,546,000	1,489,000
A01207	Washing Allowance		11,000	10,000
A01208	Dress Allowance		11,000	10,000
A0120D	Integrated Allowance		27,000	28,000
A0120K	Special Judicial Allowance		6,418,000	6,195,000
A01217	Medical Allowance		1,049,000	1,034,000
A0121T	Adhoc Relief Allowance 2013		300,000	290,000
A01224	Entertainment Allowance		33,000	31,000
A01226	Computer Allowance		76,000	75,000
A0122C	Adhoc Relief Allowance - 2015		207,000	194,000
A0122M			1,353,000	1,302,000
A0122Y	Ad-hoc Relief Allowance 2017		1,843,000	1,853,000
A01233	Unattractive Area Allowance		675,000	668,000
001	Unattractive Area Allowance		675,000	668,000
A0123G	Ad-hoc Relief Allowance-2018		1,824,000	1,853,000

0311	01 COURTS/JUSTICE			
	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
AND PAR	TICULARS OF THE SCHEME	POSTS 2020 2021	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
			Rs	Rs
03	PUBLIC ORDER AND SAFET	Y AFFAIRS		
031	LAW COURTS			
0311	LAW COURTS			
03110	01 COURTS/JUSTICE			
BD40	O7 Session Courts (District & Sess Judges) Bunair	sion		
A0123P	Ad-hoc Relief Allowance 2019		1,243,000	1,272,000
A01241	Utility allowance for electricity		3,568,000	5,834,000
A01248	Judicial Allowance		2,569,000	2,498,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDI	NG TA)	2,000	
A01274	Medical Charges		1.000	
001	Medical Charges		1,000	
A01278	Leave Salary		1 000	
001	Leave Salary		1,000	
A03	TOTAL OPERATING EXPENSES		1,687,000	7,095,000
A032	TOTAL COMMUNICATIONS		132,000	384,000
			, 	,
A03201	Postage and Telegraph		80,000	84,000
A03201 A03202	Telephone and Trunk Call		52,000	300,000
1100202			52,000	200,000
A033	TOTAL UTILITIES		219,000	413,000
A03303	Electricity		218,000	412,000
001	Electricity		218,000	412,000
A03304	Hot and Cold Weather Charges		1,000	1,000
A036	TOTAL MOTOR VEHICLES		33,000	36,000
A03603	Registration		3,000	4,000
A03670	Others		30,000	4,000 32,000
001	Others		30,000	32,000
A038	TOTAL TRAVEL &		826,000	1,434,000
	TRANSPORTATION			
A03801	Training - domestic		1,000	2,000
001	PITE Domestic		1,000	2,000

03110	01 COURTS/JUSTICE		-		
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
02	DUDLIC ODDED AND CARE	NY AREATOC	Rs	Rs	
03 031	PUBLIC ORDER AND SAFET LAW COURTS	Y AFFAIRS			
031	LAW COURTS				
031101					
051101	COCKIS/GCSITCL				
BD400	77 Session Courts (District & Sess Judges) Bunair	sion			
A03805	Travelling Allowance		195,000	595,000	
	Travelling Allowance		195,000	595,000	
	P.O.L Charges A.planes		555,000	805,000	
	H.coptors S.Cars M/Cycle		000	005.000	
	POL Charges A.planes H.coptors S.cars for G	enerator	555,000 	805,000 32,000	
A03808 001	Conveyance Charges Conveyance Charges		75,000	32,000	
001	Conveyance Charges		73,000	32,000	
A039	TOTAL GENERAL		477,000	4,828,000	
	Stationery		11,000	2.11,000	
	Stationery		11,000	211,000	
	Printing and Publication		188,000	198,000	
	Printing and publication		188,000	198,000	
	Newspapers Periodicals and Books Uniforms and Protective Clothing		119,000 23,000	125,000 68,000	
A03900 A03907	Advertising & Publicity		10.000	11 000	
001	Advertising and Publicity		10,000	11,000	
	Payments to Other for Service		12.000	4 095 000	
	Rendered				
001	Payments to Others for Service Rendered		12,000	4,095,000	
	Others		114,000	120,000	
001	Others		114,000	120,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		432,000	300,000	
A041	TOTAL PENSION		432,000	300,000	
A04114	Superannuation Encashment of L.P.R		432,000	300,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		32,000	1,000	

0311	01 COURTS/JUSTICE				
EUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	DIDCET	REVISED	
	TICULARS OF THE SCHEME	POSTS	BUDGET ESTIMATES	ESTIMATES	
AND TAK	THE SCHEWE	2020-2021	2020-2021	2020-2021	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFET	Y AFFAIRS			
031	LAW COURTS				
0311	LAW COURTS				
03110	01 COURTS/JUSTICE				
BD40	O7 Session Courts (District & Sess Judges) Bunair	ion			
A052	TOTAL GRANTS-DOMESTIC		32,000	1,000	
A05216	Fin. Assis. to the families of		32,000	1,000	
	G. Serv. who expire				
001	Fin. Assis. to the families of G.Serv. who exp)	32,000	1,000	
A06	TOTAL TRANSFERS		35,000	37,000	
A063	TOTAL ENTERTAINMENT &		35,000	37,000	
	GIFTS			,	
A06301	Entertainments & Gifts		35,000	37,000	
001	Entertainment & Gifts		35,000	37,000	
A09	TOTAL PHYSICAL ASSETS		260,000	11.959.000	
			,	, , ,	
A092	TOTAL COMPUTER EQUIPMENT		8,000	11,692,000	
A09201	Hardware		3.000	4 000	
001	Hardware		3,000	4,000	
A09202	Software		1 000	2.000	
001	Software		1,000	2,000	
A09203	I.T. Equipment		4,000	11,686,000	
001	Purchase of 3000 Tablets for ASDEO/School I	Leader	4,000	11,686,000	
A 005	TOTAL BURCHASE OF		1 000	2.000	
A095	TOTAL PURCHASE OF TRANSPORT		1,000	2,000	
	IRANSFORI				
A09501	Transport		1 000	2.000	
001	Transport		1,000	2,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		250,000	263,000	
A09601	Plant and Machinery		250,000	263,000	
001	Plant and Machinery		250,000	263,000	

03110	01 COURTS/JUSTICE				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
AND TAK	TICOLARS OF THE SCHEME	2020-2021	2020-2021	2020-2021	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFET	Y AFFAIRS			
031	LAW COURTS				
0311	LAW COURTS				
03110	1 COURTS/JUSTICE				
BD40	07 Session Courts (District & Sess	ion			
DD 10	Judges) Bunair	1011			
	budges) Bulluii				
A097	TOTAL PURCHASE FURNITURE		1,000	2,000	
	& FIXTURE				
A09701	Furniture and fixtures		1.000	2,000	
001	Furniture & Fixture		1,000	2,000	
001			1,000	2,000	
A13	TOTAL REPAIRS AND MAINTENANCE		235,000	3,229,000	
A130	TOTAL TRANSPORT		72,000	76,000	
A13001	Transport		72,000	76,000	
001	Transport		72,000	76,000	
	•				
A131	TOTAL MACHINERY AND		45,000	48,000	
	EQUIPMENT				
A 12101	Making and Eminant		45.000	48.000	
A13101 001	Machinery and Equipment Machinery and Equipment		45,000	48,000	
001	Machinery and Equipment		43,000	48,000	
A132	TOTAL FURNITURE AND		75,000	79,000	
	FIXTURE				
A13201	Furniture and Fixture		75,000	79,000	
4122	TOTAL DUILDINGS AND		20,000	3.000.000	
A133	TOTAL BUILDINGS AND STRUCTURE		20,000	3,000,000	
	SIRUCTURE				
A13301	Office Buildings		10,000	1,000,000	
001	Office Buildings		10,000	1,000,000	
A13302	Residential Buildings		10,000	2,000,000	
001	Residential Buildings		10,000	2,000,000	
	-				
A137	TOTAL COMPUTER EQUIPMENT		23,000	26,000	
	** 1		- ^^^	- 000	
A13701	Hardware		6,000	7,000	

031101	COURTS/JUSTICE				
FUNCTIONAL	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PARTICU	LARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFET	Y AFFAIRS			
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
BD4007	Session Courts (District & Sess Judges) Bunair	ion			
A13702 Softv	ware		6,000	7,000	
A13703 I.T.	Equipment		11,000	12,000	
Session Courts (District & Session Judges) Bunair			44,575,000	66,821,000	

FUNCTIONAL CUM OBJECT CLASSIFICATION NUMBER OF BUDGET SETIMATES 2020-2021 2020	0211	от сопрте/предсе			
AND PARTICULARS OF THE SCHEME POSTS 2020-2021 2	0311	01 COURTS/JUSTICE			
AND PARTICULARS OF THE SCHEME POSTS 2020-2021 2	FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
No. No.					
Description Court Court			2020-2021	2020-2021	2020-2021
Description Court Court					
A011	0.2	DVDVIG ODDED AND GARD		Rs	Rs
DATE COURTS COURTS CIVIL COURTS CIVIL JUDGES Bunair			IY AFFAIRS		
A011-1 TOTAL PAY OF OFFICERS 18 10,759,000 10,270,000					
BD409 Civil Courts (Civil Judges Bunair					
A01 TOTAL EMPLOYEES RELATED EXPENSES. 60,220,000 64,038,000 A011 TOTAL PAY 8L 25,495,000 25,514,000 A011-1 TOTAL PAY OF OFFICERS 18 10,759,000 10,270,000 A011-1 Total Basic Pay Of Officer 18 10,759,000 10,270,000 A011-2 TOTAL PAY OF OTHER STAFF 63 14,736,000 15,244,000 A012-1 TOTAL ALLOWANCES 34,725,000 38,524,000 A012-1 TOTAL REGULAR ALLOWANCES 34,723,000 38,524,000 A01202 House Rent Allowance 1,919,000 2,063,000 A01203 Conveyance Allowance 13,000 13,000 A01204 Dress Allowance 13,000 13,000 A01205 Integrated Allowance 63,000 7,052,000 A01217 Adiocal Allowance 8,366,000 7,652,000 A01228 Entertainment Allowance 11,486,000 13,600 A01229 Adioc Relief Allowance 2013 432,000 390,000 A01224 Adioc Relief Allowance 201	03110	COCKID/SCOTICE			
EXPENSES A011 TOTAL PAY SI 25,495,000 25,514,000	BD4 0	009 Civil Courts (Civil Judges) B	unair		
EXPENSES A011 TOTAL PAY 81 25,495,000 25,514,000					
A011 TOTAL PAY 81 25,495,000 25,514,000 A011-1 TOTAL PAY OF OFFICERS 18 10,759,000 10,270,000 A01101 Total Basic Pay Of Officer 18 10,759,000 10,270,000 A011-2 TOTAL PAY OF OTHER STAFF 63 14,736,000 15,244,000 A0121 Total Basic Pay Other Staff 62 14,736,000 15,244,000 A012-1 TOTAL ALLOWANCES 34,725,000 38,524,000 A012-1 TOTAL REGULAR ALLOWANCES 34,723,000 38,524,000 A01202 House Rent Allowance 1,919,000 2,063,000 A01203 Conveyance Allowance 2,663,000 2,743,000 A01204 Washing Allowance 13,000 13,000 A01205 Special Judicial Allowance 63,000 67,000 A01210 Medical Allowance 8,366,000 7,652,000 A01217 Medical Allowance 1,486,000 1,563,000 A01224 Entertainment Allowance 11,500 225,000 A01225 Computer	A01			60,220,000	64,038,000
A011-1 TOTAL PAY OF OFFICERS 18		EXPENSES.			
A011-1 TOTAL PAY OF OFFICERS 18	A 0.1.1	TOTAL PAV	8 1	25 405 000	25 514 000
A01101 Total Basic Pay Of Officer 18 10,759,000 10,270,000 A011-2 TOTAL PAY OF OTHER STAFF 63 14,736,000 15,244,000 A01151 Total Basic Pay Other Staff 63 14,736,000 15,244,000 A012 TOTAL ALLOWANCES 34,725,000 38,524,000 A012-1 TOTAL REGULAR ALLOWANCES 34,723,000 38,524,000 A01202 House Rent Allowance 1,919,000 2,063,000 A01203 Conveyance Allowance 2,663,000 2,743,000 A01204 Washing Allowance 13,000 13,000 A01205 Dress Allowance 13,000 13,000 A01206 Dress Allowance 63,000 67,000 A01207 Medical Allowance 63,000 67,000 A01217 Medical Allowance 1,486,000 1,563,000 A01224 Entertainment Allowance 115,000 225,000 A01225 Adhoc Relief Allowance 2016 1,777,000 1,775,000 A0122C Adhoc Relief Allowance 1,254,000	AUII	IVIAL IAI	<u>ar</u>	4.1, = 7.7, UUU	4.15.11 45.1111
A01101 Total Basic Pay Of Officer 18 10,759,000 10,270,000 A011-2 TOTAL PAY OF OTHER STAFF 63 14,736,000 15,244,000 A01151 Total Basic Pay Other Staff 63 14,736,000 15,244,000 A012 TOTAL ALLOWANCES 34,725,000 38,524,000 A012-1 TOTAL REGULAR ALLOWANCES 34,723,000 38,524,000 A01202 House Rent Allowance 1,919,000 2,063,000 A01203 Conveyance Allowance 2,663,000 2,743,000 A01204 Washing Allowance 13,000 13,000 A01205 Dress Allowance 13,000 13,000 A01206 Dress Allowance 63,000 67,000 A01207 Medical Allowance 63,000 7,652,000 A01217 Medical Allowance 8,366,000 7,652,000 A01217 Medical Allowance 115,000 225,000 A01224 Entertainment Allowance 115,000 225,000 A01225 Adhoc Relief Allowance 2016 1,777,000					
A011-2 TOTAL PAY OF OTHER STAFF 63 14,736,000 15,244,000 A01151 Total Basic Pay Other Staff 63 14 736,000 15,244,000 A012 TOTAL ALLOWANCES 34,725,000 38,524,000 A012-1 TOTAL REGULAR ALLOWANCES 34,723,000 2,063,000 A01202 House Rent Allowance 1,919,000 2,063,000 A01203 Conveyance Allowance 2,663,000 2,743,000 A01204 Washing Allowance 13,000 13,000 A01205 Dress Allowance 13,000 13,000 A01206 Integrated Allowance 8,36,000 67,000 A01207 Medical Allowance 8,36,000 7,652,000 A01217 Medical Allowance 1,486,000 1,563,000 A01221 Alhoc Relief Allowance 2013 432,000 390,000 A01224 Entertainment Allowance 115,000 225,000 A01225 Computer Allowance 115,000 278,000 A01226 Computer Allowance 2016 1,777,000 1,775,000 <	A011-1	TOTAL PAY OF OFFICERS	<u>18</u>	10,759,000	10,270,000
A011-2 TOTAL PAY OF OTHER STAFF 63 14.736,000 15.244,000 A01151 Total Basic Pay Other Staff 63 14.736,000 15.244,000 A012 TOTAL ALLOWANCES 34.725,000 38.524,000 A012-1 TOTAL REGULAR ALLOWANCES 34.723,000 38.524,000 A01202 House Rent Allowance 1,919,000 2,063,000 A01203 Conveyance Allowance 2,663,000 2,743,000 A01204 Washing Allowance 13,000 13,000 A01205 Dress Allowance 13,000 13,000 A01206 Integrated Allowance 63,000 67,000 A01207 Medical Allowance 8,366,000 7,652,000 A01217 Medical Allowance 1,486,000 1,563,000 A01221 Adhoc Relief Allowance 2013 432,000 390,000 A01224 Entertainment Allowance 115,000 225,000 A01225 Computer Allowance 115,000 225,000 A01226 Computer Allowance 2016 1,777,000 1,775,000 <					
A01151 Total Basic Pay Other Staff 63 14.736,000 15.244,000 A012 TOTAL ALLOWANCES 34.725,000 38.524,000 A012-1 TOTAL REGULAR ALLOWANCES 34.723,000 38.524,000 A01202 House Rent Allowance 1,919,000 2,063,000 A01203 Conveyance Allowance 2,663,000 2,743,000 A01204 Washing Allowance 13,000 13,000 A01205 Dress Allowance 13,000 13,000 A01206 Special Judicial Allowance 63,000 67,000 A01217 Medical Allowance 8,366,000 7,652,000 A01217 Adhoc Relief Allowance 2013 432,000 390,000 A01224 Entertainment Allowance 115,000 225,000 A01225 Computer Allowance 115,000 278,000 A0122C Adhoc Relief Allowance 2016 1,777,000 1,775,000 A0122D Adhoc Relief Allowance 2016 1,777,000 1,775,000 A0122Y Ad-hoc Relief Allowance 2017 2,544,000 2,552,000	A01101	Total Basic Pay Of Officer	<u>18</u>	10,759,000	10,270,000
A01151 Total Basic Pay Other Staff 63 14,736,000 15,244,000 A012 TOTAL ALLOWANCES 34,725,000 38,524,000 A012-1 TOTAL REGULAR ALLOWANCES 34,723,000 38,524,000 A01202 House Rent Allowance 1,919,000 2,063,000 A01203 Conveyance Allowance 2,663,000 2,743,000 A01204 Washing Allowance 13,000 13,000 A01205 Dress Allowance 13,000 13,000 A01206 Special Judicial Allowance 63,000 67,000 A01207 Medical Allowance 8,366,000 7,652,000 A01217 Medical Allowance 1,486,000 1,563,000 A01217 Adhoc Relief Allowance 115,000 390,000 A01224 Entertainment Allowance 115,000 225,000 A01225 Computer Allowance 115,000 278,000 A0122C Adhoc Relief Allowance 2016 1,777,000 1,775,000 A0122M Adhoc Relief Allowance 2017 2,544,000 2,552,000					
A01151 Total Basic Pay Other Staff 63 14,736,000 15,244,000 A012 TOTAL ALLOWANCES 34,725,000 38,524,000 A012-1 TOTAL REGULAR ALLOWANCES 34,723,000 38,524,000 A01202 House Rent Allowance 1,919,000 2,063,000 A01203 Conveyance Allowance 2,663,000 2,743,000 A01204 Washing Allowance 13,000 13,000 A01205 Dress Allowance 13,000 13,000 A01206 Special Judicial Allowance 63,000 67,000 A01207 Medical Allowance 8,366,000 7,652,000 A01217 Medical Allowance 1,486,000 1,563,000 A01217 Adhoc Relief Allowance 115,000 390,000 A01224 Entertainment Allowance 115,000 225,000 A01225 Adhoc Relief Allowance 2015 306,000 278,000 A0122C Adhoc Relief Allowance 2016 1,777,000 1,775,000 A0122M Adhoc Relief Allowance 2017 2,544,000 2,552,000		mom.	<i>(</i> 2	4	4
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A012 TOTAL ALLOWANCES 34,725,000 38,524,000 A012-1 TOTAL REGULAR ALLOWANCES 34,723,000 38,524,000 A01202 House Rent Allowance 1,919,000 2,063,000 A01203 Conveyance Allowance 2,663,000 2,743,000 A01207 Washing Allowance 13,000 13,000 A01208 Dress Allowance 63,000 67,000 A0120D Integrated Allowance 8,366,000 7,652,000 A01217 Medical Allowance 8,366,000 7,652,000 A01217 Adhoc Relief Allowance 2013 432,000 390,000 A01224 Entertainment Allowance 12,000 13,000 A01224 Entertainment Allowance 115,000 225,000 A01226 Computer Allowance 115,000 278,000 A01227 Adhoc Relief Allowance 2016 1,777,000 1,775,000 A01228 Special Conveyance Allowance 52,000 1,000 A01229 Adhoc Relief Allowance 2017 2,544,000 2,552,000 A01230	A01151	Total Basic Pay Other Staff	63	14 736 000	15 244 000
A012-1 TOTAL REGULAR ALLOWANCES 34,723,000 38,524,000 A01202 House Rent Allowance 1,919,000 2,063,000 A01203 Conveyance Allowance 2,663,000 2,743,000 A01207 Washing Allowance 13,000 13,000 A01208 Dress Allowance 13,000 13,000 A0120D Integrated Allowance 63,000 67,000 A0120K Special Judicial Allowance 8,366,000 7,652,000 A01217 Medical Allowance 1,486,000 1,563,000 A01217 Adhoc Relief Allowance 2013 432,000 390,000 A01224 Entertainment Allowance 12,000 13,000 A01225 Adhoc Relief Allowance 2015 306,000 278,000 A01220 Adhoc Relief Allowance 2016 1,777,000 1,775,000 A01221 Ad-hoc Relief Allowance 2017 2,544,000 2,552,000 A01222 Ad-hoc Relief Allowance 2017 2,544,000 2,552,000 A01233 Unattractive Area Allowance 1,065,000 1,122,000 </td <td>A01131</td> <td>Total Basic Fay Other Stair</td> <td></td> <td>14,730,000</td> <td>17,244,000</td>	A01131	Total Basic Fay Other Stair		14,730,000	17,244,000
A01202 House Rent Allowance 1,919,000 2,063,000 A01203 Conveyance Allowance 2,663,000 2,743,000 A01207 Washing Allowance 13,000 13,000 A01208 Dress Allowance 13,000 13,000 A0120D Integrated Allowance 63,000 67,000 A0120K Special Judicial Allowance 8,366,000 7,652,000 A01217 Medical Allowance 1,486,000 1,563,000 A01217 Adhoc Relief Allowance 2013 432,000 390,000 A01224 Entertainment Allowance 12,000 13,000 A01225 Computer Allowance 115,000 225,000 A0122C Adhoc Relief Allowance 2015 306,000 278,000 A0122M Adhoc Relief Allowance 2016 1,777,000 1,775,000 A0122N Special Conveyance Allowance 52,000 1,000 to Disbaled Employees 2,544,000 2,552,000 A01233 Unattractive Area Allowance 1,065,000 1,122,000 A0123G Ad-hoc R	A012	TOTAL ALLOWANCES		34,725,000	38,524,000
A01202 House Rent Allowance 1,919,000 2,063,000 A01203 Conveyance Allowance 2,663,000 2,743,000 A01207 Washing Allowance 13,000 13,000 A01208 Dress Allowance 13,000 13,000 A0120D Integrated Allowance 63,000 67,000 A0120K Special Judicial Allowance 8,366,000 7,652,000 A01217 Medical Allowance 1,486,000 1,563,000 A01217 Adhoc Relief Allowance 2013 432,000 390,000 A01224 Entertainment Allowance 12,000 13,000 A01225 Computer Allowance 115,000 225,000 A0122C Adhoc Relief Allowance 2015 306,000 278,000 A0122M Adhoc Relief Allowance 2016 1,777,000 1,775,000 A0122N Special Conveyance Allowance 52,000 1,000 to Disbaled Employees 2,544,000 2,552,000 A01233 Unattractive Area Allowance 1,065,000 1,122,000 A0123G Ad-hoc R					•
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A01203 Conveyance Allowance 2,663,000 2,743,000 A01207 Washing Allowance 13,000 13,000 A01208 Dress Allowance 13,000 13,000 A0120D Integrated Allowance 63,000 67,000 A0120K Special Judicial Allowance 8,366,000 7,652,000 A01217 Medical Allowance 1,486,000 1,563,000 A01217 Adhoc Relief Allowance 2013 432,000 390,000 A01224 Entertainment Allowance 12,000 13,000 A01225 Computer Allowance 115,000 225,000 A0122C Adhoc Relief Allowance - 2015 306,000 278,000 A0122M Adhoc Relief Allowance 2016 1,777,000 1,775,000 A0122N Special Conveyance Allowance 52,000 1,000 to Disbaled Employees 2,544,000 2,552,000 A01233 Unattractive Area Allowance 1,065,000 1,122,000 A0123G Ad-hoc Relief Allowance-2018 2,468,000 2,552,000	Δ01202	House Rent Allowance		1 919 000	2 063 000
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A0122C Adhoc Relief Allowance - 2015 306,000 278,000 A0122M Adhoc Releif Allowance 2016 1,777,000 1,775,000 A0122N Special Conveyance Allowance 1,000 52,000 1,000 to Disbaled Employees 2,544,000 2,552,000 A0123Y Ad-hoc Relief Allowance 2017 2,544,000 2,552,000 A01233 Unattractive Area Allowance 1,065,000 1,122,000 001 Unattractive Area Allowance 1,065,000 1,122,000 A0123G Ad-hoc Relief Allowance-2018 2,468,000 2,552,000	A01224	Entertainment Allowance		12,000	13,000
A0122M Adhoc Releif Allowance 2016 1,777,000 1,775,000 A0122N Special Conveyance Allowance to Disbaled Employees 52,000 1,000 A0122Y Ad-hoc Relief Allowance 2017 2,544,000 2,552,000 A01233 Unattractive Area Allowance 1,065,000 1,122,000 001 Unattractive Area Allowance 1,065,000 1,122,000 A0123G Ad-hoc Relief Allowance-2018 2,468,000 2,552,000	A01226	Computer Allowance		115,000	225,000
A0122N Special Conveyance Allowance to Disbaled Employees 52,000 1,000 A0122Y Ad-hoc Relief Allowance 2017 2,544,000 2,552,000 A01233 Unattractive Area Allowance 1,065,000 1,122,000 001 Unattractive Area Allowance 1,065,000 1,122,000 A0123G Ad-hoc Relief Allowance-2018 2,468,000 2,552,000	A0122C	Adhoc Relief Allowance - 2015		306,000	278,000
to Disbaled Employees A0122Y Ad-hoc Relief Allowance 2017 A01233 Unattractive Area Allowance 001 Unattractive Area Allowance A0123G Ad-hoc Relief Allowance-2018 to Disbaled Employees 2,544,000 2,552,000 1,122,000 1,122,000 2,552,000	A0122M	Adhoc Releif Allowance 2016		1,777,000	1,775,000
A0122Y Ad-hoc Relief Allowance 2017 2,544,000 2,552,000 A01233 Unattractive Area Allowance 1,065,000 1,122,000 001 Unattractive Area Allowance 1,065,000 1,122,000 A0123G Ad-hoc Relief Allowance-2018 2,468,000 2,552,000	A0122N	Special Conveyance Allowance		52,000	1,000
A01233 Unattractive Area Allowance 1,065,000 1,122,000 001 Unattractive Area Allowance 1,065,000 1,122,000 A0123G Ad-hoc Relief Allowance-2018 2,468,000 2,552,000		ž - ž			
001 Unattractive Area Allowance 1,065,000 1,122,000 A0123G Ad-hoc Relief Allowance-2018 2,468,000 2,552,000					
A0123G Ad-hoc Relief Allowance-2018 2,468,000 2,552,000					
AU123P Ad-noc Relief Allowance 2019 1,723,000 1,921,000					
	A0123P	Ad-hoc Relief Allowance 2019		1,723,000	1,921,000

03110	01 COURTS/JUSTICE				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 03110	PUBLIC ORDER AND SAFETY LAW COURTS LAW COURTS COURTS/JUSTICE	AFFAIRS	Rs	Rs	
BD40	09 Civil Courts (Civil Judges) Bur	air			
A01241 A01248	Utility allowance for electricity Judicial Allowance		5,418,000 4,288,000	9,175,000 4,406,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING	G TA)	2,000		
A01274 001 A01278 001	Medical Charges Medical Charges Leave Salary Leave Salary		1,000 1,000 1,000 1,000		
A03	TOTAL OPERATING EXPENSES		1,179,000	2,561,000	
A032	TOTAL COMMUNICATIONS		129,000	352,000	
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		55,000 74,000	58,000 294,000	
A033	TOTAL UTILITIES		222,000	385,000	
	Electricity Electricity Hot and Cold Weather Charges		221,000 221,000 1,000	384,000 384,000 1,000	
A034	TOTAL OCCUPANCY COSTS		190,000	200,000	
A03402	Rent for Office Building		190,000	200,000	
A036	TOTAL MOTOR VEHICLES		5,000	55,000	
A03603	Registration		5,000	55,000	
A038	TOTAL TRAVEL & TRANSPORTATION		307,000	1,016,000	
A03801	Training - domestic		1,000	2,000	

03110	01 COURTS/JUSTICE				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 03110	PUBLIC ORDER AND SAFETY LAW COURTS LAW COURTS OF COURTS/JUSTICE	Y AFFAIRS	Rs	Rs	
BD40	09 Civil Courts (Civil Judges) Bu	nair			
001 A03805 001 A03807	PITE Domestic Travelling Allowance Travelling Allowance P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,000 187,000 187,000 117,000	2,000 607,000 607,000 404,000	
001 A03808 001	POL Charges A.planes H.coptors S.cars for Ge Conveyance Charges Conveyance Charges	nerator	117,000 	404,000 3,000 3,000	
A039	TOTAL GENERAL		326,000	553,000	
A03901 001 A03902	Stationery Stationery Printing and Publication		23,000 23,000 75,000	305,000 305,000 79,000	
001 A03905 A03906 A03907	Printing and publication Newspapers Periodicals and Books Uniforms and Protective Clothing Advertising & Publicity		75,000 113,000 44,000 2,000	79,000 46,000 47,000 3,000	
001 A03970 001	Advertising and Publicity Others		2,000 69,000 69,000	3,000 73,000 73,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		806,000	791,000	
A041	TOTAL PENSION		806,000	791,000	
A04106	Reimbursement of medical charges to pensioners		50,000	53,000	
A04114	Superannuation Encashment of L.P.R		756,000	738,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		32,000	-	
A052	TOTAL GRANTS-DOMESTIC		32,000		

0311	01 COURTS/JUSTICE				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFETY	AFFAIRS			
031	LAW COURTS				
0311	LAW COURTS				
03110	O1 COURTS/JUSTICE				
BD40	09 Civil Courts (Civil Judges) Bun	air			
A05216	Fin. Assis. to the families of G. Serv. who expire		32,000		
001	Fin. Assis. to the families of G.Serv. who exp		32,000		
A06	TOTAL TRANSFERS		1,000	2,000	
A063	TOTAL ENTERTAINMENT &		1.000	2,000	
	GIFTS		,	,	
A06301	Entertainments & Gifts		1,000	2,000	
001	Entertainment & Gifts		1,000	2,000	
A09	TOTAL PHYSICAL ASSETS		8,000	1,023,000	
A092	TOTAL COMPUTER EQUIPMENT		5,000	498,000	
A09201	Hardware		1,000	2,000	
001	Hardware		1,000	2,000	
A09202 001	Software Software		1,000	2,000	
A09203	I.T. Equipment		1,000	2,000 494,000	
001	Purchase of 3000 Tablets for ASDEO/School Le	ader	3,000	494,000	
001	Turchase of 3000 Tuolets for Tibble/Benoof Le		3,000	15 1,000	
A095	TOTAL PURCHASE OF		1,000	2,000	
	TRANSPORT				
A09501	Transport		1,000	2,000	
001	Transport		1,000	2,000	
A096	TOTAL PURCHASE OF PLANT &		1,000	521,000	
	MACHINERY				
A09601	Plant and Machinery		1,000	521,000	
001	Plant and Machinery		1,000	521,000	
A097	TOTAL PURCHASE FURNITURE		1,000	2,000	
	& FIXTURE				

03110	01 COURTS/JUSTICE				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTS LAW COURTS OF COURTS/JUSTICE	TY AFFAIRS	Rs	Rs	
BD40	09 Civil Courts (Civil Judges) Br	unair			
A09701 001	Furniture and fixtures Furniture & Fixture		1,000 1,000	2,000 2,000	
A13	TOTAL REPAIRS AND MAINTENANCE		123,000	3,904,000	
A130	TOTAL TRANSPORT		8,000	9,000	
A13001 001	Transport Transport		8,000 8,000	9,000 9,000	
A131	TOTAL MACHINERY AND EQUIPMENT		38,000	40,000	
A13101 001	Machinery and Equipment Machinery and Equipment		38,000 38,000	40,000 40,000	
A132	TOTAL FURNITURE AND FIXTURE		2,000	3,000	
A13201	Furniture and Fixture		2,000	3,000	
A133	TOTAL BUILDINGS AND STRUCTURE		11,000	3,800,000	
A13301 001	Office Buildings Office Buildings		2,000 2,000	1,800,000 1,800,000	
A13302 001	Residential Buildings Residential Buildings		9,000	2,000,000	
A137	TOTAL COMPUTER EQUIPMENT		64,000	52,000	
A13701	Hardware		11,000	12,000	
A13702 A13703	Software I.T. Equipment		15,000 38,000	40,000	

031101	COURTS/JUSTICE				
FUNCTIONAL	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PARTICU	JLARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFET	ΓY AFFAIRS			
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
BD4009	Civil Courts (Civil Judges) B	unair			
Civil Court	s (Civil Judges) Bunair		62,369,000	72,319,000	

03110	01 COURTS/JUSTICE			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTS LAW COURTS 1 COURTS/JUSTICE	ΓΥ AFFAIRS	Rs	Rs
BD40	10 Process Serving Establishment Subordinate Judges Courts, Bunner.	for		
A01	TOTAL EMPLOYEES RELATED EXPENSES.		8,131,000	8,913,000
A011	TOTAL PAY	20	3,935,000	4,008,000
A011-1	TOTAL PAY OF OFFICERS	1	465,000	489,000
A01101	Total Basic Pay Of Officer	1	465,000	489,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>19</u>	3,470,000_	3,519,000
A01151	Total Basic Pay Other Staff	<u>19</u>	3,470,000	3,519,000
A012	TOTAL ALLOWANCES		4,196,000	4,905,000
A012-1	TOTAL REGULAR ALLOWANCES		4,194,000	4,905,000
A01203 A01217	House Rent Allowance Conveyance Allowance Medical Allowance		298,000 441,000 285,000	308,000 455,000 294,000
A0121T A0122C A0122M	Adhoc Relief Allowance - 2015 Adhoc Relief Allowance - 2016		75,000 64,000 281,000	77,000 66,000 290,000
A0122Y A01233 001	Ad-hoc Relief Allowance 2017 Unattractive Area Allowance Unattractive Area Allowance		375,000 198,000 198,000	401,000 204,000 204,000
A0123G A0123P A01241	Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019 Utility allowance for electricity		375,000 375,000 822,000	401,000 401,000 1,385,000
A01248 A012-2	Judicial Allowance TOTAL OTHER ALLOWANCES(EXCLUDI	ING TA)	605,000 2,000	623,000
A01274	Medical Charges	•	1,000	

0311	01 COURTS/JUSTICE				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
03	DUDITIC ODDED AND CAPETY	V AFEAIDC	Rs	Rs	
03 031	PUBLIC ORDER AND SAFETY LAW COURTS	1 AFFAIKS			
031	LAW COURTS				
0311					
03110	T COURTS/JUSTICE				
BD40	10 Process Serving Establishment f Subordinate Judges Courts, Bunner.	or			
001	Medical Charges		1,000		
A01278	Leave Salary		1,000		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		44,000	589,000	
A033	TOTAL UTILITIES		1,000	1,000_	
A03304	Hot and Cold Weather Charges		1,000	1,000	
A036	TOTAL MOTOR VEHICLES		10,000	11,000	
A03603	Registration		10,000	11,000	
A038	TOTAL TRAVEL &			550,000	
	TRANSPORTATION				
A03805	Travelling Allowance		1,000	2,000	
001	Travelling Allowance		1,000	2,000	
A03807	P.O.L Charges A.planes		7,000	548,000	
	H.coptors S.Cars M/Cycle				
001	POL Charges A.planes H.coptors S.cars for Ge	nerator	7,000	548,000	
A039	TOTAL GENERAL		25,000	27,000	
A03906	Uniforms and Protective Clothing		25,000	27,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		378,000	-	
A041	TOTAL PENSION		378,000		
A04114	Superannuation Encashment of L.P.R		378,000		

03110	01 COURTS/JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 03110	PUBLIC ORDER AND SAFETY LAW COURTS LAW COURTS 1 COURTS/JUSTICE	Y AFFAIRS	Rs	Rs	
BD40	10 Process Serving Establishment f Subordinate Judges Courts, Bunner.	or			
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		32,000	-	
A052	TOTAL GRANTS-DOMESTIC		32,000		
	Fin. Assis. to the families of G. Serv. who expire Fin. Assis. to the families of G.Serv. who exp		32,000 32,000		
A13	TOTAL REPAIRS AND MAINTENANCE		54,000	78,000	
A130	TOTAL TRANSPORT		54,000	78,000	
A13001 001	Transport Transport		<u>54,000</u> 54,000	78,000 78,000	
	Serving Establishment for inate Judges Courts,		8,639,000	9,580,000	

0311	01 COURTS/JUSTICE			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTS LAW COURTS OI COURTS/JUSTICE	ΓΥ AFFAIRS	Rs	Rs
BD41	48 District Attorney, Buner			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		4,449,000	4,397,000
A011	TOTAL PAY	14	2,477,000	2,429,000
A011-1	TOTAL PAY OF OFFICERS	3	1,072,000	1,056,000
A01101	Total Basic Pay Of Officer	3	1,072,000	1,056,000
A011-2	TOTAL PAY OF OTHER STAFF	11	1,405,000	1,373,000
A01151	Total Basic Pay Other Staff	ш	1,405,000	1,373,000
A012	TOTAL ALLOWANCES		1,972,000	1,968,000
A012-1	TOTAL REGULAR ALLOWANCES		1,970,000	1,966,000
A01202	House Rent Allowance		257,000	248,000
	Conveyance Allowance		204,000	187,000
A01207	Washing Allowance		4,000	3,000
A01208	Dress Allowance		4,000	3,000
A0120D	Integrated Allowance		22,000	23,000
A01217	Medical Allowance		181,000	171,000
A0121T	Adhoc Relief Allowance 2013		47,000	50,000
A01224	Entertainment Allowance		6,000	7,000
A01226	Computer Allowance		2,000	
A0122C	Adhoc Relief Allowance - 2015		35,000	35,000
	Adhoc Releif Allowance 2016		181,000	179,000
A0122Y	Ad-hoc Relief Allowance 2017		238,000	243,000
A01233	Unattractive Area Allowance		122,000	115,000
001	Unattractive Area Allowance		122,000	115,000
A01239	Special allowance		240,000	268,000
001	Special Allowance		240,000	268,000
A0123G	Ad-hoc Relief Allowance-2018		238,000	243,000
A0123P	Ad-hoc Relief Allowance 2019		189,000	191,000

03110	01 COURTS/JUSTICE				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
11110 11111	TICELING OF THE SCILLIAL	2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFET	Y AFFAIRS			
031	LAW COURTS				
0311	LAW COURTS				
03110	1 COURTS/JUSTICE				
BD41	48 District Attorney, Buner				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDIN	NG TA)	2,000	2,000	
A01274	Medical Charges		1.000	1 000	
001	Medical Charges		1,000	1,000	
A01278	Leave Salary		1,000	1,000	
001	Leave Salary		1,000	1,000	
A03	TOTAL OPERATING EXPENSES		255,000	545,000	
A032	TOTAL COMMUNICATIONS		19,000	42,000	
A03201	Postage and Telegraph		7,000	17,000	
A03202	Telephone and Trunk Call		12,000	25,000	
A033	TOTAL UTILITIES		48,000	50,000	
A03303	Electricity		48,000	50,000	
001	Electricity		48,000	50,000	
A036	TOTAL MOTOR VEHICLES		20,000	1,000	
A03603	Registration		20,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION		95,000	339,000	
A03805	Travelling Allowance		6,000	250,000	
001	Travelling Allowance		6,000	250,000	
A03807	P.O.L Charges A.planes		89,000	89,000	
	H.coptors S.Cars M/Cycle				
001	POL Charges A.planes H.coptors S.cars for Ge	enerator	89,000	89,000	
A039	TOTAL GENERAL		73,000	113,000_	
A03901	Stationery		40,000	80,000	

0311	01 COURTS/JUSTICE				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 03110	PUBLIC ORDER AND SAFETY LAW COURTS LAW COURTS 11 COURTS/JUSTICE	AFFAIRS	Rs	Rs	
BD41	48 District Attorney, Buner				
001 A03970 001	Stationery Others		40,000 33,000 33,000	80,000 33,000 33,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		24,000	1,000	
A052	TOTAL GRANTS-DOMESTIC		24,000	1,000	
A05216	Fin. Assis. to the families of G. Serv. who expire Fin. Assis. to the families of G.Serv. who exp		24,000 <u>-</u> 24,000	1,000 1,000	
A09	TOTAL PHYSICAL ASSETS			2,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	1,000	
A09601 001	Plant and Machinery Plant and Machinery		1,000	1,000 1,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	1,000	
A09701 001	Furniture and fixtures Furniture & Fixture		1,000	1,000 1,000	
A13	TOTAL REPAIRS AND MAINTENANCE		15,000	65,000	
A130	TOTAL TRANSPORT		-	50,000	
A13001	Transport			50,000	
A131	TOTAL MACHINERY AND EQUIPMENT		7,000	7,000	
A13101	Machinery and Equipment		7,000	7,000	

03110	1 COURTS/JUSTICE				
	AL CUM OBJECT CLASSIFICATION ICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 031101 BD414		Y AFFAIRS	Rs	Rs	
001	Machinery and Equipment		7,000	7,000	
	TOTAL FURNITURE AND FIXTURE		8,000	8,000	
A13201	Furniture and Fixture		8,000	8,000	
District	Attorney, Buner		4,745,000	5,010,000	

0311	.01 COURTS/JUSTICE			
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
	or the bonesia	2020-2021	2020-2021	2020-2021
				2020-2021
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTS LAW COURTS O1 COURTS/JUSTICE	TY AFFAIRS	Rs	Rs
BM4	O04 Session Courts (District & Ses Judges) Battagram	ssion		
A01	TOTAL EMPLOYEES RELATED EXPENSES.		32,839,000	35,252,000
A011	TOTAL PAY	<u>39</u>	13,590,000	14,272,000
A011-1	TOTAL PAY OF OFFICERS	13	8.281.000	8.840.000
AV11-1	TOTAL TAT OF OFFICERS	***	<u> </u>	0,090,000
A01101	Total Basic Pay Of Officer	<u>13</u>	8,281,000	8,840,000
A011-2	TOTAL PAY OF OTHER STAFF	<u> 26</u>	5,309,000	5,432,000
A01151	Total Basic Pay Other Staff	<u>26</u>	5,309,000	5,432,000
A012	TOTAL ALLOWANCES		19,249,000	20,980,000
A012-1	TOTAL REGULAR ALLOWANCES		19,247,000	20,980,000
A01201	Senior Post Allowance		46,000	48,000
	House Rent Allowance		1,252,000	1,144,000
A01203	Conveyance Allowance		1,298,000	1,316,000
A01207	Washing Allowance		12,000	13,000
A01208	Dress Allowance		12,000	13,000
A0120D	Integrated Allowance		16,000	17,000
A0120K			4,479,000	4,768,000
A01217	Medical Allowance		746,000	751,000
A0121T	Adhoc Relief Allowance 2013		210,000	213,000
A01224	Entertainment Allowance		23,000	24,000
A01226	Computer Allowance		90,000	93,000
A0122C	Adhoc Relief Allowance - 2015		142,000	146,000
A0122M			931,000	962,000
A0122N			36,000	38,000
	to Disbaled Employees			
A0122Y	Ad-hoc Relief Allowance 2017		1,335,000	1,428,000
A01233	Unattractive Area Allowance		567,000	563,000
	Unattractive Area Allowance		567,000	

03110	01 COURTS/JUSTICE				
DINGTION	VALUE OF THE OTHER OF A CONTROL OF A	AND OF	PLIDGET	DELUCED	
	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAK	TICULARS OF THE SCHEME	POSTS 2020-2021	ESTIMATES 2020-2021	ESTIMATES 2020-2021	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFET	Y AFFAIRS			
031	LAW COURTS				
0311	LAW COURTS				
03110	1 COURTS/JUSTICE				
BM40	004 Session Courts (District & Sessi	ion			
DIVITO	Judges) Battagram				
A0123G	Ad-hoc Relief Allowance-2018		1,335,000	1,428,000	
A0123P	Ad-hoc Relief Allowance 2019		984,000	984,000	
A01241	Utility allowance for electricity		2,895,000	4,932,000	
A01248	Judicial Allowance		2,838,000	2,099,000	
10100		(C. Th.)	• 000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDIN	NG TA)	2,000		
A01274	Medical Charges		1.000		
001	Medical Charges		1,000		
A01278	Leave Salary		1,000		
001	Leave Salary		1,000		
4.02	TOTAL OPENATING EXPENSES		1.170.000	1.711.000	
A03	TOTAL OPERATING EXPENSES		1,170,000	1,711,000	
A032	TOTAL COMMUNICATIONS		99,000	248,000	
A03201	Postage and Telegraph		12,000	13,000	
A03202	Telephone and Trunk Call		87,000	235,000	
A033	TOTAL UTILITIES		57,000	74,000	
			,	,	
A03303	Electricity		56,000	73,000	
001	Electricity		56,000	73,000	
A03304	Hot and Cold Weather Charges		1,000	1,000	
A038	TOTAL TRAVEL &		625,000	976,000	
	TRANSPORTATION		,	,	
A03805	Travelling Allowance		107,000	207,000	
001	Travelling Allowance		107,000	207,000	
A03807	P.O.L Charges A.planes		458,000	706,000	
	H.coptors S.Cars M/Cycle				
001	POL Charges A.planes H.coptors S.cars for Ge	enerator	458,000	706,000	
A03808	Conveyance Charges		60,000	63,000	
001	Conveyance Charges		60,000	63,000	

0211	01 COURTS/HISTIGE				
0311	01 COURTS/JUSTICE				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTS LAW COURTS COURTS/JUSTICE	Y AFFAIRS	Rs	Rs	
BM40	O04 Session Courts (District & Sess Judges) Battagram	sion			
A039	TOTAL GENERAL		389,000	413,000	
A03901	Stationery		60,000	63,000	
001	Stationery		60,000	63,000	
A03902	Printing and Publication		122,000	129,000	
001	Printing and publication		122,000	129,000	
A03905	Newspapers Periodicals and Books		23,000	25,000	
A03906	Uniforms and Protective Clothing		110,000	116,000	
A03907	Advertising & Publicity		2,000	3,000	
001	Advertising and Publicity		2,000	3,000	
A03919	Payments to Other for Service Rendered		1,000	2,000	
001	Payments to Others for Service Rendered		1,000	2,000	
A03970	Others		71,000	75,000	
001	Others		71,000	75,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		648,000	-	
A041	TOTAL PENSION		648,000_		
A04114	Superannuation Encashment of L.P.R		648,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		24,000	1,000	
A052	TOTAL GRANTS-DOMESTIC		24,000	1,000	
A05216	Fin. Assis. to the families of G. Serv. who expire		24,000	1,000	
001	Fin. Assis. to the families of G.Serv. who exp)	24,000	1,000	
A06	TOTAL TRANSFERS		3,000	4,000	

0311	01 COURTS/JUSTICE			
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
03	PUBLIC ORDER AND SAFET	TY AFFAIRS	Rs	Rs
031 0311 0311	LAW COURTS LAW COURTS O1 COURTS/JUSTICE			
BM4	O04 Session Courts (District & Sess Judges) Battagram	sion		
A063	TOTAL ENTERTAINMENT & GIFTS		3,000	4,000
A06301	Entertainments & Gifts		3,000	4,000
001	Entertainment & Gifts		3,000	4,000
A09	TOTAL PHYSICAL ASSETS		57,000	1,360,000
A092	TOTAL COMPUTER EQUIPMENT		11,000	1,012,000
A09201	Hardware		9,000	10,000
001	Hardware		9,000	10,000
A09202	Software		1,000	2,000
001	Software		1,000	2,000
A09203 001	I.T. Equipment Purchase of 3000 Tablets for ASDEO/School 1	Leader	1,000	1,000,000
A095	TOTAL PURCHASE OF TRANSPORT		1,000	2,000
A09501	Transport		1,000	2,000
001	Transport		1,000	2,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		44,000	344,000
A09601	Plant and Machinery		44,000	344,000
001	Plant and Machinery		44,000	344,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	2,000
A09701	Furniture and fixtures		1,000	2,000
001	Furniture & Fixture		1,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		463,000	1,622,000

031101	COURTS/JUSTICE				
	CUM OBJECT CLASSIFICATION ULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 031101	PUBLIC ORDER AND SAFET LAW COURTS LAW COURTS COURTS/JUSTICE	Y AFFAIRS	Rs	Rs	
BM4004	Session Courts (District & Sess Judges) Battagram	sion			
A130 TO	TAL TRANSPORT		256,000	269,000	
	ansport ansport		256,000 256,000	269,000 269,000	
	OTAL MACHINERY AND DUIPMENT		100,000	105,000_	
	schinery and Equipment		100,000 100,000	105,000 105,000	
	OTAL FURNITURE AND XTURE		59,000	62,000	
A13201 Fu	rniture and Fixture		59,000	62,000	
	OTAL BUILDINGS AND RUCTURE		8,000	1,142,000	
001 Off A13302 Res	fice Buildings fice Buildings sidential Buildings sidential Buildings		4,000 4,000 4,000 4,000	879,000 879,000 263,000 263,000	
A137 TO	TAL COMPUTER EQUIPMENT		40,000	44,000_	
A13702 Sof	rdware îtware . Equipment		28,000 11,000 1,000	30,000 12,000 2,000	
Session Co	urts (District & Session		35,204,000	39,950,000	

03110	01 COURTS/JUSTICE			
	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTS LAW COURTS 1 COURTS/JUSTICE	Y AFFAIRS	Rs	Rs
BM40	005 Civil Courts (Civil Judges) Ba	ntagram		
A01	TOTAL EMPLOYEES RELATED EXPENSES.		35,091,000	41,268,000
A011	TOTAL PAY	55	13,967,000	16,215,000
A011-1	TOTAL PAY OF OFFICERS	13	6,729,000	8,177,000
A01101	Total Basic Pay Of Officer	13	6,729,000	8,177,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>42</u>	7,238,000	8,038,000
A01151	Total Basic Pay Other Staff	42	7,238,000	8,038,000
A012	TOTAL ALLOWANCES		21,124,000	25,053,000
A012-1	TOTAL REGULAR ALLOWANCES		21,122,000	25,053,000
A01202	House Rent Allowance		1,349,000	1,420,000
A01203	Conveyance Allowance		1,632,000	1,724,000
A01207	Washing Allowance		6,000	8,000
A01208	Dress Allowance		6,000	8,000
A0120D	Integrated Allowance		22,000	23,000
A0120K	Special Judicial Allowance		4,826,000	5,554,000
A01217	Medical Allowance		856,000	945,000
A0121T	Adhoc Relief Allowance 2013		200,000	214,000
A01224	Entertainment Allowance		12,000	13,000
A01226	Computer Allowance		104,000	112,000
A0122C	Adhoc Relief Allowance - 2015		136,000	146,000
A0122M	Adhoc Releif Allowance 2016		970,000	1,053,000
A0122Y	Ad-hoc Relief Allowance 2017		1,342,000	1,550,000
A01233	Unattractive Area Allowance		653,000	703,000
001	Unattractive Area Allowance		653,000	703,000
A0123G	Ad-hoc Relief Allowance-2018		1,342,000	1,550,000
A0123P	Ad-hoc Relief Allowance 2019		1,038,000	1,248,000
A01241	Utility allowance for electricity		3,310,000	5,954,000
A01248	Judicial Allowance		3,318,000	2,828,000
1101270	Judicial Thiowance		3,310,000	2,020,000

	AA GOVERNOUS STORY OF			
0311	01 COURTS/JUSTICE			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
03	PUBLIC ORDER AND SAFET	V ADEAIDS	Rs	Rs
03	LAW COURTS	1 AFFAIRS		
031	LAW COURTS			
0311				
00110	i cockis, colici			
BM40	005 Civil Courts (Civil Judges) Ba	tagram		
		VG	• 000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDIT	NG TA)	2,000	
A01274	Medical Charges		1,000	
001	Medical Charges		1,000	
A01278	Leave Salary		1,000	
001	Leave Salary		1,000	
A03	TOTAL OPERATING EXPENSES		975,000	1,333,000
A032	TOTAL COMMUNICATIONS		76,000	219,000
A03201	Postage and Telegraph		31,000	33,000
A03202	Telephone and Trunk Call		45,000	186,000
A033	TOTAL UTILITIES		215,000	390,000
A03303	Electricity		103,000	278,000
001	Electricity		103,000	278,000
A03304	Hot and Cold Weather Charges		112,000	112,000
A036	TOTAL MOTOR VEHICLES		10.000	11.000
12500				
A03603	Registration		10,000	11,000
A 0.20	TOTAL TRAVEL 0.		396,000	<i>4</i> 17 000
A038	TOTAL TRAVEL & TRANSPORTATION		.390,000	417,000
	IRANSFURIATION			
A03805	Travelling Allowance		291,000	306,000
001	Travelling Allowance		291,000	306,000
A03807	P.O.L Charges A.planes		97,000	102,000
	H.coptors S.Cars M/Cycle			
001	POL Charges A.planes H.coptors S.cars for Go	enerator	97,000	102,000
A03808	Conveyance Charges		8,000	9,000
001	Conveyance Charges		8,000	9,000

0311	01 COURTS/JUSTICE				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTS LAW COURTS 01 COURTS/JUSTICE	Y AFFAIRS	Rs	Rs	
BM40	005 Civil Courts (Civil Judges) Ba	atagram			
A039	TOTAL GENERAL		278,000	296,000	
A03901 001 A03902 001 A03905 A03906 A03907 001 A03970 001 A04	Stationery Stationery Printing and Publication Printing and publication Newspapers Periodicals and Books Uniforms and Protective Clothing Advertising & Publicity Advertising and Publicity Others Others TOTAL EMPLOYEES' RETIREMENT BENEFITS TOTAL PENSION		87,000 87,000 82,000 82,000 25,000 36,000 5,000 43,000 43,000 648,000	92,000 92,000 87,000 87,000 27,000 38,000 6,000 46,000 46,000	
A04114	Superannuation Encashment of L.P.R		648,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		24,000	1,000	
A052	TOTAL GRANTS-DOMESTIC		24,000	1,000	
A05216 001	Fin. Assis. to the families of G. Serv. who expire Fin. Assis. to the families of G.Serv. who expire	0	<u>24,000</u> <u></u>	1,000	
A06	TOTAL TRANSFERS		1,000	2,000	
A063	TOTAL ENTERTAINMENT & GIFTS		1,000	2,000	
A06301 001	Entertainments & Gifts Entertainment & Gifts		1,000	2,000 2,000	

0311	01 COURTS/JUSTICE				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
03	PUBLIC ORDER AND SAFET	TY AFFAIRS	Rs	Rs	
031	LAW COURTS				
0311	LAW COURTS				
03110	01 COURTS/JUSTICE				
BM4	005 Civil Courts (Civil Judges) Ba	atagram			
A09	TOTAL PHYSICAL ASSETS		18,000	869,000	
A092	TOTAL COMPUTER EQUIPMENT		3,000	504,000	
A09201	Hardware		1,000	2,000	
001	Hardware		1,000	2,000	
A09202	Software		1,000	2,000	
001	Software		1,000	2,000	
A09203	I.T. Equipment		1,000	500,000	
001	Purchase of 3000 Tablets for ASDEO/School	Leader	1,000	500,000	
A095	TOTAL PURCHASE OF TRANSPORT		1,000	2,000	
	TRANSI ORI				
A09501	Transport		1,000	2,000	
001	Transport		1,000	2,000	
A096	TOTAL PURCHASE OF PLANT &		13,000	361,000	
	MACHINERY				
A09601	Plant and Machinery		13,000	361,000	
001	Plant and Machinery		13,000	361,000	
A097	TOTAL PURCHASE FURNITURE		1,000	2,000	
AUT	& FIXTURE		1,11111	2,1111	
A09701	Furniture and fixtures		1,000	2,000	
001	Furniture & Fixture		1,000	2,000	
A13	TOTAL REPAIRS AND MAINTENANCE		184,000	1,640,000	
A130	TOTAL TRANSPORT		10,000	11,000	
A13001	Transport		10,000	11,000	
001	Transport		10,000	11,000	

0311	01 COURTS/JUSTICE						
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED			
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES			
		2020-2021	2020-2021	2020-2021			
03	PUBLIC ORDER AND SAFETY	VAFFAIDS	Rs	Rs			
03	LAW COURTS	AFFAIRS					
031	LAW COURTS						
03110							
BM40	005 Civil Courts (Civil Judges) Bat	agram					
A131	TOTAL MACHINERY AND		37,000	39,000			
	EQUIPMENT		•	•			
A13101	Machinery and Equipment		37.000	39 000_			
001	Machinery and Equipment		37,000	39,000			
001	Macimiery and Equipment		37,000	33,000			
A132	TOTAL FURNITURE AND		77,000	81,000			
	FIXTURE						
A13201	Furniture and Fixture		77,000	81,000			
A133	TOTAL BUILDINGS AND		8.000	1.452.000			
A133	STRUCTURE			1,4.32,1100			
	STREET CHE						
A13301	Office Buildings		3,000	608,000			
001	Office Buildings		3,000	608,000			
A13302	Residential Buildings		5,000	844,000			
001	Residential Buildings		5,000	844,000			
4.125	TOTAL COMPUTED FOUNDMENT		53 000	77 000			
A137	TOTAL COMPUTER EQUIPMENT		52,000	57,000			
A13701	Hardware		26,000	28,000			
A13702	Software		24,000	26,000			
A13703	I.T. Equipment		2,000	3,000			
Civil (Courts (Civil Judges) Batagram		36,941,000	45,113,000			

0311	01 COURTS/JUSTICE				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	RTICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFETY	AFFAIRS			
031	LAW COURTS				
0311	LAW COURTS				
03110	01 COURTS/JUSTICE				
BM4	006 Process Serving Establishment for				
D1/14/	Subordinate Judges Courts				
	Battagram				
A01	TOTAL EMPLOYEES RELATED		4,582,000	4,623,000	
	EXPENSES.				
A011	TOTAL PAY	8	2,304,000	2,194,000	
	mom. v. D. v. op. opp. 2777 2			202.000	
A011-1	TOTAL PAY OF OFFICERS	1	300,000	393,000	
A01101	Total Basic Pay Of Officer	1	300.000	393.000	
A01101	Total Basic Pay Of Officer	1	200,000	147,000	
A011-2	TOTAL PAY OF OTHER STAFF	Z	2,004,000	1,801,000	
-			, 	, ,	
A01151	Total Basic Pay Other Staff	7	2,004,000	1,801,000	
A012	TOTAL ALLOWANCES		2,278,000	2,429,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,276,000	2,429,000	
A01202	House Rent Allowance		158,000	164,000	
A01202 A01203	Conveyance Allowance		207,000	225,000	
A01203	Medical Allowance		152,000	149,000	
A01217	Adhoc Relief Allowance 2013		40,000	38,000	
A0122C			28,000	28,000	
	Adhoc Releif Allowance 2016		149,000	143,000	
A0122Y			198,000	200,000	
A01233	Unattractive Area Allowance		101,000	103,000	
001	Unattractive Area Allowance		101,000	103,000	
A0123G	Ad-hoc Relief Allowance-2018		198,000	200,000	
A0123P	Ad-hoc Relief Allowance 2019		198,000	200,000	
A01241	Utility allowance for electricity		389,000	658,000	
A01248	Judicial Allowance		458,000	321,000	
	mom.v. omven				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING	TA)	2,000		
A 01274	Madical Charges		1 000		
A01274	Medical Charges		1,000		

0311	01 COURTS/JUSTICE				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFET	Y AFFAIRS	KS	KS	
031	LAW COURTS				
0311	LAW COURTS				
03110	O1 COURTS/JUSTICE				
BM40	006 Process Cowing Establishment	Pon.			
DW140	O06 Process Serving Establishment in Subordinate Judges Courts	.01			
	Battagram				
	Dattagram				
001	Medical Charges		1,000		
A01278	Leave Salary		1,000		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		369,000	775,000	
4.022	TOTAL UTIL UTILS		197.000	187.000	
A033	TOTAL UTILITIES		187,000	187,000	
A03304	Hot and Cold Weather Charges		187,000	187,000	
A036	TOTAL MOTOR VEHICLES		20,000	21,000	
A03603	Registration		20,000	21,000	
	8		,	,,,,,	
A038	TOTAL TRAVEL &		12,000	409,000	
	TRANSPORTATION				
A03805	Travelling Allowance		8.000	9 000	
001	Travelling Allowance		8,000	9,000	
A03807	P.O.L Charges A.planes		4.000	400,000	
	H.coptors S.Cars M/Cycle			, 	
001	POL Charges A.planes H.coptors S.cars for Go	enerator	4,000	400,000	
A039	TOTAL GENERAL		150,000	158,000	
AU33	TOTAL GENERAL		1.11,11111	1.11,11111	
A03906	Uniforms and Protective Clothing		150,000	158,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		648,000	1,000_	
A041	TOTAL PENSION		648,000	1,000	
A04114	Superannuation Encashment of L.P.R		648,000	1,000	
-10.111	The state of the s		0.0,000	-,000	

0311	01 COURTS/JUSTICE				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 03110 BM40			Rs	Rs	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		24,000	1,000	
A052	TOTAL GRANTS-DOMESTIC		24,000	1,000	
A05216	Fin. Assis. to the families of G. Serv. who expire Fin. Assis. to the families of G.Serv. who exp		<u>24,000</u> <u>24,000</u>	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE		23,000	73,000	
A130	TOTAL TRANSPORT		23,000	73,000	
A13001 001	Transport Transport		23,000 23,000	73,000 73,000	
	s Serving Establishment for linate Judges Courts ram		5,646,000	5,473,000	

03110	01 COURTS/JUSTICE			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTS LAW COURTS 1 COURTS/JUSTICE	Y AFFAIRS	Rs	Rs
BM41	25 District Attorney, Battagram			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		3,147,000	3,652,000
A011	TOTAL PAY	9	1,747,000	1,966,000
A011-1	TOTAL PAY OF OFFICERS	2	1,074,000	1,156,000
A01101	Total Basic Pay Of Officer	2	1,074,000	1,156,000
A011-2	TOTAL PAY OF OTHER STAFF	Z	673,000	810,000
A01151	Total Basic Pay Other Staff	Z	673,000	810,000
A012	TOTAL ALLOWANCES		1,400,000	1,686,000
A012-1	TOTAL REGULAR ALLOWANCES		1,398,000	1,645,000
A01202	House Rent Allowance		174,000	198,000
A01203	Conveyance Allowance		150,000	180,000
	Washing Allowance		2,000	2,000
A01208	Dress Allowance		2,000	2,000
A0120D	Integrated Allowance		16,000	17,000
A01217	Medical Allowance		114,000	131,000
A0121T	Adhoc Relief Allowance 2013		35,000	36,000
A01224	Entertainment Allowance			1,000
A01226	Computer Allowance		18,000	19,000
A0122C	Adhoc Relief Allowance - 2015		24,000	25,000
A0122M	Adhoc Releif Allowance 2016		125,000	142,000
A0122Y	Ad-hoc Relief Allowance 2017		169,000	197,000
A01233	Unattractive Area Allowance		93,000	103,000
001	Unattractive Area Allowance		93,000	103,000
A01239	Special allowance		180,000	191,000
001	Special Allowance		180,000	191,000
A0123G	Ad-hoc Relief Allowance-2018		166,000	197,000
A0123P	Ad-hoc Relief Allowance 2019		130,000	204,000

0311	01 COURTS/JUSTICE				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
0.2	DUDLIG ODDED AND GAFFET	T APPATRO	Rs	Rs	
03 031	PUBLIC ORDER AND SAFET	Y AFFAIRS			
031	LAW COURTS LAW COURTS				
0311					
00110	o cockis/gesitel				
BM41	125 District Attorney, Battagram				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDIT	NG TA)	2,000	41,000	
A01274	Medical Charges		1,000	40,000	
001	Medical Charges		1,000	40,000	
A01278 001	Leave Salary Leave Salary		1,000	1,000 1,000	
001	Leave Salary		1,000	1,000	
A03	TOTAL OPERATING EXPENSES		665,000	984,000	
4.022	TOTAL COMMUNICATIONS		65,000	65,000	
A032	TOTAL COMMUNICATIONS		03,000	05,000	
A03201	Postage and Telegraph		20,000	20,000	
A03202	Telephone and Trunk Call		45,000	45,000	
A033	TOTAL UTILITIES		84,000	131,000	
A03303	Electricity		9 000	56 000	
001	Electricity		9,000	56,000	
A03304	Hot and Cold Weather Charges		75,000	75,000	
A036	TOTAL MOTOR VEHICLES		75,000	1,000	
102502	P. C. S.		75,000	1.000	
A03603	Registration		75,000	1,000	
A038	TOTAL TRAVEL &		168,000	520,000	
	TRANSPORTATION		,	,	
A03805	Travelling Allowance		64,000	260,000	
001	Travelling Allowance		64,000	260,000	
A03807	P.O.L Charges A.planes		104,000	260,000	
001	H.coptors S.Cars M/Cycle		104 000	0<0.000	
001	POL Charges A.planes H.coptors S.cars for Go	enerator	104,000	260,000	
A039	TOTAL GENERAL		273,000	267,000	
11007	TOTAL GENERAL		21,000	-u., mm	

0311	01 COURTS/JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 03110	PUBLIC ORDER AND SAFETY LAW COURTS LAW COURTS 1 COURTS/JUSTICE	Y AFFAIRS	Rs	Rs	
BM41	25 District Attorney, Battagram				
A03901 001 A03902	Stationery Stationery Printing and Publication		38,000 38,000 68,000	70,000 70,000 20,000	
001 A03905 A03907 001	Printing and publication Newspapers Periodicals and Books Advertising & Publicity Advertising and Publicity		68,000 6,000 56,000 56,000	20,000 100,000 1,000 1,000	
A03917 A03970 001	Law Charges Others		30,000 <u>75,000</u> 75,000	1,000 75,000 75,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		108,000	1,000	
A041	TOTAL PENSION		108,000	1,000	
A04114	Superannuation Encashment of L.P.R		108,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		24,000	1,000	
A052	TOTAL GRANTS-DOMESTIC		24,000	1,000_	
A05216	Fin. Assis. to the families of G. Serv. who expire		24,000	1,000_	
001	Fin. Assis. to the families of G.Serv. who exp		24,000	1,000	
A09	TOTAL PHYSICAL ASSETS		2,000	76,000_	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	75,000	
A09601 001	Plant and Machinery Plant and Machinery		1,000	75,000 75,000	

0311	01 COURTS/JUSTICE				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 03110	PUBLIC ORDER AND SAFETY LAW COURTS LAW COURTS OF COURTS/JUSTICE	AFFAIRS	Rs	Rs	
BM41	125 District Attorney, Battagram				
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	1,000	
A09701 001	Furniture and fixtures Furniture & Fixture		1,000 1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE		1,000	170,000	
A130	TOTAL TRANSPORT		_	130,000	
A13001	Transport			130,000	
A133	TOTAL BUILDINGS AND STRUCTURE		1,000	40,000	
A13301	Office Buildings		1,000	40,000	
001	Office Buildings		1,000	40,000	
District	t Attorney, Battagram		3,947,000	4,884,000	

0311	01 COURTS/JUSTICE			
	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
AND PAR	TICULARS OF THE SCHEME	POSTS 2020 2021	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
03 031 0311 03110	PUBLIC ORDER AND SAFI LAW COURTS LAW COURTS COURTS/JUSTICE	ETY AFFAIRS	Rs	Rs
BU40	Session Courts (District & S Judges) Bannu	ession		
A01	TOTAL EMPLOYEES RELATED EXPENSES.		64,716,000	75,830,000
A011	TOTAL PAY	<u>86</u>	27,313,000	32,014,000
A011-1	TOTAL PAY OF OFFICERS	27	16,528,000	18,702,000
A01101	Total Basic Pay Of Officer	<u>27</u>	16,457,000	18,536,000
A01102	Personal pay		71,000	166,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>59</u>	10,785,000	13,312,000
A01151	Total Basic Pay Other Staff	<u>59</u>	10,785,000	13,308,000
A01152	Personal pay			4,000
A012	TOTAL ALLOWANCES		37,403,000	43,816,000
A012-1	TOTAL REGULAR ALLOWANCES		37,388,000	43,816,000
A01201	Senior Post Allowance		97,000	110,000
A01202	House Rent Allowance		1,837,000	1,817,000
A01203	Conveyance Allowance		2,574,000	2,596,000
A01207	Washing Allowance		33,000	32,000
A01208	Dress Allowance		21,000	19,000
A0120D	Integrated Allowance		54,000	58,000
A0120K	Special Judicial Allowance		9,328,000	10,849,000
A01217	Medical Allowance		1,739,000	1,698,000
A0121T	Adhoc Relief Allowance 2013		504,000	571,000
A01224	Entertainment Allowance		47,000	54,000
A01226	Computer Allowance		108,000	112,000
A0122C	Adhoc Relief Allowance - 2015		357,000	402,000
A0122M			2,118,000	2,222,000
A0122Y	Ad-hoc Relief Allowance 2017		2,904,000	3,202,000
A0123G	Ad-hoc Relief Allowance-2018		2,909,000	3,202,000

031101	COURTS/JUSTICE				
	L CUM OBJECT CLASSIFICATION CULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 031101	PUBLIC ORDER AND SAFETY LAW COURTS LAW COURTS COURTS/JUSTICE	AFFAIRS	Rs	Rs	
BU4011	Session Courts (District & Session Judges) Bannu	on			
A01241 Ut A01248 Ju A01270 Ot	d-hoc Relief Allowance 2019 tility allowance for electricity dicial Allowance ther		2,125,000 5,948,000 4,682,000 3,000 3,000	2,208,000 10,247,000 4,417,000	
A012-2 To	OTAL OTHER ALLOWANCES(EXCLUDIN	G TA)	15,000		
001 M A01278 Le	ledical Charges ledical Charges eave Salary eave Salary		1,000 1,000 14,000 14,000		
A03 To	OTAL OPERATING EXPENSES		5,589,000	9,744,000	
A032 To	OTAL COMMUNICATIONS		161,000	305,000	
	ostage and Telegraph elephone and Trunk Call		70,000 91,000	74,000 231,000	
A033 TO	OTAL UTILITIES		3,918,000	3,740,000	
001 El	as lectricity lectricity ot and Cold Weather Charges		18,000 3,867,000 3,867,000 33,000	18,000 3,689,000 3,689,000 33,000	
	OTAL MOTOR VEHICLES		2,000	4,000	
A03670 Or	egistration thers thers		1,000 1,000 1,000	2,000 2,000 2,000	

0311	01 COURTS/JUSTICE			
	NAL CUM OBJECT CLASSIFICATION ETICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTS LAW COURTS OI COURTS/JUSTICE	TY AFFAIRS	Rs	Rs
BU40	O11 Session Courts (District & Sess Judges) Bannu	sion		
A038	TOTAL TRAVEL & TRANSPORTATION		939,000	3,091,000
A03801	Training - domestic		1,000	2,000
001	PITE Domestic		1,000	2,000
A03805	Travelling Allowance		249,000	999,000
001	Travelling Allowance		249,000	999,000
A03807	P.O.L Charges A.planes		684,000	2,084,000
	H.coptors S.Cars M/Cycle			
001	POL Charges A.planes H.coptors S.cars for C	Generator	684,000	2,084,000
A03808	Conveyance Charges		5,000	6,000
001	Conveyance Charges		5,000	6,000
A039	TOTAL GENERAL		569,000	2,604,000
			402.000	242.000
A03901	Stationery		192,000	242,000
001	Stationery		192,000	242,000
A03902	Printing and Publication		3,000	303,000
001	Printing and publication		3,000	303,000
A03905 A03906	Newspapers Periodicals and Books		145,000 80,000	153,000 84,000
A03906 A03907	Uniforms and Protective Clothing Advertising & Publicity		3.000	173.000
001	Advertising and Publicity		3,000	173,000
A03919	Payments to Other for Service		57.000	60 000
1103717	Rendered			, nr, nr.
001	Payments to Others for Service Rendered		57,000	60,000
A03970	Others		89.000	1 589 000
001	Others		89,000	1,589,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,642,000	-
A041	TOTAL PENSION		1,642,000	
A04106	Reimbursement of medical		670,000	
AU41U0	Remoursement of medical		070,000	

charges to pensioners

0311	01 COURTS/JUSTICE			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
0.2	DUDING ODDED AND GATERIO		Rs	Rs
03	PUBLIC ORDER AND SAFETY	(AFFAIRS		
031 0311	LAW COURTS LAW COURTS			
0311				
00110	1 COURTE, WESTIEL			
BU40	11 Session Courts (District & Session Judges) Bannu	on		
A04114	Superannuation Encashment of L.P.R		972,000	
A05	TOTAL GRANTS SUBSIDIES AND		2.100.000	
1103	WRITE OFF LOANS		<u>~, • 1111, 111111</u>	_
A052	TOTAL GRANTS-DOMESTIC		2,100,000	
A05216	Fin. Assis. to the families of		2.100.000	
A05216	G. Serv. who expire			
001	Fin. Assis. to the families of G.Serv. who exp		2,100,000	
	r			
A06	TOTAL TRANSFERS		35,000	37,000
1062	TOTAL ENTEDTAINMENT O		25 000	27 000
A063	TOTAL ENTERTAINMENT & GIFTS		35,000	37,000
	31 1 0			
A06301	Entertainments & Gifts		35,000	37,000
001	Entertainment & Gifts		35,000	37,000
A09	TOTAL PHYSICAL ASSETS		318,000	11,746,000
A092	TOTAL COMPUTER EQUIPMENT		47,000	10.960.000
	com other byon min			
A09201	Hardware		19,000	69,000
001	Hardware		19,000	69,000
A09202	Software		1,000	2,000
001 A09203	Software I.T. Equipment		1,000 27,000	2,000 10 889 000
A09203 001	Purchase of 3000 Tablets for ASDEO/School Le	eader	27,000	10,889,000
001	Turchase of 5000 Tablets for ASDEO/SCH001 Le	auci	27,000	10,009,000
A095	TOTAL PURCHASE OF		1,000	2,000
	TRANSPORT			
A09501	Transport		1,000	2,000
001	Transport		1,000	2,000

03110	01 COURTS/JUSTICE				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PART	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFET	TY AFFAIRS			
031	LAW COURTS				
0311	LAW COURTS				
03110	1 COURTS/JUSTICE				
BU40 1	11 Session Courts (District & Sess Judges) Bannu	sion			
A096	TOTAL PURCHASE OF PLANT &		269,000	283,000	
	MACHINERY		-	, <u> </u>	
100501	N I.W.I.		2<0.000	202.000	
A09601	Plant and Machinery		269,000	283,000	
001	Plant and Machinery		269,000	283,000	
A097	TOTAL PURCHASE FURNITURE		1,000	501,000	
	& FIXTURE				
A09701	Furniture and fixtures		1,000	501,000	
001	Furniture & Fixture		1,000	501,000	
A13	TOTAL REPAIRS AND MAINTENANCE		422,000	9,043,000	
A 120	TOTAL TRANSPORT		79,000	470.000	
A130	TOTAL TRANSPORT		78,000	478,000	
A13001	Transport		78,000	478,000	
001	Transport		78,000	478,000	
A 121	TOTAL MACHINERY AND		65,000	165,000	
A131	EQUIPMENT		05,000	105,000	
	-				
A13101	Machinery and Equipment		65,000	165,000	
001	Machinery and Equipment		65,000	165,000	
A132	TOTAL FURNITURE AND		52,000	55,000	
	FIXTURE			,	
A13201	Furniture and Fixture		52,000	55,000	
A133	TOTAL BUILDINGS AND		108,000	8,000,000	
	STRUCTURE				
			_		
A13301	Office Buildings		67,000	3,000,000	
001 A12202	Office Buildings		67,000	3,000,000	
A13302 001	Residential Buildings Residential Buildings		<u>41,000</u> 41,000	5,000,000 5,000,000	
001	Residential Dundings		41,000	2,000,000	

031101 COURTS/JUSTICE				
FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PARTICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
	2020-2021	2020-2021	2020-2021	
		Rs	Rs	
03 PUBLIC ORDER AND SAFET	TY AFFAIRS			
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
BU4011 Session Courts (District & Sess Judges) Bannu	sion			
A137 TOTAL COMPUTER EQUIPMENT		119,000	345,000	
A13701 Hardware		47,000	119,000	
A13702 Software		64,000	68,000	
A13703 I.T. Equipment		8,000	158,000	
Session Courts (District & Session		74,822,000	106,400,000	
Judges) Bannu				

0311	01 COURTS/JUSTICE			
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
			· · · 	
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTS LAW COURTS COURTS/JUSTICE	TY AFFAIRS	Rs	Rs
BU40	Civil Courts (Civil Judges) B	annu		
A01	TOTAL EMPLOYEES RELATED EXPENSES.		71,089,000	79,850,000
A011	TOTAL PAY	116	30,830,000	32,466,000
A011-1	TOTAL PAY OF OFFICERS	<u>25</u>	11,769,000_	12,939,000
A01101	Total Basic Pay Of Officer	25	11,769,000	12,939,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>91</u>	19,061,000	19,527,000
A01151	Total Basic Pay Other Staff	91	19,048,000	19,504,000
A01152	Personal pay		13,000	23,000
A012	TOTAL ALLOWANCES		40,259,000	47,384,000
A012-1	TOTAL REGULAR ALLOWANCES		39,923,000	47,268,000
	House Rent Allowance		1,925,000	2,096,000
A01203	Conveyance Allowance		3,227,000	3,341,000
A01207	Washing Allowance		26,000	25,000
A01208	Dress Allowance		21,000	19,000
A0120D A0120K	Integrated Allowance Special Judicial Allowance		80,000 9,081,000	73,000 10,732,000
A0120K A01217	Medical Allowance		1,869,000	1,921,000
A01217 A0121T	Adhoc Relief Allowance 2013		518,000	542,000
A01211	Entertainment Allowance		7,000	13,000
A01224	Computer Allowance		162,000	167,000
A0122C	Adhoc Relief Allowance - 2015		353,000	435,000
	Adhoc Releif Allowance 2016		2,214,000	2,274,000
A0122Y			3,023,000	3,252,000
A0123G	Ad-hoc Relief Allowance-2018		3,019,000	3,252,000
A0123P	Ad-hoc Relief Allowance 2019		2,301,000	2,411,000
A01241	Utility allowance for electricity		6,439,000	11,183,000
A01248	Judicial Allowance		5,658,000	5,532,000
			,,	, - ,

0311	01 COURTS/JUSTICE				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTS LAW COURTS 01 COURTS/JUSTICE	Y AFFAIRS	Rs	Rs	
BU40	Civil Courts (Civil Judges) Ba	nnu			
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDE	NG TA)	336,000	116,000	
A01274	Medical Charges		76,000	65 000	
001	Medical Charges		76,000	65,000	
A01278	Leave Salary		260,000	51,000	
001	Leave Salary		260,000	51,000	
A03	TOTAL OPERATING EXPENSES		1,402,000	1,947,000	
A032	TOTAL COMMUNICATIONS		90,000	100,000	
A03201	Postage and Telegraph		60,000		
A03202	Telephone and Trunk Call		30,000	100,000	
A033	TOTAL UTILITIES		540,000	739,000	
A03301	Gas		1,000	1,000	
A03302	Water		1,000		
A03303	Electricity		513,000	713,000	
001	Electricity		513,000	713,000	
A03304	Hot and Cold Weather Charges		25,000	25,000	
A034	TOTAL OCCUPANCY COSTS		50,000		
A03402	Rent for Office Building		50,000		
A036	TOTAL MOTOR VEHICLES		7,000	5,000	
A03603	Registration		1,000		
A03670	Others		6,000	5,000	
001	Others		6,000	5,000	

0311	01 COURTS/JUSTICE				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTS LAW COURTS OI COURTS/JUSTICE	Y AFFAIRS			
BU40	13 Civil Courts (Civil Judges) Ba	nnu			
A038	TOTAL TRAVEL & TRANSPORTATION		358,000	628,000	
A 02905	Travelling Allawanes		102.000	202.000	
A03805 001	Travelling Allowance Travelling Allowance		192,000 192,000	392,000 392,000	
A03807	P.O.L Charges A.planes		192,000	227.000	
A03607	H.coptors S.Cars M/Cycle		12.7,1807	7.7.7, (RR)	
001	POL Charges A.planes H.coptors S.cars for Go	enerator	127,000	227,000	
A03808	Conveyance Charges		38.000	9.000	
001	Conveyance Charges		38,000	9,000	
A03809	CNG Charges (Govt)		1,000	.,	
A039	TOTAL GENERAL		357,000	475,000	
A03901	Stationery		90,000	140,000	
001	Stationery		90,000	140,000	
A03902	Printing and Publication		55,000	105,000	
001	Printing and publication		55,000	105,000	
A03905	Newspapers Periodicals and Books		38,000		
A03906	Uniforms and Protective Clothing		53,000	56,000	
A03907	Advertising & Publicity		50,000	53,000	
001	Advertising and Publicity		50,000 71,000	53,000	
A03970 001	Others Others		71,000	121,000 121,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		648,000	- -	
	DECELLY				
A041	TOTAL PENSION		648,000		
A04114	Superannuation Encashment of L.P.R		648,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		36,000	-	

0311	.01 COURTS/JUSTICE				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
AND TAK	THE SCHEME	2020-2021	2020-2021	2020-2021	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFETY	AFFAIRS			
031	LAW COURTS				
0311	LAW COURTS				
03110	01 COURTS/JUSTICE				
BU4 0	013 Civil Courts (Civil Judges) Ban	ınu			
	, , , , , , , , , , , , , , , , , , ,				
A052	TOTAL GRANTS-DOMESTIC		36,000		
A05216	Fin. Assis. to the families of		36,000		
A03210	G. Serv. who expire		NI, KKA		
001	Fin. Assis. to the families of G.Serv. who exp		36,000		
			,		
A06	TOTAL TRANSFERS		1,000		
A063	TOTAL ENTERTAINMENT &		1,000		
	GIFTS				
A06301	Entertainments & Gifts		1,000		
001	Entertainment & Gifts		1,000		
A09	TOTAL PHYSICAL ASSETS		103.000	1.486.000	
1105	TOTAL THISTORIE ABSELIS			,	
A092	TOTAL COMPUTER EQUIPMENT		75,000	1,259,000	
A09201	Hardware		18,000	118,000	
001	Hardware		18,000	118,000	
A09202			1,000		
001	Software		1,000		
A09203	I.T. Equipment		56,000	1,141,000	
001	Purchase of 3000 Tablets for ASDEO/School Le	ader	56,000	1,141,000	
A095	TOTAL PURCHASE OF		1.000		
AUJS	TRANSPORT		1,000		
	AND VAL				
A09501	Transport		1,000		
001	Transport		1,000		
	-				
A096	TOTAL PURCHASE OF PLANT &		26,000	126,000	
	MACHINERY				
A09601	Plant and Machinery		26,000	126,000	
001	Plant and Machinery		26,000	126,000	

03110	01 COURTS/JUSTICE				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
111,2 11111	THE SOLUTION	2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFETY	Y AFFAIRS			
031	LAW COURTS				
0311	LAW COURTS				
03110	1 COURTS/JUSTICE				
BU40	13 Civil Courts (Civil Judges) Bar	nnu			
A097	TOTAL PURCHASE FURNITURE		1,000	101,000	
	& FIXTURE				
A09701	Furniture and fixtures		1,000	101,000	
001	Furniture & Fixture		1,000	101,000	
A13	TOTAL REPAIRS AND MAINTENANCE		238.000	3.040.000	
1113	TOTAL REPARES HAD MAINTENHOLE			.,,,,,,,,,,,,,,,	
A130	TOTAL TRANSPORT		26,000	101,000	
A13001	Transport		26,000	101,000	
001	Transport		26,000	101,000	
A131	TOTAL MACHINERY AND		61,000	161.000	
11101	EQUIPMENT				
A13101	Machinery and Equipment		61,000	161,000	
001	Machinery and Equipment		61,000	161,000	
A132	TOTAL FURNITURE AND		62,000	112,000	
	FIXTURE				
A13201	Furniture and Fixture		62,000	112,000	
7113201	Turniture and Tixture		02,000	112,000	
A133	TOTAL BUILDINGS AND		9,000	2,500,000	
	STRUCTURE				
A13301	Office Buildings		2,000	1,000,000	
001	Office Buildings		2,000	1,000,000	
A13302	Residential Buildings		7,000	1,500,000	
001	Residential Buildings		7,000	1,500,000	
A137	TOTAL COMPUTER EQUIPMENT		80,000	166,000	
	·				
A13701	Hardware		38,000	88,000	
A13702	Software		14,000		
A13703	I.T. Equipment		28,000	78,000	

031101	COURTS/JUSTICE				
	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PARTICU	JLARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFET	TY AFFAIRS			
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
BU4013	Civil Courts (Civil Judges) Ba	annu			
Civil Court	s (Civil Judges) Bannu		73,517,000	86,323,000	

0311	.01 COURTS/JUSTICE			
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
03	PUBLIC ORDER AND SAFETY	/ AFFAIRS	Rs	Rs
031	LAW COURTS	AFFAINS		
0311	LAW COURTS			
03110				
BU40	Process Serving Establishment for Subordinate Judges Courts, Bannu.	or		
A01	TOTAL EMPLOYEES RELATED		10,632,000	10,862,000
	EXPENSES.			
A011	TOTAL PAY	31	5.450.000	5.139.000
AUII	IVIAL FAI	갶		3,139,000
A011-1	TOTAL PAY OF OFFICERS	1	412,000	433,000
A 01 1 0 1	Tatal Basis Bass Of Off	1	410.000	422.000
A01101	Total Basic Pay Of Officer	1	412,000	433,000
A011-2	TOTAL PAY OF OTHER STAFF	30	5,038,000	4,706,000
A01151	Total Basic Pay Other Staff	<u>30</u>	5,038,000	4,706,000
A012	TOTAL ALLOWANCES		5,182,000	5,723,000
			, ,	, -
1046 4	TOTAL DECLE IN AVIOUS		F 434 000	F #42 000
A012-1	TOTAL REGULAR ALLOWANCES		5,132,000	5,723,000
A01202	House Rent Allowance		312,000	308,000
A01203	Conveyance Allowance		550,000	550,000
A01217	Medical Allowance		368,000	371,000
A0121T	Adhoc Relief Allowance 2013		93,000	94,000
A0122C	Adhoc Relief Allowance - 2015		66,000	67,000
A0122M	Adhoc Releif Allowance 2016		373,000	372,000
A0122Y	Ad-hoc Relief Allowance 2017		501,000	514,000
A0123G	Ad-hoc Relief Allowance-2018		495,000	514,000
A0123P	Ad-hoc Relief Allowance 2019		492,000	514,000
A01241	Utility allowance for electricity		1,025,000	1,657,000
A01248	Judicial Allowance		857,000	762,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDIN	G TA)	50,000	
A01274	Medical Charges		1,000	
001	Medical Charges		1,000	
A01278	Leave Salary		49,000	

0311	01 COURTS/JUSTICE			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
AND PAR	FICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
			Rs	Rs
03	PUBLIC ORDER AND SAFET	Y AFFAIRS		
031	LAW COURTS			
0311	LAW COURTS			
03110	1 COURTS/JUSTICE			
BU40		or		
	Subordinate Judges Courts,			
	Bannu.			
001	Leave Salary		49,000	
4.02	TOTAL ODERATING EVDENGES		Z4 000	1 040 000
A03	TOTAL OPERATING EXPENSES		64,000	1,060,000
A032	TOTAL COMMUNICATIONS		1,000	
A03201	Postage and Telegraph		1,000	
A033	TOTAL UTILITIES		7,000	27,000
A03304	Hot and Cold Weather Charges		7,000	27,000
A036	TOTAL MOTOR VEHICLES		10.000	
A030	TOTAL MOTOR VEHICLES		10,000	
A03603	Registration		10,000	
A038	TOTAL TRAVEL &		14,000	999,000
	TRANSPORTATION			
A03805	Travelling Allowance		5.000_	25,000
001	Travelling Allowance Travelling Allowance		5,000	25,000
A03807	P.O.L Charges A.planes		9,000	974,000
	H.coptors S.Cars M/Cycle			
001	POL Charges A.planes H.coptors S.cars for Ge	enerator	9,000	974,000
A039	TOTAL GENERAL		32,000	34,000
AU33	TOTAL GENERAL		.12,11111	.14,111111
				_,
A03906	Uniforms and Protective Clothing		32,000	34,000
A04	TOTAL EMPLOYEES' RETIREMENT		162,000	_
	BENEFITS			

03110	01 COURTS/JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 03110 BU40			Rs	Rs	
A041	TOTAL PENSION		162,000		
A04114	Superannuation Encashment of L.P.R		162,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		36,000	-	
A052	TOTAL GRANTS-DOMESTIC		36,000		
A05216	Fin. Assis. to the families of G. Serv. who expire		36,000		
001	Fin. Assis. to the families of G.Serv. who exp		36,000		
A13	TOTAL REPAIRS AND MAINTENANCE		45,000	189,000	
A130	TOTAL TRANSPORT		45,000	189,000	
A13001 001	Transport Transport		<u>45,000</u> 45,000	189,000 189,000	
	s Serving Establishment for linate Judges Courts,		10,939,000	12,111,000	

0311	01 COURTS/JUSTICE			
0311	UI COUNTS/JUSTICE			
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
03	PUBLIC ORDER AND SAFETY	AFFAIDC	Rs	Rs
03	LAW COURTS	AFFAIRS		
031	LAW COURTS			
0311				
BU41	90 Anti-terrorism Court Bannu			
A01	TOTAL EMPLOYEES RELATED		11.605.000	12.206.000
AUI	EXPENSES.		11400034000	12,200,000
A011	TOTAL PAY	14	4,791,000	4,846,000
			, 	, _
A011-1	TOTAL PAY OF OFFICERS	6	3,520,000	3,675,000
A01101	Total Basic Pay Of Officer	<u>6</u>	3,433,000	3,515,000
A01102	Porconal pay		87,000	160,000
A01102	Personal pay		67,000	100,000
A011-2	TOTAL PAY OF OTHER STAFF	8	1,271,000	1,171,000
				, , ,
A01151	Total Basic Pay Other Staff	8	1,271,000	1,171,000
A012	TOTAL ALLOWANCES		6,814,000	7,360,000
A012-1	TOTAL REGULAR ALLOWANCES		6,665,000	7.148.000
AV12-1	TOTAL REGULAR ALEOWANCES		<u> </u>	,, , , , , , , , , , , , , , , , , , ,
A01201	Senior Post Allowance		16,000	17,000
	House Rent Allowance		252,000	226,000
A01203	Conveyance Allowance		337,000	319,000
A01207	Washing Allowance		4,000	4,000
A01208	Dress Allowance		4,000	4,000
A0120D	Integrated Allowance		5,000	3,000
A0120K	Special Judicial Allowance		1,844,000	1,935,000
A01210	Risk Allowance		672,000	702,000
001	Risk Allowance		672,000	702,000
A01217	Medical Allowance		236,000	225,000
A0121T	Adhoc Relief Allowance 2013		90,000	94,000
A01224	Entertainment Allowance		8,000	9,000
A0122C	Adhoc Relief Allowance - 2015		62,000	64,000
A0122M			343,000	335,000
A0122Y	Ad-hoc Relief Allowance 2017		466,000	484,000
A01239	Special allowance		120,000	124,000
001	Special Allowance		120,000	124,000
A0123G	Ad-hoc Relief Allowance-2018		466,000	484,000

0311	01 COURTS/JUSTICE				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFETY	AFFAIRS			
031	LAW COURTS				
0311 03110	LAW COURTS 01 COURTS/JUSTICE				
03110	O COURTS/JUSTICE				
BU41	90 Anti-terrorism Court Bannu				
A0123P	Ad-hoc Relief Allowance 2019		253,000	254,000	
A01241	Utility allowance for electricity		790,000	1,313,000	
A01248	Judicial Allowance		697,000	552,000	
A012-2	TOTAL OTHER ALLOWANCES (EVOLUDING	TA)	149.000	212.000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING	1A)	149,000	212,000	
A01274	Medical Charges		1,000	60,000	
001	Medical Charges		1,000	60,000	
A01277	Contingent Paid Staff		147,000	152,000	
A01278	Leave Salary		1,000		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		1,147,000	1,513,000	
A032	TOTAL COMMUNICATIONS		59,000	140.000_	
				,	
A03201	Postage and Telegraph		9,000	10,000	
A03202	Telephone and Trunk Call		50,000	130,000	
A033	TOTAL UTILITIES		284,000	474,000	
4.02201			1.000	1 000	
A03301 A03302	Gas Water		1,000 1,000	1,000 1,000	
A03302 A03303	Electricity		273.000	463.000	
001	Electricity		273,000	463,000	
A03304	Hot and Cold Weather Charges		9,000	9,000	
	•				
A036	TOTAL MOTOR VEHICLES		3,000	4,000	
A03670	Others		3,000	4,000	
001	Others		3,000	4,000	
A038	TOTAL TRAVEL &		542,000	672,000	
	TRANSPORTATION				
A03805	Travelling Allowance		336,000	353,000	
1100000	Jimig Timo number				

03110	01 COURTS/JUSTICE				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFET	Y AFFAIRS			
031	LAW COURTS				
0311	LAW COURTS				
03110	1 COURTS/JUSTICE				
BU419	90 Anti-terrorism Court Bannu				
001	Travelling Allowance		336,000	353,000	
A03807	P.O.L Charges A.planes		158,000	308,000	
	H.coptors S.Cars M/Cycle				
001	POL Charges A.planes H.coptors S.cars for Ge	nerator	158,000	308,000	
A03808	Conveyance Charges		10,000	11,000	
001	Conveyance Charges		10,000	11,000	
A03809	CNG Charges (Govt)		38,000		
A039	TOTAL GENERAL		259,000	223,000	
A03901	Stationery		35,000	37,000	
001	Stationery		35,000	37,000	
A03902	Printing and Publication		17,000	18,000	
001	Printing and publication		17,000	18,000	
A03905	Newspapers Periodicals and Books		32,000	34,000	
A03906	Uniforms and Protective Clothing		23,000	25,000 25,000	
A03907 001	Advertising & Publicity Advertising and Publicity		23,000	25,000	
A03917	Law Charges		100,000	53,000	
A03919	Payments to Other for Service		10.000	11.000	
	Rendered		,	,	
001	Payments to Others for Service Rendered		10,000	11,000	
A03970	Others		19,000	20,000	
001	Others		19,000	20,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		648,000	-	
A041	TOTAL PENSION		648,000		
A04114	Superannuation Encashment of L.P.R		648,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		24,000	-	

0311	01 COURTS/JUSTICE				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 03110	PUBLIC ORDER AND SAFETY LAW COURTS LAW COURTS OI COURTS/JUSTICE	AFFAIRS	Rs	Rs	
BU41	90 Anti-terrorism Court Bannu				
A052	TOTAL GRANTS-DOMESTIC		24,000		
A05216	Fin. Assis. to the families of		24,000		
001	G. Serv. who expire Fin. Assis. to the families of G.Serv. who exp		24,000		
A06	TOTAL TRANSFERS		19,000	20,000	
A063	TOTAL ENTERTAINMENT & GIFTS		19,000	20,000	
A06301 001	Entertainments & Gifts Entertainment & Gifts		19,000 19,000	20,000 20,000	
A09	TOTAL PHYSICAL ASSETS		140,000	499,000	
A092	TOTAL COMPUTER EQUIPMENT		102,000	259,000	
A09201	Hardware		56,000	136,000	
001	Hardware		56,000	136,000	
A09202 001	Software Software		<u>17,000</u> 17,000	<u>57,000</u> 57,000	
A09203	I.T. Equipment		29.000	66 000	
001	Purchase of 3000 Tablets for ASDEO/School Lea	nder	29,000	66,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		37,000	39,000	
A09601	Plant and Machinery		37,000	39,000	
001	Plant and Machinery		37,000	39,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	201,000	
A09701	Furniture and fixtures		1.000	201 000	
A09701 001	Furniture & Fixture		1,000	201,000	
001	I difficult & I lature		1,000	201,000	

0311	01 COURTS/JUSTICE				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 03110	PUBLIC ORDER AND SAFETY LAW COURTS LAW COURTS OF COURTS/JUSTICE	Y AFFAIRS	Rs	Rs	
BU41	90 Anti-terrorism Court Bannu				
A13	TOTAL REPAIRS AND MAINTENANCE		251,000	957,000	
A130	TOTAL TRANSPORT		65,000	69,000	
A13001 001	Transport Transport		65,000 65,000	69,000 69,000	
A131	TOTAL MACHINERY AND EQUIPMENT		17,000	18,000	
A13101 001	Machinery and Equipment Machinery and Equipment		17,000 17,000	18,000 18,000	
A132	TOTAL FURNITURE AND FIXTURE		12,000	13,000	
A13201	Furniture and Fixture		12,000	13,000	
A133	TOTAL BUILDINGS AND STRUCTURE		143,000	841,000	
A13301 001 A13302	Office Buildings Office Buildings Residential Buildings		72,000 72,000 71,000	271,000 271,000 570,000	
001 A137	Residential Buildings TOTAL COMPUTER EQUIPMENT		71,000	570,000 16,000	
A13701 A13702	Hardware Software		7,000 7,000	8,000 8,000	
Anti-te	errorism Court Bannu		13,834,000	15,195,000	

0311	01 COURTS/JUSTICE			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTS LAW COURTS OI COURTS/JUSTICE	TY AFFAIRS	Rs	Rs
BU41	69 District Attorney, Bannu			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		9,765,000	9,159,000
A011	TOTAL PAY	20	5,562,000	5,170,000
A011-1	TOTAL PAY OF OFFICERS	2	3,241,000	2,734,000
A01101	Total Basic Pay Of Officer	2	3,241,000	2,734,000
A011-2	TOTAL PAY OF OTHER STAFF	13	2,321,000	2,436,000
A01151	Total Basic Pay Other Staff	13	2,321,000	2,436,000
A012	TOTAL ALLOWANCES		4,203,000	3,989,000
A012-1	TOTAL REGULAR ALLOWANCES		4,201,000	3,938,000
A01202	House Rent Allowance		528,000	520,000
A01203	Conveyance Allowance		638,000	560,000
A01207	Washing Allowance		6,000	6,000
A01208	Dress Allowance		5,000	6,000
A0120D	Integrated Allowance		27,000	28,000
A01217	Medical Allowance		351,000	341,000
A0121T	Adhoc Relief Allowance 2013		96,000	95,000
A01224	Entertainment Allowance		3,000	
A01226	Computer Allowance		34,000	19,000
A0122C	Adhoc Relief Allowance - 2015		65,000	65,000
	Adhoc Releif Allowance 2016		423,000	363,000
A0122N	1		36,000	38,000
A 0 1 2 2 3 7	to Disbaled Employees		540,000	517,000
A0122Y	Ad-hoc Relief Allowance 2017		540,000	517,000
A01239	Special Allowance		<u>575,000</u>	485,000
001	Special Allowance		575,000 536,000	485,000 517,000
A0123G A0123P	Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019		536,000 338,000	517,000 378,000
A0123P	Au-noc Rener Anowance 2019		330,000	370,000

0311	01 COURTS/JUSTICE			
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
02	DUDLIC ODDED AND CARE		Rs	Rs
03 031	PUBLIC ORDER AND SAFET LAW COURTS	Y AFFAIRS		
031	LAW COURTS LAW COURTS			
0311				
00110	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			
BU41	69 District Attorney, Bannu			
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDI	NG TA)	2,000	51,000
	•	•	· -	· -
A01274	Medical Charges		1,000	50,000
001	Medical Charges		1,000	50,000
A01278	Leave Salary		1,000	1,000
001	Leave Salary		1,000	1,000
A03	TOTAL OPERATING EXPENSES		482,000	890,000
4.022	TOTAL COMMINICATIONS		44 000	05.000
A032	TOTAL COMMUNICATIONS		21,000	85,000
A 02201	Destroy and Talescool		10,000	15,000
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		10,000 11,000	15,000 70,000
A03202	rerephone and Trunk Can		11,000	70,000
A033	TOTAL UTILITIES		51,000	100,000
A03303	Electricity		1.000	50.000
001	Electricity		1,000	50,000
A03304	Hot and Cold Weather Charges		50,000	50,000
			•	,
A036	TOTAL MOTOR VEHICLES		1,000	1,000
A03603	Registration		1,000	1,000
	6		2,000	1,000
A038	TOTAL TRAVEL &		256,000	431,000
	TRANSPORTATION			
A03805	Travelling Allowance		149,000	249,000
001	Travelling Allowance		149,000	249,000
A03807	P.O.L Charges A.planes		92,000	162,000
	H.coptors S.Cars M/Cycle			
001	POL Charges A.planes H.coptors S.cars for G	ienerator	92,000	162,000
A03808 001	Conveyance Charges Conveyance Charges		15,000 15,000	20,000 20,000
001	Conveyance Charges		15,000	20,000

03110	 01	COURTS/JUSTICE			
		CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES
AND FAK	TICU	LARS OF THE SCHEWE	2020-2021	2020-2021	2020-2021
02		PUBLIC ORDER AND SAFET	W AFEAIDC	Rs	Rs
03 031		LAW COURTS	I AFFAIRS		
0311		LAW COURTS			
03110	1	COURTS/JUSTICE			
BU410	69	District Attorney, Bannu			
A039	тот	TAL GENERAL		153.000	273,000
AUS	101	AL GENERAL		155,000	273,000
A03901	Stati	onery		73,000	100,000
001		onery		73,000	100,000
A03905		spapers Periodicals and Books		11,000	100,000
A03907 001		ertising & Publicity ertising and Publicity		15,000 15,000	1,000
A03970	Othe			54 000	72.000
001	Othe			54,000	72,000
A04		TAL EMPLOYEES' RETIREMENT DEFITS		648,000	1,000
A041	тот	TAL PENSION		648,000_	1,000
A04114	Supe	erannuation Encashment of L.P.R		648,000	1,000
A05	тот	TAL GRANTS SUBSIDIES AND		24,000	1,000
	WR	ITE OFF LOANS			
A052	тот	TAL GRANTS-DOMESTIC		24,000	1,000
A05216	Fin.	Assis. to the families of		24,000	1,000
		Serv. who expire		,	, <u> </u>
001	Fin.	Assis. to the families of G.Serv. who exp	o .	24,000	1,000
A09	тот	TAL PHYSICAL ASSETS		19,000	239,000
A092	тот	TAL COMPUTER EQUIPMENT		_	90,000
A09201	Harc	lware			50,000
A09202	Softv	ware			40,000

03110	01 COURTS/JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 03110		AFFAIRS	Rs	Rs	
BU410	69 District Attorney, Bannu				
A096	TOTAL PURCHASE OF PLANT & MACHINERY		19,000	49,000	
A09601 001	Plant and Machinery Plant and Machinery		19,000 19,000	49,000 49,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE		-	100,000	
A09701	Furniture and fixtures			100,000	
A13	TOTAL REPAIRS AND MAINTENANCE		65,000	135,000	
A130	TOTAL TRANSPORT		28,000	61,000	
A13001 001	Transport Transport		28,000 28,000	61,000 61,000	
A131	TOTAL MACHINERY AND EQUIPMENT		23,000	40,000	
A13101	Machinery and Equipment		23,000	40,000	
001	Machinery and Equipment		23,000	40,000	
A132	TOTAL FURNITURE AND FIXTURE		14,000	34,000	
A13201	Furniture and Fixture		14,000	34,000	
District	Attorney, Bannu		11,003,000	10,425,000	

0311	01 COURTS/JUSTICE			
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
11112	1110021110 01 1112 001121112	2020-2021	2020-2021	2020-2021
03 031	PUBLIC ORDER AND SAFET	ΓΥ AFFAIRS	Rs	Rs
0311 03110	LAW COURTS 01 COURTS/JUSTICE			
CA40	O12 Session Courts (District & Ses Judges) Charsadda	sion		
A01	TOTAL EMPLOYEES RELATED EXPENSES.		89,747,000	97,326,000
A011	TOTAL PAY	<u>94</u>	37,462,000	42,458,000
A011-1	TOTAL PAY OF OFFICERS	<u>34</u>	24,472,000	25,059,000
A01101	Total Basic Pay Of Officer	<u>34</u>	24,104,000	24,884,000
A01102	Personal pay		359,000	175,000
A01105	Qualification Pay		9,000	
A011-2	TOTAL PAY OF OTHER STAFF	60	12,990,000	17,399,000
A01151	Total Basic Pay Other Staff	<u>60</u>	12,990,000	17,399,000
A012	TOTAL ALLOWANCES		52,285,000	54,868,000
A012-1	TOTAL REGULAR ALLOWANCES		52,283,000	54.868.000
AU12-1	TOTAL REGULAR ALLOWANCES		.14,40.1,11111	.>⇒,aua,uul
A01201	Senior Post Allowance		84,000	133,000
A01202	House Rent Allowance		2,904,000	2,717,000
A01203	Conveyance Allowance		3,791,000	3,794,000
A01207	Washing Allowance		28,000	28,000
A01208	Dress Allowance		19,000	19,000
A0120D	Integrated Allowance		69,000	67,000
A0120K	Special Judicial Allowance		9,564,000	10,388,000
A01217	Medical Allowance		2,322,000	2,229,000
A0121T	Adhoc Relief Allowance 2013		748,000	751,000
A01224	Entertainment Allowance		48,000	52,000
A01226	Computer Allowance		144,000	149,000
A0122C	Adhoc Relief Allowance - 2015		507,000	511,000
A0122M			2,998,000	2,954,000
A0122M	Special Conveyance Allowance		36,000	38,000
AU122N	to Disbaled Employees		50,000	30,000
A0122Y	Ad-hoc Relief Allowance 2017		4,103,000	4,246,000

0311	01 COURTS/JUSTICE				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
03 031 0311	PUBLIC ORDER AND SAFET LAW COURTS LAW COURTS	Y AFFAIRS	Rs	Rs	
0311					
CA40	O12 Session Courts (District & Sess Judges) Charsadda	ion			
A0123G	Ad-hoc Relief Allowance-2018		4,113,000	4,246,000	
A0123P	Ad-hoc Relief Allowance 2019		3,270,000	3,284,000	
A01241	Utility allowance for electricity		7,945,000	13,517,000	
A01248	Judicial Allowance		9,560,000	5,714,000	
A01270	Other		30,000	31,000	
001	Others		30,000	31,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING	NG TA)	2,000		
A01274	Medical Charges		1,000		
001	Medical Charges		1,000		
A01278	Leave Salary		1,000		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		4,623,000	7,340,000	
A032	TOTAL COMMUNICATIONS		318,000	807,000	
A03201	Postage and Telegraph		100,000	105,000	
A03202	Telephone and Trunk Call		217,000	700,000	
A03205	Courier and pilot service		1,000	2,000	
A033	TOTAL UTILITIES		2,350,000	2,350,000	
A03301	Gas		117,000	117,000	
A03302	Water		1,000	1,000	
A03303	Electricity		2,230,000	2,230,000	
001	Electricity		2,230,000	2,230,000	
A03304	Hot and Cold Weather Charges		2,000	2,000	
A036	TOTAL MOTOR VEHICLES		16,000	18,000	
A03603	Registration		4,000	5,000	
A03670	Others		12,000	13,000	
001	Others		12,000	13,000	

0311	01 COURTS/JUSTICE			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTS LAW COURTS OI COURTS/JUSTICE	TY AFFAIRS	Rs	Rs
CA40	Session Courts (District & Sess Judges) Charsadda	sion		
A038	TOTAL TRAVEL & TRANSPORTATION		1,000,000	1,802,000
A03801	Training - domestic		1,000	2,000
001	PITE Domestic		1,000	2,000
A03805	Travelling Allowance		217 000	517.000
001	Travelling Allowance		217,000	517,000
A03807	P.O.L Charges A.planes		776,000	1.276.000
	H.coptors S.Cars M/Cycle			, _
001	POL Charges A.planes H.coptors S.cars for G	enerator	776,000	1,276,000
A03808	Conveyance Charges		6 000	7.000
001	Conveyance Charges		6,000	7,000
A039	TOTAL GENERAL		939,000	2,363,000
A03901	Stationery		115 000	715 000
001	Stationery		115,000	715,000
A03902	Printing and Publication		270,000	570,000
001	Printing and publication		270,000	570,000
A03905	Newspapers Periodicals and Books		39,000	41,000
A03906	Uniforms and Protective Clothing		200,000	210,000
A03907	Advertising & Publicity		160,000	168,000
001	Advertising and Publicity		160,000	168,000
A03919	Payments to Other for Service		43,000	46,000
	Rendered			
001	Payments to Others for Service Rendered		43,000	46,000
A03942	Cost of Other Stores		1,000	2,000
001	Cost of other Stores		1,000	2,000
A03970	Others		111,000	611,000
001	Others		111,000	611,000
A04	TOTAL EMPLOYEES' RETIREMENT		1,620,000	1,000

BENEFITS

0311	01 COURTS/JUSTICE			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTS LAW COURTS OI COURTS/JUSTICE	Y AFFAIRS	Rs	Rs
CA40	O12 Session Courts (District & Sess Judges) Charsadda	ion		
A041	TOTAL PENSION		1,620,000	1,000
A04114	Superannuation Encashment of L.P.R		1,620,000	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		25,000	3,000
A052	TOTAL GRANTS-DOMESTIC		25,000	3,000
A05214 A05216	Discretionary Grant Fin. Assis. to the families of G. Serv. who expire		1,000 24,000	2,000 1,000
001	Fin. Assis. to the families of G.Serv. who exp		24,000	1,000
A06	TOTAL TRANSFERS		7,000	207,000
A063	TOTAL ENTERTAINMENT & GIFTS		7,000	207,000
A06301 001	Entertainments & Gifts Entertainment & Gifts		7,000 7,000	207,000 207,000
A09	TOTAL PHYSICAL ASSETS		75,000	12,476,000
A092	TOTAL COMPUTER EQUIPMENT		36,000	12,235,000
A09201	Hardware		17,000	217,000
001	Hardware		17,000	217,000
A09202 001	Software Software		<u>17,000</u>	18,000
A09203	I.T. Equipment		17,000 2.000	18,000 12,000,000
A09203 001	Purchase of 3000 Tablets for ASDEO/School I	aadar	2,000	12,000,000
001	Turchase of 5000 Tablets for ASDEO/SCHOOL I	Lauci	2,000	12,000,000

01 COURTS/JUSTICE				
NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
ΓICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
	2020-2021	2020-2021	2020-2021	
PUBLIC ORDER AND SAFETY LAW COURTS LAW COURTS 1 COURTS/JUSTICE	Y AFFAIRS	Rs	Rs	
12 Session Courts (District & Session Judges) Charsadda	on			
TOTAL PURCHASE OF TRANSPORT		1,000	2,000	
Transport		1.000	2.000	
Transport		1,000	2,000	
TOTAL PURCHASE OF DIANT &		37 000	237 000	
MACHINERY		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	2.17,1110	
Plant and Machinery		37,000	237,000	
Plant and Machinery		37,000	237,000	
TOTAL PURCHASE FURNITURE & FIXTURE		1,000	2,000	
Furniture and fixtures		1.000_	2.000	
Furniture & Fixture		1,000	2,000	
TOTAL REPAIRS AND MAINTENANCE		427,000	6,797,000	
TOTAL TRANSPORT		297,000	497,000	
Transport		297 000	497 000	
Transport		297,000	497,000	
TOTAL MACHINERY AND EQUIPMENT		43,000	193,000	
Machinery and Equipment		43,000	193,000	
Machinery and Equipment		43,000	193,000	
TOTAL FURNITURE AND FIXTURE		1,000	201,000	
Furniture and Fixture		1,000	201,000	
	PUBLIC ORDER AND SAFETY LAW COURTS LAW COURTS LAW COURTS 1 COURTS/JUSTICE 12 Session Courts (District & Sessi- Judges) Charsadda TOTAL PURCHASE OF TRANSPORT Transport Transport Transport Transport TOTAL PURCHASE OF PLANT & MACHINERY Plant and Machinery Plant and Machinery Plant and Machinery TOTAL PURCHASE FURNITURE & FIXTURE Furniture and fixtures Furniture & Fixture TOTAL REPAIRS AND MAINTENANCE TOTAL TRANSPORT Transport Transport Transport Transport Transport Transport Total Machinery AND EQUIPMENT Machinery and Equipment Machinery and Equipment TOTAL FURNITURE AND FIXTURE	PUBLIC ORDER AND SAFETY AFFAIRS LAW COURTS LAW COURTS 1 COURTS/JUSTICE 12 Session Courts (District & Session Judges) Charsadda TOTAL PURCHASE OF TRANSPORT Transport Transport Total Purchase OF PLANT & MACHINERY Plant and Machinery Plant and Machinery Plant and fixtures Furniture and fixtures Furniture & Fixture TOTAL REPAIRS AND MAINTENANCE TOTAL TRANSPORT Transport Total REPAIRS AND MAINTENANCE TOTAL TRANSPORT Transport Total REPAIRS AND MAINTENANCE TOTAL TRANSPORT Total Machinery and Equipment Machinery and Equipment Machinery and Equipment Total Furniture AND FIXTURE	AL CUM OBJECT CLASSIFICATION NUMBER OF BUDGET STITULES 1	NAL CUM OBJECT CLASSIFICATION NUMBER OF BUDGET REVISED

03110	01 COURTS/JUSTICE				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFETY	Y AFFAIRS			
031	LAW COURTS				
0311	LAW COURTS				
03110	1 COURTS/JUSTICE				
CA40	`	on			
	Judges) Charsadda				
A133	TOTAL BUILDINGS AND		29,000	5,845,000	
	STRUCTURE				
A13301	Office Buildings		24,000	3,845,000	
001	Office Buildings		24,000	3,845,000	
A13302	Residential Buildings		5,000	2,000,000	
001	Residential Buildings		5,000	2,000,000	
A137	TOTAL COMPUTER EQUIPMENT		57,000	61,000	
A13701	Hardware		20,000	21,000	
A13702	Software		34,000	36,000	
A13703	I.T. Equipment		3,000	4,000	
Session	Courts (District & Session		96,524,000	124,150,000	
Judges)	Charsadda				

0311	01 COURTS/JUSTICE			
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	RTICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
mid im	THE SCIENT	2020-2021	2020-2021	2020-2021
		2020-2021	2020-2021	2020-2021
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTS LAW COURTS 01 COURTS/JUSTICE	ΓΥ AFFAIRS	Rs	Rs
CA40	O14 Civil Courts (Civil Judges) C	harsadda		
A01	TOTAL EMPLOYEES RELATED EXPENSES.		73,137,000	79,640,000
A011	TOTAL PAY	102	29,984,000	31,203,000
A011-1	TOTAL PAY OF OFFICERS	<u>23</u>	11,973,000	12,115,000
A01101	Total Basic Pay Of Officer	23	11,973,000	12,115,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>79</u>	18,011,000	19,088,000
A01151	Total Basic Pay Other Staff	<u>79</u>	18,011,000	19,088,000
A012	TOTAL ALLOWANCES		43,153,000	48,437,000
A012-1	TOTAL REGULAR ALLOWANCES		43,113,000	46,905,000
A01202	House Rent Allowance		2,472,000	2,527,000
A01203	Conveyance Allowance		3,140,000	3,253,000
A01207	Washing Allowance		22,000	25,000
A01208	Dress Allowance		20,000	21,000
A0120D	Integrated Allowance		73,000	78,000
A0120K	Special Judicial Allowance		10,143,000	10,811,000
A01217	Medical Allowance		1,806,000	1,911,000
A0121T	Adhoc Relief Allowance 2013		506,000	494,000
A01224	Entertainment Allowance		6,000	13,000
A01226	Computer Allowance		108,000	112,000
A0122C	Adhoc Relief Allowance - 2015		323,000	312,000
A0122M			2,115,000	2,195,000
A0122N	•		56,000	50,000
	to Disbaled Employees			
A0122Y			2,908,000	3,121,000
A0123G			2,905,000	3,121,000
A0123P	Ad-hoc Relief Allowance 2019		2,054,000	2,227,000
A01241	Utility allowance for electricity		6,345,000	11,046,000
A01248	Judicial Allowance		8,081,000	5,557,000

0311	.01 COURTS/JUSTICE				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTS LAW COURTS OI COURTS/JUSTICE	TY AFFAIRS	Rs	Rs	
CA40	O14 Civil Courts (Civil Judges) Cl	harsadda			
A01270	Other		30,000	31,000	
001	Others		30,000	31,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDI	NG TA)	40,000	1,532,000	
A01274	Medical Charges		39,000	1,532,000	
001	Medical Charges		39,000	1,532,000	
A01278	Leave Salary		1,000		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		1,276,000	4,041,000	
A032	TOTAL COMMUNICATIONS		164,000	501,000	
A03201	Postage and Telegraph		80,000	84,000	
A03202	Telephone and Trunk Call		84,000	417,000	
A033	TOTAL UTILITIES		423,000	2,251,000	
A03301	Gas		74,000	750,000	
A03303	Electricity		348,000	1,500,000	
001	Electricity		348,000	1,500,000	
A03304	Hot and Cold Weather Charges		1,000	1,000	
A036	TOTAL MOTOR VEHICLES		117,000_	124,000	
A03603	Pagistration		33,000	35,000	
A03670	Registration Others		84,000	89,000 89,000	
001	Others		84,000	89,000	
A038	TOTAL TRAVEL & TRANSPORTATION		272,000	500,000	
A03801	Training - domestic		1,000	2,000	
001	PITE Domestic		1,000	2,000	
A03805	Travelling Allowance		96,000	196,000	

03110	01 COURTS/JUSTICE					
	NAL CUM OBJECT CLASSIF FICULARS OF THE SCHEMI		NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 03110	PUBLIC ORDER A LAW COURTS LAW COURTS 1 COURTS/JUSTICE		AFFAIRS	Rs	Rs	
CA40	14 Civil Courts (Civi	l Judges) Char	sadda			
001 A03807	Travelling Allowance P.O.L Charges A.planes H.coptors S.Cars M/Cycle			96,000 	196,000 302,000	
001 A03808 001	POL Charges A.planes H.copte Conveyance Charges Conveyance Charges	ors S.cars for Gener	rator	152,000 23,000 23,000	302,000	
A039	TOTAL GENERAL			300,000	665,000	
A03901	Stationery			3,000	103,000	
001	Stationery			3,000	103,000	
A03902	Printing and Publication			4,000	84,000	
001	Printing and publication			4,000	84,000	
A03905	Newspapers Periodicals and Bo			1,000	2,000	
A03906	Uniforms and Protective Clothi	ing		150,000	158,000	
A03907	Advertising & Publicity			93,000	98,000	
001	Advertising and Publicity			93,000	98,000	
A03919	Payments to Other for Service Rendered			1,000	2,000	
001	Payments to Others for Service	Rendered		1,000	2,000	
A03970	Others			48,000	218,000	
001	Others			48,000	218,000	
A04	TOTAL EMPLOYEES' RETU BENEFITS	IREMENT		1,000	1,000	
A041	TOTAL PENSION			1,000	1,000	
A04114	Superannuation Encashment of	L.P.R		1,000	1,000	
A05	TOTAL GRANTS SUBSIDIE WRITE OFF LOANS	S AND		24,000	-	
A052	TOTAL GRANTS-DOMESTIC	c		24,000		

0311	01 COURTS/JUSTICE				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFETY	AFFAIRS			
031	LAW COURTS				
0311	LAW COURTS				
03110	1 COURTS/JUSTICE				
CA40	14 Civil Courts (Civil Judges) Cha	rsadda			
A05216	Fin. Assis. to the families of		24,000		
001	G. Serv. who expire Fin. Assis. to the families of G.Serv. who exp		24,000		
A06	TOTAL TRANSFERS		1,000	2,000	
A063	TOTAL ENTERTAINMENT &		1,000	2,000	
	GIFTS				
A06301	Entertainments & Gifts		1,000	2,000	
001	Entertainment & Gifts		1,000	2,000	
A09	TOTAL PHYSICAL ASSETS		6,000	2,007,000	
A092	TOTAL COMPUTER EQUIPMENT		3,000	1,802,000	
A09201	Hardware		1,000	201,000	
001	Hardware Software		1,000	201,000	
A09202 001	Software		1,000	201,000	
A09203	I.T. Equipment		1,000	1 400 000	
001	Purchase of 3000 Tablets for ASDEO/School Le	ader	1,000	1,400,000	
A095	TOTAL PURCHASE OF TRANSPORT		1,000	2,000	
A09501	Transport		1,000	2,000	
001	Transport		1,000	2,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	201,000	
A09601	Plant and Machinery		1,000	201,000	
001	Plant and Machinery		1,000	201,000	
A097	TOTAL PURCHASE FURNITURE		1,000	2,000	
	& FIXTURE				

0311	01 COURTS/JUSTICE				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 03110	PUBLIC ORDER AND SAFETY LAW COURTS LAW COURTS 01 COURTS/JUSTICE	Y AFFAIRS	Rs	Rs	
CA40	14 Civil Courts (Civil Judges) Cha	arsadda			
A09701 001	Furniture and fixtures Furniture & Fixture		1,000	2,000 2,000	
A13	TOTAL REPAIRS AND MAINTENANCE		133,000	2,182,000	
A130	TOTAL TRANSPORT		3,000	4,000	
A13001 001	Transport Transport		3,000 3,000	4,000 4,000	
A131	TOTAL MACHINERY AND EQUIPMENT		38,000	138,000	
A13101 001	Machinery and Equipment Machinery and Equipment		38,000 38,000	138,000 138,000	
A132	TOTAL FURNITURE AND FIXTURE		1,000	2,000	
A13201	Furniture and Fixture		1,000	2,000	
A133	TOTAL BUILDINGS AND STRUCTURE		33,000	2,000,000	
A13301 001	Office Buildings Office Buildings		3,000 3,000	1,000,000	
A13302	Residential Buildings		30,000	1,000,000	
001	Residential Buildings		30,000	1,000,000	
A137	TOTAL COMPUTER EQUIPMENT		58,000	38,000	
A13701 A13702 A13703	Hardware Software I.T. Equipment		9,000 23,000 26,000	10,000 28,000	
	1 1		- 7	,	

031101	COURTS/JUSTICE				
FUNCTIONAL	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PARTICU	JLARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFET	TY AFFAIRS			
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
CA4014	Civil Courts (Civil Judges) Cl	harsadda			
Civil Court	s (Civil Judges) Charsadda		74,578,000	87,873,000	

0211	01 COURTS/HISTIGE			
0311	01 COURTS/JUSTICE			
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
		«	Rs	Rs
03	PUBLIC ORDER AND SAFETY	AFFAIRS		
031	LAW COURTS LAW COURTS			
0311 03110				
03110	O COURTS/JUSTICE			
CA41	75 Process Serving Establishment for Subordinate Judges Courts, Charsadda			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		13,933,000	13,254,000
	TOTAL DAY		. o	
A011	TOTAL PAY	<u>45</u>	6,835,000	6,214,000
A011-1	TOTAL PAY OF OFFICERS	1	448,000	471,000
				 _
A01101	Total Basic Pay Of Officer	1	448,000	471,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>44</u>	6,387,000	5,743,000
A 01151	Total Posis Post Others St. 66	4.4	(207 000	E 742 000
A01151	Total Basic Pay Other Staff	44	6,387,000	5,743,000
A012	TOTAL ALLOWANCES		7.098.000	7.040.000
A012-1	TOTAL REGULAR ALLOWANCES		7,096,000	7,040,000
	House Rent Allowance		484,000	481,000
A01203	Conveyance Allowance		653,000	657,000
A01217	Medical Allowance		448,000	445,000
A0121T	Adhoc Relief Allowance 2013		124,000	123,000
A0122C			86,000	85,000
	Adhoc Releif Allowance 2016		454,000	449,000
A0122N	•		36,000	38,000
A 012237	to Disbaled Employees		606.000	622,000
A0122Y	Ad-hoc Relief Allowance 2017		606,000	622,000
A0123G	Ad-hoc Relief Allowance-2018		606,000	622,000
A0123P	Ad-hoc Relief Allowance 2019		606,000	622,000
A01241	Utility allowance for electricity		1,251,000	1,978,000
A01248	Judicial Allowance		1,742,000	918,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING	TA)	2,000	
11012-2	TO THE OTHER MEDOWING ENGINEERING	/		
A01274	Medical Charges		1,000	
	-			

FUNCTIONAL CUM OBJECT CLASSIFICATION NUMBER OF BUDGET REVISED NAD PARTICULARS OF THE SCHEME POSTS ESTIMATES 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 Rs	03110	01 COURTS/JUSTICE			
AND PARTICULARS OF THE SCHEME POSTS 2020-2021		JI COURTS/JUSTICE			
03			POSTS	ESTIMATES	ESTIMATES
Subordinate Judges Courts, Charsadda	031 0311	LAW COURTS LAW COURTS	TY AFFAIRS	Rs	Rs
A01278 Leave Salary	CA41	Subordinate Judges Courts,	for		
001 Leave Salary 1,000 A03 TOTAL OPERATING EXPENSES 13,000 16,000 A036 TOTAL MOTOR VEHICLES 1,000 2,000 A03603 Registration 1,000 2,000 A038 TOTAL TRAVEL & 5,000 6,000 TRANSPORTATION 5,000 6,000 A03805 Travelling Allowance 5,000 6,000 A039 TOTAL GENERAL 7,000 8,000 A03906 Uniforms and Protective Clothing 7,000 8,000 A041 TOTAL EMPLOYEES' RETIREMENT 540,000 - A041 TOTAL PENSION 540,000 A04114 Superannuation Encashment of L.P.R 540,000 A05 TOTAL GRANTS SUBSIDIES AND 24,000					
A03 TOTAL OPERATING EXPENSES 13,000 16,000 A036 TOTAL MOTOR VEHICLES 1,000 2,000 A03603 Registration 1,000 2,000 A038 TOTAL TRAVEL & TRANSPORTATION 5,000 6,000 A03805 Travelling Allowance 5,000 6,000 001 Travelling Allowance 5,000 6,000 A0390 TOTAL GENERAL 7,000 8,000 A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS 540,000				·	
A036 TOTAL MOTOR VEHICLES 1,000 2,000 A03603 Registration 1,000 2,000 A038 TOTAL TRAVEL & 5,000 6,000 TRANSPORTATION 5,000 6,000 A03805 Travelling Allowance 5,000 6,000 A039 TOTAL GENERAL 7,000 8,000 A03906 Uniforms and Protective Clothing 7,000 8,000 A04 TOTAL EMPLOYEES' RETIREMENT 540,000 - BENEFITS 540,000 - A0411 TOTAL PENSION 540,000 A04114 Superannuation Encashment of L.P.R 540,000 A05 TOTAL GRANTS SUBSIDIES AND 24,000	001	Leave Sulary		1,000	
A03603 Registration 1,000 2,000 A038 TOTAL TRAVEL & 5,000 6,000	A03	TOTAL OPERATING EXPENSES		13,000	16,000
A038 TOTAL TRAVEL & TRANSPORTATION 5,000 6,000 A03805 Travelling Allowance 5,000 6,000 001 Travelling Allowance 5,000 6,000 A039 TOTAL GENERAL 7,000 8,000 A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS 540,000	A036	TOTAL MOTOR VEHICLES		1,000	2,000
TRANSPORTATION A03805 Travelling Allowance 5,000 6,000 001 Travelling Allowance 5,000 6,000 A039 TOTAL GENERAL 7,000 8,000 A03906 Uniforms and Protective Clothing 7,000 8,000 A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS 540,000	A03603	Registration		1,000	2,000
001 Travelling Allowance 5,000 6,000 A039 TOTAL GENERAL 7,000 8,000 A03906 Uniforms and Protective Clothing 7,000 8,000 A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS 540,000	A038			5,000	6,000
001 Travelling Allowance 5,000 6,000 A039 TOTAL GENERAL 7,000 8,000 A03906 Uniforms and Protective Clothing 7,000 8,000 A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS 540,000	A03805	Travelling Allowance		5.000	6.000
A03906 Uniforms and Protective Clothing 7,000 8,000 A04 TOTAL EMPLOYEES' RETIREMENT 540,000 BENEFITS A041 TOTAL PENSION 540,000 A0414 Superannuation Encashment of L.P.R 540,000 TOTAL GRANTS SUBSIDIES AND 24,000					, <u> </u>
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS 540,000	A039	TOTAL GENERAL		7,000	8,000
BENEFITS A041 TOTAL PENSION 540,000 A04114 Superannuation Encashment of L.P.R 540,000 A05 TOTAL GRANTS SUBSIDIES AND 24,000	A03906	Uniforms and Protective Clothing		7,000	8,000
A04114 Superannuation Encashment of L.P.R 540,000 A05 TOTAL GRANTS SUBSIDIES AND 24,000	A04			540,000_	-
A05 TOTAL GRANTS SUBSIDIES AND	A041	TOTAL PENSION		540,000	
,	A04114	Superannuation Encashment of L.P.R		540,000	
	A05			24,000	-
A052 TOTAL GRANTS-DOMESTIC 24,000	A052	TOTAL GRANTS-DOMESTIC		24,000	

03110	O1 COURTS/JUSTICE				
FUNCTION	VAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PART	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFETY	AFFAIRS			
031	LAW COURTS				
0311	LAW COURTS				
03110	1 COURTS/JUSTICE				
CA417	75 Process Serving Establishment for	•			
01111	Subordinate Judges Courts,	•			
	Charsadda				
A05216	Fin. Assis. to the families of		24,000		
	G. Serv. who expire				
001	Fin. Assis. to the families of G.Serv. who exp		24,000		
A13	TOTAL REPAIRS AND MAINTENANCE		75,000	207,000	
A130	TOTAL TRANSPORT		75,000	207,000	
A13001	Transport		75,000	207,000	
001	Transport		75,000	207,000	
Process	Serving Establishment for		14,585,000	13,477,000	
	inate Judges Courts,		• •		
Charsac					

0311	01 COURTS/JUSTICE			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTS LAW COURTS COURTS/JUSTICE	Y AFFAIRS	Rs	Rs
CA42	26 District Attorney, Charsadda			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		8,581,000	9,638,000
A011	TOTAL PAY	18	4,819,000	5,472,000
A011-1	TOTAL PAY OF OFFICERS	6	2,732,000	3,277,000
A01101	Total Basic Pay Of Officer	<u>6</u>	2,732,000	3,277,000
A011-2	TOTAL PAY OF OTHER STAFF	12	2,087,000	2,195,000
A01151	Total Basic Pay Other Staff	<u>12</u>	2,087,000	2,195,000
A012	TOTAL ALLOWANCES		3,762,000	4,166,000
A012-1	TOTAL REGULAR ALLOWANCES		3,760,000	4,115,000
A01202	House Rent Allowance		474,000	557,000
A01203	Conveyance Allowance		527,000	543,000
A01207	Washing Allowance		5,000	6,000
A01208	Dress Allowance		5,000	6,000
A0120D	Integrated Allowance		22,000	23,000
A01217	Medical Allowance		514,000	403,000
A0121T	Adhoc Relief Allowance 2013		95,000	109,000
A01224	Entertainment Allowance		1,000	5,000
A01226	Computer Allowance		36,000	38,000
A0122C	Adhoc Relief Allowance - 2015		66,000	77,000
A0122M	Adhoc Releif Allowance 2016		348,000	389,000
A0122Y	Ad-hoc Relief Allowance 2017		468,000	545,000
A01239	Special allowance		367,000	490,000
001	Special Allowance		367,000	490,000
A0123G	Ad-hoc Relief Allowance-2018		468,000	545,000
A0123P	Ad-hoc Relief Allowance 2019		364,000	379,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDIN	NG TA)	2,000	51,000

0311	01 COURTS/JUSTICE				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
AND TAK	TICULARS OF THE SCHEME	2020-2021	2020-2021	2020-2021	
		2020 2021	2020 2021	2020 2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFETY	AFFAIRS			
031	LAW COURTS				
0311	LAW COURTS				
03110	1 COURTS/JUSTICE				
CA42	26 District Attorney, Charsadda				
C/142	20 District Attorney, Charsadda				
A01274	Medical Charges		1,000	50,000	
001	Medical Charges		1,000	50,000	
A01278	Leave Salary		1,000	1,000	
001	Leave Salary		1,000	1,000	
A03	TOTAL OPERATING EXPENSES		529,000	1,422,000	
4.022	TOTAL COMMUNICATIONS		40,000	126.000	
A032	TOTAL COMMUNICATIONS		40,000	120,000	
A03201	Postage and Telegraph		6,000	12,000	
A03202	Telephone and Trunk Call		34,000	114,000	
A033	TOTAL UTILITIES		98,000	252,000	
4.02201			46,000	200,000	
A03301 A03303	Gas Electricity		46,000	200,000	
001	Electricity		2,000	2,000	
A03304	Hot and Cold Weather Charges		50,000	50,000	
	Ç				
A036	TOTAL MOTOR VEHICLES		1,000	1,000	
A03603	Registration		1,000	1,000	
A038	TOTAL TRAVEL &		200,000	715.000	
A030	TRANSPORTATION		200,000	71.5,000	
A03801	Training - domestic		1,000	1,000	
001	PITE Domestic		1,000	1,000	
A03805	Travelling Allowance		89,000	450,000	
001	Travelling Allowance		89,000	450,000	
A03807	P.O.L Charges A.planes		96,000	250,000	
	H.coptors S.Cars M/Cycle				
001	POL Charges A.planes H.coptors S.cars for Gen	erator	96,000	250,000	
A03808	Conveyance Charges		14,000	14,000	
001	Conveyance Charges		14,000	14,000	

0311	01 COURTS/JUSTICE				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTS LAW COURTS COURTS/JUSTICE	Y AFFAIRS	Rs	Rs	
CA42	226 District Attorney, Charsadda				
A039	TOTAL GENERAL		190,000	328,000	
A03901	Stationery		49 000	100 000	
001	Stationery		49,000	100,000	
A03902	Printing and Publication		38 000	70,000	
001	Printing and publication		38,000	70,000	
A03905	Newspapers Periodicals and Books		10,000	65,000	
A03907	Advertising & Publicity		38 000	38.000	
001	Advertising and Publicity		38,000	38,000	
A03917	Law Charges		1,000	1,000	
A03970	Others		54,000	54,000	
001	Others		54,000	54,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		648,000	1,000	
A041	TOTAL PENSION		648,000	1,000	
A04114	Superannuation Encashment of L.P.R		648,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND		24,000	1,000	
	WRITE OFF LOANS		,	,	
A052	TOTAL GRANTS-DOMESTIC		24,000	1,000_	
A05216	Fin. Assis. to the families of		24,000	1,000	
001	G. Serv. who expire Fin. Assis. to the families of G.Serv. who exp)	24,000	1,000	
A09	TOTAL PHYSICAL ASSETS		2,000	101,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	1,000	
A09601	Plant and Machinery		1,000	1,000	
001	Plant and Machinery		1,000	1,000	

03110	01 COURTS/JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 03110 CA422		AFFAIRS	Rs	Rs	
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	100,000	
A09701 001	Furniture and fixtures Furniture & Fixture		1,000	100,000	
A13	TOTAL REPAIRS AND MAINTENANCE		77,000	200,000	
A130	TOTAL TRANSPORT		18,000	100,000	
A13001 001	Transport Transport		18,000 18,000	100,000	
A131	TOTAL MACHINERY AND EQUIPMENT		38,000	50,000	
A13101 001	Machinery and Equipment Machinery and Equipment		38,000 38,000	50,000 50,000	
A132	TOTAL FURNITURE AND FIXTURE		11,000	40,000	
A13201	Furniture and Fixture		11,000	40,000	
A137	TOTAL COMPUTER EQUIPMENT		10,000	10,000	
A13701 A13702	Hardware Software		5,000 5,000	5,000 5,000	
District	Attorney, Charsadda		9,861,000	11,363,000	

0311	01 COURTS/JUSTICE			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
03 031 0311 03110	PUBLIC ORDER AND SAFETY LAW COURTS LAW COURTS 01 COURTS/JUSTICE	AFFAIRS	Rs	Rs
AD43	04 District Attorney, Abbottabad			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		10,971,000	11,100,000
A011	TOTAL PAY	27	6,141,000	5,863,000
A011-1	TOTAL PAY OF OFFICERS	10	3,623,000	3,371,000
A01101	Total Basic Pay Of Officer	10	3,623,000	3,371,000
A011-2	TOTAL PAY OF OTHER STAFF	17.	2,518,000	2,492,000
A01151	Total Basic Pay Other Staff	17	2,518,000	2,492,000
A012	TOTAL ALLOWANCES		4,830,000	5,237,000
A012-1	TOTAL REGULAR ALLOWANCES		4,828,000	5,235,000
A01202	House Rent Allowance		628,000	587,000
A01203	Conveyance Allowance		620,000	571,000
A01207	Washing Allowance		6,000	6,000
A01208	Dress Allowance		5,000	6,000
A0120D	Integrated Allowance		30,000	28,000
A01217	Medical Allowance		378,000	1,011,000
A0121T	Adhoc Relief Allowance 2013		111,000	105,000
A01224	Entertainment Allowance		6,000	7,000
A01226	Computer Allowance		18,000	19,000
A0122C	Adhoc Relief Allowance - 2015		77,000	72,000
A0122M			445,000	422,000
A0122N	Special Conveyance Allowance		72,000	72,000
	to Disbaled Employees			
A0122Y	Ad-hoc Relief Allowance 2017		591,000	587,000
A01239	Special allowance		820,000	724,000
001	Special Allowance		820,000	724,000
A0123G	Ad-hoc Relief Allowance-2018		591,000	587,000
A0123P	Ad-hoc Relief Allowance 2019		430,000	431,000

0311	01 COURTS/JUSTICE				
0311	UI COURTS/JUSTICE				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
02	DUDI IC ODDED AND CAPETY	Z A EE A ID C	Rs	Rs	
03 031	PUBLIC ORDER AND SAFETY LAW COURTS	AFFAIRS			
031	LAW COURTS				
0311					
00110	of Courses field				
AD43	304 District Attorney, Abbottabad				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING	G TA)	2,000	2,000	
A01274	Medical Charges		1,000	1,000	
001	Medical Charges		1,000	1,000	
A01278	Leave Salary		1,000	1,000	
001	Leave Salary		1,000	1,000	
A03	TOTAL OPERATING EXPENSES		540,000	732,000	
A032	TOTAL COMMUNICATIONS		25,000	40,000	
A03201	Postage and Telegraph		10,000	10,000	
A03202	Telephone and Trunk Call		15,000	30,000	
A033	TOTAL UTILITIES		131,000	131,000	
A03301	Gas		58,000	58,000	
A03303	Electricity		72,000	72,000	
001	Electricity		72,000	72,000	
A03304	Hot and Cold Weather Charges		1,000	1,000	
A034	TOTAL OCCUPANCY COSTS		36,000	36,000	
1200	101112 00001111.01 00015			, <u> </u>	
1.02.102	D. C. OCC. D. III		26,000	26,000	
A03402	Rent for Office Building		36,000	36,000	
A036	TOTAL MOTOR VEHICLES		75,000	1,000	
A03603	Registration		75,000	1,000	
A038	TOTAL TRAVEL &		199,000	450,000	
	TRANSPORTATION				
A02905	Travelling Allowerse		139 000	350,000	
A03805 001	Travelling Allowance Travelling Allowance		139,000	350,000	
001	Travelling Timowance		132,000	330,000	

03110	01 COURTS/JUSTICE				
FUNCTION	JAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
	-	2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFETY	AFFAIRS			
031	LAW COURTS				
0311	LAW COURTS				
031101	1 COURTS/JUSTICE				
1 D 420	M - D'				
AD430	O4 District Attorney, Abbottabad				
A03807	P.O.L Charges A.planes		60,000	100,000	
	H.coptors S.Cars M/Cycle				
	POL Charges A.planes H.coptors S.cars for Ger	nerator	60,000	100,000	
A039	TOTAL GENERAL		74,000	74,000	
	Stationery		24,000	24,000	
	Stationery		24,000	24,000	
	Printing and Publication		38,000	38,000	
	Printing and publication		38,000	38,000	
	Newspapers Periodicals and Books		5,000	5,000	
	Others		7,000	7,000	
001	Others		7,000	7,000	
A04	TOTAL EMPLOYEES' RETIREMENT		648.000	62,000	
	BENEFITS		<u> </u>	<u> </u>	
A041	TOTAL PENSION		648,000	62,000	
A04114	Superannuation Encashment of L.P.R		648,000	62,000	
A05	TOTAL GRANTS SUBSIDIES AND		24,000	1,000	
	WRITE OFF LOANS				
A 0.52	TOTAL CDANTS DOMESTIC		24.000	1 000	
A052	TOTAL GRANTS-DOMESTIC		24,000	1,000	
A05216	Fin. Assis. to the families of		24 000	1.000	
	G. Serv. who expire				
	Fin. Assis. to the families of G.Serv. who exp		24,000	1,000	
~~-			,	,	
A09	TOTAL PHYSICAL ASSETS		8,000	8,000	
			•		
A092	TOTAL COMPUTER EQUIPMENT		6,000	6,000	
A09201	Hardware		5,000	5,000	

02114	01 COUDTS/HISTICE				
03110	01 COURTS/JUSTICE				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFETY	AFFAIRS	TO THE STATE OF TH	113	
031	LAW COURTS				
0311	LAW COURTS				
03110	1 COURTS/JUSTICE				
AD43	04 District Attorney, Abbottabad				
	• /				
001	Hardware		5,000	5,000	
A09202	Software		1,000	1,000	
001	Software		1,000	1,000	
A096	TOTAL PURCHASE OF PLANT &		1,000	1,000	
	MACHINERY		•	•	
100 -01	No. 1 Mari			1.000	
A09601	Plant and Machinery		1,000	1,000	
001	Plant and Machinery		1,000	1,000	
A097	TOTAL PURCHASE FURNITURE		1,000	1,000	
	& FIXTURE				
A09701	Furniture and fixtures		1.000	1 000	
001	Furniture & Fixture		1,000	1,000	
001			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE		110,000	122,000	
A 120	TOTAL TRANSPORT		38,000	50,000	
A130	TOTAL TRANSPORT		38,000	50,000_	
A13001	Transport		38,000	50,000	
001	Transport		38,000	50,000	
A131	TOTAL MACHINERY AND		30,000	30,000	
	EQUIPMENT		,	, -	
110101	W. 11		22.222	20.000	
A13101	Machinery and Equipment		30,000	30,000	
001	Machinery and Equipment		30,000	30,000	
A132	TOTAL FURNITURE AND		30,000	30,000	
	FIXTURE				
4 1 2 2 0 1	E in LEin		20.000	20,000	
A13201	Furniture and Fixture		30,000	30,000	
A137	TOTAL COMPUTER EQUIPMENT		12,000	12,000	
4.10701			0.000	0.000	
A13701	Hardware		8,000	8,000	

031101	COURTS/JUSTICE				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 031101	PUBLIC ORDER AND SAFET LAW COURTS LAW COURTS COURTS/JUSTICE	TY AFFAIRS	Rs	Rs	
AD4304 District Attorney, Abbottabad A13702 Software			4,000	4,000	
District Att	orney, Abbottabad		12,301,000	12,025,000	

03110	01 COURTS/JUSTICE			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
AND PART	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTS LAW COURTS 1 COURTS/JUSTICE	TY AFFAIRS	Rs	Rs
AD443	38 Deputy Director Human Rights	s Abbottabad		
A01	TOTAL EMPLOYEES RELATED EXPENSES.		2,379,000	-
A011	TOTAL PAY	4	1,040,000	
A011-1	TOTAL PAY OF OFFICERS	2	664,000	
A01101	Total Basic Pay Of Officer	2	664,000	
A011-2	TOTAL PAY OF OTHER STAFF	2	376,000	
A01151	Total Basic Pay Other Staff	2	376,000	
A012	TOTAL ALLOWANCES		1,339,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,339,000	
A01202	House Rent Allowance		192,000	
A01203	Conveyance Allowance		134,000	
A01207	Washing Allowance		88,000	
A01208	Dress Allowance		88,000	
A0120D	Integrated Allowance		8,000	
A01217	Medical Allowance		107,000	
A01226	Computer Allowance		10,000	
	Adhoc Releif Allowance 2016		228,000	
A0122Y	Ad-hoc Relief Allowance 2017		235,000	
A01233	Unattractive Area Allowance		32,000	
001	Unattractive Area Allowance		32,000	
A0123G	Ad-hoc Relief Allowance-2018		217,000	
A03	TOTAL OPERATING EXPENSES		280,000	280,000
A032	TOTAL COMMUNICATIONS		6,000	6,000
A03201	Postage and Telegraph		5,000	5,000
A03201	Postage and Telegraph		5,000	3,000

0311	01 COURTS/JUSTICE				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTS LAW COURTS OI COURTS/JUSTICE	TY AFFAIRS	Rs	Rs	
AD44	38 Deputy Director Human Right	ts Abbottabad			
A03202	Telephone and Trunk Call		1,000	1,000	
A033	TOTAL UTILITIES		5,000	5,000	
A03301 A03303 001 A03304	Gas Electricity Electricity Hot and Cold Weather Charges		1,000 3,000 3,000 1,000	1,000 3,000 3,000 1,000	
A038	TOTAL TRAVEL & TRANSPORTATION		76,000	76,000	
A03805 001 A03807 001	Travelling Allowance Travelling Allowance P.O.L Charges A.planes H.coptors S.Cars M/Cycle POL Charges A.planes H.coptors S.cars for	Generator	1,000 1,000 75,000 75,000	1,000 1,000 75,000 75,000	
A039	TOTAL GENERAL		193,000	193,000	
A03901 001 A03902 001 A03905 A03970	Stationery Stationery Printing and Publication Printing and publication Newspapers Periodicals and Books Others Others		60,000 60,000 75,000 75,000 38,000 20,000 20,000	60,000 60,000 75,000 75,000 38,000 20,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		648,000	1,000	
A041	TOTAL PENSION		648,000	1,000	
A04114	Superannuation Encashment of L.P.R		648,000	1,000	

0311	01 COURTS/JUSTICE				
	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03 031	PUBLIC ORDER AND SAFETY	AFFAIRS			
031	LAW COURTS LAW COURTS				
0311					
00110	1 0001118,008 1101				
AD44	38 Deputy Director Human Rights	Abbottabad			
A05	TOTAL GRANTS SUBSIDIES AND		24,000	1,000	
	WRITE OFF LOANS				
A052	TOTAL GRANTS-DOMESTIC		24.000	1.000_	
A032	TOTAL GRANTS-DOMESTIC		24,000	1,000	
A05216	Fin. Assis. to the families of		24,000	1,000	
001	G. Serv. who expire Fin. Assis. to the families of G.Serv. who exp		24,000	1,000	
			,	,,,,,	
A09	TOTAL PHYSICAL ASSETS		4,000	4,000_	
A092	TOTAL COMPUTER EQUIPMENT		2,000	2,000	
	· ·		,	,	
4.00201	W 1		1.000	1.000	
A09201 001	Hardware Hardware		1,000	1,000 1,000	
A09202	Software		1 000	1.000	
001	Software		1,000	1,000	
			4.000	4 000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY			1,000	
	MACHINERI				
A09601	Plant and Machinery		1,000	1,000	
001	Plant and Machinery		1,000	1,000	
A097	TOTAL PURCHASE FURNITURE		1.000	1.000	
11077	& FIXTURE				
A09701	Furniture and fixtures		1,000	1,000	
001	Furniture & Fixture		1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE		32,000	32,000	
1.100	TOTAL TRANSPORT		0.000	0.000	
A130	TOTAL TRANSPORT		8,000	8,000	
A13001	Transport		8,000	8,000	
001	Transport		8,000	8,000	

03110	01 COURTS/JUSTICE				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PART	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFETY	' AFFAIRS			
031	LAW COURTS				
0311	LAW COURTS				
03110	1 COURTS/JUSTICE				
AD443	38 Deputy Director Human Rights	Abbottabad			
A131	TOTAL MACHINERY AND EQUIPMENT		8,000	8,000	
A13101	Machinery and Equipment		8,000	8,000	
001	Machinery and Equipment		8,000	8,000	
A132	TOTAL FURNITURE AND FIXTURE		8,000	8,000	
A13201	Furniture and Fixture		8,000	8,000	
A137	TOTAL COMPUTER EQUIPMENT		8,000	8,000	
A13701	Hardware		4,000	4,000	
A13702	Software		4,000	4,000	
			2.2/7.000	210.000	
Deputy	Director Human Rights Abbottabad		3,367,000	318,000	

0311	01 COURTS/JUSTICE				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTS LAW COURTS OI COURTS/JUSTICE	TY AFFAIRS	Rs	Rs	
BD42	Deputy Director Human Right	s Buner			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		3,124,000	1,000	
A011	TOTAL PAY	4	1,028,000		
A011-1	TOTAL PAY OF OFFICERS	2	664,000		
A01101	Total Basic Pay Of Officer	2	664,000		
A011-2	TOTAL PAY OF OTHER STAFF	2	364,000		
A01151	Total Basic Pay Other Staff	2	364,000		
A012	TOTAL ALLOWANCES		2,096,000	1,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,056,000		
A01202	House Rent Allowance		84,000		
A01203	Conveyance Allowance		168,000		
A01207	Washing Allowance		175,000		
A01208	Dress Allowance		5,000		
A0120D	Integrated Allowance		15,000		
A01217	Medical Allowance		280,000		
A01226	Computer Allowance		9,000		
A0122M	Adhoc Releif Allowance 2016		355,000		
A0122Y	Ad-hoc Relief Allowance 2017		469,000		
A01233	Unattractive Area Allowance		63,000		
001	Unattractive Area Allowance		63,000		
A0123G	Ad-hoc Relief Allowance-2018		433,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDE	ING TA)	40,000	1,000	
A01271	Overtime Allowance		10,000		
A01274	Medical Charges		30,000	1,000	
001	Medical Charges		30,000	1,000	
	-		•	•	

031101	COURTS/JUSTICE				
	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PARTIC	ULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFET	ΓY AFFAIRS			
031	LAW COURTS				
0311 031101	LAW COURTS COURTS/JUSTICE				
031101	COURTS/JUSTICE				
BD4202	Deputy Director Human Right	s Buner			
A03 TO	OTAL OPERATING EXPENSES		133,000	133,000	
A032 TO	OTAL COMMUNICATIONS		43,000	43,000	
A03201 Pos	stage and Telegraph		5,000	5,000	
	lephone and Trunk Call		38,000	38,000	
A033 TO	OTAL UTILITIES		1,000	1,000	
A03303 Ele	ectricity		1,000	1,000	
	ectricity		1,000	1,000	
	OTAL TRAVEL &		1,000	1,000	
TR	AANSPORTATION				
A03805 Tra	avelling Allowance		1,000	1,000	
001 Tra	avelling Allowance		1,000	1,000	
1020 770	MEAN CHANGED AN		00.000	00.000	
A039 TO	OTAL GENERAL		88,000	88,000	
A03901 Sta	tionery		30,000	30,000	
001 Sta	tionery		30,000	30,000	
	wspapers Periodicals and Books		38,000	38,000	
	ners		20,000	20,000	
001 Oth	ners		20,000	20,000	
A04 TO	OTAL EMPLOYEES' RETIREMENT		648,000	1.000	
	ENEFITS				
A041 TO	OTAL PENSION		648,000	1,000_	
A04114 C	- CLBB		(40,000	1.000	
A04114 Suj	perannuation Encashment of L.P.R		648,000	1,000	

0311	01 COURTS/JUSTICE			
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
			Rs	Rs
03	PUBLIC ORDER AND SAFET	Y AFFAIRS		
031 0311	LAW COURTS			
0311	LAW COURTS 01 COURTS/JUSTICE			
BD42	Deputy Director Human Rights	Buner		
A05	TOTAL GRANTS SUBSIDIES AND		24,000	1,000
	WRITE OFF LOANS			
A052	TOTAL GRANTS-DOMESTIC		24,000	1,000
A05216	Fin. Assis. to the families of		24,000	1,000
	G. Serv. who expire			
001	Fin. Assis. to the families of G.Serv. who exp		24,000	1,000
A09	TOTAL PHYSICAL ASSETS		3,000	3,000
A092	TOTAL COMPUTER EQUIPMENT		1,000	1,000
	·		,	, -
A09201	Hardware		1,000	1,000
001	Hardware		1,000	1,000
A096	TOTAL PURCHASE OF PLANT &		1.000	1.000
AU70	MACHINERY		1,000	1,000
A09601	Plant and Machinery		1 000	1.000
001	Plant and Machinery		1,000	1,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	1,000
	WIMIUNE			
A09701	Furniture and fixtures		1,000	1,000
001	Furniture & Fixture		1,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		24,000	24,000
A 121	TOTAL MACHINEDY AND		9 000	0 000
A131	TOTAL MACHINERY AND EQUIPMENT		8,000	8,000
A13101	Machinery and Equipment		8,000	8,000
001	Machinery and Equipment		8,000	8,000

031101	COURTS/JUSTICE				
	L CUM OBJECT CLASSIFICATION CULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 031101 BD4202	PUBLIC ORDER AND SAFET LAW COURTS LAW COURTS COURTS/JUSTICE Deputy Director Human Rights		Rs	Rs	
	OTAL FURNITURE AND XTURE		8,000	8,000	
A13201 Fu	urniture and Fixture		8,000	8,000	
A137 TO	OTAL COMPUTER EQUIPMENT		8,000	8,000	
	ardware ftware		4,000 4,000	4,000 4,000	
Deputy Di	rector Human Rights Buner		3,956,000	163,000	

0311	01 COURTS/JUSTICE				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
AND TAK	TICULARS OF THE SCHEWE	2020-2021	2020-2021	2020-2021	
		2020-2021		2020-2021	
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTS LAW COURTS OF COURTS/JUSTICE	Y AFFAIRS	Rs	Rs	
		. Dotto onom			
BM41	175 Deputy Director Human Rights	s Battagram			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		1,622,000	2,000	
A011	TOTAL PAY	4	594,000		
A011-1	TOTAL PAY OF OFFICERS	2	364.000		
71011-1	TOTAL TAIL OF OTTICEAS	-			
A01101	Total Basic Pay Of Officer	2	364,000		
A011-2	TOTAL PAY OF OTHER STAFF	2	230,000		
A01151	Total Basic Pay Other Staff	2	230,000		
A012	TOTAL ALLOWANCES		1,028,000	2,000	
A012-1	TOTAL REGULAR ALLOWANCES		993,000		
A01202	House Rent Allowance		42,000		
A01203	Conveyance Allowance		75,000		
A01207	Washing Allowance		88,000		
A01208	Dress Allowance		88,000		
A0120D	Integrated Allowance		8,000		
A01217	Medical Allowance		70,000		
A01226	Computer Allowance		10,000		
A0122M	Adhoc Releif Allowance 2016		230,000		
A0122Y	Ad-hoc Relief Allowance 2017		175,000		
A01233	Unattractive Area Allowance		32,000		
001	Unattractive Area Allowance		32,000		
A0123G	Ad-hoc Relief Allowance-2018		175,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDIT	NG TA)	35,000	2,000	
A01271	Overtime Allowance		5,000		
A01274	Medical Charges		5,000	1,000	
001	Medical Charges		5,000	1,000	
A01278	Leave Salary		25,000	1,000	

0311	01 COURTS/JUSTICE				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	RTICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
-1.12		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFET	TY AFFAIRS			
031	LAW COURTS				
0311	LAW COURTS				
03110	01 COURTS/JUSTICE				
BM4	175 Deputy Director Human Rights	s Battagram			
001	Leave Salary		25,000	1,000	
001	Leave Salary		25,000	1,000	
A03	TOTAL OPERATING EXPENSES		138,000	138,000	
A032	TOTAL COMMUNICATIONS		13.000	13.000	
	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2				
A03201	Postage and Telegraph		5,000	5,000	
A03201 A03202	Telephone and Trunk Call		8,000	8,000	
A03202	receptione and Trunk Can		0,000	0,000	
A033	TOTAL UTILITIES		9,000	9,000	
A03303	Electricity		8,000	8.000	
001	Electricity		8,000	8,000	
A03304	Hot and Cold Weather Charges		1,000	1,000	
	MODILY MD LYNY A		70.000	20.000	
A038	TOTAL TRAVEL &		39,000	39,000	
	TRANSPORTATION				
A03805	Travelling Allowance		1,000	1,000	
001	Travelling Allowance		1,000	1,000	
A03807	P.O.L Charges A.planes		38,000	38,000	
	H.coptors S.Cars M/Cycle				
001	POL Charges A.planes H.coptors S.cars for C	Generator	38,000	38,000	
A039	TOTAL GENERAL		77,000	77,000	
11007	TOTAL OBJECT			,	
A03901	Stationery		8 000	8 000_	
001	Stationery		8,000	8,000	
A03902	Printing and Publication		8,000	8,000	
001	Printing and publication		8,000	8,000	
A03905	Newspapers Periodicals and Books		8,000	8,000	
A03907	Advertising & Publicity		8,000	8,000	
001	Advertising and Publicity		8,000	8,000	
A03917	Law Charges		20,000	20,000	
A03970	Others		25,000	25,000	
001	Others		25,000	25,000	

03110	01 COURTS/JUSTICE			
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTS LAW COURTS 1 COURTS/JUSTICE	Y AFFAIRS	Rs	Rs
BM41	75 Deputy Director Human Rights	Battagram		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		648,000	1,000
A041	TOTAL PENSION		648,000	1,000
A04114	Superannuation Encashment of L.P.R		648,000	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		12,000	1,000
A052	TOTAL GRANTS-DOMESTIC		12,000	1,000_
A05216	Fin. Assis. to the families of G. Serv. who expire		12,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp		12,000	1,000
A09	TOTAL PHYSICAL ASSETS		2,000	2,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000_	1,000_
A09601 001	Plant and Machinery Plant and Machinery		1,000	1,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	1,000
A09701 001	Furniture and fixtures Furniture & Fixture		1,000	1,000
Deputy	Director Human Rights Battagram		2,422,000	144,000

0311	01	COURTS/JUSTICE				
		CUM OBJECT CLASSIFICATION ARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 03110)1	PUBLIC ORDER AND SAFET LAW COURTS LAW COURTS COURTS/JUSTICE	ΓΥ AFFAIRS	Rs	Rs	
CA42	295	Deputy Director Human Right	s Charsadda			
A01		AL EMPLOYEES RELATED ENSES.		2,187,000	1,000	
A011	TOT	AL PAY	4	1,160,000		
A011-1	TOT	AL PAY OF OFFICERS	2	760,000		
A01101	Total	Basic Pay Of Officer	2	760,000		
A011-2	TOT	AL PAY OF OTHER STAFF	2	400,000		
A01151	Total	Basic Pay Other Staff	2	400,000		
A012	TOT	AL ALLOWANCES		1,027,000	1,000_	
A012-1	тот	AL REGULAR ALLOWANCES		1,002,000		
A01202	House	e Rent Allowance		42,000		
A01203		eyance Allowance		52,000		
		ing Allowance		88,000		
A01208		Allowance		88,000		
A0120D	_	rated Allowance		75,000		
A01217		cal Allowance		90,000		
A01226 A0122M	_	outer Allowance c Releif Allowance 2016		5,000 128,000		
A0122W		oc Relief Allowance 2017		185,000		
A01221 A01233		ractive Area Allowance		82.000		
001		ractive Area Allowance		82,000		
A0123G		oc Relief Allowance-2018		167,000		
A012-2	TOT	AL OTHER ALLOWANCES(EXCLUD	ING TA)	25,000	1,000	
A01274	Media	cal Charges		25,000	1.000	
001		cal Charges		25,000	1,000	
001	1410010	cui Charges		23,000	1,000	

03110	01 COURTS/JUSTICE				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	
		2020-2021	2020-2021	2020-2021	
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTS LAW COURTS OI COURTS/JUSTICE	Y AFFAIRS	Rs	Rs	
CA42	95 Deputy Director Human Rights	Charsadda			
A03	TOTAL OPERATING EXPENSES		12,000	12,000	
A032	TOTAL COMMUNICATIONS		2,000	2,000	
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		1,000 1,000	1,000 1,000	
A033	TOTAL UTILITIES		2,000	2,000	
A03303 001	Electricity Electricity		1,000 1,000	1,000 1,000	
A03304	Hot and Cold Weather Charges		1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION		1,000	1,000	
A03805	Travelling Allowance		1.000	1.000	
001	Travelling Allowance		1,000	1,000	
A039	TOTAL GENERAL		7,000	7,000	
A03901	Stationery		1,000	1,000	
001 A03902	Stationery Printing and Publication		1,000	1,000 1,000	
001	Printing and publication		1,000	1,000	
A03903	Conference/Seminars/Workshops/ Symposia		1,000	1,000	
A03905	Newspapers Periodicals and Books		1,000	1,000	
A03907	Advertising & Publicity		1,000	1,000	
001	Advertising and Publicity		1,000	1,000	
A03917	Law Charges		1,000	1,000	
A03970	Others		1,000	1,000	
001	Others		1,000	1,000	

0311	01 COURTS/JUSTICE			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTS LAW COURTS OI COURTS/JUSTICE	Y AFFAIRS	Rs	Rs
CA42	95 Deputy Director Human Rights	Charsadda		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000	1,000
A041	TOTAL PENSION		1,000	1,000
A04114	Superannuation Encashment of L.P.R		1,000	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000	1,000
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000_	1,000
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A09	TOTAL PHYSICAL ASSETS		2,000	2,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	1,000
A09601	Plant and Machinery		1,000	1,000
001	Plant and Machinery		1,000	1,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	1,000
A09701	Furniture and fixtures		1.000	1.000
001	Furniture & Fixture		1,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		4,000_	4,000
A131	TOTAL MACHINERY AND EQUIPMENT		1,000	1,000
A13101	Machinery and Equipment		1,000	1,000
001	Machinery and Equipment		1,000	1,000

03110	1 COURTS/JUSTICE				
	AL CUM OBJECT CLASSIFICATION ICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 031101 CA429			Rs	Rs	
	TOTAL FURNITURE AND FIXTURE		1,000	1,000	
A13201 1	Furniture and Fixture		1,000	1,000	
A137	TOTAL COMPUTER EQUIPMENT		2,000	2,000	
	Hardware Software		1,000 1,000	1,000 1,000	
Deputy 1	Director Human Rights Charsadda		2,207,000	21,000	

0311	01 COURTS/JUSTICE				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 03110	PUBLIC ORDER AND SAFETY LAW COURTS LAW COURTS COURTS/JUSTICE	AFFAIRS	Rs	Rs	
CU43	40 District Attorney Chitral Upper				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			2,329,000	
A011	TOTAL PAY			883,000_	
A011-1	TOTAL PAY OF OFFICERS			561,000_	
A01101	Total Basic Pay Of Officer			561,000	
A011-2	TOTAL PAY OF OTHER STAFF			322,000	
A01151	Total Basic Pay Other Staff			322,000	
A012	TOTAL ALLOWANCES			1,446,000	
A012-1	TOTAL REGULAR ALLOWANCES			1,444,000	
	House Rent Allowance			21,000	
	Conveyance Allowance			174,000	
	Washing Allowance			3,000	
A01208	Dress Allowance			3,000	
A0120D	Integrated Allowance Medical Allowance			6,000	
A01217 A0121T	Adhoc Relief Allowance 2013			90,000 25,000	
A01211 A01224	Entertainment Allowance			2,000	
A01226	Computer Allowance			9,000	
A0122C	Adhoc Relief Allowance - 2015			20,000	
	Adhoc Releif Allowance 2016			150,000	
A0122Y	Ad-hoc Relief Allowance 2017			300,000	
A01239	Special allowance			135,000	
001	Special Allowance			135,000	
A0123G	Ad-hoc Relief Allowance-2018			300,000	
A0123P	Ad-hoc Relief Allowance 2019			206,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING	G TA)		2,000	

0311	01 COURTS/JUSTICE				
EUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS			
AND PAK	TICULARS OF THE SCHEME		ESTIMATES 2020-2021	ESTIMATES 2020-2021	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFETY	Y AFFAIRS			
031	LAW COURTS				
0311	LAW COURTS				
03110	1 COURTS/JUSTICE				
CU43	40 District Attorney Chitral Upper				
A01274	Medical Charges			1.000	
001	Medical Charges		•	1,000	
A01278	Leave Salary			1.000	
001	Leave Salary		•	1,000	
-				-,	
A03	TOTAL OPERATING EXPENSES			126,000	
A032	TOTAL COMMUNICATIONS			20.000	
				,	
A03201	Postage and Telegraph			10,000	
A03202	Telephone and Trunk Call			10,000	
	•				
A033	TOTAL UTILITIES			10,000	
A03303	Electricity			10.000	
001	Electricity			10,000	
				.,	
A038	TOTAL TRAVEL &			51,000	
	TRANSPORTATION				
A03805	Travelling Allowance			50.000	
001	Travelling Allowance		•	50,000	
A03807	P.O.L Charges A.planes			1.000	
1103007	H.coptors S.Cars M/Cycle		•	,, <u></u>	
001	POL Charges A.planes H.coptors S.cars for Ge	nerator		1,000	
4.020	TOTAL GENERAL			47.000	
A039	TOTAL GENERAL		•	45,000_	
				10.000	
A03901	Stationery		•	10,000	
001	Stationery			10,000	
A03905	Newspapers Periodicals and Books			5,000	
A03970	Others			30,000	
001	Others			30,000	
A09	TOTAL PHYSICAL ASSETS			100,000	

03110	1 COURTS/JUSTICE				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTS LAW COURTS COURTS/JUSTICE	TY AFFAIRS	Rs	Rs	
CU434	40 District Attorney Chitral Uppe	r			
A096	TOTAL PURCHASE OF PLANT & MACHINERY		-	50,000	
A09601 001	Plant and Machinery Plant and Machinery		-	50,000 50,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE		-	50,000	
	Furniture and fixtures Furniture & Fixture		-	50,000 50,000	
District	Attorney Chitral Upper			2,555,000	

0311	01 COURTS/JUSTICE			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
THE THE	THE SCHEWE	2020-2021	2020-2021	2020-2021
		2020 2021	2020 2021	2020 2021
			Rs	Rs
03	PUBLIC ORDER AND SAFETY	AFFAIRS		
031	LAW COURTS			
0311	LAW COURTS			
03110	01 COURTS/JUSTICE			
DA42	236 District Attorney, Dir Lower			
DA-12	District Attorney, Dir Lower			
A01	TOTAL EMPLOYEES RELATED		5,083,000	4,977,000
	EXPENSES.			•
A011	TOTAL PAY	<u>14</u>	3,052,000	2,713,000
1044	TOTAL BAY OF OFFICERS	4	4 #4# 000	1 124 000
A011-1	TOTAL PAY OF OFFICERS	4	1,545,000	1,136,000
A01101	Total Basic Pay Of Officer	4	1 545 000	1 136 000
7101101	Total Basic Fay Of Officer	_	1, 14 1,10.01	1,1 11,1111
A011-2	TOTAL PAY OF OTHER STAFF	<u>10</u>	1,507,000	1,577,000
A01151	Total Basic Pay Other Staff	<u>10</u>	1,507,000	1,577,000
A012	TOTAL ALLOWANCES		2,031,000	2,264,000
A012-1	TOTAL REGULAR ALLOWANCES		2.029.000	2.208.000
A01202	House Rent Allowance		239,000	300,000
A01203	Conveyance Allowance		256,000	279,000
A01207	Washing Allowance		3,000	4,000
A01208	Dress Allowance		4,000	4,000
A0120D	Integrated Allowance		16,000	17,000
A01217	Medical Allowance		187,000	194,000
A0121T	Adhoc Relief Allowance 2013		52,000	55,000
A01226	Computer Allowance		18,000	19,000
A0122C	Adhoc Relief Allowance - 2015		36,000	37,000
A0122M			189,000	193,000
A0122Y	Ad-hoc Relief Allowance 2017		253,000	272,000
A01233	Unattractive Area Allowance		138,000	143,000
001	Unattractive Area Allowance		138,000	143,000
A01239	Special allowance		180,000	186,000
001	Special Allowance		180,000	186,000
A0123G	Ad-hoc Relief Allowance-2018		253,000	272,000
A0123P	Ad-hoc Relief Allowance 2019		205,000	233,000
1012.2	TOTAL OTHER ALLOWANCES (EVOLUTION)	' TA)	2 000	5 4 000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING	1 A)	2,000	56,000

03110	01 COURTS/JUSTICE				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 03110	PUBLIC ORDER AND SAFETY LAW COURTS LAW COURTS OF COURTS/JUSTICE	Y AFFAIRS	Rs	Rs	
DA42	36 District Attorney, Dir Lower				
A01274 001 A01278 001 A01284	Medical Charges Medical Charges Leave Salary Leave Salary Firewood Allowance		1,000 1,000 1,000 1,000	1,000 1,000 1,000 1,000 54,000	
A03	TOTAL OPERATING EXPENSES		347,000	636,000	
A032	TOTAL COMMUNICATIONS		27,000	80,000	
A03201 A03202 A033	Postage and Telegraph Telephone and Trunk Call TOTAL UTILITIES		2,000 25,000	10,000 70,000 139,000	
A03303 001 A03304	Electricity Electricity Hot and Cold Weather Charges		44,000 44,000 69,000	70,000 70,000 69,000	
A036	TOTAL MOTOR VEHICLES		1,000	1,000	
A03603	Registration		1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION		183,000	375,000	
A03805 001 A03807	Travelling Allowance Travelling Allowance P.O.L Charges A.planes H.coptors S.Cars M/Cycle		104,000 104,000 79,000	250,000 250,000 125,000	
001	POL Charges A.planes H.coptors S.cars for Ge	nerator	79,000	125,000	
A039	TOTAL GENERAL		23,000	41,000	

0311	01	COURTS/JUSTICE				
		CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
02		DUDLIC ODDED AND CAEETS	Z A DE A IDC	Rs	Rs	
03 031 0311 03110)1	PUBLIC ORDER AND SAFETY LAW COURTS LAW COURTS COURTS/JUSTICE	AFFAIRS			
DA42	36	District Attorney, Dir Lower				
A03901	Stati	ionery		7,000	13,000	
001	Stati	ionery		7,000	13,000	
A03905	New	rspapers Periodicals and Books		8,000	8,000	
A03970	Othe	ers		8,000	20,000	
001	Othe	ers		8,000	20,000	
A04		TAL EMPLOYEES' RETIREMENT NEFITS		648,000	1,000	
A041	TO	TAL PENSION		648,000	1,000	
A04114	Supe	erannuation Encashment of L.P.R		648,000	1,000	
A05		TAL GRANTS SUBSIDIES AND ITE OFF LOANS		24,000	1,000	
A052	TO	TAL GRANTS-DOMESTIC		24,000	1,000	
A05216		Assis. to the families of		24,000	1,000_	
001		Serv. who expire Assis. to the families of G.Serv. who exp		24,000	1,000	
A09	TO	TAL PHYSICAL ASSETS		2,000	51,000	
A096		FAL PURCHASE OF PLANT & CHINERY		1,000	50,000	
A09601	Plan	at and Machinery		1,000	50,000	
001	Plan	at and Machinery		1,000	50,000	
A097		TAL PURCHASE FURNITURE FIXTURE		1,000	1,000	
A09701	Furr	niture and fixtures		1,000	1,000	
001	Furi	niture & Fixture		1,000	1,000	

0311	01 COURTS/JUSTICE				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 03110		AFFAIRS	Rs	Rs	
A13	TOTAL REPAIRS AND MAINTENANCE		17,000	62,000	
A130	TOTAL TRANSPORT		_	45,000	
A13001	Transport			45,000	
A131	TOTAL MACHINERY AND EQUIPMENT		8,000_	8,000	
A13101 001	Machinery and Equipment Machinery and Equipment		<u>8,000</u> 8,000	<u>8,000</u> 8,000	
A132	TOTAL FURNITURE AND FIXTURE		8,000	8,000_	
A13201	Furniture and Fixture		8,000	8,000	
A133	TOTAL BUILDINGS AND STRUCTURE		1,000	1,000	
A13301 001	Office Buildings Office Buildings		1,000	1,000	
District	t Attorney, Dir Lower		6,121,000	5,728,000	

0311	01 COURTS/JUSTICE				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
AND TAK	TICULARS OF THE SCHEME	2020-2021	2020-2021	2020-2021	
		2020 2021	2020 2021	2020 2021	
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTS LAW COURTS OI COURTS/JUSTICE	Y AFFAIRS	Rs	Rs	
DA43	227 Deputy Director Human Rights	Dir Lower			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		1,860,000	3,000	
A011	TOTAL PAY	4	940,000		
A011-1	TOTAL PAY OF OFFICERS	2	564,000_		
A01101	Total Basic Pay Of Officer	2	564,000		
A011-2	TOTAL PAY OF OTHER STAFF	2	376,000_		
A01151	Total Basic Pay Other Staff	2	376,000		
A012	TOTAL ALLOWANCES		920,000	3,000	
A012-1	TOTAL REGULAR ALLOWANCES		857,000		
A01202	House Rent Allowance		42,000		
A01203	Conveyance Allowance		84,000		
A01207	Washing Allowance		88,000		
A01208	Dress Allowance		88,000		
A0120D	Integrated Allowance		58,000		
A01217	Medical Allowance		90,000		
A01226	Computer Allowance		60,000		
A0122M			78,000		
A0122Y	Ad-hoc Relief Allowance 2017		85,000		
A01233	Unattractive Area Allowance		82,000		
001	Unattractive Area Allowance		82,000		
A01238	Charge allowance		35,000		
A0123G	Ad-hoc Relief Allowance-2018		67,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING	NG TA)	63,000	3,000	
A01271	Overtime Allowance		5,000		
A01274	Medical Charges		25,000	1,000	
001	Medical Charges		25,000	1,000	

03110	01 COURTS/JUSTICE				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
AND TAK	TICOLARS OF THE SCHEME	2020-2021	2020-2021	2020-2021	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFET	Y AFFAIRS			
031	LAW COURTS				
0311	LAW COURTS				
03110	1 COURTS/JUSTICE				
DA43	27 Deputy Director Human Rights	Dir Lower			
A 01279	Lacon Calama		25,000	1,000	
A01278 001	Leave Salary Leave Salary		<u>25,000</u> 25,000	1,000 1,000	
A01284	Firewood Allowance			1,000	
A01264	rifewood Allowance		8,000	1,000	
A03	TOTAL OPERATING EXPENSES		10.000	10,000	
			,	,	
A032	TOTAL COMMUNICATIONS		2,000	2,000	
A03201	Postage and Telegraph		1,000	1,000	
A03201 A03202	Telephone and Trunk Call		1,000	1,000	
A03202	receptione and frunk Can		1,000	1,000	
A033	TOTAL UTILITIES		2,000	2,000	
A03303	Electricity		1.000	1.000	
A03303	Electricity Electricity		1,000	1,000	
A03304	Hot and Cold Weather Charges		1,000	1,000	
110000	Tion and Cold Wealth Changes		1,000	1,000	
A038	TOTAL TRAVEL &		1,000	1,000	
	TRANSPORTATION				
Δ03805	Travelling Allowance		1.000	1 000	
001	Travelling Allowance		1,000	1,000	
001	Travelling Thiowance		1,000	1,000	
A039	TOTAL GENERAL		5,000	5,000	
A03901	Stationery		1,000	1,000	
001	Stationery		1,000	1,000	
A03902	Printing and Publication		1,000	1,000	
001	Printing and publication		1,000	1,000	
A03903	Conference/Seminars/Workshops/		1,000	1,000	
	Symposia				
A03905	Newspapers Periodicals and Books		1,000	1,000	
A03970	Others		1,000	1,000	
001	Others		1,000	1,000	

0311	01 COURTS/JUSTICE			
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTS LAW COURTS OI COURTS/JUSTICE	Y AFFAIRS	Rs	Rs
DA43	Deputy Director Human Rights	Dir Lower		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000	1,000
A041	TOTAL PENSION		1,000	1,000
A04114	Superannuation Encashment of L.P.R		1,000	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000	1,000
A052	TOTAL GRANTS-DOMESTIC		1,000_	1,000_
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000
A09	TOTAL PHYSICAL ASSETS		3,000	3,000
A092	TOTAL COMPUTER EQUIPMENT		1,000	1,000
A09201 001	Hardware Hardware		1,000 1,000	1,000 1,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	1,000
A09601 001	Plant and Machinery Plant and Machinery		1,000 1,000	1,000 1,000
A097	TOTAL PURCHASE FURNITURE		1,000	1,000
AUTI	& FIXTURE		1,11111	1,000
A09701	Furniture and fixtures		1,000	1,000
001	Furniture & Fixture		1,000	1,000

03110	O1 COURTS/JUSTICE				
	AL CUM OBJECT CLASSIFICATION CICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 031101 DA432			Rs	Rs	
A13	TOTAL REPAIRS AND MAINTENANCE		2,000	2,000	
	TOTAL MACHINERY AND EQUIPMENT		1,000	1,000	
	Machinery and Equipment Machinery and Equipment		1,000	1,000	
	TOTAL FURNITURE AND FIXTURE		1,000	1,000	
A13201	Furniture and Fixture		1,000	1,000	
Deputy	Director Human Rights Dir Lower		1,877,000	20,000	

0311	01 COURTS/JUSTICE				
FUNCTION	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	
		2020-2021	2020-2021	2020-2021	
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTS LAW COURTS OI COURTS/JUSTICE	TY AFFAIRS	Rs	Rs	
DI440	Deputy Director Human Right	ts D.I.Khan			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		1,720,000	2,000	
A011	TOTAL PAY	4	840,000		
A011-1	TOTAL PAY OF OFFICERS	2	464,000		
A01101	Total Basic Pay Of Officer	2	464,000		
A011-2	TOTAL PAY OF OTHER STAFF	2	376,000		
A01151	Total Basic Pay Other Staff	2	376,000		
A012	TOTAL ALLOWANCES		880,000	2,000	
A012-1	TOTAL REGULAR ALLOWANCES		878,000		
A01202	House Rent Allowance		42,000		
A01203	Conveyance Allowance		84,000		
A01207	Washing Allowance		88,000		
A01208	Dress Allowance		88,000		
A0120D	Integrated Allowance		73,000		
A01217	Medical Allowance		90,000		
A0121T	Adhoc Relief Allowance 2013		1,000		
A01226	Computer Allowance		10,000		
A0122C	Adhoc Relief Allowance - 2015		65,000		
	Adhoc Releif Allowance 2016		78,000 85,000		
A0122Y	Ad-hoc Relief Allowance 2017		85,000 82,000		
A01233 001	Unattractive Area Allowance Unattractive Area Allowance		82,000		
A01236	Deputation Allowance		25,000		
A0123G	Ad-hoc Relief Allowance-2018		67,000		
			,		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUD	OING TA)	2,000	2,000	
A01274	Medical Charges		1,000	1,000	

0311	01 COURTS/JUSTICE				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTS LAW COURTS OF COURTS/JUSTICE	Y AFFAIRS	Rs	Rs	
DI440	Deputy Director Human Rights	D.I.Khan			
001 A01278 001	Medical Charges Leave Salary Leave Salary		1,000 1,000 1,000	1,000 1,000 1,000	
A03	TOTAL OPERATING EXPENSES		184,000	184,000	
A032	TOTAL COMMUNICATIONS		28,000	28,000	
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		5,000 23,000	5,000 23,000	
A033	TOTAL UTILITIES		2,000	2,000	
A03303 001 A03304	Electricity Electricity Hot and Cold Weather Charges		1,000 1,000 1,000	1,000 1,000 1,000	
A038	TOTAL TRAVEL & TRANSPORTATION		1,000	1,000	
A03805 001	Travelling Allowance Travelling Allowance		1,000	1,000	
A039	TOTAL GENERAL		153,000	153,000	
A03901 001	Stationery Stationery		<u>43,000</u> 43,000	43,000 43,000	
A03902 001	Printing and Publication Printing and publication		23,000 23,000	23,000 23,000	
A03905 A03907	Newspapers Periodicals and Books Advertising & Publicity		4,000 83,000	4,000 83,000	
001	Advertising and Publicity		83,000	83,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000	1,000	

03110	O1 COURTS/JUSTICE				
FUNCTION	IAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	CICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
03	PUBLIC ORDER AND SAFET	V AFFAIDS	Rs	Rs	
03 031	LAW COURTS	1 AFFAIRS			
0311	LAW COURTS				
031101					
DI440	1 Deputy Director Human Rights	D.I.Khan			
A041	TOTAL PENSION		1,000	1,000_	
A04114	Superannuation Encashment of L.P.R		1,000	1,000	
	TOTAL GRANTS SUBSIDIES AND		1,000	1,000	
	WRITE OFF LOANS				
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000	
A05216	Fin. Assis. to the families of		1.000	1 000	
	G. Serv. who expire			1,100	
	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000	
A09	TOTAL PHYSICAL ASSETS		6,000	6,000	
A092	TOTAL COMPUTER EQUIPMENT		1,000	1,000	
	Hardware		1,000	1,000	
001	Hardware		1,000	1,000	
A095	TOTAL PURCHASE OF		1,000	1,000	
	TRANSPORT			,	
	Transport		1,000	1,000	
001	Transport		1,000	1,000	
A096	TOTAL PURCHASE OF PLANT &		3,000	3,000	
	MACHINERY		<u> </u>	,	
	Plant and Machinery		3,000	3,000	
001	Plant and Machinery		3,000	3,000	
A097	TOTAL PURCHASE FURNITURE		1,000	1,000	
AUJI	& FIXTURE			, mu	
A09701	Furniture and fixtures		1,000	1,000	

0311	01 COURTS/JUSTICE				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 03110			Rs	Rs	
001	Furniture & Fixture	D.I. Kliali	1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE		24,000	24,000	
A130	TOTAL TRANSPORT		8,000	8,000_	
A13001 001	Transport		<u>8,000</u> 8,000	<u>8,000</u> 8,000	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>	8,000 8,000	
A13101 001	Machinery and Equipment Machinery and Equipment		<u>8,000</u> 8,000	8,000 8,000	
A132	TOTAL FURNITURE AND FIXTURE		8,000	8,000	
A13201	Furniture and Fixture		8,000	8,000	
Deputy	Director Human Rights D.I.Khan		1,936,000	218,000	

03110	01 COURTS/JUSTICE				
EUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
AND TAK	TICULARS OF THE SCHEME	2020-2021	2020-2021	2020-2021	
		2020 2021	2020 2021	2020 2021	
03	PUBLIC ORDER AND SAFET	V AFFAIDS	Rs	Rs	
031	LAW COURTS	1 AFFAIRS			
0311	LAW COURTS				
03110					
DP42	16 Deputy Director Human Rights	Dir Upper			
A01	TOTAL EMPLOYEES RELATED		1,645,000	3,000	
	EXPENSES.				
A011	TOTAL PAY	4	840,000		
			,		
A011-1	TOTAL PAY OF OFFICERS	2	464,000		
401101	T (I D ' D Of Off	2	464.000		
A01101	Total Basic Pay Of Officer	2	464,000		
A011-2	TOTAL PAY OF OTHER STAFF	2	376,000		
A01151	Total Basic Pay Other Staff	2	376,000		
A012	TOTAL ALLOWANCES		805,000	3,000	
A012-1	TOTAL REGULAR ALLOWANCES		747,000		
A01202	House Rent Allowance		42,000		
A01203	Conveyance Allowance		34,000		
	Washing Allowance		88,000		
A01208	Dress Allowance		88,000		
A0120D	Integrated Allowance		13,000		
A01217	Medical Allowance Entertainment Allowance		90,000		
A01224 A01226	Computer Allowance		10,000 60,000		
A01220 A0122C	Adhoc Relief Allowance - 2015		10,000		
A0122M	Adhoc Releif Allowance 2016		78,000		
A0122W	Ad-hoc Relief Allowance 2017		85,000		
A01233	Unattractive Area Allowance		82,000		
001	Unattractive Area Allowance		82,000		
A0123G	Ad-hoc Relief Allowance-2018		67,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDIT	NG TA)	58,000	3,000	
A01274	Medical Charges		25,000	1,000	
001	Medical Charges		25,000	1,000	

0311	01 COURTS/JUSTICE				
U311	VI COURIS/JUSTICE				
	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	_
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFET	Y AFFAIRS			
031	LAW COURTS				
0311	LAW COURTS				
03110	O1 COURTS/JUSTICE				
DP42	16 Deputy Director Human Rights	s Dir Upper			
A01278	Leave Salary		25,000	1.000	
001	Leave Salary		25,000	1,000	
A01284	Firewood Allowance		8,000	1,000	
			•	•	
A03	TOTAL OPERATING EXPENSES		11,000_	11,000	
A032	TOTAL COMMUNICATIONS		2.000	2.000	
11034	TOTAL COMMUNICATIONS		2,1111	29,000	
A03201	Postage and Telegraph		1,000	1,000	
A03202	Telephone and Trunk Call		1,000	1,000	
4.022	TOTAL UTILIFIES		1 000	1 000	
A033	TOTAL UTILITIES		1,000	1,000	
A03303	Electricity		1.000	1.000	
001	Electricity		1,000	1,000	
	•				
A038	TOTAL TRAVEL &		2,000	2,000	
	TRANSPORTATION				
A03801	Training - domestic		1,000	1,000_	
001	PITE Domestic		1,000	1,000	
A03805	Travelling Allowance		1,000	1,000	
001	Travelling Allowance		1,000	1,000	
A039	TOTAL GENERAL		6,000	6,000	
A03901	Stationery		4,000	4,000	
001	Stationery		4,000	4,000	
A03905	Newspapers Periodicals and Books		1,000	1,000	
A03970	Others		1,000	1,000	
001	Others		1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT		1,000	1,000	
	BENEFITS				

0311	01 COURTS/JUSTICE				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
.I.D IAR	THE SCHEME	2020-2021	2020-2021	2020-2021	
		#U#U-#U#1	AVAV-MUMI		
			Rs	Rs	
03	PUBLIC ORDER AND SAFET	Y AFFAIRS			
031	LAW COURTS				
0311	LAW COURTS				
03110	01 COURTS/JUSTICE				
DP42	Deputy Director Human Rights	Dir Upper			
A041	TOTAL PENSION		1,000	1,000_	
AV41	TOTAL TEMPOR		1,100	1911111	
				1.000	
A04114	Superannuation Encashment of L.P.R		1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND		1,000	1,000	
	WRITE OFF LOANS				
A 0.52	TOTAL CDANTS DOMESTIC		1.000	1 000	
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000	
A05216	Fin. Assis. to the families of			1,000	
001	G. Serv. who expire	2	1 000	1,000	
001	Fin. Assis. to the families of G.Serv. who exp	J	1,000	1,000	
A09	TOTAL PHYSICAL ASSETS		5,000_	5,000	
A092	TOTAL COMPUTER EQUIPMENT		3.000	3.000	
AU72	TOTAL COMPUTER EQUIPMENT		.3,1110	.1,11111	
10050					
A09201	Hardware		1,000	1,000	
001 A09202	Hardware		1,000	1,000	
A09202 001	Software Software		1,000	1,000	
A09203	I.T. Equipment		1,000	1,000	
001	Purchase of 3000 Tablets for ASDEO/School I	Leader	1,000	1,000	
			•	•	
A096	TOTAL PURCHASE OF PLANT &		1,000	1,000	
	MACHINERY				
A09601	Plant and Machinery		1,000	1,000	
001	Plant and Machinery		1,000	1,000	
A097	TOTAL PURCHASE FURNITURE		1.000	1,000	
AUJI	& FIXTURE		1,1110	1,000	
A09701	Furniture and fixtures		1,000	1,000	
001	Furniture & Fixture		1,000	1,000	

031101	COURTS/JUSTICE				
	CUM OBJECT CLASSIFICATION ULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 031101 DP4216	PUBLIC ORDER AND SAFET LAW COURTS LAW COURTS COURTS/JUSTICE Deputy Director Human Rights		Rs	Rs	
A13 TO	OTAL REPAIRS AND MAINTENANCE		1,000	1,000	
	OTAL MACHINERY AND QUIPMENT		1,000	1,000	
	achinery and Equipment achinery and Equipment		1,000	1,000	
Deputy Di	rector Human Rights Dir Upper		1,664,000	22,000	

0311	01 COURTS/JUSTICE				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTS LAW COURTS OI COURTS/JUSTICE	TY AFFAIRS	Rs	Rs	
HR43	349 Deputy Director Human Righ	ts Haripur			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		1,569,000	1,000	
A011	TOTAL PAY	4	740,000		
A011-1	TOTAL PAY OF OFFICERS	2	464,000		
A01101	Total Basic Pay Of Officer	2	464,000		
A011-2	TOTAL PAY OF OTHER STAFF	2	276,000		
A01151	Total Basic Pay Other Staff	2	276,000		
A012	TOTAL ALLOWANCES		829,000	1,000	
A012-1	TOTAL REGULAR ALLOWANCES		819,000		
A01202	House Rent Allowance		92,000		
A01203	Conveyance Allowance		84,000		
	Washing Allowance		88,000		
A01208	Dress Allowance		88,000		
A0120D	Integrated Allowance		5,000		
A01217	Medical Allowance		90,000		
A01226	Computer Allowance Adhoc Releif Allowance 2016		60,000		
A0122M A0122Y	Ad-hoc Relief Allowance 2017		78,000 85,000		
A01221 A01233	Unattractive Area Allowance		82,000		
001	Unattractive Area Allowance		82,000		
A0123G	Ad-hoc Relief Allowance-2018		67,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	10,000	1,000_	
A01274	Medical Charges		10,000	1,000	
001	Medical Charges		10,000	1,000	

03110	01 COURTS/JUSTICE				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	ΓICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFET	Y AFFAIRS			
031	LAW COURTS				
0311 03110	LAW COURTS 1 COURTS/JUSTICE				
03110	1 COURTS/JUSTICE				
HR43	49 Deputy Director Human Rights	. Haripur			
A03	TOTAL OPERATING EXPENSES		19,000	19,000	
4.022	TOTAL COMMINICATIONS		2,000	2 000	
A032	TOTAL COMMUNICATIONS			2,000	
A03201	Postage and Telegraph		1,000	1,000	
A03202	Telephone and Trunk Call		1,000	1,000	
A033	TOTAL UTILITIES		3,000	3,000	
A03301	Gas		1,000	1 000	
A03301 A03303	Electricity		1,000	1,000	
001	Electricity		1,000	1,000	
A03304	Hot and Cold Weather Charges		1,000	1,000	
	-				
A036	TOTAL MOTOR VEHICLES		1,000	1,000	
102602	Port of the state of		1.000	1 000	
A03603	Registration		1,000	1,000	
A038	TOTAL TRAVEL &		2,000	2,000	
	TRANSPORTATION			,	
A03805	Travelling Allowance		1,000	1,000	
001	Travelling Allowance		1,000	1,000	
A03807	P.O.L Charges A.planes		1,000	1,000	
	H.coptors S.Cars M/Cycle			4	
001	POL Charges A.planes H.coptors S.cars for G	enerator	1,000	1,000	
A039	TOTAL GENERAL		11,000	11,000	
12007					
A03901	Stationery		8,000	8,000	
001	Stationery		8,000	8,000	
A03902	Printing and Publication		1,000	1,000	
001	Printing and publication		1,000	1,000	
A03905	Newspapers Periodicals and Books		1,000	1,000	
A03970	Others		1,000	1,000	

0311	01 COURTS/JUSTICE			
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
			Rs	Rs
03	PUBLIC ORDER AND SAFET	Y AFFAIRS		
031	LAW COURTS			
0311	LAW COURTS			
03110	O1 COURTS/JUSTICE			
HR43	349 Deputy Director Human Rights	. Haripur		
001	Others		1,000	1,000
			•	, ,
A04	TOTAL EMPLOYEES' RETIREMENT		1,000	1,000
	BENEFITS			
A041	TOTAL PENSION		1.000	1,000
11011				
A04114	Superannuation Encashment of L.P.R		1,000	1,000
A05	TOTAL GRANTS SUBSIDIES AND		1.000	1.000
	WRITE OFF LOANS			
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000
A05216	Fin. Assis. to the families of		1,000	1,000
	G. Serv. who expire			
001	Fin. Assis. to the families of G.Serv. who exp	ָ	1,000	1,000
A09	TOTAL PHYSICAL ASSETS		3,000	3.000
1107	TOTAL INTOICEL AGGETO		,	
A092	TOTAL COMPUTER EQUIPMENT		1,000	1,000
A09202	Software		1 000	1 000
001	Software		1,000	1,000
			,	,
A096	TOTAL PURCHASE OF PLANT &		1,000	1,000
	MACHINERY			
A09601	Plant and Machinery		1 000	1.000
001	Plant and Machinery		1,000	1,000
	-		•	
A097	TOTAL PURCHASE FURNITURE		1,000	1,000
	& FIXTURE			
A09701	Furniture and fixtures		1 000	1 000
001	Furniture & Fixture		1,000	1,000
			:	,

03110	01 COURTS/JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 03110 HR43			Rs	Rs	
A13	TOTAL REPAIRS AND MAINTENANCE		3,000	3,000	
A130	TOTAL TRANSPORT		1,000	1,000	
A13001 001	Transport Transport		1,000	1,000	
A131	TOTAL MACHINERY AND EQUIPMENT		1,000	1,000	
A13101 001	Machinery and Equipment Machinery and Equipment		1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE		1,000	1,000	
A13201	Furniture and Fixture		1,000	1,000	
Deputy	Director Human Rights Haripur		1,596,000	28,000	

03110	01 COURTS/JUSTICE				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	FICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
AND TAK	TICULARS OF THE SCHEME	2020-2021	2020-2021	2020-2021	
		2020 2021	2020 2021	2020 2021	
03 031 0311 03110	PUBLIC ORDER AND SAFETY LAW COURTS LAW COURTS 1 COURTS/JUSTICE	AFFAIRS	Rs	Rs	
HR47	00 District Attorney Labour Court	Haripur			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			2,464,000	
A011	TOTAL PAY			1,024,000	
A011-1	TOTAL PAY OF OFFICERS			652,000	
A01101	Total Basic Pay Of Officer			652,000	
A011-2	TOTAL PAY OF OTHER STAFF			372,000_	
A01151	Total Basic Pay Other Staff			372,000	
A012	TOTAL ALLOWANCES			1,440,000	
A012-1	TOTAL REGULAR ALLOWANCES			1,438,000	
A01202	House Rent Allowance			21,000	
	Conveyance Allowance			174,000	
	Washing Allowance			3,000	
A01208	Dress Allowance			3,000	
A0120D	Integrated Allowance			6,000	
A01217	Medical Allowance			90,000	
A0121T	Adhoc Relief Allowance 2013			25,000	
A01224	Entertainment Allowance			2,000	
A01226 A0122C	Computer Allowance Adhoc Relief Allowance - 2015			9,000 20,000	
	Adhoc Releif Allowance 2016			150,000	
A0122W	Ad-hoc Relief Allowance 2017			300,000	
A01239	Special allowance			135 000	
001	Special Allowance			135,000	
A0123G	Ad-hoc Relief Allowance-2018			300,000	
A0123P	Ad-hoc Relief Allowance 2019			200,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDIN	G TA)		2,000	

0311	01 COURTS/JUSTICE				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 03110	PUBLIC ORDER AND SAFETY LAW COURTS LAW COURTS OI COURTS/JUSTICE	Y AFFAIRS	Rs	Rs	
HR47	700 District Attorney Labour Court	Haripur			
A01274 001 A01278 001	Medical Charges Medical Charges Leave Salary Leave Salary		-	1,000 1,000 1,000 1,000	
A03	TOTAL OPERATING EXPENSES		-	118,000	
A032	TOTAL COMMUNICATIONS		-	11,000	
A03201 A03202	Postage and Telegraph Telephone and Trunk Call			1,000 10,000	
A033	TOTAL UTILITIES		-	10,000	
A03303 001	Electricity Electricity		-	10,000 10,000	
A038	TOTAL TRAVEL & TRANSPORTATION		-	51,000	
A03805 001 A03807	Travelling Allowance Travelling Allowance P.O.L Charges A.planes H.coptors S.Cars M/Cycle POL Charges A.planes H.coptors S.cars for Ger	nerator	-	50,000 50,000 1,000	
A039	TOTAL GENERAL		-	46,000	
A03901 001 A03902 001 A03905	Stationery Stationery Printing and Publication Printing and publication Newspapers Periodicals and Books		-	10,000 10,000 1,000 1,000 5,000	
A03970 001	Others Others		-	30,000 30,000	

03110	01 COURTS/JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 03110 HR47			Rs	Rs	
A09	TOTAL PHYSICAL ASSETS			100,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY			50,000	
A09601 001	Plant and Machinery Plant and Machinery			50,000 50,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE			50,000	
A09701 001	Furniture and fixtures Furniture & Fixture			<u>50,000</u> 50,000	
District	t Attorney Labour Court Haripur			2,682,000	

0311	01 COURTS/JUSTICE				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 03110	PUBLIC ORDER AND SAFETY LAW COURTS LAW COURTS COURTS/JUSTICE	AFFAIRS	Rs	Rs	
KO40	060 District Attorney Kohistan Lower	r			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			2,379,000	
A011	TOTAL PAY			933,000	
A011-1	TOTAL PAY OF OFFICERS			561,000_	
A01101	Total Basic Pay Of Officer			561,000	
A011-2	TOTAL PAY OF OTHER STAFF			372,000	
A01151	Total Basic Pay Other Staff			372,000	
A012	TOTAL ALLOWANCES			1,446,000	
A012-1	TOTAL REGULAR ALLOWANCES			1,444,000	
A01202	House Rent Allowance			21,000	
	Conveyance Allowance			174,000	
	Washing Allowance			3,000	
A01208	Dress Allowance			3,000	
A0120D	Integrated Allowance			6,000	
A01217 A0121T	Medical Allowance Adhoc Relief Allowance 2013			90,000 25,000	
A01211 A01224	Entertainment Allowance			2,000	
A01224	Computer Allowance			9,000	
A0122C	Adhoc Relief Allowance - 2015			20,000	
A0122M				150,000	
A0122Y	Ad-hoc Relief Allowance 2017			300,000	
A01239	Special allowance			135,000	
001	Special Allowance			135,000	
A0123G	Ad-hoc Relief Allowance-2018			300,000	
A0123P	Ad-hoc Relief Allowance 2019			206,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING	G TA)		2,000	

031101 COURTS/JUSTICE	
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME POSTS 2020-	ESTIMATES ESTIMATES
03 PUBLIC ORDER AND SAFETY AFFAIRS 031 LAW COURTS 0311 LAW COURTS 031101 COURTS/JUSTICE	Rs Rs
KO4060 District Attorney Kohistan Lower	
A01274 Medical Charges 001 Medical Charges A01278 Leave Salary 001 Leave Salary	1,000 1,000 1,000 1,000
A03 TOTAL OPERATING EXPENSES	127,000_
A032 TOTAL COMMUNICATIONS	20,000
A03201 Postage and Telegraph A03202 Telephone and Trunk Call	10,000 10,000
A033 TOTAL UTILITIES	10,000_
A03303 Electricity 001 Electricity	<u>10,000</u> 10,000
A038 TOTAL TRAVEL & TRANSPORTATION	51,000_
A03805 Travelling Allowance 001 Travelling Allowance A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle 001 POL Charges A.planes H.coptors S.cars for Generator	50,000 50,000 1,000
A039 TOTAL GENERAL	46,000
A03901 Stationery 001 Stationery A03902 Printing and Publication 001 Printing and publication A03905 Newspapers Periodicals and Books	10,000 10,000 1,000 1,000 5,000
A03970 Others 001 Others	<u>30,000</u> 30,000

03110	01 COURTS/JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 03110 KO40			Rs	Rs	
A09	TOTAL PHYSICAL ASSETS			100,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY			50,000_	
A09601 001	Plant and Machinery Plant and Machinery			50,000 50,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE			50,000_	
A09701 001	Furniture and fixtures Furniture & Fixture			<u>50,000</u> 50,000	
District	Attorney Kohistan Lower			2,606,000	

03110	01 COURTS/JUSTICE				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
AND TAK	TICOLARS OF THE SCHEME	2020-2021	2020-2021	2020-2021	
		2020 2021	2020 2021	2020 2021	
03	PUBLIC ORDER AND SAFET	V AFFAIRS	Rs	Rs	
031	LAW COURTS	1 MITMINS			
0311	LAW COURTS				
03110					
KT44	31 Deputy Director Human Rights	Kohat			
A01	TOTAL EMPLOYEES RELATED		2,075,000	12,000	
	EXPENSES.				
A011	TOTAL PAY	4	1.040.000		
11011		_			
A011-1	TOTAL PAY OF OFFICERS	2	664,000		
A01101	Total Basic Pay Of Officer	2	664,000		
4011.2	TOTAL PAY OF OTHER STAFF	2	376.000		
A011-2	IOIAL PAY OF OTHER STAFF	2			
A01151	Total Basic Pay Other Staff	2	376,000		
A012	TOTAL ALLOWANCES		1,035,000	12,000	
A012-1	TOTAL REGULAR ALLOWANCES		977,000		
A01202	House Rent Allowance		42,000		
A01203	Conveyance Allowance		84,000		
	Washing Allowance		88,000		
A01208	Dress Allowance		88,000		
A01209	Special Additional Allowance		35,000		
A0120D	Integrated Allowance		8,000		
A01217	Medical Allowance		90,000		
A01224	Entertainment Allowance		10,000		
A01226	Computer Allowance		10,000		
A0122C	Adhoc Relief Allowance - 2015		60,000		
A0122M	Adhoc Releif Allowance 2016		128,000		
A0122Y	Ad-hoc Relief Allowance 2017		135,000		
A01233	Unattractive Area Allowance		82,000		
001	Unattractive Area Allowance		82,000		
A0123G	Ad-hoc Relief Allowance-2018		117,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDIN	NG TA)	58,000	12,000	
A 01274	Madical Charges		25 000	1 000	
A01274	Medical Charges		25,000	1,000	

031101	COURTS/JUSTICE				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311	PUBLIC ORDER AND SAFET LAW COURTS LAW COURTS	TY AFFAIRS	Rs	Rs	
031101	COURTS/JUSTICE				
KT4431	Deputy Director Human Rights	s Kohat			
001 M	Iedical Charges		25,000	1,000	
	eave Salary		25,000	1,000	
	eave Salary		25,000	1,000	
A01284 Fi	irewood Allowance		8,000	10,000	
A03 To	OTAL OPERATING EXPENSES		82,000	82,000	
A032 To	OTAL COMMUNICATIONS		48,000	48,000	
A03201 Po	ostage and Telegraph		10,000	10,000	
	elephone and Trunk Call		38,000	38,000	
1100202	cophone and Traine Can		20,000	20,000	
A033 To	OTAL UTILITIES		1,000	1,000_	
A03303 EI	lectricity		1,000	1,000	
001 El	lectricity		1,000	1,000	
	OTAL TRAVEL & RANSPORTATION		3,000	3,000	
	raining - domestic		2,000	2,000	
	ITE Domestic		2,000	2,000	
	ravelling Allowance		1,000	1,000	
	ravelling Allowance		1,000	1,000	
A039 To	OTAL GENERAL		30,000	30,000	
A03905 N	ewspapers Periodicals and Books		5,000	5,000	
	thers		25,000	25,000	
	thers		25,000	25,000	
	OTAL EMPLOYEES' RETIREMENT ENEFITS		324,000	324,000	

0311	01 COURTS/JUSTICE			
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
03 031	PUBLIC ORDER AND SAFET LAW COURTS	TY AFFAIRS	Rs	Rs
0311	LAW COURTS			
03110				
		. Vohot		
KT44	431 Deputy Director Human Rights	s Konat		
A041	TOTAL PENSION		324,000	324,000
A04114	Superannuation Encashment of L.P.R		324,000	324,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		24,000	24,000
	WRITE OFF LUANS			
A052	TOTAL GRANTS-DOMESTIC		24,000	24,000
A05216	Fin. Assis. to the families of		24.000	24 000
1100210	G. Serv. who expire			
001	Fin. Assis. to the families of G.Serv. who ex	p	24,000	24,000
A09	TOTAL PHYSICAL ASSETS		5,000	5,000
4.002	TOTAL COMPLIED VOLUMENTS		4 000	4.000
A092	TOTAL COMPUTER EQUIPMENT		4,000	4,000
A09201	Hardware		1 000	1.000
001	Hardware		1,000	1,000
A09202	Software		1,000	1,000
001	Software		1,000	1,000
A09203	I.T. Equipment		2,000	2,000
001	Purchase of 3000 Tablets for ASDEO/School	Leader	2,000	2,000
A097	TOTAL PURCHASE FURNITURE		1,000	1,000
	& FIXTURE			,
A 00701	Furniture and fixtures		1 000	1 000
A09701 001	Furniture and fixtures Furniture & Fixture		1,000 1,000	1,000 1,000
001	runnture & rixture		1,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		4,000	4,000
A131	TOTAL MACHINERY AND		4,000	4,000
	EQUIPMENT		, 	,
A 12101	Machinery and Equipment		4.000	4 000
A13101	Machinery and Equipment		4,000	4,000

031101	COURTS/JUSTICE				
	CUM OBJECT CLASSIFICATION ULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 031101 KT4431	PUBLIC ORDER AND SAFET LAW COURTS LAW COURTS COURTS/JUSTICE		Rs	Rs	
KT4431 Deputy Director Human Rights Kohat 001 Machinery and Equipment		4,000	4,000		
Deputy Director Human Rights Kohat		2,514,000	451,000		

0311	101 COURTS/JUSTICE				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 0311		FETY AFFAIRS	Rs	Rs	
LK4	228 Deputy Director Human Ri Marwat	ghts Lakki			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		2,483,000	40,000	
A011	TOTAL PAY	4	1,040,000		
A011-1	TOTAL PAY OF OFFICERS	2	664,000		
A01101	Total Basic Pay Of Officer	2	664,000		
A011-2	TOTAL PAY OF OTHER STAFF	2	376,000		
A01151	·	2	376,000		
A012	TOTAL ALLOWANCES		1,443,000	40,000_	
A012-1	TOTAL REGULAR ALLOWANCES		1,403,000		
A01202	House Rent Allowance		192,000		
	Conveyance Allowance		134,000		
A01207	_		88,000		
A01208			88,000		
A01209	_		40,000		
A0120D	_		23,000		
A01217 A0121T			90,000 75,000		
A01211 A01226			25,000 25,000		
A0122C	_		88,000		
A0122M			78,000		
A0122N			5,000		
A0122Y			185,000		
A01233	Unattractive Area Allowance		82,000		
001	Unattractive Area Allowance		82,000		
4.01006	Deputation Allowance		25,000		
A01236	Deputation Anowance		23,000		

0311	01 COURTS/JUSTICE				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
03 031	PUBLIC ORDER AND SAFET	TY AFFAIRS	Rs	Rs	
0311	LAW COURTS				
03110	O1 COURTS/JUSTICE				
LK42	28 Deputy Director Human Rights Marwat	s Lakki			
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDI	NG TA)	40,000	40,000	
A01274	Medical Charges		15,000	15,000	
001	Medical Charges		15,000	15,000	
A01278	Leave Salary		25,000	25,000	
001	Leave Salary		25,000	25,000	
A03	TOTAL OPERATING EXPENSES		198,000	198,000	
A032	TOTAL COMMUNICATIONS		28,000	28,000_	
A03201	Postage and Telegraph		5,000	5,000	
A03202	Telephone and Trunk Call		23,000	23,000	
A033	TOTAL UTILITIES		2,000	2,000	
A03303	Electricity		1 000	1.000	
001	Electricity		1,000	1,000	
A03304	Hot and Cold Weather Charges		1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION		114,000	114,000	
A03805	Travelling Allowance		1,000	1,000	
001	Travelling Allowance		1,000	1,000	
A03807	P.O.L Charges A.planes		113,000	113,000	
001	H.coptors S.Cars M/Cycle		112.000	112.000	
001	POL Charges A.planes H.coptors S.cars for G	renerator	113,000	113,000	
A039	TOTAL GENERAL		54,000	54,000	
A03901	Stationery		3,000	3,000	
001	Stationery		3,000	3,000	
A03902	Printing and Publication		15,000	15,000	

0311	01 COURTS/JUSTICE			
	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
0.2	DVDVIG ODDED AND GARE		Rs	Rs
03 031	PUBLIC ORDER AND SAFET LAW COURTS	Y AFFAIRS		
031	LAW COURTS			
03110				
LK42	28 Deputy Director Human Rights Marwat	s Lakki		
001	Printing and publication		15,000	15,000
A03905	Newspapers Periodicals and Books		8,000	8,000
A03907	Advertising & Publicity		8,000	8,000
001	Advertising and Publicity		8,000	8,000
A03970	Others		20,000	20,000
001	Others		20,000	20,000
A04	TOTAL EMPLOYEES' RETIREMENT		324,000	1,000
	BENEFITS			
A041	TOTAL PENSION		324,000	1,000
- 				
A04114	Superannuation Encashment of L.P.R		324,000	1,000
A05	TOTAL GRANTS SUBSIDIES AND		24,000	1,000
-	WRITE OFF LOANS			,
A052	TOTAL GRANTS-DOMESTIC		24,000	1,000
	- · · · · · · · · · · · · · · · · · · ·			
A05216	Fin. Assis. to the families of		24,000	1,000_
	G. Serv. who expire			
001	Fin. Assis. to the families of G.Serv. who exp		24,000	1,000
A09	TOTAL PHYSICAL ASSETS		4,000	4,000
A092	TOTAL COMPUTER EQUIPMENT		1,000	1,000
A09201	Hardware		1,000	1,000
001	Hardware		1,000	1,000
A095	TOTAL PURCHASE OF		1,000	1,000
120,0	TRANSPORT			,
A 00501	Transport		1.000	1 000
A09501 001	Transport Transport		1,000	1,000
001	Timoport		1,000	1,000

03110	01 COURTS/JUSTICE				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTS LAW COURTS 1 COURTS/JUSTICE	Y AFFAIRS	Rs	Rs	
LK422	28 Deputy Director Human Rights Marwat	Lakki			
A096	TOTAL PURCHASE OF PLANT & MACHINERY			1,000	
A09601 001	Plant and Machinery Plant and Machinery		1,000	1,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	1,000_	
A09701 001	Furniture and fixtures Furniture & Fixture		1,000	1,000 1,000	
A13	TOTAL REPAIRS AND MAINTENANCE		24,000	24,000	
A130	TOTAL TRANSPORT		8,000	8,000	
A13001 001	Transport Transport		<u>8,000</u> 8,000	8,000 8,000	
A131	TOTAL MACHINERY AND EQUIPMENT		8,000	8,000	
A13101 001	Machinery and Equipment Machinery and Equipment		8,000 8,000	8,000 8,000	
A132	TOTAL FURNITURE AND FIXTURE		8,000	8,000	
A13201	Furniture and Fixture		8,000	8,000	
Deputy	Director Human Rights Lakki		3,057,000	268,000	

0311	01 COURTS/JUSTICE			
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	RTICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
			·	-
			Rs	Rs
03	PUBLIC ORDER AND SAFET	TY AFFAIRS		
031 0311	LAW COURTS			
0311				
03110	OI COURTS/JUSTICE			
MD4	290 Deputy Director Human Rights	s Malakand		
4.04	TOTAL EMPLOYEDS NOT 1500		4 084 000	(F2 000
A01	TOTAL EMPLOYEES RELATED		1,072,000	653,000
	EXPENSES.			
A011	TOTAL PAY	4	826.000	358,000
		-		
A011-1	TOTAL PAY OF OFFICERS	2	450,000	358,000
A01101	Total Basic Pay Of Officer	2	450,000	358,000
A011-2	TOTAL PAY OF OTHER STAFF	2	376,000	
AU11-2	TOTAL TAT OF OTHER STAFF	4	.1/11,11011	
A01151	Total Basic Pay Other Staff	2	376,000	
	-			
A012	TOTAL ALLOWANCES		246,000	295,000
A012 1	TOTAL DECLIFAD ALLOWANCES		244,000	293,000
A012-1	TOTAL REGULAR ALLOWANCES		<u> </u>	<u> </u>
A01202	House Rent Allowance		29,000	34,000
A01203	Conveyance Allowance		53,000	62,000
A01217	Medical Allowance		13,000	16,000
A0121T	Adhoc Relief Allowance 2013		6,000	7,000
A01226	Computer Allowance		16,000	19,000
A0122C			4,000	5,000
A0122M			20,000	23,000
A0122Y			29,000	36,000
A01233	Unattractive Area Allowance		16,000	<u>19,000</u>
001	Unattractive Area Allowance		16,000	19,000
A0123G A0123P	Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019		29,000 29,000	36,000 36,000
AU123P	Au-not Rener Anowance 2019		29,000	30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDI	ING TA)	2,000	2,000
	.	•	·	•
A01274	Medical Charges		1,000	1,000
001	Medical Charges		1,000	1,000
A01278	Leave Salary		1,000	1,000
001	Leave Salary		1,000	1,000

0311	01 COURTS/JUSTICE				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTS LAW COURTS COURTS/JUSTICE	Y AFFAIRS	Rs	Rs	
MD42	290 Deputy Director Human Rights	Malakand			
A03	TOTAL OPERATING EXPENSES		122,000	33,000	
A032	TOTAL COMMUNICATIONS		4,000	4,000	
A03201	Postage and Telegraph		4,000	4,000	
A033	TOTAL UTILITIES		1,000	1,000	
A03304	Hot and Cold Weather Charges		1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION		76,000	2,000	
A03805	Travelling Allowance		1,000	1,000	
001	Travelling Allowance		1,000	1,000	
A03807	P.O.L Charges A.planes		75,000	1,000	
001	H.coptors S.Cars M/Cycle POL Charges A.planes H.coptors S.cars for G	enerator	75,000	1,000	
A039	TOTAL GENERAL		41,000	26,000_	
A03901	Stationery		15.000	15.000_	
001	Stationery		15,000	15,000	
A03903	Conference/Seminars/Workshops/		1,000	1,000	
	Symposia				
A03970	Others		25,000	10,000	
001	Others		25,000	10,000	
Deputy	Director Human Rights Malakand		1,194,000	686,000	

0311	01 COURTS/JUSTICE				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTS LAW COURTS COURTS/JUSTICE	Y AFFAIRS	Rs	Rs	
MR46	600 District Attorney Labour Court	Mardan			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		-	2,476,000	
A011	TOTAL PAY			1,024,000	
A011-1	TOTAL PAY OF OFFICERS			652,000_	
A01101	Total Basic Pay Of Officer			652,000	
A011-2	TOTAL PAY OF OTHER STAFF			372,000	
A01151	Total Basic Pay Other Staff			372,000	
A012	TOTAL ALLOWANCES			1,452,000	
A012-1	TOTAL REGULAR ALLOWANCES			1,445,000	
A01202	House Rent Allowance			21,000	
	Conveyance Allowance			174,000	
	Washing Allowance			3,000	
A01208	Dress Allowance			3,000	
A0120D A01217	Integrated Allowance Medical Allowance			6,000 90,000	
A01217 A0121P	Superior Judicial Allowance			26,000	
A01224	Entertainment Allowance			2,000	
A01226	Computer Allowance			9,000	
A0122C	Adhoc Relief Allowance - 2015			20,000	
A0122M				150,000	
A0122Y	Ad-hoc Relief Allowance 2017			300,000	
A01239	Special allowance			135,000	
001	Special Allowance			135,000	
A0123G	Ad-hoc Relief Allowance-2018			300,000	
A0123P	Ad-hoc Relief Allowance 2019			206,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDIT	NG TA)		7,000	

0311	01	COURTS/JUSTICE				
FUNCTION	NAI C	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
			POSTS			
AND PAK	TICUL	ARS OF THE SCHEME		ESTIMATES	ESTIMATES	
			2020-2021	2020-2021	2020-2021	
				Rs	Rs	
03		PUBLIC ORDER AND SAFET	Y AFFAIRS			
031		LAW COURTS				
0311		LAW COURTS				
03110)1	COURTS/JUSTICE				
MR46	600	District Attorney Labour Court	Mardan			
A01274	Modic	cal Charges			6.000	
A01274 001		cal Charges			6,000	
A01278		e Salary			1.000	
001		e Salary			1,000	
001	Leave	, Salai y			1,000	
A03	TOTA	AL OPERATING EXPENSES			127,000	
A032	TOTA	AL COMMUNICATIONS			20.000	
					,	
A03201	Postas	ge and Telegraph			10,000	
A03202		hone and Trunk Call			10,000	
1100202	retep	none and Traine Can			10,000	
A033	TOT	AL UTILITIES			10,000	
A03303	Electr	ricity			10,000	
001	Electr	-			10,000	
		•				
A038	TOT	AL TRAVEL &			51,000	
	TRA	NSPORTATION				
A03805	Trave	lling Allowance			50.000	
001		Illing Allowance			50,000	
A03807		Charges A. planes			1.000	
		otors S.Cars M/Cycle			,	
001	_	Charges A.planes H.coptors S.cars for G	enerator		1,000	
A039	тот	AL GENERAL			46,000	
11007	1017	and Carle Carle				
A03901	Statio	nary			10,000	
001	Statio Statio				10,000	
A03902		ng and Publication			1,000	
A03902 001		ng and publication			1,000	
A03905		papers Periodicals and Books			5,000	
A03903 A03970	Other				30,000	
A03970 001	Other				30,000	
001	Julei	S			30,000	

03110	01 COURTS/JUSTICE				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFETY	Y AFFAIRS			
031	LAW COURTS				
0311	LAW COURTS				
03110	1 COURTS/JUSTICE				
MR46	500 District Attorney Labour Court	Mardan			
A09	TOTAL PHYSICAL ASSETS			100,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY			50,000	
A09601	Plant and Machinery			50.000	
001	Plant and Machinery			50,000	
A097	TOTAL PURCHASE FURNITURE			50,000	
	& FIXTURE				
A09701	Furniture and fixtures			50,000	
001	Furniture & Fixture			50,000	
District	Attorney Labour Court Mardan			2,703,000	

0311	01 COURTS/JUSTICE				
EUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
AND TAK	TICULARS OF THE SCHEWE	2020-2021	2020-2021	2020-2021	
		2020-2021	2020-2021	2020-2021	
02	DUDLIC ODDED AND CAFET	V AFFAIDS	Rs	Rs	
03 031	PUBLIC ORDER AND SAFET LAW COURTS	1 AFFAIRS			
031	LAW COURTS				
03110					
MR47	737 Deputy Director Human Rights	Mardan			
A01	TOTAL EMPLOYEES RELATED		2,612,000	2,000	
	EXPENSES.				
A011	TOTAL PAY	4	1.240.000		
AUII	TOTAL TAT	=	<u> </u>		
A011-1	TOTAL PAY OF OFFICERS	2	664,000		
A01101	Total Basic Pay Of Officer	2	664,000		
A011-2	TOTAL PAY OF OTHER STAFF	2	576,000		
11011 2		-			
A01151	Total Basic Pay Other Staff	2	576,000		
A012	TOTAL ALLOWANCES		1,372,000	2,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,322,000		
A01202	House Rent Allowance		192,000		
A01203	Conveyance Allowance		84,000		
	Washing Allowance Dress Allowance		88,000		
A01208 A0120D	Integrated Allowance		88,000 38,000		
A0120D	Medical Allowance		190,000		
A01217	Computer Allowance		30,000		
A0122M	•		178,000		
A0122Y	Ad-hoc Relief Allowance 2017		185,000		
A01233	Unattractive Area Allowance		82,000		
001	Unattractive Area Allowance		82,000		
A0123G	Ad-hoc Relief Allowance-2018		167,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDIT	NG TA)	50,000	2,000	
A01274	Medical Charges		25,000	1,000	
001	Medical Charges		25,000	1,000	
A01278	Leave Salary		25,000	1,000	
001	Leave Salary		25,000	1,000	

	A4				
0311	01 COURTS/JUSTICE				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
03	PUBLIC ORDER AND SAFET	DV ADDAIDC	Rs	Rs	
03 031	LAW COURTS	I Y AFFAIKS			
031	LAW COURTS LAW COURTS				
0311					
05110	COUNTE TO THE				
MR47	737 Deputy Director Human Rights	s Mardan			
A03	TOTAL OPERATING EXPENSES		295,000	138,000	
A032	TOTAL COMMUNICATIONS		26,000	16,000	
A03201	Postage and Telegraph		15,000	5,000	
A03201 A03202	Telephone and Trunk Call		11,000	11,000	
1103202	receptione and Trunk Can		11,000	11,000	
A033	TOTAL UTILITIES		4,000	4,000	
A03303	Electricity		3.000	3 000_	
A03303 001	Electricity		3,000	3,000	
A03304	Hot and Cold Weather Charges		1,000	1,000	
			-,	, - • •	
A036	TOTAL MOTOR VEHICLES		75,000	1,000	
A03603	Registration		75,000	1,000	
A03003	Negasti attori		75,000	1,000	
A038	TOTAL TRAVEL &		114,000	51,000	
	TRANSPORTATION				
A03805	Travelling Allowence		1.000	1 000_	
A03805 001	Travelling Allowance Travelling Allowance		1,000	1,000	
A03807	P.O.L Charges A.planes		1,000	50.000	
	H.coptors S.Cars M/Cycle				
001	POL Charges A.planes H.coptors S.cars for C	Generator	113,000	50,000	
A039	TOTAL GENERAL		76,000	66,000	
A03901	Stationery		30,000	20,000	
001	Stationery		30,000	20,000	
A03905	Newspapers Periodicals and Books		8,000	8,000	
1103703			0.000	8.000	
A03907	Advertising & Publicity		8,000	*	
	Advertising & Publicity Advertising and Publicity Law Charges		8,000 8,000 10,000	8,000 10,000	

0311	01 COURTS/JUSTICE			
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
			Rs	Rs
03	PUBLIC ORDER AND SAFET	Y AFFAIRS	113	14.5
031	LAW COURTS			
0311	LAW COURTS			
03110	01 COURTS/JUSTICE			
MR4	737 Deputy Director Human Rights	s Mardan		
A03970	Others		20,000	20,000
001	Others		20,000	20,000
	TOTAL FIND OVERS' SERVENIES		22 000	4 000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		32,000	1,000
	· ~			
A041	TOTAL PENSION		32,000	1,000
A04114	Superannuation Encashment of L.P.R		32,000	1,000
4.05	TOTAL CRANES SUPERING AND		24.000	4 000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		24,000	1,000
	OIL DOMING			
A052	TOTAL GRANTS-DOMESTIC		24,000	1,000
A05216	Fin. Assis. to the families of		24,000	1,000
	G. Serv. who expire			
001	Fin. Assis. to the families of G.Serv. who exp	p	24,000	1,000
A09	TOTAL PHYSICAL ASSETS		1,000	1,000
			,	,
A096	TOTAL PURCHASE OF PLANT &		1,000	1,000
	MACHINERY			
A09601	Plant and Machinery		1,000	1,000
001	Plant and Machinery		1,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		38,000	38,000
AIJ	TOTAL REFAIRS AND MAINTENANCE		.10,100	,
A130	TOTAL TRANSPORT		15,000	15,000
A13001	Transport		15,000	15,000
001	Transport		15,000	15,000

03110	01 COURTS/JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 03110			Rs	Rs	
A131	TOTAL MACHINERY AND EQUIPMENT		15,000	15,000	
A13101 001	Machinery and Equipment Machinery and Equipment		15,000 15,000	15,000 15,000	
A132	TOTAL FURNITURE AND FIXTURE		8,000	8,000	
A13201	Furniture and Fixture		8,000	8,000	
Deputy	Director Human Rights Mardan		3,002,000	181,000	

0311	01 COURTS/JUSTICE				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 03110	PUBLIC ORDER AND SAFETY LAW COURTS LAW COURTS OI COURTS/JUSTICE	AFFAIRS	Rs	Rs	
PA40	50 District Attorney Kolai Pallas				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			2,379,000	
A011	TOTAL PAY			933,000	
A011-1	TOTAL PAY OF OFFICERS			561,000	
A01101	Total Basic Pay Of Officer			561,000	
A011-2	TOTAL PAY OF OTHER STAFF			372,000	
A01151	Total Basic Pay Other Staff			372,000	
A012	TOTAL ALLOWANCES			1,446,000	
A012-1	TOTAL REGULAR ALLOWANCES			1,444,000	
A01202	House Rent Allowance			21,000	
	Conveyance Allowance			174,000	
	Washing Allowance			3,000	
A01208	Dress Allowance			3,000	
A0120D	Integrated Allowance			6,000	
A01217 A0121T	Medical Allowance Adhoc Relief Allowance 2013			90,000 25,000	
A01211 A01224	Entertainment Allowance			2,000	
A01224	Computer Allowance			9,000	
A01220	Adhoc Relief Allowance - 2015			20,000	
	Adhoc Releif Allowance 2016			150,000	
A0122Y	Ad-hoc Relief Allowance 2017			300,000	
A01239	Special allowance			135,000	
001	Special Allowance			135,000	
A0123G	Ad-hoc Relief Allowance-2018			300,000	
A0123P	Ad-hoc Relief Allowance 2019			206,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING	G TA)		2,000	

0311	01 CC	OURTS/JUSTICE				
		1 OBJECT CLASSIFICATION S OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	
			2020-2021	2020-2021	2020-2021	
				Rs	Rs	
03		UBLIC ORDER AND SAFET	Y AFFAIRS			
031		AW COURTS				
0311 03110		AW COURTS OURTS/JUSTICE				
00110	,,	OCKIS/GESITEE				
PA40	50 Di	strict Attorney Kolai Pallas				
A01274	Medical	Charges			1.000	
001	Medical				1,000	
A01278	Leave Sa	ılary			1,000	
001	Leave Sa	ılary			1,000	
A03	TOTAL	OPERATING EXPENSES			136,000	
A032	тотат	COMMUNICATIONS			20.000	
A032	IOIAL	COMMUNICATIONS			20,1110	
A03201	Postage :	and Telegraph			10,000	
A03202		e and Trunk Call			10,000	
	•				,	
A033	TOTAL	UTILITIES			10,000	
A03303	Electricity	y			10,000	
001	Electricit	y			10,000	
4.020	TOTAL	TOD A VIEW O			60.000	
A038		TRAVEL & PORTATION			60,000	
	IKANSI	ORTATION				
A03805	Travellin	g Allowance			50,000	
001	Travellin	g Allowance			50,000	
A03807		harges A.planes			10,000	
		s S.Cars M/Cycle				
001	POL Cha	arges A.planes H.coptors S.cars for Ge	nerator		10,000	
A039	TOTAL	GENERAL			46,000	
A03901	Stationery	y			10,000	
001	Stationery				10,000	
A03902	Printing	and Publication			1,000	
001	Printing	and publication			1,000	
A03905	Newspap	ers Periodicals and Books			5,000	
A03970	Others				30,000	
001	Others				30,000	

03110	1 COURTS/JUSTICE				
	AL CUM OBJECT CLASSIFICATION CICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 031101	PUBLIC ORDER AND SAFETY LAW COURTS LAW COURTS COURTS/JUSTICE	AFFAIRS	Rs	Rs	
PA405	0 District Attorney Kolai Pallas				
A09	TOTAL PHYSICAL ASSETS			100,000	
	TOTAL PURCHASE OF PLANT & MACHINERY			50,000	
	Plant and Machinery Plant and Machinery			50,000 50,000	
	TOTAL PURCHASE FURNITURE & FIXTURE			50,000	
	Furniture and fixtures Furniture & Fixture			<u>50,000</u> 50,000	
District	Attorney Kolai Pallas			2,615,000	

0311	01 COURTS/JUSTICE			
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
0.2			Rs	Rs
03	PUBLIC ORDER AND SAFE	TY AFFAIRS		
031	LAW COURTS			
0311	LAW COURTS			
03110	01 COURTS/JUSTICE			
PR49	59 DIRECTROATE GENERAL (OF LAW & HUMAN I	RIGHT	
A01	TOTAL EMPLOYEES RELATED		38.591.000	38.188.000
1202	EXPENSES.			
A011	TOTAL PAY	<u>67</u>	25,049,000	19,647,000
A011-1	TOTAL PAY OF OFFICERS	<u> 25</u>	19.561.000	13.634.000
		_	, ,	, ,
A01101	Total Basic Pay Of Officer	<u>25</u>	19,521,000	13,568,000
401100	D		26,000	52 000
A01102	Personal pay		26,000	52,000
A01103	Special Pay		14,000	14,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>42</u>	5,488,000	6,013,000
101151	Table 1 Day of the Co	40	5 400 000	6.012.000
A01151	Total Basic Pay Other Staff	<u>42</u>	5,488,000	6,013,000
A012	TOTAL ALLOWANCES		13,542,000	18,541,000
A012-1	TOTAL REGULAR ALLOWANCES		13,540,000	17,408,000
A01202	House Rent Allowance		1,906,000	2,287,000
A01203	Conveyance Allowance		1,644,000	1,906,000
A01207	Washing Allowance		16,000	18,000
A01208	Dress Allowance		11,000	13,000
A0120D	Integrated Allowance		73,000	78,000
A0120E	Housing Subsidy Allowance		890,000	964,000
A0120N	Special allowances @ 30% of		54,000	90,000
	basic pay for Secretar			
A01217	Medical Allowance		1,004,000	1,171,000
A0121T	Adhoc Relief Allowance 2013		312,000	363,000
A0121Z	Adhoc Relief Allowance-2014		1,000	
A01224	Entertainment Allowance		14,000	19,000
A01226	Computer Allowance		108,000	112,000
A0122C	Adhoc Relief Allowance - 2015		276,000	313,000
A0122M	Adhoc Releif Allowance 2016		1,202,000	1,420,000
			12 000	12 000
A0122N	Special Conveyance Allowance		12,000	13,000

0311	01 COURTS/JUSTICE				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTS LAW COURTS OI COURTS/JUSTICE	TY AFFAIRS	Rs	Rs	
PR49	59 DIRECTROATE GENERAL O	OF LAW & HUMAN I	RIGHT		
A0122Y A01236	Ad-hoc Relief Allowance 2017 Deputation Allowance		1,585,000 104,000	1,964,000 278,000	
A01239	Special allowance		565,000	960,000	
001 A0123E	Special Allowance Executive Allowance to PCS and PMS Officers (KP)		565,000 1,108,000	960,000 1,098,000	
A0123G	Ad-hoc Relief Allowance-2018		1,486,000	1,863,000	
A0123L	Scheduled Post Allowance for Police Officers			1,098,000	
A0123P	Ad-hoc Relief Allowance 2019		1,169,000	1,348,000	
A0123V	Secretariat Performance Allowance			32,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUD	ING TA)	2,000	1,133,000	
A01274	Medical Charges		1,000	1,133,000	
001	Medical Charges		1,000	1,133,000	
A01278	Leave Salary		1,000		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		2,430,000	8,790,000	
A032	TOTAL COMMUNICATIONS		353,000	875,000	
A03201	Postage and Telegraph		77,000	250,000	
A03202	Telephone and Trunk Call		201,000	550,000	
A03205	Courier and pilot service		75,000	75,000	
A033	TOTAL UTILITIES		763,000	1,062,000	
A03301	Gas		100,000	200,000	
A03302	Water		1,000	200,000	
A03303	Electricity		661,000	661,000	
001	Electricity		661,000	661,000	

1,000

1,000

A03304 Hot and Cold Weather Charges

0311	01 COURTS/JUSTICE				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFET	ΓY AFFAIRS			
031	LAW COURTS				
0311	LAW COURTS				
03110	01 COURTS/JUSTICE				
PR49	DIRECTROATE GENERAL O	OF LAW & HUMAN F	RIGHT		
A034	TOTAL OCCUPANCY COSTS		1,000	1,000	
A03402	Rent for Office Building		1,000	1,000	
A036	TOTAL MOTOR VEHICLES		75,000	1,000	
A03603	Registration		75,000	1,000	
A038	TOTAL TRAVEL &		822,000	2,450,000	
	TRANSPORTATION				
A03801	Training - domestic		1,000	300,000	
001	PITE Domestic		1,000	300,000	
A03805	Travelling Allowance		293,000	600,000	
001	Travelling Allowance		293,000	600,000	
A03806	Transportation of Goods		_	100,000	
001	Transportation of Goods			100,000	
A03807	P.O.L Charges A.planes		483,000	1,350,000	
	H.coptors S.Cars M/Cycle				
001	POL Charges A.planes H.coptors S.cars for C	Generator	483,000	1,350,000	
A03808	Conveyance Charges		45,000	100,000	
001	Conveyance Charges		45,000	100,000	
A039	TOTAL GENERAL		416,000	4,401,000	
A03901	Stationery		136,000	400,000	
001	Stationery		136,000	400,000	
A03902	Printing and Publication		32,000	200,000	
001	Printing and publication		32,000	200,000	
A03903	Conference/Seminars/Workshops/		1,000	1,000	
	Symposia		,	•	
A03905	Newspapers Periodicals and Books		33,000	50,000	
A03907	Advertising & Publicity		24,000	3,500,000	
001	Advertising and Publicity		24,000	3,500,000	
A03970	Others		190,000	250,000	
001	Others		190,000	250,000	
			-,	,	

0311	101 COURTS/JUSTICE				
	ONAL CUM OBJECT CLASSIFICATION RTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 03110		Y AFFAIRS	Rs	Rs	
PR49	959 DIRECTROATE GENERAL O	F LAW & HUMAN	RIGHT		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		108,000	1,000	
A041	TOTAL PENSION		108,000	1,000	
A04114	Superannuation Encashment of L.P.R		108,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		10,000	1,000	
A052	TOTAL GRANTS-DOMESTIC		10,000	1,000	
A05216	Fin. Assis. to the families of G. Serv. who expire		10,000	1,000	
001	Fin. Assis. to the families of G.Serv. who exp	p	10,000	1,000	
A06	TOTAL TRANSFERS		13,000	350,000	
A063	TOTAL ENTERTAINMENT & GIFTS		13,000	350,000	
A06301 001	Entertainments & Gifts Entertainment & Gifts		13,000 13,000	350,000 350,000	
A09	TOTAL PHYSICAL ASSETS		102,000	2,916,000	
A092	TOTAL COMPUTER EQUIPMENT		36,000	65,000	
A09201	Hardware		35,000	35,000	
001 A09202	Hardware Software		35,000 1,000	35,000 30,000	
001	Software		1,000	30,000	

0311	01 COURTS/JUSTICE				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
111,12 11111		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFET	TY AFFAIRS			
031	LAW COURTS				
0311	LAW COURTS				
03110	01 COURTS/JUSTICE				
PR49	59 DIRECTROATE GENERAL C	OF LAW & HUMAN I	RIGHT		
A095	TOTAL PURCHASE OF		1.000	1.000	
A033	TRANSPORT		1,000	1,000	
	IRANSIORI				
A09501	Transport		1,000	1,000	
001	Transport		1,000	1,000	
A096	TOTAL PURCHASE OF PLANT &		64,000	850,000	
	MACHINERY				
A09601	Dient and Machinery		64 000	850.000_	
A09601 001	Plant and Machinery Plant and Machinery		64,000	850,000	
001	Train and Wachinery		04,000	850,000	
A097	TOTAL PURCHASE FURNITURE		1.000	2.000.000	
	& FIXTURE		•	, ,	
A09701	Furniture and fixtures		1,000	2,000,000	
001	Furniture & Fixture		1,000	2,000,000	
A13	TOTAL REPAIRS AND MAINTENANCE		287,000	602,000	
A130	TOTAL TRANSPORT		140.000	275,000	
A130	TOTAL TRANSFORT		140,000	27.3,000	
A13001	Transport		140,000	275,000	
001	Transport		140,000	275,000	
A131	TOTAL MACHINERY AND		62,000	240,000	
	EQUIPMENT				
A 12101	Maddings and E		CO 000	240,000	
A13101	Machinery and Equipment		62,000	240,000	
001	Machinery and Equipment		62,000	240,000	
A137	TOTAL COMPUTER EQUIPMENT		85,000	87,000	
					
A13701	Hardware		45,000	45,000	
A13702	Software		38,000	40,000	
A13703	I.T. Equipment		2,000	2,000	

031101	COURTS/JUSTICE				
UNCTIONAL	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
ND PARTICU	JLARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFET	TY AFFAIRS			
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
PR4959	DIRECTROATE GENERAL O	OF LAW & HUMAN I	RIGHT		
DIRECTRO	DATE GENERAL OF LAW & HUMAN	RIGHT	41,541,000	50,848,000	

03110	1 COURTS/JUSTICE				
	AL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	
AND TAKI	ICCLARS OF THE SCHEME	2020-2021	2020-2021	2020-2021	
03 031	PUBLIC ORDER AND SAFET LAW COURTS	Y AFFAIRS	Rs	Rs	
0311 031101	LAW COURTS				
PR499	6 Judicial Academy Khyber Pakh	tunkhwa			
	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		110,000,000	110,000,000	
A052	TOTAL GRANTS-DOMESTIC		110,000,000	110,000,000	
A05270	To Others		110,000,000	110,000,000	
001	To Others		110,000,000	110,000,000	
Judicial	Academy Khyber Pakhtunkhwa		110,000,000	110,000,000	

03110	01 COURTS/JUSTICE				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
	TICELING OF THE SCHEME	2020-2021	2020-2021	2020-2021	
0.2			Rs	Rs	
03	PUBLIC ORDER AND SAFET	Y AFFAIRS			
031 0311	LAW COURTS LAW COURTS				
0311					
03110	1 COUNTS/SUSTICE				
SU433	38 Deputy Director Human Rights	Swabi			
A01	TOTAL EMPLOYEES RELATED		2,455,000	2,000	
	EXPENSES.		, ,	•	
1011	TOTAL DAY	4	1 040 000		
A011	TOTAL PAY	<u>4</u>	1,040,000		
A011-1	TOTAL PAY OF OFFICERS	2	664.000		
		_	,		
A01101	Total Basic Pay Of Officer	2	664,000		
A011-2	TOTAL PAY OF OTHER STAFF	2	376,000		
A01151	Total Basic Pay Other Staff	2	376.000		
1101131	Total Basic Fuy Guier Stair	-			
A012	TOTAL ALLOWANCES		1,415,000	2,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,350,000		
A01202	House Rent Allowance		142,000		
A01203	Conveyance Allowance		84,000		
	Washing Allowance		88,000		
A01208	Dress Allowance		88,000		
A01209	Special Additional Allowance		35,000		
A0120D	Integrated Allowance		28,000		
A01217	Medical Allowance		140,000		
A01224	Entertainment Allowance		10,000		
A01226	Computer Allowance		10,000		
A0122C	Adhoc Relief Allowance - 2015		145,000		
A0122M	Adhoc Releif Allowance 2016		128,000		
A0122Y	Ad-hoc Relief Allowance 2017		185,000		
A01233	Unattractive Area Allowance		<u>82,000</u>		
001 A0123G	Unattractive Area Allowance Ad-hoc Relief Allowance-2018		82,000 185,000		
A0123U	Au-noc Renet Anowance-2018		103,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDIN	NG TA)	65,000	2,000	
A01271	Overtime Allowance		5,000		

03110	01 COURTS/JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	
AND TAK	HECELARS OF THE SCHEME	2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03 031 0311 03110	PUBLIC ORDER AND SAFETY LAW COURTS LAW COURTS 1 COURTS/JUSTICE	Y AFFAIRS	RS	KS	
SU433	38 Deputy Director Human Rights	Swabi			
A01274	Medical Charges		25,000	1,000	
001	Medical Charges		25,000	1,000	
A01278	Leave Salary		25,000	1,000	
001	Leave Salary		25,000	1,000	
A01284	Firewood Allowance		10,000		
A03	TOTAL OPERATING EXPENSES		187,000	157,000	
A032	TOTAL COMMUNICATIONS		48,000	43,000	
A03201	Postage and Telegraph		10,000	5,000	
A03202	Telephone and Trunk Call		38,000	38,000	
A033	TOTAL UTILITIES		1,000	1,000	
A03303	Electricity		1.000	1.000_	
001	Electricity		1,000	1,000	
A038	TOTAL TRAVEL &		78,000	53,000	
	TRANSPORTATION				
A03801	Training - domestic		2,000	2,000	
001	PITE Domestic		2,000	2,000	
A03805	Travelling Allowance		1,000	1,000	
001	Travelling Allowance		1,000	1,000	
A03807	P.O.L Charges A.planes		75,000	50,000	
004	H.coptors S.Cars M/Cycle			7 0.000	
001	POL Charges A.planes H.coptors S.cars for Ge	nerator	75,000	50,000	
A039	TOTAL GENERAL		60,000	60,000	
A03901	Stationery		30,000	30,000	
001	Stationery		30,000	30,000	
A03905	Newspapers Periodicals and Books		5,000	5,000	
A03970	Others		25,000	25,000	
001	Others		25,000	25,000	

03110	01 COURTS/JUSTICE				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	FICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
THE THE	THE SOIL ME	2020-2021	2020-2021	2020-2021	
03 031 0311	PUBLIC ORDER AND SAFET LAW COURTS LAW COURTS	Y AFFAIRS	Rs	Rs	
03110	1 COURTS/JUSTICE				
SU433	38 Deputy Director Human Rights	Swabi			
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		540,000	1,000	
A041	TOTAL PENSION		540,000	1,000	
A04114	Superannuation Encashment of L.P.R		540,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		24,000	1,000	
A052	TOTAL GRANTS-DOMESTIC		24,000	1,000	
A05216	Fin. Assis. to the families of G. Serv. who expire		24,000	1,000	
001	Fin. Assis. to the families of G.Serv. who exp		24,000	1,000	
A09	TOTAL PHYSICAL ASSETS		4,000	4,000	
A092	TOTAL COMPUTER EQUIPMENT		2,000	2,000	
A09201	Hardware		1 000	1 000_	
001	Hardware		1,000	1,000	
A09202	Software		1,000	1,000	
001	Software		1,000	1,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	1,000	
A09601	Plant and Machinery		1,000	1,000	
001	Plant and Machinery		1,000	1,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000_	1,000	
A09701	Furniture and fixtures		1,000	1,000	

031101	COURTS/JUSTICE				
	CUM OBJECT CLASSIFICATION CULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 031101 SU4338	PUBLIC ORDER AND SAFET LAW COURTS LAW COURTS COURTS/JUSTICE Deputy Director Human Rights		Rs	Rs	
001 Fu	urniture & Fixture		1,000	1,000	
A13 To	OTAL REPAIRS AND MAINTENANCE		4,000	4,000	
	OTAL MACHINERY AND QUIPMENT		4,000	4,000	
	achinery and Equipment achinery and Equipment		4,000	4,000 4,000	
Deputy Di	rector Human Rights Swabi		3,214,000	169,000	

0311	01 COURTS/JUSTICE			
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	RTICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
			- 	
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTS LAW COURTS 01 COURTS/JUSTICE	ΓΥ AFFAIRS	Rs	Rs
SW4	475 Additional Advocate General S	Swat		
A01	TOTAL EMPLOYEES RELATED EXPENSES.		17,424,000	14,684,000
A011	TOTAL PAY	15	5,901,000	4,484,000
A 0.1.1 1	TOTAL DAY OF OFFICERS	Q	4 904 000	2 420 000
A011-1	TOTAL PAY OF OFFICERS	<u>8</u>	4,894,000	3,429,000
A01101	Total Basic Pay Of Officer	8	4,894,000	3,429,000
A011 3	TOTAL DAY OF OTHER STAFF	7	1 007 000	1 055 000
A011-2	TOTAL PAY OF OTHER STAFF	7	1,007,000	1,055,000
A01151	Total Basic Pay Other Staff	Z	1,007,000	1,055,000
1012	TOTAL ALLOWANCES		11 533 000	10 200 000
A012	TOTAL ALLOWANCES		11,523,000	10,200,000
A012-1	TOTAL REGULAR ALLOWANCES		11,497,000	10,173,000
				_,
A01202	House Rent Allowance		1,126,000	959,000
A01203	Conveyance Allowance		418,000	335,000
	Integrated Allowance		11,000	12,000
A01217	Medical Allowance		207,000	160,000
A0121T	Adhoc Relief Allowance 2013		40,000	35,000
A01226	Computer Allowance		9,000	10,000
A0122C	Adhoc Relief Allowance - 2015		38,000	24,000
A0122M	Adhoc Releif Allowance 2016		447,000	207,000
A0122Y	Ad-hoc Relief Allowance 2017		686,000	449,000
A01233	Unattractive Area Allowance		124,000	130,000
001	Unattractive Area Allowance		124,000	130,000
A01239	Special allowance		360,000	371,000
001	Special Allowance		360,000	371,000
A0123G	Ad-hoc Relief Allowance-2018		686,000	449,000
A0123P	Ad-hoc Relief Allowance 2019		498,000	246,000
A01241	Utility allowance for electricity		443,000	187,000
A01248	Judicial Allowance		384,000	374,000
A01252	Non Practising Allowance		6,020,000	6,220,000
A01260	Ration Allowance		. ,	5,000
				,

0311	01 COURTS/JUSTICE				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFET	TY AFFAIRS			
031 0311	LAW COURTS LAW COURTS				
0311					
03110	JI COURTS/JUSTICE				
SW44	475 Additional Advocate General S	Swat			
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDE	ING TA)	26,000	27,000	
A01271	Overtime Allowance		24,000	25,000	
A01271	Medical Charges		1 000	1.000	
001	Medical Charges		1,000	1,000	
A01278	Leave Salary		1,000	1,000	
001	Leave Salary		1,000	1,000	
A03	TOTAL OPERATING EXPENSES		2,430,000	3,379,000	
A032	TOTAL COMMUNICATIONS		186,000	250,000	
A03201	Postage and Telegraph		50,000	50,000	
A03201 A03202	Telephone and Trunk Call		136,000	200,000	
1100202	Telephone and Traini Can		150,000	200,000	
A033	TOTAL UTILITIES		249,000	249,000	
A 02204	Hot and Cold Weather Charges		249,000	240,000	
A03304	Hot and Cold Weather Charges		249,000	249,000	
A038	TOTAL TRAVEL &		465,000	380,000	
	TRANSPORTATION				
A03805	Travelling Allowance		178,000	250,000	
001	Travelling Allowance		178,000	250,000	
A03807	P.O.L Charges A.planes		263,000	100,000	
001	H.coptors S.Cars M/Cycle POL Charges A.planes H.coptors S.cars for C	Concretor	263,000	100,000	
A03808	Conveyance Charges	Jenerator	24 000	30,000	
001	Conveyance Charges		24,000	30,000	
331			2.,000	,000	
A039	TOTAL GENERAL		1,530,000	2,500,000	
A03901	Stationery		76,000	150,000	
001	Stationery		76,000	150,000	
A03902	Printing and Publication		38,000	50,000	

0311	01 COURTS/JUSTICE				
	VI COURTS/30511CE				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFETY	Y AFFAIRS			
031	LAW COURTS				
0311	LAW COURTS				
03110	O1 COURTS/JUSTICE				
SW44	Additional Advocate General Sw	vat			
001	Printing and publication		38,000	50,000	
A03905	Newspapers Periodicals and Books		171,000	200,000	
A03917	Law Charges		1,199,000	2,000,000	
A03970	Others		46,000	100,000	
001	Others		46,000	100,000	
A04	TOTAL EMPLOYEES' RETIREMENT		540,000	1.000	
7104	BENEFITS RETREATED TO				
4.041	TOTAL DENGLON		540,000	1 000	
A041	TOTAL PENSION		540,000_	1,000	
A04114	Superannuation Encashment of L.P.R		540,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND		24,000	1,000	
	WRITE OFF LOANS				
A052	TOTAL GRANTS-DOMESTIC		24,000	1,000	
A05216	Fin. Assis. to the families of		24,000	1,000	
	G. Serv. who expire				
001	Fin. Assis. to the families of G.Serv. who exp		24,000	1,000	
A09	TOTAL PHYSICAL ASSETS		35,000	50,000	
A096	TOTAL PURCHASE OF PLANT &		35,000	50,000	
A090	MACHINERY		.33,460	.111,11111	
A09601	Plant and Machinery		35,000	50,000	
001	Plant and Machinery		35,000	50,000	
A13	TOTAL REPAIRS AND MAINTENANCE		58,000	58,000	
A131	TOTAL MACHINERY AND		58.000_	58,000	
	EQUIPMENT				
, , , , , , , ,	W 11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		20.00	7 0 000	
A13101	Machinery and Equipment		58,000	58,000	
001	Machinery and Equipment		58,000	58,000	

031101	COURTS/JUSTICE				
FUNCTIONAL	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PARTICU	LARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFET	TY AFFAIRS			
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
SW4475	Additional Advocate General S	wat			
Additional	Advocate General Swat		20,511,000	18,173,000	

03110	01 COURTS/JUSTICE				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
AND TAK	TICULARS OF THE SCHEME	2020-2021	2020-2021	2020-2021	
		2020-2021	2020-2021	2020-2021	
03	PUBLIC ORDER AND SAFET	Y AFFAIRS	Rs	Rs	
031	LAW COURTS				
0311	LAW COURTS				
03110	1 COURTS/JUSTICE				
CTT: 4=		G			
SW47	00 District Attorney Labour Court	Swat			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			2,470,000	
A011	TOTAL PAY			1,024,000	
A011-1	TOTAL PAY OF OFFICERS			652,000	
401101	Total Basis Base Of Officer			652.000	
A01101	Total Basic Pay Of Officer			0.37,000	
A011-2	TOTAL PAY OF OTHER STAFF			372.000	
				,	
A01151	Total Basic Pay Other Staff			372,000	
A012	TOTAL ALLOWANCES			1,446,000	
A 0.1.2. 1	TOTAL DECLIAD ALLOWANCES			1 444 000	
A012-1	TOTAL REGULAR ALLOWANCES			1,444,000	
A01202	House Rent Allowance			21,000	
A01203	Conveyance Allowance			174,000	
	Washing Allowance			3,000	
A01208	Dress Allowance			3,000	
A0120D	Integrated Allowance			6,000	
A01217	Medical Allowance			90,000	
A0121T	Adhoc Relief Allowance 2013			25,000	
A01224	Entertainment Allowance			2,000	
A01226	Computer Allowance			9,000	
A0122C	Adhoc Relief Allowance - 2015			20,000	
A0122M				150,000	
A0122Y	Ad-hoc Relief Allowance 2017			300,000	
A01239	Special allowance			135,000	
001	Special Allowance			135,000	
A0123G	Ad-hoc Relief Allowance-2018			300,000	
A0123P	Ad-hoc Relief Allowance 2019			206,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDIN	NG TA)		2,000	

0311	01 COURTS/JUSTICE				
	OT COCKID/GCSTICE				
	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES 2020 2021	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFETY	Y AFFAIRS			
031	LAW COURTS				
0311 03110	LAW COURTS OF COURTS/JUSTICE				
03110	O COURTS/JUSTICE				
SW47	700 District Attorney Labour Court	Swat			
A01274	Medical Charges			1,000	
001	Medical Charges			1,000	
A01278	Leave Salary			1,000	
001	Leave Salary			1,000	
A03	TOTAL OPERATING EXPENSES			172,000	
1100	TOTAL OTERATION DATE NOTE		•		
A032	TOTAL COMMUNICATIONS		,	20,000	
A03201	Postage and Telegraph			10,000	
A03202	Telephone and Trunk Call			10,000	
A033	TOTAL UTILITIES			10,000	
A03303	Electricity			10.000_	
001	Electricity			10,000	
	•				
A038	TOTAL TRAVEL &			51,000	
	TRANSPORTATION				
A03805	Travelling Allowance			50,000_	
001	Travelling Allowance			50,000	
A03807	P.O.L Charges A.planes			1,000	
	H.coptors S.Cars M/Cycle				
001	POL Charges A.planes H.coptors S.cars for Ger	nerator		1,000	
A039	TOTAL GENERAL			91,000	
				,	
A03901	Stationery			10.000	
001	Stationery			10,000	
A03902	Printing and Publication			1,000	
001	Printing and publication			1,000	
A03905	Newspapers Periodicals and Books			50,000	
A03970	Others			30,000	
001	Others			30,000	

03110	01 COURTS/JUSTICE				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 03110 SW47			Rs	Rs	
A09	TOTAL PHYSICAL ASSETS		-	100,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		-	50,000	
A09601 001	Plant and Machinery Plant and Machinery		-	50,000 50,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE			50,000	
A09701 001	Furniture and fixtures Furniture & Fixture			50,000 50,000	
District	t Attorney Labour Court Swat			2,742,000	

0311	01 COURTS/JUSTICE				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
11110 11111	areaesing or the seneme	2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFET	Y AFFAIRS			
031	LAW COURTS				
0311 03110	LAW COURTS O1 COURTS/JUSTICE				
03110	JI COURTS/JUSTICE				
SW49	953 Deputy Director Human Rights	Swat			
A01	TOTAL EMPLOYEES RELATED		1.727.000	2,000	
	EXPENSES.		, ,	,	
A011	TOTAL PAY	<u>4</u>	450,000		
A011-1	TOTAL PAY OF OFFICERS	2	250,000		
11011 1	TOTAL TATE OF OTTICEAS	-			
A01101	Total Basic Pay Of Officer	2	250,000		
A011-2	TOTAL PAY OF OTHER STAFF	2	200,000		
A01151	Total Basic Pay Other Staff	2	200.000		
A01131	Total Basic Fay Other Staff	<u> </u>	/XR7,4KR7		
A012	TOTAL ALLOWANCES		1,277,000	2,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,227,000		
A01202	House Rent Allowance		192,000		
A01202 A01203	Conveyance Allowance		84,000		
	Washing Allowance		88,000		
A01208	Dress Allowance		88,000		
A01209	Special Additional Allowance		25,000		
A0120D	Integrated Allowance		8,000		
A01217	Medical Allowance		90,000		
A01226	Computer Allowance		90,000		
A0122M	Adhoc Releif Allowance 2016		128,000		
A0122Y	Ad-hoc Relief Allowance 2017		185,000		
A01233	Unattractive Area Allowance		82,000		
001	Unattractive Area Allowance		82,000		
A0123G	Ad-hoc Relief Allowance-2018		167,000		
1046 5	morning of the control of the contro	NG TA	= 0.000	• 000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDIT	NG TA)	50,000	2,000	
A01274	Medical Charges		25 000	1 000	
001 001	Medical Charges		25,000	1,000	
A01278	Leave Salary		25,000	1,000	
	· · · · · · · · · · · · · · · ·				

	01 COURTS/JUSTICE				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTS LAW COURTS OI COURTS/JUSTICE	Y AFFAIRS	Rs	Rs	
SW49	953 Deputy Director Human Rights	s Swat			
001	Leave Salary		25,000	1,000	
A03	TOTAL OPERATING EXPENSES		157,000	157,000	
A032	TOTAL COMMUNICATIONS		11,000	11,000	
A03201	Postage and Telegraph		5,000	5,000	
A03202	Telephone and Trunk Call		6,000	6,000	
A033	TOTAL UTILITIES		2,000	2,000	
A03303	Electricity		1,000	1,000	
001 A03304	Electricity Hot and Cold Weather Charges		1,000 1,000	1,000 1,000	
A038	TOTAL TRAVEL & TRANSPORTATION		47,000	47,000	
	TRANSPORTATION				
A03805 001	Travelling Allowance Travelling Allowance		1,000 1,000	1,000 1,000	
A03807	P.O.L Charges A.planes		38,000	38,000	
	H.coptors S.Cars M/Cycle				
001	POL Charges A.planes H.coptors S.cars for G	enerator	38,000	38,000	
A03808 001	Conveyance Charges Conveyance Charges		<u>8,000</u> 8,000	8,000 8,000	
A039	TOTAL GENERAL		97,000	97,000	
					
A03901	Stationery		30,000	30,000	
001	Stationery		30,000	30,000	
A03903	Conference/Seminars/Workshops/ Symposia		1,000	1,000	
A03905	Newspapers Periodicals and Books		8,000	8,000	
A03907 001	Advertising & Publicity Advertising and Publicity		<u>38,000</u> 38,000	38,000 38,000	

0311	01 COURTS/JUSTICE			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES
AND FAR	ITCOLARS OF THE SCHEME	2020-2021	2020-2021	2020-2021
03	PUBLIC ORDER AND SAFET	V AFFAIDS	Rs	Rs
031	LAW COURTS	1 AFFAIRS		
0311	LAW COURTS			
03110	O1 COURTS/JUSTICE			
SW49	953 Deputy Director Human Rights	s Swat		
001	Others		20,000	20,000
501			20,000	20,000
A04	TOTAL EMPLOYEES' RETIREMENT		540,000	1,000
	BENEFITS			
A041	TOTAL PENSION		540,000	1,000
A04114	Superannuation Encashment of L.P.R		540,000	1,000
			,	
A05	TOTAL GRANTS SUBSIDIES AND		24,000	1,000
	WRITE OFF LOANS			
A052	TOTAL GRANTS-DOMESTIC		24,000	1,000
A05216	Fin. Assis. to the families of		24,000	1,000
	G. Serv. who expire		•	•
001	Fin. Assis. to the families of G.Serv. who exp	p	24,000	1,000
A09	TOTAL PHYSICAL ASSETS		3,000	3,000
			•	,
A092	TOTAL COMPUTER EQUIPMENT		1,000	1,000
A09201	Hardware		1,000	1,000
001	Hardware		1,000	1,000
A096	TOTAL PURCHASE OF PLANT &		1,000	1,000
	MACHINERY			
A09601	Plant and Machinery		1 000	1 000
001	Plant and Machinery		1,000	1,000
	·			
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	1,000
	W FIATURE			
A09701	Furniture and fixtures		1,000	1,000
001	Furniture & Fixture		1,000	1,000

03110	1 COURTS/JUSTICE				
	AL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PART	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFETY	AFFAIRS			
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
SW495	53 Deputy Director Human Rights	Swot			
S W 493	55 Deputy Director Human Rights	Swat			
A13	TOTAL REPAIRS AND MAINTENANCE		16,000	16,000	
A131	TOTAL MACHINERY AND		8.000	8.000	
	EQUIPMENT		,	,	
			0.000	0.000	
	Machinery and Equipment		8,000	8,000	
001	Machinery and Equipment		8,000	8,000	
A132	TOTAL FURNITURE AND		8,000	8,000	
	FIXTURE				
A13201	Furniture and Fixture		8,000	8,000	
A13201	runnture and Fixture		8,000	8,000	
Deputy	Director Human Rights Swat		2,467,000	180,000	

031101 COURTS/JUSTICE	
FUNCTIONAL CUM OBJECT CLASSIFICATION NUMBER OF BUDGET	REVISED
AND PARTICULARS OF THE SCHEME POSTS ESTIMATES	ESTIMATES
2020-2021 2020-2021	2020-2021
Rs 03 PUBLIC ORDER AND SAFETY AFFAIRS 031 LAW COURTS 0311 LAW COURTS 031101 COURTS/JUSTICE	Rs
TG4008 Civil Courts District Tor Ghar	
A01 TOTAL EMPLOYEES RELATED 16,110,000 EXPENSES.	17,380,000
A011 TOTAL PAY 29 6,497,000	6,307,000
A011-1 TOTAL PAY OF OFFICERS 2 3,755,000	3,504,000
A01101 Total Basic Pay Of Officer 2 3,755,000	3,504,000
A011-2 TOTAL PAY OF OTHER STAFF 22 2,742,000	2,803,000
A01151 Total Basic Pay Other Staff 22 2,742,000	2,803,000
A012 TOTAL ALLOWANCES 9,613,000	11,073,000
A012-1 TOTAL REGULAR ALLOWANCES 9,611,000	11,073,000
A01202 House Rent Allowance 638,000	666,000
A01203 Conveyance Allowance 698,000	624,000
A01207 Washing Allowance 5,000	6,000
A01208 Dress Allowance 5,000	6,000
A0120D Integrated Allowance 22,000	23,000
A0120K Special Judicial Allowance 3,617,000	3,511,000
A01217 Medical Allowance 405,000	400,000
A0121T Adhoc Relief Allowance 2013 108,000	105,000
A01224 Entertainment Allowance	6,000
A0122C Adhoc Relief Allowance - 2015 73,000	70,000
A0122M Adhoc Releif Allowance 2016 438,000	413,000
A0122Y Ad-hoc Relief Allowance 2017 619,000	631,000
A01233 Unattractive Area Allowance 43,000	10,000
001 Unattractive Area Allowance 43,000	10,000
A0123G Ad-hoc Relief Allowance-2018 619,000	631,000
A0123P Ad-hoc Relief Allowance 2019 290,000	316,000
A0123P Ad-hoc Relief Allowance 2019 290,000 A01241 Utility allowance for electricity 806,000	316,000 2,453,000

03110	01 COURTS/JUSTICE				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
03 031 0311 03110	PUBLIC ORDER AND SAFETY LAW COURTS LAW COURTS 1 COURTS/JUSTICE	AFFAIRS	Rs	Rs	
TG40	08 Civil Courts District Tor Ghar				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING	TA)	2,000		
A01274	Medical Charges		1,000		
001	Medical Charges		1,000		
A01278	Leave Salary		1,000		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		1,248,000	1,423,000	
A032	TOTAL COMMUNICATIONS		47,000	65,000	
A03201	Postage and Telegraph		25,000	27,000	
A03202	Telephone and Trunk Call		22,000	38,000	
A033	TOTAL UTILITIES		471,000	584,000	
A03303	Electricity		73,000	186,000	
001	Electricity		73,000	186,000	
A03304	Hot and Cold Weather Charges		398,000	398,000	
A034	TOTAL OCCUPANCY COSTS		19,000	20,000	
A03402	Rent for Office Building		19,000	20,000	
A036	TOTAL MOTOR VEHICLES		1,000	2,000	
A03603	Registration		1,000	2,000	
A038	TOTAL TRAVEL & TRANSPORTATION		500,000	528,000	
A03801	Training - domestic		2.000	3.000	
001	PITE Domestic		2,000	3,000	
A03805	Travelling Allowance		271,000	285,000	
001	Travelling Allowance		271,000	285,000	
	Č		*	<i>,</i>	

03110	01 COURTS/JUSTICE				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
11112 11111	THE SCHEME	2020-2021	2020-2021	2020-2021	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFET	Y AFFAIRS			
031	LAW COURTS				
0311	LAW COURTS				
03110	1 COURTS/JUSTICE				
TC 40	08 Civil Courts District Tor Ghar				
TG40	08 Civil Courts District for Guar				
A03807	P.O.L Charges A.planes		182,000	192,000	
	H.coptors S.Cars M/Cycle				
001	POL Charges A.planes H.coptors S.cars for Go	enerator	182,000	192,000	
A03808	Conveyance Charges		45,000	48,000	
001	Conveyance Charges		45,000	48,000	
A039	TOTAL GENERAL		210,000	224,000	
A03901	Stationery		58.000	61.000	
001	Stationery		58,000	61,000	
A03902	Printing and Publication		1 000	2.000	
001	Printing and publication		1,000	2,000	
A03905	Newspapers Periodicals and Books		3,000	4,000	
A03906	Uniforms and Protective Clothing		28,000	30,000	
A03907	Advertising & Publicity		75,000	79,000	
001	Advertising and Publicity		75,000	79,000	
A03970	Others		45,000	48,000	
001	Others		45,000	48,000	
A04	TOTAL EMPLOYEES' RETIREMENT		540,000	1,000	
	BENEFITS				
A041	TOTAL PENSION		540,000	1.000	
				,	
A04114	Superannuation Encashment of L.P.R		540,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND		24,000	1,000	
	WRITE OFF LOANS				
4.055	TOTAL OD ANTE DOSEDOTO		44.000	4 000	
A052	TOTAL GRANTS-DOMESTIC		24,000	1,000	
A05216	Fin. Assis. to the families of		24,000	1,000	
	G. Serv. who expire				
001	Fin. Assis. to the families of G.Serv. who exp		24,000	1,000	

03110	01 COURTS/JUSTICE				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
03 031 0311 03110	PUBLIC ORDER AND SAFETY LAW COURTS LAW COURTS COURTS/JUSTICE	AFFAIRS	Rs	Rs	
TG40	08 Civil Courts District Tor Ghar				
A06	TOTAL TRANSFERS		1,000	2,000	
A063	TOTAL ENTERTAINMENT & GIFTS		1,000	2,000_	
A06301	Entertainments & Gifts		1.000	2.000	
001	Entertainment & Gifts		1,000	2,000	
001	Entertainment & Onts		1,000	2,000	
A09	TOTAL PHYSICAL ASSETS		58,000	364,000	
A092	TOTAL COMPUTER EQUIPMENT		31,000	333,000	
A09201	Hardware		29,000	31,000	
001	Hardware		29,000	31,000	
A09202	Software		1,000	2,000	
001	Software		1,000	2,000	
A09203	I.T. Equipment		1,000	300,000	
001	Purchase of 3000 Tablets for ASDEO/School Lea	ader	1,000	300,000	
A096	TOTAL PURCHASE OF PLANT &		24,000	26,000	
	MACHINERY				
A09601	Plant and Machinery		24,000	26,000	
001	Plant and Machinery		24,000	26,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	2,000	
A09701	Furniture and fixtures		1,000	2,000	
001	Furniture & Fixture		1,000	2,000	
			•	•	
A098	TOTAL PURCHASE OF OTHER ASSETS		2,000	3,000	
A09899	Others		2,000	3 000	
001	Others		2,000	3,000	
			2,000	-,000	

0311	01 COURTS/JUSTICE				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 03110 TG40		AFFAIRS	Rs	Rs	
A13	TOTAL REPAIRS AND MAINTENANCE		88,000	94,000	
A130	TOTAL TRANSPORT		34,000	36,000_	
A13001 001	Transport Transport		34,000 34,000	36,000 36,000	
A131	TOTAL MACHINERY AND EQUIPMENT		30,000	32,000	
A13101 001	Machinery and Equipment Machinery and Equipment		30,000 30,000	32,000 32,000	
A132	TOTAL FURNITURE AND FIXTURE		23,000	25,000	
A13201	Furniture and Fixture		23,000	25,000	
A133	TOTAL BUILDINGS AND STRUCTURE		1,000	1,000	
A13301 001	Office Buildings Office Buildings		1,000	1,000	
Civil C	Courts District Tor Ghar		18,069,000	19,265,000	

031101 COURTS/JUSTICE			
FUNCTIONAL CUM OBJECT CLASSIFICATION NUMBER OF AND PARTICULARS OF THE SCHEME POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	
2020-2021	2020-2021	2020-2021	
03 PUBLIC ORDER AND SAFETY AFFAIRS 031 LAW COURTS 0311 LAW COURTS 031101 COURTS/JUSTICE	Rs	Rs	
TG4009 Process Serving Establishment Tor Ghar			
A01 TOTAL EMPLOYEES RELATED EXPENSES.	1,875,000	2,144,000	
A011 TOTAL PAY 5	852,000	890,000	
A011-1 TOTAL PAY OF OFFICERS 1	340,000	358,000	
A01101 Total Basic Pay Of Officer 1	340,000_	358,000	
A011-2 TOTAL PAY OF OTHER STAFF 4	512,000	532,000	
A01151 Total Basic Pay Other Staff 4	512,000	532,000	
A012 TOTAL ALLOWANCES	1,023,000	1,254,000	
A012-1 TOTAL REGULAR ALLOWANCES	1,021,000	1,254,000	
A01202 House Rent Allowance	91,000	94,000	
A01203 Conveyance Allowance	141,000	145,000	
A01217 Medical Allowance	72,000	75,000	
A0121T Adhoc Relief Allowance 2013	12,000	13,000	
A0122C Adhoc Relief Allowance - 2015	8,000	9,000	
A0122M Adhoc Releif Allowance 2016	54,000	56,000	
A0122Y Ad-hoc Relief Allowance 2017	81,000	89,000	
A01233 Unattractive Area Allowance	11,000		
001 Unattractive Area Allowance	11,000	90,000	
A0123G Ad-hoc Relief Allowance-2018 A0123P Ad-hoc Relief Allowance 2019	71,000 81,000	89,000 89,000	
A0123r Ad-not Rener Anowance 2019 A01241 Utility allowance for electricity	225,000	421,000	
A01248 Judicial Allowance	174,000	174,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)	2,000		
A01274 Medical Charges	1.000		
	1,1887		
001 Medical Charges	1,000		

0311	01 COURTS/JUSTICE			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
			Rs	Rs
03	PUBLIC ORDER AND SAFET	ΓΥ AFFAIRS	17.5	N3
031	LAW COURTS			
0311	LAW COURTS			
03110	1 COURTS/JUSTICE			
TG40	09 Process Serving Establishment	Tor Ghar		
001	Leave Salary		1,000	
A03	TOTAL OPERATING EXPENSES		153,000	623,000
A032	TOTAL COMMUNICATIONS		1,000	2,000
A03201	Postage and Telegraph		1,000	2,000
			2,000	2,000
A033	TOTAL UTILITIES		47,000	47,000
A03304	Hot and Cold Weather Charges		47,000	47,000
A036	TOTAL MOTOR VEHICLES		12.000	13,000
AU30	TOTAL MOTOR VEHICLES			1.5,000
A03603	Registration		12,000	13,000
A038	TOTAL TRAVEL &		53,000	519,000
	TRANSPORTATION			
A 02005	Transline Aller		20.000	21 000
A03805 001	Travelling Allowance Travelling Allowance		20,000	21,000 21,000
A03807	P.O.L Charges A.planes		33.000	498.000
	H.coptors S.Cars M/Cycle			
001	POL Charges A.planes H.coptors S.cars for C	Generator	33,000	498,000
A039	TOTAL GENERAL		40.000	42.000
AUST	IOTAL GENERAL			4 2,000
A03906	Uniforms and Protective Clothing		40,000	42,000
A04	TOTAL EMPLOYEES' RETIREMENT		1,080,000	1,000
	BENEFITS		•	•
A 0.41	TOTAL DENSION		1.080.000	1 000
A041	TOTAL PENSION		1,000,000	1,000

03110	01 COURTS/JUSTICE			
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
03 031 0311 03110			Rs	Rs
TG40 A04114	O9 Process Serving Establishment Control Superannuation Encashment of L.P.R	for Ghar	1,080,000	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		24,000	1,000
A052	TOTAL GRANTS-DOMESTIC		24,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire		24,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp		24,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		14,000	18,000
A130	TOTAL TRANSPORT		14,000	18,000
A13001 001	Transport Transport		14,000 14,000	18,000 18,000
Process	Serving Establishment Tor Ghar		3,146,000	2,787,000

0311	101 COURTS/JUSTICE			
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	RTICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
03 031 0311 0311	PUBLIC ORDER AND SAFET LAW COURTS LAW COURTS 01 COURTS/JUSTICE	ΓΥ AFFAIRS	Rs	Rs
CL40	O01 Session Courts (District & Ses Judges) Chitral	sion		
A01	TOTAL EMPLOYEES RELATED EXPENSES.		33,579,000	39,926,000
A011	TOTAL PAY	<u>44</u>	14,546,000	15,676,000
A011-1	TOTAL PAY OF OFFICERS	12	7,433,000	7,349,000
A01101	Total Basic Pay Of Officer	12	7,424,000	7,349,000
A01102	Personal pay		9,000	
A011-2	TOTAL PAY OF OTHER STAFF	<u>32</u>	7,113,000	8,327,000
A01151	Total Basic Pay Other Staff	<u>32</u>	7,111,000	8,314,000
A01152	Personal pay		2,000	13,000
A012	TOTAL ALLOWANCES		19,033,000	24,250,000
A012-1	TOTAL REGULAR ALLOWANCES		18,525,000_	22,088,000
A01201	Senior Post Allowance		31,000	33,000
A01202	House Rent Allowance		969,000	945,000
A01203	Conveyance Allowance		1,567,000	1,552,000
A01207	Washing Allowance		14,000	15,000
A01208	Dress Allowance		11,000	12,000
A0120D	Integrated Allowance		33,000	47,000
A0120K	Special Judicial Allowance		3,118,000	3,502,000
A01217	Medical Allowance		891,000	996,000
A0121T	Adhoc Relief Allowance 2013		266,000	272,000
A01224	Entertainment Allowance		16,000	17,000
A01226	Computer Allowance		91,000	93,000
A01228	Orderly Allowance			174,000
A0122C	Adhoc Relief Allowance - 2015		185,000	187,000
A0122M			1,085,000	1,088,000
A0122S	Utility Allowance		4,000	

03110	01 COURTS/JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTS LAW COURTS 1 COURTS/JUSTICE	Y AFFAIRS	Rs	Rs	
CL400	O1 Session Courts (District & Sess Judges) Chitral	ion			
A01233 001	Ad-hoc Relief Allowance 2017 Unattractive Area Allowance Unattractive Area Allowance Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019 Utility allowance for electricity Judicial Allowance		1,510,000 1,199,000 1,199,000 1,510,000 1,187,000 3,195,000 1,643,000	1,568,000 1,181,000 1,181,000 1,568,000 1,228,000 5,291,000 2,319,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDIT	NG TA)	508,000	2,162,000	
A01274 001 A01278 001 A01284	Medical Charges Medical Charges Leave Salary Leave Salary Firewood Allowance		36,000 36,000 1,000 1,000 471,000	38,000 38,000 2,124,000	
A03	TOTAL OPERATING EXPENSES		2,721,000	3,356,000	
A032	TOTAL COMMUNICATIONS		100,000	510,000	
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		30,000 70,000	100,000 410,000 857,000	
A033	TOTAL UTILITIES		0.57,000	857,000	
A03303 001 A03304	Electricity Electricity Hot and Cold Weather Charges		194,000 194,000 463,000	394,000 394,000 463,000	
A036	TOTAL MOTOR VEHICLES		80,000	7,000	
A03603 A03670 001	Registration Others Others		30,000 50,000 50,000	7,000 7,000	

0311	01 COURTS/JUSTICE				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 03110			Rs	Rs	
	Judges) Chitral				
A038	TOTAL TRAVEL & TRANSPORTATION		1,361,000	1,430,000	
A03805 001 A03807	Travelling Allowance Travelling Allowance P.O.L Charges A.planes		816,000 816,000 540,000	857,000 857,000 567,000	
001 A03808 001	H.coptors S.Cars M/Cycle POL Charges A.planes H.coptors S.cars for Go Conveyance Charges Conveyance Charges	enerator	540,000 5,000 5,000	567,000 6,000 6,000	
A039	TOTAL GENERAL		523,000	552,000	
A03901 001	Stationery Stationery		113,000 113,000	119,000 119,000	
A03902 001 A03905 A03906	Printing and Publication Printing and publication Newspapers Periodicals and Books Uniforms and Protective Clothing		68,000 68,000 85,000 73,000	72,000 72,000 90,000 77,000	
A03907 001 A03919	Advertising & Publicity Advertising and Publicity Payments to Other for Service		96,000 96,000 32,000	101,000 101,000 34,000	
001 A03970 001	Rendered Payments to Others for Service Rendered Others Others		32,000 <u>56,000</u> 56,000	34,000 59,000 59,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		658,000	-	
A041	TOTAL PENSION		658,000		
A04106	Reimbursement of medical		10,000		
A04114	charges to pensioners Superannuation Encashment of L.P.R		648,000		

0311	01 COURTS/JUSTICE				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
mid im	THE SCHENE	2020-2021	2020-2021	2020-2021	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFET	Y AFFAIRS			
031	LAW COURTS				
0311	LAW COURTS				
03110	01 COURTS/JUSTICE				
CL40	O01 Session Courts (District & Sess Judges) Chitral	ion			
A06	TOTAL TRANSFERS		21,000	23,000	
A063	TOTAL ENTERTAINMENT &		21,000	23,000	
	GIFTS				
A06301	Entertainments & Gifts		21.000	23.000	
001	Entertainment & Gifts		21,000	23,000	
001			21,000	25,000	
A09	TOTAL PHYSICAL ASSETS		278,000	494,000	
A092	TOTAL COMPUTER EQUIPMENT		33,000	235,000	
	-				
A09201	Hardware		31.000	33.000	
001	Hardware		31,000	33,000	
A09202	Software		1 000	2.000	
001	Software		1,000	2,000	
A09203	I.T. Equipment		1.000	200,000	
001	Purchase of 3000 Tablets for ASDEO/School L	eader	1,000	200,000	
A096	TOTAL PURCHASE OF PLANT &		244,000	257,000	
	MACHINERY				
A09601	Plant and Machinery		244 000	257.000	
001	Plant and Machinery		244,000	257,000	
	-		•	•	
A097	TOTAL PURCHASE FURNITURE		1,000	2,000	
	& FIXTURE				
A09701	Furniture and fixtures		1.000	2,000	
A09701 001	Furniture and fixtures Furniture & Fixture		1,000	2,000	
001	1 dimitale & 1 intuite		1,000	2,000	
A13	TOTAL REPAIRS AND MAINTENANCE		1,014,000	1,153,000	
A130	TOTAL TRANSPORT		160,000	168,000	
. 1200:	m		1 < 0 000	160.000	
A13001	Transport		160,000	168,000	

UNCTIONAL CUM OBJECT CLASSIFICATION NUMBER OF BUDGET REVISED ND PARTICULARS OF THE SCHEME POSTS ESTIMATES 2020-2021	NCTION	AL CUM ODJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
2020-2021 2020-2021 2020-2021 2020-2021					
03	DIAKI	ICULARS OF THE SCHEME			
03			2020-2021	2020-2021	2020-2021
031				Rs	Rs
O311			Y AFFAIRS		
O31101 COURTS/JUSTICE					
CL4001 Session Courts (District & Session Judges) Chitral					
Judges Chitral	031101	COURTS/JUSTICE			
160,000 168,	CL400	1 Session Courts (District & Sess	ion		
A131 TOTAL MACHINERY AND EQUIPMENT A13101 Machinery and Equipment 76,000 80,000 80,000 80,000 A132 TOTAL FURNITURE AND 35,000 37,000 FIXTURE A13201 Furniture and Fixture 35,000 37,000 A133 TOTAL BUILDINGS AND 663,000 663,000 STRUCTURE A13301 Office Buildings 475,000 475,000 A13302 Residential Buildings 188,000 188,000 188,000 A137 TOTAL COMPUTER EQUIPMENT 80,000 205,000		Judges) Chitral			
A131 TOTAL MACHINERY AND EQUIPMENT A13101 Machinery and Equipment 76,000 80,000 80,000 80,000 A132 TOTAL FURNITURE AND 35,000 37,000 FIXTURE A13201 Furniture and Fixture 35,000 37,000 A133 TOTAL BUILDINGS AND 663,000 663,000 STRUCTURE A13301 Office Buildings 475,000 475,000 A13302 Residential Buildings 188,000 188,000 188,000 A137 TOTAL COMPUTER EQUIPMENT 80,000 205,000	001	Transport		160 000	168 000
EQUIPMENT A13101 Machinery and Equipment 76,000 80,000	001	ramsport .		100,000	100,000
A13101 Machinery and Equipment 76,000 80,000 A132 TOTAL FURNITURE AND 75,000 37,000 A132 Furniture and Fixture 35,000 37,000 A133 TOTAL BUILDINGS AND 663,000 663,000 STRUCTURE A13301 Office Buildings 475,000 475,000 O01 Office Buildings 475,000 475,000 A13302 Residential Buildings 188,000 188,000 A137 TOTAL COMPUTER EQUIPMENT 80,000 205,000	A131	TOTAL MACHINERY AND		76,000	80,000
001 Machinery and Equipment 76,000 80,000 A132 TOTAL FURNITURE AND FIXTURE 35,000 37,000 A13201 Furniture and Fixture 35,000 37,000 A133 TOTAL BUILDINGS AND STRUCTURE 663,000 663,000 A13301 Office Buildings 475,000 475,000 001 Office Buildings 475,000 475,000 A13302 Residential Buildings 188,000 188,000 001 Residential Buildings 188,000 188,000 A137 TOTAL COMPUTER EQUIPMENT 80,000 205,000		EQUIPMENT			
001 Machinery and Equipment 76,000 80,000 A132 TOTAL FURNITURE AND FIXTURE 35,000 37,000 A13201 Furniture and Fixture 35,000 37,000 A133 TOTAL BUILDINGS AND STRUCTURE 663,000 663,000 A13301 Office Buildings 475,000 475,000 001 Office Buildings 475,000 475,000 A13302 Residential Buildings 188,000 188,000 001 Residential Buildings 188,000 188,000 A137 TOTAL COMPUTER EQUIPMENT 80,000 205,000	A13101	Machinery and Equipment		76.000	80.000_
A132 TOTAL FURNITURE AND FIXTURE 35,000 37,000 A13201 Furniture and Fixture 35,000 37,000 A133 TOTAL BUILDINGS AND STRUCTURE 663,000 663,000 A13301 Office Buildings 475,000 475,000 A13302 Residential Buildings 188,000 188,000 A137 TOTAL COMPUTER EQUIPMENT 80,000 205,000				· · · · · · · · · · · · · · · · · · ·	
### FIXTURE A13201 Furniture and Fixture		• • •			
A13201 Furniture and Fixture 35,000 37,000 A133 TOTAL BUILDINGS AND 663,000 663,000 STRUCTURE A13301 Office Buildings 475,000 475,000 O01 Office Buildings 475,000 475,000 A13302 Residential Buildings 188,000 188,000 O01 Residential Buildings 188,000 188,000 A137 TOTAL COMPUTER EQUIPMENT 80,000 205,000				35,000	37,000
A133 TOTAL BUILDINGS AND 5TRUCTURE A13301 Office Buildings 475,000 475,000 475,000 475,000 475,000 475,000 475,000 475,000 475,000 A13302 Residential Buildings 188,000 188,000 188,000 A137 TOTAL COMPUTER EQUIPMENT 80,000 205,000		FIXTURE			
A133 TOTAL BUILDINGS AND STRUCTURE 663,000 663,000 A13301 Office Buildings 475,000 475,000 001 Office Buildings 475,000 475,000 A13302 Residential Buildings 188,000 188,000 001 Residential Buildings 188,000 188,000 A137 TOTAL COMPUTER EQUIPMENT 80,000 205,000	A13201	Furniture and Fixture		35,000	37.000
STRUCTURE A13301 Office Buildings 475,000 475,000 001 Office Buildings 475,000 475,000 A13302 Residential Buildings 188,000 188,000 001 Residential Buildings 188,000 188,000 A137 TOTAL COMPUTER EQUIPMENT 80,000 205,000				,	.,
A13301 Office Buildings 475,000 475,000 001 Office Buildings 475,000 475,000 A13302 Residential Buildings 188,000 188,000 001 Residential Buildings 188,000 188,000 A137 TOTAL COMPUTER EQUIPMENT 80,000 205,000	A133	TOTAL BUILDINGS AND		663,000	663,000
001 Office Buildings 475,000 475,000 A13302 Residential Buildings 188,000 188,000 001 Residential Buildings 188,000 188,000 A137 TOTAL COMPUTER EQUIPMENT 80,000 205,000		STRUCTURE			
001 Office Buildings 475,000 475,000 A13302 Residential Buildings 188,000 188,000 001 Residential Buildings 188,000 188,000 A137 TOTAL COMPUTER EQUIPMENT 80,000 205,000	A13301	Office Buildings		475,000	475,000
001 Residential Buildings 188,000 188,000 A137 TOTAL COMPUTER EQUIPMENT 80,000 205,000				475,000	475,000
A137 TOTAL COMPUTER EQUIPMENT 80,000 205,000	A13302	Residential Buildings		188,000	188,000
	001	Residential Buildings		188,000	188,000
	A137	TOTAL COMPUTER EQUIPMENT		80.000	205.000
A13701 Hardware 38,000 40,000	-	_ 			
A15/01 natuwate 58,000 40,000	A 12701	Handwana		29,000	40,000
A13702 Software 22,000 144,000					
A13702 Software 22,000 144,000 A13703 I.T. Equipment 20,000 21,000					
20,000 21,000	-10.00			20,000	21,000
Session Courts (District & Session 38,271,000 44,952,000	Sossion	Courts (District & Sassian		38 271 000	44 952 000
Judges) Chitral				30,2/1,000	77,734,000

0311	01 COURTS/JUSTICE				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
IAN	THE BOILINE	2020-2021	2020-2021	2020-2021	
03	PUBLIC ORDER AND SAFET	ΓΥ AFFAIRS	Rs	Rs	
031	LAW COURTS				
0311 03110	LAW COURTS				
03110	01 COURTS/JUSTICE				
CL40	002 Civil Courts (Civil Judges) C	hitral			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		70,118,000	72,363,000	
	momit. Divi			•• •••	
A011	TOTAL PAY	<u>114</u>	29,472,000	28,537,000	
A011-1	TOTAL PAY OF OFFICERS	<u>30</u>	12,081,000	10,444,000	
A01101	Total Basic Pay Of Officer	<u>30</u>	12,081,000	10,444,000	
1011 2	MOTELL DAY OF OTHER COLUMN	0.4	48 204 000	10 002 000	
A011-2	TOTAL PAY OF OTHER STAFF	<u>84</u>	17,391,000_	18,093,000	
A01151	Total Basic Pay Other Staff	<u>84</u>	17,391,000	18,093,000	
	•		, <u>, </u>	. , -	
A012	TOTAL ALLOWANCES		40,646,000	43,826,000	
A012 1	TOTAL DECLILAD ALLOWANCES		20 616 000	42.995.000	
A012-1	TOTAL REGULAR ALLOWANCES		39,616,000	<u>44,795,000</u>	
A01202	House Rent Allowance		2,245,000	2,315,000	
A01203	Conveyance Allowance		3,596,000	3,454,000	
A01207	Washing Allowance		14,000	35,000	
A01208	Dress Allowance		15,000	15,000	
A0120D	Integrated Allowance		67,000	91,000	
A0120K	Special Judicial Allowance		7,145,000	5,061,000	
A01217	Medical Allowance		1,931,000	1,887,000	
A0121T	Adhoc Relief Allowance 2013		473,000	469,000	
A0121Z	Adhoc Relief Allowance-2014		1,000		
A01224	Entertainment Allowance		12,000	13,000	
A01226	Computer Allowance		264,000	279,000	
A0122C	Adhoc Relief Allowance - 2015		334,000	310,000	
A0122M	Adhoc Releif Allowance 2016		2,051,000	1,927,000	
A0122N	Special Conveyance Allowance		36,000	38,000	
	to Disbaled Employees				
A0122S	Utility Allowance		11,000		
A0122Y	Ad-hoc Relief Allowance 2017		2,831,000	2,917,000	
A01233	Unattractive Area Allowance		2,580,000	2,490,000	
001	Unattractive Area Allowance		2,580,000	2,490,000	

0311	01 COURTS/JUSTICE				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFET	Y AFFAIRS			
031	LAW COURTS				
0311 03110	LAW COURTS 01 COURTS/JUSTICE				
03110	JI COURTS/JUSTICE				
CL40	002 Civil Courts (Civil Judges) C	hitral			
A0123G	Ad-hoc Relief Allowance-2018		2,858,000	2,854,000	
A0123P	Ad-hoc Relief Allowance 2019		2,230,000	2,752,000	
A01241	Utility allowance for electricity		6,945,000	11,057,000	
A01248	Judicial Allowance		3,977,000	5,031,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDI	NG TA)	1,030,000	831,000	
A01274	Medical Charges		9.000		
001	Medical Charges		9,000		
A01278	Leave Salary		1,000		
001	Leave Salary		1,000		
A01284	Firewood Allowance		1,020,000	831,000	
A03	TOTAL OPERATING EXPENSES		1,953,000	2,632,000	
A032	TOTAL COMMUNICATIONS		89,000	154,000	
A03201	Postage and Telegraph		16,000	17,000	
A03202	Telephone and Trunk Call		73,000	137,000	
A033	TOTAL UTILITIES		718,000	976,000	
A033	TOTAL UTLITIES		710,000		
A03303	Electricity		218.000	476.000	
001	Electricity		218,000	476,000	
A03304	Hot and Cold Weather Charges		500,000	500,000	
1026	TOTAL MOTOR VEYYOUTS		50.000	53 000	
A036	TOTAL MOTOR VEHICLES		50,000	53,000	
A03603	Registration		50,000	53,000	
A038	TOTAL TRAVEL & TRANSPORTATION		641,000	870,000	
	IMMOI ORIGITON				
A03801	Training - domestic		1,000	2,000	
001	PITE Domestic		1,000	2,000	
A03805	Travelling Allowance		538,000	565,000	

03110	01 COURTS/JUSTICE				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFETY	AFFAIRS			
031	LAW COURTS				
0311	LAW COURTS				
03110	1 COURTS/JUSTICE				
CL40	02 Civil Courts (Civil Judges) Chi	tral			
001	Travelling Allowance		538,000	565,000	
A03807	P.O.L Charges A.planes		91.000	291.000	
A03607	H.coptors S.Cars M/Cycle		91,000	291,000	
001	POL Charges A.planes H.coptors S.cars for Ger	parator	91,000	291,000	
A03808	Conveyance Charges	icrator	11.000	12.000	
001	Conveyance Charges		11,000	12,000	
001	Conveyance Charges		11,000	12,000	
A039	TOTAL GENERAL		455,000	579,000	
			,	,	
A03901	Stationery		1.000	101 000	
001	Stationery		1,000	101,000	
A03902	Printing and Publication		33.000	35.000	
001	Printing and publication		33,000	35,000	
A03905	Newspapers Periodicals and Books		75,000	79,000	
A03906	Uniforms and Protective Clothing		160,000	168,000	
A03907	Advertising & Publicity		93,000	98,000	
001	Advertising and Publicity		93,000	98,000	
A03970	Others		93,000	98,000	
001	Others		93,000	98,000	
A04	TOTAL EMPLOYEES' RETIREMENT		324,000	_	
	BENEFITS				
A041	TOTAL PENSION		324,000		
			•		
A04114	Superannuation Encashment of L.P.R		324,000		
A05	TOTAL GRANTS SUBSIDIES AND		24.000		
1105	WRITE OFF LOANS		2,11111	-	
A052	TOTAL GRANTS-DOMESTIC		24,000		
A05216	Fin. Assis. to the families of		24,000		
	G. Serv. who expire				
001	Fin. Assis. to the families of G.Serv. who exp		24,000		

03110	01 COURTS/JUSTICE				
FINICEIO	ALL CANA OF THE OF THE CANADA	AND OF	DUDGEE	DEWICED	
	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFETY	AFFAIRS	14.5	AU.	
031	LAW COURTS				
0311	LAW COURTS				
03110					
00110	1 0001118,0081101				
CL40	02 Civil Courts (Civil Judges) Chi	tral			
A06	TOTAL TRANSFERS		1,000	2,000	
A063	TOTAL ENTERTAINMENT &		1,000	2,000	
	GIFTS				
A06301	Entertainments & Gifts		1,000	2,000	
001	Entertainment & Gifts		1,000	2,000	
A09	TOTAL PHYSICAL ASSETS		6.000	357.000	
AU9	TOTAL PHISICAL ASSETS			.337,000_	
A092	TOTAL COMPUTER EQUIPMENT		3.000	351,000	
110,2	TOTAL COMPCIENT EQUINMENT				
A09201	Hardware		1,000	2,000	
001	Hardware		1,000	2,000	
A09202	Software		1,000	49,000	
001	Software		1,000	49,000	
A09203	I.T. Equipment		1,000	300,000	
001	Purchase of 3000 Tablets for ASDEO/School Le	eader	1,000	300,000	
A095	TOTAL PURCHASE OF		1,000	2,000	
	TRANSPORT				
A09501	Transport		1,000	2,000	
001	Transport		1,000	2,000	
4.006	TOTAL DUDCHASE OF DIANT 6-		1 000	2 000	
A096	TOTAL PURCHASE OF PLANT &		1,000	2,000	
	MACHINERY				
A09601	Plant and Machinery		1.000	2.000	
001	Plant and Machinery		1,000	2,000	
001	The tracement		1,000	2,000	
A097	TOTAL PURCHASE FURNITURE		1.000	2,000	
	& FIXTURE				
A09701	Furniture and fixtures		1,000	2,000	
001	Furniture & Fixture		1,000	2,000	
			•	*	

0311	01 COURTS/JUSTICE				
	NAL CUM OBJECT CLASSIFICATICULARS OF THE SCHEME	ATION NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	······································
03 031 0311 03110	LAW COURTS LAW COURTS	D SAFETY AFFAIRS	Rs	Rs	
CL40	002 Civil Courts (Civil J	Judges) Chitral			
A13	TOTAL REPAIRS AND MAINT	TENANCE	64,000	1,059,000	
A130	TOTAL TRANSPORT		12,000	13,000	
A13001 001	Transport Transport		12,000 12,000	13,000 13,000	
A131	TOTAL MACHINERY AND EQUIPMENT		21,000	23,000	
A13101 001	Machinery and Equipment Machinery and Equipment		21,000 21,000	23,000 23,000	
A132	TOTAL FURNITURE AND FIXTURE		14,000	15,000	
A13201	Furniture and Fixture		14,000	15,000	
A133	TOTAL BUILDINGS AND STRUCTURE		11,000	1,000,000	
A13301 001 A13302 001	Office Buildings Office Buildings Residential Buildings Residential Buildings		6,000 6,000 5,000 5,000	500,000 500,000 500,000 500,000	
A137	TOTAL COMPUTER EQUIPME	ENT	6,000	8,000	
A13701 A13702	Hardware Software		5,000 1,000	6,000 2,000	
Civil C	Courts (Civil Judges) Chitral		72,490,000	76,413,000	

0311	01 COURTS/JUSTICE			
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
0.2	DUDI IC ODDED AND CAFEEN	AFFAIDG	Rs	Rs
03	PUBLIC ORDER AND SAFETY	AFFAIRS		
031 0311	LAW COURTS LAW COURTS			
0311				
03110	OCCURIS/JUSTICE			
CL40	Process Serving Establishment fo Subordinate Judges Courts, Chitral.	r		
A01	TOTAL EMPLOYEES RELATED EXPENSES.		15,098,000	16,888,000
A011	TOTAL PAY	28	7.360.000	7.694.000
11011	AVAIM IIII	<u></u>		,, 11,73,11111
1011	TOTAL DAY OF OPPOSE		77 0 000	FO2 000
A011-1	TOTAL PAY OF OFFICERS	1	558,000	583,000
A01101	Total Basic Pay Of Officer	1	558,000	583,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>27</u>	6,802,000	7,111,000
		0.5		
A01151	Total Basic Pay Other Staff	27	6,802,000	7,111,000
A012	TOTAL ALLOWANCES		7,738,000	9,194,000
A012-1	TOTAL REGULAR ALLOWANCES		7,445,000	8,970,000
A01202	House Rent Allowance		498,000	513,000
A01203	Conveyance Allowance		743,000	765,000
A01217	Medical Allowance		523,000	538,000
A0121T	Adhoc Relief Allowance 2013		145,000	150,000
A0122C	Adhoc Relief Allowance - 2015		100,000	103,000
A0122M	Adhoc Releif Allowance 2016		551,000	568,000
A0122Y	Ad-hoc Relief Allowance 2017		727,000	770,000
A01233	Unattractive Area Allowance		608,000	626,000
001	Unattractive Area Allowance		608,000	626,000
A0123G	Ad-hoc Relief Allowance-2018		727,000	770,000
A0123P	Ad-hoc Relief Allowance 2019		725,000	770,000
A01241	Utility allowance for electricity		1,428,000	2,324,000
A01248	Judicial Allowance		670,000	1,073,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING	G TA)	293,000	224,000
A01274	Medical Charges		1,000	
	-		•	

0311	01 COURTS/JUSTICE				
	VI COURTE GOODING				
	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFETY	Y AFFAIRS			
031	LAW COURTS				
0311	LAW COURTS				
03110	01 COURTS/JUSTICE				
CL40	Subordinate Judges Courts,	or			
	Chitral.				
001	Medical Charges		1,000		
A01278	Leave Salary		1,000		
001	Leave Salary		1,000		
A01284	Firewood Allowance		291,000	224,000	
A03	TOTAL OPERATING EXPENSES		437,000	1,271,000	
A033	TOTAL UTILITIES		116,000	116,000	
A03304	Hot and Cold Weather Charges		116,000	116,000	
A036	TOTAL MOTOR VEHICLES		1,000	2,000	
A03603	Registration		1,000	2,000	
A038	TOTAL TRAVEL &		70,000	890,000	
	TRANSPORTATION		, <u> </u>	•	
A03805	Travelling Allowance		62,000	66,000	
A03803	Travelling Allowance Travelling Allowance		62,000	66,000	
A03807	P.O.L Charges A.planes		8 000	824.000	
	H.coptors S.Cars M/Cycle				
001	POL Charges A.planes H.coptors S.cars for Ge	nerator	8,000	824,000	
A039	TOTAL GENERAL		250,000	263,000	
11037	TOTAL GLADRAL				
A03906	Uniforms and Protective Clothing		250,000	263,000	
A04	TOTAL EMPLOYEES' RETIREMENT		324,000		
AUT	BENEFITS		.123,11111	-	
A 0.41	TOTAL PENSION		224 000		
A041	TOTAL PENSION		324,000		

03110	01 COURTS/JUSTICE				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTS LAW COURTS 1 COURTS/JUSTICE	Y AFFAIRS	Rs	Rs	
CL40	11 Process Serving Establishment is Subordinate Judges Courts, Chitral.	for			
A04114	Superannuation Encashment of L.P.R		324,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		24,000	-	
A052	TOTAL GRANTS-DOMESTIC		24,000		
A05216	Fin. Assis. to the families of G. Serv. who expire		24,000		
001	Fin. Assis. to the families of G.Serv. who exp	•	24,000		
A13	TOTAL REPAIRS AND MAINTENANCE		23,000	175,000	
A130	TOTAL TRANSPORT		23,000	175,000	
A13001 001	Transport Transport		23,000 23,000	175,000 175,000	
Process Serving Establishment for Subordinate Judges Courts, Chitral.			15,906,000	18,334,000	

03110	01 COURTS/JUSTICE			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
AND TAK	TICULARS OF THE SCHEME	2020-2021	2020-2021	2020-2021
		2020 2021	2020 2021	2020 2021
03 031 0311 03110	PUBLIC ORDER AND SAFETY LAW COURTS LAW COURTS OF COURTS/JUSTICE	AFFAIRS	Rs	Rs
CL41	61 District Attorney, Chitral			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		3,516,000	3,516,000
A011	TOTAL PAY	14	1,847,000	1,807,000
A011-1	TOTAL PAY OF OFFICERS	5	828,000	826,000
A01101	Total Basic Pay Of Officer	5	828,000	826,000
A011-2	TOTAL PAY OF OTHER STAFF	2	1,019,000	981,000
A01151	Total Basic Pay Other Staff	9	1,019,000	981,000
A012	TOTAL ALLOWANCES		1,669,000	1,709,000
A012-1	TOTAL REGULAR ALLOWANCES		1,587,000	1,603,000
A01202	House Rent Allowance		193,000	190,000
A01203	Conveyance Allowance		199,000	195,000
A01207	Washing Allowance		3,000	3,000
A01208	Dress Allowance		3,000	3,000
A0120D	Integrated Allowance		14,000	15,000
A01217	Medical Allowance		146,000	142,000
A0121T	Adhoc Relief Allowance 2013		32,000	32,000
A01226	Computer Allowance		18,000	19,000
A0122C	Adhoc Relief Allowance - 2015		22,000	22,000
A0122M	Adhoc Releif Allowance 2016		131,000	130,000
A0122Y	Ad-hoc Relief Allowance 2017		174,000	181,000
A01233	Unattractive Area Allowance		208,000	207,000
001	Unattractive Area Allowance		208,000	207,000
A01239	Special allowance		120,000	124,000
001	Special Allowance		120,000	124,000
A0123G	Ad-hoc Relief Allowance-2018		173,000	181,000
A0123P	Ad-hoc Relief Allowance 2019		151,000	159,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING	2 TA)	82,000	106,000
AU12-2	TOTAL OTHER ALLOWANCES(EACLUDING	J 1A)	<u> </u>	100,000

0311	01 COURTS/JUSTICE				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFET	Y AFFAIRS			
031	LAW COURTS				
0311	LAW COURTS				
03110	O1 COURTS/JUSTICE				
CL41	61 District Attorney, Chitral				
A01274	Medical Charges		1.000	1,000	
001	Medical Charges		1,000	1,000	
A01278	Leave Salary		1,000	1,000	
001	Leave Salary		1,000	1,000	
A01284	Firewood Allowance		80,000	104,000	
A03	TOTAL OPERATING EXPENSES		552,000	1,066,000	
A032	TOTAL COMMUNICATIONS		30,000	73,000	
A03201	Postage and Telegraph		1,000	3,000	
A03202	Telephone and Trunk Call		29,000	70,000	
A033	TOTAL UTILITIES		165,000	300,000	
			,	, 	
A03304	Hot and Cold Weather Charges		165,000	300,000	
A036	TOTAL MOTOR VEHICLES		75,000	5,000	
A03603	Registration		75,000	5,000	
A038	TOTAL TRAVEL & TRANSPORTATION		186,000	525,000	
A03805	Travelling Allowance		108,000	350,000	
001	Travelling Allowance		108,000	350,000	
A03807	P.O.L Charges A.planes		78,000	175,000	
	H.coptors S.Cars M/Cycle				
001	POL Charges A.planes H.coptors S.cars for G	enerator	78,000	175,000	
A039	TOTAL GENERAL		96,000	163,000	
A 02001	Stationary		40 000	90 000	
A03901 001	Stationery Stationery		<u>48,000</u> 48,000	90,000	
001	Stationer y		40,000	90,000	

03110	01 COURTS/JUSTICE			
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
			Rs	Rs
03	PUBLIC ORDER AND SAFETY	AFFAIRS		
031	LAW COURTS			
0311	LAW COURTS			
03110	1 COURTS/JUSTICE			
CL410	District Attorney, Chitral			
A03905	Newspapers Periodicals and Books		13,000	30,000
A03907	Advertising & Publicity		8,000	8,000
001	Advertising and Publicity		8,000	8,000
A03970 001	Others Others		<u>27,000</u> <u>27,000</u>	35,000 35,000
001	Officis		27,000	33,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		648,000	1,000
A041	TOTAL PENSION		648,000	1,000
A04114	Superannuation Encashment of L.P.R		648,000	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		24,000	1,000
A052	TOTAL GRANTS-DOMESTIC		24,000	1,000
A05216	Fin. Assis. to the families of		24,000	1,000
001	G. Serv. who expire Fin. Assis. to the families of G.Serv. who exp		24,000	1,000
A09	TOTAL PHYSICAL ASSETS		2,000	220,000
A092	TOTAL COMPUTER EQUIPMENT		_	150,000
A09203	I.T. Equipment			150,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000_	50,000
A09601	Plant and Machinery		1,000	50,000
001	Plant and Machinery		1,000	50,000

0311	01 COURTS/JUSTICE				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 03110		AFFAIRS	Rs	Rs	
CL41 A097	61 District Attorney, Chitral TOTAL PURCHASE FURNITURE & FIXTURE			20,000	
A09701 001	Furniture and fixtures Furniture & Fixture		1,000	20,000 20,000	
A13	TOTAL REPAIRS AND MAINTENANCE		25,000	85,000	
A130	TOTAL TRANSPORT		20,000	80,000	
A13001 001	Transport Transport		<u>20,000</u> 20,000	80,000	
A131	TOTAL MACHINERY AND EQUIPMENT		5,000	5,000	
A13101 001	Machinery and Equipment Machinery and Equipment		5,000	5,000 5,000	
District	t Attorney, Chitral		4,767,000	4,889,000	

001	104 COUNTRY INTEREST			
0311	101 COURTS/JUSTICE			
FUNCTIO	ONAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
AND PAR	RTICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
0.5			Rs	Rs
03	PUBLIC ORDER AND SAF	ETY AFFAIRS		
031	LAW COURTS			
0311				
0311	01 COURTS/JUSTICE			
DA4	O15 Session Courts (District & S Judges) Lower Dir	Session		
A01	TOTAL EMPLOYEES RELATED		51.161.000	63.442.000
	EXPENSES.			
A011	TOTAL PAY	68	22,092,000	27,267,000
A011-1	TOTAL PAY OF OFFICERS	22	12,491,000	14,750,000
	T. 1 D. 1 D. 00 5 27	•	40.45.555	44
A01101	Total Basic Pay Of Officer	22	12,491,000	14,750,000
A011-2	TOTAL PAY OF OTHER STAFF	46	9.601.000	12.517.000
AU11-2	TOTAL TAT OF OTHER STAFF	211		14,317,480
A01151	Total Basic Pay Other Staff	<u>46</u>	9 601 000	12.517.000
		_		
A012	TOTAL ALLOWANCES		29,069,000	36,175,000
				_
A012-1	TOTAL REGULAR ALLOWANCES		28,964,000	36,175,000
A01201	Sanior Poet Allawanaa		50,000	64 000
A01201	Senior Post Allowance House Rent Allowance		50,000 1,537,000	64,000 2,040,000
A01202 A01203	Conveyance Allowance		2,322,000	2,469,000
A01203 A01207	Washing Allowance		22,000	2,469,000
A01207	Dress Allowance		20,000	21,000
A01200 A0120D			54,000	56,000
A0120B	•		4,819,000	6,233,000
A01217	Medical Allowance		1,413,000	1,446,000
A0121T			444,000	485,000
A01224	Entertainment Allowance		25,000	31,000
A01226	Computer Allowance		90,000	95,000
A0122C			308,000	336,000
A0122M			1,727,000	1,862,000
A0122Y			2,399,000	2,712,000
			967,000	1,041,000
A01233	Unattractive Area Allowance			
A01233 001	Unattractive Area Allowance		967,000	1,041,000
	Unattractive Area Allowance		967,000 2,400,000	1,041,000 2,712,000

0311	01 COURTS/JUSTICE				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFET	Y AFFAIRS			
031	LAW COURTS				
0311	LAW COURTS				
03110	01 COURTS/JUSTICE				
DA40	Session Courts (District & Sessi Judges) Lower Dir	ion			
	-				
A01241	Utility allowance for electricity		4,913,000	8,704,000	
A01248	Judicial Allowance		3,473,000	3,713,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING	NG TA)	105,000_		
A01274	Medical Charges		39.000		
001	Medical Charges		39,000		
A01278	Leave Salary		60,000		
001	Leave Salary		60,000		
A01284	Firewood Allowance		6,000		
A03	TOTAL OPERATING EXPENSES		2,011,000	6,368,000	
A032	TOTAL COMMUNICATIONS		234,000	514,000	
A03201	Postage and Telegraph		60,000	63,000	
A03202	Telephone and Trunk Call		174,000	451,000	
A033	TOTAL UTILITIES		448,000	1,093,000	
A03301	Gas		2,000	2,000	
A03303	Electricity		445,000	1,090,000	
001	Electricity		445,000	1,090,000	
A03304	Hot and Cold Weather Charges		1,000	1,000	
A036	TOTAL MOTOR VEHICLES		7,000	9,000	
A03603	Registration		1,000	2,000	
A03670	Others		6,000	7,000	
001	Others		6,000	7,000	
A038	TOTAL TRAVEL &		603,000	1,285,000	
	TRANSPORTATION				
A03801	Training - domestic		1.000	2.000_	
1103601	Training domestic			2,,1007	

0311	01 COURTS/JUSTICE				
0311	UI COURIS/JUSTICE				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFETY	' AFFAIRS			
031	LAW COURTS				
0311	LAW COURTS				
03110	1 COURTS/JUSTICE				
DA40	15 Session Courts (District & Session	on			
	Judges) Lower Dir	-			
001	DVIII D		1 000	2.000	
001	PITE Domestic		1,000	2,000	
A03805	Travelling Allowance		210,000	510,000	
001 A03807	Travelling Allowance		210,000 374_000	510,000 754,000	
A03607	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		5/4,000	/ 14,000	
001	POL Charges A.planes H.coptors S.cars for Ger	parator	374,000	754,000	
A03808	Conveyance Charges	ierator	18 000	19.000	
001	Conveyance Charges Conveyance Charges		18,000	19,000	
001	Conveyance Charges		10,000	17,000	
A039	TOTAL GENERAL		719,000	3,467,000	
A03901	Stationery		150.000	158 000_	
001	Stationery		150,000	158,000	
A03902	Printing and Publication		300.000	315.000	
001	Printing and publication		300,000	315,000	
A03905	Newspapers Periodicals and Books		83,000	88,000	
A03906	Uniforms and Protective Clothing		100,000	105,000	
A03907	Advertising & Publicity		37,000	39,000	
001	Advertising and Publicity		37,000	39,000	
A03919	Payments to Other for Service		13,000	2,626,000	
	Rendered				
001	Payments to Others for Service Rendered		13,000	2,626,000	
A03970	Others		36,000	136,000	
001	Others		36,000	136,000	
A04	TOTAL EMPLOYEES' RETIREMENT		1.080.000	_	
	BENEFITS			-	
A 0.41	TOTAL DENGLON		1 000 000		
A041	TOTAL PENSION		1,080,000		
A04114	Superannuation Encashment of L.P.R		1,080,000		
A05	TOTAL GRANTS SUBSIDIES AND		24,000	1,000_	
	WRITE OFF LOANS				

0311	01 COURTS/JUSTICE				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
mid im	TICLEINS OF THE SCIENCE	2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFET	Y AFFAIRS			
031	LAW COURTS				
0311	LAW COURTS				
03110	O1 COURTS/JUSTICE				
DA40	Session Courts (District & Sess Judges) Lower Dir	ion			
A052	TOTAL GRANTS-DOMESTIC		24,000	1,000	
A05216	Fin. Assis. to the families of		24,000	1,000	
	G. Serv. who expire				
001	Fin. Assis. to the families of G.Serv. who exp		24,000	1,000	
A06	TOTAL TRANSFERS		12,000	13,000	
A063	TOTAL ENTERTAINMENT &		12,000	13,000	
	GIFTS				
A06301	Entertainments & Gifts		12,000	13,000	
001	Entertainment & Gifts		12,000	13,000	
A09	TOTAL PHYSICAL ASSETS		324,000	12,444,000	
A092	TOTAL COMPUTER EQUIPMENT		34,000	12,137,000	
A09201	Hardware		3,000	103,000	
001	Hardware		3,000	103,000	
A09202	Software			2,000	
001	Software		1,000	2,000	
A09203	I.T. Equipment		30,000	12,032,000	
001	Purchase of 3000 Tablets for ASDEO/School L	eader	30,000	12,032,000	
A095	TOTAL PURCHASE OF		1,000	2.000	
	TRANSPORT		,	,	
A09501	Transport		1,000	2,000	
001	Transport		1,000	2,000	
A 002	TOTAL DIDCHASE OF BLANT 9		200 000	202.000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		288,000	303,000	
A09601	Plant and Machinery		288,000	303,000	
001	Plant and Machinery		288,000	303,000	

0311	01 COURTS/JUSTICE				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
AND TAK	TICCLARS OF THE SCHEME	2020-2021	2020-2021	2020-2021	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFET	Y AFFAIRS			
031	LAW COURTS				
0311	LAW COURTS				
03110	O1 COURTS/JUSTICE				
DA40	15 Session Courts (District & Sess	ion			
DATO	Judges) Lower Dir				
	dages) Lower Di				
A097	TOTAL PURCHASE FURNITURE		1,000	2,000	
	& FIXTURE				
A09701	Furniture and fixtures		1.000	2.000_	
001	Furniture & Fixture		1,000	2,000	
			,	,,,,,,	
A13	TOTAL REPAIRS AND MAINTENANCE		342,000	5,345,000	
A130	TOTAL TRANSPORT		110,000	116,000	
A130	TOTAL TRANSPORT		110,000		
A13001	Transport		110,000	116,000	
001	Transport		110,000	116,000	
A131	TOTAL MACHINERY AND		11,000	12,000	
71131	EQUIPMENT			12,1111	
A13101	Machinery and Equipment		11,000	12,000	
001	Machinery and Equipment		11,000	12,000	
A132	TOTAL FURNITURE AND		75,000	79,000	
	FIXTURE				
A13201	Evenityes and Eighten		75,000	70,000	
A13201	Furniture and Fixture		75,000	79,000	
A133	TOTAL BUILDINGS AND		15,000	5,000,000	
	STRUCTURE		,	, , ,	
A13301	Office Buildings		10,000	3,000,000	
001	Office Buildings		10,000	3,000,000	
A13302	Residential Buildings		5,000	2,000,000	
001	Residential Buildings		5,000	2,000,000	
A 127	TOTAL COMPLITED EQUIDMENT		121 000	120 000	
A137	TOTAL COMPUTER EQUIPMENT		131,000	138,000	
A13701	Hardware		75,000	79,000	

031101	COURTS/JUSTICE				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 031101 DA4015	PUBLIC ORDER AND SAFET LAW COURTS LAW COURTS COURTS/JUSTICE Session Courts (District & Sess Judges) Lower Dir		Rs	Rs	
A13702 Software A13703 I.T. Equipment			38,000 18,000	40,000 19,000	
Session Cou Judges) Lov	urts (District & Session		54,954,000	87,613,000	

0311	01 COURTS/JUSTICE			
	VI COUNTINGUITEE			
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
			Rs	Rs
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTS LAW COURTS OI COURTS/JUSTICE	TY AFFAIRS		
DA40	003 Civil Courts (Civil Judges) Lo	ower Dir		
A01	TOTAL EMPLOYEES RELATED EXPENSES.		62,183,000	64,646,000
A011	TOTAL PAY	96	25,891,000	25,625,000
A011-1	TOTAL PAY OF OFFICERS	23	10,513,000	10,207,000
A01101	Total Basic Pay Of Officer	23	10,513,000	10,207,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>73</u>	15,378,000	15,418,000
A01151	Total Basic Pay Other Staff	<u>73</u>	15,378,000	15,418,000
A012	TOTAL ALLOWANCES		36,292,000	39,021,000
A012-1	TOTAL REGULAR ALLOWANCES		36,277,000	39,021,000
A01202	House Rent Allowance		2,075,000	1,852,000
A01203	Conveyance Allowance		2,866,000	2,792,000
A01207	Washing Allowance		19,000	21,000
A01208	Dress Allowance		16,000	17,000
A0120D	Integrated Allowance		74,000	77,000
A0120K	Special Judicial Allowance		8,592,000	8,196,000
A01217	Medical Allowance		1,619,000	1,600,000
A0121T	Adhoc Relief Allowance 2013		379,000	390,000
A01224	Entertainment Allowance		12,000	13,000
A01226	Computer Allowance		130,000	129,000
A0122C	Adhoc Relief Allowance - 2015		263,000	266,000
A0122M	Adhoc Releif Allowance 2016		1,797,000	1,740,000
A0122Y	Ad-hoc Relief Allowance 2017		2,502,000	2,563,000
A01233	Unattractive Area Allowance		1,170,000	1,149,000
001	Unattractive Area Allowance		1,170,000	1,149,000
A0123G	Ad-hoc Relief Allowance-2018		2,505,000	2,563,000
A0123P	Ad-hoc Relief Allowance 2019		1,867,000	1,884,000
A01241	Utility allowance for electricity		5,730,000	9,267,000
A01248	Judicial Allowance		4,661,000	4,502,000

0311	01 COURTS/JUSTICE				
	NAL CUM OBJECT CLASSIFICATION STICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTS LAW COURTS OI COURTS/JUSTICE	TY AFFAIRS	Rs	Rs	
DA40	003 Civil Courts (Civil Judges) Lo	ower Dir			
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDI	NG TA)	15,000		
A01274 001 A01278 001	Medical Charges Medical Charges Leave Salary Leave Salary		14,000 14,000 1,000 1,000		
A03	TOTAL OPERATING EXPENSES		1,030,000	2,177,000	
A032	TOTAL COMMUNICATIONS		223,000	319,000	
A03201 A03202 A033	Postage and Telegraph Telephone and Trunk Call TOTAL UTILITIES		150,000 73,000	158,000 161,000 346,000	
	Gas Electricity Electricity Hot and Cold Weather Charges TOTAL MOTOR VEHICLES		113,000 81,000 81,000 1,000	113,000 232,000 232,000 1,000	
A03603 A03670 001	Registration Others Others		3,000 10,000 10,000	60,000 11,000 11,000	
A038	TOTAL TRAVEL & TRANSPORTATION		326,000	955,000	
A03805 001 A03807	Travelling Allowance Travelling Allowance P.O.L Charges A.planes		215,000 215,000 96,000	663,000 663,000 276,000	
001	H.coptors S.Cars M/Cycle POL Charges A.planes H.coptors S.cars for G	enerator	96,000	276,000	

0311	01 COURTS/JUSTICE				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
1110 1111	THE SCIENT	2020-2021	2020-2021	2020-2021	
		2020 2021	2020 2021		
			Rs	Rs	
03	PUBLIC ORDER AND SAFET	Y AFFAIRS			
031	LAW COURTS				
0311	LAW COURTS				
03110	O1 COURTS/JUSTICE				
DA40	003 Civil Courts (Civil Judges) Lo	ower Dir			
A03808	Conveyance Charges		15,000	16,000	
001	Conveyance Charges		15,000	16,000	
A039	TOTAL GENERAL		273.000	486.000	
11037	TOTAL GENERAL				
A03901	Stationery		61.000	261 000	
001	Stationery		61,000	261,000	
A03902	Printing and Publication		2,000	3,000	
001	Printing and publication		2,000	3,000	
A03905	Newspapers Periodicals and Books		53,000	56,000	
A03906	Uniforms and Protective Clothing		100,000	105,000	
A03907	Advertising & Publicity		13,000	14,000	
001	Advertising and Publicity		13,000	14,000	
A03919	Payments to Other for Service		26,000	28,000	
	Rendered				
001	Payments to Others for Service Rendered		26,000	28,000	
A03970	Others		18,000	19,000	
001	Others		18,000	19,000	
A04	TOTAL EMPLOYEES' RETIREMENT		648,000	_	
	BENEFITS		,		
A041	TOTAL PENSION		648,000		
AV41	TOTAL TEMOTON		11-217-11111		
A04114	Superannuation Encashment of L.P.R		648,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		24,000	1,000	
A052	TOTAL GRANTS-DOMESTIC		24,000	1,000	
A05216	Fin. Assis. to the families of		24 000	1 000_	
A03210	G. Serv. who expire		<u> </u>	1,11111	
001	Fin. Assis. to the families of G.Serv. who exp		24,000	1,000	

0311	01 COURTS/JUSTICE				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFET	Y AFFAIRS			
031	LAW COURTS				
0311	LAW COURTS				
03110	O1 COURTS/JUSTICE				
DA40	M3 Civil Courts (Civil Indges) Le	wor Dir			
DA40	03 Civil Courts (Civil Judges) Lo	ower Dir			
A06	TOTAL TRANSFERS		1,000	2,000	
A063	TOTAL ENTERTAINMENT &		1,000	2,000	
	GIFTS				
A06301	Entertainments & Gifts		1,000	2,000	
001	Entertainment & Gifts		1,000	2,000	
A09	TOTAL PHYSICAL ASSETS		8,000	512,000	
A092	TOTAL COMPUTER EQUIPMENT		5,000	506,000	
A09201	Hardware		3.000	4 000_	
001	Hardware		3,000	4,000	
A09202	Software		1 000	2.000	
001	Software		1,000	2,000	
A09203	I.T. Equipment		1.000	500,000	
001	Purchase of 3000 Tablets for ASDEO/School L	Leader	1,000	500,000	
A095	TOTAL PURCHASE OF		1.000	2.000	
AU95	TRANSPORT			2,000	
	IKANSI OKI				
A09501	Transport		1,000	2,000	
001	Transport		1,000	2,000	
A096	TOTAL PURCHASE OF PLANT &		1,000	2,000	
	MACHINERY				
A09601	Plant and Machinery		1,000	2,000	
001	Plant and Machinery		1,000	2,000	
A097	TOTAL PURCHASE FURNITURE		1,000	2,000	
	& FIXTURE				
A09701	Furniture and fixtures		1,000	2,000	
001	Furniture & Fixture		1,000	2,000	

03110	01 COURTS/JUSTICE				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTS LAW COURTS OF COURTS/JUSTICE	Y AFFAIRS	Rs	Rs	
DA40	03 Civil Courts (Civil Judges) Lo	wer Dir			
A13	TOTAL REPAIRS AND MAINTENANCE		468,000	2,117,000	
A130	TOTAL TRANSPORT		20,000	21,000	
A13001 001	Transport Transport		<u>20,000</u> 20,000	21,000 21,000	
A131	TOTAL MACHINERY AND EQUIPMENT		5,000	6,000	
A13101 001	Machinery and Equipment Machinery and Equipment		5,000	6,000 6,000	
A132	TOTAL FURNITURE AND FIXTURE		17,000	18,000_	
A13201	Furniture and Fixture		17,000	18,000	
A133	TOTAL BUILDINGS AND STRUCTURE		358,000	2,000,000	
	Office Buildings		5,000	1,000,000	
001	Office Buildings		5,000 353,000	1,000,000 1,000,000	
A13302 001	Residential Buildings Residential Buildings		353,000	1,000,000	
A137	TOTAL COMPUTER EQUIPMENT		68,000	72,000_	
A13701	Hardware		38,000	40,000	
A13702 A13703	Software I.T. Equipment		15,000 15,000	16,000 16,000	
Civil C	Courts (Civil Judges) Lower Dir		64,362,000	69,455,000	

0311	01 COURTS/JUSTICE			
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
			Rs	Rs
03	PUBLIC ORDER AND SAFI	ETY AFFAIRS		
031	LAW COURTS			
0311	LAW COURTS			
03110	01 COURTS/JUSTICE			
DA42	Process Serving Establishmen Subordinate Judges Courts, Dir Lower	t for		
A01	TOTAL EMPLOYEES RELATED EXPENSES.		13,111,000	13,417,000
A011	TOTAL PAY	<u>29</u>	6.523.000	6,207,000
AUII	IOIAL FAI	7.7	0,523,000	0,207,000
A011-1	TOTAL PAY OF OFFICERS	1	399,000	272,000
	T . 1 D D		200 000	274 222
A01101	Total Basic Pay Of Officer	1	399,000	272,000
A011-2	TOTAL PAY OF OTHER STAFF	28	6,124,000	5,935,000
A01151	Total Basic Pay Other Staff	<u>28</u>	6,124,000	5,935,000
4.012	TOTAL ALLOWANCES		/ F00 000	7 310 000
A012	TOTAL ALLOWANCES		6,588,000	7,210,000
A012-1	TOTAL REGULAR ALLOWANCES		6,586,000	7,210,000
Δ01202	House Rent Allowance		481,000	473,000
A01202 A01203	Conveyance Allowance		654,000	639,000
A01203	Medical Allowance		448,000	442,000
A01217	Adhoc Relief Allowance 2013		125,000	121,000
A0122C	Adhoc Relief Allowance - 2015		87,000	85,000
	Adhoc Releif Allowance 2016		466,000	451,000
A0122Y	Ad-hoc Relief Allowance 2017		621,000	620,000
A01233	Unattractive Area Allowance		304,000	300,000
001	Unattractive Area Allowance		304,000	300,000
A0123G	Ad-hoc Relief Allowance-2018		621,000	620,000
A0123P	Ad-hoc Relief Allowance 2019		621,000	620,000
A01241	Utility allowance for electricity		1,240,000	1,931,000
A01248	Judicial Allowance		918,000	908,000
	mom.	D. D. C. (1971)		
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	2,000	
A01274	Medical Charges		1,000	
	5 "			

0311	01 COURTS/JUSTICE				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFETY	Y AFFAIRS			
031 0311	LAW COURTS LAW COURTS				
0311					
DA42	O	or			
	Subordinate Judges Courts,				
	Dir Lower				
001	Medical Charges		1,000		
A01278	Leave Salary		1,000		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		99,000	185,000	
A032	TOTAL COMMUNICATIONS		1,000	2,000	
A03201	Postage and Telegraph		1,000	2,000	
. 022	TOTAL VIEW VENE		1 000	1.000	
A033	TOTAL UTILITIES		1,000	1,000	
A03304	Hot and Cold Weather Charges		1,000	1,000	
A036	TOTAL MOTOR VEHICLES		10,000	11,000	
A03603	Registration		10,000	11,000	
A038	TOTAL TRAVEL &		15,000	93,000	
	TRANSPORTATION				
A03805	Travelling Allowance		7,000	8,000	
001	Travelling Allowance		7,000	8,000	
A03807	P.O.L Charges A.planes		8,000	85,000	
	H.coptors S.Cars M/Cycle				
001	POL Charges A.planes H.coptors S.cars for Ger	nerator	8,000	85,000	
A039	TOTAL GENERAL		72,000	78,000	
A03906	Uniforms and Protective Clothing		70,000	74,000	
A03907	Advertising & Publicity		1,000	2,000	
001	Advertising and Publicity		1,000	2,000	
A03970	Others		1,000	2,000	

0311	.01 COURTS/	JUSTICE			
	NAL CUM OBJEC TICULARS OF TE	T CLASSIFICATION HE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
03 031 0311 0311	LAW CO		Y AFFAIRS	Rs	Rs
DA42		erving Establishment ate Judges Courts, r	for		
001	Others			1,000	2,000
A04	TOTAL EMPLOY BENEFITS	YEES' RETIREMENT		162,000	428,000
A041	TOTAL PENSION	N		162,000	428,000
A04114	Superannuation En	cashment of L.P.R		162,000	428,000
A05	TOTAL GRANTS WRITE OFF LO	S SUBSIDIES AND ANS		24,000	1,000
A052	TOTAL GRANTS	S-DOMESTIC		24,000	1,000
A05216	Fin. Assis. to the G. Serv. who exp.			24,000	1,000
001		families of G.Serv. who exp	,	24,000	1,000
A13	TOTAL REPAIRS	S AND MAINTENANCE		75,000	159,000
A130	TOTAL TRANSP	ORT		75,000	159,000
A13001 001	Transport Transport			75,000 75,000	159,000 159,000
	s Serving Establish			13,471,000	14,190,000

0311	01 COURTS/JUSTICE			
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
03 031 0311 03110	PUBLIC ORDER AND SAFI LAW COURTS LAW COURTS OI COURTS/JUSTICE	ETY AFFAIRS	Rs	Rs
DI402	26 Session Courts (District & So Judges) D.I.Khan	ession		
A01	TOTAL EMPLOYEES RELATED EXPENSES.		81,849,000	94,347,000
A011	TOTAL PAY	103	35,132,000	39,079,000
A011-1	TOTAL PAY OF OFFICERS	<u>34</u>	20,995,000	22,971,000
A01101	Total Basic Pay Of Officer	<u>34</u>	20,742,000	22,620,000
A01102	Personal pay		253,000	351,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>69</u>	14,137,000	16,108,000
A01151	Total Basic Pay Other Staff	<u>69</u>	14,137,000	16,108,000
A012	TOTAL ALLOWANCES		46,717,000	55,268,000
A012-1	TOTAL REGULAR ALLOWANCES		46,715,000	55,078,000
A01201	Senior Post Allowance		114,000	134,000
A01202	House Rent Allowance		2,685,000	2,771,000
A01203	Conveyance Allowance		3,352,000	3,382,000
A01207	Washing Allowance		31,000	30,000
A01208	Dress Allowance		29,000	28,000
A0120D	Integrated Allowance		76,000	78,000
A0120K	Special Judicial Allowance		10,901,000	13,176,000
A01217	Medical Allowance		2,208,000	2,122,000
A0121T	Adhoc Relief Allowance 2013		672,000	685,000
A01224	Entertainment Allowance		56,000	65,000
A01226	Computer Allowance		162,000	167,000
A0122C	Adhoc Relief Allowance - 2015		464,000	467,000
A0122M			2,668,000	2,736,000
A0122Y	Ad-hoc Relief Allowance 2017		3,673,000	3,907,000
A0123G	Ad-hoc Relief Allowance-2018		3,679,000	3,903,000
A0123P	Ad-hoc Relief Allowance 2019		2,849,000	2,712,000
A01241	Utility allowance for electricity		7,474,000	12,902,000

0311	01 COURTS/JUSTICE				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFET	Y AFFAIRS			
031	LAW COURTS				
0311	LAW COURTS				
03110	O1 COURTS/JUSTICE				
DI402	26 Session Courts (District & Sessi	ion			
D1 4 02	Judges) D.I.Khan	1011			
	Judges, Dinimun				
A01248	Judicial Allowance		5,589,000	5,782,000	
A01270	Other		33,000	31,000	
001	Others		33,000	31,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING	NG TA)	2,000	190,000	
A01274	Medical Charges		1,000	190,000	
001	Medical Charges		1,000	190,000	
A01278	Leave Salary		1,000		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		2.982.000	3.963.000	
A032	TOTAL COMMUNICATIONS		170,000	353,000	
A03201	Postage and Telegraph		50,000	53,000	
A03202	Telephone and Trunk Call		120,000	300,000	
	moment views views		4 020 000	4.0==.000	
A033	TOTAL UTILITIES		1,038,000	1,875,000	
A03301	Gas		44,000	44,000	
A03301 A03302	Water		1,000	10,000	
A03302 A03303	Electricity		972.000	1.800.000	
001	Electricity		972,000	1,800,000	
A03304	Hot and Cold Weather Charges		21,000	21,000	
	Ç		•	•	
A036	TOTAL MOTOR VEHICLES		19,000	20,000	
A03670	Others		19,000	20,000	
001	Others		19,000	20,000	
A038	TOTAL TRAVEL &		1,306,000	1,374,000	
	TRANSPORTATION				
A03801	Training - domestic		1 000	2.000	
A03601	Training - domestic			/ <u>, (IIII </u>	

0311	01 COURTS/JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTS LAW COURTS 1 COURTS/JUSTICE	Y AFFAIRS	Rs	Rs	
DI402	26 Session Courts (District & Sessi Judges) D.I.Khan	on			
001 A03805 001 A03807	PITE Domestic Travelling Allowance Travelling Allowance P.O.L Charges A.planes		1,000 556,000 556,000 702,000	2,000 584,000 584,000 738,000	
001 A03808 001	H.coptors S.Cars M/Cycle POL Charges A.planes H.coptors S.cars for Ge Conveyance Charges Conveyance Charges	nerator	702,000 47,000 47,000	738,000 50,000 50,000	
A039	TOTAL GENERAL		449,000	341,000	
A03901	Stationery		66 000	70.000	
001 A03902	Stationery Printing and Publication		66,000 9,000	70,000	
001 A03905 A03906	Printing and publication Newspapers Periodicals and Books Uniforms and Protective Clothing		9,000 115,000 71,000	10,000 48,000 54,000	
A03907 001	Advertising & Publicity Advertising and Publicity		1,000	2,000 2,000	
A03919	Payments to Other for Service Rendered Rendered		38,000		
001 A03970 001	Payments to Others for Service Rendered Others Others		38,000 149,000 149,000	157,000 157,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		933,000	900,000	
A041	TOTAL PENSION		933,000	900,000	
A04114	Superannuation Encashment of L.P.R		933,000	900,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		24,000	-	

0211	A4 COLIDER WINEYOR			
0311	01 COURTS/JUSTICE			
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
			Rs	Rs
03	PUBLIC ORDER AND SAFETY	AFFAIRS		
031	LAW COURTS			
0311	LAW COURTS			
03110	01 COURTS/JUSTICE			
DI402	26 Session Courts (District & Session	1		
	Judges) D.I.Khan			
A052	TOTAL GRANTS-DOMESTIC		24,000	
AU32	TOTAL GRAND-DOMESTIC		27,000	
A05216	Fin. Assis. to the families of G. Serv. who expire		24,000	
001	Fin. Assis. to the families of G.Serv. who exp		24,000	
400	TOTAL TRANSFERS		20.000	40.000
A06	TOTAL TRANSFERS		38,000	40,000
A063	TOTAL ENTERTAINMENT &		38,000	40,000
	GIFTS			
A06301	Entertainments & Gifts		38,000	40,000
001	Entertainment & Gifts		38,000	40,000
A09	TOTAL PHYSICAL ASSETS		327,000	1,346,000
A092	TOTAL COMPUTER EQUIPMENT		4,000	1,004,000
A09201	Hardware		1.000	2.000_
	Hardware		1,000	2,000
A09202	Software		1,000	2,000
001	Software		1,000	2,000
A09203	I.T. Equipment		2,000	1,000,000
001	Purchase of 3000 Tablets for ASDEO/School Lead	ler	2,000	1,000,000
A095	TOTAL PURCHASE OF		1,000	2,000
	TRANSPORT		, <u> </u>	, -
A09501	Transport		1.000	2.000
A09501 001	Transport Transport		1,000	2,000
001			1,000	2,000
A096	TOTAL PURCHASE OF PLANT &		321,000	338,000
	MACHINERY			
A09601	Plant and Machinery		321,000	338,000
001	Plant and Machinery		321,000	338,000

03110	01 COURTS/JUSTICE				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
AND TAK	TICULARS OF THE SCHEME	2020-2021	2020-2021	2020-2021	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFET	Y AFFAIRS			
031	LAW COURTS				
0311	LAW COURTS				
03110	1 COURTS/JUSTICE				
DI402	26 Session Courts (District & Sessi Judges) D.I.Khan	ion			
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	2,000	
A09701	Furniture and fixtures		1.000_	2.000	
001	Furniture & Fixture		1,000	2,000	
			-,	_,	
A13	TOTAL REPAIRS AND MAINTENANCE		347,000	5,463,000	
A130	TOTAL TRANSPORT		78,000	276,000	
A13001	Transport		78,000	276,000	
001	Transport		78,000	276,000	
A131	TOTAL MACHINERY AND EQUIPMENT		203,000	214,000	
A13101	Machinery and Equipment		203,000	214,000	
001	Machinery and Equipment		203,000	214,000	
A132	TOTAL FURNITURE AND		18,000	19,000	
	FIXTURE		,	,	
A13201	Furniture and Fixture		18,000	19,000	
A133	TOTAL BUILDINGS AND STRUCTURE		30,000	4,940,000	
A13301	Office Buildings		19.000	4 440 000	
001	Office Buildings		19,000	4,440,000	
A13302	Residential Buildings		11.000	500 000	
001	Residential Buildings		11,000	500,000	
			•	·	
A137	TOTAL COMPUTER EQUIPMENT		18,000	14,000	
A13701	Hardware		13,000	14,000	
			*	*	

031101	COURTS/JUSTICE				
	CUM OBJECT CLASSIFICATION ULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 031101 DI4026	PUBLIC ORDER AND SAFET LAW COURTS LAW COURTS COURTS/JUSTICE Session Courts (District & Session		Rs	Rs	
	Judges) D.I.Khan tware Equipment		4,000 1,000		
Session Cou Judges) D.I	urts (District & Session		86,500,000	106,059,000	

031	101 COURTS/JUSTICE				
	ONAL CUM OBJECT CLASSIFICATION RTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 0311		TY AFFAIRS	Rs	Rs	
DI40	O30 Civil Courts (Civil Judges) D).I.Khan			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		105,872,000	114,125,000	
A011	TOTAL PAY	153	44,820,000	46,550,000	
A011-1	TOTAL PAY OF OFFICERS	32	15,619,000	16,625,000	
A01101	Total Basic Pay Of Officer	32	15,619,000	16,625,000	
A011-2	TOTAL PAY OF OTHER STAFF	121	29,201,000	29,925,000	
A01151	Total Basic Pay Other Staff	121	29,201,000	29,925,000	
A012	TOTAL ALLOWANCES		61,052,000	67,575,000	
A012-1	TOTAL REGULAR ALLOWANCES		60,434,000	67,575,000	
A01202	House Rent Allowance		3,708,000	3,852,000	
A01203	Conveyance Allowance		4,749,000	4,944,000	
A01207	Washing Allowance		21,000	22,000	
A01208	Dress Allowance		23,000	21,000	
A0120E	-		99,000	106,000	
A0120k	•		13,316,000	14,266,000	
A01217			2,703,000	2,740,000	
A0121T			791,000	784,000	
A0121Z			6,000	12.000	
A01224			6,000	13,000	
A01226	_		180,000	186,000	
A01220			558,000	549,000 3 216 000	
A0122N			3,143,000	3,216,000	
A0122N	to Disbaled Employees		36,000	38,000	
A0122S			11,000	4 621 000	
A 0 1 2 2 -	Ad-hoc Relief Allowance 2017		4,351,000	4,621,000	
A0122Y A01233			3 000	17.000	

03110	01 COURTS/JUSTICE			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTS LAW COURTS 11 COURTS/JUSTICE	Y AFFAIRS	Rs	Rs
DI403	Civil Courts (Civil Judges) D.	I.Khan		
A0123G A0123P A01241 A01248	Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019 Utility allowance for electricity Judicial Allowance		4,350,000 3,760,000 9,453,000 9,167,000	4,653,000 3,790,000 15,842,000 7,915,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDIN	NG TA)	618,000	
A01274 001 A01278 001	Medical Charges Medical Charges Leave Salary Leave Salary		1,000 1,000 617,000 617,000	
A03	TOTAL OPERATING EXPENSES		3,485,000	6,362,000
A032	TOTAL COMMUNICATIONS		124,000	511,000
A03201 A03202 A033	Postage and Telegraph Telephone and Trunk Call TOTAL UTILITIES		10,000 114,000 1,852,000	11,000 500,000 4,301,000
A03301 A03302 A03303	Gas Water Electricity		62,000 10,000 1,765,000	300,000 1,000 4,000,000
001 A03304	Electricity Hot and Cold Weather Charges		1,765,000 15,000	4,000,000
A036	TOTAL MOTOR VEHICLES		11,000	13,000
A03603 A03670 001	Registration Others Others		10,000 1,000 1,000	11,000 2,000 2,000
A038	TOTAL TRAVEL & TRANSPORTATION		1,070,000	1,158,000

0311	01 COURTS/JUSTICE				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
			Rs	Rs	
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTS LAW COURTS OI COURTS/JUSTICE	Y AFFAIRS			
DI403	Civil Courts (Civil Judges) D.	I.Khan			
A03801	Training - domestic		1.000	2,000	
001	PITE Domestic		1,000	2,000	
A03805	Travelling Allowance		843 000	886.000	
001	Travelling Allowance		843,000	886,000	
A03807	P.O.L Charges A.planes		120,000	270.000	
	H.coptors S.Cars M/Cycle				
001	POL Charges A.planes H.coptors S.cars for G	enerator	120,000	270,000	
A03808	Conveyance Charges		44,000		
001	Conveyance Charges		44,000		
A03809	CNG Charges (Govt)		62,000		
A039	TOTAL GENERAL		428,000	379,000	
A03901	Stationery		6 000	156,000_	
001	Stationery		6,000	156,000	
A03902	Printing and Publication		5.000	6 000	
001	Printing and publication		5,000	6,000	
A03905	Newspapers Periodicals and Books		150,000	0,000	
A03906	Uniforms and Protective Clothing		150,000		
A03907	Advertising & Publicity		50.000	53.000	
001	Advertising and Publicity		50,000	53,000	
A03970	Others		67,000	164.000	
001	Others		67,000	164,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		540,000	567,000	
A041	TOTAL PENSION		540,000	567,000	
A04114	Superannuation Encashment of L.P.R		540,000	567,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		60,000	1,000	
A052	TOTAL GRANTS-DOMESTIC		60,000	1,000	

0311	01 COURTS/JUSTICE				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 03110	PUBLIC ORDER AND SAFETY LAW COURTS LAW COURTS OI COURTS/JUSTICE	AFFAIRS	Rs	Rs	
DI403	Civil Courts (Civil Judges) D.I.	Khan			
A05216	Fin. Assis. to the families of G. Serv. who expire		60,000	1,000	
001	Fin. Assis. to the families of G.Serv. who exp		60,000	1,000	
A06	TOTAL TRANSFERS		1,000	2,000	
A063	TOTAL ENTERTAINMENT & GIFTS		1,000	2,000	
A06301	Entertainments & Gifts		1.000	2.000	
001	Entertainment & Gifts		1,000	2,000	
A09	TOTAL PHYSICAL ASSETS		85,000	542,000	
A092	TOTAL COMPUTER EQUIPMENT		42,000	494,000	
A09201	Hardware		40,000	42,000	
001	Hardware		40,000	42,000	
A09202	Software		1,000	2,000	
001	Software		1,000	2,000	
A09203	I.T. Equipment		1,000	450,000	
001	Purchase of 3000 Tablets for ASDEO/School Lea	nder	1,000	450,000	
A095	TOTAL PURCHASE OF TRANSPORT		1,000	2,000	
A 00501	Transport		1.000	2,000	
A09501 001	Transport Transport		1,000	2,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		41,000	44,000	
A09601	Plant and Machinery		41.000	44 000	
001	Plant and Machinery		41,000	44,000	
A097	TOTAL PURCHASE FURNITURE		1,000	2,000	
	& FIXTURE				

FUNCTIONAL CUM OBJECT CLASSIFICATION NUMBER OF BUDGET REVISED			COURTS/JUSTICE	031101
03 PUBLIC ORDER AND SAFETY AFFAIRS 031 LAW COURTS 0311 LAW COURTS 031101 COURTS/JUSTICE DI4030 Civil Courts (Civil Judges) D.I.Khan A09701 Furniture and fixtures 001 Furniture & Fixture 1,000 2,000 A13 TOTAL REPAIRS AND MAINTENANCE 141,000 1,565,000 A130 TOTAL TRANSPORT 24,000 26,000 A13001 Transport 24,000 26,000 A1301 Transport 24,000 26,000 A131 TOTAL MACHINERY AND 34,000 36,000	POSTS ESTIMATES ESTIMATES	POSTS		
A09701 Furniture and fixtures		ΓΥ AFFAIRS	LAW COURTS LAW COURTS	031 0311
001 Furniture & Fixture 1,000 2,000 A13 TOTAL REPAIRS AND MAINTENANCE 141,000 1,565,000 A130 TOTAL TRANSPORT 24,000 26,000 A13001 Transport 24,000 26,000 001 Transport 24,000 26,000 A131 TOTAL MACHINERY AND 34,000 36,000	i.Khan	.I.Khan	Civil Courts (Civil Judges) D.	DI4030
A130 TOTAL TRANSPORT 24,000 26,000 A13001 Transport 24,000 26,000 001 Transport 24,000 26,000 A131 TOTAL MACHINERY AND 34,000 36,000				
A13001 Transport 24,000 26,000 001 Transport 24,000 26,000 A131 TOTAL MACHINERY AND 34,000 36,000	141,000 1,565,000		TOTAL REPAIRS AND MAINTENANCE	A13 T
001 Transport 24,000 26,000 A131 TOTAL MACHINERY AND 34,000 36,000	24,00026,000_		TOTAL TRANSPORT	A130 T
,			•	
	34,00036,000_		TOTAL MACHINERY AND EQUIPMENT	
A13101 Machinery and Equipment 34,000 36,000 001 Machinery and Equipment 34,000 36,000	, , , , , , , , , , , , , , , , , , ,			
A132 TOTAL FURNITURE AND 3,000 4,000 FIXTURE				
A13201 Furniture and Fixture 3,000 4,000	3,000 4,000		Furniture and Fixture	A13201 F
A133 TOTAL BUILDINGS AND STRUCTURE 6,000 1,400,000	6,0001,400,000			
A13301 Office Buildings 2,000 800,000 001 Office Buildings 2,000 800,000				
A13302 Residential Buildings 4,000 600,000 001 Residential Buildings 4,000 600,000	·			
A137 TOTAL COMPUTER EQUIPMENT 74,000 99,000	<u>74,000</u> <u>99,000</u>		TOTAL COMPUTER EQUIPMENT	A137 T
A13701 Hardware 34,000 96,000	34,000 96,000		Hardware	A13701 H
A13702 Software 38,000 A13703 I.T. Equipment 2,000 3,000				

031101	COURTS/JUSTICE				
	CUM OBJECT CLASSIFICATION ULARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	
AND PARTICO	ULARS OF THE SCHEME	2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFET	ΓY AFFAIRS			
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
DI4030	Civil Courts (Civil Judges) D	.I.Khan			
Civil Court	is (Civil Judges) D.I.Khan		110,184,000	123,164,000	

0311	01 COURTS/JUSTICE			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTS LAW COURTS OI COURTS/JUSTICE	Y AFFAIRS	Rs	Rs
DI42	41 Process Serving Establishment : Subordinate Judges Courts, D.I.Khan	for		
A01	TOTAL EMPLOYEES RELATED EXPENSES.		22,481,000	21,278,000
A011	TOTAL PAY	<u>59</u>	10,952,000	9,873,000
A011-1	TOTAL PAY OF OFFICERS	1	519,000	546,000
A01101	Total Basic Pay Of Officer	1	519,000	546,000
A011-2	TOTAL PAY OF OTHER STAFF	58	10,433,000	9,327,000
A01151	Total Basic Pay Other Staff	<u>58</u>	10,433,000	9,327,000
A012	TOTAL ALLOWANCES		11,529,000	11,405,000
A012-1	TOTAL REGULAR ALLOWANCES		11,527,000	11,405,000
A01202 A01203 A01217 A0121T	House Rent Allowance Conveyance Allowance Medical Allowance Adhoc Relief Allowance 2013		847,000 1,162,000 798,000 211,000	791,000 1,066,000 746,000 190,000
A0122C	Adhoc Relief Allowance - 2015		147,000	133,000
A0122M A0122N	Adhoc Releif Allowance 2016 Special Conveyance Allowance to Disbaled Employees		778,000 181,000	701,000 75,000
A0122Y			1,050,000	988,000
A0123G			1,051,000	988,000
A0123P	Ad-hoc Relief Allowance 2019		1,050,000	988,000
A01241 A01248	Utility allowance for electricity Judicial Allowance		2,194,000 2,058,000	3,227,000 1,512,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDE	NG TA)	2,000	
A01274	Medical Charges		1,000	

0311	01 COURTS/JUSTICE				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
03	PUBLIC ORDER AND SAFET	TV AFFAIDS	Rs	Rs	
031	LAW COURTS	I AFFAIRS			
031	LAW COURTS				
0311					
00110	of Courts, destree				
DI424	9	for			
	Subordinate Judges Courts,				
	D.I.Khan				
001	Medical Charges		1,000		
A01278	Leave Salary		1 000		
001	Leave Salary		1,000		
	•		,		
A03	TOTAL OPERATING EXPENSES		276,000	1,973,000	
A032	TOTAL COMMUNICATIONS		1,000	2,000	
A03201	Postage and Telegraph		1,000	2,000	
1000			40.000	44.000	
A036	TOTAL MOTOR VEHICLES		10,000	11,000	
102602	Degistration		10.000	11.000	
A03603	Registration		10,000	11,000	
A038	TOTAL TRAVEL &		115,000	1,802,000	
	TRANSPORTATION				
A03805	Travelling Allowance		99,000	104,000	
001	Travelling Allowance		99,000	104,000	
A03807	P.O.L Charges A.planes		16,000	1,698,000	
	H.coptors S.Cars M/Cycle				
001	POL Charges A.planes H.coptors S.cars for C	enerator	16,000	1,698,000	
A039	TOTAL GENERAL		150,000	158,000	
			,	•	
A03906	Uniforms and Protective Clothing		150,000	158,000	
	Ç				
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		648,000	635,000	
A041	TOTAL PENSION		648,000	635,000	
					
A04114	Superannuation Encashment of L.P.R		648,000	635,000	
	T. Santa		2.0,000	,	

0311	01 COURTS/JUSTICE				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 03110 DI424			Rs	Rs	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		24,000	1,000	
A052	TOTAL GRANTS-DOMESTIC		24,000	1,000	
A05216	Fin. Assis. to the families of G. Serv. who expire Fin. Assis. to the families of G.Serv. who exp		<u>24,000</u>	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE		45,000	363,000	
A130	TOTAL TRANSPORT		45,000	363,000	
A13001 001	Transport Transport		<u>45,000</u> 45,000	363,000 363,000	
	s Serving Establishment for dinate Judges Courts, nan		23,474,000	24,250,000	

<u> </u>				
0311	01 COURTS/JUSTICE			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
	-	2020-2021	2020-2021	2020-2021
0.2	NUMBER OF THE STATE OF THE STAT	APPATPG	Rs	Rs
03 031	PUBLIC ORDER AND SAFETY LAW COURTS	AFFAIRS		
031	LAW COURTS LAW COURTS			
0311				
00110	ockis/Jesiiel			
DI402	25 Anti-terrorism Courts D.I.Khan			
4.04	TOTAL EMBLOYDES DELATED		12 055 000	14 207 000
A01	TOTAL EMPLOYEES RELATED EXPENSES.		13,055,000	14,296,000
	eai enses.			
A011	TOTAL PAY	14	5.368.000	5,543,000
				
A011-1	TOTAL PAY OF OFFICERS	6	3,600,000	3,779,000
A01101	Total Basic Pay Of Officer	<u>6</u>	3,400,000	3,495,000
Δ01102	Personal pay		200,000	284,000
A01102	1 Gradiai pay		۷٠٠,٥٥٥	∠04,000
A011-2	TOTAL PAY OF OTHER STAFF	8	1,768,000	1,764,000
			, ,	, _
A01151	Total Basic Pay Other Staff	8	1,768,000	1,764,000
A012	TOTAL ALLOWANCES		7,687,000	8,753,000
A012-1	TOTAL REGULAR ALLOWANCES		7,685,000	8.753.000
11012-1	TOTAL RESULTANCES			, / . !!, IIIII
A01201	Senior Post Allowance		16,000	17,000
	House Rent Allowance		326,000	314,000
A01203	Conveyance Allowance		455,000	458,000
A01207	Washing Allowance		5,000	6,000
A01208	Dress Allowance		4,000	4,000
A0120D	Integrated Allowance		10,000	7,000
A0120K	Special Judicial Allowance		1,901,000	1,997,000
A01210	Risk Allowance		819,000	877,000
001	Risk Allowance		819,000	877,000
A01217	Medical Allowance		293,000	296,000
A0121T	Adhoc Relief Allowance 2013		97,000	101,000
A01224	Entertainment Allowance		8,000	9,000
A01226	Computer Allowance		18,000	19,000
A0122C	Adhoc Relief Allowance - 2015		67,000	70,000
A0122M	Adhoc Releif Allowance 2016		382,000	379,000
A0122Y	Ad-hoc Relief Allowance 2017		523,000	555,000
A01239	Special Allowance		120,000	124,000
001	Special Allowance		120,000	124,000

0311	01 COURTS/JUSTICE				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
AND PAK	HOULANS OF THE SCHEME	2020-2021	2020-2021	2020-2021	
		<i>2</i> 020-2021	2U2U-2U21	4U4U-4U41	
			Rs	Rs	
03	PUBLIC ORDER AND SAFETY	AFFAIRS			
031	LAW COURTS				
0311	LAW COURTS				
03110	1 COURTS/JUSTICE				
DI402	25 Anti-terrorism Courts D.I.Khan				
101220	A.I. B.V. (A.II. 2010		522.000	555,000	
A0123G	Ad-hoc Relief Allowance-2018		523,000	555,000	
A0123P	Ad-hoc Relief Allowance 2019		304,000	318,000	
A01241	Utility allowance for electricity		996,000	1,716,000	
A01248	Judicial Allowance		788,000	793,000	
A01270	Other		30,000	138,000	
001	Others		30,000	138,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING	G TA)	2,000		
A01274	Medical Charges		1,000		
001	Medical Charges		1,000		
A01278	Leave Salary		1.000		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		1.147.000	1.342.000	
AUS	TOTAL OFERATING EAFENSES		1,14/,000	1-,-1 -4-/,11111	
A032	TOTAL COMMUNICATIONS		128,000	280,000	
A03201	Postage and Telegraph		50,000	53,000	
A03201	Telephone and Trunk Call		78,000	227,000	
1100202	r		. 3,000		
A033	TOTAL UTILITIES		228,000	225,000	
A03302	Water		4,000	1,000	
A03302 A03303	Electricity		185 000	185.000	
001	Electricity		185,000	185,000	
A03304	Hot and Cold Weather Charges		39,000	39,000	
1103304	Tot and Cold Wedner Charges		37,000	37,000	
A036	TOTAL MOTOR VEHICLES		30,000	32,000	
A03670	Others		30,000	32,000	
001	Others		30,000	32,000	
4020	TOTAL TRAVEL 6-		455 000	481,000	
A038	TOTAL TRAVEL & TRANSPORTATION		455,000	481,000	
	IRANSFURIATION				

0311	01 COURTS/JUSTICE				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 03110	PUBLIC ORDER AND SAFETY LAW COURTS LAW COURTS OF COURTS/JUSTICE	Y AFFAIRS	Rs	Rs	
DI402	25 Anti-terrorism Courts D.I.Khan				
A03801 001 A03805 001 A03807	Training - domestic PITE Domestic Travelling Allowance Travelling Allowance P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,000 1,000 172,000 172,000 261,000	2,000 2,000 181,000 181,000 275,000	
001 A03808 001	POL Charges A.planes H.coptors S.cars for Ge Conveyance Charges Conveyance Charges	nerator	261,000 21,000 21,000	275,000 23,000 23,000	
A039	TOTAL GENERAL		306,000	324,000	
A03901 001 A03902 001 A03905 A03906 A03907 001 A03970 001	Stationery Stationery Printing and Publication Printing and publication Newspapers Periodicals and Books Uniforms and Protective Clothing Advertising & Publicity Advertising and Publicity Others Others TOTAL EMPLOYEES' RETIREMENT		57,000 57,000 27,000 27,000 18,000 81,000 75,000 48,000 48,000	60,000 60,000 29,000 29,000 19,000 86,000 79,000 51,000 51,000	
4041	BENEFITS TOTAL PENGLON		422 000	454.000	
A041	TOTAL PENSION		432,000	454,000	
A04114	Superannuation Encashment of L.P.R		432,000	454,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		24,000	1,000	
A052	TOTAL GRANTS-DOMESTIC		24,000	1,000	

0311	01 COURTS/JUSTICE				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFETY	AFFAIRS			
031	LAW COURTS				
0311	LAW COURTS				
03110	1 COURTS/JUSTICE				
DI402	25 Anti-terrorism Courts D.I.Khan				
A05216	Fin. Assis. to the families of		24,000	1,000	
001	G. Serv. who expire		24.000	1 000	
001	Fin. Assis. to the families of G.Serv. who exp		24,000	1,000	
A06	TOTAL TRANSFERS		4,000	5,000	
A063	TOTAL ENTERTAINMENT &		4,000	5,000	
	GIFTS				
A06301	Entertainments & Gifts		4.000	5.000	
001	Entertainment & Gifts		4,000	5,000	
A09	TOTAL PHYSICAL ASSETS		70,000	126,000	
			20.000	00.000	
A092	TOTAL COMPUTER EQUIPMENT		30,000	82,000	
A09201	Hardware		28,000	30,000_	
001	Hardware		28,000	30,000	
A09202	Software		1,000	2,000	
001	Software		1,000	2,000	
A09203	I.T. Equipment		1,000	50,000	
001	Purchase of 3000 Tablets for ASDEO/School Lea	ader	1,000	50,000	
A095	TOTAL PURCHASE OF		1,000	2,000	
	TRANSPORT				
A09501	Transport		1,000	2,000	
001	Transport		1,000	2,000	
A096	TOTAL PURCHASE OF PLANT &		38,000	40,000	
-2020	MACHINERY				
A09601	Plant and Machinery		38,000	40,000	
001	Plant and Machinery		38,000	40,000	
A097	TOTAL PURCHASE FURNITURE		1,000	2,000	
	& FIXTURE				

0311	01	COURTS/JUSTICE				
		CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 03110)1	PUBLIC ORDER AND SAFETY LAW COURTS LAW COURTS COURTS/JUSTICE	AFFAIRS	Rs	Rs	
DI402	25	Anti-terrorism Courts D.I.Khan				
A09701 001		niture and fixtures		1,000 1,000	2,000 2,000	
A13	TO	TAL REPAIRS AND MAINTENANCE		661,000	1,079,000	
A130	TO	TAL TRANSPORT		88,000	93,000	
A13001 001		nsport nsport		88,000 88,000	93,000 93,000	
A131		TAL MACHINERY AND UIPMENT		47,000	50,000	
A13101 001		chinery and Equipment chinery and Equipment		47,000 47,000	50,000 50,000	
A132		TAL FURNITURE AND TURE		37,000	39,000	
A13201	Furi	niture and Fixture		37,000	39,000	
A133		TAL BUILDINGS AND RUCTURE		433,000	836,000	
A13301 001	Offi	ce Buildings ce Buildings		232,000 232,000	433,000 433,000	
A13302 001		idential Buildings idential Buildings		201,000	403,000 403,000	
A137	TO	TAL COMPUTER EQUIPMENT		56,000	61,000	
A13701		dware		23,000	25,000	
A13702 A13703		ware Equipment		23,000 10,000	25,000 11,000	

031101	COURTS/JUSTICE				
FUNCTIONAL	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PARTICU	ULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFET	ΓY AFFAIRS			
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
DI4025	Anti-terrorism Courts D.I.Kha	n			
Anti-terrori	ism Courts D.I.Khan		15,393,000	17,303,000	

03110	01 COURTS/JUSTICE				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	FICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
0.2		4 5 5 4 5 5 6	Rs	Rs	
03 031	PUBLIC ORDER AND SAFETY LAW COURTS	AFFAIRS			
031	LAW COURTS				
0311					
00110	1 COCKID/GCS11CL				
DI402	4 District Attorney, D.I.Khan				
A01	TOTAL EMPLOYEES RELATED		9,400,000	9.804.000	
AUI	EXPENSES.		2,400,000	2,004,000	
A011	TOTAL PAY	21	5,459,000	5,643,000	
4044 4	TOTAL DAY OF OFFICERS	-	2,932,000	2 020 000	
A011-1	TOTAL PAY OF OFFICERS	Z	2,932,000	3,030,000	
A01101	Total Basic Pay Of Officer	Z	2.932.000	3.030.000	
1101101	Total Basic Tay of Sincer	_	, , , <u> </u>	, , , <u>, </u>	
A011-2	TOTAL PAY OF OTHER STAFF	<u>14</u>	2,527,000	2,613,000	
A01151	Total Basic Pay Other Staff	<u>14</u>	2,527,000	2,613,000	
A012	TOTAL ALLOWANCES		3.941.000	4.161.000	
11012	TOTAL TALLOWINGED			,	
A012-1	TOTAL REGULAR ALLOWANCES		3,939,000	4,161,000	
A01202	House Rent Allowance		525,000	545,000	
A01203	Conveyance Allowance		571,000	589,000	
	Washing Allowance		6,000	6,000	
A01208	Dress Allowance		5,000	6,000	
A0120D	Integrated Allowance		32,000	34,000	
A01217	Medical Allowance		329,000	343,000	
A0121T	Adhoc Relief Allowance 2013		112,000	114,000	
A01226	Computer Allowance		18,000	19,000	
A0122C	Adhoc Relief Allowance - 2015		76,000	77,000	
A0122M	Adhoc Releif Allowance 2016		394,000	400,000	
A0122Y	Ad-hoc Relief Allowance 2017		529,000	565,000	
A01239	Special allowance		513,000	582,000	
001	Special Allowance		513,000	582,000	
A0123G	Ad-hoc Relief Allowance-2018		527,000	565,000	
A0123P	Ad-hoc Relief Allowance 2019		302,000	316,000	
4.012.2	TOTAL OTHER ALLOWANDERS WAS TO THE	1. (T) A.)	2.000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING	i TA)	2,000		
A01274	Medical Charges		1 000		
A012/4	riculcal Charges		1,000		

FUNCTIONAL CUM ORJECT CLASSIFICATION NUMBER OF POSTS ESTIMATES ESTIMATES ESTIMATES 2020-2021 2020-20	0311	01 COURTS/JUSTICE				
031 LAW COURTS 0311 LAW COURTS 03110 COURTS/JUSTICE 03110 LAW COURTS 03110 COURTS/JUSTICE 0401278 Leave Solary 1,000 0501278 Leave Solary 1,000 0601 Leave Solary 1,000 0701 Leave Solary 1,000 0701 Leave Solary 1,000 0802 TOTAL COMMUNICATIONS 40,000 15,000 080200 Total Communications 40,000 15,000 080200 Telephone and Trunk Call 34,000 160,000 080200 Telephone and Trunk Call 34,000 362,000 080200 Total UTILITIES 362,000 362,000 080200 Total UTILITIES 362,000 373,000 080200 Total UTILITIES 389,000 389,000 080200 Total UTILITIES 389,000 389,000 080200 Total UTILITIES 380,000 1,000 080200 Travelling Allowance 80,000 1,000,000 080200 Travelling Allowance 63,000 163,000 080200 Total General 128,000 175,000 080200 Total General 128,000 175,000 080200 Total General 128,000 175,000 080200 Total General 175,000 100,000 080200 100,000 100,000 080200 100,000 100,000 080200 100,000 100,000 080200 100,000 100,000 080200 100,000 100,000 080200 100,000 100,000 080200 100,000 100,000 080200 100,000 080200 100,000 080200 100,000 080200 100,000 080200 100,000			POSTS	ESTIMATES	ESTIMATES	
Medical Charges	031 0311	LAW COURTS LAW COURTS	Y AFFAIRS	Rs	Rs	
A01278 Leave Salary	DI402	24 District Attorney, D.I.Khan				
A03201 Postage and Telegraph 6,000 15,000 A03202 Telephone and Trunk Call 34,000 100,000 A0330	A01278	Leave Salary		1.000		
A03201 Postage and Telegraph A03202 Telephone and Trunk Call A03303 TOTAL UTILITIES 362,000 A03303 Electricity 273,000 273,000 A0304 Hot and Cold Weather Charges A03604 TOTAL MOTOR VEHICLES 1,000 A03605 TOTAL TRAVEL & 143,000 TRANSPORTATION A03805 Travelling Allowance A03805 Travelling Allowance A03807 P. O.L. Charges A.planes H.coptors S.Cars M.Cycle A0390 TOTAL GENERAL A0390 TOTAL GENERAL A0390 Stationery A0390 Stationery A0390 Stationery A0390 Stationery A0390 Stationery A77,000 A0400 100,000 A0500 100,000 A0500 100,000 A0500 170,000 A0600 172,000 A07,000 A07,	A03	TOTAL OPERATING EXPENSES		674,000	1,816,000	
A03202 Telephone and Trunk Call 34,000 100,000 A033 TOTAL UTILITIES 362,000 362,000 A0303 Electricity 273,000 273,000 A0304 Hot and Cold Weather Charges 89,000 89,000 A0360 TOTAL MOTOR VEHICLES 1,000 1,000 A036 TOTAL TRAVEL & 143,000 1,163,000 Travelling Allowance 80,000 1,000,000 A03805 Travelling Allowance 80,000 1,000,000 A03807 P.O.L Charges A. planes H. coptors S. cars for Generator 63,000 163,000 A039 TOTAL GENERAL 128,000 175,000 A0390 TOTAL GENERAL 128,000 175,000 A0390 TOTAL GENERAL 128,000 175,000 A03901 Stationery 77,000 100,000 Stationery 77,000 100,000	A032	TOTAL COMMUNICATIONS		40,000	115,000	
A03303 Electricity 273,000 273,000 273,000 A03304 Hot and Cold Weather Charges 89,000 89,000 A03304 Hot and Cold Weather Charges 89,000 89,000 A0366 TOTAL MOTOR VEHICLES 1,000 1,000 1,000 A036 TOTAL TRAVEL & 1,400 1,000 1,000 A038 TOTAL TRAVEL & 143,000 1,163,000 TRANSPORTATION A03805 Travelling Allowance 80,000 1,000,000 A03807 P.O.L Charges A.planes 63,000 163,000 H.coptors S.Cars M/Cycle 001 POL Charges A.planes H.coptors S.cars for Generator 63,000 163,000 A0390 TOTAL GENERAL 128,000 175,000 100,000 A03901 Stationery 77,000 100,000 TO,000 TO,000 TO,000 TOTAL GENERAL 77,000 100,000 TO,000 TO,000 TO,000 TOTAL GENERAL 77,000 100,000 TO,000 TO,0						
001 Electricity 273,000 273,000 A0304 Hot and Cold Weather Charges 89,000 89,000 A036 TOTAL MOTOR VEHICLES 1,000 1,000 A03603 Registration 1,000 1,000 A038 TOTAL TRAVEL & 143,000 1,163,000 TRANSPORTATION 80,000 1,000,000 A03805 Travelling Allowance 80,000 1,000,000 A03807 P.O.L Charges A.planes 63,000 163,000 H.coptors S.Cars M/Cycle 63,000 163,000 001 POL Charges A.planes H.coptors S.cars for Generator 63,000 163,000 A0390 TOTAL GENERAL 128,000 175,000 A03901 Stationery 77,000 100,000 A03901 Stationery 77,000 100,000	A033	TOTAL UTILITIES		362,000	362,000	
A03603 Registration 1,000 1,000 A038 TOTAL TRAVEL & 143,000 1,163,000 TRANSPORTATION A03805 Travelling Allowance 80,000 1,000,000 A03807 P.O.L Charges A.planes 63,000 163,000 H.coptors S.Cars M/Cycle 001 POL Charges A.planes H.coptors S.cars for Generator 63,000 163,000 A0390 TOTAL GENERAL 128,000 175,000 A03901 Stationery 77,000 100,000	001	Electricity		273,000	273,000	
A038 TOTAL TRAVEL & TRANSPORTATION 143,000 1,163,000 A03805 Travelling Allowance 80,000 1,000,000 001 Travelling Allowance 80,000 1,000,000 A03807 P.O.L Charges A.planes 63,000 163,000 H.coptors S.Cars M/Cycle 63,000 163,000 POL Charges A.planes H.coptors S.cars for Generator 63,000 175,000 A039 TOTAL GENERAL 128,000 175,000 A03901 Stationery 77,000 100,000 001 Stationery 77,000 100,000	A036	TOTAL MOTOR VEHICLES		1,000	1,000	
TRANSPORTATION 80,000 1,000,000 1,	A03603	Registration		1,000	1,000	
001 Travelling Allowance 80,000 1,000,000 A03807 P.O.L Charges A.planes 63,000 163,000 H.coptors S.Cars M/Cycle 63,000 163,000 A039 TOTAL GENERAL 128,000 175,000 A03901 Stationery 77,000 100,000 001 Stationery 77,000 100,000	A038			143,000	1,163,000	
H.coptors S.Cars M/Cycle 001 POL Charges A.planes H.coptors S.cars for Generator 63,000 163,000 A039 TOTAL GENERAL 128,000 175,000 A03901 Stationery 77,000 100,000 001 Stationery 77,000 100,000	001	Travelling Allowance		80,000	1,000,000	
A039 TOTAL GENERAL 128,000 175,000 A03901 Stationery 77,000 100,000 001 Stationery 77,000 100,000		H.coptors S.Cars M/Cycle	enerator			
001 Stationery 77,000 100,000						
001 Stationery 77,000 100,000	A03901	Stationery			100,000	
				,	*	
· ·		Newspapers Periodicals and Books		5,000	15,000	

0311	01 COURTS/JUSTICE			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
02	DUDLIC ODDED AND CAE	VETX A DE A IDC	Rs	Rs
03 031 0311 03110	PUBLIC ORDER AND SAF LAW COURTS LAW COURTS OI COURTS/JUSTICE	EIY AFFAIRS		
DI402	24 District Attorney, D.I.Khan			
A03970	Others		46,000	60,000
001	Others		46,000	60,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000_	1,000
A041	TOTAL PENSION		1,000	1,000
A04114	Superannuation Encashment of L.P.R		1,000	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000	1,000
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000	1,000
001	Fin. Assis. to the families of G.Serv. who	exp	1,000	1,000
A09	TOTAL PHYSICAL ASSETS		7,000	51,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		6,000_	50,000
A09601	Plant and Machinery		6,000	50,000
001	Plant and Machinery		6,000	50,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	1,000
A09701	Furniture and fixtures		1,000	1,000
001	Furniture & Fixture		1,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE	E	76,000	150,000

03110	01 COURTS/JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 03110		AFFAIRS	Rs	Rs	
A130	TOTAL TRANSPORT		12,000	50,000	
A13001 001	Transport Transport		12,000 12,000	50,000 50,000	
A131	TOTAL MACHINERY AND EQUIPMENT		26,000	50,000	
A13101 001	Machinery and Equipment Machinery and Equipment		26,000 26,000	50,000 50,000	
A132	TOTAL FURNITURE AND FIXTURE		38,000	50,000	
A13201	Furniture and Fixture		38,000	50,000	
District	Attorney, D.I.Khan		10,159,000	11,823,000	

0311	01 COURTS/JUSTICE			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
mid im	THE SCHEWE	2020-2021	2020-2021	2020-2021
				2020-2021
03	PUBLIC ORDER AND SAFE	TY AFFAIRS	Rs	Rs
031	LAW COURTS			
0311	LAW COURTS			
03110	1 COURTS/JUSTICE			
DI400	01 Add: Advocate General D I I	ζhan		
			15.000.000	15 242 000
A01	TOTAL EMPLOYEES RELATED EXPENSES.		15,062,000	15,242,000
A011	TOTAL PAY	<u>22</u>	5,882,000	5,890,000
A011-1	TOTAL PAY OF OFFICERS	8	3,274,000	3,376,000
A01101	Total Basic Pay Of Officer	<u>8</u>	3,274,000	2,387,000
A01106	Total Pay of contract officer			989 000
AUTTOO	Total Tay of contract officer		-	707, (N.O.
A011-2	TOTAL PAY OF OTHER STAFF	<u>14</u>	2,608,000	2,514,000
A011-2	TOTAL TAT OF OTHER STAFF	13	2,100,1110	2,.11 4,11111
A01151	Total Basic Pay Other Staff	14	2,608,000	2,514,000
A012	TOTAL ALLOWANCES		9,180,000	9.352.000
11012	TOTAL MELOWARD			
A012-1	TOTAL REGULAR ALLOWANCES		9,154,000	9,267,000
				. ,
	House Rent Allowance		898,000	854,000
A01203	Conveyance Allowance		544,000	525,000
A01207	Washing Allowance		7,000	8,000
A01208	Dress Allowance		5,000	6,000
A0120D	Integrated Allowance		22,000	19,000
A01217	Medical Allowance		303,000	279,000
A0121T	Adhoc Relief Allowance 2013		74,000	81,000
A0122C	Adhoc Relief Allowance - 2015		51,000	56,000
A0122M	Adhoc Releif Allowance 2016		524,000	317,000
A0122N	Special Conveyance Allowance		187,000	248,000
A0122Y	to Disbaled Employees Ad-hoc Relief Allowance 2017		606,000	429,000
A01224 A0123G	Ad-noc Relief Allowance 2017 Ad-hoc Relief Allowance-2018		606,000	429,000
A0123P	Ad-hoc Relief Allowance 2019		606,000	407,000
A01241	Utility allowance for electricity		607,000	428,000
A01248	Judicial Allowance		714,000	855,000
A01252	Non Practising Allowance		3,400,000	4,326,000

0311	01 COURTS/JUSTICE				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	CTICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFE	ΓY AFFAIRS			
031	LAW COURTS				
0311	LAW COURTS				
03110	01 COURTS/JUSTICE				
DI40	01 Add: Advocate General D I K	Than Than			
2110	VI HAUN HAVOURE GEREIAN D I H				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUD	ING TA)	26,000	85,000	
A01271	Overtime Allowance		24,000	25,000	
A01274	Medical Charges		1,000	50,000	
001	Medical Charges		1,000	50,000	
A01278	Leave Salary		1,000	10,000	
001	Leave Salary		1,000	10,000	
A03	TOTAL OPERATING EXPENSES		1,066,000	2,114,000	
A032	TOTAL COMMUNICATIONS		90,000	280,000	
A03201	Postage and Telegraph		4,000	30,000	
A03202	Telephone and Trunk Call		86,000	250,000	
			•	,	
A033	TOTAL UTILITIES		9,000	201,000	
A03303	Electricity		8 000	200.000	
001	Electricity		8,000	200,000	
A03304	Hot and Cold Weather Charges		1,000	1,000	
	-				
A038	TOTAL TRAVEL &		12,000	178,000	
	TRANSPORTATION				
A03805	Travelling Allowance		4 000	170.000	
001	Travelling Allowance		4,000	170,000	
A03808	Conveyance Charges		8,000	8.000	
001	Conveyance Charges		8,000	8,000	
A039	TOTAL GENERAL		955,000	1,455,000	
A03901	Stationery		26,000	100,000	
001	Stationery		26,000	100,000	
A03905	Newspapers Periodicals and Books		72,000	150,000	
A03907	Advertising & Publicity		4,000	4,000	
	- · · · · · · · · · · · · · · · · · · ·				

03110	01 COURTS/JUSTICE			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
AND PART	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
			Rs	Rs
03	PUBLIC ORDER AND SAFET	Y AFFAIRS		
031	LAW COURTS			
0311	LAW COURTS			
03110	1 COURTS/JUSTICE			
DI400	1 Add: Advocate General D I Kh	nan		
001	Advertising and Publicity		4,000	4,000
A03917	Law Charges		797,000	1,101,000
A03970	Others		56,000	100,000
001	Others		56,000	100,000
A04	TOTAL EMPLOYEES' RETIREMENT		108,000	230,000
	BENEFITS			
A041	TOTAL PENSION		108,000	230,000
A04114	Superannuation Encashment of L.P.R		108,000	230,000
A05	TOTAL GRANTS SUBSIDIES AND		4.000	600,000
AUS	WRITE OFF LOANS		3,1110	<u> </u>
A052	TOTAL GRANTS-DOMESTIC		4.000	600,000
11002	TOTAL GRANTED DONIED ITO			
A05216	Fin. Assis. to the families of		4.000	600,000
	G. Serv. who expire			
001	Fin. Assis. to the families of G.Serv. who exp		4,000	600,000
A09	TOTAL PHYSICAL ASSETS		51,000_	300,000
4.002	TOTAL COMPLITED POLIDARIA		20 000	100 000
A092	TOTAL COMPUTER EQUIPMENT		38,000	100,000
A 00201	Hardwara		38.000	100 000
A09201 001	Hardware Hardware		38,000	100,000
001	Hadware		36,000	100,000
A096	TOTAL PURCHASE OF PLANT &		12,000	150,000
	MACHINERY			
A09601	Plant and Machinery		12,000	150,000
001	Plant and Machinery		12,000	150,000

03110	01 COURTS/JUSTICE				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 03110	PUBLIC ORDER AND SAFETY LAW COURTS LAW COURTS 11 COURTS/JUSTICE	AFFAIRS	Rs	Rs	
DI40 0	Add: Advocate General D I Kha	an			
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	50,000	
A09701 001	Furniture and fixtures Furniture & Fixture		1,000	50,000 50,000	
A13	TOTAL REPAIRS AND MAINTENANCE		141,000	127,000	
A130	TOTAL TRANSPORT		75,000	1,000_	
A13001 001	Transport Transport		75,000 75,000	1,000	
A131	TOTAL MACHINERY AND EQUIPMENT		7,000	55,000	
A13101 001	Machinery and Equipment Machinery and Equipment		7,000	55,000 55,000	
A132	TOTAL FURNITURE AND FIXTURE		38,000	50,000	
A13201	Furniture and Fixture		38,000	50,000	
A137	TOTAL COMPUTER EQUIPMENT		21,000	21,000	
A13701	Hardware		21,000	21,000	
Add: A	Advocate General D I Khan		16,432,000	18,613,000	

031	1101 COURTS/JUSTICE			
FUNCTI	ONAL CUM OBJECT CLASSIFICATI	ON NUMBER OF	BUDGET	REVISED
	ARTICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
03 031 031 031	1 LAW COURTS	SAFETY AFFAIRS	Rs	Rs
DP4	4010 Session Courts (District Judges) Dir Upper	& Session		
A01	TOTAL EMPLOYEES RELATED EXPENSES.		43,014,000	49,641,000
A011	TOTAL PAY	51	17,965,000	19.914.000
		_		, , , _
A011-1	TOTAL PAY OF OFFICERS	18	11,414,000	12,662,000
A 0.1.1.0.1	1 Total Pagia Pay Of Officer	19	11 414 000	12,662,000
A01101	1 Total Basic Pay Of Officer	<u>18</u>	11,414,000	17,007,000
A011-2	2 TOTAL PAY OF OTHER STAFF	<u>33</u>	6,551,000	7,252,000
A01151	1 Total Basic Pay Other Staff	<u>33</u>	6,551,000	7,252,000
A012	TOTAL ALLOWANCES		25,049,000	29,727,000
A012-1	TOTAL REGULAR ALLOWANCES	S	25,047,000	29,727,000
A01201	1 Senior Post Allowance		65,000	79,000
	2 House Rent Allowance		1,398,000	1,448,000
A01202			1,662,000	1,827,000
A01203	•		11,000	12,000
A01208	•		13,000	13,000
A01200			27,000	28,000
A01201	_		6,387,000	7,697,000
A01201	_		1,050,000	1,018,000
A01217			328,000	346,000
A0121			32,000	39,000
A01225			32,000	38,000
A01220	_		226,000	237,000
A01221			1,309,000	1,329,000
A01221			52,000	38,000
- 10 1221	to Disbaled Employees		22,000	23,000
	I /			
A0122	Y Ad-hoc Relief Allowance 2017		1,876.000	1,992.000
A01223			1,876,000 756,000	1,992,000 751,000

0311	01 COURTS/JUSTICE				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTS LAW COURTS OI COURTS/JUSTICE	Y AFFAIRS	Rs	Rs	
DP40	Session Courts (District & Sess Judges) Dir Upper	sion			
A0123G A0123P A01241 A01248	Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019 Utility allowance for electricity Judicial Allowance		1,881,000 1,312,000 3,878,000 2,752,000	1,992,000 1,293,000 6,681,000 2,869,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDI	NG TA)	2,000_		
A01274 001 A01278 001	Medical Charges Medical Charges Leave Salary Leave Salary		1,000 1,000 1,000 1,000		
A03	TOTAL OPERATING EXPENSES		1,840,000	5,566,000	
A032	TOTAL COMMUNICATIONS		118,000	220,000	
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		36,000 82,000	220,000	
A033	TOTAL UTILITIES		429,000	477,000	
A03303 001 A03304	Electricity Electricity Hot and Cold Weather Charges		152,000 152,000 277,000	197,000 197,000 280,000	
A036	TOTAL MOTOR VEHICLES		63,000	14,000	
A03603 A03670 001	Registration Others Others		50,000 13,000 13,000	14,000 14,000	
A038	TOTAL TRAVEL & TRANSPORTATION		874,000	1,402,000	
A03801	Training - domestic		1,000	2,000	

0311	01 COURTS/JUSTICE			
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
0.5			Rs	Rs
03	PUBLIC ORDER AND SAFET	TY AFFAIRS		
031	LAW COURTS			
0311	LAW COURTS			
03110	01 COURTS/JUSTICE			
DP40	Session Courts (District & Sess Judges) Dir Upper	sion		
001	DITE Demostic		1.000	2.000
001	PITE Domestic		1,000 346,000	2,000
A03805	Travelling Allowance		· · · · · · · · · · · · · · · · · · ·	600,000
001 A03807	Travelling Allowance P.O.L Charges A.planes		346,000 527,000	800,000
AU36U/	H.coptors S.Cars M/Cycle		1/./_\\\\\\	
001	POL Charges A.planes H.coptors S.cars for C	Senerator	527,000	800,000
001	TOL Charges A.phanes H.copiois S.cats for C	icher alui	327,000	800,000
A039	TOTAL GENERAL		356,000	3,453,000
A03901	Stationery		41,000	250,000
001	Stationery		41,000	250,000
A03902	Printing and Publication		4,000	5,000
001	Printing and publication		4,000	5,000
A03905	Newspapers Periodicals and Books		116,000	122,000
A03906	Uniforms and Protective Clothing		35,000	100,000
A03907	Advertising & Publicity		3,000	4,000
001	Advertising and Publicity		3,000	4,000
A03919	Payments to Other for Service		94,000	2,722,000
	Rendered			
001	Payments to Others for Service Rendered		94,000	2,722,000
A03970	Others		63,000	250,000
001	Others		63,000	250,000
A04	TOTAL EMPLOYEES' RETIREMENT		648,000	_
	BENEFITS			_
A041	TOTAL PENSION		648,000	
A04114	Superannuation Encashment of L.P.R		648,000	
A 0.5	TOTAL CHANGE CUDSINIES AND		24.000	1 000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		24,000	1,000
A052	TOTAL GRANTS-DOMESTIC		24,000	1,000

03110	01 COURTS/J	USTICE				
FUNCTION	NAL CUM OBJECT	CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE	E SCHEME	POSTS	ESTIMATES	ESTIMATES	
			2020-2021	2020-2021	2020-2021	
				Rs	Rs	
03		ORDER AND SAFET	Y AFFAIRS			
031	LAW COU					
0311	LAW COU					
03110	1 COURTS/J	IUSTICE				
DP40	10 Session Co Judges) Di	urts (District & Sess r Upper	ion			
A05216	Fin. Assis. to the fa	amilies of		24,000	1,000	
	G. Serv. who expire	e				
001	Fin. Assis. to the fa	amilies of G.Serv. who exp		24,000	1,000	
A06	TOTAL TRANSFE	RS		14,000	150,000	
A063	TOTAL ENTERTA	INMENT &		14,000	150,000	
	GIFTS					
A06301	Entertainments & Gi	ifts		14,000	150,000	
001	Entertainment & Gif	îts		14,000	150,000	
A09	TOTAL PHYSICAL	L ASSETS		275,000	440,000	
A092	TOTAL COMPUTI	ER EQUIPMENT		23,000	175,000	
A09201	Hardware			21,000	23,000	
001 A09202	Hardware Software			21,000	23,000	
001	Software			1,000	2,000	
A09203	I.T. Equipment			1,000	150,000	
001		ablets for ASDEO/School L	eader	1,000	150,000	
A095	TOTAL PURCHAS	SE OF		1,000		
	TRANSPORT					
A09501	Transport			1,000		
001	Transport			1,000		
A096	TOTAL PURCHAS MACHINERY	SE OF PLANT &		250,000	263,000	
A09601	Plant and Machinery	7		250,000	263,000	
001	Plant and Machinery			250,000	263,000	

0311	01 COURTS/JUSTICE				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 03110	PUBLIC ORDER AND SAFETY LAW COURTS LAW COURTS 01 COURTS/JUSTICE	AFFAIRS	Rs	Rs	
DP40	10 Session Courts (District & Session Judges) Dir Upper	on			
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	2,000	
A09701 001	Furniture and fixtures Furniture & Fixture		1,000	2,000 2,000	
A13	TOTAL REPAIRS AND MAINTENANCE		187,000	1,343,000	
A130	TOTAL TRANSPORT		84,000	200,000	
A13001 001	Transport Transport		<u>84,000</u> 84,000	200,000 200,000	
A131	TOTAL MACHINERY AND EQUIPMENT		18,000	30,000	
A13101 001	Machinery and Equipment Machinery and Equipment		18,000 18,000	30,000 30,000	
A132	TOTAL FURNITURE AND FIXTURE		60,000	63,000	
A13201	Furniture and Fixture		60,000	63,000	
A133	TOTAL BUILDINGS AND STRUCTURE		11,000	1,000,000	
A13301 001 A13302	Office Buildings Office Buildings Residential Buildings		6,000 6,000 5,000	500,000 500,000 500,000	
001 A137	Residential Buildings TOTAL COMPUTER EQUIPMENT		5,000	50,000	
					
A13701 A13702	Hardware Software		5,000 9,000	50,000	

031101	COURTS/JUSTICE				
	CUM OBJECT CLASSIFICATION JLARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 031101 DP4010	PUBLIC ORDER AND SAFET LAW COURTS LAW COURTS COURTS/JUSTICE Session Courts (District & Sess Judges) Dir Upper		Rs	Rs	
Session Cou Judges) Dir	urts (District & Session Upper		46,002,000	57,141,000	

0311	01 COURTS/JUSTICE			
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
			Rs	Rs
03 031 0311 03110	PUBLIC ORDER AND SAFI LAW COURTS LAW COURTS OI COURTS/JUSTICE	ETY AFFAIRS		
03110	JI COURTS/JUSTICE			
DP40	009 Civil Courts (Civil Judges) (Upper)	Dir		
A01	TOTAL EMPLOYEES RELATED EXPENSES.		43,819,000	46,982,000
A011	TOTAL PAY	<u>85</u>	18,032,000	18,297,000
A011-1	TOTAL PAY OF OFFICERS	21	8,008,000	7,274,000
A01101	Total Basic Pay Of Officer	21	8,008,000	7,274,000
A011-2	TOTAL PAY OF OTHER STAFF	64	10,024,000	11,023,000
A01151	Total Basic Pay Other Staff	64	10,024,000	11,023,000
A012	TOTAL ALLOWANCES		25,787,000	28,685,000
A012-1	TOTAL REGULAR ALLOWANCES		25,785,000	28,685,000
A01202	House Rent Allowance		1,579,000	1,630,000
A01203	Conveyance Allowance		1,995,000	2,146,000
A01207	Washing Allowance		12,000	13,000
A01208	Dress Allowance		11,000	12,000
A0120D	Integrated Allowance		47,000	49,000
A0120K	Special Judicial Allowance		6,325,000	5,709,000
A01217	Medical Allowance		1,095,000	1,177,000
A0121T	Adhoc Relief Allowance 2013		257,000	255,000
A01224	Entertainment Allowance		12,000	13,000
A01226	Computer Allowance		102,000	65,000
A0122C	Adhoc Relief Allowance - 2015		180,000	175,000
A0122M			1,238,000	1,265,000
A0122N	Special Conveyance Allowance to Disbaled Employees		52,000	38,000
A0122Y	Ad-hoc Relief Allowance 2017		1,731,000	1,828,000
A01233	Unattractive Area Allowance		812,000	854,000
001	Unattractive Area Allowance		812,000	854,000
A0123G	Ad-hoc Relief Allowance-2018		1,731,000	1,828,000

0311	01 COURTS/JUSTICE				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
	U U	2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFETY	AFFAIRS			
031	LAW COURTS				
0311	LAW COURTS				
03110	O1 COURTS/JUSTICE				
DP40	00 Civil Courts (Civil Indees) Di-				
DP40	09 Civil Courts (Civil Judges) Dir (Upper)				
	(Opper)				
A0123P	Ad-hoc Relief Allowance 2019		1,224,000	1,362,000	
A01241	Utility allowance for electricity		4,134,000	6,932,000	
A01248	Judicial Allowance		3,248,000	3,334,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING	G TA)	2,000		
A01274	Medical Charges		1,000		
001	Medical Charges		1,000		
A01278 001	Leave Salary Leave Salary		1,000 1,000		
001	Leave Salai y		1,000		
A03	TOTAL OPERATING EXPENSES		880,000	1,458,000	
A032	TOTAL COMMUNICATIONS		126,000	238,000	
A03201	Postage and Telegraph		40,000	42,000	
A03202	Telephone and Trunk Call		86,000	196,000	
	-		•		
A033	TOTAL UTILITIES		151,000	240,000	
A03301	Gas		1,000	1,000	
A03303	Electricity		149,000	238,000	
001	Electricity Hot and Cold Weather Charges		149,000	238,000	
A03304	Hot and Cold Weather Charges		1,000	1,000	
A036	TOTAL MOTOR VEHICLES		60,000	64,000	
					
A03603	Registration		50,000	53,000	
A03670	Others		10,000	11,000	
001	Others		10,000	11,000	
1.020	TOTAL TRANSP.		202.000	F11 000	
A038	TOTAL TRAVEL &		302,000	511,000	
	TRANSPORTATION				
A03801	Training - domestic		1 000	2,000	
1103001	Training domestic		1,000		

0311	01 COURTS/JUSTICE			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTS LAW COURTS OI COURTS/JUSTICE	Y AFFAIRS	Rs	Rs
DP40	09 Civil Courts (Civil Judges) D (Upper)	ir		
001	PITE Domestic		1,000	2,000
A03805	Travelling Allowance		157,000	357,000
001	Travelling Allowance		157,000	357,000
A03807	P.O.L Charges A.planes		144,000	152,000
	H.coptors S.Cars M/Cycle			
001	POL Charges A.planes H.coptors S.cars for Go	enerator	144,000	152,000
A039	TOTAL GENERAL		241,000	405,000
A03901	Stationery		1,000	101,000
001	Stationery		1,000	101,000
A03902	Printing and Publication		13,000	63,000
001	Printing and publication		13,000	63,000
A03905	Newspapers Periodicals and Books		131,000	138,000
A03906	Uniforms and Protective Clothing		27,000	29,000
A03907	Advertising & Publicity		34,000	36,000
001	Advertising and Publicity		34,000	36,000
A03919	Payments to Other for Service Rendered		13,000	14,000
001	Payments to Others for Service Rendered		13,000	14,000
A03970	•		22.000	24 000
001	Others		22,000	24,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		540,000	1,000
A041	TOTAL PENSION		540,000_	1,000
A04114	Superannuation Encashment of L.P.R		540,000	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		24,000	1,000
A052	TOTAL GRANTS-DOMESTIC		24,000	1,000

03110	01 COURTS/JUSTICE			
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
03 031 0311 03110	PUBLIC ORDER AND SAFETY LAW COURTS LAW COURTS 1 COURTS/JUSTICE	AFFAIRS	Rs	Rs
DP400	09 Civil Courts (Civil Judges) Dir (Upper)			
A05216	Fin. Assis. to the families of G. Serv. who expire		24,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp		24,000	1,000
A06	TOTAL TRANSFERS		2,000	3,000
A063	TOTAL ENTERTAINMENT & GIFTS		2,000	3,000
A06301	Entertainments & Gifts		2,000	3,000
001	Entertainment & Gifts TOTAL DIVISION ASSETS		2,000	3,000
A09	TOTAL PHYSICAL ASSETS		5,000	208,000
A092	TOTAL COMPUTER EQUIPMENT		2,000	4,000
A09201	Hardware		1,000	2,000
001	Hardware		1,000	2,000
A09202 001	Software Software		1,000	2,000 2,000
001	Software		1,000	2,000
A095	TOTAL PURCHASE OF TRANSPORT		1,000	2,000
A09501	Transport		1 000	2.000
001	Transport		1,000	2,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	101,000
A09601	Plant and Machinery		1,000	101,000
001	Plant and Machinery		1,000	101,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	101,000
A09701	Furniture and fixtures		1,000	101,000

03110	01 COURTS/JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 03110	PUBLIC ORDER AND SAFETY LAW COURTS LAW COURTS COURTS/JUSTICE	AFFAIRS	Rs	Rs	
DP400	09 Civil Courts (Civil Judges) Dir (Upper)				
001	Furniture & Fixture		1,000	101,000	
A13	TOTAL REPAIRS AND MAINTENANCE		95,000	2,091,000	
A130	TOTAL TRANSPORT		21,000	23,000	
A13001	Transport		21,000	23,000	
001	Transport		21,000	23,000	
A131	TOTAL MACHINERY AND EQUIPMENT		4,000	5,000	
A13101	Machinery and Equipment		4,000	5,000	
001	Machinery and Equipment		4,000	5,000	
A132	TOTAL FURNITURE AND FIXTURE		10,000	11,000	
A13201	Furniture and Fixture		10,000	11,000	
A133	TOTAL BUILDINGS AND STRUCTURE		11,000	2,000,000	
A13301	Office Buildings		1,000	1,000,000	
001 A13302	Office Buildings Residential Buildings		1,000	1,000,000	
001	Residential Buildings		10,000	1,000,000	
A137	TOTAL COMPUTER EQUIPMENT		49,000	52,000	
A13701	Hardware		19,000	20,000	
A13702	Software		11,000	12,000	
A13703	I.T. Equipment		19,000	20,000	

031101	COURTS/JUSTICE				
	CUM OBJECT CLASSIFICATION ILARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFET	TY AFFAIRS			
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
DP4009	Civil Courts (Civil Judges) I	Dir			
	(Upper)				
Civil Courts	s (Civil Judges) Dir		45,365,000	50,744,000	
(Upper)	· (,- 02,000	,,,	

03110	01 COURTS/JUSTICE			
		NUMBER OF	NID CET	DEVICES
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS	BUDGET	REVISED
AND PAK	TICULARS OF THE SCHEME	POS1S 2020-2021	ESTIMATES 2020-2021	ESTIMATES 2020-2021
		2020-2021	2020-2021	2020-2021
03 031 0311 03110	PUBLIC ORDER AND SAFETY LAW COURTS LAW COURTS 1 COURTS/JUSTICE	AFFAIRS	Rs	Rs
DP400	Process Serving Establishment for Subordinate Judges Courts Dir Upper	or		
A01	TOTAL EMPLOYEES RELATED EXPENSES.		11,184,000	13,043,000
A011	TOTAL PAY	17	5,450,000	5,999,000
A011-1	TOTAL PAY OF OFFICERS	1	430,000	452,000
A01101	Total Basic Pay Of Officer	Ţ	430,000	452,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>16</u>	5,020,000_	5,547,000
A01151	Total Basic Pay Other Staff	16	5,020,000	5,547,000
A012	TOTAL ALLOWANCES		5,734,000	7,044,000
A012-1	TOTAL REGULAR ALLOWANCES		5,732,000	7,044,000
A01202	House Rent Allowance		417,000	463,000
A01203	Conveyance Allowance		579,000	639,000
A01217	Medical Allowance		375,000	419,000
A0121T	Adhoc Relief Allowance 2013		107,000	118,000
A0122C	Adhoc Relief Allowance - 2015		75,000	82,000
A0122M	Adhoc Releif Allowance 2016		395,000	433,000
A0122Y	Ad-hoc Relief Allowance 2017		529,000	600,000
A01233	Unattractive Area Allowance		258,000	288,000
001	Unattractive Area Allowance		258,000	288,000
A0123G	Ad-hoc Relief Allowance-2018		529,000	600,000
A0123P	Ad-hoc Relief Allowance 2019		527,000	600,000
A01241	Utility allowance for electricity		1,090,000	1,910,000
A01248	Judicial Allowance		851,000	892,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDIN	G TA)	2,000	
A01274	Medical Charges		1,000	

0311	01 COURTS/JUSTICE			
	UI COURTS/JUSTICE			
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
			Rs	Rs
03	PUBLIC ORDER AND SAFET	Y AFFAIRS		
031	LAW COURTS			
0311	LAW COURTS			
03110	O1 COURTS/JUSTICE			
DP40	08 Process Serving Establishment	for		
21 40	Subordinate Judges Courts	101		
	Dir Upper			
001	Madical Charges		1 000	
001 A01278	Medical Charges Leave Salary		1,000	
001	Leave Salary		1,000	
001			1,000	
A03	TOTAL OPERATING EXPENSES		126,000	820,000
A032	TOTAL COMMUNICATIONS		15,000	16.000
11002	20112 00111201101220110		,	,
A03201	Postage and Telegraph		15,000	16,000
A03201	Tostage and Telegraph		13,000	10,000
A033	TOTAL UTILITIES		1,000	1,000
A03304	Hot and Cold Weather Charges		1,000	1,000
1103304	The and Cold Weather Charges		1,000	1,000
A036	TOTAL MOTOR VEHICLES		10,000	11,000
A03603	Registration		10,000	11,000
	-		,	•
A038	TOTAL TRAVEL &		57,000	699,000
	TRANSPORTATION			
A03805	Travelling Allowance		52,000	152,000
001	Travelling Allowance		52,000	152,000
A03807	P.O.L Charges A.planes		5,000	547,000
	H.coptors S.Cars M/Cycle			
001	POL Charges A.planes H.coptors S.cars for G	enerator	5,000	547,000
A039	TOTAL GENERAL		43,000	93,000
			*	*

43,000

93,000

A03906 Uniforms and Protective Clothing

0311	01 COURTS/JUSTICE				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 03110			Rs	Rs	
	Subordinate Judges Courts Dir Upper	-			
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,296,000	1,000	
A041	TOTAL PENSION		1,296,000	1,000	
A04114	Superannuation Encashment of L.P.R		1,296,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		24,000	1,000	
A052	TOTAL GRANTS-DOMESTIC		24,000	1,000	
A05216	Fin. Assis. to the families of G. Serv. who expire		24,000	1,000	
001	Fin. Assis. to the families of G.Serv. who exp		24,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE		45,000	75,000	
A130	TOTAL TRANSPORT		45,000	75,000_	
A13001 001	Transport Transport		<u>45,000</u> 45,000	75,000 75,000	
	s Serving Establishment for linate Judges Courts oper		12,675,000	13,940,000	

03110	01 COURTS/JUSTICE			
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTS LAW COURTS 1 COURTS/JUSTICE	Y AFFAIRS	Rs	Rs
DP41:	54 District Attorney, Dir Upper			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		3,699,000	3,605,000
A011	TOTAL PAY	12	2,008,000	1,941,000
A011-1	TOTAL PAY OF OFFICERS	4	780,000	788,000
A01101	Total Basic Pay Of Officer	4	780,000	788,000
A011-2	TOTAL PAY OF OTHER STAFF	8.	1,228,000	1,153,000
A01151	Total Basic Pay Other Staff	8	1,228,000	1,153,000
A012	TOTAL ALLOWANCES		1,691,000	1,664,000
A012-1	TOTAL REGULAR ALLOWANCES		1,689,000	1,612,000
A01202	House Rent Allowance		215,000	208,000
A01203	Conveyance Allowance		282,000	225,000
A01207	Washing Allowance		3,000	4,000
A01208	Dress Allowance		4,000	4,000
A0120D	Integrated Allowance		14,000	11,000
A01217	Medical Allowance		166,000	156,000
A0121T	Adhoc Relief Allowance 2013		31,000	30,000
A01226	Computer Allowance		9,000	10,000
A0122C	Adhoc Relief Allowance - 2015		22,000	21,000
A0122M	Adhoc Releif Allowance 2016		144,000	139,000
A0122Y	Ad-hoc Relief Allowance 2017		191,000	194,000
A01233	Unattractive Area Allowance		126,000	120,000
001	Unattractive Area Allowance		126,000	120,000
A01239	Special allowance		120,000	124,000
001	Special Allowance		120,000	124,000
A0123G	Ad-hoc Relief Allowance-2018		191,000	194,000
A0123P	Ad-hoc Relief Allowance 2019		171,000	172,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDIT	NG TA)	2,000	52,000

0311	01 COURTS/JUSTICE				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFET	Y AFFAIRS			
031	LAW COURTS				
0311	LAW COURTS				
03110	01 COURTS/JUSTICE				
DP41	54 District Attorney, Dir Upper				
A01274	Medical Charges		1,000	1,000	
001	Medical Charges		1,000	1,000	
A01278	Leave Salary		1,000	1,000	
001	Leave Salary		1,000	1,000	
A01284	Firewood Allowance			50,000	
A03	TOTAL OPERATING EXPENSES		230,000	355,000	
A032	TOTAL COMMUNICATIONS		13,000	40,000	
A03201	Postage and Telegraph		4,000	20,000	
A03202	Telephone and Trunk Call		9,000	20,000	
A033	TOTAL UTILITIES		1,000	1,000	
A03304	Hot and Cold Weather Charges		1,000	1,000	
A036	TOTAL MOTOR VEHICLES		30,000	1,000	
A03603	Registration		30,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION		73,000	200,000	
A03805	Travelling Allowance		32,000	100,000	
001	Travelling Allowance		32,000	100,000	
A03807	P.O.L Charges A.planes		41,000	100,000	
	H.coptors S.Cars M/Cycle			•	
001	POL Charges A.planes H.coptors S.cars for G	enerator	41,000	100,000	
A039	TOTAL GENERAL		113,000_	113,000	
A03901	Stationery		50.000	50.000	
001	Stationery		50,000	50,000	
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03110	01 COURTS/JUSTICE				
FUNCTION	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 03110	PUBLIC ORDER AND SAFETY LAW COURTS LAW COURTS COURTS/JUSTICE	Y AFFAIRS	Rs	Rs	
DP41	54 District Attorney, Dir Upper				
A03905 A03970 001	Newspapers Periodicals and Books Others		38,000 <u>25,000</u> 25,000	38,000 25,000 25,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		648,000	1,000	
A041	TOTAL PENSION		648,000	1,000	
A04114	Superannuation Encashment of L.P.R		648,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,000	1,000	
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000	
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000	1,000	
001	Fin. Assis. to the families of G.Serv. who exp		1,000	1,000	
A09	TOTAL PHYSICAL ASSETS		2,000	21,000	
A092	TOTAL COMPUTER EQUIPMENT		1,000	1,000	
A09201 001	Hardware Hardware		1,000	1,000 1,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	20,000	
A09601 001	Plant and Machinery Plant and Machinery		1,000	20,000 20,000	
A13	TOTAL REPAIRS AND MAINTENANCE		46,000	84,000	

03110	01 COURTS/JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 03110	PUBLIC ORDER AND SAFETY LAW COURTS LAW COURTS 1 COURTS/JUSTICE	AFFAIRS	Rs	Rs	
DP415	District Attorney, Dir Upper				
A130	TOTAL TRANSPORT			38,000	
A13001	Transport			38,000	
A131	TOTAL MACHINERY AND EQUIPMENT		15,000	15,000_	
A13101 001	Machinery and Equipment Machinery and Equipment		15,000 15,000	15,000 15,000	
A132	TOTAL FURNITURE AND FIXTURE		15,000	15,000	
A13201	Furniture and Fixture		15,000	15,000	
A137	TOTAL COMPUTER EQUIPMENT		16,000_	16,000_	
A13701 A13702	Hardware Software		8,000 8,000	8,000 8,000	
District	Attorney, Dir Upper		4,626,000	4,067,000	

<u> </u>				
03110	01 COURTS/JUSTICE			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
	11002	2020-2021	2020-2021	2020-2021
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTS LAW COURTS 1 COURTS/JUSTICE	TY AFFAIRS	Rs	Rs
HG40	Session Courts (District & Ses Judges) Hangu	ssion		
A01	TOTAL EMPLOYEES RELATED EXPENSES.		35,608,000	39,267,000
A011	TOTAL PAY	41	15,413,000	16,414,000
A011-1	TOTAL PAY OF OFFICERS	<u>13</u>	9,443,000	8,978,000
A01101	Total Basic Pay Of Officer	13	9,102,000	8,978,000
A01102	Personal pay		341,000	
A011-2	TOTAL PAY OF OTHER STAFF	28	5,970,000	7,436,000
A01151	Total Basic Pay Other Staff	28	5,970,000	7,436,000
A012	TOTAL ALLOWANCES		20,195,000	22,853,000
A012-1	TOTAL REGULAR ALLOWANCES		20,193,000	22,853,000
A01201	Senior Post Allowance		43,000	48,000
A01202	House Rent Allowance		1,226,000	1,399,000
A01203	Conveyance Allowance		1,522,000	1,517,000
A01207	Washing Allowance		20,000	15,000
A01208	Dress Allowance		9,000	10,000
A0120D	Integrated Allowance		21,000	23,000
A0120K	Special Judicial Allowance		4,625,000	4,800,000
A01217	Medical Allowance		951,000	898,000
A0121T	Adhoc Relief Allowance 2013		300,000	291,000
A01224	Entertainment Allowance		22,000	24,000
A01226	Computer Allowance		54,000	56,000
A0122C	Adhoo Relief Allowance - 2015		205,000	192,000
A0122M	Adhoc Releif Allowance 2016		1,183,000	1,122,000
A0122N	Special Conveyance Allowance			38,000
A012237	to Disbaled Employees		1 620 000	1 642 000
A0122Y	Ad-hoc Relief Allowance 2017		1,629,000	1,642,000
A0123G	Ad-hoc Relief Allowance-2018		1,631,000	1,642,000

0311	01 COURTS/JUSTICE			
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
			Rs	Rs
03	PUBLIC ORDER AND SAFET	Y AFFAIRS		
031	LAW COURTS			
0311	LAW COURTS			
03110	01 COURTS/JUSTICE			
HG40	O15 Session Courts (District & Sess Judges) Hangu	sion		
A0123P	Ad-hoc Relief Allowance 2019		1,154,000	1,192,000
A01241	Utility allowance for electricity		3,246,000	5,536,000
A01248	Judicial Allowance		2,352,000	2,408,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDI	NG TA)	2,000	
A01274	Medical Charges		1.000	
001	Medical Charges		1,000	
A01278	Leave Salary		1,000	
001	Leave Salary		1,000	
A03	TOTAL OPERATING EXPENSES		1,868,000	4,141,000
A032	TOTAL COMMUNICATIONS		106,000	263,000
A03201	Postage and Telegraph		12,000	13,000
A03202	Telephone and Trunk Call		94,000	250,000
A033	TOTAL UTILITIES		410,000	525,000
A03301	Gas		104,000	200,000
A03303	Electricity		231,000	250,000
001	Electricity		231,000	250,000
A03304	Hot and Cold Weather Charges		75,000	75,000
A036	TOTAL MOTOR VEHICLES		1,000	2,000
A03603	Registration		1,000	2,000
A038	TOTAL TRAVEL &		519,000	2,411,000
	TRANSPORTATION			
A03801	Training - domestic		1,000	2,000
001	PITE Domestic		1,000	2,000
A03805	Travelling Allowance		68,000	968,000

031101	1 COURTS/JUSTICE				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03	PUBLIC ORDER AND SAFET	Y AFFAIRS	Rs	Rs	
031 0311 031101	LAW COURTS LAW COURTS COURTS/JUSTICE				
HG401	5 Session Courts (District & Sess Judges) Hangu	sion			
001	Travelling Allowance		68,000	968,000	
	P.O.L Charges A.planes		378,000	1,428,000	
	H.coptors S.Cars M/Cycle	amanatan	279 000	1 429 000	
	POL Charges A.planes H.coptors S.cars for G Conveyance Charges	enerator	378,000 12,000	1,428,000	
	Conveyance Charges		12,000	13,000	
	CNG Charges (Govt)		60,000	13,000	
A039	TOTAL GENERAL		832,000	940,000	
A03901	Stationery		65,000	237 000	
	Stationery		65,000	237,000	
	Printing and Publication		112,000	13,000	
	Printing and publication		112,000	13,000	
A03905	Newspapers Periodicals and Books		46,000	49,000	
A03906	Uniforms and Protective Clothing		35,000	37,000	
A03907	Advertising & Publicity		20,000	21,000	
001	Advertising and Publicity		20,000	21,000	
	Payments to Other for Service		49,000	52,000	
	Rendered Payments to Others for Service Rendered		49,000	52,000	
	Others		505.000	531,000	
	Others		505,000	531,000	
	TOTAL EMPLOYEES' RETIREMENT BENEFITS		2,322,000	-	
A041	TOTAL PENSION		2,322,000		
A04114	Superannuation Encashment of L.P.R		2,322,000		
	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		24,000	1,000	

03110	01 COURTS/JUSTICE				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTS LAW COURTS OI COURTS/JUSTICE	Y AFFAIRS	Rs	Rs	
HG40	15 Session Courts (District & Sessi Judges) Hangu	ion			
A052	TOTAL GRANTS-DOMESTIC		24,000	1,000	
A05216	Fin. Assis. to the families of G. Serv. who expire		24,000	1,000	
001	Fin. Assis. to the families of G.Serv. who exp		24,000	1,000	
A06	TOTAL TRANSFERS		12,000	72,000	
A063	TOTAL ENTERTAINMENT & GIFTS		12,000	72,000	
A06301 001	Entertainments & Gifts Entertainment & Gifts		12,000 12,000	72,000 72,000	
A09	TOTAL PHYSICAL ASSETS		88,000	2,059,000	
A092	TOTAL COMPUTER EQUIPMENT		66,000	2,034,000	
A09201 001	Hardware Hardware		<u>4,000</u> 4,000	5,000 5,000	
A09202	Software		27,000	29 000	
001	Software		27,000	29,000	
A09203	I.T. Equipment		35,000	2,000,000	
001	Purchase of 3000 Tablets for ASDEO/School L	eader	35,000	2,000,000	
A095	TOTAL PURCHASE OF TRANSPORT		1,000	2,000	
A09501	Transport		1,000	2,000	
001	Transport		1,000	2,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		20,000	21,000	
A09601	Plant and Machinery		20.000	21 000	
001	Plant and Machinery		20,000	21,000	
001	Train and muchinery		20,000	21,000	

03110	01 COURTS/JUSTICE				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
11110 11111	riceling of the genevic	2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFET	Y AFFAIRS			
031	LAW COURTS				
0311	LAW COURTS				
03110	1 COURTS/JUSTICE				
HG40	O15 Session Courts (District & Sess	ion.			
11040	Judges) Hangu	OIUII			
	Judges) Hangu				
A097	TOTAL PURCHASE FURNITURE		1,000	2,000	
	& FIXTURE				
A09701	Furniture and fixtures		1,000	2,000	
001	Furniture & Fixture		1,000	2,000	
A13	TOTAL REPAIRS AND MAINTENANCE		239,000	5,228,000	
4120	TOTAL TRANSPORT		91,000	201 000	
A130	TOTAL TRANSPORT		91,000	391,000	
A13001	Transport		91 000	391 000	
001	Transport		91,000	391,000	
	•				
A131	TOTAL MACHINERY AND		49,000	52,000	
	EQUIPMENT				
A13101	Machinery and Equipment		49,000	52,000	
001	Machinery and Equipment		49,000	52,000	
4122	TOTAL ELIDARTIDE AND		10.000	11 000	
A132	TOTAL FURNITURE AND FIXTURE		10,000	11,000	
	FIXTURE				
A13201	Furniture and Fixture		10,000	11,000	
			,,,,,,	,	
A133	TOTAL BUILDINGS AND		5,000	4,685,000	
	STRUCTURE				
A13301	Office Buildings		3,000	2,221,000	
001	Office Buildings		3,000	2,221,000	
A13302	Residential Buildings		2,000	2,464,000	
001	Residential Buildings		2,000	2,464,000	
A137	TOTAL COMPUTER EQUIPMENT		84,000	89,000	
AIJI	TOTAL COMPUTER EQUIPMENT		<u></u>	07, HHI	
A13701	Hardware		39,000	41,000	
			,	,	

031101	COURTS/JUSTICE				
	CUM OBJECT CLASSIFICATION ULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 031101 HG4015	PUBLIC ORDER AND SAFET LAW COURTS LAW COURTS COURTS/JUSTICE Session Courts (District & Sess Judges) Hangu		Rs	Rs	
	ware Equipment		11,000 34,000	12,000 36,000	
Session Cou Judges) Har	urts (District & Session ngu		40,161,000	50,768,000	

0311	01 COURTS/JUSTICE			
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
03 031 0311	PUBLIC ORDER AND SAFE LAW COURTS LAW COURTS	ΓΥ AFFAIRS	Rs	Rs
03110	O1 COURTS/JUSTICE			
HG40	003 Civil Courts (Civil Judges) H	langu		
A01	TOTAL EMPLOYEES RELATED EXPENSES.		31,248,000	34,305,000
A011	TOTAL PAY	44	13,237,000	13,830,000
A011-1	TOTAL PAY OF OFFICERS	10	5,554,000_	5,845,000
A01101	Total Basic Pay Of Officer	10	5,554,000	5,845,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>34</u>	7,683,000	7,985,000
A01151	Total Basic Pay Other Staff	<u>34</u>	7,683,000	7,985,000
A012	TOTAL ALLOWANCES		18,011,000	20,475,000
A012-1	TOTAL REGULAR ALLOWANCES		18,009,000	20,475,000
A01202	House Rent Allowance		1,079,000	1,034,000
A01203	Conveyance Allowance		1,521,000	1,486,000
	Washing Allowance		12,000	10,000
A01208	Dress Allowance		5,000	6,000
A0120D	Integrated Allowance		23,000	23,000
A0120K	Special Judicial Allowance		4,018,000	4,215,000
A01217	Medical Allowance		866,000	867,000
A0121T	Adhoc Relief Allowance 2013		210,000	215,000
A01224	Entertainment Allowance		12,000	13,000
A01226	Computer Allowance		72,000	75,000
A01229	Special compensatory allowance		24,000	25,000
A0122C	Adhoc Relief Allowance - 2015		168,000	173,000
A0122M	Adhoc Releif Allowance 2016		889,000	911,000
A0122Y	Ad-hoc Relief Allowance 2017		1,295,000	1,383,000
A0123G	Ad-hoc Relief Allowance-2018		1,295,000	1,383,000
A0123P	Ad-hoc Relief Allowance 2019		955,000	1,023,000
A01241	Utility allowance for electricity		3,153,000	5,210,000
A01248	Judicial Allowance		2,412,000	2,423,000

0311	.01 COURTS/JUSTICE				
	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS 2020 2021	ESTIMATES 2020-2021	ESTIMATES 2020-2021	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFET	Y AFFAIRS			
031	LAW COURTS				
0311 03110	LAW COURTS 01 COURTS/JUSTICE				
03110	JI COURTS/JUSTICE				
HG40	003 Civil Courts (Civil Judges) Ha	angu			
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDI	NG TA)	2,000		
A01274	Medical Charges		1,000		
001	Medical Charges		1,000		
A01278	Leave Salary		1,000		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		1,158,000	1,382,000	
A032	TOTAL COMMUNICATIONS		103,000	253,000	
A03201	Postage and Telegraph		50,000	53,000	
A03202	Telephone and Trunk Call		53,000	200,000	
A033	TOTAL UTILITIES		402,000	438,000	
A03301	Gas		146,000	200,000	
A03303	Electricity		218,000	200,000	
001	Electricity		218,000	200,000	
A03304	Hot and Cold Weather Charges		38,000	38,000	
A036	TOTAL MOTOR VEHICLES		10,000	11,000	
102503	n i di		10.000	11.000	
A03603	Registration		10,000	11,000	
A038	TOTAL TRAVEL & TRANSPORTATION		325,000	343,000	
	IRANDIORIATION				
A03801	Training - domestic		1,000	2,000	
001	PITE Domestic		1,000	2,000	
A03805	Travelling Allowance		179,000	188,000	
001	Travelling Allowance		179,000	188,000	
A03807	P.O.L Charges A.planes		134,000	141,000	
201	H.coptors S.Cars M/Cycle		101 000	141.000	
001	POL Charges A.planes H.coptors S.cars for G	enerator	134,000	141,000	
A03808	Conveyance Charges		11,000	12,000	

0311	.01 COURTS/JUSTICE				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
11112		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFET	Y AFFAIRS			
031	LAW COURTS				
0311	LAW COURTS				
03110	01 COURTS/JUSTICE				
HG40	003 Civil Courts (Civil Judges) Ha	angu			
001	Conveyance Charges		11,000	12,000	
			_		
A039	TOTAL GENERAL		318,000	337,000	
A03901	Stationery		44 000	47 000	
001	Stationery		44,000	47,000	
A03902	Printing and Publication		75.000	79 000	
001	Printing and publication		75,000	79,000	
A03905	Newspapers Periodicals and Books		32,000	34,000	
A03906	Uniforms and Protective Clothing		80,000	84,000	
A03907	Advertising & Publicity		23.000	25,000	
001	Advertising and Publicity		23,000	25,000	
A03919	Payments to Other for Service		24,000	26,000	
	Rendered				
001	Payments to Others for Service Rendered		24,000	26,000	
A03970	Others		40,000	42,000	
001	Others		40,000	42,000	
4.0.4	TOTAL EMPLOYEES DESTREMENT		224 000	1 000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		324,000	1,000	
A041	TOTAL PENSION		324,000	1,000	
A04114	Superannuation Encashment of L.P.R		324,000	1,000	
710-711-7	Superamunion Encamment of L.I.A		524,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND		25,000	3,000	
	WRITE OFF LOANS				
A052	TOTAL GRANTS-DOMESTIC		25,000	3.000	
11002	TOTAL GRANTS DONIESTIC				
A 0521 A	Discretionary Grant		1,000	2,000	
A05214 A05216	Discretionary Grant Fin. Assis. to the families of		24 000	2,000 1,000	
AU3210	G. Serv. who expire			1,1111	
001	Fin. Assis. to the families of G.Serv. who ex	n	24,000	1,000	
001	1 m. 715515. to the families of G.Sciv. Wild ex	۲	24,000	1,000	

0311	01 COURTS/JUSTICE				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTS LAW COURTS COURTS/JUSTICE	Y AFFAIRS	Rs	Rs	
HG40	003 Civil Courts (Civil Judges) Ha	angu			
A06	TOTAL TRANSFERS		1,000	2,000	
A063	TOTAL ENTERTAINMENT & GIFTS		1,000	2,000	
A06301	Entertainments & Gifts		1,000	2,000	
001	Entertainment & Gifts		1,000	2,000	
A09	TOTAL PHYSICAL ASSETS		37,000	541,000	
A092	TOTAL COMPUTER EQUIPMENT		13,000	514,000	
A09201 001 A09202	Hardware Hardware Software		11,000 11,000 1,000	12,000 12,000 2,000	
001 A09203	Software I.T. Equipment		1,000	2,000 500,000	
001	Purchase of 3000 Tablets for ASDEO/School I	Leader	1,000	500,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		23,000	25,000	
A09601	Plant and Machinery		23,000	25,000	
001	Plant and Machinery		23,000	25,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	2,000	
A09701	Furniture and fixtures		1,000	2,000	
001	Furniture & Fixture		1,000	2,000	
A13	TOTAL REPAIRS AND MAINTENANCE		112,000	2,609,000	
A130	TOTAL TRANSPORT		34,000	36,000	
A13001 001	Transport Transport		<u>34,000</u> 34,000	36,000 36,000	
	•		•	,	

031101	1 COURTS/JUSTICE				
	AL CUM OBJECT CLASSIFICATION ICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 031101 HG400			Rs	Rs	
	TOTAL MACHINERY AND EQUIPMENT		28,000	30,000	
	Machinery and Equipment Machinery and Equipment		28,000 28,000	30,000 30,000	
	TOTAL FURNITURE AND FIXTURE		21,000	23,000	
A13201 I	Furniture and Fixture		21,000	23,000	
	TOTAL BUILDINGS AND STRUCTURE		12,000	2,500,000	
001	Office Buildings Office Buildings Residential Buildings		2,000 2,000 10,000	1,500,000 1,500,000 1,000,000	
	Residential Buildings		10,000	1,000,000	
A137	TOTAL COMPUTER EQUIPMENT		<u> 17,000</u>	20,000	
A13702 S	Hardware Software I.T. Equipment		6,000 8,000 3,000	7,000 9,000 4,000	
Civil Co	urts (Civil Judges) Hangu		32,905,000	38,843,000	

0311	101	COURTS/JUSTICE			
		UM OBJECT CLASSIFICATION ARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
03 031 0311 0311		PUBLIC ORDER AND SAF LAW COURTS LAW COURTS COURTS/JUSTICE	ETY AFFAIRS	Rs	Rs
HG4		Process Serving Establishmer Subordinate Judges Courts, Hangu.	nt for		
A01		AL EMPLOYEES RELATED ENSES.		5,216,000	5,588,000
A011	TOTA	AL PAY	13	2,709,000	2,693,000
A011-1	TOTA	AL PAY OF OFFICERS	1	558,000	583,000
A01101	Total	Basic Pay Of Officer	1	558,000_	583,000
A011-2	TOTA	AL PAY OF OTHER STAFF	12	2,151,000	2,110,000
A01151	Total	Basic Pay Other Staff	<u>12</u>	2,141,000	2,093,000
A01152	Persor	nal pay		10,000	17,000
A012	TOTA	AL ALLOWANCES		2,507,000	2,895,000
A012-1	TOTA	AL REGULAR ALLOWANCES		2,505,000	2,895,000
A01202 A01203 A01217	Conve	Rent Allowance syance Allowance al Allowance		186,000 268,000 164,000	191,000 274,000 168,000
A0121T		Relief Allowance 2013		53,000	54,000
A0122C		Relief Allowance - 2015		36,000	37,000
		Releif Allowance 2016		186,000	190,000
A0122Y A0123G		c Relief Allowance 2017 c Relief Allowance-2018		256,000 256,000	270,000 270,000
A0123G A0123P		c Relief Allowance-2018		255,000	270,000
A0123P A01241		allowance for electricity		492,000	810,000
A01248	•	al Allowance		353,000	361,000
A012-2	TOTA	AL OTHER ALLOWANCES(EXCLU	JDING TA)	2,000	
A01274	Medic	al Charges		1,000	

0311	01 COURTS/JUSTICE			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTS LAW COURTS OI COURTS/JUSTICE	Y AFFAIRS	Rs	Rs
HG40	Process Serving Establishment Subordinate Judges Courts, Hangu.	for		
001	Medical Charges		1,000	
A01278	Leave Salary		1,000	
001	Leave Salary		1,000	
A03	TOTAL OPERATING EXPENSES		219,000	647,000
A032	TOTAL COMMUNICATIONS		60,000	63,000
A03201	Postage and Telegraph		60,000	63,000
A033	TOTAL UTILITIES		113,000	113,000
A03304	Hot and Cold Weather Charges		113,000	113,000
A036	TOTAL MOTOR VEHICLES		1,000	2,000
A03603	Registration		1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		5,000	427,000
A03805	Travelling Allowance		1,000	2,000
001	Travelling Allowance		1,000	2,000
A03807	P.O.L Charges A.planes		4,000	425,000
001	H.coptors S.Cars M/Cycle	operator	4.000	425 000
001	POL Charges A.planes H.coptors S.cars for G	enerator	4,000	425,000
A039	TOTAL GENERAL		40,000	42,000

40,000

42,000

A03906 Uniforms and Protective Clothing

0311	01 COURTS/JUSTICE				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 03110 HG40			Rs	Rs	
A04	Hangu. TOTAL EMPLOYEES' RETIREMENT BENEFITS		162,000	1,000	
A041	TOTAL PENSION		162,000	1,000	
A04114	Superannuation Encashment of L.P.R		162,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		24,000	1,000	
A052	TOTAL GRANTS-DOMESTIC		24,000	1,000	
A05216	Fin. Assis. to the families of G. Serv. who expire		24,000	1,000	
001	Fin. Assis. to the families of G.Serv. who exp		24,000	1,000	
A13 A130	TOTAL REPAIRS AND MAINTENANCE TOTAL TRANSPORT		27,000	75,000	
A13001 001	Transport Transport		<u>27,000</u> 27,000	75,000 75,000	
	s Serving Establishment for linate Judges Courts,		5,648,000	6,312,000	

0311	01 COURTS/JUSTICE			
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTS LAW COURTS OI COURTS/JUSTICE	TY AFFAIRS	Rs	Rs
HG4	126 District Attorney, Hangu			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		6,732,000	7,077,000
A011	TOTAL PAY	12	4,017,000	4,048,000
A011-1	TOTAL PAY OF OFFICERS	4	2,606,000	2,566,000
A01101	Total Basic Pay Of Officer	<u>4</u>	2,606,000	2,566,000
A011-2	TOTAL PAY OF OTHER STAFF	8.	1,411,000	1,482,000
A01151	Total Basic Pay Other Staff	8	1,411,000	1,482,000
A012	TOTAL ALLOWANCES		2,715,000	3,029,000
A012-1	TOTAL REGULAR ALLOWANCES		2,688,000	3,002,000
A01202	House Rent Allowance		408,000	406,000
	Conveyance Allowance		369,000	366,000
	Washing Allowance		2,000	2,000
A01208	Dress Allowance		2,000	2,000
A0120D	Integrated Allowance		16,000	17,000
A01217	Medical Allowance		231,000	231,000
A0121T	Adhoc Relief Allowance 2013		82,000	81,000
A01224	Entertainment Allowance		6,000	6,000
A01226	Computer Allowance		18,000	19,000
A0122C	Adhoc Relief Allowance - 2015		57,000	56,000
	Adhoc Relief Allowance 2016		294,000	290,000
A0122Y A01239	Ad-hoc Relief Allowance 2017 Special allowance		392,000 420,000	405,000 421,000
A01239 001	Special Allowance		420,000	421,000
A0123G	Ad-hoc Relief Allowance-2018		391,000	405,000
A01230 A0123P	Ad-hoc Relief Allowance 2019		391,000	295,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUI	DING TA)	27,000	27,000

03110	01 COURTS/JUSTICE				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
min min	TICLEME OF THE SOMEME	2020-2021	2020-2021	2020-2021	
		2020 2021			
			Rs	Rs	
03	PUBLIC ORDER AND SAFETY	Y AFFAIRS			
031	LAW COURTS				
0311	LAW COURTS				
03110	1 COURTS/JUSTICE				
HG41	26 District Attornor Honor				
11641	26 District Attorney, Hangu				
A01274	Medical Charges		26,000	26.000	
001	Medical Charges		26,000	26,000	
A01278	Leave Salary		1,000	1.000	
001	Leave Salary		1,000	1,000	
	•				
A03	TOTAL OPERATING EXPENSES		520,000	551,000	
A032	TOTAL COMMUNICATIONS		10,000	10,000	
A03201	Postage and Telegraph		2,000	2,000	
A03201 A03202	Telephone and Trunk Call		8,000	8,000	
A03202	receptione and Trunk Can		8,000	8,000	
A033	TOTAL UTILITIES		36,000	36,000	
			,	,	
A03303	Electricity		19,000	19,000	
001	Electricity		19,000	19,000	
A03304	Hot and Cold Weather Charges		17,000	17,000	
A034	TOTAL OCCUPANCY COSTS		195,000	195,000	
A03402	Rent for Office Building		195,000	195,000	
A03402	Rent for Office Building		173,000	173,000	
A036	TOTAL MOTOR VEHICLES		1,000	1,000	
			,	,	
A03603	Registration		1,000	1,000	
A038	TOTAL TRAVEL &		243,000	264,000	
	TRANSPORTATION				
A 02005	Travelling Allowers		114 000	114,000	
A03805	Travelling Allowance		114,000	114,000	
001	Travelling Allowance P.O.L Charges A.planes		114,000 129,000	114,000 150,000	
A03807	H.coptors S.Cars M/Cycle		1/9/000	T W,UU	
001	POL Charges A.planes H.coptors S.cars for Ger	nerator	129,000	150,000	
001	2.2. Charges Therances Theoptors Bleats for Go		127,000	120,000	

0311	01 COURTS/JUSTICE				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 03110	PUBLIC ORDER AND SAFETY LAW COURTS LAW COURTS OF COURTS/JUSTICE	AFFAIRS	Rs	Rs	
HG41	26 District Attorney, Hangu				
A039	TOTAL GENERAL		35,000	45,000	
A03901 001 A03902 001 A03905 A03907 001 A03970 001 A04	Stationery Stationery Printing and Publication Printing and publication Newspapers Periodicals and Books Advertising & Publicity Advertising and Publicity Others Others TOTAL EMPLOYEES' RETIREMENT BENEFITS TOTAL PENSION		7,000 7,000 8,000 8,000 2,000 8,000 10,000 10,000 1,000	7,000 7,000 8,000 8,000 2,000 8,000 20,000 20,000 1,000	
A04114	Superannuation Encashment of L.P.R		1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		600,000	1,000	
A052	TOTAL GRANTS-DOMESTIC		600,000	1,000	
A05216 001	Fin. Assis. to the families of G. Serv. who expire Fin. Assis. to the families of G.Serv. who exp		600,000	1,000	
A09	TOTAL PHYSICAL ASSETS		2,000	2,000_	
A092	TOTAL COMPUTER EQUIPMENT		1,000_	1,000	
A09201 001	Hardware Hardware		1,000 1,000	1,000 1,000	

03110	01 COURTS/JUSTICE				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 03110 HG41		AFFAIRS	Rs	Rs	
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	1,000	
A09701 001	Furniture and fixtures Furniture & Fixture		1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE		18,000	18,000	
A130	TOTAL TRANSPORT		16,000	16,000	
A13001 001	Transport Transport		16,000 16,000	16,000 16,000	
A132	TOTAL FURNITURE AND FIXTURE		1,000	1,000	
A13201	Furniture and Fixture		1,000	1,000	
A137	TOTAL COMPUTER EQUIPMENT		1,000	1,000	
A13701	Hardware		1,000	1,000	
District	t Attorney, Hangu		7,873,000	7,650,000	

03	1101 COURTS/JUSTICE			
FUNCT	IONAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	ARTICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
	THE COMME	2020-2021	2020-2021	2020-2021
		2020-2021	2020-2021	2020-2021
03 031 031 031		FETY AFFAIRS	Rs	Rs
HR	4003 Session Courts (District & Judges) Haripur	Session		
A01	TOTAL EMPLOYEES RELATED EXPENSES.		70,411,000	82,032,000
A011	TOTAL PAY	<u>79</u>	28,816,000	33,636,000
A011-1	1 TOTAL PAY OF OFFICERS	<u>30</u>	19,600,000	20,826,000
A0110	1 Total Basic Pay Of Officer	30	19,500,000	20,661,000
A0110	2 Personal pay		100,000	165,000
A011-2	2 TOTAL PAY OF OTHER STAFF	<u>49</u>	9,216,000	12,810,000
A0115	1 Total Basic Pay Other Staff	<u>49</u>	9,216,000	12,802,000
A0115	2 Personal pay			8,000
A012	TOTAL ALLOWANCES		41,595,000	48,396,000
A012-1	1 TOTAL REGULAR ALLOWANCES		41,593,000	48,396,000
A0120	1 Senior Post Allowance		116,000	128,000
A0120	2 House Rent Allowance		2,249,000	2,461,000
A0120	3 Conveyance Allowance		2,766,000	2,832,000
A0120	7 Washing Allowance		31,000	31,000
A0120	8 Dress Allowance		31,000	31,000
A0120	D Integrated Allowance		52,000	56,000
A0120	K Special Judicial Allowance		11,117,000	12,527,000
	7 Medical Allowance		1,881,000	1,817,000
A0121	/ Wiedical Allowance			555,000
A0121 A0121			546,000	333,000
	T Adhoc Relief Allowance 2013		546,000 57,000	62,000
A0121	T Adhoc Relief Allowance 20134 Entertainment Allowance			
A0121 A0122	T Adhoc Relief Allowance 2013 4 Entertainment Allowance 6 Computer Allowance		57,000	62,000
A0121 A0122 A0122	T Adhoc Relief Allowance 2013 4 Entertainment Allowance 6 Computer Allowance C Adhoc Relief Allowance - 2015		57,000 180,000	62,000 186,000
A0121 A0122 A0122 A0122	T Adhoc Relief Allowance 2013 4 Entertainment Allowance 6 Computer Allowance C Adhoc Relief Allowance - 2015 M Adhoc Releif Allowance 2016		57,000 180,000 373,000	62,000 186,000 386,000

0311	01 COURTS/JUSTICE				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031	PUBLIC ORDER AND SAFET LAW COURTS	Y AFFAIRS	Rs	Rs	
0311 03110	LAW COURTS O1 COURTS/JUSTICE				
HR40	Oo3 Session Courts (District & Sessi Judges) Haripur	ion			
A0122S	Utility Allowance		11,000		
A0122Y	Ad-hoc Relief Allowance 2017		3,193,000	3,364,000	
A0123G	Ad-hoc Relief Allowance-2018		3,203,000	3,364,000	
A0123P	Ad-hoc Relief Allowance 2019		2,227,000	2,224,000	
A01241	Utility allowance for electricity		6,571,000	11,196,000	
A01248	Judicial Allowance		4,622,000	4,797,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING	NG TA)	2,000		
A01274	Medical Charges		1,000		
001	Medical Charges		1,000		
A01278	Leave Salary		1,000		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		2,527,000	4,242,000	
A032	TOTAL COMMUNICATIONS		193,000	330,000	
A03201	Postage and Telegraph		60,000	63,000	
A03202	Telephone and Trunk Call		127,000	260,000	
A03205	Courier and pilot service		6,000	7,000	
A033	TOTAL UTILITIES		1,058,000	1,902,000	
A03301	Gas		265,000	400,000	
A03302	Water		1,000	1,000	
A03303	Electricity		791,000	1,500,000	
001	Electricity		791,000	1,500,000	
A03304	Hot and Cold Weather Charges		1,000	1,000	
A036	TOTAL MOTOR VEHICLES		2,000	3,000	
A03670	Others		2.000	3 000	
001	Others		2,000	3,000	
			,	,	

0311	01 COURTS/JUSTICE			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTS LAW COURTS COURTS/JUSTICE	TY AFFAIRS	Rs	Rs
HR40	O03 Session Courts (District & Sess Judges) Haripur	sion		
A038	TOTAL TRAVEL & TRANSPORTATION		955,000	1,370,000
A03805 001 A03807	Travelling Allowance Travelling Allowance P.O.L Charges A.planes		278,000 278,000 673,000	292,000 292,000 1,073,000
001 A03808 001	H.coptors S.Cars M/Cycle POL Charges A.planes H.coptors S.cars for G Conveyance Charges Conveyance Charges	enerator	673,000 4,000 4,000	1,073,000 5,000 5,000
A039	TOTAL GENERAL		319,000	637,000
A03901 001 A03902 001 A03905 A03906 A03907	Stationery Stationery Printing and Publication Printing and publication Newspapers Periodicals and Books Uniforms and Protective Clothing Advertising & Publicity		14,000 14,000 75,000 75,000 12,000 50,000	314,000 314,000 79,000 79,000 13,000 53,000 120,000
001 A03919 001 A03970	Advertising and Publicity Payments to Other for Service Rendered Payments to Others for Service Rendered Others		114,000 13,000 13,000 41,000	120,000 14,000 14,000 44,000
001 A04	Others TOTAL EMPLOYEES' RETIREMENT		41,000 810,000	44,000 1,000
A041	BENEFITS TOTAL PENSION		810,000	1,000

810,000

1,000

A04114 Superannuation Encashment of L.P.R

0311	01 COURTS/JUSTICE			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTS LAW COURTS OF COURTS/JUSTICE	Y AFFAIRS	Rs	Rs
HR40	O03 Session Courts (District & Sess Judges) Haripur	ion		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		600,000	1,000
A052	TOTAL GRANTS-DOMESTIC		600,000	1,000
A05216	Fin. Assis. to the families of		600,000	1,000_
001	G. Serv. who expire Fin. Assis. to the families of G.Serv. who exp		600,000	1,000
A06	TOTAL TRANSFERS		49,000	52,000
A063	TOTAL ENTERTAINMENT & GIFTS		49,000	52,000
A06301 001	Entertainments & Gifts Entertainment & Gifts		<u>49,000</u> 49,000	52,000 52,000
A09	TOTAL PHYSICAL ASSETS		52,000_	1,057,000
A092	TOTAL COMPUTER EQUIPMENT		31,000	1,033,000
A09201	Hardware		3,000	4,000
001	Hardware		3,000	4,000
A09202	Software		27,000	29,000
001 A09203	Software I.T. Equipment		27,000	29,000
001	Purchase of 3000 Tablets for ASDEO/School I	Leader	1,000	1,000,000
A095	TOTAL PURCHASE OF TRANSPORT		1,000	2,000
A09501	Transport		1,000	2.000
001	Transport		1,000	2,000
	•		*	,

0311	01 COURTS/JUSTICE				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
03	PUBLIC ORDER AND SAFET	TV AFFAIRS	Rs	Rs	
031	LAW COURTS	1 mining			
0311	LAW COURTS				
03110					
HR40	003 Session Courts (District & Sess Judges) Haripur	sion			
A096	TOTAL PURCHASE OF PLANT &		19,000	20.000	
	MACHINERY		<u> </u>	,	
A09601	Plant and Machinery		19,000	20,000	
001	Plant and Machinery		19,000	20,000	
4.00=	MODAL DUD ONLOCK ENDANGUES		1.000	2.000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000_	2,000_	
A09701	Furniture and fixtures		1 000	2.000	
001	Furniture & Fixture		1,000	2,000	
A13	TOTAL REPAIRS AND MAINTENANCE		877,000	2,878,000	
A130	TOTAL TRANSPORT		82,000	182,000	
71130	TOTAL TRANSFORT				
A13001	Transport		82,000	182,000	
001	Transport		82,000	182,000	
A131	TOTAL MACHINERY AND		24,000	26,000	
	EQUIPMENT				
A13101	Machinery and Equipment		24 000	26 000	
001	Machinery and Equipment		24,000	26,000	
001	Machinery and Equipment		21,000	20,000	
A132	TOTAL FURNITURE AND		26,000	28,000	
	FIXTURE				
A13201	Furniture and Fixture		26,000	28,000	
A133	TOTAL BUILDINGS AND		718,000	2.612.000	
11133	STRUCTURE				
A13301	Office Buildings		6,000	1,900,000	
001	Office Buildings		6,000	1,900,000	
A13302	Residential Buildings		712,000	712,000	
001	Residential Buildings		712,000	712,000	

031101	COURTS/JUSTICE				
	CUM OBJECT CLASSIFICATION ULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 031101 HR4003	PUBLIC ORDER AND SAFET LAW COURTS LAW COURTS COURTS/JUSTICE Session Courts (District & Sess Judges) Haripur		Rs	Rs	
A137 TO	TAL COMPUTER EQUIPMENT		27,000	30,000	
A13702 Sof	rdware itware . Equipment		11,000 8,000 8,000	12,000 9,000 9,000	
Session Cou Judges) Ha	urts (District & Session		75,326,000	90,263,000	

0311	01 COURTS/JUSTICE				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTS LAW COURTS 01 COURTS/JUSTICE	TY AFFAIRS	Rs	Rs	
HR40	005 Civil Courts (Civil Judges) H	aripur			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		103,502,000	115,209,000	
A011	TOTAL PAY	<u>146</u>	45,316,000	48,017,000	
A011-1	TOTAL PAY OF OFFICERS	<u>29</u>	17,128,000	16,909,000	
A01101	Total Basic Pay Of Officer	<u>29</u>	17,128,000	16,909,000	
A011-2	TOTAL PAY OF OTHER STAFF	117	28,188,000	31,108,000	
A01151	Total Basic Pay Other Staff	117	28,188,000	31,108,000	
A012	TOTAL ALLOWANCES		58,186,000	67,192,000	
A012-1	TOTAL REGULAR ALLOWANCES		58,184,000	67,192,000	
A01202	House Rent Allowance		3,621,000	3,802,000	
A01203	Conveyance Allowance		4,781,000	4,776,000	
A01207	Washing Allowance		33,000	32,000	
A01208	Dress Allowance		33,000	32,000	
A0120D	Integrated Allowance		96,000	101,000	
A0120K	Special Judicial Allowance		13,357,000	14,217,000	
A01217	Medical Allowance		2,710,000	2,774,000	
A0121T	Adhoc Relief Allowance 2013		726,000	736,000	
A01224	Entertainment Allowance		12,000	13,000	
A01226	Computer Allowance		162,000	167,000	
A0122C	Adhoc Relief Allowance - 2015		496,000	502,000	
A0122M	Adhoc Releif Allowance 2016		3,152,000	3,311,000	
A0122Y	Ad-hoc Relief Allowance 2017		4,367,000	4,745,000	
A0123G	Ad-hoc Relief Allowance-2018		4,358,000	4,693,000	
A0123P	Ad-hoc Relief Allowance 2019		3,225,000	3,461,000	
A01241	Utility allowance for electricity		9,399,000	15,919,000	
A01248	Judicial Allowance		7,656,000	7,911,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDI	NG TA)	2,000		

03110	01 COURTS/JUSTICE				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
mid ink	THE SELLINE	2020-2021	2020-2021	2020-2021	
		2020 2021	2020 2021	2020 2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFET	TY AFFAIRS			
031	LAW COURTS				
0311	LAW COURTS				
03110	1 COURTS/JUSTICE				
HR40	005 Civil Courts (Civil Judges) H	aripur			
A01274	Medical Charges		1.000		
001	Medical Charges		1,000		
A01278	Leave Salary		1,000		
001	Leave Salary		1,000		
	•		,		
A03	TOTAL OPERATING EXPENSES		1,900,000	3,486,000	
A032	TOTAL COMMUNICATIONS		97,000	232,000	
A03201	Postage and Telegraph		65,000	222 000	
A03202	Telephone and Trunk Call		32,000	232,000	
A033	TOTAL UTILITIES		696,000	1,977,000	
A03301	Gas		177,000	577,000	
A03303	Electricity		510.000	1.400.000	
001	Electricity		510,000	1,400,000	
A03304	Hot and Cold Weather Charges		9,000	,,	
A036	TOTAL MOTOR VEHICLES		1,000	2,000	
A03603	Registration		1,000	2,000	
	rogan unon				
A038	TOTAL TRAVEL &		604,000	636,000	
	TRANSPORTATION				
A03805	Travelling Allowance		495,000	520,000	
001	Travelling Allowance		495,000	520,000	
A03807	P.O.L Charges A.planes		104,000	110,000	
	H.coptors S.Cars M/Cycle				
001	POL Charges A.planes H.coptors S.cars for C	Generator	104,000	110,000	
001 A03808	POL Charges A.planes H.coptors S.cars for C Conveyance Charges Conveyance Charges	Generator	104,000 	110,000 6,000	

0311	01 COURTS/JUSTICE				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTS LAW COURTS OI COURTS/JUSTICE	TY AFFAIRS	Rs	Rs	
HR40	005 Civil Courts (Civil Judges) Ha	aripur			
A039	TOTAL GENERAL		502,000	639,000	
A03901 001	Stationery Stationery		<u>176,000</u> 176,000	294,000 294,000	
A03902 001 A03905	Printing and Publication Printing and publication Newspapers Periodicals and Books		114,000 114,000 64,000	120,000 120,000 68,000	
A03906 A03907 001	Uniforms and Protective Clothing Advertising & Publicity Advertising and Publicity		56,000 17,000 17,000	59,000 18,000 18,000	
A03919	Payments to Other for Service Rendered		8,000	9,000_	
001 A03970 001	Payments to Others for Service Rendered Others Others		8,000 <u>67,000</u> 67,000	9,000 71,000 71,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		810,000	810,000	
A041	TOTAL PENSION		810,000	810,000	
A04114	Superannuation Encashment of L.P.R		810,000	810,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		24,000	1,000	
A052	TOTAL GRANTS-DOMESTIC		24,000	1,000	
A05216	Fin. Assis. to the families of G. Serv. who expire		24,000	1,000	
001	Fin. Assis. to the families of G.Serv. who exp	p	24,000	1,000	

1,000 2,000

A06

TOTAL TRANSFERS

0311	101 COURTS/JUSTICE				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	RTICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
0.2	NUMBER OF THE STATE OF THE STAT		Rs	Rs	
03	PUBLIC ORDER AND SAFET	TY AFFAIRS			
031 0311	LAW COURTS LAW COURTS				
0311					
03110	OI COUNTS/JUSTICE				
HR40	005 Civil Courts (Civil Judges) H	aripur			
A063	TOTAL ENTERTAINMENT &		1.000	2.000	
-2000	GIFTS			 _	
	-				
A06301	Entertainments & Gifts		1,000	2,000	
001	Entertainment & Gifts		1,000	2,000	
A09	TOTAL PHYSICAL ASSETS		13,000	1,017,000	
	momus 00100		**	4 044 000	
A092	TOTAL COMPUTER EQUIPMENT		10,000	1,011,000	
A09201	Hardware		8 000	9.000	
001	Hardware		8,000	9,000	
A09202	Software		1,000	2,000	
001	Software		1,000	2,000	
A09203	I.T. Equipment		1,000	1,000,000	
001	Purchase of 3000 Tablets for ASDEO/School	Leader	1,000	1,000,000	
=	months by box 100 co-			• 000	
A095	TOTAL PURCHASE OF		1,000	2,000	
	TRANSPORT				
A09501	Transport		1 000	2,000	
001	Transport		1,000	2,000	
			,	,	
A096	TOTAL PURCHASE OF PLANT &		1,000	2,000	
	MACHINERY				
A09601	Plant and Machinery		1,000	2,000	
001	Plant and Machinery		1,000	2,000	
A 0.05	MOMAL DUDGILLEE EVENTENING		4 000	2.000	
A097	TOTAL PURCHASE FURNITURE		1,000	2,000	
	& FIXTURE				
A09701	Furniture and fixtures		1.000	2,000	
001	Furniture & Fixture		1,000	2,000	
001	I made & I made		1,000	2,000	
A13	TOTAL REPAIRS AND MAINTENANCE		156,000	3,303,000	

0311	01 COURTS/JUSTICE				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	-
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTS LAW COURTS OI COURTS/JUSTICE	Y AFFAIRS	Rs	Rs	
HR40	005 Civil Courts (Civil Judges) Ha	ripur			
A130	TOTAL TRANSPORT		33,000	35,000	
A13001 001	Transport Transport		33,000 33,000	35,000 35,000	
A131	TOTAL MACHINERY AND EQUIPMENT		17,000	18,000	
A13101 001	Machinery and Equipment Machinery and Equipment		17,000 17,000	18,000 18,000	
A132	TOTAL FURNITURE AND FIXTURE		44,000		
A13201	Furniture and Fixture		44,000		
A133	TOTAL BUILDINGS AND STRUCTURE		16,000	3,200,000	
A13301 001 A13302 001	Office Buildings Office Buildings Residential Buildings Residential Buildings		2,000 2,000 14,000 14,000	200,000 200,000 3,000,000 3,000,000	
A137	TOTAL COMPUTER EQUIPMENT		46,000	50,000	
A13701 A13702 A13703	Hardware Software I.T. Equipment		7,000 23,000 16,000	8,000 25,000 17,000	
Civil (Courts (Civil Judges) Haripur		106,406,000	123,828,000	

03110	01 COURTS/JUSTICE			
03110	UI COURTS/JUSTICE			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
03	PUBLIC ORDER AND SAFI	FTV AFFAIDS	Rs	Rs
031	LAW COURTS	LII AFFAINS		
031	LAW COURTS			
03110				
_	-			
HR40	O4 Process Serving Establishmen Subordinate Judges Courts, Haripur.	nt for		
A01	TOTAL EMPLOYEES RELATED		11,202,000	11.603.000
1101	EXPENSES.			• • • • • • • • • • • • • • • • • • • •
A011	TOTAL PAY	<u>32</u>	5,846,000	5,479,000
A011 1	TOTAL PAY OF OFFICERS	1	224 000	
A011-1	TOTAL PAY OF OFFICERS	1	336,000	
A01101	Total Basic Pay Of Officer	1	336,000	
	.	-		
A011-2	TOTAL PAY OF OTHER STAFF	31	5,510,000	5,479,000
A01151	Trad Desir Desir Od Co	21	5 510 000	5 454 000
A01151	Total Basic Pay Other Staff	<u>31</u>	5,510,000	5,474,000
A01152	Personal pay			5,000
	F-17			2,000
A012	TOTAL ALLOWANCES		5,356,000	6,124,000
1012.1	TOTAL DECLIAD ALLOWANCES		5 354 000	(134 000
A012-1	TOTAL REGULAR ALLOWANCES		5,354,000	6,124,000
A01202	House Rent Allowance		417,000	425,000
A01203	Conveyance Allowance		550,000	560,000
A01207	Washing Allowance		1,000	
A01208	Dress Allowance		1,000	
A0120D	Integrated Allowance		1,000	
A01217	Medical Allowance		402,000	408,000
A0121T	Adhoc Relief Allowance 2013		94,000	97,000
A0122C	Adhoc Relief Allowance - 2015		65,000	67,000
A0122M	Adhoc Releif Allowance 2016		397,000	403,000
A0122S	Utility Allowance		2,000	= 4.0
A0122Y	Ad-hoc Relief Allowance 2017		522,000	548,000
A0123G	Ad-hoc Relief Allowance-2018		519,000	548,000
A0123P A01241	Ad-hoc Relief Allowance 2019 Utility allowance for electricity		519,000 1,064,000	548,000 1,706,000
A01241 A01248	Judicial Allowance		1,064,000 800,000	814,000
AU1240	Judicial Allowance		300,000	314,000

0311	01 COURTS/JUSTICE			
	UI COURTS/JUSTICE			
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
			Rs	Rs
03	PUBLIC ORDER AND SAFET	Y AFFAIRS		
031	LAW COURTS			
0311 03110	LAW COURTS O1 COURTS/JUSTICE			
03110	O COURTS/JUSTICE			
HR40	004 Process Serving Establishment	for		
	Subordinate Judges Courts,			
	Haripur.			
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDIT	NG TA)	2,000	
A01274	Medical Charges		1.000	
001	Medical Charges		1,000	
A01278	Leave Salary		1,000	
001	Leave Salary		1,000	
A03	TOTAL OPERATING EXPENSES		141,000	1,188,000
A032	TOTAL COMMUNICATIONS		30,000	32,000
A03201	Postage and Telegraph		30,000	32,000
			20.55	
A036	TOTAL MOTOR VEHICLES		80,000	84,000
A03603	Registration		80,000	84,000
A038	TOTAL TRAVEL &		11,000	1,051,000
	TRANSPORTATION			
A03805	Travelling Allowance		1.000	2,000
A03803 001	Travelling Allowance Travelling Allowance		1,000	2,000
A03807	P.O.L Charges A.planes		10,000	1,049,000
	H.coptors S.Cars M/Cycle			
001	POL Charges A.planes H.coptors S.cars for Go	enerator	10,000	1,049,000
A039	TOTAL GENERAL		20,000	21,000
A03906	Uniforms and Protective Clothing		20,000	21,000
1103700	Carrotano una Fronceive Cloumig		20,000	21,000
A04	TOTAL EMPLOYEES' RETIREMENT		162,000	1,000

BENEFITS

03110	01 COURTS/JUSTICE			
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
03 031 0311 03110			Rs	Rs
HR40	04 Process Serving Establishment fo Subordinate Judges Courts, Haripur.	r		
A041	TOTAL PENSION		162,000	1,000
A04114	Superannuation Encashment of L.P.R		162,000	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		24,000	1,000
A052	TOTAL GRANTS-DOMESTIC		24,000	1,000_
A05216	Fin. Assis. to the families of G. Serv. who expire		24,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp		24,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		1,000	251,000
A130	TOTAL TRANSPORT		1,000	251,000_
	Transport		1,000	251,000
001	Transport		1,000	251,000
	s Serving Establishment for inate Judges Courts,		11,530,000	13,044,000

03110	01 COURTS/JUSTICE			
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
03 031 0311 03110	PUBLIC ORDER AND SAFI LAW COURTS LAW COURTS COURTS/JUSTICE	ETY AFFAIRS	Rs	Rs
HR40	46 District Attorney, Haripur			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		8,135,000	8,475,000
A011	TOTAL PAY	19	4,569,000	4,703,000
A011-1	TOTAL PAY OF OFFICERS	6	2,359,000	2,679,000
A01101	Total Basic Pay Of Officer	6	2,359,000	2,679,000
A011-2	TOTAL PAY OF OTHER STAFF	13	2,210,000	2,024,000
A01151	Total Basic Pay Other Staff	13	2,210,000	2,024,000
A012	TOTAL ALLOWANCES		3,566,000	3,772,000
A012-1	TOTAL REGULAR ALLOWANCES		3,564,000	3,770,000
A01202	House Rent Allowance		489,000	510,000
	Conveyance Allowance		516,000	540,000
	Washing Allowance		3,000	4,000
A01208	Dress Allowance		4,000	4,000
A0120D	Integrated Allowance Medical Allowance		27,000	28,000
A01217 A0121T	Adhoc Relief Allowance 2013		318,000 82,000	323,000 82,000
A01211 A01224	Entertainment Allowance		6,000	6,000
A01224 A01226	Computer Allowance		36,000	38,000
A0122C	Adhoc Relief Allowance - 2015		57,000	57,000
A0122M	Adhoc Releif Allowance 2016		331,000	332,000
A0122Y	Ad-hoc Relief Allowance 2017		442,000	471,000
A01239	Special allowance		460,000	541,000
001	Special Allowance		460,000	541,000
A0123G	Ad-hoc Relief Allowance-2018		441,000	471,000
A0123P	Ad-hoc Relief Allowance 2019		352,000	363,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	2,000	2,000

0311	01 COURTS/JUSTICE				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
11112 1111		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFET	Y AFFAIRS			
031	LAW COURTS				
0311	LAW COURTS				
03110	01 COURTS/JUSTICE				
HR40	046 District Attorney, Haripur				
A01274	Medical Charges		1,000	1,000	
001	Medical Charges		1,000	1,000	
A01278	Leave Salary		1,000	1,000	
001	Leave Salary		1,000	1,000	
A03	TOTAL OPERATING EXPENSES		386,000	905,000	
AUS	TOTAL OFERATING EATENSES			70.3,000	
A032	TOTAL COMMUNICATIONS		21.000	90.000	
			,	,	
A03201	Postage and Telegraph		10,000	10,000	
A03202	Telephone and Trunk Call		11,000	80,000	
A033	TOTAL UTILITIES		81,000	259,000	
A03301	Gas		38,000	38,000	
A03303	Electricity		42.000	220.000	
001	Electricity		42,000	220,000	
A03304	Hot and Cold Weather Charges		1,000	1,000	
	-				
A034	TOTAL OCCUPANCY COSTS		1,000	1,000	
A03402	Rent for Office Building		1,000	1,000	
1026	TOTAL MOTOR VEHICLES		1.000	1.000	
A036	TOTAL MOTOR VEHICLES		1,000	1,000	
A03603	Registration		1,000	1,000	
	-		•		
A038	TOTAL TRAVEL &		129,000	351,000	
	TRANSPORTATION				
A03801	Training - domestic		1,000	1,000	
001	PITE Domestic		1,000	1,000	
A03805	Travelling Allowance		52,000	250,000	
001	Travelling Allowance		52,000	250,000	

03110	01 COURTS/JUSTICE			
	OCKIO/GODITEE			
	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
AND PART	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
			Rs	Rs
03	PUBLIC ORDER AND SAFET	TY AFFAIRS		
031	LAW COURTS			
0311	LAW COURTS			
03110	1 COURTS/JUSTICE			
HR404	46 District Attorney, Haripur			
A03807	P.O.L Charges A.planes		76,000	100,000
	H.coptors S.Cars M/Cycle			
001	POL Charges A.planes H.coptors S.cars for C	Generator	76,000	100,000
A039	TOTAL GENERAL		153,000	203.000
11007	TOTAL GENERAL		- Lity WW	20.1,000
A03901	Stationary		38.000	38.000
A03901 001	Stationery Stationery		38,000	38,000
A03905	Newspapers Periodicals and Books		75,000	75,000
A03903	Law Charges		30,000	30,000
A03970	Others		10.000	60.000
001	Others		10,000	60,000
A04	TOTAL EMPLOYEES' RETIREMENT		270,000	270,000
AUT	BENEFITS RETIREMENT		270,000	2/ U,U IU
4041	TOTAL DENGLON		270.000	270 000
A041	TOTAL PENSION		27U,UUU	270,000
A04114	Superannuation Encashment of L.P.R		270,000	270,000
	•			,
A05	TOTAL GRANTS SUBSIDIES AND		24,000	1,000
	WRITE OFF LOANS			
A052	TOTAL GRANTS-DOMESTIC		24,000	1,000
A05216	Fin. Assis. to the families of		24,000	1,000
	G. Serv. who expire		·	, —
001	Fin. Assis. to the families of G.Serv. who ex	p	24,000	1,000
A09	TOTAL PHYSICAL ASSETS		6,000	6,000
1107	TOTAL PROJECT AUGETS		<u> </u>	<u> </u>
A092	TOTAL COMPUTER EQUIPMENT		1,000	1,000
A09202	Software		1,000	1,000
001	Software		1,000	1,000

03110	01 COURTS/JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTS LAW COURTS 1 COURTS/JUSTICE	Y AFFAIRS	Rs	Rs	
HR40	46 District Attorney, Haripur				
A096	TOTAL PURCHASE OF PLANT & MACHINERY		4,000	4,000	
A09601	Plant and Maghinary		4.000	4 000	
001	Plant and Machinery Plant and Machinery		4,000	4,000	
001			1,000	.,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	1,000	
A09701	Furniture and fixtures		1 000	1.000	
001	Furniture & Fixture		1,000	1,000	
			,	•	
A13	TOTAL REPAIRS AND MAINTENANCE		39,000	71,000	
A130	TOTAL TRANSPORT		8,000	20,000	
A13001	Transport		8,000	20,000_	
001	Transport		8,000	20,000	
A131	TOTAL MACHINERY AND EQUIPMENT		23,000	23,000	
A 12101	Mashinary and Equipment		22,000	22 000	
A13101 001	Machinery and Equipment Machinery and Equipment		23,000 23,000	23,000 23,000	
001	mannery and Equipment		23,000	23,000	
A132	TOTAL FURNITURE AND FIXTURE		8,000	8,000	
A13201	Furniture and Fixture		8,000	8,000	
A137	TOTAL COMPUTER EQUIPMENT		_	20,000	
A13701	Hardware			20,000	

031101	COURTS/JUSTICE				
FUNCTIONAL	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PARTICU	JLARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFET	Y AFFAIRS			
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
HR4046	District Attorney, Haripur				
District Atto	orney, Haripur		8,860,000	9,728,000	

0311	01 COURTS/JUSTICE			
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTS LAW COURTS OI COURTS/JUSTICE	CTY AFFAIRS	Rs	Rs
KD40	O05 Session Courts (District & Se Judges) Kohistan	ssion		
A01	TOTAL EMPLOYEES RELATED EXPENSES.		17,900,000	19,109,000
A011	TOTAL PAY	25	7,344,000	7,462,000
A011-1	TOTAL PAY OF OFFICERS	Z	4.380.000	4.285.000
11011-1	TOTAL THE OF OFFICERS	<u>*</u>		2,20.,100
A01101	Total Basic Pay Of Officer	2	4,380,000	4,094,000
A01102	Personal pay			191,000
A011-2	TOTAL PAY OF OTHER STAFF	18	2,964,000	3,177,000
A01151	Total Basic Pay Other Staff	18	2,964,000	3,177,000
A012	TOTAL ALLOWANCES		10,556,000	11,647,000
A012-1	TOTAL REGULAR ALLOWANCES		10,554,000	11,647,000
A01201	Senior Post Allowance		16,000	17,000
A01202	House Rent Allowance		401,000	417,000
A01203	Conveyance Allowance		780,000	754,000
A01207	Washing Allowance		9,000	10,000
A01208	Dress Allowance		9,000	10,000
A0120D	Integrated Allowance		5,000	6,000
A0120K	Special Judicial Allowance		1,784,000	1,951,000
A01217	Medical Allowance		431,000	437,000
A0121T	Adhoc Relief Allowance 2013		126,000	126,000
A01224	Entertainment Allowance		8,000	9,000
A01226	Computer Allowance		54,000	56,000
A0122C	Adhoc Relief Allowance - 2015		89,000	85,000
A0122M			528,000	522,000
A0122Y	Ad-hoc Relief Allowance 2017		728,000	747,000
A01233	Unattractive Area Allowance		522,000	513,000
001	Unattractive Area Allowance		522,000	513,000
A0123G	Ad-hoc Relief Allowance-2018		726,000	747,000

0311	01 COURTS/JUSTICE			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
03	PUBLIC ORDER AND SAFET	V AFFAIRS	Rs	Rs
031	LAW COURTS			
0311 03110	LAW COURTS OF COURTS/JUSTICE			
KD40		ian		
KD40	OS Session Courts (District & Sess Judges) Kohistan	ion		
A0123P	Ad-hoc Relief Allowance 2019		629,000	515,000
A01241	Utility allowance for electricity		1,545,000	2,584,000
A01248	Judicial Allowance		2,164,000	2,141,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDIT	NG TA)	2,000	
A01274	Medical Charges		1,000	
001	Medical Charges		1,000	
A01278	Leave Salary		1,000	
001	Leave Salary		1,000	
A03	TOTAL OPERATING EXPENSES		1,352,000	2,135,000
A032	TOTAL COMMUNICATIONS		81,000	185,000
A03201	Postage and Telegraph		18,000	19,000
A03202	Telephone and Trunk Call		63,000	166,000
A033	TOTAL UTILITIES		349,000	481,000
A03301	Gas		2,000	2,000
A03303	Electricity		122,000	254,000
001 A03304	Electricity Hot and Cold Weather Charges		122,000 225,000	254,000 225,000
A03304	not and Cold Weather Charges		223,000	223,000
A036	TOTAL MOTOR VEHICLES		20,000	21,000
A03670	Others		20,000	21,000
001	Others		20,000	21,000
A038	TOTAL TRAVEL & TRANSPORTATION		537,000	1,061,000
	INAMOLUNIATIUN			
A03801	Training - domestic			495,000
A03805	Travelling Allowance		179,000_	188,000

0311	01 COURTS/JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTS LAW COURTS 1 COURTS/JUSTICE	Y AFFAIRS	Rs	Rs	
KD40	05 Session Courts (District & Sess Judges) Kohistan	sion			
001 A03807	Travelling Allowance P.O.L Charges A.planes		179,000 342,000	188,000 360,000	
001 A03808 001	H.coptors S.Cars M/Cycle POL Charges A.planes H.coptors S.cars for G Conveyance Charges Conveyance Charges	enerator	342,000 15,000 15,000	360,000 16,000 16,000	
A03809 A039	CNG Charges (Govt) TOTAL GENERAL		1,000 	2,000 387,000	
A03901	Stationery		32,000	34,000	
001 A03902	Stationery Printing and Publication		32,000 133,000	34,000 140,000	
001	Printing and publication		133,000	140,000	
A03905	Newspapers Periodicals and Books		64,000	68,000	
A03906	Uniforms and Protective Clothing		68,000	72,000	
A03907	Advertising & Publicity		39,000	41,000	
001	Advertising and Publicity		39,000	41,000	
A03919	Payments to Other for Service		15,000	16,000_	
	Rendered			4.5.000	
	Payments to Others for Service Rendered		15,000	16,000	
A03942	Cost of Other Stores		1,000	2,000	
001	Cost of other Stores		1,000	2,000 14 000	
A03970 001	Others Others		13,000	14,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		432,000	1,000	
A041	TOTAL PENSION		432,000	1,000	
A04114	Superannuation Encashment of L.P.R		432,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		28,000	1,000	

0211	01 COUDTS/HISTIGE				
0311	01 COURTS/JUSTICE				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFETY	AFFAIRS			
031	LAW COURTS				
0311	LAW COURTS				
03110	O1 COURTS/JUSTICE				
KD40	005 Session Courts (District & Sessio	n			
112-10	Judges) Kohistan	••			
A052	TOTAL GRANTS-DOMESTIC		28,000	1,000	
A05216	Fin. Assis. to the families of		28,000	1,000	
	G. Serv. who expire				
001	Fin. Assis. to the families of G.Serv. who exp		28,000	1,000	
4.07	TOTAL TRANSFERS		1 000	2.000	
A06	TOTAL TRANSFERS		1,000	2,000	
A063	TOTAL ENTERTAINMENT &		1,000	2,000	
	GIFTS				
A06301	Entertainments & Gifts		1,000	2,000	
001	Entertainment & Gifts		1,000	2,000	
A09	TOTAL PHYSICAL ASSETS		5,000	308,000	
A092	TOTAL COMPUTER EQUIPMENT		3,000	304,000	
A09201	Hardware		1 000	2.000	
001	Hardware		1,000	2,000	
A09202	Software		1,000	2,000	
001	Software		1,000	2,000	
A09203	I.T. Equipment		1,000	300,000	
001	Purchase of 3000 Tablets for ASDEO/School Lea	der	1,000	300,000	
A096	TOTAL PURCHASE OF PLANT &		1.000	2.000_	
A090	MACHINERY			2,000	
A09601	Plant and Machinery		1,000	2,000	
001	Plant and Machinery		1,000	2,000	
A 007	TOTAL DIDCHASE EUDNITUDE		1.000	2.000_	
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u> </u>	
A09701	Furniture and fixtures		1,000	2,000	
001	Furniture & Fixture		1,000	2,000	

031101	COURTS/JUSTICE				
FUNCTIONAL	L CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	CULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
03	PUBLIC ORDER AND SAFET	V AFEAIDC	Rs	Rs	
031	LAW COURTS	I AFFAIRS			
0311	LAW COURTS				
031101	COURTS/JUSTICE				
KD4005	•	on			
	Judges) Kohistan				
A13 To	OTAL REPAIRS AND MAINTENANCE		253,000	1,552,000	
A130 To	OTAL TRANSPORT		190,000	200,000	
A13001 Tı	ransport		190.000	200.000	
	ransport		190,000	200,000	
	•				
	OTAL MACHINERY AND		2,000	3,000	
E	QUIPMENT				
A13101 M	Iachinery and Equipment		2,000	3,000	
001 M	Iachinery and Equipment		2,000	3,000	
1122 T	OTAL EMPANTADE AND		2 000	2.000	
	OTAL FURNITURE AND IXTURE		2,000	3,000	
r.	IXTURE				
A13201 Fu	urniture and Fixture		2,000	3,000	
	OTAL BUILDINGS AND		17,000	1,300,000	
S'.	TRUCTURE				
A13301 O	ffice Buildings		12,000	1,200,000	
	ffice Buildings		12,000	1,200,000	
	esidential Buildings		5,000	100,000	
001 R	esidential Buildings		5,000	100,000	
A137 T	OTAL COMPLETED FOLLOWERT		/2 AAA	46 000	
A137 To	OTAL COMPUTER EQUIPMENT		42,000	46,000	
			,	,	
A13701 H	ardware		8,000	9,000	
A13701 H A13702 So			,	,	

CTIONAL	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
D PARTICU	LARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFET	Y AFFAIRS			
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
KD4005	Session Courts (District & Sess	sion			
	Judges) Kohistan				
Session Cou	rts (District & Session		19,971,000	23,108,000	
Judges) Kol	nistan				

0311	01 COURTS/JUSTICE			
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
THE THE	THE SCIENCE	2020-2021	2020-2021	2020-2021
		2020-2021		2020-2021
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTS LAW COURTS OI COURTS/JUSTICE	TY AFFAIRS	Rs	Rs
KD40	006 Civil Courts (Civil Judges) K	ohistan		
A01	TOTAL EMPLOYEES RELATED EXPENSES.		14,484,000	15,019,000
A011	TOTAL PAY	25	5,883,000	5,664,000
A011-1	TOTAL PAY OF OFFICERS	6	2.911.000	2.898.000
	· 			-, -, -
A01101	Total Basic Pay Of Officer	6	2,911,000	2,898,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>19</u>	2,972,000	2,766,000
A01151	Total Basic Pay Other Staff	<u>19</u>	2,972,000	2,766,000
A012	TOTAL ALLOWANCES		8,601,000	9,355,000
A012-1	TOTAL REGULAR ALLOWANCES		8,599,000	9,355,000
A01202	House Rent Allowance		324,000	323,000
A01203	Conveyance Allowance		544,000	513,000
A01207	Washing Allowance		2,000	2,000
A01208	Dress Allowance		2,000	2,000
A0120D	Integrated Allowance		5,000	6,000
A0120K	Special Judicial Allowance		2,004,000	2,178,000
A01217	Medical Allowance		337,000	326,000
A0121T	Adhoc Relief Allowance 2013		93,000	95,000
A01224	Entertainment Allowance		6,000	7,000
A01226	Computer Allowance		24,000	19,000
A0122C	Adhoc Relief Allowance - 2015		66,000	65,000
A0122M			390,000	392,000
A0122Y	Ad-hoc Relief Allowance 2017		551,000	567,000
A01233	Unattractive Area Allowance		396,000	384.000
001	Unattractive Area Allowance		396,000	384,000
A0123G	Ad-hoc Relief Allowance-2018		547,000	567,000
A0123P	Ad-hoc Relief Allowance 2019		459,000	373,000
A01241	Utility allowance for electricity		1,195,000	1,953,000
A01241	Judicial Allowance		1,654,000	1,583,000
2101240	Jameiai Illiowanee		1,057,000	1,303,000

03110	1 COURTS/JUSTICE				
JNCTION	AL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
ND PART	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFE	ΓY AFFAIRS			
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
KD400	06 Civil Courts (Civil Judges) K	ohistan			
A012-2	TOTAL OTHER ALLOWANCES(EXCLUD	ING TA)	2,000		
	Medical Charges		1,000		
	Medical Charges		1,000		
	Leave Salary		1,000		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		728,000	1,111,000	
A032	TOTAL COMMUNICATIONS		24,000	221,000	
A 02201	Doctors and Talagraph		20,000	21 000	
	Postage and Telegraph		20,000	21,000	
A03202	Telephone and Trunk Call		4,000	200,000	
A033	TOTAL UTILITIES		280,000	470,000	
A03303	Electricity		55.000	245.000_	
	Electricity		55,000	245,000	
	Hot and Cold Weather Charges		225,000	225,000	
A036	TOTAL MOTOR VEHICLES		1,000	2,000	
A03603	Registration		1,000	2,000	
AU3UU3	region anon		1,000	2,000	
	TOTAL TRAVEL &		169,000	181,000	
	TRANSPORTATION				
A03801	Training - domestic		1,000	2,000	
001	PITE Domestic		1,000	2,000	
A03805	Travelling Allowance		82,000	87,000	
001	Travelling Allowance		82,000	87,000	
A03807	P.O.L Charges A.planes		85,000	90,000	
	H.coptors S.Cars M/Cycle				
001	POL Charges A.planes H.coptors S.cars for C	Generator	85,000	90,000	
A03808	Conveyance Charges		1.000	2.000	

0311	01 COURTS/JUSTICE			
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
			Rs	Rs
03	PUBLIC ORDER AND SAFET	Y AFFAIRS		
031	LAW COURTS			
0311	LAW COURTS			
03110	O1 COURTS/JUSTICE			
KD40	006 Civil Courts (Civil Judges) Ko	ohistan		
001	Conveyance Charges		1,000	2,000
A039	TOTAL GENERAL		254,000	237,000
11009	101.12 02. 2.12.		, , , ,	,
A03901	Stationery		11.000	12.000
001	Stationery		11,000	12,000
A03902	Printing and Publication		38,000	40,000
001	Printing and publication		38,000	40,000
A03905	Newspapers Periodicals and Books		75,000	
A03906	Uniforms and Protective Clothing		50,000	53,000
A03907	Advertising & Publicity		30,000	32,000
001	Advertising and Publicity		30,000	32,000
A03970	Others		50,000	100,000
001	Others		50,000	100,000
A04	TOTAL EMPLOYEES' RETIREMENT		108,000	_
	BENEFITS			
A041	TOTAL PENSION		108,000	
			, 	
A04114	Superannuation Encashment of L.P.R		108,000	
7107117	Supersimulation Enterprise of E.T.R		100,000	
A05	TOTAL GRANTS SUBSIDIES AND		4,000	1,000
	WRITE OFF LOANS			
A052	TOTAL GRANTS-DOMESTIC		4,000	1,000
				
A05216	Fin. Assis. to the families of		4.000	1.000_
A03210	G. Serv. who expire		4,000	1,1111
001	Fin. Assis. to the families of G.Serv. who exp)	4,000	1,000
	-			
A06	TOTAL TRANSFERS		1,000	2,000
A063	TOTAL ENTERTAINMENT &		1,000	2,000
	GIFTS			

0311	01 COURTS/JUSTICE				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTS LAW COURTS 1 COURTS/JUSTICE	TY AFFAIRS	Rs	Rs	
KD40	06 Civil Courts (Civil Judges) Ko	ohistan			
A06301 001	Entertainments & Gifts Entertainment & Gifts		1,000 1,000	2,000 2,000	
A09	TOTAL PHYSICAL ASSETS		5,000	10,000	
A092	TOTAL COMPUTER EQUIPMENT		2,000	4,000	
A09201 001 A09202	Hardware Hardware Software		1,000 1,000 1,000	2,000 2,000 2,000	
001	Software		1,000	2,000	
A095	TOTAL PURCHASE OF TRANSPORT		1,000	2,000	
A09501 001	Transport Transport		1,000	2,000 2,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	2,000	
A09601 001	Plant and Machinery Plant and Machinery		1,000	2,000 2,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	2,000	
A09701 001	Furniture and fixtures Furniture & Fixture		1,000	2,000 2,000	
A13	TOTAL REPAIRS AND MAINTENANCE		160,000	1,293,000	
A130	TOTAL TRANSPORT		7,000	8,000	
A13001	Transport		7,000	8,000	
001	Transport		7,000	8,000	

0311	01 COURTS/JUSTICE				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 03110	PUBLIC ORDER AND SAFETY LAW COURTS LAW COURTS OI COURTS/JUSTICE	AFFAIRS	Rs	Rs	
KD40	006 Civil Courts (Civil Judges) Kol	nistan			
A131	TOTAL MACHINERY AND EQUIPMENT		44,000	47,000	
A13101	Machinery and Equipment		44,000	47,000	
001	Machinery and Equipment		44,000	47,000	
A132	TOTAL FURNITURE AND FIXTURE		38,000	40,000	
A13201	Furniture and Fixture		38,000	40,000	
A133	TOTAL BUILDINGS AND STRUCTURE		2,000	1,100,000	
A13301	Office Buildings		1.000	700 000	
001	Office Buildings		1,000	700,000	
A13302	Residential Buildings		1,000	400,000	
001	Residential Buildings		1,000	400,000	
A137	TOTAL COMPUTER EQUIPMENT		69,000	98,000	
A13701	Hardware		15,000	40,000	
A13702	Software		1,000	2,000	
A13703	I.T. Equipment		53,000	56,000	
Civil (Courts (Civil Judges) Kohistan		15,490,000	17,436,000	

0311	01 COURTS/JUSTICE			
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
^-			Rs	Rs
03	PUBLIC ORDER AND SAFE	TY AFFAIRS		
031	LAW COURTS			
0311 03110	LAW COURTS			
03110	01 COURTS/JUSTICE			
KD40	O09 Process Serving Establishment Subordinate Judges Courts, Kohistan	for		
A01	TOTAL EMPLOYEES RELATED EXPENSES.		4,853,000	5,239,000
A011	TOTAL PAY	13	2.090.000	2.113.000
AUII	IOIAL IAI	<u></u>	2,1170,1100	2,11.7,WW
A011-1	TOTAL PAY OF OFFICERS	1	392,000	414,000
				,,,,,,,
A01101	Total Basic Pay Of Officer	1	392,000	414,000
A011-2	TOTAL PAY OF OTHER STAFF	12	1.698.000	1,699,000
	- January Charles Charles Control of the Control of	_		
A01151	Total Basic Pay Other Staff	<u>12</u>	1,698,000	1,699,000
A012	TOTAL ALLOWANCES		2,763,000	3,126,000
A012-1	TOTAL REGULAR ALLOWANCES		2.761.000	3.126.000
AU12-1	TOTAL REGULAR ALLOWANCES		<u></u>	.1, 1 411, 111111
A01202	House Rent Allowance		131,000	135,000
A01203	Conveyance Allowance		257,000	265,000
A01217	Medical Allowance		159,000	164,000
A0121T	Adhoc Relief Allowance 2013		38,000	40,000
A0122C	Adhoc Relief Allowance - 2015		25,000	25,000
A0122M	Adhoc Releif Allowance 2016		144,000	147,000
A0122Y	Ad-hoc Relief Allowance 2017		201,000	212,000
A01233	Unattractive Area Allowance		174,000	180,000
001	Unattractive Area Allowance		174,000	180,000
A0123G	Ad-hoc Relief Allowance-2018		199,000	212,000
A0123P	Ad-hoc Relief Allowance 2019		236,000	212,000
A01241	Utility allowance for electricity		480,000	792,000
A01248	Judicial Allowance		717,000	742,000
	mom. v. omven.			
A012-2	TOTAL OTHER ALLOWANCES(EXCLUE	OING TA)	2,000	
A01274	Medical Charges		1 000	
11012/4				

03110	01 COURTS/JUSTICE				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME POSTS 2020-2021			BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
02	DUDI IC ODDED AND CAFETY	V AFFAIDS	Rs	Rs	
03 031	PUBLIC ORDER AND SAFETY LAW COURTS	Y AFFAIRS			
0311 03110	LAW COURTS 1 COURTS/JUSTICE				
KD40	09 Process Serving Establishment f Subordinate Judges Courts, Kohistan	or			
001	Medical Charges		1,000		
A01278 001	Leave Salary Leave Salary		1,000 1,000		
A03	TOTAL OPERATING EXPENSES		201,000	680,000	
A033	TOTAL UTILITIES		75,000	75,000	
A03304	Hot and Cold Weather Charges		75,000	75,000	
A036	TOTAL MOTOR VEHICLES		1,000	2,000	
A03603	Registration		1,000	2,000	
A038	TOTAL TRAVEL & TRANSPORTATION		5,000	477,000	
A03805	Travelling Allowance		1 000	2.000_	
	Travelling Allowance		1,000	2,000	
A03807	P.O.L Charges A.planes		4,000	475,000	
	H.coptors S.Cars M/Cycle				
001	POL Charges A.planes H.coptors S.cars for Ge	nerator	4,000	475,000	
A039	TOTAL GENERAL		120,000	126,000	
A03906	Uniforms and Protective Clothing		120,000	126,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		68,000	1,000	
A041	TOTAL PENSION		68,000	1,000	
A04114	Superannuation Encashment of L.P.R		68,000	1,000	

03110	01 COURTS/JUSTICE					
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021		
03 031 0311 03110 KD40			Rs	Rs		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		12,000	1,000		
A052	TOTAL GRANTS-DOMESTIC		12,000	1,000		
A05216	Fin. Assis. to the families of G. Serv. who expire Fin. Assis. to the families of G.Serv. who exp		12,000	1,000		
A13	TOTAL REPAIRS AND MAINTENANCE		45,000	69,000		
A130	TOTAL TRANSPORT		45,000	69,000		
A13001 001	Transport Transport		<u>45,000</u> 45,000	69,000 69,000		
Process Serving Establishment for 5,179,000 5,990,000 Subordinate Judges Courts, Kohistan						

03110	01 COURTS/JUSTICE			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
03 031 0311 03110	PUBLIC ORDER AND SAI LAW COURTS LAW COURTS 1 COURTS/JUSTICE	FETY AFFAIRS	Rs	Rs
KD40	78 District Attorney, Kohistan			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		4,108,000	3,814,000
A011	TOTAL PAY	10	2,221,000	2,063,000
A011-1	TOTAL PAY OF OFFICERS	3	1,544,000	1,376,000
A01101	Total Basic Pay Of Officer	3	1,544,000	1,376,000
A011-2	TOTAL PAY OF OTHER STAFF	Z	677,000	687,000
A01151	Total Basic Pay Other Staff	Z	677,000	687,000
A012	TOTAL ALLOWANCES		1,887,000	1,751,000
A012-1	TOTAL REGULAR ALLOWANCES		1,885,000	1,749,000
A01202	House Rent Allowance		232,000	214,000
	Conveyance Allowance		173,000	151,000
	Washing Allowance		2,000	2,000
A01208	Dress Allowance		2,000	2,000
A0120D	Integrated Allowance		16,000	17,000
A01217	Medical Allowance		135,000	130,000
A0121T	Adhoc Relief Allowance 2013		56,000	54,000
A01224	Entertainment Allowance		6,000	7,000
A01226	Computer Allowance		18,000	19,000
A0122C	Adhoc Relief Allowance - 2015		31,000	29,000
A0122M	Adhoc Releif Allowance 2016		163,000	151,000
A0122Y	Ad-hoc Relief Allowance 2017		215,000	207,000
A01233	Unattractive Area Allowance		172,000	155,000
001	Unattractive Area Allowance		172,000	155,000
A01239	Special allowance		293,000	248,000
001	Special Allowance		293,000	248,000
A0123G	Ad-hoc Relief Allowance-2018		215,000	207,000
A0123P	Ad-hoc Relief Allowance 2019		156,000	156,000

0311	01 COURTS/JUSTICE				
FUNCTION	NAT. COME OF THE CO. ASSETTED TO A SECURIOR	NUMBER OF	PLIDGET	PELIGED	
	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFETY	Y AFFAIRS			
031	LAW COURTS				
0311	LAW COURTS				
03110	O1 COURTS/JUSTICE				
KD40	778 District Attorney, Kohistan				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDIN	(G TA)	2,000	2,000	
A01274	Medical Charges		1,000	1,000	
001	Medical Charges		1,000	1,000	
A01278	Leave Salary		1,000	1,000	
001	Leave Salary		1,000	1,000	
A03	TOTAL OPERATING EXPENSES		280,000	1,019,000	
A032	TOTAL COMMUNICATIONS		41,000	53,000	
A03201	Postage and Telegraph		3,000	3,000	
A03202	Telephone and Trunk Call		38,000	50,000	
	•		,	•	
A033	TOTAL UTILITIES		75,000	105,000	
A03303	Electricity		2,000	2,000	
001	Electricity		2,000	2,000	
A03304	Hot and Cold Weather Charges POL fore Generator		63,000	63,000	
A03305	POL fore Generator		10,000	40,000	
A036	TOTAL MOTOR VEHICLES		1,000	1,000	
A03603	Registration		1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION		71,000	600,000	
A03805	Travelling Allowance		5,000	400,000	
001	Travelling Allowance		5,000	400,000	
A03807	P.O.L Charges A.planes		66,000	200,000	
	H.coptors S.Cars M/Cycle				
001	POL Charges A.planes H.coptors S.cars for Ge	nerator	66,000	200,000	

0311	01 COURTS/JUSTICE				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFET	Y AFFAIRS			
031	LAW COURTS				
0311	LAW COURTS				
03110	01 COURTS/JUSTICE				
KD40	078 District Attorney, Kohistan				
A039	TOTAL GENERAL		92,000	260,000	
11037	TOTAL GENERAL		22,000	2111,1111	
A03901	Stationery		6.000	100.000	
A03901 001	Stationery Stationery		6,000	100,000	
A03905	Newspapers Periodicals and Books		75,000	100,000	
A03970	Others		11,000	60,000	
001	Others		11,000	60,000	
A04	TOTAL EMPLOYEES' RETIREMENT		324,000	1,000	
	BENEFITS				
				4 000	
A041	TOTAL PENSION		324,000	1,000	
A04114	Superannuation Encashment of L.P.R		324,000	1,000	
110 .111 .	Superumumon Zineusiment of Zirin		32.,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND		24,000	1,000	
	WRITE OFF LOANS				
A052	TOTAL GRANTS-DOMESTIC		24,000	1,000	
A05216	Fin Assis to the families of		24 000	1.000	
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>/4,UUU</u>	I,UUI	
001	Fin. Assis. to the families of G.Serv. who exp		24,000	1,000	
001	Table. to the families of Gibery. Wild exp		21,000	1,000	
A09	TOTAL PHYSICAL ASSETS		3,000	102,000	
A092	TOTAL COMPUTER EQUIPMENT		1,000	1,000	
100001	W 1		1 000	1 000	
A09201	Hardware		1,000	1,000	
001	Hardware		1,000	1,000	
A096	TOTAL PURCHASE OF PLANT &		1,000	100,000	
AUZU	MACHINERY			1111,11111	
	MACAMILLANI				
A09601	Plant and Machinery		1,000	100.000	
	· ·· · · · · · · · · · · · · · · · · ·				

0311	01 COURTS/JUSTICE				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFETY	AFFAIRS			
031 0311	LAW COURTS LAW COURTS				
03110					
KD40	78 District Attorney, Kohistan				
001	Plant and Machinery		1,000	100,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	1,000	
A09701	Furniture and fixtures		1.000	1.000_	
001	Furniture & Fixture		1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE		100,000	176,000	
A130	TOTAL TRANSPORT		24,000	100,000	
A13001	Transport		24,000	100,000	
001	Transport		24,000	100,000	
A132	TOTAL FURNITURE AND FIXTURE		75,000	75,000	
A13201	Furniture and Fixture		75,000	75,000	
A133	TOTAL BUILDINGS AND STRUCTURE		1,000	1,000	
A13301	Office Buildings		1,000	1,000_	
001	Office Buildings		1,000	1,000	
District	t Attorney, Kohistan		4,839,000	5,113,000	

0311	01 COURTS/JUSTICE			
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
02	DUDLIC ODDED AND CAEE	TV ADEAIDC	Rs	Rs
03 031	PUBLIC ORDER AND SAFE LAW COURTS	11 AFFAIKS		
031	LAW COURTS LAW COURTS			
0311				
35.110	222			
KK4(O10 Session Courts (District & Ses Judges) Karak	ssion		
A01	TOTAL EMPLOYEES RELATED		49.864.000	49.744.000
1101	EXPENSES.			77,177,100
A011	TOTAL PAY	<u>61</u>	20,998,000	20,831,000
A011-1	TOTAL PAY OF OFFICERS	20	13,308,000	12,209,000
401101	Tatal Basis Bass Of Com	20	12 220 000	12 070 000
A01101	Total Basic Pay Of Officer	20	13,228,000	12,078,000
A01102	Personal pay		80,000	131,000
1-02			00,000	101,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>41</u>	7,690,000	8,622,000
A01151	Total Basic Pay Other Staff	<u>41</u>	7,690,000	8,604,000
A 01150	Descriptions			10.000
A01152	Personal pay			18,000
A012	TOTAL ALLOWANCES		28,866,000	28.913.000
A012-1	TOTAL REGULAR ALLOWANCES		28,640,000	28,712,000
	G : B : All		= 0.000	- 0.000
A01201	Senior Post Allowance		78,000	70,000
A01202	House Rent Allowance		1,542,000	1,517,000
A01203	Conveyance Allowance		1,925,000	1,890,000
A01207 A01208	Washing Allowance Dress Allowance		18,000 11,000	19,000 12,000
A01208 A0120D	Integrated Allowance		34,000	39,000
A0120D A0120K	Special Judicial Allowance		7,365,000	6,465,000
A0120K A01217	Medical Allowance		1,330,000	1,124,000
A01217 A0121T	Adhoc Relief Allowance 2013		396,000	398,000
A01211 A01224	Entertainment Allowance		38,000	32,000
A01224	Computer Allowance		108,000	101,000
A0122C	Adhoc Relief Allowance - 2015		267,000	288,000
A0122M			1,605,000	1,406,000
A0122U	Monetary Allowance (QPM/PPM/Bar)		-,-00,000	35,000
A0122Y	Ad-hoc Relief Allowance 2017		2,254,000	2,083,000

03110	1 COURTS/JUSTICE				
	AL CUM OBJECT CLASSIFICATION ICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 031101	PUBLIC ORDER AND SAFET LAW COURTS LAW COURTS COURTS/JUSTICE	Y AFFAIRS	Rs	Rs	
KK401	O Session Courts (District & Session Judges) Karak	ion			
A0123P A01241 A01248	Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019 Utility allowance for electricity Judicial Allowance Disturbance Allowance		2,262,000 1,592,000 4,428,000 3,387,000	2,083,000 1,458,000 6,764,000 2,923,000 5,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDIN	NG TA)	226,000	201,000	
001 A01278	Medical Charges Medical Charges Leave Salary Leave Salary		158,000 158,000 68,000 68,000	195,000 195,000 6,000 6,000	
A03	TOTAL OPERATING EXPENSES		2,636,000	3,150,000	
A032	TOTAL COMMUNICATIONS		198,000	436,000	
A03202	Postage and Telegraph Telephone and Trunk Call TOTAL UTILITIES		26,000 172,000	28,000 408,000 847,000	
A033	TOTAL UTILITIES		664,000	<u> </u>	
A03302 A03303 001	Gas Water Electricity Electricity Hot and Cold Weather Charges		289,000 56,000 318,000 318,000 1,000	300,000 101,000 445,000 445,000 1,000	
	TOTAL MOTOR VEHICLES		40,000	42,000	
	Others Others		<u>40,000</u> 40,000	42,000 42,000	

0311	01 COURTS/JUSTICE			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTS LAW COURTS OI COURTS/JUSTICE	TY AFFAIRS	Rs	Rs
KK40	O10 Session Courts (District & Sess Judges) Karak	sion		
A038	TOTAL TRAVEL & TRANSPORTATION		1,133,000	1,192,000
A03801	Training - domestic		1,000	2,000
001	PITE Domestic		1,000	2,000
A03805	Travelling Allowance		434,000	456,000
001	Travelling Allowance		434,000	456,000
A03807	P.O.L Charges A.planes		675,000	709,000
	H.coptors S.Cars M/Cycle			
001	POL Charges A.planes H.coptors S.cars for G	enerator	675,000	709,000
A03808	Conveyance Charges		23,000	25,000
001	Conveyance Charges		23,000	25,000
A039	TOTAL GENERAL		601,000	633,000
1.02001	a		115.000	121 000
A03901	Stationery		115,000	121,000
001	Stationery Deluting and Dublington		115,000 40,000	121,000
A03902 001	Printing and Publication		40,000	42,000 42,000
403905	Printing and publication Newspapers Periodicals and Books		180,000	189,000
A03905			51,000	54,000
403906 403907	Advertising & Publicity		72.000	76.000 76.000
001	Advertising & Publicity Advertising and Publicity		72,000	76,000
A03919	Payments to Other for Service		107,000	113,000
	Rendered			
001	Payments to Others for Service Rendered		107,000	113,000
A03970	Others		36,000	38,000
001	Others		36,000	38,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		540,000	1,000
A041	TOTAL PENSION		540,000	1,000
A04114	Superannuation Encashment of L.P.R		540,000	1,000

0311	01 COURTS/JUSTICE			
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
0.2	DUDI IG ODDED AND GO	TY A DELATE C	Rs	Rs
03	PUBLIC ORDER AND SAFET	Y AFFAIRS		
031 0311	LAW COURTS LAW COURTS			
0311				
05110	. COURTE, GODITOL			
KK40	010 Session Courts (District & Sess	sion		
	Judges) Karak			
	TOTAL OR LANG GUIDOUS LAND		24 000	4 000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		24,000	1,000
	WRITE OFF LUANS			
A052	TOTAL GRANTS-DOMESTIC		24,000	1,000
A05216	Fin. Assis. to the families of		24.000	1 000
AU3210	G. Serv. who expire		<u> </u>	1,000
001	Fin. Assis. to the families of G.Serv. who ex	p	24,000	1,000
A06	TOTAL TRANSFERS		29,000	31,000
A063	TOTAL ENTERTAINMENT &		29,000	31,000
AUOS	GIFTS			31,000
	-			
A06301	Entertainments & Gifts		29,000	31,000
001	Entertainment & Gifts		29,000	31,000
A 00	TOTAL PHYSICAL ASSETS		325,000	3,345,000
A09	TOTAL PHYSICAL ASSETS			.3,345,000
A092	TOTAL COMPUTER EQUIPMENT		54,000	3,058,000
	-		,	
A09201	Hardware		43,000	46,000
001 A09202	Hardware Software		43,000	46,000 2,000
A09202 001	Software		1,000	2,000
A09203	I.T. Equipment		10,000	3,010,000
001	Purchase of 3000 Tablets for ASDEO/School	Leader	10,000	3,010,000
A095	TOTAL PURCHASE OF		1,000	2,000
	TRANSPORT			
A09501	Transport		1.000	2.000
A09501 001	Transport Transport		1,000	2,000
001			1,000	2,000

0311	01 COURTS/JUSTICE				
	or esertification				
	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS 2020-2021	ESTIMATES 2020-2021	ESTIMATES 2020-2021	
03 031 0311 03110	PUBLIC ORDER AND SAFETY LAW COURTS LAW COURTS OF COURTS/JUSTICE	AFFAIRS	Rs	Rs	
KK4(O10 Session Courts (District & Sessio Judges) Karak	on			
A096	TOTAL PURCHASE OF PLANT & MACHINERY		269,000	283,000	
A09601	Plant and Machinery		269,000	283,000	
001	Plant and Machinery		269,000	283,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	2,000	
A09701	Furniture and fixtures		1.000	2,000	
001	Furniture & Fixture		1,000	2,000	
A13	TOTAL REPAIRS AND MAINTENANCE		208,000	6,118,000	
A130	TOTAL TRANSPORT		73,000	77,000	
A13001	Transport		73,000	77,000	
001	Transport		73,000	77,000	
A131	TOTAL MACHINERY AND EQUIPMENT		36,000	38,000	
A13101	Machinery and Equipment		36,000	38.000	
001	Machinery and Equipment		36,000	38,000	
A132	TOTAL FURNITURE AND FIXTURE		12,000	13,000_	
A13201	Furniture and Fixture		12,000	13,000	
A133	TOTAL BUILDINGS AND STRUCTURE		17,000	5,915,000	
A13301	Office Buildings		10.000_	3 867 000	
001	Office Buildings		10,000	3,867,000	
A13302	Residential Buildings		7,000	2,048,000	
001	Residential Buildings		7,000	2,048,000	

031101	COURTS/JUSTICE				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 031101 KK4010	PUBLIC ORDER AND SAFET LAW COURTS LAW COURTS COURTS/JUSTICE Session Courts (District & Sess Judges) Karak		Rs	Rs	
A137 TO	TAL COMPUTER EQUIPMENT		70,000	75,000	
A13702 Sof	rdware îtware . Equipment		18,000 28,000 24,000	19,000 30,000 26,000	
Session Co Judges) Ka	urts (District & Session arak		53,626,000	62,390,000	

031101	COURTS/JUSTICE			
NCTIONA	L CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
D PARTIC	CULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
			Rs	Rs
03 031 0311 031101	PUBLIC ORDER AND SAFE' LAW COURTS LAW COURTS COURTS/JUSTICE	TY AFFAIRS	RS	RS
KK4012	Civil Courts (Civil Judges) K	arak		
	OTAL EMPLOYEES RELATED XPENSES.		73,976,000	65,306,000
)11 T	OTAL PAY	93	31,178,000	26,365,000
11-1 T	OTAL PAY OF OFFICERS	24	16,887,000	11,868,000
101 T	otal Basic Pay Of Officer	24	16,887,000	11,868,000
11-2 Т	OTAL PAY OF OTHER STAFF	69	14,291,000	14,497,000
1151 T	otal Basic Pay Other Staff	<u>69</u>	14,291,000	14,497,000
2 T	OTAL ALLOWANCES		42,798,000	38,941,000
2-1 T	OTAL REGULAR ALLOWANCES		42,796,000	38,941,000
202 H	ouse Rent Allowance		2,113,000	1,855,000
203 C	onveyance Allowance		3,037,000	2,740,000
)7 W	Vashing Allowance		14,000	17,000
	ress Allowance		11,000	12,000
	ategrated Allowance		54,000	56,000
	pecial Judicial Allowance		14,367,000	9,155,000
	Iedical Allowance		1,729,000	1,556,000
	dhoc Relief Allowance 2013		558,000	412,000
	dhoc Relief Allowance-2014		6,000	12.000
	ntertainment Allowance		39,000	13,000
	omputer Allowance		162,000	164,000
	dhoc Relief Allowance - 2015		383,000	284,000
	dhoc Releif Allowance 2016		2,225,000	1,824,000
	d-hoc Relief Allowance 2017		2,901,000	2,637,000
	d-hoc Relief Allowance-2018		2,750,000	2,637,000
	d-hoc Relief Allowance 2019		1,739,000	1,833,000
	tility allowance for electricity		5,544,000	9,281,000
248 Jı	idicial Allowance		5,164,000	4,465,000

0311	01 COURTS/JUSTICE				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTS LAW COURTS OI COURTS/JUSTICE	Y AFFAIRS	Rs	Rs	
KK40	012 Civil Courts (Civil Judges) Ka	rak			
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDIN	NG TA)	2,000		
A01274 001 A01278 001	Medical Charges Medical Charges Leave Salary Leave Salary		1,000 1,000 1,000 1,000		
A03	TOTAL OPERATING EXPENSES		956,000	2,849,000	
A032	TOTAL COMMUNICATIONS		106,000	453,000	
A03201 A03202 A033	Postage and Telegraph Telephone and Trunk Call TOTAL UTILITIES		1,000 105,000 143,000	51,000 402,000 860,000	
A03301 A03303 001 A03304	Gas Electricity Electricity Hot and Cold Weather Charges		1,000 141,000 141,000 1,000	100,000 759,000 759,000 1,000	
A036	TOTAL MOTOR VEHICLES		11,000	62,000	
A03603 A03670 001	Registration Others		1,000 10,000 10,000	51,000 11,000 11,000	
A038	TOTAL TRAVEL & TRANSPORTATION		462,000	1,114,000	
A03801 001 A03805 001 A03807	Training - domestic PITE Domestic Travelling Allowance Travelling Allowance P.O.L Charges A.planes		2,000 2,000 303,000 303,000 140,000	3,000 3,000 503,000 503,000 590,000	
	H.coptors S.Cars M/Cycle				

0211	01 COUDTS/HISTICE					
0311	01 COURTS/JUSTICE					
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED		
AND PARTICULARS OF THE SCHEME POSTS ESTIMATES ESTIMATES						
111,2 1111	21002.110 01 1112 00122.12	2020-2021	2020-2021	2020-2021		
			Rs	Rs		
03	PUBLIC ORDER AND SAFET	Y AFFAIRS				
031	LAW COURTS					
0311	LAW COURTS					
03110	1 COURTS/JUSTICE					
KK40	O12 Civil Courts (Civil Judges) Ka	rak				
001	POL Charges A.planes H.coptors S.cars for Ge	enerator	140,000	590,000		
A03808	Conveyance Charges		17,000	18,000		
001	Conveyance Charges		17,000	18,000		
A039	TOTAL GENERAL		234,000	360,000		
A03901	Stationery		112.000	162.000		
001	Stationery		112,000	162,000		
A03902	Printing and Publication		8.000	58.000		
001	Printing and publication		8,000	58,000		
A03905	Newspapers Periodicals and Books		23,000	43,000		
A03906	Uniforms and Protective Clothing		25,000	27,000		
A03907	Advertising & Publicity		14,000	15,000		
001	Advertising and Publicity		14,000	15,000		
A03919	Payments to Other for Service		16,000	17,000		
	Rendered					
001	Payments to Others for Service Rendered		16,000	17,000		
A03970 001	Others		36,000	38,000		
001	Others		36,000	38,000		
A04	TOTAL EMPLOYEES' RETIREMENT		702.000	805,000		
	BENEFITS		,	,		
A041	TOTAL PENSION		702,000	805,000		
A 0.411.4	Commenced in Englishment of L.D.D.		702.000	700,000		
A04114 A04170	Superannuation Encashment of L.P.R Others		702,000	700,000 105,000		
001	Others		_	105,000		
001	Cinors			103,000		
A05	TOTAL GRANTS SUBSIDIES AND		24,000	1,000		
	WRITE OFF LOANS					
A052	TOTAL GRANTS-DOMESTIC		24,000	1,000		
105216	T' A '		24.000	1.000		
A05216	Fin. Assis. to the families of		24,000	1,000		
	G. Serv. who expire					

0311	01 COURTS/JUSTICE				
	NAL CUM OBJECT CLASSIFICATION	MIMPER OF	DIROCE	DEVICES	
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	
AND FAR	THE SCHEME	2020-2021	2020-2021	2020-2021	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFETY	Y AFFAIRS			
031	LAW COURTS				
0311	LAW COURTS				
03110	O1 COURTS/JUSTICE				
KK40	012 Civil Courts (Civil Judges) Ka	rak			
001	Fin. Assis. to the families of G.Serv. who exp		24,000	1,000	
	•				
A09	TOTAL PHYSICAL ASSETS		9,000	4,179,000	
A092	TOTAL COMPUTER EQUIPMENT		3,000	4,072,000	
	C			, , 	
A09201	Hardware		1.000	51.000	
001	Hardware		1,000	51,000	
A09202	Software		1 000	21.000	
001	Software		1,000	21,000	
A09203	I.T. Equipment		1 000	4 000 000	
001	Purchase of 3000 Tablets for ASDEO/School Le	eader	1,000	4,000,000	
A095	TOTAL PURCHASE OF		1.000	2.000	
AU93	TRANSPORT			<u> </u>	
	IMANDI VALI				
A09501	Transport		1,000	2,000	
001	Transport		1,000	2,000	
A096	TOTAL PURCHASE OF PLANT &		4.000	54,000	
11070	MACHINERY				
A09601	Plant and Machinery		4,000	54,000	
001	Plant and Machinery		4,000	54,000	
A 007	TOTAL DIDCHASE ELIDMITTIDE		1.000	51,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE			51,000	
A09701	Furniture and fixtures		1,000	51,000	
001	Furniture & Fixture		1,000	51,000	
A13	TOTAL REPAIRS AND MAINTENANCE		199,000	3,848,000	
A130	TOTAL TRANSPORT		29,000	129,000	
			•	•	
A 10001	Tr		20.000	100 000	
A13001	Transport		29,000	129,000	
001	Transport		29,000	129,000	

0311	01 COURTS/JUSTICE				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 03110 KK40			Rs	Rs	
A131	TOTAL MACHINERY AND EQUIPMENT		27,000	52,000	
A13101 001	Machinery and Equipment Machinery and Equipment		27,000 27,000	52,000 52,000	
A132	TOTAL FURNITURE AND FIXTURE		21,000	46,000	
A13201	Furniture and Fixture		21,000	46,000	
A133	TOTAL BUILDINGS AND STRUCTURE		102,000	3,550,000	
A13301 001	Office Buildings Office Buildings		2,000 2,000 100,000	2,500,000 2,500,000	
A13302 001	Residential Buildings Residential Buildings		100,000	1,050,000 1,050,000	
A137	TOTAL COMPUTER EQUIPMENT		20,000	71,000	
A13701 A13702 A13703	Hardware Software I.T. Equipment		12,000 8,000	42,000 9,000 20,000	
Civil C	Courts (Civil Judges) Karak		75,866,000	76,988,000	

0311	01 COURTS/JUSTICE			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
11112 1111	THE SOLUTION OF THE SOLUTION	2020-2021	2020-2021	2020-2021
03 031 0311 03110	PUBLIC ORDER AND SAFETY LAW COURTS LAW COURTS OI COURTS/JUSTICE	AFFAIRS	Rs	Rs
KK41	Process Serving Establishment for Subordinate Judges Courts, Karak.	or		
A01	TOTAL EMPLOYEES RELATED EXPENSES.		6,993,000	9,161,000
A011	TOTAL PAY	20	3,556,000	4,252,000
A011-1	TOTAL PAY OF OFFICERS	1	509,000	277,000
A01101	Total Basic Pay Of Officer	1	509,000	277,000
A011-2	TOTAL PAY OF OTHER STAFF	19	3,047,000	3,975,000
A01151	Total Basic Pay Other Staff	<u>19</u>	3,047,000	3,975,000
A012	TOTAL ALLOWANCES		3,437,000	4,909,000
A012-1	TOTAL REGULAR ALLOWANCES		3,435,000	4,909,000
A01202	House Rent Allowance		270,000	342,000
A01203	Conveyance Allowance		369,000	469,000
A01217	Medical Allowance		252,000	317,000
A0121T	Adhoc Relief Allowance 2013		65,000	80,000
A0122C	Adhoc Relief Allowance - 2015		45,000	56,000
A0122M	Adhoc Releif Allowance 2016		247,000	307,000
A0122Y	Ad-hoc Relief Allowance 2017		330,000	426,000
A0123G	Ad-hoc Relief Allowance-2018		330,000	426,000
A0123P	Ad-hoc Relief Allowance 2019		329,000	426,000
A01241	Utility allowance for electricity		697,000	1,412,000
A01248	Judicial Allowance		501,000	648,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDIN	G TA)	2,000	
A01274	Medical Charges		1,000	
001	Medical Charges		1,000	
A01278	Leave Salary		1,000	
	-			

0011	A4 COUPER/HIGHYON			
0311	01 COURTS/JUSTICE			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
02	DUDI IC ODDED AND CAREETS	Z A EE A ID C	Rs	Rs
03 031	PUBLIC ORDER AND SAFETY LAW COURTS	AFFAIRS		
031	LAW COURTS LAW COURTS			
03110				
KK41	0	or		
	Subordinate Judges Courts,			
	Karak.			
001	Leave Salary		1,000	
001	Leave Salai y		1,000	
A03	TOTAL OPERATING EXPENSES		153,000	832,000
A032	TOTAL COMMUNICATIONS		1,000	2,000
A03201	Postage and Telegraph		1,000	2,000
A03201	10stage and 1clegraph		1,000	2,000
A033	TOTAL UTILITIES		1,000	1,000
A03304	Hot and Cold Weather Charges		1,000	1,000
A036	TOTAL MOTOR VEHICLES		44,000	47,000
A03603	Registration		44,000	47,000
A 0.20	TOTAL TRAVEL &		7,000	677.000
A038	TOTAL TRAVEL & TRANSPORTATION			677,000
	THE TOTAL CHARLES			
A03805	Travelling Allowance		1,000	2,000
001	Travelling Allowance		1,000	2,000
A03807	P.O.L Charges A.planes		6,000	675,000
	H.coptors S.Cars M/Cycle			
001	POL Charges A.planes H.coptors S.cars for Gen	erator	6,000	675,000
A039	TOTAL GENERAL		100.000	105.000
AUST	TOTAL GENERAL		110,000	111-1-111111
A03906	Uniforms and Protective Clothing		100,000	105,000
A04	TOTAL EMPLOYEES' RETIREMENT		594,000	1,000
	BENEFITS			

0311	01 COURTS/JUSTIC	CE			
	NAL CUM OBJECT CLASS		NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
03 031 0311 03110		CE		Rs	Rs
	Subordinate Jud Karak.	ges Courts,			
A041	TOTAL PENSION			594,000	1,000
A04114	Superannuation Encashment	of L.P.R		594,000	1,000
A05	TOTAL GRANTS SUBSIL WRITE OFF LOANS	DIES AND		24,000	1,000
A052	TOTAL GRANTS-DOMES	TTIC		24,000	1,000_
A05216	Fin. Assis. to the families	of		24,000	1,000
001	G. Serv. who expire Fin. Assis. to the families	of G.Serv. who exp		24,000	1,000
A13	TOTAL REPAIRS AND M	MAINTENANCE		50,000_	112,000_
A130	TOTAL TRANSPORT			50,000	112,000_
A13001 001	Transport Transport			50,000 50,000	112,000 112,000
	s Serving Establishment for linate Judges Courts,			7,814,000	10,107,000

03110	01 COURTS/JUSTICE				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
THE THE	TICELING OF THE SCHEME	2020-2021	2020-2021	2020-2021	
03 031 0311 03110	PUBLIC ORDER AND SAFETY LAW COURTS LAW COURTS 1 COURTS/JUSTICE	Y AFFAIRS	Rs	Rs	
KK42	07 District Attorney, Karak				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		5,394,000	5,959,000	
A011	TOTAL PAY	12	3,095,000	3,430,000	
A011-1	TOTAL PAY OF OFFICERS	5	1,910,000	2,189,000	
A01101	Total Basic Pay Of Officer	٥	1,910,000	2,189,000	
A011-2	TOTAL PAY OF OTHER STAFF	2	1,185,000	1,241,000	
A01151	Total Basic Pay Other Staff	2	1,185,000	1,241,000	
A012	TOTAL ALLOWANCES		2,299,000	2,529,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,233,000	2,463,000	
A01202	House Rent Allowance		300,000	328,000	
A01203	Conveyance Allowance		334,000	364,000	
A01207	Washing Allowance		2,000	2,000	
A01208	Dress Allowance		2,000	2,000	
A0120D	Integrated Allowance		16,000	17,000	
A01217	Medical Allowance		190,000	203,000	
A0121T	Adhoc Relief Allowance 2013		61,000	66,000	
A01226	Computer Allowance		36,000	38,000	
A0122C	Adhoc Relief Allowance - 2015		42,000	46,000	
A0122M	Adhoc Releif Allowance 2016		225,000	246,000	
A0122N	Special Conveyance Allowance to Disbaled Employees		36,000	38,000	
A0122Y	Ad-hoc Relief Allowance 2017		299,000	343,000	
A01238	Charge allowance		11,000		
A01239	Special allowance		173,000	196,000	
001	Special Allowance		173,000	196,000	
A0123G	Ad-hoc Relief Allowance-2018		299,000	343,000	
A0123P	Ad-hoc Relief Allowance 2019		207,000	231,000	

03110	01 COURTS/JUSTICE				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			D.	D.	
03	PUBLIC ORDER AND SAFETY	Y AFFAIRS	Rs	Rs	
031	LAW COURTS				
0311	LAW COURTS				
03110	1 COURTS/JUSTICE				
1717.43	NOT District Address of Veneda				
KK42	207 District Attorney, Karak				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDIN	G TA)	66,000	66,000	
A01274	Medical Charges		65,000	65,000	
001	Medical Charges		65,000	65,000	
A01278	Leave Salary		1,000	1,000	
001	Leave Salary		1,000	1,000	
A03	TOTAL OPERATING EXPENSES		294,000	570,000	
A032	TOTAL COMMUNICATIONS		9,000	90,000	
A03201	Postage and Telegraph		3,000	10,000	
A03202	Telephone and Trunk Call		6,000	80,000	
A033	TOTAL UTILITIES		15,000	15,000	
A03301	Gas		1,000	1,000	
A03302	Water		1,000	1,000	
A03304	Hot and Cold Weather Charges		13,000	13,000	
A036	TOTAL MOTOR VEHICLES		1,000	1,000	
A03603	Registration		1,000	1,000	
A038	TOTAL TRAVEL &		168,000	303,000	
	TRANSPORTATION				
A03805	Travelling Allowance		103,000	150,000	
001	Travelling Allowance		103,000	150,000	
A03807	P.O.L Charges A.planes		62,000	150,000	
	H.coptors S.Cars M/Cycle				
001	POL Charges A.planes H.coptors S.cars for Ger	nerator	62,000	150,000	
A03808	Conveyance Charges		3,000	3,000	
001	Conveyance Charges		3,000	3,000	

0311	01 COURTS/JUSTICE				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTS LAW COURTS OI COURTS/JUSTICE	Y AFFAIRS	Rs	Rs	
KK42	207 District Attorney, Karak				
A039	TOTAL GENERAL		101,000	161,000	
A03901 001 A03905 A03917 A03970 001	Stationery Stationery Newspapers Periodicals and Books Law Charges Others Others		24,000 24,000 37,000 25,000 15,000	50,000 50,000 50,000 1,000 60,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		648,000	1,000	
A041	TOTAL PENSION		648,000	1,000	
A04114	Superannuation Encashment of L.P.R		648,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		24,000	1,000	
A052	TOTAL GRANTS-DOMESTIC		24,000	1,000	
A05216	Fin. Assis. to the families of G. Serv. who expire		24,000	1,000_	
001	Fin. Assis. to the families of G.Serv. who exp		24,000	1,000	
A09	TOTAL PHYSICAL ASSETS		26,000	127,000	
A092	TOTAL COMPUTER EQUIPMENT		2,000	2,000	
A09201 001 A09202 001	Hardware Hardware Software		1,000 1,000 1,000 1,000	1,000 1,000 1,000 1,000	

03110	01 COURTS/JUSTICE				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 03110	PUBLIC ORDER AND SAFETY LAW COURTS LAW COURTS OI COURTS/JUSTICE	Y AFFAIRS	Rs	Rs	
KK42	207 District Attorney, Karak				
A096	TOTAL PURCHASE OF PLANT & MACHINERY		23,000	75,000	
A09601 001	Plant and Machinery Plant and Machinery		23,000 23,000	75,000 75,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	50,000	
A09701 001	Furniture and fixtures Furniture & Fixture		1,000	50,000 50,000	
A13	TOTAL REPAIRS AND MAINTENANCE		76,000	76,000	
A130	TOTAL TRANSPORT		75,000	75,000	
A13001 001	Transport Transport		75,000 75,000	75,000 75,000	
A137	TOTAL COMPUTER EQUIPMENT		1,000	1,000	
A13703	I.T. Equipment		1,000	1,000	
District	t Attorney, Karak		6,462,000	6,734,000	

0011	A1 COUDER/HIGHES			
03110	01 COURTS/JUSTICE			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
03 031 0311	PUBLIC ORDER AND SAFE	ΓΥ AFFAIRS	Rs	Rs
03110	LAW COURTS 1 COURTS/JUSTICE			
KT40	33 Session Courts (District & Ses Judges) Kohat	sion		
A01	TOTAL EMPLOYEES RELATED EXPENSES.		62,746,000	72,921,000
A011	TOTAL PAY	83	27,392,000	30,285,000
A011-1	TOTAL PAY OF OFFICERS	<u> 26</u>	16,981,000	18,265,000
A01101	Total Basic Pay Of Officer	<u>26</u>	16,832,000	18,188,000
A01102	Personal pay		149,000	77,000
A011-2	TOTAL PAY OF OTHER STAFF	57.	10,411,000	12,020,000
A01151	Total Basic Pay Other Staff	<u>57</u>	10,411,000	12,020,000
A012	TOTAL ALLOWANCES		35,354,000	42,636,000
A012-1	TOTAL REGULAR ALLOWANCES		35,142,000	42,576,000
	Senior Post Allowance		84,000	88,000
A01202	House Rent Allowance		2,160,000	1,997,000
A01203	Conveyance Allowance		2,574,000	2,569,000
A01207 A01208	Washing Allowance Dress Allowance		20,000 27,000	19,000 27,000
A01208 A0120D	Integrated Allowance		54,000 54,000	56,000
A0120D A0120K	Special Judicial Allowance		9,617,000	10,808,000
A0120K A01217	Medical Allowance		1,694,000	1,575,000
A01217	Adhoc Relief Allowance 2013		555,000	546,000
A01211	Entertainment Allowance		48,000	54,000
A01224	Computer Allowance		99,000	102,000
A0122C	Adhoc Relief Allowance - 2015		383,000	372,000
A0122M			2,151,000	2,100,000
A0122N	Special Conveyance Allowance		8,000	_, _00,000
	to Disbaled Employees		-,000	
A0122Y	Ad-hoc Relief Allowance 2017		2,949,000	3,029,000
A01233	Unattractive Area Allowance		7 7	5,000

03110	1 COURTS/JUSTICE				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 031101	PUBLIC ORDER AND SAFET LAW COURTS LAW COURTS COURTS/JUSTICE	Y AFFAIRS	Rs	Rs	
KT403	Session Courts (District & Sess Judges) Kohat	ion			
A0123P A01241 A01248 A01270	Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019 Utility allowance for electricity Judicial Allowance Other Others		2,951,000 2,131,000 3,353,000 4,281,000 3,000 3,000	3,029,000 2,082,000 9,851,000 4,267,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING	NG TA)	212,000	60,000	
001 A01278	Medical Charges Medical Charges Leave Salary Leave Salary		90,000 90,000 122,000 122,000	60,000 60,000	
A03	TOTAL OPERATING EXPENSES		2,408,000	6,497,000	
A032	TOTAL COMMUNICATIONS		215,000	1,014,000	
	Postage and Telegraph Telephone and Trunk Call		80,000 135,000	84,000 930,000	
A033	TOTAL UTILITIES		1,028,000	3,001,000	
A03303 001	Gas Electricity Electricity Hot and Cold Weather Charges		428,000 599,000 599,000 1,000	1,400,000 1,600,000 1,600,000 1,000	
A036	TOTAL MOTOR VEHICLES		11,000	12,000	
	Others Others		<u>11,000</u> 11,000	12,000 12,000	

	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTS LAW COURTS OI COURTS/JUSTICE	TY AFFAIRS	Rs	Rs	
KT40	O33 Session Courts (District & Session Judges) Kohat	sion			
A038	TOTAL TRAVEL & TRANSPORTATION		614,000	1,516,000	
A03801	Training - domestic		1,000	2,000	
001	PITE Domestic		1,000	2,000	
A03805	Travelling Allowance		35,000	435,000	
001	Travelling Allowance		35,000	435,000	
A03807	P.O.L Charges A.planes		572,000	1,072,000	
	H.coptors S.Cars M/Cycle				
001	POL Charges A.planes H.coptors S.cars for G	Generator	572,000	1,072,000	
A03808	Conveyance Charges		6,000	7,000	
001	Conveyance Charges		6,000	7,000	
A039	TOTAL GENERAL		540,000	954,000	
1 02001	Gr. d		04.000	104 000	
A03901 001	Stationery		<u>94,000</u> 94,000	194,000 194,000	
A03902	Stationery Printing and Publication		150.000 150.000	158 000	
001	Printing and Publication		150,000	158,000	
A03905	Newspapers Periodicals and Books		39,000	41,000	
A03906			74,000	78,000	
A03907	Advertising & Publicity		57.000	60.000	
001	Advertising and Publicity		57,000	60,000	
A03919	Payments to Other for Service		81,000	86,000	
001	Rendered		01.000	02.000	
001	Payments to Others for Service Rendered		81,000	86,000	
A03970 001	Others Others		45,000 45,000	337,000 337,000	
			4.60.000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,261,000	1,000	
A041	TOTAL PENSION		1,261,000	1,000	
A04114	Superannuation Encashment of L.P.R		1,261,000	1,000	

0311	01 COURTS/JUSTICE			
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
			Rs	Rs
03	PUBLIC ORDER AND SAFET	TY AFFAIRS		
031	LAW COURTS			
0311	LAW COURTS			
03110	1 COURTS/JUSTICE			
KT40	`	sion		
	Judges) Kohat			
A05	TOTAL GRANTS SUBSIDIES AND		24,000	_
	WRITE OFF LOANS			
A052	TOTAL GRANTS-DOMESTIC		24,000	
			•	
A05216	Fin. Assis. to the families of		24,000	
	G. Serv. who expire			
001	Fin. Assis. to the families of G.Serv. who ex	p	24,000	
A06	TOTAL TRANSFERS		22,000	24,000
A063	TOTAL ENTERTAINMENT &		22,000	24,000
	GIFTS			
A06301	Entertainments & Gifts		22,000	24,000
001	Entertainment & Gifts		22,000	24,000
A09	TOTAL PHYSICAL ASSETS		41,000	1,645,000
A092	TOTAL COMPUTER EQUIPMENT		4,000	1,604,000
A09201	Hardware		2,000	3,000
001	Hardware		2,000	3,000
A09202	Software		1,000	2,000
001	Software		1,000	2,000
A09203 001	I.T. Equipment Purchase of 3000 Tablets for ASDEO/School	Landar	1,000 1,000	1,599,000
001	ruichase of 5000 Tablets for ASDEO/School	Leauer	1,000	1,599,000
A095	TOTAL PURCHASE OF		1,000	2,000
	TRANSPORT			
A09501	Transport		1,000	2,000
001	Transport		1,000	2,000

0311	01 COURTS/JUSTICE				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFET	TY AFFAIRS			
031	LAW COURTS				
0311	LAW COURTS				
03110	01 COURTS/JUSTICE				
KT4(O33 Session Courts (District & Sess Judges) Kohat	sion			
A096	TOTAL PURCHASE OF PLANT &		35,000	37.000	
	MACHINERY		,	, _	
A 00 601	Plant and Machinery		35.000	37,000	
A09601 001	Plant and Machinery Plant and Machinery		35,000	37,000	
001	Thank and ividenmery		33,000	37,000	
A097	TOTAL PURCHASE FURNITURE		1,000	2,000	
	& FIXTURE				
A09701	Furniture and fixtures		1,000	2,000	
001	Furniture & Fixture		1,000	2,000	
A13	TOTAL REPAIRS AND MAINTENANCE		198,000	14,785,000	
A130	TOTAL TRANSPORT		39,000	439,000	
A13001	Transport		39,000	439 000	
001	Transport		39,000	439,000	
A131	TOTAL MACHINERY AND		80,000	84,000	
	EQUIPMENT				
A13101	Machinery and Equipment		80,000	84,000	
001	Machinery and Equipment		80,000	84,000	
				•0 ***	
A132	TOTAL FURNITURE AND		26,000	28,000	
	FIXTURE				
A13201	Furniture and Fixture		26,000	28,000	
A133	TOTAL BUILDINGS AND		11,000	14,189,000	
	STRUCTURE				
A13301	Office Buildings		6,000	4 194 000	
001	Office Buildings		6,000	4,194,000	
A13302	Residential Buildings		5,000	9,995,000	
001	Residential Buildings		5,000	9,995,000	

031101 COURTS/JUSTICE				
FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PARTICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
	2020-2021	2020-2021	2020-2021	
		Rs	Rs	
03 PUBLIC ORDER AND SAFE	ΓY AFFAIRS			
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
KT4033 Session Courts (District & Ses Judges) Kohat	sion			
A137 TOTAL COMPUTER EQUIPMENT		42,000	45,000	
A13701 Hardware		17,000	18,000	
A13702 Software		11,000	12,000	
A13703 I.T. Equipment		14,000	15,000	
Session Courts (District & Session		66,700,000	95,873,000	
Judges) Kohat			, ,	

FUNCTIONAL CUM OBJECT CLASSIFICATION NUMBER OF BUDGET REVISED AND PARTICULARS OF THE SCHEME POSTS ESTIMATES 2020-2021 2020-2021 2020-2021 #### Rs
AND PARTICULARS OF THE SCHEME POSTS 2020-2021 Rs Rs Rs 03 PUBLIC ORDER AND SAFETY AFFAIRS 0311 LAW COURTS 031101 COURTS/JUSTICE KT4036 Civil Courts (Civil Judges) Kohat A01 TOTAL EMPLOYEES RELATED EXPENSES. A011 TOTAL PAY 110 31,962,000 12,191,000 12,191,000
Rs Rs Rs Rs Rs Rs Rs Rs
Rs Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS 031 LAW COURTS 0311 LAW COURTS 031101 COURTS/JUSTICE KT4036 Civil Courts (Civil Judges) Kohat A01 TOTAL EMPLOYEES RELATED EXPENSES. A011 TOTAL PAY 110 31,962,000 33,020,000 A011-1 TOTAL PAY OF OFFICERS 20 11,693,000 12,191,000
031 LAW COURTS 0311 LAW COURTS 031101 COURTS/JUSTICE KT4036 Civil Courts (Civil Judges) Kohat A01 TOTAL EMPLOYEES RELATED EXPENSES. A011 TOTAL PAY 110 31,962,000 33,020,000 A011-1 TOTAL PAY OF OFFICERS 20 11,693,000 12,191,000
0311 LAW COURTS 031101 COURTS/JUSTICE KT4036 Civil Courts (Civil Judges) Kohat A01 TOTAL EMPLOYEES RELATED EXPENSES. A011 TOTAL PAY 110 31,962,000 33,020,000 A011-1 TOTAL PAY OF OFFICERS 20 11,693,000 12,191,000
031101 COURTS/JUSTICE KT4036 Civil Courts (Civil Judges) Kohat A01 TOTAL EMPLOYEES RELATED 70,724,000 81,327,000 EXPENSES. A011 TOTAL PAY 110 31,962,000 33,020,000 A011-1 TOTAL PAY OF OFFICERS 20 11,693,000 12,191,000
KT4036 Civil Courts (Civil Judges) Kohat A01 TOTAL EMPLOYEES RELATED 70,724,000 81,327,000 EXPENSES. A011 TOTAL PAY 110 31,962,000 33,020,000 A011-1 TOTAL PAY OF OFFICERS 20 11,693,000 12,191,000
A01 TOTAL EMPLOYEES RELATED 70,724,000 81,327,000 EXPENSES. A011 TOTAL PAY 110 31,962,000 33,020,000 A011-1 TOTAL PAY OF OFFICERS 20 11,693,000 12,191,000
EXPENSES. A011 TOTAL PAY 110 31,962,000 33,020,000 A011-1 TOTAL PAY OF OFFICERS 20 11,693,000 12,191,000
EXPENSES. A011 TOTAL PAY 110 31,962,000 33,020,000 A011-1 TOTAL PAY OF OFFICERS 20 11,693,000 12,191,000
A011-1 TOTAL PAY OF OFFICERS 20
A011-1 TOTAL PAY OF OFFICERS 20
A01101 Total Basic Pay Of Officer 20 11,693,000 12,191,000
A01101 Total Basic Pay Of Officer 20 11,693,000 12,191,000
A011-2 TOTAL PAY OF OTHER STAFF 90 20,269,000 20,829,000
AUI1-2 TOTAL FAT OF OTHER STAFF 20 20,207,000 ALAZZ,000
A01151 Total Basic Pay Other Staff 90 20,269,000 20,829,000
A012 TOTAL ALLOWANCES <u>38,762,000</u> <u>48,307,000</u>
A012-1 TOTAL REGULAR ALLOWANCES 38,464,000 48,307,000
A01202 House Rent Allowance 2,394,000 2,711,000
A01203 Conveyance Allowance 3,248,000 3,278,000
A01207 Washing Allowance 23,000 23,000
A01208 Dress Allowance 22,000 21,000
A0120D Integrated Allowance 60,000 60,000
A0120K Special Judicial Allowance 9,891,000 11,242,000
A01217 Medical Allowance 1,925,000 1,945,000
A0121T Adhoc Relief Allowance 2013 580,000 534,000
A0121Z Adhoc Relief Allowance-2014 93,000
A01224 Entertainment Allowance 12,000 13,000
A01226 Computer Allowance 72,000 75,000
A0122C Adhoc Relief Allowance - 2015 402,000 372,000
A0122M Adhoc Releif Allowance 2016 2,325,000 2,265,000
A0122N Special Conveyance Allowance 28,000 38,000
to Disbaled Employees
A0122Y Ad-hoc Relief Allowance 2017 3,144,000 3,291,000
A01233 Unattractive Area Allowance 15,000
A0123G Ad-hoc Relief Allowance-2018 3,146,000 3,229,000
A0123P Ad-hoc Relief Allowance 2019 2,426,000 2,389,000

0311	01 COURTS/JUSTICE				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTS LAW COURTS OF COURTS/JUSTICE	Y AFFAIRS	Rs	Rs	
KT40	36 Civil Courts (Civil Judges) Ko	hat			
A01241 A01244	Utility allowance for electricity Adhoc relief		3,327,000	11,054,000 17,000	
A01248 A01270	Judicial Allowance Other		5,439,000	5,611,000 31,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING	NG TA)	298,000		
A01274 001 A01278 001	Medical Charges Medical Charges Leave Salary Leave Salary		1,000 1,000 297,000 297,000		
A03	TOTAL OPERATING EXPENSES		1.137.000	3,240,000	
A032	TOTAL COMMUNICATIONS		91,000	153,000	
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		50,000 41,000	53,000 100,000	
A033	TOTAL UTILITIES		146,000	701,000	
A03303 001	Electricity Electricity		145,000 145,000	700,000 700,000	
A03304	Hot and Cold Weather Charges		1,000	1,000	
A036	TOTAL MOTOR VEHICLES		11,000	13,000	
A03603 A03670 001	Registration Others Others		1,000 10,000 10,000	2,000 11,000 11,000	
A038	TOTAL TRAVEL & TRANSPORTATION		435,000	1,008,000	
A03801 001	Training - domestic PITE Domestic		1,000	2,000 2,000	

0311	01 COURTS/JUSTICE			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
			Rs	Rs
03	PUBLIC ORDER AND SAFET	TY AFFAIRS		
031	LAW COURTS			
0311	LAW COURTS			
03110	O1 COURTS/JUSTICE			
KT40	Civil Courts (Civil Judges) K	ohat		
A03805	Travelling Allowance		265,000	535,000
001	Travelling Allowance		265,000	535,000
A03807	P.O.L Charges A.planes		137,000	437,000
	H.coptors S.Cars M/Cycle			
001	POL Charges A.planes H.coptors S.cars for C	enerator	137,000	437,000
A03808	Conveyance Charges		32,000	34,000
001	Conveyance Charges		32,000	34,000
A039	TOTAL GENERAL		454,000	1,365,000
A03901	Stationery		117,000	417,000
001	Stationery		117,000	417,000
A03902	Printing and Publication		50,000	250,000
001	Printing and publication		50,000	250,000
A03905	Newspapers Periodicals and Books		113,000	119,000
A03906	Uniforms and Protective Clothing		100,000	105,000
A03907	Advertising & Publicity		6,000	306,000
001	Advertising and Publicity		6,000	306,000
A03970	Others		68,000	168,000
001	Others		68,000	168,000
A04	TOTAL EMPLOYEES' RETIREMENT		540,000	1,000
	BENEFITS			
A041	TOTAL PENSION		540,000	1,000
A04114	Superannuation Encashment of L.P.R		540,000	1,000
				4.000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		24,000	1,000
A052	TOTAL GRANTS-DOMESTIC		24,000	1,000
A05216	Fin. Assis. to the families of		24,000	1,000
	G. Serv. who expire			•
001	Fin. Assis. to the families of G.Serv. who ex	p	24,000	1,000

0311	01 COURTS/JUSTICE				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
mid Im	THE SCHEME	2020-2021	2020-2021	2020-2021	
		2020-2021			
			Rs	Rs	
03	PUBLIC ORDER AND SAFETY	AFFAIRS			
031	LAW COURTS				
0311	LAW COURTS				
03110	01 COURTS/JUSTICE				
KT40	36 Civil Courts (Civil Judges) Kol	hat			
A06	TOTAL TRANSFERS		1,000	2,000	
A063	TOTAL ENTERTAINMENT &		1,000	2,000	
	GIFTS				
A06301	Entertainments & Gifts		1 000	2.000	
001	Entertainment & Gifts		1,000	2,000	
A09	TOTAL PHYSICAL ASSETS		15,000	119,000	
A092	TOTAL COMPUTER EQUIPMENT		6,000	107,000	
	-		,	,	
A09201	Hardware		1.000	2.000	
001	Hardware		1,000	2,000	
A09202	Software		4 000	5.000	
001	Software		4,000	5,000	
A09203	I.T. Equipment		1 000	100.000	
001	Purchase of 3000 Tablets for ASDEO/School Le	eader	1,000	100,000	
4.005	TOTAL DUDGWAGE OF		1 000	2 000	
A095	TOTAL PURCHASE OF TRANSPORT		1,000	2,000	
	TRANSFORT				
A09501	Transport		1,000	2,000	
001	Transport		1,000	2,000	
A096	TOTAL DIDCHASE OF DIANT &		7,000	8.000	
A090	TOTAL PURCHASE OF PLANT & MACHINERY			0,000	
	MACHINERI				
A09601	Plant and Machinery		7,000	8,000	
001	Plant and Machinery		7,000	8,000	
				• 000	
A097	TOTAL PURCHASE FURNITURE		1,000	2,000	
	& FIXTURE				
A09701	Furniture and fixtures		1.000	2.000	
001	Furniture & Fixture		1,000	2,000	
001	1 million of 1 million		1,000	2,000	

03110	01 COURTS/JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 03110	PUBLIC ORDER AND SAFETY LAW COURTS LAW COURTS 1 COURTS/JUSTICE	AFFAIRS	Rs	Rs	
KT403	36 Civil Courts (Civil Judges) Koh	at			
A13	TOTAL REPAIRS AND MAINTENANCE		276,000	9,901,000	
A130	TOTAL TRANSPORT		43,000	243,000	
A13001 001	Transport Transport		<u>43,000</u> 43,000	243,000 243,000	
A131	TOTAL MACHINERY AND EQUIPMENT		27,000	29,000	
A13101	Machinery and Equipment		27,000	29,000	
001	Machinery and Equipment		27,000	29,000	
A132	TOTAL FURNITURE AND FIXTURE		40,000	42,000	
A13201	Furniture and Fixture		40,000	42,000	
A133	TOTAL BUILDINGS AND STRUCTURE		103,000	9,472,000	
A13301	Office Buildings		3,000	4,472,000	
001	Office Buildings		3,000	4,472,000	
A13302	Residential Buildings		100,000	5,000,000	
001	Residential Buildings		100,000	5,000,000	
A137	TOTAL COMPUTER EQUIPMENT		63,000	115,000	
A13701	Hardware		39,000	89,000	
A13702 A13703	Software LT Equipment		15,000	16,000	
A13/03	I.T. Equipment		9,000	10,000	
Civil C	ourts (Civil Judges) Kohat		72,717,000	94,591,000	

0311	01 COURTS/JUSTICE			
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
0.0	NUMBER OF THE STATE OF THE STAT		Rs	Rs
03	PUBLIC ORDER AND SAFE	TY AFFAIRS		
031	LAW COURTS			
0311 03110	LAW COURTS 01 COURTS/JUSTICE			
03110	UI COURTS/JUSTICE			
KT40	Process Serving Establishment Subordinate Judges Courts, Kohat.	for		
A01	TOTAL EMPLOYEES RELATED EXPENSES.		17,407,000	19,551,000
A 0.1.1	TOTAL DAY	40	9.145.000	0 004 000
A011	TOTAL PAY	<u>40</u>	9,145,000	8,894,000
A011-1	TOTAL PAY OF OFFICERS	1	556,000	583,000
A01101	Total Basic Pay Of Officer	1	556,000	583,000
A011 2	TOTAL DAY OF OTHER STAFF	20	8.589.000	8.311.000
A011-2	TOTAL PAY OF OTHER STAFF	<u>39</u>	<u>, 287,000</u>	<u> </u>
A01151	Total Basic Pay Other Staff	<u>39</u>	8 589 000	8 311 000
		_		
A012	TOTAL ALLOWANCES		8,262,000	10,657,000
A012-1	TOTAL REGULAR ALLOWANCES		8,260,000	10,402,000
A01202	House Rent Allowance		703,000	717,000
A01202 A01203	Conveyance Allowance		958,000	954,000
A01203	Medical Allowance		656,000	670,000
A01217	Adhoc Relief Allowance 2013		170,000	169,000
A0122C			116,000	116,000
	Adhoc Releif Allowance 2016		673,000	676,000
A0122Y			881,000	915,000
A0123G			881,000	915,000
A0123P	Ad-hoc Relief Allowance 2019		881,000	915,000
A01241	Utility allowance for electricity		984,000	2,970,000
A01248	Judicial Allowance		1,357,000	1,385,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUI	OING TA)	2,000	255,000
A 01274	Madical Change		1 000	
A01274	Medical Charges		1,000	
001	Medical Charges		1,000	255,000
A01278	Leave Salary		1,000	<u> </u>

0311	01 COURTS/JUSTICE			
FUNCTION	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES
		2020-2021	2020-2021	2020-2021
03 031 0311 03110	PUBLIC ORDER AND SAFETY LAW COURTS LAW COURTS 1 COURTS/JUSTICE	Y AFFAIRS	Rs	Rs
KT40	37 Process Serving Establishment for Subordinate Judges Courts, Kohat.	or		
001	Leave Salary		1,000	255,000
A03	TOTAL OPERATING EXPENSES		87,000	1,232,000
A036	TOTAL MOTOR VEHICLES		1,000	2,000
A03603	Registration		1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		26,000	1,167,000
A03805	Travelling Allowance		16,000	17,000
001	Travelling Allowance		16,000	17,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		10,000	1,150,000
001	POL Charges A.planes H.coptors S.cars for Ge	nerator	10,000	1,150,000
A039	TOTAL GENERAL		60,000	63,000
A03906	Uniforms and Protective Clothing		60,000	63,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		324,000	1,000
A041	TOTAL PENSION		324,000	1,000
A04114	Superannuation Encashment of L.P.R		324,000	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		24,000	1,000
A052	TOTAL GRANTS-DOMESTIC		24,000	1,000

0311	01 COURTS/JUSTICE			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
			Rs	Rs
03	PUBLIC ORDER AND SAFET	Y AFFAIRS		
031	LAW COURTS			
0311	LAW COURTS			
03110	1 COURTS/JUSTICE			
KT40	37 Process Serving Establishment	for		
	Subordinate Judges Courts, Kohat.			
A05216	Fin. Assis. to the families of		24,000	1,000
	G. Serv. who expire			
001	Fin. Assis. to the families of G.Serv. who exp)	24,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		9,000	267,000
A130	TOTAL TRANSPORT		9,000	267,000
A13001	Transport		9,000	267,000
001	Transport		9,000	267,000
Process	s Serving Establishment for		17,851,000	21,052,000
	linate Judges Courts,		17,031,000	21,032,000
Kohat.	_			
Aunat.				

0311	01 COURTS/JUSTICE				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
03 031 0311 0311	PUBLIC ORDER AND SAFET LAW COURTS LAW COURTS OI COURTS/JUSTICE	Y AFFAIRS	Rs	Rs	
KT40	O34 Anti-terrorism Court Kohat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		13,551,000	14,608,000	
A011	TOTAL PAY	14	5,693,000	5,860,000	
A011-1	TOTAL PAY OF OFFICERS	6.	4,079,000	4,294,000	
A01101	Total Basic Pay Of Officer	6	4,079,000	4,294,000	
A011-2	TOTAL PAY OF OTHER STAFF	8.	1,614,000	1,566,000	
A01151	Total Basic Pay Other Staff	8	1,614,000	1,566,000	
A012	TOTAL ALLOWANCES		7,858,000	8,748,000	
A012-1	TOTAL REGULAR ALLOWANCES		7,856,000	8,748,000	
A01201	Senior Post Allowance		16,000	17,000	
A01202	House Rent Allowance		355,000	335,000	
A01203	Conveyance Allowance		512,000	505,000	
A01207	Washing Allowance		4,000	4,000	
A01208	Dress Allowance		4,000	4,000	
A0120D	Integrated Allowance		9,000	6,000	
A0120K	Special Judicial Allowance		1,724,000	1,812,000	
A01210	Risk Allowance		876,000	915,000	
001	Risk Allowance		876,000	915,000	
A01217	Medical Allowance		286,000	280,000	
A0121T	Adhoc Relief Allowance 2013		105,000	109,000	
A01224	Entertainment Allowance		8,000	9,000	
A01226	Computer Allowance		18,000	19,000	
A0122C	Adhoc Relief Allowance - 2015		71,000	74,000	
A0122M			402,000	398,000	
A0122Y			557,000	586,000	
A01239	Special allowance		120,000	124,000	
001	Special Allowance		120,000	124,000	
A0123G	Ad-hoc Relief Allowance-2018		557,000	586,000	

0311	01 COURTS/JUSTICE				
	UI COURTS/JUSTICE				
	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFET	Y AFFAIRS			
031	LAW COURTS				
0311 03110	LAW COURTS OI COURTS/JUSTICE				
03110	OI COURTS/JUSTICE				
KT40	34 Anti-terrorism Court Kohat				
A0123P	Ad-hoc Relief Allowance 2019		359,000	373,000	
A01241	Utility allowance for electricity		1,089,000	1,842,000	
A01248	Judicial Allowance		784,000	750,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDIN	NG TA)	2,000		
		•	, , , , , , , , , , , , , , , , , , ,		
A01274	Medical Charges		1,000		
001	Medical Charges		1,000		
A01278 001	Leave Salary Leave Salary		1,000 1,000		
001	Leave Saidi y		1,000		
A03	TOTAL OPERATING EXPENSES		736,000	1,092,000	
A032	TOTAL COMMUNICATIONS		96,000	271,000	
A03201	Postage and Telegraph		18,000	19,000	
A03202	Telephone and Trunk Call		78,000	252,000	
A033	TOTAL UTILITIES		214,000	366,000	
A03301	Gas		96,000	150,000	
A03303	Electricity		117,000	215,000	
001	Electricity		117,000	215,000	
A03304	Hot and Cold Weather Charges		1,000	1,000	
A036	TOTAL MOTOR VEHICLES		5,000	6,000	
A03670	Others		5,000	6,000	
001	Others		5,000	6,000	
A038	TOTAL TRAVEL &		236,000	251,000	
	TRANSPORTATION				
A03801	Training - domestic		1,000	2,000	
001	PITE Domestic		1,000	2,000	

03110	01 COURTS/JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTS LAW COURTS 1 COURTS/JUSTICE	Y AFFAIRS	Rs	Rs	
KT40	34 Anti-terrorism Court Kohat				
001 A03807	Travelling Allowance P.O.L Charges A.planes H.coptors S.Cars M/Cycle		95,000 128,000	100,000 135,000	
001 A03808 001 A03809	POL Charges A.planes H.coptors S.cars for Ge Conveyance Charges Conveyance Charges CNG Charges (Govt)	nerator	128,000 4,000 4,000 8,000	135,000 5,000 5,000 9,000	
A039	TOTAL GENERAL		185,000	198,000	
A03901	Stationery		53,000_	56,000	
001	Stationery		53,000	56,000	
A03902	Printing and Publication		23,000	25,000	
001	Printing and publication		23,000	25,000	
A03905	Newspapers Periodicals and Books		9,000	10,000	
A03906 A03907	Uniforms and Protective Clothing Advertising & Publicity		23,000	25,000 40,000	
001	Advertising & Fublicity Advertising and Publicity		38,000	40,000	
A03917	Law Charges		1,000	2,000	
A03970	Others		38.000	40.000	
001	Others		38,000	40,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		648,000	1,000	
A041	TOTAL PENSION		648,000	1,000	
A04114	Superannuation Encashment of L.P.R		648,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		24,000	1,000	
A052	TOTAL GRANTS-DOMESTIC		24,000	1,000	
A05216	Fin. Assis. to the families of G. Serv. who expire		24,000_	1,000	

0311	01 COURTS/JUSTICE				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 03110	PUBLIC ORDER AND SAFETY LAW COURTS LAW COURTS OI COURTS/JUSTICE	AFFAIRS	Rs	Rs	
KT40	34 Anti-terrorism Court Kohat				
001	Fin. Assis. to the families of G.Serv. who exp		24,000	1,000	
A06	TOTAL TRANSFERS		1,000	2,000	
A063	TOTAL ENTERTAINMENT & GIFTS		1,000	2,000	
A06301	Entertainments & Gifts		1,000	2,000	
001	Entertainment & Gifts		1,000	2,000	
A09	TOTAL PHYSICAL ASSETS		5,000	13,000	
A092	TOTAL COMPUTER EQUIPMENT		3,000	9,000	
A09201	Hardware		1 000	2.000	
001	Hardware		1,000	2,000	
A09202	Software		1,000	2,000	
001	Software		1,000	2,000	
A09203	I.T. Equipment		1,000	5,000	
001	Purchase of 3000 Tablets for ASDEO/School Le	eader	1,000	5,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	2,000	
A09601	Plant and Machinery		1,000	2,000_	
001	Plant and Machinery		1,000	2,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	2,000_	
A09701	Furniture and fixtures		1,000	2,000	
001	Furniture & Fixture		1,000	2,000	
A13	TOTAL REPAIRS AND MAINTENANCE		249,000	2,360,000	
A130	TOTAL TRANSPORT		37,000	39.000	

03110	01 COURTS/JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 03110	PUBLIC ORDER AND SAFETY LAW COURTS LAW COURTS 1 COURTS/JUSTICE	AFFAIRS	Rs	Rs	
KT40	34 Anti-terrorism Court Kohat				
A13001 001	Transport Transport		37,000 37,000	39,000 39,000	
A131	TOTAL MACHINERY AND EQUIPMENT		4,000	5,000	
A13101 001	Machinery and Equipment Machinery and Equipment		4,000	5,000 5,000	
A132	TOTAL FURNITURE AND FIXTURE		31,000	33,000	
A13201	Furniture and Fixture		31,000	33,000	
A133	TOTAL BUILDINGS AND STRUCTURE		78,000	2,178,000	
A13301 001 A13302	Office Buildings Office Buildings Residential Buildings		51,000 51,000 27,000	2,051,000 2,051,000 127,000	
001	Residential Buildings		27,000	127,000	
A137	TOTAL COMPUTER EQUIPMENT		99,000	105,000	
A13701 A13702 A13703	Hardware Software I.T. Equipment		53,000 38,000 8,000	56,000 40,000 9,000	
Anti-te	rrorism Court Kohat		15,214,000	18,077,000	

031	101 COURTS/JUSTICE			
031	TOT COURTS/JUSTICE			
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
AND PAI	RTICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
			Rs	Rs
03 031 0311 0311	PUBLIC ORDER AND SAFETY LAW COURTS LAW COURTS 01 COURTS/JUSTICE	AFFAIRS		
KT4	001 District Attorney, Kohat			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		9,776,000	10,123,000
A011	TOTAL PAY	22	5,629,000	5,890,000
A011-1	TOTAL PAY OF OFFICERS	8.	3,293,000	3,471,000
A01101	Total Basic Pay Of Officer	8	3,293,000	3,438,000
A01106	Total Pay of contract officer		-	33,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>14</u>	2,336,000	2,419,000
A01151	Total Basic Pay Other Staff	14	2,336,000	2,289,000
A01156	Total Pay of Contract Staff		_	130,000
A012	TOTAL ALLOWANCES		4,147,000	4,233,000
A012-1	TOTAL REGULAR ALLOWANCES		4,145,000	4,231,000
A01202	House Rent Allowance		563,000	561,000
A01203	Conveyance Allowance		592,000	587,000
A01207	Washing Allowance		5,000	6,000
A01208	Dress Allowance		5,000	6,000
A0120D	Integrated Allowance		32,000	34,000
A01217	Medical Allowance		356,000	356,000
A0121T	Adhoc Relief Allowance 2013		112,000	112,000
A01224	Entertainment Allowance		6,000	7,000
A01226	Computer Allowance		36,000	38,000
A0122C	Adhoc Relief Allowance - 2015		77,000	77,000
A0122M			408,000	410,000
A0122Y			545,000	573,000
A01233	Unattractive Area Allowance			5,000
A01239	Special allowance		431,000	433,000
001	Special Allowance		431,000	433,000

031101	COURTS/JUSTICE				
FUNCTIONAL	L CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	CULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
AND FARTIC	CLARS OF THE SCHEME	2020-2021	2020-2021	2020-2021	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFET	TY AFFAIRS			
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
KT4001	District Attorney, Kohat				
101000			545,000	572.000	
	d-hoc Relief Allowance-2018		545,000	573,000	
A0123P Ac	d-hoc Relief Allowance 2019		432,000	453,000	
A012-2 TO	OTAL OTHER ALLOWANCES(EXCLUDI	ING TA)	2,000	2,000	
A01274 M	edical Charges		1.000	1.000	
	edical Charges		1,000	1,000	
	eave Salary		1.000	1.000	
	eave Salary		1,000	1,000	
	-			•	
A03 TO	OTAL OPERATING EXPENSES		247,000	727,000	
A032 TO	OTAL COMMUNICATIONS		9,000	41,000	
A03201 Po	ostage and Telegraph		5,000	5,000	
	elephone and Trunk Call		4,000	36,000	
	•		,	,	
A033 TO	OTAL UTILITIES		12,000	206,000	
A03301 Ga	as			100,000	
A03303 El				100,000	
	ot and Cold Weather Charges		12,000	6,000	
A036 TO	OTAL MOTOR VEHICLES		1,000	1,000	
A03603 Re	egistration		1,000	1,000	
A038 TO	OTAL TRAVEL &		142,000	300,000	
TI	RANSPORTATION				
A03805 Tr	ravelling Allowance		45,000	150,000	
	ravelling Allowance		45,000	150,000	
	O.L Charges A.planes		97,000	150,000	
	coptors S.Cars M/Cycle				
001 PC	OL Charges A.planes H.coptors S.cars for C	Generator	97,000	150,000	

0311	01 COURTS/JUSTICE				
	NAL CUM OBJECT CLASSIFICATION CTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTS LAW COURTS OI COURTS/JUSTICE	Y AFFAIRS	Rs	Rs	
KT40	001 District Attorney, Kohat				
A039	TOTAL GENERAL		83,000	179,000	
A03901	Stationery		17 000	50.000_	
001	Stationery		17,000	50,000	
A03902	Printing and Publication		11,000	11.000	
001	Printing and publication		11,000	11,000	
A03905	Newspapers Periodicals and Books		3,000	40,000	
A03907	Advertising & Publicity		8.000	8.000	
001	Advertising and Publicity		8,000	8,000	
A03917	Law Charges		20,000	10,000	
A03917 A03970	Others		24,000	60.000	
001	Others		24,000	60,000	
001	omers		24,000	00,000	
A04	TOTAL EMPLOYEES' RETIREMENT		324,000	1,000	
	BENEFITS				
A041	TOTAL PENSION		324,000	1,000	
A04114	Superannuation Encashment of L.P.R		324,000	1,000	
4.05	MOMAL CRANKS SUBSIDIES AND		24.000	1 000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		24,000	1,000	
A052	TOTAL GRANTS-DOMESTIC		24,000	1,000_	
A05216	Fin. Assis. to the families of		24,000	1,000	
001	G. Serv. who expire Fin. Assis. to the families of G.Serv. who expire	p	24,000	1,000	
A09	TOTAL PHYSICAL ASSETS		2,000	2,000	
A092	TOTAL COMPUTER EQUIPMENT		1,000	1,000	
A09201	Hardware		1,000	1,000	
001	Hardware		1,000	1,000	

03110	01 COURTS/JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 03110 KT40		AFFAIRS	Rs	Rs	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	1,000	
A09601 001	Plant and Machinery Plant and Machinery		1,000	1,000 1,000	
A13	TOTAL REPAIRS AND MAINTENANCE		55,000_	99,000	
A130	TOTAL TRANSPORT		17,000	30,000	
A13001 001	Transport Transport		17,000 17,000	30,000 30,000	
A131	TOTAL MACHINERY AND EQUIPMENT		19,000	50,000	
A13101 001	Machinery and Equipment Machinery and Equipment		19,000 19,000	50,000 50,000	
A132	TOTAL FURNITURE AND FIXTURE		19,000	19,000	
A13201	Furniture and Fixture		19,000	19,000	
District	t Attorney, Kohat		10,428,000	10,953,000	

0311	01 COURTS/JUSTICE			
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	RTICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
				-
03 031 0311	PUBLIC ORDER AND SAFE' LAW COURTS LAW COURTS	TY AFFAIRS	Rs	Rs
03110	01 COURTS/JUSTICE			
LK40	O15 Session Courts (District & Ses Judges) Lakki Marwat	sion		
A01	TOTAL EMPLOYEES RELATED EXPENSES.		43,519,000	47,819,000
A011	TOTAL PAY	52	18,767,000	19,657,000
A011-1	TOTAL PAY OF OFFICERS	<u>17</u>	11,691,000	12,541,000
A01101	Total Basic Pay Of Officer	<u>17</u>	11,618,000	12,381,000
A01102	Personal pay		73,000	160,000
A011-2	TOTAL PAY OF OTHER STAFF	35	7,076,000	7,116,000
A01151	Total Basic Pay Other Staff	35	7,076,000	7,113,000
A01152	Personal pay			3,000
A012	TOTAL ALLOWANCES		24,752,000	28,162,000
A012-1	TOTAL REGULAR ALLOWANCES		24,750,000	28,162,000
A01201	Senior Post Allowance		65,000	81,000
A01202	House Rent Allowance		1,197,000	1,091,000
A01203	Conveyance Allowance		1,652,000	1,575,000
A01207	Washing Allowance		16,000	16,000
A01208	Dress Allowance		16,000	16,000
A0120D	Integrated Allowance		31,000	32,000
A0120K	Special Judicial Allowance		6,553,000	7,836,000
A01217	Medical Allowance		1,106,000	1,036,000
A0121T	Adhoc Relief Allowance 2013		370,000	351,000
A01224	Entertainment Allowance		32,000	39,000
A01226	Computer Allowance		90,000	93,000
A0122C	Adhoc Relief Allowance - 2015		251,000	246,000
A0122M	Adhoc Releif Allowance 2016		1,407,000	1,342,000
A0122S	Utility Allowance		59,000	
A0122Y	Ad-hoc Relief Allowance 2017		1,963,000	1,958,000

0311	01 COURTS/JUSTICE				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTS LAW COURTS COURTS/JUSTICE	Y AFFAIRS	Rs	Rs	
LK40	15 Session Courts (District & Sessi Judges) Lakki Marwat	ion			
A0123G A0123P A01241 A01248 A01270 001	Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019 Utility allowance for electricity Judicial Allowance Other Others		1,968,000 1,360,000 3,862,000 2,745,000 7,000	1,967,000 1,258,000 6,400,000 2,825,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDIN	NG TA)	2,000		
A01274 001 A01278 001	Medical Charges Medical Charges Leave Salary Leave Salary		1,000 1,000 1,000 1,000		
A03	TOTAL OPERATING EXPENSES		3,364,000	6,286,000	
A032	TOTAL COMMUNICATIONS		139,000	517,000	
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		16,000 123,000	17,000 500,000	
A033	TOTAL UTILITIES		1,938,000	4,050,000	
A03303 001 A03304	Electricity Electricity Hot and Cold Weather Charges		1,888,000 1,888,000 50,000	4,000,000 4,000,000 50,000	
A036	TOTAL MOTOR VEHICLES		8,000	9,000	
A03670 001	Others		<u>8,000</u> 8,000	9,000	
A038	TOTAL TRAVEL & TRANSPORTATION		837,000	919,000	

0311	01 COURTS/JUSTICE				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTS LAW COURTS OI COURTS/JUSTICE	TY AFFAIRS	Rs	Rs	
LK40	O15 Session Courts (District & Sess Judges) Lakki Marwat	sion			
A03801	Training - domestic		1,000	2,000	
001	PITE Domestic		1,000	2,000	
A03805	Travelling Allowance		349,000	367,000	
001	Travelling Allowance		349,000	367,000	
A03806	Transportation of Goods		_	30,000	
001	Transportation of Goods			30,000	
A03807	P.O.L Charges A.planes		457,000	480,000	
	H.coptors S.Cars M/Cycle				
001	POL Charges A.planes H.coptors S.cars for G	enerator	457,000	480,000	
A03808	Conveyance Charges		30,000	40,000	
001	Conveyance Charges		30,000	40,000	
A039	TOTAL GENERAL		442,000	791,000	
A03901	Stationery		97,000	282,000	
001	Stationery		97,000	282,000	
A03902	Printing and Publication		5,000	55,000	
001	Printing and publication		5,000	55,000	
A03905	Newspapers Periodicals and Books		107,000	113,000	
A03906	Uniforms and Protective Clothing		56,000	106,000	
A03907	Advertising & Publicity		52,000	55,000	
001	Advertising and Publicity		52,000	55,000	
A03919	Payments to Other for Service Rendered		26,000	76,000	
001	Payments to Others for Service Rendered		26,000	76,000	
A03970	Others		99 000	104.000	
001	Others		99,000	104,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		324,000	324,000	
A041	TOTAL PENSION		324,000	324,000	

324,000

324,000

A04114 Superannuation Encashment of L.P.R

FUNCTIONAL CUM OBJECT CLASSIFICATION NUMBER OF BUDGET ESTIMATES 2020-2021 2020					
AND PARTICULARS OF THE SCHEME POSTS 2020-2021 2020-2020 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2020 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2020 2020-2021	0311	01 COURTS/JUSTICE			
AND PARTICULARS OF THE SCHEME POSTS 2020-2021 2020-2020 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2020 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2020 2020-2021	FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
2020-2021 2020-2021 2020-2021 2020-2021 2020-2021					ESTIMATES
0.31					
0.31					
031	0.5	DVD 16 02222 122 212	TEX A DELA TEXT	Rs	Rs
District District			Y AFFAIRS		
District Courts					
LK4015 Session Courts (District & Session Judges) Lakki Marwat					
A05	05110	,1 COURTE OUT TOE			
A05	LK40	O15 Session Courts (District & Sess	sion		
WRITE OFF LOANS		•			
WRITE OFF LOANS					
A052 TOTAL GRANTS-DOMESTIC	A05			1,000	1,000
A05216 Fin. Assis. to the families of G. Serv. who expire 001 Fin. Assis. to the families of G. Serv. who exp 1,000 1,000 A06 TOTAL TRANSFERS 1,000 2,000 A063 TOTAL ENTERTAINMENT & 1,000 2,000 GIFTS A06301 Entertainments & Gifts 1,000 2,000 A09 TOTAL PHYSICAL ASSETS 259,000 5,275,000 A09 TOTAL COMPUTER EQUIPMENT 7,000 5,000,000 A09201 Hardware 5,000 6,000 A09202 Software 1,000 2,000 A09203 I.T. Equipment 1,000 2,000 A09203 I.T. Equipment 1,000 5,000,000 A095 TOTAL PURCHASE OF TRANSPORT A09501 Transport 1,000 2,000		WRITE OFF LUANS			
A05216 Fin. Assis. to the families of G. Serv. who expire 001 Fin. Assis. to the families of G. Serv. who exp 1,000 1,000 A06 TOTAL TRANSFERS 1,000 2,000 A063 TOTAL ENTERTAINMENT & 1,000 2,000 GIFTS A06301 Entertainments & Gifts 1,000 2,000 A09 TOTAL PHYSICAL ASSETS 259,000 5,275,000 A09 TOTAL COMPUTER EQUIPMENT 7,000 5,000,000 A09201 Hardware 5,000 6,000 A09202 Software 1,000 2,000 A09203 I.T. Equipment 1,000 2,000 A09203 I.T. Equipment 1,000 5,000,000 A095 TOTAL PURCHASE OF TRANSPORT A09501 Transport 1,000 2,000	A052	TOTAL GRANTS-DOMESTIC		1,000	1.000
G. Serv. who expire 01 Fin. Assis. to the families of G.Serv. who exp 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 2,000 1,000 1,000 2,000 1,000 2,000 1,000 1,000 2,000 1,000 1,000 2,000 1,000 1,000 2,000 1,000 1,000 2,000 1,000 1,000 2,000 1,000 1,000 2,000 1,000 1,000 2,000 1,000	-				
G. Serv. who expire 01 Fin. Assis. to the families of G.Serv. who exp 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 2,000 1,000 1,000 2,000 1,000 2,000 1,000 1,000 2,000 1,000 1,000 2,000 1,000 1,000 2,000 1,000 1,000 2,000 1,000 1,000 2,000 1,000 1,000 2,000 1,000 1,000 2,000 1,000					
001 Fin. Assis. to the families of G.Serv. who exp 1,000 1,000 A06 TOTAL TRANSFERS 1,000 2,000 A063 TOTAL ENTERTAINMENT & GIFTS 1,000 2,000 A06301 Entertainments & Gifts 1,000 2,000 A09 TOTAL PHYSICAL ASSETS 259,000 5,275,000 A092 TOTAL COMPUTER EQUIPMENT 7,000 5,008,000 A09201 Hardware 5,000 6,000 A09202 Software 1,000 2,000 A09203 I.T. Equipment 1,000 5,000,000 A09203 I.T. Equipment 1,000 5,000,000 A095 TOTAL PURCHASE OF TRANSPORT 1,000 2,000 A09501 Transport 1,000 2,000	A05216			1,000	1,000
A06 TOTAL TRANSFERS 1,000 2,000 A063 TOTAL ENTERTAINMENT & GIFTS 1,000 2,000 A06301 Entertainments & Gifts 1,000 2,000 001 Entertainment & Gifts 1,000 2,000 A09 TOTAL PHYSICAL ASSETS 259,000 5,275,000 A092 TOTAL COMPUTER EQUIPMENT 7,000 5,008,000 A09201 Hardware 5,000 6,000 A09202 Software 1,000 2,000 A09203 I.T. Equipment 1,000 5,000,000 A09203 I.T. Equipment 1,000 5,000,000 A095 TOTAL PURCHASE OF TRANSPORT 1,000 2,000 A09501 Transport 1,000 2,000	001	•	n	1 000	1 000
A063 TOTAL ENTERTAINMENT & 1,000 2,000 GIFTS	001	2 13535. to the families of G.Serv. who ca	۲	1,000	1,000
A06301 Entertainments & Gifts 1,000 2,000 A090	A06	TOTAL TRANSFERS		1,000	2,000
A06301 Entertainments & Gifts 1,000 2,000 A090					
A06301 Entertainments & Gifts 1,000 2,000 001 Entertainment & Gifts 1,000 2,000 A09 TOTAL PHYSICAL ASSETS 259,000 5,275,000 A092 TOTAL COMPUTER EQUIPMENT 7,000 5,008,000 A09201 Hardware 5,000 6,000 A09202 Software 1,000 2,000 A09203 I.T. Equipment 1,000 5,000,000 A09203 I.T. Equipment 1,000 5,000,000 A095 TOTAL PURCHASE OF TRANSPORT 1,000 2,000 A09501 Transport 1,000 2,000	A063			1,000	2,000
001 Entertainment & Gifts 1,000 2,000 A09 TOTAL PHYSICAL ASSETS 259,000 5,275,000 A092 TOTAL COMPUTER EQUIPMENT 7,000 5,008,000 A09201 Hardware 5,000 6,000 001 Hardware 5,000 6,000 A09202 Software 1,000 2,000 001 Software 1,000 5,000,000 A09203 I.T. Equipment 1,000 5,000,000 001 Purchase of 3000 Tablets for ASDEO/School Leader 1,000 5,000,000 A095 TOTAL PURCHASE OF TRANSPORT 1,000 2,000 A09501 Transport 1,000 2,000		GIFTS			
001 Entertainment & Gifts 1,000 2,000 A09 TOTAL PHYSICAL ASSETS 259,000 5,275,000 A092 TOTAL COMPUTER EQUIPMENT 7,000 5,008,000 A09201 Hardware 5,000 6,000 001 Hardware 5,000 6,000 A09202 Software 1,000 2,000 001 Software 1,000 5,000,000 A09203 I.T. Equipment 1,000 5,000,000 001 Purchase of 3000 Tablets for ASDEO/School Leader 1,000 5,000,000 A095 TOTAL PURCHASE OF TRANSPORT 1,000 2,000 A09501 Transport 1,000 2,000	A06301	Entertainments & Gifts		1 000	2.000
A092 TOTAL COMPUTER EQUIPMENT 7,000 5,008,000 A09201 Hardware 5,000 6,000 001 Hardware 5,000 6,000 A09202 Software 1,000 2,000 001 Software 1,000 2,000 A09203 I.T. Equipment 1,000 5,000,000 001 Purchase of 3000 Tablets for ASDEO/School Leader 1,000 5,000,000 A095 TOTAL PURCHASE OF TRANSPORT 1,000 2,000 A09501 Transport 1,000 2,000					
A092 TOTAL COMPUTER EQUIPMENT 7,000 5,008,000 A09201 Hardware 5,000 6,000 001 Hardware 5,000 6,000 A09202 Software 1,000 2,000 001 Software 1,000 2,000 A09203 I.T. Equipment 1,000 5,000,000 001 Purchase of 3000 Tablets for ASDEO/School Leader 1,000 5,000,000 A095 TOTAL PURCHASE OF TRANSPORT 1,000 2,000 A09501 Transport 1,000 2,000					
A09201 Hardware 5,000 6,000 001 Hardware 5,000 6,000 A09202 Software 1,000 2,000 001 Software 1,000 2,000 A09203 I.T. Equipment 1,000 5,000,000 001 Purchase of 3000 Tablets for ASDEO/School Leader 1,000 5,000,000 A095 TOTAL PURCHASE OF 1,000 2,000 TRANSPORT 1,000 2,000	A09	TOTAL PHYSICAL ASSETS		259,000	5,275,000
A09201 Hardware 5,000 6,000 001 Hardware 5,000 6,000 A09202 Software 1,000 2,000 001 Software 1,000 2,000 A09203 I.T. Equipment 1,000 5,000,000 001 Purchase of 3000 Tablets for ASDEO/School Leader 1,000 5,000,000 A095 TOTAL PURCHASE OF 1,000 2,000 TRANSPORT 1,000 2,000	4.003	TOTAL COMPLETED BOURNESSE		7 000	5 AAA AAA
001 Hardware 5,000 6,000 A09202 Software 1,000 2,000 001 Software 1,000 2,000 A09203 I.T. Equipment 1,000 5,000,000 001 Purchase of 3000 Tablets for ASDEO/School Leader 1,000 5,000,000 A095 TOTAL PURCHASE OF TRANSPORT 1,000 2,000 A09501 Transport 1,000 2,000	AU92	TOTAL COMPUTER EQUIPMENT		7,000	5,008,000
001 Hardware 5,000 6,000 A09202 Software 1,000 2,000 001 Software 1,000 2,000 A09203 I.T. Equipment 1,000 5,000,000 001 Purchase of 3000 Tablets for ASDEO/School Leader 1,000 5,000,000 A095 TOTAL PURCHASE OF TRANSPORT 1,000 2,000 A09501 Transport 1,000 2,000					
A09202 Software 1,000 2,000 001 Software 1,000 2,000 A09203 I.T. Equipment 1,000 5,000,000 001 Purchase of 3000 Tablets for ASDEO/School Leader 1,000 5,000,000 A095 TOTAL PURCHASE OF TRANSPORT 1,000 2,000 A09501 Transport 1,000 2,000	A09201	Hardware		5,000	6,000
001 Software 1,000 2,000 A09203 I.T. Equipment 1,000 5,000,000 001 Purchase of 3000 Tablets for ASDEO/School Leader 1,000 5,000,000 A095 TOTAL PURCHASE OF TRANSPORT 1,000 2,000 A09501 Transport 1,000 2,000	001	Hardware		5,000	6,000
A09203 I.T. Equipment 1,000 5,000,000 001 Purchase of 3000 Tablets for ASDEO/School Leader 1,000 5,000,000 5,000,000					, , , , , , , , , , , , , , , , , , , ,
001 Purchase of 3000 Tablets for ASDEO/School Leader 1,000 5,000,000 A095 TOTAL PURCHASE OF TRANSPORT 1,000 2,000 A09501 Transport 1,000 2,000					
A095 TOTAL PURCHASE OF 1,000 2,000 TRANSPORT A09501 Transport 1,000 2,000			1	*	* *
TRANSPORT A09501 Transport 1,000 2,000	001	Purchase of 3000 Tablets for ASDEO/School l	Leader	1,000	5,000,000
TRANSPORT A09501 Transport 1,000 2,000	A095	TOTAL PURCHASE OF		1.000	2,000
001 Transport 1,000 2,000		_			,
	001	Transport		1,000	2,000

03110	01 COURTS/JUSTICE				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFET	Y AFFAIRS			
031	LAW COURTS				
0311	LAW COURTS				
03110	1 COURTS/JUSTICE				
LK40	15 Session Courts (District & Sess Judges) Lakki Marwat	sion			
A096	TOTAL PURCHASE OF PLANT &		250,000	263,000	
.2070	MACHINERY				
A09601	Plant and Machinery		250,000	263,000	
001	Plant and Machinery		250,000	263,000	
4.007	TOTAL DUDCHACE EUDANTUDE		1.000	2 000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	2,000	
A09701	Furniture and fixtures		1,000	2,000	
001	Furniture & Fixture		1,000	2,000	
A13	TOTAL REPAIRS AND MAINTENANCE		464,000	10,603,000	
			=0.000		
A130	TOTAL TRANSPORT		78,000	123,000	
A13001	Transport		78,000	123,000	
001	Transport		78,000	123,000	
	TOTAL MACKET TO A STATE OF THE		= 0.000	4 40.000	
A131	TOTAL MACHINERY AND FOLIPMENT		79,000	219,000	
	EQUIPMENT				
A13101	Machinery and Equipment		79,000	219,000	
001	Machinery and Equipment		79,000	219,000	
	TOTAL PURPLE AND		4= 000	400 000	
A132	TOTAL FURNITURE AND		45,000	100,000	
	FIXTURE				
A13201	Furniture and Fixture		45,000	100,000	
			,	•	
A133	TOTAL BUILDINGS AND		148,000	10,000,000	
	STRUCTURE				
A13301	Office Buildings		80,000	5 000 000	
001	Office Buildings		80,000	5,000,000	
A13302	Residential Buildings		68,000	5,000,000	
001	Residential Buildings		68,000	5,000,000	
001			00,000	2,000,000	

031101 COURTS/JUSTICE				
FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PARTICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
	2020-2021	2020-2021	2020-2021	
		Rs	Rs	
03 PUBLIC ORDER AND SAFET	TY AFFAIRS			
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
LK4015 Session Courts (District & Session Judges) Lakki Marwat	sion			
A137 TOTAL COMPUTER EQUIPMENT		114,000	161,000	
A13701 Hardware		39,000	79,000	
A13702 Software		30,000	32,000	
A13703 I.T. Equipment		45,000	50,000	
Session Courts (District & Session		47,932,000	70,310,000	
Judges) Lakki Marwat				

0311	01 COURTS/JUSTICE			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
THE THE	THE SCHEME	2020-2021	2020-2021	2020-2021
				2020-2021
03 031 0311 03110	PUBLIC ORDER AND SAFI LAW COURTS LAW COURTS OI COURTS/JUSTICE	ETY AFFAIRS	Rs	Rs
LK40	Ol6 Civil Courts (Civil Judges) Marwat	Lakki		
A01	TOTAL EMPLOYEES RELATED EXPENSES.		51,931,000	57,450,000
A011	TOTAL PAY	93	22,231,000	23,440,000
A011-1	TOTAL PAY OF OFFICERS	<u>19</u>	9,131,000	9,343,000
A01101	Total Basic Pay Of Officer	<u>19</u>	9,131,000	9,343,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>74</u>	13,100,000	14,097,000
A01151	Total Basic Pay Other Staff	<u>74</u>	13,100,000	14,097,000
A012	TOTAL ALLOWANCES		29,700,000	34,010,000
A012-1	TOTAL REGULAR ALLOWANCES		29,698,000	34,010,000
A01202	House Rent Allowance		1,489,000	1,542,000
	Conveyance Allowance		2,359,000	2,405,000
A01207	Washing Allowance		7,000	8,000
A01208	Dress Allowance		7,000	8,000
A0120D	Integrated Allowance		76,000	78,000
A0120K	Special Judicial Allowance		7,435,000	7,498,000
A01217	Medical Allowance		1,372,000	1,435,000
A0121T	Adhoc Relief Allowance 2013		414,000	408,000
A01224	Entertainment Allowance		12,000	13,000
A01226	Computer Allowance		108,000	112,000
A0122C	Adhoc Relief Allowance - 2015		345,000	272,000
A0122M	Adhoc Releif Allowance 2016		1,518,000	1,612,000
A0122S	Utility Allowance			9,000
A0122Y	Ad-hoc Relief Allowance 2017		2,155,000	2,303,000
A01239	Special allowance		32,000	
001	Special Allowance		32,000	
A0123G	Ad-hoc Relief Allowance-2018		2,155,000	2,321,000
A0123P	Ad-hoc Relief Allowance 2019		1,573,000	1,695,000

0311	01 COURTS/JUSTICE			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
			Rs	Rs
03	PUBLIC ORDER AND SAFET	Y AFFAIRS		
031	LAW COURTS			
0311	LAW COURTS			
03110	O1 COURTS/JUSTICE			
LK40	116 Civil Courts (Civil Judges) La Marwat	akki		
A01241	Utility allowance for electricity		4,800,000	8,286,000
A01248	Judicial Allowance		3,841,000	4,005,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDI	NG TA)	2,000	
A01274	Medical Charges		1.000	
001	Medical Charges		1,000	
A01278	Leave Salary		1,000	
001	Leave Salary		1,000	
A03	TOTAL OPERATING EXPENSES		1,732,000	2,766,000
A032	TOTAL COMMUNICATIONS		70,000	215,000
A02201	Postage and Talegraph		16,000	17,000
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		54,000	17,000
A03202	reseptione and fruit can		54,000	170,000
A033	TOTAL UTILITIES		813,000	1,212,000
VU33U3	Electricity		798 000	1.197.000
001	Electricity		798,000	1,197,000
A03304	Hot and Cold Weather Charges		15,000	15,000
	6		,	,
A036	TOTAL MOTOR VEHICLES		10,000	11,000
A03603	Registration		10,000	11,000
			-,	,
A038	TOTAL TRAVEL &		483,000	508,000
	TRANSPORTATION			
A 02005	Tagualling Allowana		255 000	373,000
A03805	Travelling Allowance		355,000	
001 A03807	Travelling Allowance P.O.L Charges A.planes		355,000	373,000 95,000
AU30U/	H.coptors S.Cars M/Cycle		71,1111	- 7 J. M.M.
001	POL Charges A.planes H.coptors S.cars for G	enerator	90,000	95,000
	5 r r 101 0		,	,

0311	01 COURTS/JUSTICE			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
			Rs	Rs
03	PUBLIC ORDER AND SAFETY	AFFAIRS		
031 0311	LAW COURTS LAW COURTS			
0311				
03110	O COURTS/JUSTICE			
LK40	116 Civil Courts (Civil Judges) Lak Marwat	ki		
A03808	Conveyance Charges		38,000	40.000
001	Conveyance Charges		38,000	40,000
	- -			
A039	TOTAL GENERAL		356,000	820,000
A 02001	Ctations		00.000	400,000
A03901 001	Stationery		<u>99,000</u> 99,000	499,000 499,000
A03902	Stationery Printing and Publication		99,000 75,000	499,000 79,000
001	Printing and publication		75,000	79,000
A03905	Newspapers Periodicals and Books		60,000	63,000
A03906	Uniforms and Protective Clothing		53,000	56,000
A03907	Advertising & Publicity		23,000	73,000
001	Advertising and Publicity		23,000	73,000
A03919	Payments to Other for Service		1,000	2,000
	Rendered			
001	Payments to Others for Service Rendered		1,000	2,000
A03970	Others		45,000	48,000
001	Others		45,000	48,000
A04	TOTAL EMPLOYEES' RETIREMENT		1.000	1.000_
AU4	BENEFITS			1,11111
	DELYME IIU			
A041	TOTAL PENSION		1,000	1,000
			,	•
A04114	Superannuation Encashment of L.P.R		1,000	1,000
				4.000
A05	TOTAL GRANTS SUBSIDIES AND		24,000	1,000
	WRITE OFF LOANS			
A052	TOTAL GRANTS-DOMESTIC		24,000	1.000_
AU32	TOTAL GRANTS-DOWESTIC		2 4 , 11111	1,000
A05216	Fin. Assis. to the families of		24,000	1,000
	G. Serv. who expire			
001	Fin. Assis. to the families of G.Serv. who exp		24,000	1,000

0311	01 COURTS/JUSTICE				
	OT COCKID/GCDITCE				
	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES 2021	
		2020-2021	2020-2021	2020-2021	
03 031 0311 03110	PUBLIC ORDER AND SAFETY LAW COURTS LAW COURTS OI COURTS/JUSTICE	AFFAIRS	Rs	Rs	
LK40	16 Civil Courts (Civil Judges) Lak Marwat	kki			
A06	TOTAL TRANSFERS		1,000	2,000	
A063	TOTAL ENTERTAINMENT & GIFTS		1,000	2,000	
A06301	Entertainments & Gifts		1.000	2.000	
001	Entertainment & Gifts		1,000	2,000	
A09	TOTAL PHYSICAL ASSETS		8,000	1,512,000	
4.002	TOTAL COMPLETE FOUNDATIVE		7 000	1.50<.000	
A092	TOTAL COMPUTER EQUIPMENT		5,000	1,506,000	
A09201	Hardware		3,000	4,000	
001	Hardware		3,000	4,000	
A09202	Software		1,000	2,000	
001	Software		1,000	2,000	
A09203	I.T. Equipment		1,000	1,500,000	
001	Purchase of 3000 Tablets for ASDEO/School Le	cader	1,000	1,500,000	
A095	TOTAL PURCHASE OF TRANSPORT		1,000	2,000	
A09501	Transport		1.000_	2.000	
001	Transport		1,000	2,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	2,000	
	MACHINERI				
A09601	Plant and Machinery		1,000	2,000	
001	Plant and Machinery		1,000	2,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	2,000	
A09701	Furniture and fixtures		1.000	2.000	
001	Furniture & Fixture		1,000	2,000	
001			1,000	2,000	

0311	01 COURTS/JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 03110	PUBLIC ORDER AND SAFETY LAW COURTS LAW COURTS 1 COURTS/JUSTICE	Y AFFAIRS	Rs	Rs	
LK40	16 Civil Courts (Civil Judges) Lal Marwat	kki			
A13	TOTAL REPAIRS AND MAINTENANCE		254,000	6,289,000	
A130	TOTAL TRANSPORT		34,000	36,000	
A13001 001	Transport Transport		<u>34,000</u> 34,000	36,000 36,000	
A131	TOTAL MACHINERY AND EQUIPMENT		53,000	103,000	
A13101 001	Machinery and Equipment Machinery and Equipment		53,000 53,000	103,000 103,000	
A132	TOTAL FURNITURE AND FIXTURE		53,000	56,000	
A13201	Furniture and Fixture		53,000	56,000	
A133	TOTAL BUILDINGS AND STRUCTURE		26,000	6,000,000	
A13301 001	Office Buildings Office Buildings		15,000 15,000	3,000,000 3,000,000	
A13302 001	Residential Buildings Residential Buildings		11,000 11,000	3,000,000	
A137	TOTAL COMPUTER EQUIPMENT		88,000	94,000	
A13701 A13702 A13703	Hardware Software I.T. Equipment		33,000 32,000 23,000	35,000 34,000 25,000	
Civil (Courts (Civil Judges) Lakki		53,951,000	68,021,000	

0311	01 COURTS/JUSTICE			
	UI COURTS/JUSTICE			
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
			Rs	Rs
03	PUBLIC ORDER AND SAFETY	AFFAIRS	143	ALS
031	LAW COURTS			
0311	LAW COURTS			
03110	O1 COURTS/JUSTICE			
LK40	Process Serving Establishment for Subordinate Judges Courts, Lakki.			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		9,717,000	11,394,000
4044	TOTAL DAY	22	4 052 000	F 335 000
A011	TOTAL PAY	22	4,852,000	5,337,000
A011-1	TOTAL PAY OF OFFICERS	1	402,000	505,000
401101	T. I.D. ' D. Of Off	1	402.000	505.000
A01101	Total Basic Pay Of Officer	1	402,000	505,000
A011-2	TOTAL PAY OF OTHER STAFF	21	4,450,000	4,832,000
A 0.1.1.5.1	Total Pagia Day Other Staff	21	4 450 000	4 922 000
A01151	Total Basic Pay Other Staff	21	4,450,000	4,832,000
A012	TOTAL ALLOWANCES		4,865,000	6,057,000
A012-1	TOTAL REGULAR ALLOWANCES		4,842,000	6,057,000
401000	II D (All		221.000	101 000
	House Rent Allowance		364,000	424,000
A01203	Conveyance Allowance		516,000	571,000
A01217	Medical Allowance		340,000	378,000
A0121T	Adhor Relief Allowance 2013		93,000	98,000
			64,000	68,000
	Adhoc Releif Allowance 2016		354,000	385,000
A0122N	•		36,000	38,000
A0122Y	to Disbaled Employees Ad-hoc Relief Allowance 2017		474,000	531,000
	Ad-noc Relief Allowance-2017 Ad-hoc Relief Allowance-2018		482,000	531,000
A0123G A0123P	Ad-noc Relief Allowance 2019			531,000
A0123P A01241	Utility allowance for electricity		471,000 925,000	1,710,000
A01241 A01248	Judicial Allowance		723,000	792,000
AU1240	Judiciai Anowance		723,000	192,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING	TA)	23,000	
	M. N. J. C.			
A01274	Medical Charges		1,000	

0311	01 COURTS/JUSTICE			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
0.2	DIDLIC ODDED AND CAPETE	V APEAIDO	Rs	Rs
03 031	PUBLIC ORDER AND SAFET	Y AFFAIRS		
031	LAW COURTS LAW COURTS			
0311				
03110	T COURTS/JUSTICE			
LK40	19 Process Serving Establishment f Subordinate Judges Courts, Lakki.	for		
001	Medical Charges		1,000	
A01278	Leave Salary		22,000	
001	Leave Salary		22,000	
A03	TOTAL OPERATING EXPENSES		109,000	808,000
A033	TOTAL UTILITIES		38,000	38,000
AUSS	TOTAL CHLITTES		30,1111	30,000
A03304	Hot and Cold Weather Charges		38,000	38,000
A036	TOTAL MOTOR VEHICLES		1.000	2,000
A030	TOTAL MOTOR VEHICLES			2,110
A03603	Registration		1,000	2,000
A038	TOTAL TRAVEL &		16,000	711,000
AUS	TRANSPORTATION			/ 11,000
A03805	Travelling Allowance		10,000	11,000
001	Travelling Allowance		10,000	11,000
A03807	P.O.L Charges A.planes		6,000	700,000
	H.coptors S.Cars M/Cycle			
001	POL Charges A.planes H.coptors S.cars for Ge	enerator	6,000	700,000
A039	TOTAL GENERAL		54,000	57,000
A02006	Uniforms and Protective Clathins		54,000	57,000
A03906	Uniforms and Protective Clothing		54,000	57,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		454,000	280,000
A041	TOTAL PENSION		454,000	280,000
A04114	Superannuation Encashment of L.P.R		454,000	280,000

03110	01 COURTS/JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 03110 LK40			Rs	Rs	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		24,000	1,000	
A052	TOTAL GRANTS-DOMESTIC		24,000	1,000	
	Fin. Assis. to the families of G. Serv. who expire		24,000	1,000	
	Fin. Assis. to the families of G.Serv. who exp		24,000 38,000	1,000	
A130	TOTAL REPAIRS AND MAINTENANCE TOTAL TRANSPORT		38,000	130,000	
A13001 001	Transport Transport		38,000 38,000	130,000 130,000	
	Serving Establishment for inate Judges Courts,		10,342,000	12,613,000	

03110	01 COURTS/JUSTICE			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
03	PUBLIC ORDER AND SAFETY	AFFAIRS	Rs	Rs
031	LAW COURTS			
0311	LAW COURTS			
03110	1 COURTS/JUSTICE			
LK41	60 District Attorney, Lakki Marwat			
	• /			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		5,781,000	5,701,000
A011	TOTAL PAY	13	3,383,000	3,318,000
A011-1	TOTAL PAY OF OFFICERS	4	1.856.000	1.583.000
AV11-1	TOTAL TAT OF OFFICERS	4		1,30.3,11111
A01101	Total Basic Pay Of Officer	4	1,856,000	1,583,000
	·		, , 	, , _
A011-2	TOTAL PAY OF OTHER STAFF	9	1,527,000	1,735,000
401151	Tetal Peris Dec Od 900	0	1 507 000	1 725 000
A01151	Total Basic Pay Other Staff	9	1,527,000	1,735,000
A012	TOTAL ALLOWANCES		2.398.000	2,383,000
~ = -				 _
A012-1	TOTAL REGULAR ALLOWANCES		2,396,000	2,381,000
A01202	House Rent Allowance		298,000	242,000
A01202 A01203	Conveyance Allowance		350,000	334,000
	Washing Allowance		5,000	6,000
A01208	Dress Allowance		5,000	6,000
A0120D	Integrated Allowance		12,000	17,000
A01217	Medical Allowance		221,000	235,000
A0121T	Adhoc Relief Allowance 2013		66,000	67,000
A01224	Entertainment Allowance		3,000	7,000
A01226	Computer Allowance		18,000	19,000
A0122C	Adhoc Relief Allowance - 2015		46,000	47,000
A0122M	Adhoc Releif Allowance 2016		243,000	242,000
A0122S	Utility Allowance			30,000
A0122Y	Ad-hoc Relief Allowance 2017		321,000	332,000
A01239	Special allowance		260,000	248,000
001	Special Allowance		260,000	248,000
A0123G	Ad-hoc Relief Allowance-2018		322,000	332,000
A0123P	Ad-hoc Relief Allowance 2019		226,000	217,000
1012.2	TOTAL OTHER ALLOW-NEED TOTAL	T (1)	• • • • •	• • • • •
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING	TA)	2,000	2,000

03110	01 COURTS/JUSTICE				
03110	OI COURTS/JUSTICE				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
0.2	DVDVIG ODDUD AND GARDON		Rs	Rs	
03	PUBLIC ORDER AND SAFETY	AFFAIRS			
031 0311	LAW COURTS LAW COURTS				
0311					
03110	1 COCKIS/GOSTICE				
LK41	60 District Attorney, Lakki Marwat				
	•				
A01274	Medical Charges		1,000	1,000	
001	Medical Charges		1,000	1,000	
A01278	Leave Salary		1,000	1,000	
001	Leave Salary		1,000	1,000	
A03	TOTAL OPERATING EXPENSES		526,000	1,095,000	
1100	TOTAL OTBIGITATION EXILENDED				
A032	TOTAL COMMUNICATIONS		30,000	30,000	
A03201	Postage and Telegraph		10,000	10,000	
A03202	Telephone and Trunk Call		20,000	20,000	
A033	TOTAL UTILITIES		40,000	187.000	
			,	,	
A03303	Electricity		3,000	150,000	
001	Electricity		3,000	150,000	
A03304	Hot and Cold Weather Charges		37,000	37,000	
1026	TOTAL MOTOR VEHICLES		75,000	1,000	
A036	TOTAL MOTOR VEHICLES		75,000	1,000	
A03603	Registration		75,000	1,000	
A038	TOTAL TRAVEL &		185,000	556,000	
	TRANSPORTATION				
A03805	Travalling Allowance		95,000	380.000_	
A03805 001	Travelling Allowance Travelling Allowance		95,000	380,000	
A03807	P.O.L Charges A.planes		90,000	176.000	
00007	H.coptors S.Cars M/Cycle				
001	POL Charges A.planes H.coptors S.cars for Gen	erator	90,000	176,000	
A039	TOTAL GENERAL		196,000	321,000	
A 02001	Stations and		52.000	100.000	
A03901	Stationery		53,000	100,000	

0311	01 COURTS/JUSTICE				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 03110	PUBLIC ORDER AND SAFETY LAW COURTS LAW COURTS OF COURTS/JUSTICE	AFFAIRS	Rs	Rs	
LK41	60 District Attorney, Lakki Marwat				
001 A03902 001	Stationery Printing and Publication Printing and publication		53,000 38,000 38,000	100,000 50,000 50,000	
A03905 A03917 A03970 001	Newspapers Periodicals and Books Law Charges Others Others		25,000 20,000 60,000 60,000	50,000 1,000 120,000 120,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		5,000	1,000	
A041	TOTAL PENSION		5,000	1,000_	
A04114	Superannuation Encashment of L.P.R		5,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		24,000	1,000	
A052	TOTAL GRANTS-DOMESTIC		24,000	1,000	
A05216	Fin. Assis. to the families of G. Serv. who expire		24,000	1,000	
001	Fin. Assis. to the families of G.Serv. who exp		24,000	1,000	
A09	TOTAL PHYSICAL ASSETS		7,000	97,000	
A092	TOTAL COMPUTER EQUIPMENT		6,000	96,000	
A09201 001 A09202 001	Hardware Hardware Software		5,000 5,000 1,000 1,000	95,000 95,000 1,000 1,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	1,000	

03110	01 COURTS/JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 03110	PUBLIC ORDER AND SAFETY LAW COURTS LAW COURTS 1 COURTS/JUSTICE	AFFAIRS	Rs	Rs	
LK41	60 District Attorney, Lakki Marwat				
A09701 001	Furniture and fixtures Furniture & Fixture		1,000	1,000 1,000	
A13	TOTAL REPAIRS AND MAINTENANCE		31,000	150,000	
A130	TOTAL TRANSPORT		11,000	50,000	
A13001 001	Transport Transport		11,000 11,000	50,000 50,000	
A131	TOTAL MACHINERY AND EQUIPMENT		11,000_	50,000	
A13101 001	Machinery and Equipment Machinery and Equipment		11,000 11,000	50,000 50,000	
A132	TOTAL FURNITURE AND FIXTURE		9,000	50,000	
A13201	Furniture and Fixture		9,000	50,000	
District	Attorney, Lakki Marwat		6,374,000	7,045,000	

0311	01 COURTS/JUSTICE			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
02	DUDLIG ODDED AND GARE		Rs	Rs
03 031	PUBLIC ORDER AND SAFE	IY AFFAIRS		
031	LAW COURTS LAW COURTS			
0311				
00110				
MA40	O17 Session Courts (District & Ses Judges) Mansehra	ssion		
A01	TOTAL EMPLOYEES RELATED		85.541.000	98.556.000
1101	EXPENSES.		<u> </u>	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~
A011	TOTAL PAY	<u>95</u>	38,328,000	42,789,000
A011-1	TOTAL PAY OF OFFICERS	<u>32</u>	24,146,000	25,969,000
A01101	Total Pagia Day Of Officer	22	24.021.000	25.734.000
A01101	Total Basic Pay Of Officer	<u>32</u>	24,031,000	/. 1, / 34, UUU
A01102	Personal pay		115,000	235,000
	1 7		-,	,,
A011-2	TOTAL PAY OF OTHER STAFF	63	14,182,000	16,820,000
A01151	Total Basic Pay Other Staff	<u>63</u>	14,182,000	16,820,000
4012	TOTAL ALLOWANCES		47 212 000	55 575 000
A012	TOTAL ALLOWANCES		47,213,000	55,767,000
A012-1	TOTAL REGULAR ALLOWANCES		47,211,000	55,767,000
	Senior Post Allowance		110,000	125,000
A01202	House Rent Allowance		2,081,000	2,044,000
A01203	Conveyance Allowance		3,390,000	3,630,000
A01207	Washing Allowance		25,000	25,000
A01208 A0120D	Dress Allowance Integrated Allowance		25,000 78,000	25,000 78,000
A0120D A0120K	Special Judicial Allowance		11,075,000	12,657,000
A0120K A01217	Medical Allowance		2,225,000	2,265,000
A01217	Adhoc Relief Allowance 2013		756,000	770,000
A01224	Entertainment Allowance		54,000	61,000
A01224	Computer Allowance		126,000	130,000
A0122C	Adhoc Relief Allowance - 2015		516,000	528,000
A0122M	Adhoc Releif Allowance 2016		2,911,000	3,007,000
A0122N	Special Conveyance Allowance		72,000	75,000
	to Disbaled Employees		,	•
A0122Y	Ad-hoc Relief Allowance 2017		3,970,000	4,277,000
A0123G	Ad-hoc Relief Allowance-2018		3,975,000	4,276,000

03110	01 COURTS/JUSTICE				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTS LAW COURTS COURTS/JUSTICE	Y AFFAIRS	Rs	Rs	
MA40	O17 Session Courts (District & Sessi Judges) Mansehra	on			
A0123P A01241 A01248 A01270 001	Ad-hoc Relief Allowance 2019 Utility allowance for electricity Judicial Allowance Other		2,960,000 7,577,000 5,272,000 13,000	3,088,000 13,140,000 5,566,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDIN	NG TA)	2,000		
A01274 001 A01278 001	Medical Charges Medical Charges Leave Salary Leave Salary		1,000 1,000 1,000 1,000		
A03	TOTAL OPERATING EXPENSES		2,813,000	3,198,000	
A032	TOTAL COMMUNICATIONS		293,000	605,000	
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		100,000 193,000	105,000 500,000	
A033	TOTAL UTILITIES		1,176,000	1,175,000	
A03301 A03303 001 A03304	Gas Electricity Electricity Hot and Cold Weather Charges		468,000 633,000 633,000 75,000	400,000 700,000 700,000 75,000	
A036	TOTAL MOTOR VEHICLES		13,000	14,000	
A03670 001	Others Others		13,000 13,000	14,000 14,000	
A038	TOTAL TRAVEL & TRANSPORTATION		634,000	668,000	

031101	COURTS/JUSTICE				
	AL CUM OBJECT CLASSIFICATION CULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
			Rs	Rs	
03 031	PUBLIC ORDER AND SAFET LAW COURTS	Y AFFAIRS			
031	LAW COURTS LAW COURTS				
031101	COURTS/JUSTICE				
001101	000112,0021102				
MA401	7 Session Courts (District & Sess Judges) Mansehra	ion			
А03805 Т	Fravelling Allowance		301,000	317,000	
001 Т	Fravelling Allowance		301,000	317,000	
	P.O.L Charges A.planes		331,000	348,000	
	H.coptors S.Cars M/Cycle		224 000	240.000	
	POL Charges A.planes H.coptors S.cars for G	enerator	331,000	348,000	
	Conveyance Charges Conveyance Charges		2,000	3,000	
001	conveyance charges		2,000	3,000	
A039 T	TOTAL GENERAL		697,000	736,000	
A03901 S	Stationery		184 000	194 000_	
	Stationery		184,000	194,000	
A03902 F	Printing and Publication		1,000	2,000	
001 F	Printing and publication		1,000	2,000	
A03905 N	Newspapers Periodicals and Books		187,000	197,000	
	Uniforms and Protective Clothing		200,000	210,000	
	Advertising & Publicity		8,000	9,000	
	Advertising and Publicity		8,000	9,000	
	Payments to Other for Service		12,000	13,000	
	Rendered		12,000	13,000	
	Payments to Others for Service Rendered Others		105.000	111 000	
	Others		105,000	111,000	
001	Suicis		103,000	111,000	
	TOTAL EMPLOYEES' RETIREMENT BENEFITS		540,000	403,000	
A041 T	TOTAL PENSION		540,000	403,000	
A04114 S	Superannuation Encashment of L.P.R		540,000	403,000	
	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		24,000	1,000_	

0311	01 COURTS/JUSTICE				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTS LAW COURTS OI COURTS/JUSTICE	Y AFFAIRS	Rs	Rs	
MA40	O17 Session Courts (District & Sess Judges) Mansehra	ion			
A052	TOTAL GRANTS-DOMESTIC		24,000	1,000	
A05216	Fin. Assis. to the families of G. Serv. who expire		24,000	1,000	
001	Fin. Assis. to the families of G.Serv. who exp		24,000	1,000	
A06	TOTAL TRANSFERS		75,000	79,000	
A063	TOTAL ENTERTAINMENT & GIFTS		75,000	79,000	
A06301 001	Entertainments & Gifts Entertainment & Gifts		<u>75,000</u> 75,000	79,000 79,000	
A09	TOTAL PHYSICAL ASSETS		350,000	4,869,000	
A092	TOTAL COMPUTER EQUIPMENT		89,000	4,593,000	
A09201 001	Hardware Hardware		<u>86,000</u> 86,000	91,000 91.000	
A09202	Software		1.000	2.000	
001	Software		1,000	2,000	
A09203	I.T. Equipment		2,000	4,500,000	
001	Purchase of 3000 Tablets for ASDEO/School I	eader	2,000	4,500,000	
A095	TOTAL PURCHASE OF TRANSPORT		1,000_	2,000	
A09501 001	Transport Transport		1,000	2,000 2,000	
001	<u>x</u>		2,000	_, ~~~	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		259,000	272,000	
A09601	Plant and Machinery		259.000	272.000	
001	Plant and Machinery		259,000	272,000	
001			257,000	2.2,000	

0311	01 COURTS/JUSTICE				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
mid im	THE SELLINE	2020-2021	2020-2021	2020-2021	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFET	Y AFFAIRS			
031	LAW COURTS				
0311	LAW COURTS				
03110	O1 COURTS/JUSTICE				
MA4(017 Session Courts (District & Sess	ion			
1,111	Judges) Mansehra	1011			
	oudges) museum				
A097	TOTAL PURCHASE FURNITURE		1,000	2,000	
	& FIXTURE				
A09701	Furniture and fixtures		1.000	2.000	
001	Furniture & Fixture		1,000	2,000	
A13	TOTAL REPAIRS AND MAINTENANCE		462,000	4,458,000	
A130	TOTAL TRANSPORT		202,000	213,000	
A130	TOTAL TRANSFORT		202,000	<u> </u>	
A13001	Transport		202,000	213,000	
001	Transport		202,000	213,000	
A131	TOTAL MACHINERY AND		75,000	79.000	
AISI	EQUIPMENT		7.5,000	77,000	
	2001.112.11				
A13101	Machinery and Equipment		75,000	79,000	
001	Machinery and Equipment		75,000	79,000	
A132	TOTAL FURNITURE AND		44,000	47,000	
	FIXTURE				
112201	P. N. A.P.		44.000	47,000	
A13201	Furniture and Fixture		44,000	47,000	
A133	TOTAL BUILDINGS AND		29,000	4.000.000	
11100	STRUCTURE			, , , ,	
A13301	Office Buildings		15,000	2,500,000	
001	Office Buildings		15,000	2,500,000	
A13302	Residential Buildings		14,000	1,500,000	
001	Residential Buildings		14,000	1,500,000	
				440	
A137	TOTAL COMPUTER EQUIPMENT		112,000	119,000	
A13701	Hardware		50,000	53,000	
1113/01	TIGIG WILL		50,000	55,000	

031101	COURTS/JUSTICE				
FUNCTIONAL	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PARTICU	LARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFET	Y AFFAIRS			
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
MA4017	Session Courts (District & Sess Judges) Mansehra	sion			
A13702 Softv	ware		45,000	48,000	
A13703 I.T.	Equipment		17,000	18,000	
Session Cou	rts (District & Session		89,805,000	111,564,000	

03110	01 COURTS/JUSTICE			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
AND PAR	FICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
			Rs	Rs
03 031 0311 03110	PUBLIC ORDER AND SAFE' LAW COURTS LAW COURTS COURTS/JUSTICE	ΓΥ AFFAIRS	KS	KS
MA40	020 Civil Courts (Civil Judges) M	Iansehra		
A01	TOTAL EMPLOYEES RELATED EXPENSES.		101,198,000	111,548,000
A011	TOTAL PAY	150	44,846,000	46,314,000
A011-1	TOTAL PAY OF OFFICERS	<u>34</u>	14,342,000	15,242,000
A01101	Total Basic Pay Of Officer	<u>34</u>	14,342,000	15,242,000
A011-2	TOTAL PAY OF OTHER STAFF	116	30,504,000	31,072,000
A01151	Total Basic Pay Other Staff	116	30,495,000	31,069,000
A01152	Personal pay		9,000	3,000
A012	TOTAL ALLOWANCES		56,352,000	65,234,000
A012-1	TOTAL REGULAR ALLOWANCES		56,346,000	65,234,000
A01202	House Rent Allowance		3,162,000	3,440,000
A01203	Conveyance Allowance		4,952,000	5,012,000
A01207	Washing Allowance		33,000	34,000
A01208	Dress Allowance		31,000	30,000
A0120D	Integrated Allowance		92,000	86,000
A0120K	Special Judicial Allowance		11,087,000	12,011,000
A01217	Medical Allowance		2,744,000	2,786,000
A0121T	Adhoc Relief Allowance 2013		719,000	730,000
A01224	Entertainment Allowance		12,000	13,000
A01226 A0122C	Computer Allowance Adhoc Relief Allowance - 2015		253,000 487,000	269,000 495,000
A0122C A0122M	Adnoc Relief Allowance - 2015 Adhoc Releif Allowance 2016		3,167,000	3,229,000
A0122M A0122N	Special Conveyance Allowance		3,167,000	3,229,000
AU122N	to Disbaled Employees		52,000	36,000
A0122Y	Ad-hoc Relief Allowance 2017		4,340,000	4 625 000
A01221 A0123G	Ad-hoc Relief Allowance-2017 Ad-hoc Relief Allowance-2018		4,340,000	4,625,000 4,635,000
A0123G A0123P	Ad-noc Relief Allowance 2019		3,463,000	4,635,000 3,679,000
AUIZJE	Au-not Rener Anowalice 2019		3,403,000	3,079,000

0311	01 COURTS/JUSTICE				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 03110	PUBLIC ORDER AND SAFETY LAW COURTS LAW COURTS OI COURTS/JUSTICE	Y AFFAIRS	Rs	Rs	
MA40	020 Civil Courts (Civil Judges) Ma	nsehra			
A01241 A01248	Utility allowance for electricity Judicial Allowance		9,752,000 7,680,000	16,223,000 7,899,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDIN	IG TA)	6,000		
A01274 001 A01278 001	Medical Charges Medical Charges Leave Salary Leave Salary		5,000 5,000 1,000 1,000		
A03	TOTAL OPERATING EXPENSES		2,534,000	3,383,000	
A032	TOTAL COMMUNICATIONS		163,000	550,000	
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		100,000 63,000	105,000 445,000	
A033	TOTAL UTILITIES		793,000	1,169,000	
A03301 A03302 A03303 001 A03304	Gas Water Electricity Electricity Hot and Cold Weather Charges		261,000 1,000 437,000 437,000 94,000	422,000 1,000 652,000 652,000 94,000	
A036	TOTAL MOTOR VEHICLES		350,000	368,000	
A03603 A03670 001	Registration Others		340,000 10,000 10,000	357,000 11,000 11,000	
A038	TOTAL TRAVEL & TRANSPORTATION		546,000	576,000	
A03801 001	Training - domestic PITE Domestic		1,000	2,000 2,000	

0311	01 COURTS/JUSTICE				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
0.2	DUDING ODDED AND GARRIE	DY A DE A ID C	Rs	Rs	
03	PUBLIC ORDER AND SAFET	Y AFFAIRS			
031	LAW COURTS				
0311 03110	LAW COURTS OF COURTS/JUSTICE				
03110	JI COURTS/JUSTICE				
MA4	020 Civil Courts (Civil Judges) M	lansehra			
A03805	Travelling Allowance		311.000	327.000	
001	Travelling Allowance		311,000	327,000	
A03807	P.O.L Charges A.planes		84,000	89,000	
	H.coptors S.Cars M/Cycle				
001	POL Charges A.planes H.coptors S.cars for C	Generator	84,000	89,000	
A03808	Conveyance Charges		150,000	158,000	
001	Conveyance Charges		150,000	158,000	
A039	TOTAL GENERAL		682,000	720,000	
A03901	Stationery		168,000	177,000	
001	Stationery		168,000	177,000	
A03902	Printing and Publication		188,000	198.000	
001	Printing and publication		188,000	198,000	
A03905	Newspapers Periodicals and Books		86,000	91,000	
A03906	Uniforms and Protective Clothing		2,000	3,000	
A03907	Advertising & Publicity		83,000	88,000	
001	Advertising and Publicity		83,000	88,000	
A03970	Others		155,000	163,000	
001	Others		155,000	163,000	
A04	TOTAL EMPLOYEES' RETIREMENT		756,000	500,000	
	BENEFITS			, 	
A041	TOTAL PENSION		756,000	500,000	
A04114	Superannuation Encashment of L.P.R		756,000	500,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		24,000	1,000	
	WRITE OFF LUANS				
A052	TOTAL GRANTS-DOMESTIC		24,000	1,000	
A05216	Fin. Assis. to the families of		24,000	1,000	
	G. Serv. who expire				
001	Fin. Assis. to the families of G.Serv. who ex	p	24,000	1,000	

0311	01 COURTS/JUSTICE				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFET	ΓΥ AFFAIRS			
031	LAW COURTS				
0311	LAW COURTS				
03110	01 COURTS/JUSTICE				
MA4(020 Civil Courts (Civil Judges) M	lansehra			
A09	TOTAL PHYSICAL ASSETS		26,000	1,030,000	
A092	TOTAL COMPUTER EQUIPMENT		3,000	1,004,000	
A09201	Hardware		1,000	2,000	
001	Hardware		1,000	2,000	
A09202	Software		1,000	2,000	
001	Software		1,000	2,000	
A09203	I.T. Equipment		1,000	1,000,000	
001	Purchase of 3000 Tablets for ASDEO/School	Leader	1,000	1,000,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		22,000	24,000	
A09601	Plant and Machinery		22,000	24,000	
001	Plant and Machinery		22,000	24,000	
A097	TOTAL PURCHASE FURNITURE		1,000	2,000	
	& FIXTURE				
A09701	Furniture and fixtures		1.000	2.000	
001	Furniture & Fixture		1,000	2,000	
A 12	TOTAL REPAIRS AND MAINTENANCE		581.000	1.730.000	
A13	TOTAL REPAIRS AND MAINTENANCE		581,000	1,730,000	
A130	TOTAL TRANSPORT		31,000	33,000	
A13001	Transport		31,000	33,000	
001	Transport		31,000	33,000	
A131	TOTAL MACHINERY AND		22,000	24,000	
	EQUIPMENT		, -	•	
A13101	Machinery and Equipment		22.000	24,000	
001	Machinery and Equipment		22,000	24,000	
001			22,000	21,000	

0311	01 COURTS/JUSTICE				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTS LAW COURTS OI COURTS/JUSTICE	Y AFFAIRS	Rs	Rs	
MA4(020 Civil Courts (Civil Judges) Ma	ansehra			
A132	TOTAL FURNITURE AND FIXTURE		17,000	18,000	
A13201	Furniture and Fixture		17,000	18,000	
A133	TOTAL BUILDINGS AND STRUCTURE		364,000	1,500,000	
A13301 001	Office Buildings Office Buildings		355,000 355,000	500,000 500,000	
A13302 001	Residential Buildings Residential Buildings		<u>9,000</u> 9,000	1,000,000 1,000,000	
A137	TOTAL COMPUTER EQUIPMENT		147,000	155,000	
A13701 A13702	Hardware Software		58,000 75,000	61,000 79,000	
	I.T. Equipment		14,000	15,000	
Civil (Courts (Civil Judges) Mansehra		105,119,000	118,192,000	

FUNCTIONAL CUM OBJECT CLASSIFICATION NUMBER OF POSTS STITMATES STITMATES 2020-2021 20200 2020-2021 20200 2020-2021 20200 2020-2021 20200 2020-2021 20200 2020-2021 20200 2020-2021 20200 2020-2021 20200 2020-2021 20200 2020-2021 20200 20200 2020-2021 20200 2020-2021 20200 2020-2021 20200 2020-2021 20200 20	0211	01 COURTS/JUSTICE			
AND PARTICULARS OF THE SCHEME POSTS 2020-2021	0311	UI COURTS/JUSTICE			
2020-2021 2020	FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
03	AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
031			2020-2021	2020-2021	2020-2021
031				De	De
Name Subordinate Judges Courts Mansehra 21,019,000 20,866,000	031 0311	LAW COURTS LAW COURTS	Y AFFAIRS	KS	RS
EXPENSES. A011 TOTAL PAY 66 10,216,000 9,602,000 A011-1 TOTAL PAY OF OFFICERS 1 100,000 37,000 A01101 Total Basic Pay Of Officer 1 100,000 37,000 A0111 TOTAL PAY OF OTHER STAFF 65 10,116,000 9,565,000 A0112 TOTAL PAY OF OTHER STAFF 65 10,116,000 9,565,000 A012 TOTAL ALLOWANCES 10,803,000 11,264,000 A012-1 TOTAL REGULAR ALLOWANCES 10,393,000 11,264,000 A01202 House Rent Allowance 819,000 794,000 A01217 Medical Allowance 1,055,000 1,046,000 A01217 Adhoc Relief Allowance 2013 186,000 171,000 A01221 Adhoc Relief Allowance 2015 129,000 120,000 A01222 Adhoc Relief Allowance 2016 740,000 691,000 A01223 Adhoc Relief Allowance 2016 740,000 691,000 A01224 Adhoc Relief Allowance 2017 996,000 961,000 A01239 Ad-hoc Relief Allowance 2019 993,000 961,000 A01239 Ad-hoc Relief Allowance 2019 993,000 961,000 A01230 Ad-hoc Relief Allowance 2019 993,000 961,000 A01241 Utility allowance for electricity 2,062,000 3,189,000 A01242 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 410,000	MA40	Subordinate Judges Courts	for		
A011-1 TOTAL PAY OF OFFICERS 1 100,000 37,000 A011-1 Total Basic Pay Of Officer 1 100,000 37,000 A011-2 TOTAL PAY OF OTHER STAFF 65 10,116,000 9,565,000 A011-3 TOTAL PAY OF OTHER STAFF 65 10,116,000 9,565,000 A012 TOTAL ALLOWANCES 10,803,000 11,264,000 A012-1 TOTAL REGULAR ALLOWANCES 10,393,000 11,264,000 A012-1 TOTAL REGULAR ALLOWANCES 10,393,000 11,055,000 1,046,000 A012-1 Adhoc Relief Allowance 1,055,000 1,046,000 1,000 A012-1 Adhoc Relief Allowance 2013 186,000 171,000 A012-1 Adhoc Relief Allowance 2015 129,000 120,000 A012-2 Adhoc Relief Allowance 2016 740,000 691,000 A012-2 Adhoc Relief Allowance 2017 996,000 961,000 A012-2 Adhoc Relief Allowance-2018 996,000 961,000 A012-2 Adhoc Relief Allowance 2019 993,000 961,000 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 410,000 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 410,000 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 410,000 TOTAL OTHER ALLOWANCES(EXCLUDING TA)	A01			21,019,000	20,866,000
A011-1 Total Basic Pay Of Officer 1 100,000 37,000 A011-2 TOTAL PAY OF OTHER STAFF 65 10,116,000 9,565,000 A012-1 TOTAL ALLOWANCES 10,803,000 11,264,000 A012-1 TOTAL ALLOWANCES 10,300 11,264,000 A012-1 TOTAL REGULAR ALLOWANCES 10,300 11,264,000 A012-1 TOTAL REGULAR ALLOWANCES 110,300 11,264,000 A012-1 Medical Allowance 819,000 794,000 A012-1 Adhoc Relief Allowance 784,000 764,000 A012-1 Adhoc Relief Allowance 915 A012-1 Adhoc Relief Allowance 2015 129,000 171,000 A012-2 Adhoc Relief Allowance 2016 740,000 691,000 A012-2 Adhoc Relief Allowance 2016 996,000 961,000 A0122N Special Conveyance Allowance 2017 996,000 961,000 TO Disbaled Employees A012-2 Ad-hoc Relief Allowance 2017 996,000 961,000 A0123P Ad-hoc Relief Allowance 2019 993,000 961,000 A0123P Ad-hoc Relief Allowance 2019 993,000 961,000 A01241 Utility allowance for electricity 2,062,000 3,189,000 A01248 Judicial Allowance 1,556,000 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 410,000	A011	TOTAL PAY	66	10,216,000	9,602,000
A011-1 Total Basic Pay Of Officer 1 100,000 37,000 A011-2 TOTAL PAY OF OTHER STAFF 65 10,116,000 9,565,000 A012-1 TOTAL ALLOWANCES 10,803,000 11,264,000 A012-1 TOTAL ALLOWANCES 10,300 11,264,000 A012-1 TOTAL REGULAR ALLOWANCES 10,300 11,264,000 A012-1 TOTAL REGULAR ALLOWANCES 110,300 11,264,000 A012-1 Medical Allowance 819,000 794,000 A012-1 Adhoc Relief Allowance 784,000 764,000 A012-1 Adhoc Relief Allowance 915 A012-1 Adhoc Relief Allowance 2015 129,000 171,000 A012-2 Adhoc Relief Allowance 2016 740,000 691,000 A012-2 Adhoc Relief Allowance 2016 996,000 961,000 A0122N Special Conveyance Allowance 2017 996,000 961,000 TO Disbaled Employees A012-2 Ad-hoc Relief Allowance 2017 996,000 961,000 A0123P Ad-hoc Relief Allowance 2019 993,000 961,000 A0123P Ad-hoc Relief Allowance 2019 993,000 961,000 A01241 Utility allowance for electricity 2,062,000 3,189,000 A01248 Judicial Allowance 1,556,000 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 410,000					
A011-2 TOTAL PAY OF OTHER STAFF 65 10,116,000 9,565,000 A01151 Total Basic Pay Other Staff 65 10,116,000 9,565,000 A012 TOTAL ALLOWANCES 10,803,000 11,264,000 A012-1 TOTAL REGULAR ALLOWANCES 10,393,000 11,264,000 A01202 House Rent Allowance 819,000 794,000 A01203 Conveyance Allowance 1,035,000 1,046,000 A01217 Medical Allowance 784,000 764,000 A01217 Adhoc Relief Allowance 2013 186,000 171,000 A0122C Adhoc Relief Allowance - 2015 129,000 120,000 A0122M Adhoc Relief Allowance 2016 740,000 691,000 A0122N Special Conveyance Allowance 24,000 50,000 A0122N Ad-hoc Relief Allowance 2017 996,000 961,000 A0123G Ad-hoc Relief Allowance 2018 996,000 961,000 A0123P Ad-hoc Relief Allowance 2019 993,000 961,000 A0124B Utility allowance for electricity	A011-1	TOTAL PAY OF OFFICERS	1	100,000_	37,000
A011-2 TOTAL PAY OF OTHER STAFF 65 10,116,000 9,565,000 A01151 Total Basic Pay Other Staff 65 10,116,000 9,565,000 A012 TOTAL ALLOWANCES 10,803,000 11,264,000 A012-1 TOTAL REGULAR ALLOWANCES 10,393,000 11,264,000 A01202 House Rent Allowance 819,000 794,000 A01203 Conveyance Allowance 1,035,000 1,046,000 A01217 Medical Allowance 784,000 764,000 A01217 Adhoc Relief Allowance 2013 186,000 171,000 A0122C Adhoc Relief Allowance - 2015 129,000 120,000 A0122M Adhoc Relief Allowance 2016 740,000 691,000 A0122N Special Conveyance Allowance 24,000 50,000 A0122N Ad-hoc Relief Allowance 2017 996,000 961,000 A0123G Ad-hoc Relief Allowance 2018 996,000 961,000 A0123P Ad-hoc Relief Allowance 2019 993,000 961,000 A0124B Utility allowance for electricity	A01101	Total Basic Pay Of Officer	1	100,000	37,000
A01151 Total Basic Pay Other Staff 65 10,116,000 9,565,000 A012 TOTAL ALLOWANCES 10,803,000 111,264,000 A012-1 TOTAL REGULAR ALLOWANCES 10,393,000 112,64000 A01202 House Rent Allowance 819,000 794,000 A01203 Conveyance Allowance 1,055,000 1,046,000 A01217 Medical Allowance 784,000 764,000 A01217 Adhoc Relief Allowance 2013 186,000 171,000 A0122C Adhoc Relief Allowance - 2015 129,000 120,000 A0122M Adhoc Relief Allowance 2016 740,000 691,000 A0122N Special Conveyance Allowance 2016 740,000 691,000 to Disbaled Employees A0122Y Ad-hoc Relief Allowance 2017 996,000 961,000 A0123G Ad-hoc Relief Allowance 2018 996,000 961,000 A0123P Ad-hoc Relief Allowance 2019 993,000 961,000 A0123P Ad-hoc Relief Allowance 2019 993,000 961,000 A0124I Utility allowance for electricity 2,062,000 3,189,000 A0124B Judicial Allowance 1,609,000 1,556,000		•			· -
A012 TOTAL ALLOWANCES 10,803,000 11,264,000 A012-1 TOTAL REGULAR ALLOWANCES 10,393,000 11,264,000 A01202 House Rent Allowance 819,000 794,000 A01203 Conveyance Allowance 1,055,000 1,046,000 A01217 Medical Allowance 784,000 764,000 A01217 Adhoc Relief Allowance 2013 186,000 171,000 A0122C Adhoc Relief Allowance - 2015 129,000 120,000 A0122M Adhoc Relief Allowance 2016 740,000 691,000 A0122N Special Conveyance Allowance 2016 740,000 50,000 to Disbaled Employees 24,000 50,000 A0122Y Ad-hoc Relief Allowance 2017 996,000 961,000 A0123G Ad-hoc Relief Allowance 2018 996,000 961,000 A0123P Ad-hoc Relief Allowance 2019 993,000 961,000 A0124B Judicial Allowance 1,609,000 1,556,000 A0124B Judicial Allowance 1,609,000 1,556,000	A011-2	TOTAL PAY OF OTHER STAFF	65	10,116,000	9,565,000
A012-1 TOTAL REGULAR ALLOWANCES 10,393,000 11,264,000 A01202 House Rent Allowance 819,000 794,000 A01203 Conveyance Allowance 1,055,000 1,046,000 A01217 Medical Allowance 784,000 764,000 A01217 Adhoc Relief Allowance 2013 186,000 171,000 A0122C Adhoc Relief Allowance - 2015 129,000 120,000 A0122M Adhoc Releif Allowance 2016 740,000 691,000 A0122N Special Conveyance Allowance 24,000 50,000 to Disbaled Employees 0 96,000 961,000 A0123F Ad-hoc Relief Allowance 2017 996,000 961,000 A0123G Ad-hoc Relief Allowance 2019 993,000 961,000 A01241 Utility allowance for electricity 2,062,000 3,189,000 A01248 Judicial Allowance 1,609,000 1,556,000	A01151	Total Basic Pay Other Staff	65	10,116,000	9,565,000
A01202 House Rent Allowance 819,000 794,000 A01203 Conveyance Allowance 1,055,000 1,046,000 A01217 Medical Allowance 784,000 764,000 A01217 Adhoc Relief Allowance 2013 186,000 171,000 A0122C Adhoc Relief Allowance - 2015 129,000 120,000 A0122M Adhoc Releif Allowance 2016 740,000 691,000 A0122N Special Conveyance Allowance 2016 24,000 50,000 to Disbaled Employees A0122Y Ad-hoc Relief Allowance 2017 996,000 961,000 A0123G Ad-hoc Relief Allowance 2019 993,000 961,000 A0123P Ad-hoc Relief Allowance 2019 993,000 961,000 A01241 Utility allowance for electricity 2,062,000 3,189,000 A01248 Judicial Allowance 1,609,000 1,556,000 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 410,000	A012	TOTAL ALLOWANCES		10,803,000	11,264,000
A01203 Conveyance Allowance 1,055,000 1,046,000 A01217 Medical Allowance 764,000 A0121T Adhoc Relief Allowance 2013 186,000 171,000 A0122C Adhoc Relief Allowance - 2015 129,000 120,000 A0122M Adhoc Releif Allowance 2016 740,000 691,000 A0122N Special Conveyance Allowance 2016 24,000 50,000 to Disbaled Employees A0122Y Ad-hoc Relief Allowance 2017 996,000 961,000 A0123G Ad-hoc Relief Allowance 2019 993,000 961,000 A0123P Ad-hoc Relief Allowance 2019 993,000 961,000 A01241 Utility allowance for electricity 2,062,000 3,189,000 A01248 Judicial Allowance 1,609,000 1,556,000	A012-1	TOTAL REGULAR ALLOWANCES		10,393,000	11,264,000
A01217 Medical Allowance 784,000 764,000 A01217 Adhoc Relief Allowance 2013 186,000 171,000 A0122C Adhoc Relief Allowance - 2015 129,000 120,000 A0122M Adhoc Releif Allowance 2016 740,000 691,000 A0122N Special Conveyance Allowance 2017 24,000 50,000 to Disbaled Employees A0122Y Ad-hoc Relief Allowance 2017 996,000 961,000 A0123G Ad-hoc Relief Allowance 2018 996,000 961,000 A0123P Ad-hoc Relief Allowance 2019 993,000 961,000 A01241 Utility allowance for electricity 2,062,000 3,189,000 A01248 Judicial Allowance 1,556,000 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 410,000	A01202	House Rent Allowance		819,000	794,000
A0121T Adhoc Relief Allowance 2013 186,000 171,000 A0122C Adhoc Relief Allowance - 2015 129,000 120,000 A0122M Adhoc Releif Allowance 2016 740,000 691,000 A0122N Special Conveyance Allowance 24,000 50,000 to Disbaled Employees A0122Y Ad-hoc Relief Allowance 2017 996,000 961,000 A0123G Ad-hoc Relief Allowance-2018 996,000 961,000 A0123P Ad-hoc Relief Allowance 2019 993,000 961,000 A01241 Utility allowance for electricity 2,062,000 3,189,000 A01248 Judicial Allowance 1,609,000 1,556,000 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 410,000	A01203	Conveyance Allowance		1,055,000	1,046,000
A0122C Adhoc Relief Allowance - 2015 A0122M Adhoc Releif Allowance 2016 A0122N Special Conveyance Allowance to Disbaled Employees A0122Y Ad-hoc Relief Allowance 2017 A0123G Ad-hoc Relief Allowance-2018 A0123P Ad-hoc Relief Allowance 2019 A01241 Utility allowance for electricity A01248 Judicial Allowance TOTAL OTHER ALLOWANCES(EXCLUDING TA) 129,000 120,000 120,000 120,000 120,000 120,000 191,000 191,000 961,000 961,000 961,000 961,000 1,556,000	A01217	Medical Allowance		784,000	764,000
A0122M Adhoc Releif Allowance 2016 A0122N Special Conveyance Allowance to Disbaled Employees A0122Y Ad-hoc Relief Allowance 2017 A0123G Ad-hoc Relief Allowance-2018 A0123P Ad-hoc Relief Allowance 2019 A01241 Utility allowance for electricity A01248 Judicial Allowance A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 740,000 50,000 961,000 961,000 961,000 961,000 3,189,000 1,556,000	A0121T	Adhoc Relief Allowance 2013		186,000	171,000
A0122N Special Conveyance Allowance to Disbaled Employees A0122Y Ad-hoc Relief Allowance 2017 996,000 961,000 A0123G Ad-hoc Relief Allowance-2018 996,000 961,000 A0123P Ad-hoc Relief Allowance 2019 993,000 961,000 A01241 Utility allowance for electricity 2,062,000 3,189,000 A01248 Judicial Allowance 11,609,000 1,556,000 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 410,000	A0122C	Adhoc Relief Allowance - 2015		129,000	120,000
to Disbaled Employees A0122Y Ad-hoc Relief Allowance 2017 996,000 961,000 A0123G Ad-hoc Relief Allowance-2018 996,000 961,000 A0123P Ad-hoc Relief Allowance 2019 993,000 961,000 A01241 Utility allowance for electricity 2,062,000 3,189,000 A01248 Judicial Allowance 1,609,000 1,556,000	A0122M			740,000	691,000
A0123G Ad-hoc Relief Allowance-2018 996,000 961,000 A0123P Ad-hoc Relief Allowance 2019 993,000 961,000 A01241 Utility allowance for electricity 2,062,000 3,189,000 A01248 Judicial Allowance 1,609,000 1,556,000 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 410,000	A0122N			24,000	50,000
A0123P Ad-hoc Relief Allowance 2019 993,000 961,000 A01241 Utility allowance for electricity 2,062,000 3,189,000 A01248 Judicial Allowance 1,609,000 1,556,000 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 410,000	A0122Y	Ad-hoc Relief Allowance 2017		996,000	961,000
A01241 Utility allowance for electricity 2,062,000 3,189,000 A01248 Judicial Allowance 1,609,000 1,556,000 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 410,000	A0123G	Ad-hoc Relief Allowance-2018		996,000	961,000
A01248 Judicial Allowance 1,609,000 1,556,000 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 410,000	A0123P	Ad-hoc Relief Allowance 2019		993,000	961,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 410,000	A01241	Utility allowance for electricity		2,062,000	3,189,000
	A01248	Judicial Allowance		1,609,000	1,556,000
A01274 Medical Charges	A012-2	TOTAL OTHER ALLOWANCES(EXCLUDI	NG TA)	410,000	
	A01274	Medical Charges		1,000	

0311	01 COURTS/JUSTICE			
		Walter of	NAME OF THE OWNER OWNER OF THE OWNER OWNE	DELIZED
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES
AND PAK	TICULARS OF THE SCHEME			
		2020-2021	2020-2021	2020-2021
			Rs	Rs
03	PUBLIC ORDER AND SAFET	Y AFFAIRS		
031	LAW COURTS			
0311	LAW COURTS			
03110	O1 COURTS/JUSTICE			
MA40	021 Process Serving Establishment	for		
	Subordinate Judges Courts	-		
	Mansehra			
001	Madical Charges		1 000	
001 A01278	Medical Charges Leave Salary		1,000	
001	Leave Salary		409,000	
001	250.0 5000		102,000	
A03	TOTAL OPERATING EXPENSES		87,000	1,823,000
A032	TOTAL COMMUNICATIONS		50,000	53,000
11002	TOTAL COMMONICATIONS		,	
A03201	Postage and Telegraph		50,000	53,000
A033	TOTAL UTILITIES		8.000	8.000
11000				
A03304	Hot and Cold Weather Charges		8,000	8,000
A036	TOTAL MOTOR VEHICLES		10.000	11.000
AVJU	TOTAL MOTOR TEMPLES		10,000	11,11111
A03603	Registration		10,000	11,000
A038	TOTAL TRAVEL &		18.000	1.749.000
11000	TRANSPORTATION			
A03805	Travelling Allowance		1,000	2,000
001	Travelling Allowance		1,000	2,000
A03807	P.O.L Charges A.planes		17,000	1,747,000
	H.coptors S.Cars M/Cycle			
001	POL Charges A.planes H.coptors S.cars for G	enerator	17,000	1,747,000
A039	TOTAL GENERAL		1.000	2.000
				,

1,000

2,000

A03906 Uniforms and Protective Clothing

0311	01 COURTS/JUSTICE				
	VI COUNTINGUE II CE				
	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
-			Rs	Rs	
03	PUBLIC ORDER AND SAFETY	AFFAIRS			
031	LAW COURTS				
0311 03110	LAW COURTS OF COURTS/JUSTICE				
03110	OI COURTS/JUSTICE				
MA40	O21 Process Serving Establishment fo Subordinate Judges Courts Mansehra	r			
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		648,000	648,000	
A041	TOTAL PENSION		648,000	648,000	
A04114	Superannuation Encashment of L.P.R		648,000	648,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		22,000	1,000	
A052	TOTAL GRANTS-DOMESTIC		22,000	1,000	
A05216	Fin. Assis. to the families of		22,000	1,000	
001	G. Serv. who expire Fin. Assis. to the families of G.Serv. who exp		22,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE		75,000	345,000	
A130	TOTAL TRANSPORT		75,000	345,000	
A13001	Transport		75,000	345,000	
001	Transport		75,000	345,000	
	s Serving Establishment for linate Judges Courts hra		21,851,000	23,683,000	

0311	01 COURTS/JUSTICE				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			- · · · 	-	
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTS LAW COURTS 01 COURTS/JUSTICE	TY AFFAIRS	Rs	Rs	
MA40	001 District Attorney, Mansehra				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		7,904,000	8,201,000	
A011	TOTAL PAY	20	4,541,000	4,686,000	
A011-1	TOTAL PAY OF OFFICERS	7	2,620,000	2,714,000	
A01101	Total Basic Pay Of Officer	2	2,620,000	2,714,000	
A011-2	TOTAL PAY OF OTHER STAFF	13	1,921,000	1,972,000	
A01151	Total Basic Pay Other Staff	13	1,921,000	1,972,000	
A012	TOTAL ALLOWANCES		3,363,000	3,515,000	
A012-1	TOTAL REGULAR ALLOWANCES		3,361,000	3,513,000	
A01202	House Rent Allowance		456,000	467,000	
A01203	Conveyance Allowance		450,000	459,000	
A01207	Washing Allowance		2,000	2,000	
A01208	Dress Allowance		2,000	2,000	
A0120D	Integrated Allowance		27,000	28,000	
A01217	Medical Allowance		292,000	300,000	
A0121T	Adhoc Relief Allowance 2013		93,000	95,000	
A01224	Entertainment Allowance		6,000	7,000	
A01226	Computer Allowance		18,000	19,000	
A0122C	Adhor Relief Allowance - 2015		64,000	65,000	
A0122M			329,000	336,000	
A0122N	Special Conveyance Allowance			12,000	
A0122Y	to Disbaled Employees Ad-hoc Relief Allowance 2017		438,000	469,000	
A01221 A01239	Special allowance		420,000	433,000	
001	Special Allowance		420,000	433,000	
A0123G	Ad-hoc Relief Allowance-2018		437,000	469,000	
A0123P	Ad-hoc Relief Allowance 2019		327,000	350,000	
1101201			527,000	220,000	

0211	A1 COURTS/HIGHIGE				
0311	01 COURTS/JUSTICE				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFET	Y AFFAIRS			
031	LAW COURTS				
0311	LAW COURTS				
03110	01 COURTS/JUSTICE				
MA40	001 District Attorney, Mansehra				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDI	NG TA)	2,000	2,000	
		,	,	,	
A01274	Medical Charges		1,000	1,000	
001	Medical Charges		1,000	1,000	
A01278	Leave Salary		1,000	1,000	
001	Leave Salary		1,000	1,000	
A03	TOTAL OPERATING EXPENSES		277,000	636,000	
A032	TOTAL COMMUNICATIONS		19,000	69,000	
			,	, -	
A03201	Postage and Telegraph		10,000	10,000	
A03201 A03202	Telephone and Trunk Call		9,000	59,000	
1103202	receptione and frank can		2,000	57,000	
A033	TOTAL UTILITIES		1,000	1,000_	
A03304	Hot and Cold Weather Charges		1,000	1,000	
A036	TOTAL MOTOR VEHICLES		27,000	1,000	
A03603	Registration		27,000	1,000	
A038	TOTAL TRAVEL &		134,000	400,000	
	TRANSPORTATION				
A03805	Travelling Allowance		72,000	250,000	
001	Travelling Allowance		72,000	250,000	
A03807	P.O.L Charges A.planes		62,000	150,000	
	H.coptors S.Cars M/Cycle				
001	POL Charges A.planes H.coptors S.cars for G	enerator	62,000	150,000	
A039	TOTAL GENERAL		96,000	165,000	
A03901 001	Stationery Stationery		40,000	60,000 60,000	

03110	01 COURTS/JUSTICE			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
THE THE	THE SCIENT	2020-2021	2020-2021	2020-2021
		2020 2021	2020 2021	2020 2021
			Rs	Rs
03	PUBLIC ORDER AND SAFET	Y AFFAIRS		
031	LAW COURTS			
0311	LAW COURTS			
03110	1 COURTS/JUSTICE			
MA40	01 District Attorney, Mansehra			
A03905	Newspapers Periodicals and Books		23,000	45,000
A03917	Law Charges		10,000	10,000
A03970	Others		23,000	50,000
001	Others		23,000	50,000
A04	TOTAL EMPLOYEES' RETIREMENT		648,000	1,000
	BENEFITS			
A041	TOTAL PENSION		648,000	1,000
A O 4 1 1 4	Companyation E		C40 000	1 000
A04114	Superannuation Encashment of L.P.R		648,000	1,000
A05	TOTAL GRANTS SUBSIDIES AND		24,000	1.000
1103	WRITE OFF LOANS			1,000
A052	TOTAL GRANTS-DOMESTIC		24,000	1,000
			•	•
A05216	Fin. Assis. to the families of		24,000	1,000
001	G. Serv. who expire		24.000	1.000
001	Fin. Assis. to the families of G.Serv. who exp)	24,000	1,000
A09	TOTAL PHYSICAL ASSETS		2.000	2.000
1107	TOTAL INICIONE ROBERT		2,1110	2,000
A096	TOTAL PURCHASE OF PLANT &		1,000	1,000
-	MACHINERY			
A09601	Plant and Machinery		1,000	1,000
001	Plant and Machinery		1,000	1,000
A097	TOTAL PURCHASE FURNITURE		1,000	1,000
	& FIXTURE			
A09701	Furniture and fixtures		1,000	1,000
001	Furniture & Fixture		1,000	1,000
A 12	TOTAL DEDAIDS AND MAINTENIANOS		91,000	114,000
A13	TOTAL REPAIRS AND MAINTENANCE		91,000	114,000

03110	1 COURTS/JUSTICE				
	AL CUM OBJECT CLASSIFICATION ICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 031101 MA400		AFFAIRS	Rs	Rs	
A130	TOTAL TRANSPORT		38,000	61,000	
	Transport Transport		<u>38,000</u> 38,000	61,000 61,000	
	TOTAL MACHINERY AND EQUIPMENT		38,000	38,000	
	Machinery and Equipment Machinery and Equipment		38,000 38,000	38,000 38,000	
	TOTAL FURNITURE AND FIXTURE		15,000	15,000_	
A13201	Furniture and Fixture		15,000	15,000	
District	Attorney, Mansehra		8,946,000	8,955,000	

03110	01 COURTS/JUSTICE			
	OORIGIOUILE			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
AND PAR	FICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
			Rs	Rs
03 031 0311	PUBLIC ORDER AND SAFET LAW COURTS LAW COURTS	TY AFFAIRS		
03110	1 COURTS/JUSTICE			
MD40	O14 Session Courts (District & Ses Judges) Malakand	sion		
A01	TOTAL EMPLOYEES RELATED EXPENSES.		42,973,000	47,117,000
A011	TOTAL PAY	52	18,480,000	20,172,000
A011-1	TOTAL PAY OF OFFICERS	<u>16</u>	11,225,000	11,741,000
A01101	Total Basic Pay Of Officer	<u>16</u>	11,176,000	11,598,000
A01102	Personal pay		35,000	128,000
A01102 A01105	Qualification Pay		14,000	15,000
	•			•
A011-2	TOTAL PAY OF OTHER STAFF	<u>36</u>	7,255,000	8,431,000
A01151	Total Basic Pay Other Staff	<u>36</u>	7,255,000	8,431,000
A012	TOTAL ALLOWANCES		24,493,000	26,945,000
A012-1	TOTAL REGULAR ALLOWANCES		24,491,000	26,945,000
A01201	Senior Post Allowance		46,000	49,000
A01202	House Rent Allowance		1,156,000	1,183,000
A01203	Conveyance Allowance		1,816,000	1,854,000
A01207	Washing Allowance		23,000	25,000
A01208	Dress Allowance		18,000	19,000
A0120D	Integrated Allowance		29,000	44,000
A0120K	Special Judicial Allowance		4,623,000	4,855,000
A01217	Medical Allowance		1,074,000	1,104,000
A0121T	Adhoc Relief Allowance 2013		354,000	357,000
A01224	Entertainment Allowance		23,000	24,000
A01226	Computer Allowance		108,000	112,000
A0122C	Adhoc Relief Allowance - 2015		242,000	247,000
A0122M	Adhoc Releif Allowance 2016		1,383,000	1,402,000
A0122Y	Ad-hoc Relief Allowance 2017		1,902,000 —————————————————————————————————	2,016,000 786,000
A01233	Unattractive Area Allowance			*
001	Unattractive Area Allowance		766,000	786,000

0311	01 COURTS/JUSTICE				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
11112 1111	21002.110 01 1112 0012.112	2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFET	Y AFFAIRS			
031	LAW COURTS				
0311	LAW COURTS				
03110	O1 COURTS/JUSTICE				
MD40	014 Session Courts (District & Sess	ion			
MIDT	Judges) Malakand	1011			
	ounges) Munimum				
A0123G	Ad-hoc Relief Allowance-2018		1,902,000	2,016,000	
A0123P	Ad-hoc Relief Allowance 2019		1,450,000	1,537,000	
A01241	Utility allowance for electricity		3,839,000	6,552,000	
A01248	Judicial Allowance		3,737,000	2,763,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDIT	NG TA)	2,000		
A01274	Medical Charges		1.000		
001	Medical Charges		1,000		
A01278	Leave Salary		1 000		
001	Leave Salary		1,000		
	·				
A03	TOTAL OPERATING EXPENSES		1,496,000	4,231,000	
	TOTAL GOLD THE TOTAL		446.000	••••	
A032	TOTAL COMMUNICATIONS		146,000	254,000	
A03201	Postage and Telegraph		70,000	74,000	
A03202	Telephone and Trunk Call		76,000	180,000	
A033	TOTAL UTILITIES		315,000	361,000	
4.02201			70,000	120,000	
A03301 A03303	Gas Electricity		78,000 236,000	120,000 240,000	
001	Electricity		236,000	240,000	
A03304	Hot and Cold Weather Charges		1,000	1,000	
110000.	The and Cold Wealth Changes		1,000	1,000	
A036	TOTAL MOTOR VEHICLES		15,000	16,000	
A03670	Others		15,000	16,000	
001	Others		15,000	16,000	
A038	TOTAL TRAVEL &		535,000	563,000	
AUJO	TRANSPORTATION		.11.11.1111111	-111-1-111111	
	,				
A03805	Travelling Allowance		107,000	113,000	
	-				

FUNCTIONAL CUM OBJECT CLASSIFICATION NUMBER OF SUDGET REVISED AND PARTICULARS OF THE SCHEME POSTS 2020-2021 20	0311	01 COURTS/JUSTICE			
AND PARTICULARS OF THE SCHEME POSTS 2020-2021					
2020-2021 2020-2020 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2020-2021 2020-2020-2021 2020-2020-2021 2020-2020-2021 2020-2020-2021 2020-2020-2021 2020-2020-2021 2020-2020-2021 2020-2020-2021 2020-2020-2021 2020-2020-2021 2020-2020-2020-2021 2020-2020-2021 2020-2020-2021 2020-2020-2021 2020-2020-2020 2020-2020-2021 2020-2020-2020-2021 2020-2020-2020-2020-2021 2020-2020-2020-2020-2021 2020-2020-2020-2020-2020-2020-2020-20					
Name	AND PAR	TICULARS OF THE SCHEME			
03			2020-2021	2020-2021	2020-2021
Description				Rs	Rs
MD4014 Session Courts (District & Session Judges) Malakand			Y AFFAIRS		
MD4014 Session Courts (District & Session Judges) Malakand					
MD4014 Session Courts (District & Session Judges) Malakand 001 Travelling Allowance 107,000 113,000 A03807 P.O.L Charges A.planes 417,000 438,000 H.coptors S.Cars MrCycle 417,000 438,000 A0380 Conveyance Charges 11,000 12,000 A039 Conveyance Charges 11,000 12,000 A039 TOTAL GENERAL 485,000 3,037,000 A03901 Stationery 33,000 35,000 A03902 Printing and Publication 188,000 198,000 A03903 Printing and Publication 188,000 198,000 A03904 Uniforms and Protective Clothing 150,000 2,000 A03905 Uniforms and Protective Clothing 150,000 63,000 A03907 Advertising & Publicity 60,000 63,000 A03919 Payments to Other for Service 6,000 2,531,000 Rendered 6000 2,531,000 A03970 Others 47,000 50,000 A041 TOTAL EMPLOYEES' RETIREMENT 109,000 3,000 A041 TOTAL EMPLOYEES' RETIREMENT 109,000 3,000 A04					
Didges Malakand 107,000 113,000 113,000 130,000 130,000 130,000 1438,000 140,000 1438,000 140,000 1438,000 140,000 1438,000 140,000 1438,000	03110	1 COURTS/JUSTICE			
A03807 P.O.L. Charges A.planes H.coptors S.Cars M/Cycle	MD40		sion		
A03807 P.O.L. Charges A.planes H.coptors S.Cars M/Cycle	001	Travelling Allowance		107,000	113,000
H.coptors S.Cars M/Cycle					
A03808 Conveyance Charges 11,000 12,000 001 Conveyance Charges 11,000 12,000 A039 TOTAL GENERAL 485,000 3,037,000 A03901 Stationery 33,000 35,000 A03902 Printing and Publication 188,000 198,000 A03905 Newspapers Periodicals and Books 1,000 2,000 A03905 Newspapers Periodicals and Books 1,000 2,000 A03905 Veryage Periodicals and Books 1,000 2,000 A03906 Uniforms and Protective Clothing 150,000 158,000 A03919 Advertising & Publicity 60,000 63,000 A03919 Payments to Other for Service 6,000 2,531,000 A03970 Others 47,000 50,000 A04 TOTAL EMPLOYEES' RETIREMENT 109,000 3,000 A041 TOTAL PENSION 109,000 3,000 A0410 Reimbursement of medical charges to pensioners 1,000 2,000 A04114 Superamuation Encashm					
001 Conveyance Charges 11,000 12,000 A039 TOTAL GENERAL 485,000 3,037,000 A03901 Stationery 33,000 35,000 001 Stationery 33,000 35,000 A03902 Printing and Publication 188,000 198,000 A03905 Newspapers Periodicals and Books 1,000 2,000 A03906 Uniforms and Protective Clothing 150,000 63,000 A03907 Advertising & Publicity 60,000 63,000 A03919 Payments to Other for Service 6,000 2,531,000 Rendered 47,000 50,000 A03970 Others 47,000 50,000 A03970 Others 47,000 50,000 A04 TOTAL EMPLOYEES' RETIREMENT 109,000 3,000 BENEFITS 109,000 3,000 A0410 Reimbursement of medical charges to pensioners 1,000 2,000 A04104 Reimbursement of medical charges to pensioners 1,000 1,000 <t< td=""><td>001</td><td>POL Charges A.planes H.coptors S.cars for G</td><td>enerator</td><td>417,000</td><td>438,000</td></t<>	001	POL Charges A.planes H.coptors S.cars for G	enerator	417,000	438,000
A039 TOTAL GENERAL 485,000 3,037,000 A03901 Stationery 33,000 35,000 001 Stationery 33,000 35,000 A03902 Printing and Publication 188,000 198,000 A03905 Newspapers Periodicals and Books 1,000 2,000 A03906 Uniforms and Protective Clothing 150,000 158,000 A03907 Advertising and Publicity 60,000 63,000 A03919 Payments to Other for Service 6,000 2,531,000 Rendered 6,000 2,531,000 A03970 Others 47,000 50,000 A04 TOTAL EMPLOYEES' RETIREMENT 109,000 3,000 A041 TOTAL PENSION 109,000 3,000 A0410 Reimbursement of medical charges to pensioners 1,000 2,000 A04114 Superannuation Encashment of L.P.R 108,000 1,000	A03808	Conveyance Charges		11,000	12,000
A03901 Stationery 33,000 35,000 001 Stationery 33,000 35,000 A03902 Printing and Publication 188,000 198,000 001 Printing and publication 188,000 198,000 A03905 Newspapers Periodicals and Books 1,000 2,000 A03906 Uniforms and Protective Clothing 150,000 158,000 A03907 Advertising & Publicity 60,000 63,000 A03907 Advertising and Publicity 60,000 63,000 A03919 Payments to Other for Service 6,000 2,531,000 A03910 Payments to Others for Service Rendered 6,000 2,531,000 A03970 Others 47,000 50,000 A04 TOTAL EMPLOYEES' RETIREMENT 109,000 3,000 A04 TOTAL EMPLOYEES' RETIREMENT 109,000 3,000 A041 TOTAL PENSION 109,000 3,000 A04106 Reimbursement of medical 1,000 2,000 A04106 Reimbursement of medical 1,000 2,000 A0411 TOTAL GRANTS SUBSIDIES AND 24,000 1,000	001	Conveyance Charges		11,000	12,000
001 Stationery 33,000 35,000 A03902 Printing and Publication 188,000 198,000 001 Printing and publication 188,000 198,000 A03905 Newspapers Periodicals and Books 1,000 2,000 A03906 Uniforms and Protective Clothing 150,000 158,000 A03907 Advertising & Publicity 60,000 63,000 A03919 Payments to Other for Service 6,000 2,531,000 Rendered 6,000 2,531,000 A03970 Others 47,000 50,000 A04 TOTAL EMPLOYEES' RETIREMENT 109,000 3,000 A041 TOTAL PENSION 109,000 3,000 A04106 Reimbursement of medical charges to pensioners 1,000 2,000 A04114 Superannuation Encashment of L.P.R 108,000 1,000 A05 TOTAL GRANTS SUBSIDIES AND 24,000 1,000	A039	TOTAL GENERAL		485,000	3,037,000
001 Stationery 33,000 35,000 A03902 Printing and Publication 188,000 198,000 001 Printing and publication 188,000 198,000 A03905 Newspapers Periodicals and Books 1,000 2,000 A03906 Uniforms and Protective Clothing 150,000 158,000 A03907 Advertising & Publicity 60,000 63,000 A03919 Payments to Other for Service 6,000 2,531,000 Rendered 6,000 2,531,000 A03970 Others 47,000 50,000 A04 TOTAL EMPLOYEES' RETIREMENT 109,000 3,000 A041 TOTAL PENSION 109,000 3,000 A04106 Reimbursement of medical charges to pensioners 1,000 2,000 A04114 Superannuation Encashment of L.P.R 108,000 1,000 A05 TOTAL GRANTS SUBSIDIES AND 24,000 1,000	A.03901	Stationary		33 000	35,000
A03902 Printing and Publication 188,000 198,000 A03905 Newspapers Periodicals and Books 1,000 2,000 A03906 Uniforms and Protective Clothing 150,000 158,000 A03907 Advertising & Publicity 60,000 63,000 A03919 Payments to Other for Service 6,000 2,531,000 Rendered Rendered 6,000 2,531,000 A03970 Others 47,000 50,000 A03970 Others 47,000 50,000 A04 TOTAL EMPLOYEES' RETIREMENT 109,000 3,000 BENEFITS 109,000 3,000 A0410 Reimbursement of medical 1,000 2,000 Charges to pensioners 2,000 1,000 A04114 Superannuation Encashment of L.P.R 108,000 1,000 A05 TOTAL GRANTS SUBSIDIES AND 24,000 1,000				· · · · · · · · · · · · · · · · · · ·	, , , ,
001 Printing and publication 188,000 198,000 A03905 Newspapers Periodicals and Books 1,000 2,000 A03906 Uniforms and Protective Clothing 150,000 158,000 A03907 Advertising & Publicity 60,000 63,000 001 Advertising and Publicity 60,000 2,531,000 A03919 Payments to Other for Service 6,000 2,531,000 Rendered 6,000 2,531,000 A03970 Others 47,000 50,000 A04 TOTAL EMPLOYEES' RETIREMENT 109,000 3,000 BENEFITS 109,000 3,000 A0410 Reimbursement of medical charges to pensioners 1,000 2,000 A04114 Superannuation Encashment of L.P.R 108,000 1,000 A05 TOTAL GRANTS SUBSIDIES AND 24,000 1,000		•			
A03905 Newspapers Periodicals and Books 1,000 2,000 A03906 Uniforms and Protective Clothing 150,000 158,000 A03907 Advertising & Publicity 60,000 63,000 001 Advertising and Publicity 60,000 2,531,000 A03919 Payments to Other for Service 6,000 2,531,000 Rendered 47,000 50,000 A03970 Others 47,000 50,000 A04 TOTAL EMPLOYEES' RETIREMENT 109,000 3,000 A041 TOTAL PENSION 109,000 3,000 A04106 Reimbursement of medical charges to pensioners 1,000 2,000 A04114 Superannuation Encashment of L.P.R 108,000 1,000 A05 TOTAL GRANTS SUBSIDIES AND 24,000 1,000				*	*
A03906 Uniforms and Protective Clothing 150,000 158,000 A03907 Advertising & Publicity 60,000 63,000 001 Advertising and Publicity 60,000 2,531,000 A03919 Payments to Other for Service Rendered 6,000 2,531,000 Rendered 6,000 2,531,000 A03970 Others 47,000 50,000 A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS 109,000 3,000 A041 TOTAL PENSION 109,000 3,000 A04106 Reimbursement of medical charges to pensioners 1,000 2,000 A04114 Superannuation Encashment of L.P.R 108,000 1,000 A05 TOTAL GRANTS SUBSIDIES AND 24,000 1,000					
001 Advertising and Publicity 60,000 63,000 A03919 Payments to Other for Service Rendered 6,000 2,531,000 Rendered 47,000 2,531,000 2,531,000 A03970 Others 47,000 50,000 A04 TOTAL EMPLOYEES' RETIREMENT BENETTS 109,000 3,000 A041 TOTAL PENSION 109,000 3,000 A04106 Reimbursement of medical charges to pensioners 1,000 2,000 A04114 Superannuation Encashment of L.P.R 108,000 1,000 A05 TOTAL GRANTS SUBSIDIES AND 24,000 1,000	A03906				
A03919 Regression Rendered Rendered 6,000 2,531,000 2,531,000 2,531,000 2,531,000 2,531,000 2,531,000 2,531,000 2,531,000 2,531,000 2,531,000 2,531,000 2,531,000 2,5000 2,531,000 2,50000 2,50000 2,5000 2,5000 2,5000 2,5000 2,5000 2,5000 2,5000 2,5000 2,5000 2,5000	A03907	_			
A03919 Regression Rendered Rendered 6,000 2,531,000 2,531,000 2,531,000 2,531,000 2,531,000 2,531,000 2,531,000 2,531,000 2,531,000 2,531,000 2,531,000 2,531,000 2,5000 2,531,000 2,50000 2,50000 2,5000 2,5000 2,5000 2,5000 2,5000 2,5000 2,5000 2,5000 2,5000 2,5000				60,000	63,000
001 Payments to Others for Service Rendered 6,000 2,531,000 A03970 Others 47,000 50,000 001 Others 47,000 50,000 A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS 109,000 3,000 A041 TOTAL PENSION 109,000 3,000 A04106 Reimbursement of medical charges to pensioners 1,000 2,000 A04114 Superannuation Encashment of L.P.R 108,000 1,000 A05 TOTAL GRANTS SUBSIDIES AND 24,000 1,000	A03919			6,000	
A03970 Others 47,000 50,000 001 Others 47,000 50,000 A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS 109,000 3,000 A041 TOTAL PENSION 109,000 3,000 A04106 Reimbursement of medical charges to pensioners 1,000 2,000 A04114 Superannuation Encashment of L.P.R 108,000 1,000 A05 TOTAL GRANTS SUBSIDIES AND 24,000 1,000		Rendered			
001 Others 47,000 50,000 A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS 109,000 3,000 A041 TOTAL PENSION 109,000 3,000 A04106 Reimbursement of medical charges to pensioners 1,000 2,000 A04114 Superannuation Encashment of L.P.R 108,000 1,000 A05 TOTAL GRANTS SUBSIDIES AND 24,000 1,000	001	Payments to Others for Service Rendered		6,000	2,531,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS 109,000 3,000 A041 TOTAL PENSION 109,000 3,000 A04106 Reimbursement of medical charges to pensioners 1,000 2,000 charges to pensioners A04114 Superannuation Encashment of L.P.R 108,000 1,000 A05 TOTAL GRANTS SUBSIDIES AND 24,000 1,000	A03970	Others		47,000	50,000
BENEFITS A041 TOTAL PENSION 109,000 3,000 A04106 Reimbursement of medical charges to pensioners 1,000 2,000 A04114 Superannuation Encashment of L.P.R 108,000 1,000 A05 TOTAL GRANTS SUBSIDIES AND 24,000 1,000	001	Others		47,000	50,000
BENEFITS A041 TOTAL PENSION 109,000 3,000 A04106 Reimbursement of medical charges to pensioners 1,000 2,000 A04114 Superannuation Encashment of L.P.R 108,000 1,000 A05 TOTAL GRANTS SUBSIDIES AND 24,000 1,000	A04	TOTAL EMPLOYEES' RETIREMENT		109.000	3.000
A04106 Reimbursement of medical 1,000 2,000 charges to pensioners A04114 Superannuation Encashment of L.P.R 108,000 1,000 A05 TOTAL GRANTS SUBSIDIES AND 24,000 1,000	~•				
A04114 Superannuation Encashment of L.P.R 108,000 1,000 A05 TOTAL GRANTS SUBSIDIES AND 24,000 1,000	A041	TOTAL PENSION		109,000	3,000
A04114 Superannuation Encashment of L.P.R 108,000 1,000 A05 TOTAL GRANTS SUBSIDIES AND 24,000 1,000					
A04114 Superannuation Encashment of L.P.R 108,000 1,000 A05 TOTAL GRANTS SUBSIDIES AND 24,000 1,000	A04106	Reimbursement of medical		1,000	2,000
A05 TOTAL GRANTS SUBSIDIES AND 24,000 1,000		charges to pensioners			
	A04114	Superannuation Encashment of L.P.R		108,000	1,000
	A05	TOTAL GRANTS SUBSIDIES AND		24,000	1,000
				•	•

03110	01 COURTS/JUSTICE				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTS LAW COURTS 11 COURTS/JUSTICE	Y AFFAIRS	Rs	Rs	
MD40	O14 Session Courts (District & Sess Judges) Malakand	ion			
A052	TOTAL GRANTS-DOMESTIC		24,000	1,000	
A05216	Fin. Assis. to the families of G. Serv. who expire		24,000	1,000	
001	Fin. Assis. to the families of G.Serv. who exp)	24,000	1,000	
A06	TOTAL TRANSFERS		1,000	2,000	
A063	TOTAL ENTERTAINMENT & GIFTS		1,000	2,000	
A06301 001	Entertainments & Gifts Entertainment & Gifts		1,000	2,000 2,000	
A09	TOTAL PHYSICAL ASSETS		6,000	4,310,000	
A092	TOTAL COMPUTER EQUIPMENT		3,000	4,304,000	
A09201 001	Hardware Hardware		1,000	2,000 2,000	
A09202 001	Software Software		1,000 1,000	2,000 2,000	
A09203	I.T. Equipment		1,000	4,300,000	
001	Purchase of 3000 Tablets for ASDEO/School I	Leader	1,000	4,300,000	
A095	TOTAL PURCHASE OF TRANSPORT		1,000	2,000	
A09501 001	Transport Transport		1,000	2,000 2,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	2,000	
A09601	Plant and Machinery		1,000	2,000	
001	Plant and Machinery		1,000	2,000	

0311	01 COURTS/JUSTICE				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFET	Y AFFAIRS			
031	LAW COURTS				
0311	LAW COURTS				
03110	1 COURTS/JUSTICE				
MD40	014 Session Courts (District & Sess	ion			
IVID-I	Judges) Malakand	ion			
	<i>g</i> ,				
A097	TOTAL PURCHASE FURNITURE		1,000	2,000	
	& FIXTURE				
A 00701	Familian and findance		1.000	2 000	
A09701 001	Furniture and fixtures Furniture & Fixture		1,000	2,000 2,000	
001	Turmture & Pixture		1,000	2,000	
A13	TOTAL REPAIRS AND MAINTENANCE		232,000	5,520,000	
A130	TOTAL TRANSPORT		126,000	133,000	
. 12001	m		126,000	122 000	
A13001 001	Transport		126,000	133,000	
001	Transport		126,000	133,000	
A131	TOTAL MACHINERY AND		38,000	40,000	
	EQUIPMENT		,	,	
A13101	Machinery and Equipment		38,000	40,000	
001	Machinery and Equipment		38,000	40,000	
4.122	TOTAL EVIDAUTINE AND		22.000	25 000	
A132	TOTAL FURNITURE AND FIXTURE		23,000	25,000	
	FIXTURE				
A13201	Furniture and Fixture		23,000	25,000	
A133	TOTAL BUILDINGS AND		26,000	5,300,000	
	STRUCTURE				
A13301	Office Buildings		21,000	4,700,000	
001	Office Buildings		21,000	4,700,000	
A13302 001	Residential Buildings Residential Buildings		<u>5,000</u> 5,000	600,000 600,000	
001	residential Dundings		3,000	000,000	
A137	TOTAL COMPUTER EQUIPMENT		19,000	22,000	
	·		,	,	
A13701	Hardware		7,000	8,000	

031101	COURTS/JUSTICE				
FUNCTIONAL	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PARTICU	LARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFET	Y AFFAIRS			
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
MD4014	Session Courts (District & Sess Judges) Malakand	sion			
A13702 Soft	ware		8,000	9,000	
A13703 I.T.	Equipment		4,000	5,000	
Session Cou	rts (District & Session		44,841,000	61,184,000	
Judges) Mal	`		1.,011,000	02,20 1,000	

AND PARTICULARS OF THE SCHEME 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 Rs	03110	01 COURTS/JUSTICE			
AND PARTICULARS OF THE SCHEME POSTS 2020-2021 RS RS RS RS 03 PUBLIC ORDER AND SAFETY AFFAIRS 0311 LAW COURTS 031101 COURTS/JUSTICE MD4019 Civil Courts (Civil Judges) Malakand A01 TOTAL EMPLOYEES RELATED EXPENSES. A011 TOTAL PAY 22 21,348,000 21,824,000 21,824,000 A011-1 TOTAL PAY OF OFFICERS 14 8,414,000 8,741,000 8,741,000 A011-1 TOTAL PAY OF OTHER STAFF SR 12,934,000 13,083,000 A012-1 TOTAL ALLOWANCES A012-1 TOTAL REGULAR ALLOWANCES A013-2 A014-1 TOTAL REGULAR ALLOWANCES A015-2 A016-2 A017-3 A017-3 A018-3 A018-3 A018-3 A019-3 A019-	FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
2020-2021 2020-2020 2020					ESTIMATES
No.		THE SELECTION OF THE SELECTION			2020-2021
03					
A011 TOTAL EMPLOYEES RELATED EXPENSES. A011 TOTAL PAY 2 2 21,348,000 21,824,00 A011-1 TOTAL PAY OF OFFICERS 14 8,414,000 8,741,00 A011-1 TOTAL PAY OF OFFICERS 14 8,414,000 8,741,00 A011-2 TOTAL PAY OF OTHER STAFF 58 12,934,000 13,083,00 A011-2 TOTAL PAY OF OTHER STAFF 58 12,934,000 13,083,00 A012 TOTAL ALLOWANCES 29,877,000 33,350,00 A012 TOTAL ALLOWANCES 29,877,000 1,637,00 A01203 Conveyance Allowance 1,507,000 1,637,00 A01204 House Rent Allowance 2,099,000 2,092,00 A01207 Washing Allowance 14,000 15,00 A01208 Dress Allowance 14,000 15,00 A01208 Dress Allowance 14,000 15,00 A01209 Integrated Allowance 34,000 42,00 A01200 Integrated Allowance 7,183,000 7,559,00 A01217 Medical Allowance 7,183,000 7,559,00 A01217 Medical Allowance 12,000 13,00 A01217 Medical Allowance 12,000 13,00 A01217 Adhoc Relief Allowance 11,200 13,00 A01216 Entertainment Allowance 12,000 13,00 A01217 Adhoc Relief Allowance 2013 34,000 332,00 A01224 Entertainment Allowance 12,000 13,00 A01225 Computer Allowance 12,000 13,00 A01226 Computer Allowance 77,000 75,500	031 0311	LAW COURTS LAW COURTS	Y AFFAIRS	Rs	Rs
A011 TOTAL PAY	MD40	019 Civil Courts (Civil Judges) M	alakand		
A011-1 TOTAL PAY OF OFFICERS 14 8,414,000 8,741,00 A01101 Total Basic Pay Of Officer 14 8,414,000 8,741,00 A011-2 TOTAL PAY OF OTHER STAFF 58 12,934,000 13,083,00 A011-1 Total Basic Pay Other Staff 58 12,934,000 13,083,00 A012-1 TOTAL ALLOWANCES 29,877,000 33,350,00 A01202 House Rent Allowance 1,507,000 1,637,00 A01203 Conveyance Allowance 2,099,000 2,092,00 A01204 Washing Allowance 16,000 17,00 A01205 Dress Allowance 14,000 15,00 A01206 Dress Allowance 34,000 42,00 A01207 Medical Judicial Allowance 7,183,000 7,590 A01208 Special Judicial Allowance 7,183,000 7,590 A01217 Medical Allowance 12,26,000 1,260,000 A01217 Adhoc Relief Allowance 12,000 13,00 A01224 Entertainment Allowance 72,000	A01			51,225,000	55,174,000
A01101 Total Basic Pay Of Officer 14 8.414.000 8.741.00 A011-2 TOTAL PAY OF OTHER STAFF 58 12.934.000 13.083.00 A01151 Total Basic Pay Other Staff 58 12.934.000 13.083.00 A012 TOTAL ALLOWANCES 29,877.000 33.350.00 A012-1 TOTAL REGULAR ALLOWANCES 29,877.000 1,637.00 A01202 House Rent Allowance 1,507,000 1,637.00 A01203 Conveyance Allowance 20,099,000 2,092,00 A01207 Washing Allowance 16,000 17,00 A01208 Dress Allowance 14,000 15,00 A0120D Integrated Allowance 34,000 42,00 A0120K Special Judicial Allowance 7,183,000 7,559,00 A01217 Medical Allowance 1,226,000 1,260,00 A01217 Adhoc Relief Allowance 2013 340,000 332,00 A01224 Entertainment Allowance 12,000 13,00 A01226 Computer Allowance 72,000 75,00	A011	TOTAL PAY	72	21,348,000	21,824,000
A01101 Total Basic Pay Of Officer 14 8.414.000 8.741.00 A011-2 TOTAL PAY OF OTHER STAFF 58 12.934.000 13.083.00 A01151 Total Basic Pay Other Staff 58 12.934.000 13.083.00 A012 TOTAL ALLOWANCES 29,877.000 33.350.00 A012-1 TOTAL REGULAR ALLOWANCES 29,877.000 1,637.00 A01202 House Rent Allowance 1,507,000 1,637.00 A01203 Conveyance Allowance 20,099,000 2,092,00 A01207 Washing Allowance 16,000 17,00 A01208 Dress Allowance 14,000 15,00 A0120D Integrated Allowance 34,000 42,00 A0120K Special Judicial Allowance 7,183,000 7,559,00 A01217 Medical Allowance 1,226,000 1,260,00 A01217 Adhoc Relief Allowance 2013 340,000 332,00 A01224 Entertainment Allowance 12,000 13,00 A01226 Computer Allowance 72,000 75,00					
A011-2 TOTAL PAY OF OTHER STAFF 58 12,934,000 13,083,00 A01151 Total Basic Pay Other Staff 58 12,934,000 13,083,00 A012 TOTAL ALLOWANCES 29,877,000 33,350,00 A012-1 TOTAL REGULAR ALLOWANCES 29,875,000 32,550,00 A01202 House Rent Allowance 1,507,000 1,637,00 A01203 Conveyance Allowance 2,099,000 2,092,00 A01204 Washing Allowance 16,000 17,00 A01205 Dress Allowance 14,000 15,00 A01206 Integrated Allowance 34,000 42,00 A01207 Medical Allowance 7,183,000 7,559,00 A01217 Medical Allowance 1,226,000 1,260,00 A01217 Adhoc Relief Allowance 12,000 13,00 A01224 Entertainment Allowance 12,000 13,00 A01226 Computer Allowance 72,000 75,00	A011-1	TOTAL PAY OF OFFICERS	<u>14</u>	8,414,000	8,741,000
A01151 Total Basic Pay Other Staff 58 12,934,000 13,083,00 A012 TOTAL ALLOWANCES 29,877,000 33,350,00 A012-1 TOTAL REGULAR ALLOWANCES 29,875,000 32,550,000 A01202 House Rent Allowance 1,507,000 1,637,00 A01203 Conveyance Allowance 2,099,000 2,092,00 A01207 Washing Allowance 16,000 17,00 A01208 Dress Allowance 114,000 15,00 A0120D Integrated Allowance 34,000 42,00 A0120K Special Judicial Allowance 7,183,000 7,559,00 A01217 Medical Allowance 11,226,000 1,260,00 A01217 Adhoc Relief Allowance 2013 340,000 332,00 A01224 Entertainment Allowance 112,000 13,00 A01226 Computer Allowance 772,000 75,00	A01101	Total Basic Pay Of Officer	14	8,414,000	8,741,000
A012 TOTAL ALLOWANCES 29,877,000 33,350,00 A012-1 TOTAL REGULAR ALLOWANCES 29,875,000 32,550,00 A01202 House Rent Allowance 1,507,000 1,637,00 A01203 Conveyance Allowance 2,099,000 2,092,00 A01207 Washing Allowance 16,000 17,00 A01208 Dress Allowance 14,000 15,00 A0120D Integrated Allowance 34,000 42,00 A0120K Special Judicial Allowance 7,183,000 7,559,00 A01217 Medical Allowance 1,226,000 1,260,00 A01217 Adhoc Relief Allowance 2013 340,000 332,00 A01224 Entertainment Allowance 12,000 13,00 A01226 Computer Allowance 72,000 75,00	A011-2	TOTAL PAY OF OTHER STAFF	58	12,934,000	13,083,000
A012-1 TOTAL REGULAR ALLOWANCES 29,875,000 32,550,00 A01202 House Rent Allowance 1,507,000 1,637,00 A01203 Conveyance Allowance 2,099,000 2,092,00 A01207 Washing Allowance 16,000 17,00 A01208 Dress Allowance 14,000 15,00 A0120D Integrated Allowance 34,000 42,00 A0120K Special Judicial Allowance 7,183,000 7,559,00 A01217 Medical Allowance 1,226,000 1,260,00 A01217 Adhoc Relief Allowance 2013 340,000 332,00 A01224 Entertainment Allowance 12,000 13,00 A01226 Computer Allowance 72,000 75,00	A01151	Total Basic Pay Other Staff	<u>58</u>	12,934,000	13,083,000
A01202 House Rent Allowance 1,507,000 1,637,00 A01203 Conveyance Allowance 2,099,000 2,092,00 A01207 Washing Allowance 16,000 17,00 A01208 Dress Allowance 14,000 15,00 A0120D Integrated Allowance 34,000 42,00 A0120K Special Judicial Allowance 7,183,000 7,559,00 A01217 Medical Allowance 1,226,000 1,260,00 A0121T Adhoc Relief Allowance 2013 340,000 332,00 A01224 Entertainment Allowance 12,000 13,00 A01226 Computer Allowance 72,000 75,00	A012	TOTAL ALLOWANCES		29,877,000	33,350,000
A01203 Conveyance Allowance 2,099,000 2,092,00 A01207 Washing Allowance 16,000 17,00 A01208 Dress Allowance 14,000 15,00 A0120D Integrated Allowance 34,000 42,00 A0120K Special Judicial Allowance 7,183,000 7,559,00 A01217 Medical Allowance 1,226,000 1,260,00 A0121T Adhoc Relief Allowance 2013 340,000 332,00 A01224 Entertainment Allowance 12,000 13,00 A01226 Computer Allowance 72,000 75,00	A012-1	TOTAL REGULAR ALLOWANCES		29,875,000	32,550,000
A01207 Washing Allowance 16,000 17,00 A01208 Dress Allowance 14,000 15,00 A0120D Integrated Allowance 34,000 42,00 A0120K Special Judicial Allowance 7,183,000 7,559,00 A01217 Medical Allowance 1,226,000 1,260,00 A0121T Adhoc Relief Allowance 2013 340,000 332,00 A01224 Entertainment Allowance 12,000 13,00 A01226 Computer Allowance 72,000 75,00	A01202	House Rent Allowance		1,507,000	1,637,000
A01208 Dress Allowance 14,000 15,00 A0120D Integrated Allowance 34,000 42,00 A0120K Special Judicial Allowance 7,183,000 7,559,00 A01217 Medical Allowance 1,226,000 1,260,00 A0121T Adhoc Relief Allowance 2013 340,000 332,00 A01224 Entertainment Allowance 12,000 13,00 A01226 Computer Allowance 72,000 75,00	A01203	Conveyance Allowance		2,099,000	2,092,000
A0120D Integrated Allowance 34,000 42,00 A0120K Special Judicial Allowance 7,183,000 7,559,00 A01217 Medical Allowance 1,226,000 1,260,00 A0121T Adhoc Relief Allowance 2013 340,000 332,00 A01224 Entertainment Allowance 12,000 13,00 A01226 Computer Allowance 72,000 75,00	A01207	Washing Allowance		16,000	17,000
A0120K Special Judicial Allowance 7,183,000 7,559,00 A01217 Medical Allowance 1,226,000 1,260,00 A0121T Adhoc Relief Allowance 2013 340,000 332,00 A01224 Entertainment Allowance 12,000 13,00 A01226 Computer Allowance 72,000 75,00	A01208	Dress Allowance		14,000	15,000
A01217 Medical Allowance 1,226,000 1,260,00 A01217 Adhoc Relief Allowance 2013 340,000 332,00 A01224 Entertainment Allowance 12,000 13,00 A01226 Computer Allowance 72,000 75,00	A0120D	Integrated Allowance		34,000	42,000
A0121T Adhoc Relief Allowance 2013 340,000 332,00 A01224 Entertainment Allowance 12,000 13,00 A01226 Computer Allowance 72,000 75,00	A0120K	Special Judicial Allowance		7,183,000	7,559,000
A01224 Entertainment Allowance 12,000 13,00 A01226 Computer Allowance 72,000 75,00	A01217	Medical Allowance		1,226,000	1,260,000
A01226 Computer Allowance 72,000 75,00	A0121T	Adhoc Relief Allowance 2013		340,000	332,000
	A01224	Entertainment Allowance		12,000	13,000
A0122C Adhoc Relief Allowance - 2015 233,000 228,00	A01226	Computer Allowance		72,000	75,000
	A0122C	Adhoc Relief Allowance - 2015		233,000	228,000
A0122M Adhoc Releif Allowance 2016 1,514,000 1,522,00	A0122M	Adhoc Releif Allowance 2016		1,514,000	1,522,000
	A0122Y	Ad-hoc Relief Allowance 2017		2,081,000	2,183,000
	A01233	Unattractive Area Allowance			913,000
001 Unattractive Area Allowance 885,000 913,0	001	Unattractive Area Allowance		885,000	913,000
	A01239	Special allowance			3,000
		-		2,080,000	2,183,000
					1,533,000
					7,341,000

0311	01 COURTS/JUSTICE				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 03110	PUBLIC ORDER AND SAFETY LAW COURTS LAW COURTS OI COURTS/JUSTICE	Y AFFAIRS	Rs	Rs	
MD40	019 Civil Courts (Civil Judges) Ma	lakand			
A01248 A01254	Judicial Allowance Anaesthesia Allowance		4,764,000	3,592,000 10,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDIN	(G TA)	2,000	800,000	
A01274 001 A01278 001	Medical Charges Medical Charges Leave Salary Leave Salary		1,000 1,000 1,000 1,000	800,000 800,000	
A03	TOTAL OPERATING EXPENSES		1,501,000	1,668,000	
A032	TOTAL COMMUNICATIONS		66,000	171,000	
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		20,000 46,000	21,000 150,000	
A033	TOTAL UTILITIES		686,000	703,000	
	Electricity Electricity Hot and Cold Weather Charges		433,000 433,000 253,000	450,000 450,000 253,000	
A036	TOTAL MOTOR VEHICLES		3,000	4,000	
A03603	Registration		3,000	4,000	
A038	TOTAL TRAVEL & TRANSPORTATION		280,000	297,000	
A03801 001 A03805 001	Training - domestic PITE Domestic Travelling Allowance Travelling Allowance		2,000 2,000 167,000 167,000	3,000 3,000 176,000 176,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		103,000	109,000_	

0311	01 COURTS/JUSTICE				
0311	UI COURTS/JUSTICE				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFET	Y AFFAIRS			
031	LAW COURTS				
0311	LAW COURTS				
03110	01 COURTS/JUSTICE				
MD40	019 Civil Courts (Civil Judges) M	alakand			
001	POL Charges A.planes H.coptors S.cars for G	enerator	103,000	109,000	
A03808	Conveyance Charges		8.000	9,000	
001	Conveyance Charges		8,000	9,000	
			•	•	
A039	TOTAL GENERAL		466,000	493,000	
A03901	Stationery		136 000	143 000	
001	Stationery		136,000	143,000	
A03902	Printing and Publication		42.000	45 000	
001	Printing and publication		42,000	45,000	
A03905	Newspapers Periodicals and Books		1,000	2,000	
A03906	Uniforms and Protective Clothing		150,000	158,000	
A03907	Advertising & Publicity		36,000	38,000	
001	Advertising and Publicity		36,000	38,000	
A03919	Payments to Other for Service		3,000	4,000	
	Rendered				
001	Payments to Others for Service Rendered		3,000	4,000	
A03970 001	Others		<u>98,000</u> 98,000	103,000 103,000	
001	Others		98,000	105,000	
A04	TOTAL EMPLOYEES' RETIREMENT		1,648,000	1,000	
	BENEFITS				
A041	TOTAL PENSION		1,648,000	1,000	
A04114	Superannuation Encashment of L.P.R		1,648,000	1,000	
	<u> </u>		-,,-,	-,	
A05	TOTAL GRANTS SUBSIDIES AND		24,000	1,000	
	WRITE OFF LOANS				
A052	TOTAL GRANTS-DOMESTIC		24,000	1,000	
			,	•	
A 05216	Fin Assis to the family 6		24.000	1.000	
A05216	Fin. Assis. to the families of		24,000	1,000	
001	G. Serv. who expire Fin. Assis. to the families of G.Serv. who exp)	24,000	1,000	
001	2 715515. to the runnings of G.Berv. who exp	•	27,000	1,000	

03110	01 COURTS/JUSTICE				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
03 031	PUBLIC ORDER AND SAFETY LAW COURTS	Y AFFAIRS	Rs	Rs	
0311	LAW COURTS				
03110	1 COURTS/JUSTICE				
7.57.40					
MD40	O19 Civil Courts (Civil Judges) Ma	lakand			
A06	TOTAL TRANSFERS		1,000	2,000	
A063	TOTAL ENTERTAINMENT & GIFTS		1,000	2,000	
A06301	Entertainments & Gifts		1.000	2.000	
001	Entertainment & Gifts		1,000	2,000	
			,	,	
A09	TOTAL PHYSICAL ASSETS		60,000	547,000	
A092	TOTAL COMPUTER EQUIPMENT		45,000	529,000	
A09201	Hardware		25,000	27,000	
001	Hardware		25,000	27,000	
A09202	Software		1,000	2,000	
001	Software		1,000	2,000	
A09203	I.T. Equipment		19,000	500,000	
001	Purchase of 3000 Tablets for ASDEO/School L	eader	19,000	500,000	
A095	TOTAL PURCHASE OF		1,000	2,000	
	TRANSPORT				
A09501	Transport		1,000	2,000	
001	Transport		1,000	2,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		13,000	14,000	
A09601	Plant and Machinery		13,000	14 000	
001	Plant and Machinery		13,000	14,000	
	•		-,	V	
A097	TOTAL PURCHASE FURNITURE		1,000	2,000	
	& FIXTURE				
A09701	Furniture and fixtures		1.000	2.000_	
A09701 001	Furniture and fixtures Furniture & Fixture		1,000	2,000	
001	I annue de l'Addie		1,000	2,000	

03110	01 COURTS/JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 03110	PUBLIC ORDER AND SAFETY LAW COURTS LAW COURTS 1 COURTS/JUSTICE	AFFAIRS	Rs	Rs	
MD4 0	019 Civil Courts (Civil Judges) Mal	akand			
A13	TOTAL REPAIRS AND MAINTENANCE		144,000	3,335,000	
A130	TOTAL TRANSPORT		19,000	20,000	
A13001 001	Transport Transport		<u>19,000</u> 19,000	20,000 20,000	
A131	TOTAL MACHINERY AND EQUIPMENT		10,000	11,000	
A13101 001	Machinery and Equipment Machinery and Equipment		10,000	11,000	
A132	TOTAL FURNITURE AND FIXTURE		10,000	11,000	
A13201	Furniture and Fixture		10,000	11,000	
A133	TOTAL BUILDINGS AND STRUCTURE		17,000	3,200,000	
	Office Buildings		12,000	2,700,000	
001	Office Buildings		12,000	2,700,000	
A13302 001	Residential Buildings Residential Buildings		<u>5,000</u> 5,000	500,000 500,000	
A137	TOTAL COMPUTER EQUIPMENT		88,000	93,000	
A13701	Hardware		12,000	13,000	
A13702 A13703	Software I.T. Equipment		38,000 38,000	40,000 40,000	
Civil C	Courts (Civil Judges) Malakand		54,603,000	60,728,000	

0311	01 COURTS/JUSTICE			
0311	UI COURTS/JUSTICE			
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
03	PUBLIC ORDER AND SAFETY	AFFAIRS	Rs	Rs
031	LAW COURTS	ALLAINS		
031	LAW COURTS			
0311				
, -				
MD40	Process Serving Establishment fo Subordinate Judges Courts, Malakand.	r		
A01	TOTAL EMPLOYEES RELATED		11,118,000	10,852,000
	EXPENSES.		. ,	, , -
4044	TOTAL DAY	20	5 345 000	4 000 000
A011	TOTAL PAY	<u>29</u>	5,247,000	4,888,000
A011-1	TOTAL PAY OF OFFICERS	1	478,000	314,000
401101	T. I.B.: B. 00 00"		470.000	214.000
A01101	Total Basic Pay Of Officer	1	478,000	314,000
A011-2	TOTAL PAY OF OTHER STAFF	28	4,769,000	4,574,000
A01151	Table Dodge Com	20	4.764.000	4.500.000
A01151	Total Basic Pay Other Staff	28	4,764,000	4,560,000
A01152	Personal pay		5,000	14,000
				,
A012	TOTAL ALLOWANCES		5,871,000	5,964,000
A012-1	TOTAL REGULAR ALLOWANCES		5,869,000	5,964,000
A01202	House Pent Allowance		402,000	401,000
A01202 A01203	House Rent Allowance Conveyance Allowance		402,000 545,000	546,000
A01203 A01217	Medical Allowance		379,000	371,000
A01217 A0121T	Adhoc Relief Allowance 2013		91,000	84,000
A01211 A0122C	Adhoc Relief Allowance - 2015		63,000	61,000
A0122C			384,000	354,000
A0122W	Ad-hoc Relief Allowance 2017		504,000	489,000
A01221 A01233	Unattractive Area Allowance		257.000	254.000
001	Unattractive Area Allowance		257,000	254,000
A0123G	Ad-hoc Relief Allowance-2018		504,000	489,000
A0123P	Ad-hoc Relief Allowance 2019		504,000	489,000
A01241	Utility allowance for electricity		1,052,000	1,647,000
A01248	Judicial Allowance		1,184,000	779,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING	G TA)	2,000	

0311	01 COURTS/JUSTICE			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTS LAW COURTS OI COURTS/JUSTICE	TY AFFAIRS	Rs	Rs
MD4	Process Serving Establishment Subordinate Judges Courts, Malakand.	t for		
A01274	Medical Charges		1,000	
001	Medical Charges		1,000	
A01278	Leave Salary		1,000	
001	Leave Salary		1,000	
A03	TOTAL OPERATING EXPENSES		362,000	1,266,000
A033	TOTAL UTILITIES		133,000	133,000
A03304	Hot and Cold Weather Charges		133,000	133,000
A036	TOTAL MOTOR VEHICLES		1,000	2,000
A03603	Registration		1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		28,000_	921,000
A03805	Travelling Allowance		20 000	21 000
001	Travelling Allowance		20,000	21,000
A03807	P.O.L Charges A.planes		8,000	900,000
	H.coptors S.Cars M/Cycle		, <u></u>	 _
001	POL Charges A.planes H.coptors S.cars for	Generator	8,000	900,000
A039	TOTAL GENERAL		200,000	210,000
A03906	Uniforms and Protective Clothing		200,000	210,000
A04	TOTAL EMPLOYEES' RETIREMENT		1,533,000	1,500,000

BENEFITS

03110	01	COURTS/JUSTICE			
		CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
03 031 0311 03110		PUBLIC ORDER AND SAFETY LAW COURTS LAW COURTS COURTS/JUSTICE		Rs	Rs
MD40	015	Process Serving Establishment for Subordinate Judges Courts, Malakand.	or		
A041	тот	AL PENSION		1,533,000	1,500,000
A04114	Super	rannuation Encashment of L.P.R		1,533,000	1,500,000
A05		AL GRANTS SUBSIDIES AND TE OFF LOANS		24,000	1,000
A052	тот	AL GRANTS-DOMESTIC		24,000	1,000
A05216		Assis. to the families of erv. who expire		24,000	1,000
001		Assis. to the families of G.Serv. who exp		24,000	1,000
A13	тот	AL REPAIRS AND MAINTENANCE		21,000	195,000
A130	тот	AL TRANSPORT		21,000	195,000
A13001	Trans	-		21,000	195,000
001	Trans	sport		21,000	195,000
	linate	ing Establishment for Judges Courts,		13,058,000	13,814,000

03110	01 COURTS/JUSTICE				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
-1111		2020-2021	2020-2021	2020-2021	
		2020 2021			
03 031 0311 03110	PUBLIC ORDER AND SAFETY LAW COURTS LAW COURTS 11 COURTS/JUSTICE	AFFAIRS	Rs	Rs	
MD40	004 District Attorney, Malakand				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		8,128,000	9,199,000	
A011	TOTAL PAY	<u>16</u>	4,517,000	5,090,000	
A011-1	TOTAL PAY OF OFFICERS	5	2,630,000	3,107,000	
A01101	Total Basic Pay Of Officer	5	2,630,000	3,107,000	
A011-2	TOTAL PAY OF OTHER STAFF	п	1,887,000	1,983,000	
A01151	Total Basic Pay Other Staff	11	1,887,000	1,983,000	
A012	TOTAL ALLOWANCES		3,611,000	4,109,000	
A012-1	TOTAL REGULAR ALLOWANCES		3,609,000	4,107,000	
A01202	House Rent Allowance		456,000	527,000	
A01203	Conveyance Allowance		499,000	516,000	
A01207	Washing Allowance		6,000	6,000	
A01208	Dress Allowance		5,000	6,000	
A0120D	Integrated Allowance		16,000	17,000	
A01217	Medical Allowance		282,000	321,000	
A0121T	Adhoc Relief Allowance 2013		90,000	103,000	
A01224	Entertainment Allowance		1,000	11,000	
A01226	Computer Allowance		36,000	38,000	
A0122C	Adhoc Relief Allowance - 2015		62,000	70,000	
A0122M	Adhoc Releif Allowance 2016		329,000	369,000	
A0122Y	Ad-hoc Relief Allowance 2017		444,000	517,000	
A01233	Unattractive Area Allowance		225,000	233,000	
001	Unattractive Area Allowance		225,000	233,000	
A01239	Special allowance		373,000	464,000	
001	Special Allowance		373,000	464,000	
A0123G	Ad-hoc Relief Allowance-2018		443,000	517,000	
A0123P	Ad-hoc Relief Allowance 2019		342,000	392,000	

0311	01 COURTS/JUSTICE				
	VI COUNTINGUITUE				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFET	Y AFFAIRS			
031	LAW COURTS				
0311	LAW COURTS				
03110	01 COURTS/JUSTICE				
MD40	004 District Attorney, Malakand				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING	NG TA)	2,000	2,000	
A01274	Medical Charges		1,000	1,000	
001	Medical Charges		1,000	1,000	
A01278	Leave Salary		1,000	1,000	
001	Leave Salary		1,000	1,000	
A03	TOTAL OPERATING EXPENSES		554,000	850,000	
A032	TOTAL COMMUNICATIONS		20,000	55,000	
			,	,	
A03201	Postage and Telegraph		1,000	5,000	
A03202	Telephone and Trunk Call		19,000	50,000	
A033	TOTAL UTILITIES		239,000	239,000	
			•		
A03303	Electricity		124,000	124,000	
001	Electricity		124,000	124,000	
A03304	Hot and Cold Weather Charges		115,000	115,000	
A036	TOTAL MOTOR VEHICLES		1,000	10,000	
			•		
A03603	Registration		1,000	10,000	
A038	TOTAL TRAVEL &		197,000	486,000	
	TRANSPORTATION				
A03805	Travelling Allowance		95,000	300,000	
001	Travelling Allowance		95,000	300,000	
A03807	P.O.L Charges A.planes		99,000	180,000	
	H.coptors S.Cars M/Cycle				
001	POL Charges A.planes H.coptors S.cars for Ge	enerator	99,000	180,000	
A03808	Conveyance Charges		3,000	6,000	
001	Conveyance Charges		3,000	6,000	

0311	101 COURTS/JUSTICE				
	ONAL CUM OBJECT CLASSIFICATION RTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 03110		TY AFFAIRS	Rs	Rs	
MD4	004 District Attorney, Malakand				
A039	TOTAL GENERAL		97,000	60,000	
A03901 001	Stationery Stationery		24,000 24,000	24,000 24,000	
A03905 A03907 001	Newspapers Periodicals and Books Advertising & Publicity Advertising and Publicity		8,000 38,000 38,000	8,000 1,000 1,000	
A03970 001	Others Others		27,000 27,000	27,000 27,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000	1,000	
A041	TOTAL PENSION		1,000	1,000	
A04114	Superannuation Encashment of L.P.R		1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		26,000	1,000	
A052	TOTAL GRANTS-DOMESTIC		26,000	1,000	
A05216	Fin. Assis. to the families of G. Serv. who expire		26,000	1,000	
001	Fin. Assis. to the families of G.Serv. who ex	p	26,000	1,000	
A09	TOTAL PHYSICAL ASSETS		2,000	2,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	1,000	
A09601	Plant and Machinery		1,000	1,000	

1,000

1,000

001 Plant and Machinery

03110	01 COURTS/JUSTICE				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 03110		AFFAIRS	Rs	Rs	
MD40	004 District Attorney, Malakand TOTAL PURCHASE FURNITURE & FIXTURE		1,000	1,000	
A09701 001	Furniture and fixtures Furniture & Fixture		1,000	1,000 1,000	
A13	TOTAL REPAIRS AND MAINTENANCE		37,000	37,000	
A130	TOTAL TRANSPORT		21,000	21,000	
A13001 001	Transport Transport		<u>21,000</u> 21,000	21,000 21,000	
A131	TOTAL MACHINERY AND EQUIPMENT		8,000	8,000	
A13101 001	Machinery and Equipment Machinery and Equipment		8,000 8,000	8,000 8,000	
A132	TOTAL FURNITURE AND FIXTURE		8,000	8,000	
A13201	Furniture and Fixture		8,000	8,000	
District	t Attorney, Malakand		8,748,000	10,090,000	

03110	01 COURTS/JUSTICE			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
AND PAR	FICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
			Rs	Rs
03	PUBLIC ORDER AND SAFE	CTY AFFAIRS		
031 0311	LAW COURTS LAW COURTS			
0311				
03110	1 COURTS/JUSTICE			
MR40	927 Session Courts (District & Se Judges) Mardan	ssion		
A01	TOTAL EMPLOYEES RELATED EXPENSES.		109,746,000	122,763,000
		440	44 242 222	50 10 5 000
A011	TOTAL PAY	<u>119</u>	46,342,000	52,135,000
A011-1	TOTAL PAY OF OFFICERS	42	31.049.000	33.553.000
Av11-1	TOTAL TAI OF OFFICERS	<u> 24</u>	.11,1147,11111	.1.1,1.7.1,11111
A01101	Total Basic Pay Of Officer	42	30,442,000	32,947,000
A01102	Personal pay		607,000	606,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>77.</u>	15,293,000	18,582,000
A01151	Total Basic Pay Other Staff	<u>77</u>	15,292,000	18,582,000
A01152	Personal pay		1,000	
A012	TOTAL ALLOWANCES		63,404,000	70,628,000
				• •
A012-1	TOTAL REGULAR ALLOWANCES		63,184,000	70,088,000
A01201	Senior Post Allowance		183,000	192,000
A01202	House Rent Allowance		3,296,000	3,323,000
A01203	Conveyance Allowance		3,733,000	3,839,000
A01207	Washing Allowance		38,000	38,000
A01208	Dress Allowance		20,000	19,000
A0120D	Integrated Allowance		76,000	69,000
A0120K	Special Judicial Allowance		18,126,000	18,777,000
A01217	Medical Allowance		2,826,000	2,537,000
A0121A	Ad - hoc Allowance - 2011		0.00	2,000
A0121T	Adhoc Relief Allowance 2013		908,000	920,000
A0121Z	Adhoc Relief Allowance-2014			2,000
A01224	Entertainment Allowance		89,000	98,000
A01226	Computer Allowance		180,000	186,000
A0122C	Adhoc Relief Allowance - 2015		627,000	638,000
A0122M	Adhoc Releif Allowance 2016		3,658,000	3,462,000

0311	01 COURTS/JUSTICE				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 03110	PUBLIC ORDER AND SAFETY LAW COURTS LAW COURTS OI COURTS/JUSTICE	Y AFFAIRS	Rs	Rs	
MR40	O27 Session Courts (District & Sessi Judges) Mardan	ion			
A0122N	Special Conveyance Allowance to Disbaled Employees		36,000	38,000	
A0122Y	Ad-hoc Relief Allowance 2017		5,007,000	5,083,000	
A0123G	Ad-hoc Relief Allowance-2018		5,029,000	5,093,000	
A0123P	Ad-hoc Relief Allowance 2019		3,505,000	3,420,000	
A01241	Utility allowance for electricity		9,096,000	15,457,000	
A01248	Judicial Allowance		6,641,000	6,758,000	
A01270	Other		110,000	137,000	
001	Others		110,000	137,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDIN	IG TA)	220,000	540,000	
A01274	Medical Charges		219,000	540,000	
001	Medical Charges		219,000	540,000	
A01278	Leave Salary		1,000		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		3,834,000	13,316,000	
A032	TOTAL COMMUNICATIONS		400,000	649,000	
A03201	Postage and Telegraph		46,000	49,000	
A03202	Telephone and Trunk Call		354,000	600,000	
A033	TOTAL UTILITIES		1,181,000	3,494,000	
A03301	Gas		254,000	1,450,000	
A03303	Electricity		883,000	2,000,000	
001	Electricity		883,000	2,000,000	
A03304	Hot and Cold Weather Charges		44,000	44,000	
	J				
A036	TOTAL MOTOR VEHICLES		20,000	21,000	
A03670	Others		20,000	21,000	
001	Others		20,000	21,000	

0311	01 COURTS/JUSTICE			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTS LAW COURTS OI COURTS/JUSTICE	TY AFFAIRS	Rs	Rs
MR40	O27 Session Courts (District & Sess Judges) Mardan	sion		
A038	TOTAL TRAVEL & TRANSPORTATION		1,158,000	3,927,000
A03805	Travelling Allowance		397,000	417,000
001	Travelling Allowance		397,000	417,000
A03807	P.O.L Charges A.planes		753,000	3,500,000
	H.coptors S.Cars M/Cycle			
001	POL Charges A.planes H.coptors S.cars for C	Generator	753,000	3,500,000
A03808	Conveyance Charges		7,000	8,000
001	Conveyance Charges		7,000	8,000
A 03809	CNG Charges (Govt)		1,000	2,000
A039	TOTAL GENERAL		1,075,000	5,225,000
A03901	Stationery		209 000	1 500 000
001	Stationery		209,000	1,500,000
A03902	Printing and Publication		225,000	237 000
001	Printing and publication		225,000	237,000
A03905	Newspapers Periodicals and Books		99,000	1,000,000
A03906			121,000	621,000
A03907	Advertising & Publicity		87,000	92,000
001	Advertising and Publicity		87,000	92,000
A03919	Payments to Other for Service Rendered		261,000	275,000
001	Payments to Others for Service Rendered		261,000	275,000
A03970	Others		73,000	1,500,000
001	Others		73,000	1,500,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		2,175,000	2,175,000
A041	TOTAL PENSION		2,175,000	2,175,000
A04114	Superannuation Encashment of L.P.R		2,175,000	2,175,000

0311	01 COURTS/JUSTICE			
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
03	PUBLIC ORDER AND SAFE	TV AFFAIDS	Rs	Rs
03 031	LAW COURTS	11 AFFAIKS		
031	LAW COURTS			
0311				
MR4	`	ssion		
	Judges) Mardan			
A05	TOTAL GRANTS SUBSIDIES AND		48,000	1.000
AUS	WRITE OFF LOANS		40,000	1,000
A052	TOTAL GRANTS-DOMESTIC		48,000	1,000
A05216	Fin. Assis. to the families of		48.000	1.000
1103210	G. Serv. who expire		711,1811	1,1807
001	Fin. Assis. to the families of G.Serv. who e	xp	48,000	1,000
A06	TOTAL TRANSFERS		19,000	20,000
A063	TOTAL ENTERTAINMENT &		19.000	20,000
11003	GIFTS		12,000	20,100
A06301	Entertainments & Gifts		19,000	20,000
001	Entertainment & Gifts		19,000	20,000
A09	TOTAL PHYSICAL ASSETS		909,000	20.826.000
AUF	TOTAL THISICAL ASSETS		202,000	20,020,000
A092	TOTAL COMPUTER EQUIPMENT		42,000	13,702,000
A 00201	Handrage		20,000	12 500 000
A09201 001	Hardware Hardware		<u>39,000</u> 39,000	12,500,000 12,500,000
A09202	Software		1 000	2.000
001	Software		1,000	2,000
A09203	I.T. Equipment		2,000	1,200,000
001	Purchase of 3000 Tablets for ASDEO/School	Leader	2,000	1,200,000
4.005	TOTAL DIDCHASE OF		1 000	2 000
A095	TOTAL PURCHASE OF TRANSPORT		1,000	2,000
	IMANOLUKI			
A09501	Transport		1,000	2,000
001	Transport		1,000	2,000

03110	01 COURTS/JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 03110	PUBLIC ORDER AND SAFETY LAW COURTS LAW COURTS 1 COURTS/JUSTICE	AFFAIRS	Rs	Rs	
MR40	27 Session Courts (District & Session Judges) Mardan	on			
A096	TOTAL PURCHASE OF PLANT & MACHINERY		274,000	4,000,000	
A09601 001	Plant and Machinery Plant and Machinery		274,000 274,000	4,000,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	2,501,000	
A09701 001	Furniture and fixtures Furniture & Fixture		1,000	2,501,000 2,501,000	
A098	TOTAL PURCHASE OF OTHER ASSETS		591,000	621,000	
A09899 001	Others Others		<u>591,000</u> 591,000	621,000 621,000	
A13	TOTAL REPAIRS AND MAINTENANCE		768,000	3,224,000	
A130	TOTAL TRANSPORT		312,000	500,000	
A13001 001	Transport Transport		312,000 312,000	500,000 500,000	
A131	TOTAL MACHINERY AND EQUIPMENT		119,000	125,000	
A13101 001	Machinery and Equipment Machinery and Equipment		119,000 119,000	125,000 125,000	
A132	TOTAL FURNITURE AND FIXTURE		46,000	546,000	
A13201	Furniture and Fixture		46,000	546,000	

0311	01 COURTS/JUSTICE				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFET	Y AFFAIRS			
031	LAW COURTS				
0311	LAW COURTS				
03110	O1 COURTS/JUSTICE				
MR40	O27 Session Courts (District & Sess Judges) Mardan	ion			
A133	TOTAL BUILDINGS AND STRUCTURE		242,000	2,000,000	
A13301	Office Buildings		228,000	1,000,000	
001	Office Buildings		228,000	1,000,000	
A13302	Residential Buildings		14,000	1,000,000	
001	Residential Buildings		14,000	1,000,000	
A137	TOTAL COMPUTER EQUIPMENT		49,000	53,000	
A13701	Hardware		18,000	19,000	
A13702	Software		5,000	6,000	
A13703	I.T. Equipment		26,000	28,000	
	Courts (District & Session		117,499,000	162,325,000	
Judges) Mardan				

0311	01 COURTS/JUSTICE			
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
03 031 0311 03110	PUBLIC ORDER AND SAFI LAW COURTS LAW COURTS OI COURTS/JUSTICE	ETY AFFAIRS	Rs	Rs
MR4	029 Civil Courts (Civil Judges)	Mardan		
A01	TOTAL EMPLOYEES RELATED EXPENSES.		123,268,000	132,668,000
A011	TOTAL PAY	181	54,721,000	54,505,000
A011-1	TOTAL PAY OF OFFICERS	35	19,112,000	19,079,000
A01101	Total Basic Pay Of Officer	35	19,098,000	19,079,000
A01102	Personal pay		14,000	
A011-2	TOTAL PAY OF OTHER STAFF	146	35,609,000	35,426,000
A01151	Total Basic Pay Other Staff	146	35,536,000	35,365,000
A01152	Personal pay		73,000	61,000
A012	TOTAL ALLOWANCES		68,547,000	78,163,000
A012-1	TOTAL REGULAR ALLOWANCES		68,526,000	78,163,000
A01202	House Rent Allowance		3,681,000	3,832,000
A01203	Conveyance Allowance		5,226,000	5,382,000
A01207	Washing Allowance		28,000	23,000
A01208	Dress Allowance		22,000	17,000
A0120D	Integrated Allowance		108,000	102,000
A0120K	Special Judicial Allowance		17,036,000	18,287,000
A01217	Medical Allowance		3,019,000	3,061,000
A0121T	Adhoc Relief Allowance 2013		979,000	880,000
A01224	Entertainment Allowance		18,000	19,000
A01226	Computer Allowance		151,000	167,000
A0122C	Adhoc Relief Allowance - 2015		665,000	598,000
A0122M			3,907,000	3,785,000
A0122Y	Ad-hoc Relief Allowance 2017		5,338,000	5,440,000
A0123G	Ad-hoc Relief Allowance-2018		5,335,000	5,435,000
A0123P	Ad-hoc Relief Allowance 2019		3,834,000	3,993,000
A01241	Utility allowance for electricity		10,505,000	18,063,000

0311	01 COURTS/JUSTICE			
	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES 2021	ESTIMATES 2021
		2020-2021	2020-2021	2020-2021
			Rs	Rs
03	PUBLIC ORDER AND SAFE	TY AFFAIRS		
031	LAW COURTS			
0311 03110	LAW COURTS OF COURTS/JUSTICE			
03110	OI COURTS/JUSTICE			
MR4	O29 Civil Courts (Civil Judges) M	Iardan		
A01248	Judicial Allowance		8,674,000	9,068,000
A01257	RC Allowance			5,000
A01270	Other			6,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUD	ING TA)	21,000	
A01274	Medical Charges		20.000	
001 001	Medical Charges Medical Charges		20,000	
A01278	Leave Salary		1.000	
001	Leave Salary		1,000	
A03	TOTAL OPERATING EXPENSES		3,064,000	14,107,000
4.022	TOTAL COMMUNICATIONS		152.000	452.000
A032	TOTAL COMMUNICATIONS		152,000	453,000
A03201	Postage and Telegraph		14,000	15,000
A03202	Telephone and Trunk Call		138,000	438,000
4.022	TOTAL LIPH ITIES		1 (20 000	2.254.000
A033	TOTAL UTILITIES		1,669,000	3,374,000
A03301	Gas		34,000	334,000
A03303	Electricity		1,595,000	3,000,000
001	Electricity		1,595,000	3,000,000
A03304	Hot and Cold Weather Charges		40,000	40,000
A036	TOTAL MOTOR VEHICLES		51,000	52,000
A03603	Registration		50,000	50,000
A03670	Others		1,000	2,000
001	Others		1,000	2,000
A038	TOTAL TRAVEL &		645,000	1,764,000
	TRANSPORTATION			
A03801	Training - domestic		2,000	3 000
001	PITE Domestic		2,000	3,000
			-,	2,230

0311	01 COURTS/JUSTICE			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTS LAW COURTS COURTS/JUSTICE	Y AFFAIRS	Rs	Rs
MR4	029 Civil Courts (Civil Judges) Ma	ardan		
A03805 001 A03807	Travelling Allowance Travelling Allowance P.O.L Charges A.planes H.coptors S.Cars M/Cycle		295,000 295,000 302,000	310,000 310,000 1,402,000
001 A03808 001 A03809	POL Charges A.planes H.coptors S.cars for Go Conveyance Charges Conveyance Charges CNG Charges (Govt)	enerator	302,000 7,000 7,000 39,000	1,402,000 <u>8,000</u> 8,000 41,000
A03909	TOTAL GENERAL		547,000	8,464,000
A03901	Stationery		181,000	191,000
001 A03902	Stationery Printing and Publication		181,000 23,000	191,000 1,023,000
001 A03905 A03906	Printing and publication Newspapers Periodicals and Books Uniforms and Protective Clothing		23,000 3,000 185,000	1,023,000 1,003,000 685,000
A03907 001	Advertising & Publicity Advertising and Publicity		75,000 75,000	79,000 79,000
A03919	Payments to Other for Service Rendered		52,000	55,000
001 A03970 001	Payments to Others for Service Rendered Others		52,000 28,000 28,000	55,000 5,428,000 5,428,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		270,000	770,000
A041	TOTAL PENSION		270,000	770,000
A04114	Superannuation Encashment of L.P.R		270,000	770,000
A05	TOTAL GRANTS SUBSIDIES AND		24,000	1,000

WRITE OFF LOANS

0211	A4 COUDEC/WICEYOR				
0311	01 COURTS/JUSTICE				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFETY	AFFAIRS			
031 0311	LAW COURTS LAW COURTS				
0311					
03110	COURTS/JUSTICE				
MR40	029 Civil Courts (Civil Judges) Man	rdan			
A052	TOTAL GRANTS-DOMESTIC		24,000	1.000	
			, -	,	
A05216	Fin. Assis. to the families of		24,000	1,000	
	G. Serv. who expire				
001	Fin. Assis. to the families of G.Serv. who exp		24,000	1,000	
A06	TOTAL TRANSFERS		1.000	2.000_	
1100	TOTAL TANK DEPART				
A063	TOTAL ENTERTAINMENT &		1,000	2,000	
	GIFTS				
A06301	Entertainments & Gifts		1,000	2,000	
001	Entertainment & Gifts		1,000	2,000	
A09	TOTAL PHYSICAL ASSETS		77,000	13,582,000	
A092	TOTAL COMPUTER EQUIPMENT		33,000	11,534,000	
A09201	Hardware		24.000	11.024.000	
001	Hardware		24,000	11,024,000	
A09202	Software		1,000	2,000	
001	Software		1,000	2,000	
A09203	I.T. Equipment		8,000	508,000	
001	Purchase of 3000 Tablets for ASDEO/School Le	ader	8,000	508,000	
1000			44.000	44.000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		41,000	44,000	
	WACHINERI				
A09601	Plant and Machinery		41,000	44,000	
001	Plant and Machinery		41,000	44,000	
A097	TOTAL PURCHASE FURNITURE		1,000	2,001,000	
	& FIXTURE				
A 00701	Francisco and firstness		1 000	2 001 000	
A09701 001	Furniture and fixtures Furniture & Fixture		1,000	2,001,000 2,001,000	
001	Turment & Plature		1,000	2,001,000	

03110	01 COURTS/JUSTICE				
	VIII CANAL OF THE CANAL CONTROL TO VI			DATE OF THE PARTY	
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	
AND PAK	TICULARS OF THE SCHEME	2020-2021	2020-2021	2020-2021	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFETY	Y AFFAIRS			
031	LAW COURTS				
0311	LAW COURTS				
03110	1 COURTS/JUSTICE				
MR40	29 Civil Courts (Civil Judges) Ma	rdan			
A098	TOTAL PURCHASE OF OTHER		2.000	3,000	
	ASSETS		,	,	
A09899	Others		2,000	3,000	
001	Others		2,000	3,000	
A13	TOTAL REPAIRS AND MAINTENANCE		413,000	12,098,000	
4.120	TOTAL TRANSPORT		22.000	(22,000	
A130	TOTAL TRANSPORT		22,000	622,000	
A13001	Transport		22,000	622,000	
001	Transport		22,000	622,000	
A131	TOTAL MACHINERY AND EQUIPMENT		10,000	3,010,000	
	EQUIPMENT				
A13101	Machinery and Equipment		10,000	3,010,000	
001	Machinery and Equipment		10,000	3,010,000	
A132	TOTAL FURNITURE AND		267,000	2,267,000	
	FIXTURE				
A13201	Furniture and Fixture		267,000	2,267,000	
1113201	Turniture and Tratare		207,000	2,207,000	
A133	TOTAL BUILDINGS AND		9,000	4,090,000	
	STRUCTURE				
A 12201	Office Publisher		5 000	2.050.000	
A13301 001	Office Buildings Office Buildings		<u>5,000</u> 5,000	2,050,000 2,050,000	
A13302	Residential Buildings		4,000	2,040,000	
001	Residential Buildings		4,000	2,040,000	
			,,,,,	,,	
A137	TOTAL COMPUTER EQUIPMENT		105,000	2,109,000	
A 12701	Hardware		56,000	50,000	
A13701 A13702	Software		11,000	59,000 12,000	
A13702 A13703	I.T. Equipment		38,000	2,038,000	
1113703			20,000	2,000,000	

031101	COURTS/JUSTICE				
	CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFET	TY AFFAIRS			
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
MR4029	Civil Courts (Civil Judges) M	lardan			
Civil Courts	s (Civil Judges) Mardan		127,117,000	173,228,000	

### PUBLIC ORDER AND SAFETY AFFAIRS ### OF THE SCHEME ** 12020-2021 ** 2020-2021 *					
AND PARTICULARS OF THE SCHEME POSTS 2020-2021 2020-2021 2020-2021 2020-2021 03	0311	01 COURTS/JUSTICE			
AND PARTICULARS OF THE SCHEME POSTS 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 Rs	FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
03	AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
Name			2020-2021	2020-2021	2020-2021
NR4030	03	PUBLIC ORDER AND SAFET	Y AFFAIRS	Rs	Rs
Name	0311	LAW COURTS			
EXPENSES. A011 TOTAL PAY 46 7,814,000 7,980,000 A011-1 TOTAL PAY OF OFFICERS 1 430,000 452,000 A011-1 TOTAL PAY OF OFFICERS 1 430,000 452,000 A011-2 TOTAL PAY OF OTHER STAFF 45 7,384,000 7,528,000 A011-1 Total Basic Pay Other Staff 45 7,384,000 7,528,000 A011-1 TOTAL Basic Pay Other Staff 45 7,384,000 8,924,000 A012-1 TOTAL ALLOWANCES 7,632,000 8,924,000 A012-1 TOTAL REGULAR ALLOWANCES 7,630,000 8,924,000 A012-1 TOTAL REGULAR ALLOWANCES 7,630,000 615,000 A012-1 Adhoc Relief Allowance 811,000 836,000 A012-1 Adhoc Relief Allowance 2013 147,000 152,000 A012-1 Adhoc Relief Allowance 2015 103,000 107,000 A012-2 Ad-hoc Relief Allowance 2016 540,000 559,000 A012-2 Ad-hoc Relief Allowance 2016 728,000 798,000 A012-2 Ad-hoc Relief Allowance 2019 727,000 789,000 A012-3 Ad-hoc Relief Allowance 2019 727,000 789,000 A012-4 Utility allowance for electricity 1,550,000 2,522,000 A012-4 Utility allowance for electricity 1,550,000 2,522,000 A012-4 Medical Charges 1,000 Medical Charges 1,000 Medical Charges 1,000	MR40	Subordinate Judges Courts,	for		
A011-1 TOTAL PAY OF OFFICERS 1 430,000 452,000 A011-1 Total Basic Pay Of Officer 1 430,000 452,000 A011-2 TOTAL PAY OF OTHER STAFF 45 7,384,000 7,528,000 A011-1 Total Basic Pay Other Staff 45 7,384,000 7,528,000 A012 TOTAL ALLOWANCES 7,632,000 8,924,000 A012-1 TOTAL REGULAR ALLOWANCES 7,630,000 615,000 A012-1 TOTAL REGULAR ALLOWANCES 7,630,000 615,000 A012-1 Medical Allowance 811,000 836,000 A012-1 Adhoc Relief Allowance 2013 147,000 152,000 A012-1 Adhoc Relief Allowance 2015 103,000 107,000 A012-2 Adhoc Relief Allowance 2015 103,000 107,000 A012-2 Adhoc Relief Allowance 2017 728,000 798,000 A012-3 Ad-hoc Relief Allowance 2017 728,000 798,000 A012-3 Ad-hoc Relief Allowance 2019 727,000 789,000 A012-3 Ad-hoc Relief Allowance 2019 727,000 789,000 A012-4 Utility allowance for electricity 1,550,000 2,522,000 A012-4 Indical Allowance For electricity 1,550,000 2,522,000 A012-4 Medical Charges 1,000 Medical Charges 1,000 Medical Charges 1,000 Medical Charges 1,000	A01			15,446,000	16,904,000
A011-1 Total Basic Pay Of Officer 1 430,000 452,000 A011-2 TOTAL PAY OF OTHER STAFF 45 7,384,000 7,528,000 A01151 Total Basic Pay Other Staff 45 7,384,000 7,528,000 A01151 TOTAL ALLOWANCES 7,632,000 8,924,000 A0121 TOTAL ALLOWANCES 7,632,000 8,924,000 A012-1 TOTAL REGULAR ALLOWANCES 7,630,000 615,000 A01202 House Rent Allowance 811,000 836,000 A01217 Medical Allowance 811,000 836,000 A01217 Medical Allowance 958,000 575,000 A01217 Adhoc Relief Allowance 2013 147,000 152,000 A0122C Adhoc Relief Allowance 2015 103,000 107,000 A0122Y Ad-hoc Relief Allowance 2016 540,000 559,000 A0122Y Ad-hoc Relief Allowance 2017 728,000 798,000 A0123G Ad-hoc Relief Allowance 2018 728,000 794,000 A0123D Ad-hoc Relief Allowance 2019 727,000 789,000 A0123P Ad-hoc Relief Allowance 2019 727,000 789,000 A0124B Judicial Allowance for electricity 1,550,000 2,522,000 A0124B Judicial Allowance Interview 1,142,000 1,177,000 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 2,000 Medical Charges 1,000 Medical Charges 1,000	A011	TOTAL PAY	<u>46</u>	7,814,000	7,980,000
A011-2 TOTAL PAY OF OTHER STAFF 45 7,384,000 7,528,000 A01151 Total Basic Pay Other Staff 45 7,384,000 7,528,000 A012 TOTAL ALLOWANCES 7,632,000 8,924,000 A012-1 TOTAL REGULAR ALLOWANCES 7,630,000 8,924,000 A01202 House Rent Allowance 596,000 615,000 A01203 Conveyance Allowance 811,000 836,000 A01217 Medical Allowance 558,000 575,000 A01217 Adhoc Relief Allowance 2013 147,000 152,000 A01221 Adhoc Relief Allowance 2015 103,000 107,000 A01224 Adhoc Relief Allowance 2017 728,000 798,000 A01239 Ad-hoc Relief Allowance 2018 728,000 794,000 A01239 Ad-hoc Relief Allowance 2019 727,000 789,000 A01241 Utility allowance for electricity 1,550,000 2,522,000 A01242 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 2,000 A01274 Medical Charges 1,000 <t< td=""><td>A011-1</td><td>TOTAL PAY OF OFFICERS</td><td>1</td><td>430,000</td><td>452,000</td></t<>	A011-1	TOTAL PAY OF OFFICERS	1	430,000	452,000
A01151 Total Basic Pay Other Staff 45 7,384,000 7,528,000 A012 TOTAL ALLOWANCES 7,632,000 8,924,000 A012-1 TOTAL REGULAR ALLOWANCES 7,630,000 8,924,000 A01202 House Rent Allowance 596,000 615,000 A01203 Conveyance Allowance 811,000 836,000 A01217 Medical Allowance 558,000 575,000 A01218 Adhoc Relief Allowance 2013 147,000 152,000 A01220 Adhoc Relief Allowance 2015 103,000 107,000 A01221 Ad-hoc Relief Allowance 2016 540,000 559,000 A01222 Ad-hoc Relief Allowance 2017 728,000 798,000 A0123G Ad-hoc Relief Allowance 2019 727,000 789,000 A0123P Ad-hoc Relief Allowance 2019 727,000 789,000 A0124B Judicial Allowance 1,142,000 1,177,000 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 2,000 A01274 Medical Charges 1,000 Medical Charges <td>A01101</td> <td>Total Basic Pay Of Officer</td> <td>1</td> <td>430,000</td> <td>452,000</td>	A01101	Total Basic Pay Of Officer	1	430,000	452,000
A012 TOTAL ALLOWANCES 7,632,000 8,924,000 A012-1 TOTAL REGULAR ALLOWANCES 7,630,000 8,924,000 A01202 House Rent Allowance 596,000 615,000 A01203 Conveyance Allowance 811,000 836,000 A01217 Medical Allowance 558,000 575,000 A01217 Adhoc Relief Allowance 2013 147,000 152,000 A0122C Adhoc Relief Allowance - 2015 103,000 107,000 A0122M Adhoc Relief Allowance 2016 540,000 559,000 A0122Y Ad-hoc Relief Allowance 2017 728,000 798,000 A0123G Ad-hoc Relief Allowance 2018 728,000 794,000 A0123P Ad-hoc Relief Allowance 2019 727,000 789,000 A0124I Utility allowance for electricity 1,550,000 2,522,000 A0124B Judicial Allowance 1,142,000 1,177,000 A0124 Vility allowance for electricity 2,000 1,177,000 A0127 Medical Charges 1,000 1,100 A0128 Medical Charges<	A011-2	TOTAL PAY OF OTHER STAFF	45	7,384,000	7,528,000
A012-1 TOTAL REGULAR ALLOWANCES 7,630,000 8,924,000 A01202 House Rent Allowance 596,000 615,000 A01203 Conveyance Allowance 811,000 836,000 A01217 Medical Allowance 558,000 575,000 A01217 Adhoc Relief Allowance 2013 147,000 152,000 A0122C Adhoc Relief Allowance - 2015 103,000 107,000 A0122M Adhoc Relief Allowance 2016 540,000 559,000 A0122Y Ad-hoc Relief Allowance 2017 728,000 794,000 A0123G Ad-hoc Relief Allowance 2019 727,000 789,000 A0123P Ad-hoc Relief Allowance 2019 727,000 789,000 A0124I Utility allowance for electricity 1,550,000 2,522,000 A0124S Judicial Allowance 1,142,000 1,177,000 A01274 Medical Charges 1,000 Medical Charges 1,000 Medical Charges 1,000	A01151	Total Basic Pay Other Staff	<u>45</u>	7,384,000	7,528,000
A01202 House Rent Allowance 596,000 615,000 A01203 Conveyance Allowance 811,000 836,000 A01217 Medical Allowance 558,000 575,000 A01217 Adhoc Relief Allowance 2013 147,000 152,000 A0122C Adhoc Relief Allowance - 2015 103,000 107,000 A0122M Adhoc Releif Allowance 2016 540,000 559,000 A0122Y Ad-hoc Relief Allowance 2017 728,000 798,000 A0123G Ad-hoc Relief Allowance 2018 728,000 794,000 A0123P Ad-hoc Relief Allowance 2019 727,000 789,000 A0124D Utility allowance for electricity 1,550,000 2,522,000 A0124B Judicial Allowance 1,142,000 1,177,000 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 2,000 A01274 Medical Charges 1,000 Medical Charges 1,000	A012	TOTAL ALLOWANCES		7,632,000	8,924,000
A01203 Conveyance Allowance 811,000 836,000 A01217 Medical Allowance 558,000 575,000 A0121T Adhoc Relief Allowance 2013 147,000 152,000 A0122C Adhoc Relief Allowance - 2015 103,000 107,000 A0122M Adhoc Releif Allowance 2016 540,000 559,000 A0122Y Ad-hoc Relief Allowance 2017 728,000 798,000 A0123G Ad-hoc Relief Allowance 2018 728,000 794,000 A0123P Ad-hoc Relief Allowance 2019 727,000 789,000 A01241 Utility allowance for electricity 1,550,000 2,522,000 A01248 Judicial Allowance 1,142,000 1,177,000 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 2,000 A01274 Medical Charges 1,000 001 Medical Charges 1,000	A012-1	TOTAL REGULAR ALLOWANCES		7,630,000	8,924,000
A01217 Medical Allowance 558,000 575,000 A0121T Adhoc Relief Allowance 2013 147,000 152,000 A0122C Adhoc Relief Allowance - 2015 103,000 107,000 A0122M Adhoc Relief Allowance 2016 540,000 559,000 A0122Y Ad-hoc Relief Allowance 2017 728,000 798,000 A0123G Ad-hoc Relief Allowance-2018 728,000 794,000 A0123P Ad-hoc Relief Allowance 2019 727,000 789,000 A01241 Utility allowance for electricity 1,550,000 2,522,000 A01248 Judicial Allowance 1,142,000 1,177,000 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 2,000 A01274 Medical Charges 1,000 001 Medical Charges 1,000					
A0121T Adhoc Relief Allowance 2013 147,000 152,000 A0122C Adhoc Relief Allowance - 2015 103,000 107,000 A0122M Adhoc Relief Allowance 2016 540,000 559,000 A0122Y Ad-hoc Relief Allowance 2017 728,000 798,000 A0123G Ad-hoc Relief Allowance-2018 728,000 794,000 A0123P Ad-hoc Relief Allowance 2019 727,000 789,000 A01241 Utility allowance for electricity 1,550,000 2,522,000 A01248 Judicial Allowance 11,142,000 1,177,000 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 2,000 A01274 Medical Charges 1,000		•			
A0122C Adhoc Relief Allowance - 2015 A0122M Adhoc Releif Allowance 2016 A0122Y Ad-hoc Relief Allowance 2017 A0123G Ad-hoc Relief Allowance-2018 A0123P Ad-hoc Relief Allowance 2019 A01241 Utility allowance for electricity A01248 Judicial Allowance TOTAL OTHER ALLOWANCES(EXCLUDING TA) A01274 Medical Charges 001 Medical Charges 103,000 107,000 559,000 798,000 794,000 794,000 789,000 789,000 789,000 1,550,000 2,522,000 1,177,000					
A0122M Adhoc Releif Allowance 2016 540,000 559,000 A0122Y Ad-hoc Relief Allowance 2017 728,000 798,000 A0123G Ad-hoc Relief Allowance-2018 728,000 794,000 A0123P Ad-hoc Relief Allowance 2019 727,000 789,000 A0124I Utility allowance for electricity 1,550,000 2,522,000 A01248 Judicial Allowance 1,142,000 1,177,000 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 2,000 A01274 Medical Charges 1,000 001 Medical Charges 1,000					
A0122Y Ad-hoc Relief Allowance 2017 728,000 798,000 A0123G Ad-hoc Relief Allowance-2018 728,000 794,000 A0123P Ad-hoc Relief Allowance 2019 727,000 789,000 A01241 Utility allowance for electricity 1,550,000 2,522,000 A01248 Judicial Allowance 1,142,000 1,177,000 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 2,000 A01274 Medical Charges 1,000 001 Medical Charges 1,000					
A0123G Ad-hoc Relief Allowance-2018 728,000 794,000 A0123P Ad-hoc Relief Allowance 2019 727,000 789,000 A01241 Utility allowance for electricity 1,550,000 2,522,000 A01248 Judicial Allowance 1,142,000 1,177,000 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 2,000 A01274 Medical Charges 1,000 001 Medical Charges 1,000					
A0123P Ad-hoc Relief Allowance 2019 727,000 789,000 A01241 Utility allowance for electricity 1,550,000 2,522,000 A01248 Judicial Allowance 1,142,000 1,177,000 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 2,000 A01274 Medical Charges 1,000 Medical Charges 1,000					
A01241 Utility allowance for electricity 1,550,000 2,522,000 A01248 Judicial Allowance 1,142,000 1,177,000 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 2,000 A01274 Medical Charges 1,000 Medical Charges 1,000					
A01248 Judicial Allowance 1,142,000 1,177,000 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 2,000 A01274 Medical Charges 1,000 Medical Charges 1,000					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 2,000 A01274 Medical Charges 1,000 001 Medical Charges 1,000					
A01274 Medical Charges				, ,	,,
001 Medical Charges 1,000	A012-2	TOTAL OTHER ALLOWANCES(EXCLUDIT	NG TA)	2,000	
				*	
A01278 Leave Salary					
	A01278	Leave Salary		1,000	

0311	01 COURTS/JUSTICE			
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
			Rs	Rs
03	PUBLIC ORDER AND SAFET	Y AFFAIRS		
031	LAW COURTS			
0311	LAW COURTS			
03110	O1 COURTS/JUSTICE			
MR4		for		
	Subordinate Judges Courts,			
	Mardan.			
001	Leave Salary		1,000	
4.02	TOTAL OPERATING SWEETING		244.000	1 544 000
A03	TOTAL OPERATING EXPENSES		364,000	1,746,000
A033	TOTAL UTILITIES		1,000	1,000
A03304	Hot and Cold Weather Charges		1,000	1,000
A036	TOTAL MOTOR VEHICLES		100,000	105,000
A03603	Registration		100,000	105,000
A038	TOTAL TRAVEL &		13,000	1,377,000
AUS	TRANSPORTATION		1.5,000	1,3//,000
	INITION INTERPRETATION			
A03805	Travelling Allowance		1,000	2,000
001	Travelling Allowance		1,000	2,000
A03807	P.O.L Charges A.planes		12,000	1,375,000
001	H.coptors S.Cars M/Cycle POL Charges A.planes H.coptors S.cars for G	enerator	12,000	1,375,000
001	TOL Charges A.planes H.copiols S.cars for O	ChiCi atOi	12,000	1,3/3,000
A039	TOTAL GENERAL		250,000	263,000
A03906	Uniforms and Protective Clothing		250,000	263,000
	-			
A04	TOTAL EMPLOYEES' RETIREMENT RENEFITS		135,000	1,000
	BENEFITS			
A041	TOTAL PENSION		135,000	1,000
A04114	Superannuation Encashment of L.P.R		135,000	1,000
• • •	1		,000	2,000

0311	01 COURTS/JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 03110 MR40			Rs	Rs	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		24,000	1,000	
A052	TOTAL GRANTS-DOMESTIC		24,000	1,000	
A05216	Fin. Assis. to the families of G. Serv. who expire		24,000	1,000	
001	Fin. Assis. to the families of G.Serv. who exp		24,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE		12,000	318,000	
A130	TOTAL TRANSPORT		12,000	318,000	
A13001 001	Transport Transport		12,000 12,000	318,000 318,000	
	s Serving Establishment for linate Judges Courts,		15,981,000	18,970,000	

0311	01 COURTS/JUSTICE			
EINOPIO	MAT CHM ODIECT OF TOURIST DAY	NUMBER OF	DIDGE	DEVICED
	NAL CUM OBJECT CLASSIFICATION STICULARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES
AND TAN	ATTCULARS OF THE SCHEME	2020-2021	2020-2021	2020-2021
		2020-2021	2020-2021	2020-2021
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTS LAW COURTS 01 COURTS/JUSTICE	Y AFFAIRS	Rs	Rs
MR4	026 Anti-terrorism Court Mardan			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		11,425,000	11,568,000
A011	TOTAL PAY	14	4,623,000	4,432,000
A011-1	TOTAL PAY OF OFFICERS	6	2,951,000	3,246,000
			•	, ,
A01101	Total Basic Pay Of Officer	<u>6</u>	2,684,000	2,900,000
A01102	Personal pay		267,000	346,000
A011-2	TOTAL PAY OF OTHER STAFF	8.	1,672,000	1,186,000
A01151	Total Basic Pay Other Staff	8	1,672,000	1,186,000
A012	TOTAL ALLOWANCES		6,802,000	7,136,000
A012-1	TOTAL REGULAR ALLOWANCES		6,800,000	7,136,000
A01201	Senior Post Allowance		16,000	17,000
A01202	House Rent Allowance		379,000	343,000
A01203	Conveyance Allowance		332,000	308,000
A01207	Washing Allowance		5,000	4,000
A01208	Dress Allowance		4,000	2,000
A0120D	Integrated Allowance		11,000	9,000
A0120K	Special Judicial Allowance		1,938,000	2,028,000
A01210 001	Risk Allowance Risk Allowance		688,000 688,000	695,000 695,000
A01217	Medical Allowance		261,000	232,000
A01217 A0121T	Adhoc Relief Allowance 2013		85,000	83,000
A01211	Entertainment Allowance		8,000	9,000
A01224	Computer Allowance		18,000	19,000
A0122C	Adhoc Relief Allowance - 2015		57,000	56,000
A0122M			335,000	311,000
A0122Y	Ad-hoc Relief Allowance 2017		450,000	443,000
A01239	Special allowance		120,000	124,000
001	Special Allowance		120,000	124,000

0311	01 COURTS/JUSTICE				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
03 031 0311	PUBLIC ORDER AND SAFET LAW COURTS LAW COURTS	TY AFFAIRS	Rs	Rs	
03110	1 COURTS/JUSTICE				
MR4	O26 Anti-terrorism Court Mardan				
A0123G	Ad-hoc Relief Allowance-2018		450,000	443,000	
A0123P	Ad-hoc Relief Allowance 2019		246,000	228,000	
A01241	Utility allowance for electricity		784,000	1,259,000	
A01248	Judicial Allowance		613,000	523,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDE	(NG TA)	2,000		
A01274	Medical Charges		1,000		
001	Medical Charges		1,000		
A01278	Leave Salary		1,000		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		558,000	905,000	
A032	TOTAL COMMUNICATIONS		137,000	347,000	
			02.000	24.000	
A03201	Postage and Telegraph		83,000	21,000	
A03202	Telephone and Trunk Call		54,000	326,000	
A033	TOTAL UTILITIES		14,000	14,000	
A03301	Gas		2,000	2,000	
A03303	Electricity		11 000	11,000	
001	Electricity		11,000	11,000	
A03304	Hot and Cold Weather Charges		1,000	1,000	
A036	TOTAL MOTOR VEHICLES		28,000	30,000	
A03670	Others		28,000	30,000	
001	Others		28,000	30,000	
A038	TOTAL TRAVEL & TRANSPORTATION		181,000	303,000	
A03801	Training - domestic		1.000	2.000	
001	PITE Domestic		1,000	2,000	
			-,	,	

03110	01 COURTS/JUSTICE				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 03110	PUBLIC ORDER AND SAFETY LAW COURTS LAW COURTS OI COURTS/JUSTICE	Y AFFAIRS	Rs	Rs	
MR40	026 Anti-terrorism Court Mardan				
A03805 001 A03807 001	Travelling Allowance Travelling Allowance P.O.L Charges A.planes H.coptors S.Cars M/Cycle POL Charges A.planes H.coptors S.cars for Ger	nerator	30,000 30,000 150,000	32,000 32,000 269,000 269,000	
A039	TOTAL GENERAL		198,000	211,000	
A03901 001 A03902	Stationery Stationery Printing and Publication		24,000 24,000 8,000	26,000 26,000 9,000	
001 A03905 A03906 A03907	Printing and publication Newspapers Periodicals and Books Uniforms and Protective Clothing Advertising & Publicity		8,000 9,000 100,000 	9,000 10,000 105,000 9,000	
001 A03970 001	Advertising and Publicity Others Others		8,000 49,000 49,000	9,000 52,000 52,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		324,000	210,000	
A041	TOTAL PENSION		324,000	210,000	
A04114	Superannuation Encashment of L.P.R		324,000	210,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		24,000	600,000	
A052	TOTAL GRANTS-DOMESTIC		24,000	600,000	
A05216	Fin. Assis. to the families of G. Serv. who expire		24,000	600,000	
001	Fin. Assis. to the families of G.Serv. who exp		24,000	600,000	

03110	01 COURTS/JUSTICE				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 03110	PUBLIC ORDER AND SAFETY LAW COURTS LAW COURTS 11 COURTS/JUSTICE	Y AFFAIRS	Rs	Rs	
MR40	26 Anti-terrorism Court Mardan				
A06	TOTAL TRANSFERS		1,000	2,000	
A063	TOTAL ENTERTAINMENT & GIFTS		1,000	2,000	
A06301 001	Entertainments & Gifts Entertainment & Gifts		1,000 1,000	2,000 2,000	
A09	TOTAL PHYSICAL ASSETS		60,000	165,000	
A092	TOTAL COMPUTER EQUIPMENT		58,000	161,000	
A09201 001 A09202 001	Hardware Hardware Software Software		56,000 56,000 1,000 1,000	59,000 59,000 2,000 2,000	
A09203 001	I.T. Equipment Purchase of 3000 Tablets for ASDEO/School L	eader	1,000	100,000 100,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	2,000	
A09601 001	Plant and Machinery Plant and Machinery		1,000	2,000 2,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	2,000	
A09701 001	Furniture and fixtures Furniture & Fixture		1,000	2,000 2,000	
A13	TOTAL REPAIRS AND MAINTENANCE		124,000	2,695,000	
A130	TOTAL TRANSPORT		82,000	164,000	
A13001 001	Transport Transport		<u>82,000</u> 82,000	164,000 164,000	

03110	1 COURTS/JUSTICE				
	AL CUM OBJECT CLASSIFICATION ICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 031101 MR402		AFFAIRS	Rs	Rs	
	TOTAL MACHINERY AND EQUIPMENT		9,000	10,000	
A13101	Machinery and Equipment		9.000	10.000	
	Machinery and Equipment		9,000	10,000	
	TOTAL FURNITURE AND FIXTURE		12,000	13,000	
A13201	Furniture and Fixture		12,000	13,000	
	TOTAL BUILDINGS AND STRUCTURE		6,000	2,500,000	
A13301	Office Buildings		3.000	2.000.000	
	Office Buildings		3,000	2,000,000	
A13302	Residential Buildings		3,000	500,000	
001	Residential Buildings		3,000	500,000	
A137	TOTAL COMPUTER EQUIPMENT		15,000	8,000_	
A13701	Hardware		7,000	8,000	
A13702	Software		8,000		
Anti-ter	rorism Court Mardan		12,516,000	16,145,000	

03110	01 COURTS/JUSTICE			
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
03 031 0311 03110	PUBLIC ORDER AND SAFI LAW COURTS LAW COURTS 1 COURTS/JUSTICE	ETY AFFAIRS	Rs	Rs
MR40	001 District Attorney, Mardan			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		12,109,000	13,724,000
A011	TOTAL PAY	26	6,941,000	7,881,000
A011-1	TOTAL PAY OF OFFICERS	9	3,838,000	4,630,000
A01101	Total Basic Pay Of Officer	9	3,838,000	4,630,000
A011-2	TOTAL PAY OF OTHER STAFF	17	3,103,000	3,251,000
A01151	Total Basic Pay Other Staff	17.	3,103,000	3,251,000
A012	TOTAL ALLOWANCES		5,168,000	5,843,000
A012-1	TOTAL REGULAR ALLOWANCES		5,166,000	5,841,000
A01202	House Rent Allowance		675,000	736,000
	Conveyance Allowance		753,000	802,000
	Washing Allowance		5,000	8,000
A01208	Dress Allowance		6,000	8,000
A0120D	Integrated Allowance Medical Allowance		37,000 429,000	33,000 473,000
A01217 A0121T	Adhoc Relief Allowance 2013		429,000 137,000	473,000 154,000
A01211 A01224	Entertainment Allowance		137,000	5,000
A01224 A01226	Computer Allowance		36,000	38,000
A0122C	Adhoc Relief Allowance - 2015		95,000	107,000
A0122M	Adhoc Releif Allowance 2016		498,000	558,000
A0122Y	Ad-hoc Relief Allowance 2017		672,000	789,000
A01239	Special allowance		640,000	788,000
001	Special Allowance		640,000	788,000
A0123G	Ad-hoc Relief Allowance-2018		673,000	789,000
A0123P	Ad-hoc Relief Allowance 2019		510,000	553,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	JDING TA)	2,000	2,000

0311	01 COURTS/JUSTICE				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTS LAW COURTS 11 COURTS/JUSTICE	Y AFFAIRS	Rs	Rs	
MR40	001 District Attorney, Mardan				
A01274	Medical Charges		1,000	1,000	
001	Medical Charges		1,000	1,000	
A01278	Leave Salary		1,000	1,000	
001	Leave Salary		1,000	1,000	
A03	TOTAL OPERATING EXPENSES		427,000	843,000	
A032	TOTAL COMMUNICATIONS		54,000	71,000_	
A03201	Postage and Telegraph		3,000	20,000	
A03202	Telephone and Trunk Call		51,000	51,000	
A033	TOTAL UTILITIES		131,000	251,000	
A03303	Electricity		130,000	250,000	
001	Electricity		130,000	250,000	
A03304	Hot and Cold Weather Charges		1,000	1,000	
A036	TOTAL MOTOR VEHICLES		1,000	1,000	
A03603	Registration		1,000	1,000	
A038	TOTAL TRAVEL &		137,000	395,000	
	TRANSPORTATION				
A03805	Travelling Allowance		69,000	235,000	
001	Travelling Allowance		69,000	235,000	
A03807	P.O.L Charges A.planes		68,000	160,000	
	H.coptors S.Cars M/Cycle				
001	POL Charges A.planes H.coptors S.cars for Ge	enerator	68,000	160,000	
A039	TOTAL GENERAL		104,000	125,000_	
A03901	Stationery		45 000	66,000	
001	Stationery		45,000	66,000	
001			.5,000	,	

0311	01 COURTS/JUSTICE				
	J. JOHN JOSHOL	·			
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFET	Y AFFAIRS			
031	LAW COURTS				
0311	LAW COURTS				
03110	O1 COURTS/JUSTICE				
MR4	001 District Attorney, Mardan				
A03905	Newspapers Periodicals and Books		4,000	4,000	
A03907	Advertising & Publicity		8.000	8.000	
001	Advertising and Publicity		8,000	8,000	
A03917	Law Charges		5,000	5,000	
A03970	Others		42.000	42,000	
001	Others		42,000	42,000	
001			12,000	.2,000	
A04	TOTAL EMPLOYEES' RETIREMENT		648,000	1,000_	
	BENEFITS				
A041	TOTAL PENSION		648,000	1,000	
A O 4114	Consequentian Foreship (CL DD		(40,000	1.000	
A04114	Superannuation Encashment of L.P.R		648,000	1,000	
A 05	TOTAL GRANTS SUBSIDIES AND		24,000	1.000_	
A05	WRITE OFF LOANS				
	WRITE OFF LUANS				
A052	TOTAL GRANTS-DOMESTIC		24,000	1.000	
11002					
A05216	Fin. Assis. to the families of		24,000	1,000	
	G. Serv. who expire				
001	Fin. Assis. to the families of G.Serv. who exp		24,000	1,000	
A09	TOTAL PHYSICAL ASSETS		2,000	2,000	
1000	TOTAL DUDGULAGE OF TAXABLE		4 000	4 000	
A096	TOTAL PURCHASE OF PLANT &		1,000	1,000	
	MACHINERY				
A09601	Plant and Machinery		1,000	1.000	
001	Plant and Machinery		1,000	1,000	
001	Traine and ividenmery		1,000	1,000	
A097	TOTAL PURCHASE FURNITURE		1,000	1,000	
	& FIXTURE				
	-				
A09701	Furniture and fixtures		1,000	1,000	
001	Furniture & Fixture		1,000	1,000	

031101	1 COURTS/JUSTICE				
FUNCTION	AL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PARTI	ICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFETY	AFFAIRS			
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
MR400	1 District Attorney, Mardan				
A13	TOTAL REPAIRS AND MAINTENANCE		97,000	109,000	
A130	TOTAL TRANSPORT		38,000	50,000	
A13001	Transport		38 000	50.000	
	Transport		38,000	50,000	
			***	***	
	TOTAL MACHINERY AND EQUIPMENT		21,000	21,000	
•	2407-127/1				
A13101	Machinery and Equipment		21,000	21,000	
001	Machinery and Equipment		21,000	21,000	
	TOTAL FURNITURE AND FIXTURE		38,000	38,000	
]	FIATURE				
A13201 I	Furniture and Fixture		38,000	38,000	
District .	Attorney, Mardan		13,307,000	14,680,000	

FUNCTIONAL CUM OBJECT CLASSIFICATION NUMBER OF POSTS ESTIMATES 2020-2021 2020-2021 #### POSTS
AND PARTICULARS OF THE SCHEME POSTS 2020-2021 RS RS RS 03
Rs Rs Rs Rs Rs Rs Rs Rs
Rs Rs Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS 031 LAW COURTS 031101 COURTS/JUSTICE NR4011 Session Courts (District & Session Judges) Nowshehra A01 TOTAL EMPLOYEES RELATED EXPENSES. A011 TOTAL PAY 79 30,194,000 32,417,000 A011-1 TOTAL PAY OF OFFICERS 28 19,206,000 19,003,000 A01101 Total Basic Pay Of Officer 28 18,918,000 18,729,000 A011-2 TOTAL PAY OF OTHER STAFF 51 10,988,000 13,414,000 A011-3 Total Basic Pay Other Staff 51 10,988,000 13,414,000 A011-2 TOTAL ALLOWANCES 45,368,000 47,915,000
Judges) Nowshehra A01 TOTAL EMPLOYEES RELATED EXPENSES. 75,562,000 80,332,000 A011 TOTAL PAY 79 30,194,000 32,417,000 A011-1 TOTAL PAY OF OFFICERS 28 19,206,000 19,003,000 A01101 Total Basic Pay Of Officer 28 18,918,000 18,729,000 A01102 Personal pay 288,000 274,000 A011-2 TOTAL PAY OF OTHER STAFF 51 10,988,000 13,414,000 A01151 Total Basic Pay Other Staff 51 10,988,000 13,414,000 A012 TOTAL ALLOWANCES 45,368,000 47,915,000
EXPENSES. A011 TOTAL PAY 79 30,194,000 32,417,000 A011-1 TOTAL PAY OF OFFICERS 28 19,206,000 19,003,000 A01101 Total Basic Pay Of Officer 28 18,918,000 18,729,000 A01102 Personal pay 288,000 274,000 A011-2 TOTAL PAY OF OTHER STAFF 51 10,988,000 13,414,000 A01151 Total Basic Pay Other Staff 51 10,988,000 13,414,000 A012 TOTAL ALLOWANCES 45,368,000 47,915,000
A011-1 TOTAL PAY OF OFFICERS 28 19,206,000 19,003,000 A01101 Total Basic Pay Of Officer 28 18,918,000 274,000 A011-2 TOTAL PAY OF OTHER STAFF 51 10,988,000 13,414,000 A011-1 TOTAL Basic Pay Other Staff 51 10,988,000 13,414,000 A012 TOTAL ALLOWANCES 45,368,000 47,915,000
A01101 Total Basic Pay Of Officer 28 18,918,000 18,729,000 A01102 Personal pay 288,000 274,000 A011-2 TOTAL PAY OF OTHER STAFF 51 10,988,000 13,414,000 A01151 Total Basic Pay Other Staff 51 10,988,000 13,414,000 A012 TOTAL ALLOWANCES 45,368,000 47,915,000
A01102 Personal pay 288,000 274,000 A011-2 TOTAL PAY OF OTHER STAFF 51 10,988,000 13,414,000 A01151 Total Basic Pay Other Staff 51 10,988,000 13,414,000 A012 TOTAL ALLOWANCES 45,368,000 47,915,000
A011-2 TOTAL PAY OF OTHER STAFF 51 10,988,000 13,414,000 A01151 Total Basic Pay Other Staff 51 10,988,000 13,414,000 A012 TOTAL ALLOWANCES 45,368,000 47,915,000
A01151 Total Basic Pay Other Staff 51 10,988,000 13,414,000 A012 TOTAL ALLOWANCES 45,368,000 47,915,000
A012 TOTAL ALLOWANCES 45,368,000 47,915,000
A012-1 TOTAL REGULAR ALLOWANCES 45 366 000 47 015 000
1012 1 1017H RECOURT REECONTRICES — 93, 111, 1111 — 97, 913, 11111
A01201 Senior Post Allowance 119,000 110,000
A01202 House Rent Allowance 2,366,000 2,097,000
A01203 Conveyance Allowance 2,540,000 2,528,000
A01207 Washing Allowance 35,000 36,000
A01208 Dress Allowance 20,000 21,000
A0120D Integrated Allowance 49,000 51,000
A0120K Special Judicial Allowance 11,861,000 11,234,000
A01217 Medical Allowance 1,929,000 1,712,000
A0121T Adhoc Relief Allowance 2013 606,000 615,000
A01224 Entertainment Allowance 59,000 54,000
A01226 Computer Allowance 108,000 112,000
A0122C Adhoc Relief Allowance - 2015 414,000 420,000
A0122M Adhoc Releif Allowance 2016 2,284,000 2,161,000
A0122Y Ad-hoc Relief Allowance 2017 3,228,000 3,256,000
A0123G Ad-hoc Relief Allowance-2018 3,247,000 3,232,000
A0123P Ad-hoc Relief Allowance 2019 2,265,000 2,165,000
A01241 Utility allowance for electricity 6,193,000 10,099,000

0311	01 COURTS/JUSTICE			
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
		_		
			Rs	Rs
03	PUBLIC ORDER AND SAFET	TY AFFAIRS		
031	LAW COURTS			
0311	LAW COURTS			
03110	01 COURTS/JUSTICE			
NR40	O11 Session Courts (District & Sess	sion		
111740	Judges) Nowshehra	51011		
	oudes, nonsiena			
A01248	Judicial Allowance		8,043,000	8,012,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDI	NG TA)	2,000	
A01274	Medical Charges		1,000	
001	Medical Charges		1,000	
A01278	Leave Salary		1,000	
001	Leave Salary		1,000	
A03	TOTAL OPERATING EXPENSES		4.613.000	5.038.000
1100	TOTAL VIEW NO. DATE OF THE PROPERTY OF THE PRO			
A032	TOTAL COMMUNICATIONS		376,000	529,000
A03201	Postage and Telegraph		200,000	210,000
A03202	Telephone and Trunk Call		176,000	319,000
4.022			2.916.000	2 117 000
A033	TOTAL UTILITIES		<u> </u>	3,116,000
A03301	Gas		1,488,000	1,688,000
	Electricity		1,420,000	1,420,000
001	Electricity		1,420,000	1,420,000
A03304	Hot and Cold Weather Charges		8,000	8,000
A036	TOTAL MOTOR VEHICLES		26,000	28,000
A02670	Others		26,000	28 000
A03670 001	Others		26,000	28,000
001	Outer 5		20,000	20,000
A038	TOTAL TRAVEL &		931,000	979,000
	TRANSPORTATION			,
A03805	Travelling Allowance		327,000	344,000
001	Travelling Allowance		327,000	344,000
A03807	P.O.L Charges A.planes		586,000	616,000
	H.coptors S.Cars M/Cycle			

0311	01 COURTS/JUSTICE				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTS LAW COURTS OI COURTS/JUSTICE	Y AFFAIRS	Rs	Rs	
NR40	O11 Session Courts (District & Sess Judges) Nowshehra	ion			
001	POL Charges A.planes H.coptors S.cars for G	enerator	586,000	616,000	
A03808	Conveyance Charges		18,000	19,000	
001	Conveyance Charges		18,000	19,000	
A039	TOTAL GENERAL		364,000	386,000	
A03901	Stationery		84 000	89.000	
001	Stationery		84,000	89,000	
A03902	Printing and Publication		1.000	2.000	
001	Printing and publication		1,000	2,000	
A03905	Newspapers Periodicals and Books		92,000	97,000	
A03906	Uniforms and Protective Clothing		73,000	77,000	
A03907	Advertising & Publicity		19 000	20.000	
001	Advertising and Publicity		19,000	20,000	
A03919	Payments to Other for Service		22,000	24.000	
	Rendered		,	,	
001	Payments to Others for Service Rendered		22,000	24,000	
A03970	Others		73,000	77.000	
001	Others		73,000	77,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		540,000	1,000	
A041	TOTAL PENSION		540,000	1,000_	
A04114	Superannuation Encashment of L.P.R		540,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		24,000	1,000	
A052	TOTAL GRANTS-DOMESTIC		24,000	1,000	
A05216	Fin. Assis. to the families of		24,000	1,000_	
001	G. Serv. who expire		24,000	1 000	
001	Fin. Assis. to the families of G.Serv. who exp	,	24,000	1,000	

0311	01 COURTS/JUSTICE				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTS LAW COURTS OI COURTS/JUSTICE	Y AFFAIRS	Rs	Rs	
NR40	11 Session Courts (District & Sess Judges) Nowshehra	sion			
A06	TOTAL TRANSFERS		75,000	79,000	
A063	TOTAL ENTERTAINMENT & GIFTS		75,000	79,000	
A06301	Entertainments & Gifts		75,000	79,000	
001	Entertainment & Gifts		75,000	79,000	
A09	TOTAL PHYSICAL ASSETS		31,000	11,845,000	
A092	TOTAL COMPUTER EQUIPMENT		4,000	11,814,000	
A09201	Hardware		1,000	2,000	
001	Hardware		1,000	2,000	
A09202	Software		1,000	2,000	
001	Software		1,000	2,000	
A09203	I.T. Equipment		2,000	11,810,000	
001	Purchase of 3000 Tablets for ASDEO/School I	Leader	2,000	11,810,000	
A095	TOTAL PURCHASE OF TRANSPORT		1,000	2,000	
A09501	Transport		1,000	2,000	
001	Transport		1,000	2,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		25,000	27,000	
A09601	Plant and Machinery		25,000	27,000	
001	Plant and Machinery		25,000	27,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	2,000	
A09701	Furniture and fixtures		1.000	2.000_	
A09/01	I dilitare und littares				

03110	1 COURTS/JUSTICE			
UNCTION	AL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TCULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
03	PUBLIC ORDER AND SAFET	V AFFAIDS	Rs	Rs
031	LAW COURTS	1 AFFAIRS		
0311	LAW COURTS			
031101				
NR401	1 Session Courts (District & Sess	sion		
112101	Judges) Nowshehra	740 1		
A13	TOTAL REPAIRS AND MAINTENANCE		886,000	4,379,000
A130	TOTAL TRANSPORT		137,000	144,000
A13001	Transport		137,000	144,000
001	Transport		137,000	144,000
A131	TOTAL MACHINERY AND		71,000	75,000
,	EQUIPMENT			
A13101	Machinery and Equipment		71,000	75,000
001	Machinery and Equipment		71,000	75,000
A132	TOTAL FURNITURE AND		71,000	75,000
,	FIXTURE			
A13201	Furniture and Fixture		71,000	75,000
A133	TOTAL BUILDINGS AND		527,000	4,000,000
	STRUCTURE			
A13301	Office Buildings		339,000	2,000,000
	Office Buildings		339,000	2,000,000
	Residential Buildings		188,000	2,000,000
001	Residential Buildings		188,000	2,000,000
A137	TOTAL COMPUTER EQUIPMENT		80,000	85,000
. 10001			7 0 000	(1.000
	Hardware		58,000	61,000
A13702	Hardware Software I.T. Equipment		58,000 11,000 11,000	61,000 12,000 12,000

031101	COURTS/JUSTICE				
	CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFET	ΓY AFFAIRS			
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
NR4011	Session Courts (District & Ses	sion			
	Judges) Nowshehra				
Sossion Cou	rts (District & Session		81,731,000	101,675,000	
Judges) Nov	•		01,731,000	101,073,000	

0311	01 COURTS/JUSTICE				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTS LAW COURTS 01 COURTS/JUSTICE	TY AFFAIRS	Rs	Rs	
NR40	13 Civil Courts (Civil Judges) No	owshera			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		79,302,000	86,156,000	
A011	TOTAL PAY	113	31,571,000	32,228,000	
A011-1	TOTAL PAY OF OFFICERS	<u>26</u>	12,565,000	12,362,000	
A01101	Total Basic Pay Of Officer	26	12,565,000	12,362,000	
A011-2	TOTAL PAY OF OTHER STAFF	<u>87</u>	19,006,000	19,866,000	
A01151	Total Basic Pay Other Staff	87	19,006,000	19,866,000	
A012	TOTAL ALLOWANCES		47,731,000	53,928,000	
A012-1	TOTAL REGULAR ALLOWANCES		47,729,000	53,928,000	
A01202	House Rent Allowance		2,563,000	2,702,000	
A01203	Conveyance Allowance		3,630,000	3,633,000	
A01207	Washing Allowance		7,000	8,000	
A01208	Dress Allowance		2,000	2,000	
A0120D	Integrated Allowance		47,000	51,000	
A0120K	Special Judicial Allowance		10,666,000	10,910,000	
A01217	Medical Allowance		1,947,000	2,012,000	
A0121A	Ad - hoc Allowance - 2011			3,000	
A0121T	Adhoc Relief Allowance 2013		509,000	512,000	
A01224	Entertainment Allowance		18,000	13,000	
A01226	Computer Allowance		186,000	186,000	
A0122C	Adhoc Relief Allowance - 2015		367,000	374,000	
A0122M			2,259,000	2,261,000	
A0122Y	Ad-hoc Relief Allowance 2017		3,066,000	3,223,000	
A01233	Unattractive Area Allowance		1,000		
001	Unattractive Area Allowance		1,000	2 100 000	
A0123G	Ad-hoc Relief Allowance-2018		3,066,000	3,199,000	
A0123P	Ad-hoc Relief Allowance 2019		2,182,000	2,330,000	
A01241	Utility allowance for electricity		6,821,000	11,936,000	

0311	01 COURTS/JUSTICE			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
11112 1111		2020-2021	2020-2021	2020-2021
			Rs	Rs
03	PUBLIC ORDER AND SAFET	TY AFFAIRS		
031	LAW COURTS			
0311	LAW COURTS OF COURTS/JUSTICE			
03110	OI COURTS/JUSTICE			
NR40	Ol3 Civil Courts (Civil Judges) No	owshera		
A01248	Judicial Allowance		10,392,000	10,573,000
A012.2	TOTAL OTHER ALLOWANCESCEVOLUM	NC TA)	2.000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDI	ING IA)		
A01274	Medical Charges		1,000	
001	Medical Charges		1,000	
A01278	Leave Salary		1,000	
001	Leave Salary		1,000	
A03	TOTAL OPERATING EXPENSES		1,532,000	1,712,000
A032	TOTAL COMMUNICATIONS		96,000	194,000
A03201	Postage and Telegraph		40,000	42,000
A03202	Telephone and Trunk Call		56,000	152,000
A033	TOTAL UTILITIES		653,000	690,000
11000				,
A 02202	Plantrinity		652,000	689 000
A03303 001	Electricity Electricity		652,000	689,000
	Hot and Cold Weather Charges		1,000	1,000
110000 F	Ma Cold Camer Charges		1,000	1,000
A036	TOTAL MOTOR VEHICLES		56,000	60,000
A03603	Registration		50,000	53,000
A03670	Others		6,000	7,000
001	Others		6,000	7,000
A 0.28	TOTAL TRAVEL &		305,000	323,000
A038	TOTAL TRAVEL & TRANSPORTATION		202,000	.52.5,000
A 02001	Tuoining domestic		1 000	2.000
A03801	Training - domestic PITE Domestic		1,000 1,000	2,000 2,000
001 A03805	Travelling Allowance		1,000	182,000
001	Travelling Allowance Travelling Allowance		173,000	182,000
001	Travelling Anowance		173,000	102,000

03110	01 COURTS/JUSTICE				
0311	OI COURTS/SUSTICE				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFETY	AFFAIRS			
031	LAW COURTS				
0311	LAW COURTS				
03110	1 COURTS/JUSTICE				
NR40	13 Civil Courts (Civil Judges) Nov	vshera			
A03807	P.O.L Charges A.planes		123,000	130,000	
	H.coptors S.Cars M/Cycle				
001	POL Charges A.planes H.coptors S.cars for Ger	nerator	123,000	130,000	
A03808	Conveyance Charges		8,000	9,000	
001	Conveyance Charges		8,000	9,000	
4.020	TOTAL CENEDAL		422,000	445.000	
A039	TOTAL GENERAL		422,000	445,000	
A03901	Stationery		74 000	78 000_	
001	Stationery		74,000	78,000	
A03902	Printing and Publication		75.000	79,000	
001	Printing and publication		75,000	79,000	
A03905	Newspapers Periodicals and Books		98,000	103,000	
A03906	Uniforms and Protective Clothing		80,000	84,000	
A03907	Advertising & Publicity		17.000	18.000	
001	Advertising and Publicity		17,000	18,000	
A03919	Payments to Other for Service		16.000	17.000	
	Rendered		,	, _	
001	Payments to Others for Service Rendered		16,000	17,000	
A03970	Others		62,000	66,000	
001	Others		62,000	66,000	
A04	TOTAL EMPLOYEES' RETIREMENT		54,000	1,000	
A04	BENEFITS RETIREMENT		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,000	
A041	TOTAL PENSION		54,000_	1,000	
			7 4 000	4.000	
A04114	Superannuation Encashment of L.P.R		54,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		24,000	1,000	
A052	TOTAL GRANTS-DOMESTIC		24,000	1,000	
A05216	Fin. Assis. to the families of G. Serv. who expire		24,000	1,000_	

0311	01 COURTS/JUSTICE			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTS LAW COURTS OI COURTS/JUSTICE	Y AFFAIRS	Rs	Rs
NR40	Civil Courts (Civil Judges) No.	owshera		
001	Fin. Assis. to the families of G.Serv. who exp)	24,000	1,000
A09	TOTAL PHYSICAL ASSETS		6,000	360,000
A092	TOTAL COMPUTER EQUIPMENT		3,000	354,000
A09201	Hardware		1,000	2,000
001	Hardware		1,000	2,000
A09202	Software		1,000	2,000
001	Software		1,000	2,000
A09203 001	I.T. Equipment Purchase of 3000 Tablets for ASDEO/School I	Leader	1,000	350,000 350,000
A095	TOTAL PURCHASE OF TRANSPORT		1,000	2,000
A09501	Transport		1,000	2,000
001	Transport		1,000	2,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	2,000
A09601	Plant and Machinery		1,000	2,000
001	Plant and Machinery		1,000	2,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	2,000
A 00701			1 000	2,000
A09701	Furniture and fixtures Furniture & Fixture		1,000	
001	runniure & rixture		1,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		118,000	1,815,000
A130	TOTAL TRANSPORT		14,000	15,000
A13001	Transport		14,000	15,000
001	Transport		14,000	15,000
	*		,	-,

0311	01 COURTS/JUSTICE				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 03110 NR40			Rs	Rs	
A131	TOTAL MACHINERY AND EQUIPMENT		34,000	36,000	
A13101	Machinery and Equipment		34.000	36.000_	
001	Machinery and Equipment		34,000	36,000	
A132	TOTAL FURNITURE AND FIXTURE		23,000	25,000	
A13201	Furniture and Fixture		23,000	25,000	
A133	TOTAL BUILDINGS AND STRUCTURE		11,000	1,700,000	
A13301	Office Buildings		5.000_	800.000	
001	Office Buildings		5,000	800,000	
A13302	Residential Buildings		6,000	900,000	
001	Residential Buildings		6,000	900,000	
A137	TOTAL COMPUTER EQUIPMENT		36,000	39,000	
A13701	Hardware		29,000	31,000	
A13703	I.T. Equipment		7,000	8,000	
Civil (Courts (Civil Judges) Nowshera		81,036,000	90,045,000	

0311	01 COURTS/JUSTICE				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	RTICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
03 031 0311 0311	PUBLIC ORDER AND SAFE LAW COURTS LAW COURTS OI COURTS/JUSTICE	TY AFFAIRS	Rs	Rs	
0011	or coerris, c estres				
NR42	Process Serving Establishment Subordinate Judges Courts, Nowshera.	t for			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		5,408,000	5,745,000	
A011	TOTAL PAY	20	2,547,000	2,449,000	
A011-1	TOTAL PAY OF OFFICERS	1	446,000	471,000	
A01101	Total Basic Pay Of Officer	1	446,000	471,000	
A011-2	TOTAL PAY OF OTHER STAFF	<u>19</u>	2,101,000	1,978,000	
A01151	Total Basic Pay Other Staff	19	2,101,000	1,978,000	
A012	TOTAL ALLOWANCES		2,861,000	3,296,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,859,000	3,296,000	
A01202	House Rent Allowance		190,000	196,000	
A01203	Conveyance Allowance		279,000	288,000	
A01217	Medical Allowance		162,000	167,000	
A0121T	Adhoc Relief Allowance 2013		45,000	47,000	
A0122C	Adhoc Relief Allowance - 2015		32,000	33,000	
A0122M	Adhoc Releif Allowance 2016		167,000	173,000	
A0122Y			228,000	245,000	
A0123G			228,000	245,000	
A0123P	Ad-hoc Relief Allowance 2019		228,000	245,000	
A01241	Utility allowance for electricity		414,000	841,000	
A01248	Judicial Allowance		886,000	816,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUI	DING TA)	2,000		
A01274	Medical Charges		1,000		
001	Medical Charges		1,000		
A01278	Leave Salary		1,000		

0311	01 COURTS/JUSTICE				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 03110	PUBLIC ORDER AND SAFETY LAW COURTS LAW COURTS OI COURTS/JUSTICE	AFFAIRS	Rs	Rs	
NR42	Process Serving Establishment for Subordinate Judges Courts, Nowshera.	or			
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		77,000	825,000	
A036	TOTAL MOTOR VEHICLES		36,000	38,000	
A03603	Registration		36,000	38,000	
A038	TOTAL TRAVEL & TRANSPORTATION		8,000	752,000	
A03805	Travelling Allowance		1,000	2,000	
001	Travelling Allowance		1,000	2,000	
A03807	P.O.L Charges A.planes		7,000	750,000	
001	H.coptors S.Cars M/Cycle POL Charges A.planes H.coptors S.cars for Ger	nerator	7,000	750,000	
A039	TOTAL GENERAL		33.000	35,000	
AUSY	TOTAL GENERAL		22,11111	33,000	
A03906	Uniforms and Protective Clothing		33,000	35,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		135,000	1,000	
A041	TOTAL PENSION		135,000	1,000	
A04114	Superannuation Encashment of L.P.R		135,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		24,000	1,000	
A052	TOTAL GRANTS-DOMESTIC		24,000	1,000	

0311	01	COURTS/JUSTICE				
FUNCTION	NAL (CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICUI	LARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
			2020-2021	2020-2021	2020-2021	
				Rs	Rs	
03		PUBLIC ORDER AND SAFET	Y AFFAIRS			
031		LAW COURTS				
0311	11	LAW COURTS				
03110	11	COURTS/JUSTICE				
NR42	13	Process Serving Establishment	for			
		Subordinate Judges Courts,				
		Nowshera.				
105216	т.			24.000	1.000	
A05216		Assis. to the families of erv. who expire		24,000	1,000	
001		Assis. to the families of G.Serv. who exp		24,000	1,000	
001	1.111.	Assis. to the families of G.Serv. who exp)	24,000	1,000	
A13	TOT	AL REPAIRS AND MAINTENANCE		33,000	147,000	
A130	TOT	AL TRANSPORT		33,000	147,000	
A13001	Trans	sport		33,000	147,000	
001	Trans			33,000	147,000	
		-				
Process	Serv	ing Establishment for		5,677,000	6,719,000	
		Judges Courts,		2,011,000	0,112,000	
Nowsh		oudges cours,				
1,0,7,511						

0311	101 COURTS/JUSTICE			
FUNCTIO	ONAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	RTICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
03 031 0311 0311		ΓΥ AFFAIRS	Rs	Rs
0011	VI COCKIS/JCBIICE			
NR4	222 District Attorney, Nowshera			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		8,672,000	9,109,000
A011	TOTAL PAY	18	4,969,000	5,218,000
A011-1	TOTAL PAY OF OFFICERS	6	2,904,000	3,050,000
A01101	Total Basic Pay Of Officer	6	2,904,000	3,050,000
A011-2	TOTAL PAY OF OTHER STAFF	12	2,065,000	2,168,000
A01151	Total Basic Pay Other Staff	12	2,065,000	2,168,000
A012	TOTAL ALLOWANCES		3,703,000	3,891,000
A012-1	TOTAL REGULAR ALLOWANCES		3,701,000	3,889,000
A01202	House Rent Allowance		506,000	522,000
A01203	Conveyance Allowance		527,000	543,000
A01207	Washing Allowance		5,000	6,000
A01208			5,000	6,000
A0120D	Integrated Allowance		22,000	23,000
A01217	Medical Allowance		313,000	323,000
A0121T	Adhoc Relief Allowance 2013		97,000	100,000
A01224	Entertainment Allowance		6,000	7,000
A01226	Computer Allowance		36,000	38,000
A0122C	Adhoc Relief Allowance - 2015		66,000	69,000
A0122M	Adhoc Releif Allowance 2016		363,000	374,000
A0122Y	Ad-hoc Relief Allowance 2017		483,000	522,000
A01239	Special allowance		420,000	433,000
001	Special Allowance		420,000	433,000
A0123G	Ad-hoc Relief Allowance-2018		482,000	522,000
A0123P	Ad-hoc Relief Allowance 2019		370,000	401,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUD	ING TA)	2,000	2,000

03110	01 COURTS/JUSTICE				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PART	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFETY	AFFAIRS			
031	LAW COURTS				
0311 03110	LAW COURTS				
03110	1 COURTS/JUSTICE				
NR42	22 District Attorney, Nowshera				
A01274	Medical Charges		1,000	1,000	
001	Medical Charges		1,000	1,000	
A01278	Leave Salary		1,000	1,000	
001	Leave Salary		1,000	1,000	
A03	TOTAL OPERATING EXPENSES		289,000	790,000	
A032	TOTAL COMMUNICATIONS		38,000	85,000	
A032	TOTAL COMMUNICATIONS		.30,000	05,000	
A03201	Postage and Telegraph		2,000	5,000	
A03202	Telephone and Trunk Call		36,000	80,000	
A033	TOTAL UTILITIES		61,000	87,000	
11000					
A03303	Electricity		54,000	80,000	
001	Electricity		54,000	80,000	
A03304	Hot and Cold Weather Charges		7,000	7,000	
A036	TOTAL MOTOR VEHICLES		28,000	28,000	
A03603	Registration		28,000	28,000	
A038	TOTAL TRAVEL &		96,000	410,000	
	TRANSPORTATION		,	,	
A03805	Travelling Allowance		31,000	200,000	
001	Travelling Allowance		31,000	200,000	
A03807	P.O.L Charges A.planes		65,000	200,000	
001	H.coptors S.Cars M/Cycle	arator	65,000	200.000	
A03808	POL Charges A.planes H.coptors S.cars for Gen Conveyance Charges	C1 atO1	65,000	200,000 10,000	
AU36U6	Conveyance Charges			10,000	
A039	TOTAL GENERAL		66,000	180,000	
A03901	Stationery		24,000	70,000	

0311	01 COURTS/JUSTICE				
U311	UI COURTS/JUSTICE				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFETY	AFFAIRS			
031	LAW COURTS				
0311	LAW COURTS				
03110	O1 COURTS/JUSTICE				
NR42	22 District Attorney Newsbore				
NN42	22 District Attorney, Nowshera				
001	Stationery		24,000	70,000	
A03905	Newspapers Periodicals and Books		23,000	60,000	
A03970	Others		19,000	50,000	
001	Others		19,000	50,000	
A04	TOTAL EMPLOYEES' RETIREMENT		324,000	324,000	
AV7	BENEFITS		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.124,11111	
A041	TOTAL PENSION		324,000	324,000	
A04114	Superannuation Encashment of L.P.R		324,000	324,000	
A04114	Superannuation Encasiment of L.I.K		324,000	324,000	
A05	TOTAL GRANTS SUBSIDIES AND		24,000	24,000	
	WRITE OFF LOANS				
A052	TOTAL GRANTS-DOMESTIC		24,000	24.000	
AU52	TOTAL GRANTS-DOMESTIC		24,000	2 4 ,000	
A05216	Fin. Assis. to the families of		24,000	24,000	
001	G. Serv. who expire		24,000	24.000	
001	Fin. Assis. to the families of G.Serv. who exp		24,000	24,000	
A09	TOTAL PHYSICAL ASSETS		2,000	151,000	
A096	TOTAL PURCHASE OF PLANT &		1,000	1,000	
	MACHINERY				
A09601	Plant and Machinery		1,000	1,000	
001	Plant and Machinery		1,000	1,000	
A097	TOTAL PURCHASE FURNITURE		1,000	150,000	
	& FIXTURE				
A09701	Furniture and fixtures		1 000	150.000	
001	Furniture & Fixture		1,000	150,000	
001	Talliate & Thate		1,000	130,000	
A13	TOTAL REPAIRS AND MAINTENANCE		30,000	120,000	

0311	01 COURTS/JUSTICE				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 03110 NR42		AFFAIRS	Rs	Rs	
A130	TOTAL TRANSPORT		16,000	60,000	
A13001 001	Transport Transport		<u>16,000</u>	60,000 60,000	
A131	TOTAL MACHINERY AND EQUIPMENT		4,000	30,000	
A13101 001	Machinery and Equipment Machinery and Equipment		4,000	30,000 30,000	
A132	TOTAL FURNITURE AND FIXTURE		10,000	30,000	
A13201	Furniture and Fixture		10,000	30,000	
District	t Attorney, Nowshera		9,341,000	10,518,000	

0311	01 COURTS/JUSTICE			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
	The solution	2020-2021	2020-2021	2020-2021
03 031 0311 03110	PUBLIC ORDER AND SAFETY LAW COURTS LAW COURTS OI COURTS/JUSTICE	AFFAIRS	Rs	Rs
PR40	05 Advocate General			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		206,192,000	150,332,000
A011	TOTAL PAY	211	104,112,000	53,991,000
A011-1	TOTAL PAY OF OFFICERS	113	<u>87,056,000</u>	36,297,000
A01101	Total Basic Pay Of Officer	<u>43</u>	29,262,000	36,276,000
A01102	Personal pay		49,000	21,000
A01106	Total Pay of contract officer	70	57,745,000	
A011-2	TOTAL PAY OF OTHER STAFF	98	17,056,000	17,694,000
A01151	Total Basic Pay Other Staff	98	17 056 000	17 694 000
1101151	Jame Lay Care Start	_		,
A012	TOTAL ALLOWANCES		102,080,000	96,341,000
A012-1	TOTAL REGULAR ALLOWANCES		101,719,000	95,969,000
A 01202	House Dent Allewanes		12 (0) 000	10.054.000
A01202 A01203	House Rent Allowance Conveyance Allowance		12,696,000 6,151,000	10,854,000 4,412,000
A01203 A01207	Washing Allowance		27,000	28,000
A01207 A01208	Dress Allowance		9,000	10,000
A01200	Integrated Allowance		185,000	186,000
A0120E	Housing Subsidy Allowance		389,000	401,000
A0120L	Medical Allowance		2,817,000	2,296,000
A01217	Adhoc Relief Allowance 2013		579,000	649,000
A01211	Computer Allowance		108,000	156,000
A0122C	Adhoc Relief Allowance - 2015		402,000	456,000
A0122M	Adhoc Releif Allowance 2016		3,840,000	2,424,000
A0122N	Special Conveyance Allowance		1,068,000	1,224,000
	to Disbaled Employees		1,000,000	1,221,000
A0122Y	Ad-hoc Relief Allowance 2017		5,062,000	3,388,000
A01239	Special allowance		489,000	639,000
001	Special Allowance		489,000	639,000
	•		,	

03110	01 COURTS/JUSTICE				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
mid im	THE SCHEWE	2020-2021	2020-2021	2020-2021	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFET	Y AFFAIRS			
031	LAW COURTS				
0311	LAW COURTS				
03110	1 COURTS/JUSTICE				
PR400	05 Advocate General				
1.0122G	A.I. D.E. C.A.II. 2010		5 507 000	2 200 000	
A0123G	Ad-hoc Relief Allowance-2018		5,587,000	3,388,000	
A0123P	Ad-hoc Relief Allowance 2019		5,292,000	2,953,000	
A01241	Utility allowance for electricity		4,324,000	3,719,000	
A01248	Judicial Allowance		6,351,000	6,565,000	
A01252	Non Practising Allowance		46,076,000	52,221,000	
A01270 001	Other		267,000		
001	Others		267,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDIT	NG TA)	361,000	372,000	
A01271	Overtime Allowance		336,000	347,000	
A01274	Medical Charges		24,000	24,000	
001	Medical Charges		24,000	24,000	
A01278	Leave Salary		1,000	1,000	
001	Leave Salary		1,000	1,000	
A03	TOTAL OPERATING EXPENSES		29,916,000	40,070,000	
A032	TOTAL COMMUNICATIONS		968,000	1,704,000	
A03201	Postage and Telegraph		150,000	200,000	
A03202	Telephone and Trunk Call		814,000	1,500,000	
A03270	Others		4,000	4,000	
A033	TOTAL UTILITIES		18,000	501,000	
				, <u> </u>	
A03303	Electricity		17,000	500,000	
001	Electricity		17,000	500,000	
A03304	Hot and Cold Weather Charges		1,000	1,000	
A036	TOTAL MOTOR VEHICLES		50,000	50,000	
A03603	Registration		50,000	50,000	

0311	01 COURTS/JUSTICE				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTS LAW COURTS OI COURTS/JUSTICE	TY AFFAIRS	Rs	Rs	
PR40	05 Advocate General				
A038	TOTAL TRAVEL & TRANSPORTATION		3,941,000	9,315,000	
A03805 001 A03807	Travelling Allowance Travelling Allowance P.O.L Charges A.planes		2,481,000 2,481,000 1,445,000	6,500,000 6,500,000 2,800,000	
001 A03808 001	H.coptors S.Cars M/Cycle POL Charges A.planes H.coptors S.cars for Conveyance Charges Conveyance Charges	Generator	1,445,000 15,000 15,000	2,800,000 15,000 15,000	
A039	TOTAL GENERAL		24,939,000	28,500,000	
A03901 001 A03902	Stationery Stationery Printing and Publication		120,000 120,000 17,000	300,000 300,000 200,000	
001 A03905 A03907 001	Printing and publication Newspapers Periodicals and Books Advertising & Publicity Advertising and Publicity		17,000 190,000 	200,000 300,000 100,000 100,000	
A03917 A03970 001	Law Charges Others		24,153,000 444,000 444,000	27,000,000 600,000 600,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		54,000	1,000,000	
A041	TOTAL PENSION		54,000	1,000,000	
A04114	Superannuation Encashment of L.P.R		54,000	1,000,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		40,000	1,000	
A052	TOTAL GRANTS-DOMESTIC		40,000	1,000	

03110	01 COURTS/JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 03110	PUBLIC ORDER AND SAFETY LAW COURTS LAW COURTS 1 COURTS/JUSTICE	AFFAIRS	Rs	Rs	
PR40	05 Advocate General				
A05216	Fin. Assis. to the families of G. Serv. who expire		40,000	1,000	
001	Fin. Assis. to the families of G.Serv. who exp		40,000	1,000	
A09	TOTAL PHYSICAL ASSETS		48,000	896,000	
A092	TOTAL COMPUTER EQUIPMENT		45,000	45,000	
A09201 001 A09202 001	Hardware Hardware Software		19,000 19,000 26,000 26,000	19,000 19,000 26,000 26,000	
A095	TOTAL PURCHASE OF TRANSPORT		1,000	1,000	
A09501 001	Transport Transport		1,000	1,000 1,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	250,000	
A09601 001	Plant and Machinery Plant and Machinery		1,000	250,000 250,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	600,000	
A09701 001	Furniture and fixtures Furniture & Fixture		1,000	600,000	
A13	TOTAL REPAIRS AND MAINTENANCE		504,000	1,518,000	
A130	TOTAL TRANSPORT		421,000	1,421,000	
A13001 001	Transport Transport		<u>421,000</u> 421,000	1,421,000 1,421,000	

03110	01 COURTS/JUSTICE				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 03110 PR400		AFFAIRS	Rs	Rs	
A131	TOTAL MACHINERY AND EQUIPMENT		21,000	21,000	
A13101 001	Machinery and Equipment Machinery and Equipment		21,000 21,000	21,000 21,000	
A137	TOTAL COMPUTER EQUIPMENT		62,000	76,000	
A13701 A13702	Hardware Software		61,000 1,000	61,000 15,000	
Advoca	nte General		236,754,000	193,817,000	

0311	01 COURTS/JUSTICE				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 03110 PR47		AFFAIRS	Rs	Rs	
A01	TOTAL EMPLOYEES RELATED EXPENSES.		3,000	-	
A012	TOTAL ALLOWANCES		3,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING	G TA)	3,000		
A01273	Honoraria		1,000		
A01274	Medical Charges		1,000		
001	Medical Charges		1,000		
A01278	Leave Salary		1,000		
001	Leave Salary		1,000		
Litigat	ion Cell Law Department		3,000		

0311	01 COURTS/JUSTICE			
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
D IAN	2200EIRO OI IIII OCHENIE	2020-2021	2020-2021	2020-2021
		#U#U-#U#1	2020-2021	
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTS LAW COURTS OI COURTS/JUSTICE	CTY AFFAIRS	Rs	Rs
PR40	79 Session Courts (District & Se Judges) Peshawar	ession		
A01	TOTAL EMPLOYEES RELATED EXPENSES.		235,099,000	253,010,000
A011	TOTAL PAY	<u> 269</u>	90,400,000	104,602,000
A011-1	TOTAL PAY OF OFFICERS	<u>94</u>	58,424,000	66,925,000
A01101	Total Basic Pay Of Officer	94	57,909,000	65,938,000
A01102	Personal pay		515,000	974,000
A01105	Qualification Pay			13,000
A011-2	TOTAL PAY OF OTHER STAFF	175	31,976,000	37,677,000
A01151	Total Basic Pay Other Staff	<u>175</u>	31,976,000	37,677,000
A012	TOTAL ALLOWANCES		144,699,000	148,408,000
A012-1	TOTAL REGULAR ALLOWANCES		141,791,000	148,329,000
A01201	Senior Post Allowance		348,000	351,000
A01202	House Rent Allowance		11,035,000	9,175,000
A01203	Conveyance Allowance		9,290,000	8,765,000
A01207	Washing Allowance		83,000	78,000
A01208	Dress Allowance		45,000	45,000
A0120D	Integrated Allowance		187,000	185,000
A0120E	Housing Subsidy Allowance		2,682,000	2,776,000
A0120K	Special Judicial Allowance		34,225,000	35,283,000
A0120N	Special allowances @ 30% of basic pay for Secretar		9,000	
A01217	Medical Allowance		6,413,000	5,506,000
A0121T	Adhoc Relief Allowance 2013		1,842,000	1,766,000
A01224	Entertainment Allowance		171,000	173,000
A01226	Computer Allowance		288,000	297,000
A0122C	Adhoc Relief Allowance - 2015		1,262,000	1,206,000
	Adhoc Releif Allowance 2016		7,654,000	6,997,000
			•	•

0311	01 COURTS/JUSTICE				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03	PUBLIC ORDER AND SAFET	Y AFFAIRS	Rs	Rs	
031	LAW COURTS				
0311	LAW COURTS				
03110	O1 COURTS/JUSTICE				
PR40	79 Session Courts (District & Sess Judges) Peshawar	sion			
A0122N	Special Conveyance Allowance		236,000	238,000	
	to Disbaled Employees				
A0122Y	Ad-hoc Relief Allowance 2017		10,652,000	10,323,000	
A0123G	Ad-hoc Relief Allowance-2018		10,696,000	10,309,000	
A0123P	Ad-hoc Relief Allowance 2019		7,764,000	7,063,000	
A0123V	Secretariat Performance Allowance		21 454 000	24,000	
A01241 A01248	Utility allowance for electricity Judicial Allowance		21,454,000	33,502,000 14,207,000	
A01248 A01270	Other		15,395,000	60.000	
001 001	Others		60,000	60,000	
001	Outers		00,000	00,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDI	NG TA)	2,908,000	79,000	
A01274	Medical Charges		792.000	79 000	
001	Medical Charges		792,000	79,000	
A01278	Leave Salary		2,116,000		
001	Leave Salary		2,116,000		
A03	TOTAL OPERATING EXPENSES		15,523,000	25,051,000	
A032	TOTAL COMMUNICATIONS		354,000	616,000	
A03201	Postage and Telegraph		110,000	116,000	
A03202	Telephone and Trunk Call		244,000	500,000	
A033	TOTAL UTILITIES		11,713,000	18,001,000	
A03301	Gas		347,000	500,000	
A03303	Electricity		11,365,000	17,500,000	
001	Electricity		11,365,000	17,500,000	
A03304	Hot and Cold Weather Charges		1,000	1,000	
A036	TOTAL MOTOR VEHICLES		131,000	621,000	
			,	•	
A03603	Registration		111,000	600,000	

0311	101	COURTS/JUSTICE			
		CUM OBJECT CLASSIFICATION ULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
03 031 0311 03110	01	PUBLIC ORDER AND SAFET LAW COURTS LAW COURTS COURTS/JUSTICE	Y AFFAIRS	Rs	Rs
PR40	79	Session Courts (District & Sess Judges) Peshawar	ion		
A03670	Othe	ers		20.000	21.000
001	Othe	ers		20,000	21,000
A038		TAL TRAVEL & ANSPORTATION		2,417,000	4,520,000
A03801	Trai	ining - domestic		1,000	2,000
001		E Domestic		1,000	2,000
A03805	Trav	velling Allowance		383,000	1,583,000
001	Trav	velling Allowance		383,000	1,583,000
A03807		.L Charges A.planes		2,024,000	2,924,000
	H.co	optors S.Cars M/Cycle			
001		Charges A.planes H.coptors S.cars for G	enerator	2,024,000	2,924,000
A03808		veyance Charges		8,000	9,000
001		veyance Charges		8,000	9,000
A03809	CNO	G Charges (Govt)		1,000	2,000
A039	TO	TAL GENERAL		908,000	1,293,000
A03901	Stati	ionery		154,000	162,000
001	Stati	ionery		154,000	162,000
A03902		ting and Publication		244,000	544,000
001	Prin	iting and publication		244,000	544,000
A03905	New	vspapers Periodicals and Books		106,000	112,000
A03906	Unif	forms and Protective Clothing		250,000	263,000
A03907		rertising & Publicity		68,000	72,000
001	Adv	rertising and Publicity		68,000	72,000
A03919	•	ments to Other for Service dered		18,000	68,000
001	Payı	ments to Others for Service Rendered		18,000	68,000
A03970	Othe	ers		68,000	72,000
001	Othe	ers		68,000	72,000
A04	TO	TAL EMPLOYEES' RETIREMENT		2.794.000	1.099.000

0311	01 COURTS/JUSTICE			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
03 031 0311 03110	PUBLIC ORDER AND SAFETY LAW COURTS LAW COURTS OF COURTS/JUSTICE	Y AFFAIRS	Rs	Rs
PR40	79 Session Courts (District & Sessi Judges) Peshawar	on		
A041	TOTAL PENSION		2,794,000	1,099,000
A04106	Reimbursement of medical charges to pensioners		94,000	99,000
A04114	Superannuation Encashment of L.P.R		2,700,000	1,000,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,200,000	1,200,000
A052	TOTAL GRANTS-DOMESTIC		1,200,000	1,200,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,200,000	1,200,000
001	Fin. Assis. to the families of G.Serv. who exp		1,200,000	1,200,000
A06	TOTAL TRANSFERS		37,000	39,000
A063	TOTAL ENTERTAINMENT & GIFTS		37,000	39,000
A06301	Entertainments & Gifts		37,000	39,000
001	Entertainment & Gifts		37,000	39,000
A09	TOTAL PHYSICAL ASSETS		383,000	117,130,000
A092	TOTAL COMPUTER EQUIPMENT		136,000	6,870,000
A09201	Hardware		1,000	2,000
001	Hardware		1,000	2,000
A09202	Software		1,000	2,000
001	Software		1,000	2,000
A09203	I.T. Equipment		134,000	6,866,000
001	Purchase of 3000 Tablets for ASDEO/School Le	eader	134,000	6,866,000

01 COURTS/JUSTICE				
or coekis/gesitel				
NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
	2020-2021	2020-2021	2020-2021	
		Rs	Rs	
PUBLIC ORDER AND SAFETY LAW COURTS LAW COURTS OF COURTS/JUSTICE	AFFAIRS			
79 Session Courts (District & Session Judges) Peshawar	on			
TOTAL PURCHASE OF TRANSPORT		1,000	110,000,000	
Transport		1 000	110 000 000	
		· · · · · · · · · · · · · · · · · · ·		
map of t		1,000	110,000,000	
TOTAL PURCHASE OF PLANT & MACHINERY		245,000	258,000	
Plant and Machinery		245,000	258,000	
Plant and Machinery		245,000	258,000	
TOTAL PURCHASE FURNITURE & FIXTURE		1,000	2,000	
Furniture and fixtures		1,000	2,000	
Furniture & Fixture		1,000	2,000	
TOTAL REPAIRS AND MAINTENANCE		506,000	19,085,000	
TOTAL TRANSPORT		277,000	977,000	
Transport		277,000	977,000	
Transport		277,000	977,000	
TOTAL MACHINERY AND EQUIPMENT		21,000	23,000	
Machinery and Equipment		21,000	23,000	
Machinery and Equipment		21,000	23,000	
TOTAL FURNITURE AND FIXTURE		4,000	5,000	
Furniture and Fixture		4,000	5,000	
,	PUBLIC ORDER AND SAFETY LAW COURTS LAW COURTS LAW COURTS 1 COURTS/JUSTICE 79 Session Courts (District & Session Judges) Peshawar TOTAL PURCHASE OF TRANSPORT Transport Transport Total Purchase of Plant & MACHINERY Plant and Machinery Plant and Machinery TOTAL PURCHASE FURNITURE & FIXTURE Furniture and fixtures Furniture & Fixture TOTAL REPAIRS AND MAINTENANCE TOTAL TRANSPORT Transport Transport Transport Transport Transport Transport Transport Transport Total Machinery AND EQUIPMENT Machinery and Equipment Machinery and Equipment TOTAL FURNITURE AND FIXTURE	PUBLIC ORDER AND SAFETY AFFAIRS LAW COURTS LAW COURTS 1 COURTS/JUSTICE 79 Session Courts (District & Session Judges) Peshawar TOTAL PURCHASE OF TRANSPORT Transport Transport Total Purchase of Plant & MACHINERY Plant and Machinery Plant and Machinery Plant and Machinery TOTAL PURCHASE FURNITURE & FIXTURE Furniture and fixtures Furniture & Fixture TOTAL REPAIRS AND MAINTENANCE TOTAL TRANSPORT Transport Transport Total REPAIRS AND MAINTENANCE TOTAL TRANSPORT Total Machinery and Equipment Machinery and Equipment Machinery and Equipment TOTAL FURNITURE AND FIXTURE	NUMBER OF BUDGET CLASSIFICATION NUMBER OF BUDGET COULTS COULT	AL CUM OBJECT CLASSIFICATION NUMBER OF ESTIMATES ESTIMATES 2020-2021

NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
	2020-2021	2020-2021	2020-2021	
		Rs	Rs	
	Y AFFAIRS			
01 COURTS/JUSTICE				
79 Session Courts (District & Sessi	on			
Judges) Peshawar				
TOTAL BUILDINGS AND		129,000	18,000,000	
STRUCTURE				
Office Buildings		78,000	9,000,000	
Office Buildings		78,000	9,000,000	
Residential Buildings		51,000	9,000,000	
Residential Buildings		51,000	9,000,000	
TOTAL COMPUTER EQUIPMENT		75,000	80,000	
Hardware		23,000	25,000	
Software		38,000	40,000	
I.T. Equipment		14,000	15,000	
`		255,542,000	416,614,000	
	LAW COURTS LAW COURTS O1 COURTS/JUSTICE 79 Session Courts (District & Sessing Judges) Peshawar TOTAL BUILDINGS AND STRUCTURE Office Buildings Office Buildings Residential Buildings Residential Buildings TOTAL COMPUTER EQUIPMENT Hardware Software	PUBLIC ORDER AND SAFETY AFFAIRS LAW COURTS LAW COURTS OF COURTS/JUSTICE 79 Session Courts (District & Session Judges) Peshawar TOTAL BUILDINGS AND STRUCTURE Office Buildings Office Buildings Residential Buildings Residential Buildings TOTAL COMPUTER EQUIPMENT Hardware Software I.T. Equipment	TICULARS OF THE SCHEME POSTS 2020-2021 RS PUBLIC ORDER AND SAFETY AFFAIRS LAW COURTS LAW COURTS LAW COURTS OF COURTS/JUSTICE 79 Session Courts (District & Session Judges) Peshawar TOTAL BUILDINGS AND STRUCTURE Office Buildings Office Buildings Residential Buildings Residential Buildings Residential Buildings TOTAL COMPUTER EQUIPMENT Hardware Software 123,000 Software 138,000 1.T. Equipment 14,000	POSTS

0311	01 COURTS/JUSTICE			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTS LAW COURTS COURTS/JUSTICE	ΓΥ AFFAIRS	Rs	Rs
PR40	80 Process Serving Establishment and Session Judges Courts Pe			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		863,000	398,000
A011	TOTAL PAY	2	403,000	173,000
A011-2	TOTAL PAY OF OTHER STAFF	2	403,000	173,000
A01151	Total Basic Pay Other Staff	2	403,000	173,000
A012	TOTAL ALLOWANCES		460,000	225,000
A012-1	TOTAL REGULAR ALLOWANCES		458,000	225,000
A01202	House Rent Allowance		54,000	24,000
A01203	Conveyance Allowance		46,000	20,000
A01217	Medical Allowance		36,000	16,000
A0121T	Adhoc Relief Allowance 2013		8,000	4,000
	Adhoc Relief Allowance - 2015 Adhoc Releif Allowance 2016		6,000 29,000	3,000 13,000
A0122W A0122Y	Ad-hoc Relief Allowance 2017		40,000	18,000
A0123G	Ad-hoc Relief Allowance-2018		40,000	18,000
A0123P	Ad-hoc Relief Allowance 2019		40,000	18,000
A01241	Utility allowance for electricity		92,000	62,000
A01248	Judicial Allowance		67,000	29,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUD	ING TA)	2,000	
A01274	Medical Charges		1,000	
001	Medical Charges		1,000	
A01278	Leave Salary		1,000	
001	Leave Salary		1,000	
A03	TOTAL OPERATING EXPENSES		51,000	55,000

03110	01 COURTS/JUSTICE				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 03110	PUBLIC ORDER AND SAFETY LAW COURTS LAW COURTS OF COURTS/JUSTICE	AFFAIRS	Rs	Rs	
PR40	80 Process Serving Establishment D and Session Judges Courts Pesh				
A038	TOTAL TRAVEL & TRANSPORTATION		1,000	2,000	
A03805 001	Travelling Allowance Travelling Allowance		1,000	2,000 2,000	
A039	TOTAL GENERAL		50,000	53,000	
A03906	Uniforms and Protective Clothing		50,000	53,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		324,000	1,000	
A041	TOTAL PENSION		324,000	1,000	
A04114	Superannuation Encashment of L.P.R		324,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		24,000	1,000	
A052	TOTAL GRANTS-DOMESTIC		24,000	1,000	
A05216	Fin. Assis. to the families of G. Serv. who expire		24,000	1,000_	
001	Fin. Assis. to the families of G.Serv. who exp		24,000	1,000	
	s Serving Establishment District ession Judges Courts Peshawar		1,262,000	455,000	

FUNCTIONAL CUM OBJECT CLASSIFICATION NUMBER OF BUDGET REVISE AND PARTICULARS OF THE SCHEME POSTS ESTIMATES ESTIMATE RS RS 03 PUBLIC ORDER AND SAFETY AFFAIRS 031 LAW COURTS 0311 LAW COURTS 031101 COURTS/JUSTICE PR4081 Civil Courts (Civil Judges) Peshawar
Rs Rs 03 PUBLIC ORDER AND SAFETY AFFAIRS 031 LAW COURTS 0311 LAW COURTS 031101 COURTS/JUSTICE
93 PUBLIC ORDER AND SAFETY AFFAIRS 931 LAW COURTS 9311 LAW COURTS 931101 COURTS/JUSTICE
PR4081 Civil Courts (Civil Judges) Peshawar
A01 TOTAL EMPLOYEES RELATED 194,984,000 216,320,000 EXPENSES.
A011 TOTAL PAY 285 79,251,000 85,171,00
A011-1 TOTAL PAY OF OFFICERS 67 35,035,000 31,837,000
A01101 Total Basic Pay Of Officer 67 35,035,000 31,837,00
A011-2 TOTAL PAY OF OTHER STAFF 218 44,216,000 53,334,000
A01151 Total Basic Pay Other Staff 218 44,216,000 53,330,00
A01152 Personal pay 4,00
A012 TOTAL ALLOWANCES <u>115,733,000</u> 131,149,00
A012-1 TOTAL REGULAR ALLOWANCES <u>115,171,000</u> 130,365,00
A01202 House Rent Allowance 9,618,000 10,265,00 A01203 Conveyance Allowance 8,465,000 9,705,00
A01207 Washing Allowance 34,000 34,000 31,00
A01208 Dress Allowance 32,000 31,00 A0120D Integrated Allowance 197,000 228,00
A0120D Integrated Allowance 197,000 228,00 A0120E Housing Subsidy Allowance 1,301,000 1,903,00
A0120E Housing Subsidy Allowance 1,301,000 1,903,00 A0120K Special Judicial Allowance 28,538,000 26,153,00
A0120N Special allowances @ 30% of \$3,000 8,00
basic pay for Secretar
A01217 Medical Allowance 4,469,000 5,151,00
A0121T Adhoc Relief Allowance 2013 1,276,000 1,286,00
A01224 Entertainment Allowance 13,000 13,000
A01226 Computer Allowance 443,000 483,00
A0122C Adhoc Relief Allowance - 2015 865,000 892,00
A0122M Adhoc Releif Allowance 2016 5,527,000 5,855,00
A0122N Special Conveyance Allowance 99,000 75,00
to Disbaled Employees

0311	01 COURTS/JUSTICE				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
	or The Scheme	2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFET	Y AFFAIRS			
031	LAW COURTS				
0311 03110	LAW COURTS				
03110	01 COURTS/JUSTICE				
PR40	81 Civil Courts (Civil Judges) Pe	eshawar			
A0122Y	Ad-hoc Relief Allowance 2017		7,590,000	8,489,000	
A01233	Unattractive Area Allowance		8.000	, ,	
001	Unattractive Area Allowance		8,000		
A01239	Special allowance		27,000		
001	Special Allowance		27,000		
A0123G	Ad-hoc Relief Allowance-2018		7,605,000	8,403,000	
A0123P	Ad-hoc Relief Allowance 2019		5,229,000	6,158,000	
A01241	Utility allowance for electricity		16,679,000	29,796,000	
A01248	Judicial Allowance		17,013,000	15,375,000	
A01257	RC Allowance			31,000	
A01270	Other		140,000	31,000	
001	Others		140,000	31,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDI	NG TA)	562,000	784,000	
A01274	Medical Charges		199,000	784,000	
001	Medical Charges		199,000	784,000	
A01278	Leave Salary		363,000		
001	Leave Salary		363,000		
A03	TOTAL OPERATING EXPENSES		6,703,000	12,873,000	
A032	TOTAL COMMUNICATIONS		83,000	287,000	
A03201	Postage and Telegraph		82,000	87,000	
A03202	Telephone and Trunk Call		1,000	200,000	
A033	TOTAL UTILITIES		5,692,000	10,026,000	
A03303	Electricity		5,666,000	10,000,000	
001	Electricity		5,666,000	10,000,000	
A03304	Hot and Cold Weather Charges		26,000	26,000	
A036	TOTAL MOTOR VEHICLES		45,000	446,000	
A02602	Pagistration		2.000	2 000	
A03603	Registration		2,000	3,000	

0311	01 COURTS/JUSTICE				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTS LAW COURTS OI COURTS/JUSTICE	CTY AFFAIRS	Rs	Rs	
PR40	81 Civil Courts (Civil Judges) l	Peshawar			
A03670	Others		43,000	443,000	
001	Others		43,000	443,000	
A038	TOTAL TRAVEL & TRANSPORTATION		627,000	1,842,000	
A03801	Training - domestic		1.000	2.000_	
001	PITE Domestic		1,000	2,000	
A03805	Travelling Allowance		363,000	1,563,000	
001	Travelling Allowance		363,000	1,563,000	
A03807	P.O.L Charges A.planes		252,000	2.65,000	
	H.coptors S.Cars M/Cycle				
001	POL Charges A.planes H.coptors S.cars for	Generator	252,000	265,000	
A03808	Conveyance Charges		11,000	12,000	
001	Conveyance Charges		11,000	12,000	
A039	TOTAL GENERAL		256,000	272,000	
A03901	Stationery		7,000	8,000	
001	Stationery		7,000	8,000	
A03902	Printing and Publication		3,000	4,000	
001	Printing and publication		3,000	4,000	
A03905	Newspapers Periodicals and Books		76,000	80,000	
A03906	Uniforms and Protective Clothing		2,000	3,000	
A03907	Advertising & Publicity		100,000	105,000	
001	Advertising and Publicity		100,000	105,000	
A03970 001	Others Others		<u>68,000</u> 68,000	72,000 72,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		752,000	752,000	
A041	TOTAL PENSION		752,000	752,000	
A04114	Superannuation Encashment of L.P.R		752,000	752,000	

0311	01 COURTS/JUSTICE			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTS LAW COURTS OI COURTS/JUSTICE	Y AFFAIRS	Rs	Rs
PR40	81 Civil Courts (Civil Judges) Pe	eshawar		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		24,000	1,000
A052	TOTAL GRANTS-DOMESTIC		24,000	1,000
A05216	Fin. Assis. to the families of		24,000	1,000
001	G. Serv. who expire Fin. Assis. to the families of G.Serv. who exp	9	24,000	1,000
A06	TOTAL TRANSFERS		1,000	2,000
A063	TOTAL ENTERTAINMENT & GIFTS		1,000	2,000
A06301	Entertainments & Gifts		1,000	2,000
001	Entertainment & Gifts		1,000	2,000
A09	TOTAL PHYSICAL ASSETS		1,138,000	30,187,000
A092	TOTAL COMPUTER EQUIPMENT		1,110,000	30,155,000
A09201	Hardware		67,000	71,000
001 A09202	Hardware Software		67,000 80,000	71,000 84,000
001	Software		80,000	84,000
A09203	I.T. Equipment		963,000	30,000,000
001	Purchase of 3000 Tablets for ASDEO/School I	Leader	963,000	30,000,000
A095	TOTAL PURCHASE OF TRANSPORT		1,000	2,000
A09501	Transport		1,000	2,000
001	Transport		1,000	2,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		26,000	28,000

0311	01 COURTS/JUSTICE			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
			Rs	Rs
03	PUBLIC ORDER AND SAFET	Y AFFAIRS	KS	KS
031	LAW COURTS			
0311	LAW COURTS			
03110	1 COURTS/JUSTICE			
PR40	81 Civil Courts (Civil Judges) Pe	shawar		
A09601	Plant and Machinery		26,000	28,000
001	Plant and Machinery		26,000	28,000
A097	TOTAL PURCHASE FURNITURE		1,000	2,000
	& FIXTURE			
A09701	Furniture and fixtures		1.000	2,000
001	Furniture & Fixture		1,000	2,000
A13	TOTAL REPAIRS AND MAINTENANCE		343,000	1,362,000
A130	TOTAL TRANSPORT		68.000	72,000
				, <u> </u>
	_			
A13001 001	Transport Transport		68,000 68,000	72,000 72,000
001	Timopott		00,000	72,000
A131	TOTAL MACHINERY AND		102,000	108,000
	EQUIPMENT			
A13101	Machinery and Equipment		102.000	108.000
001	Machinery and Equipment		102,000	108,000
A132	TOTAL FURNITURE AND		102,000	108,000
	FIXTURE			
A13201	Furniture and Fixture		102,000	108,000
A133	TOTAL BUILDINGS AND		2,000	1,000,000
	STRUCTURE			
A13301	Office Buildings		2,000	1,000,000
001	Office Buildings		2,000	1,000,000
A137	TOTAL COMPUTER EQUIPMENT		69,000	74,000
A13701	Hardware		28,000	30,000
A13702	Software		22,000	24,000

031101	COURTS/JUSTICE				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 031101	PUBLIC ORDER AND SAFET LAW COURTS LAW COURTS COURTS/JUSTICE	TY AFFAIRS	Rs	Rs	
PR4081 Civil Courts (Civil Judges) Peshawar A13703 I.T. Equipment			19,000	20,000	
	s (Civil Judges) Peshawar		203,945,000	261,497,000	

NUMBER OF BUDGET REVISED AND PARTICULARS OF THE SCHEME POSTS 2020-2021 2020-					
AND PARTICULARS OF THE SCHEME POSTS 2020-2021 2020-2020 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2020 2020-2021	03110	01 COURTS/JUSTICE			
AND PARTICULARS OF THE SCHEME POSTS 2020-2021 Rs ESTIMATES 2020-2021	FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
No.					
03					-
O31					
Description Courts Description Descr				Rs	Rs
Description COURTS COURT			AFFAIRS		
PR4082 Process Serving Establishment for Subordinate Judges Courts, Peshawar.					
PR4082 Process Serving Establishment for Subordinate Judges Courts, Peshawar. A01					
Subordinate Judges Courts, Peshawar.	03110	T COURTS/JUSTICE			
A011 TOTAL PAY 96	PR408	Subordinate Judges Courts,	•		
A011-1 TOTAL PAY OF OFFICERS 1 500,000 471,000 A01101 Total Basic Pay Of Officer 1 500,000 471,000 A011-2 TOTAL PAY OF OTHER STAFF 95 16,333,000 18,007,000 A01151 Total Basic Pay Other Staff 95 16,333,000 18,007,000 A012 TOTAL ALLOWANCES 17,116,000 21,747,000 A012-1 TOTAL REGULAR ALLOWANCES 17,116,000 21,747,000 A01202 House Rent Allowance 1,650,000 2,002,000 A01203 Conveyance Allowance 1,599,000 1,925,000 A0120E Housing Subsidy Allowance 1,599,000 330,000 A01217 Medical Allowance 2013 303,000 330,000 A01217 Adhoc Relief Allowance 2013 303,000 306,000 A0121C Adhoc Relief Allowance 2013 303,000 366,000 A0122C Adhoc Relief Allowance 2016 1,111,000 1,335,000 A0122M Adhoc Relief Allowance 2016 1,111,000 1,335,000 to Disbaled Employees A0122Y Ad-hoc Relief Allowance 2017 1,480,000 1,848,000 A0123G Ad-hoc Relief Allowance 2019 1,480,000 1,848,000 A0123P Ad-hoc Relief Allowance 2019 1,484,000 1,848,000 A0124B Judicial Allowance for electricity 3,067,000 5,810,000 A0124B Judicial Allowance for electricity 3,067,000 5,810,000 A0124B Judicial Allowance for electricity 3,067,000 5,810,000 A0124B Judicial Allowance 6 3,178,000 2,771,000 2,771,000 2,771,000 A0124B Judicial Allowance 6 3,178,000 2,771,000 2,771,000 A0124B Judicial Allowance 6 3,178,000 2,771,000 2	A01			33,949,000	40,225,000
A011-1 TOTAL PAY OF OFFICERS 1 500,000 471,000 A01101 Total Basic Pay Of Officer 1 500,000 471,000 A011-2 TOTAL PAY OF OTHER STAFF 95 16,333,000 18,007,000 A01151 Total Basic Pay Other Staff 95 16,333,000 18,007,000 A012 TOTAL ALLOWANCES 17,116,000 21,747,000 A012-1 TOTAL REGULAR ALLOWANCES 17,116,000 21,747,000 A01202 House Rent Allowance 1,650,000 2,002,000 A01203 Conveyance Allowance 1,599,000 1,925,000 A0120E Housing Subsidy Allowance 1,599,000 330,000 A01217 Medical Allowance 2013 303,000 330,000 A01217 Adhoc Relief Allowance 2013 303,000 306,000 A0121C Adhoc Relief Allowance 2013 303,000 366,000 A0122C Adhoc Relief Allowance 2016 1,111,000 1,335,000 A0122M Adhoc Relief Allowance 2016 1,111,000 1,335,000 to Disbaled Employees A0122Y Ad-hoc Relief Allowance 2017 1,480,000 1,848,000 A0123G Ad-hoc Relief Allowance 2019 1,480,000 1,848,000 A0123P Ad-hoc Relief Allowance 2019 1,484,000 1,848,000 A0124B Judicial Allowance for electricity 3,067,000 5,810,000 A0124B Judicial Allowance for electricity 3,067,000 5,810,000 A0124B Judicial Allowance for electricity 3,067,000 5,810,000 A0124B Judicial Allowance 6 3,178,000 2,771,000 2,771,000 2,771,000 A0124B Judicial Allowance 6 3,178,000 2,771,000 2,771,000 A0124B Judicial Allowance 6 3,178,000 2,771,000 2	A011	TOTAL PAY	96	16 833 000	18 <i>4</i> 78 nnn
A011-2 TOTAL PAY OF OTHER STAFF 95 16,333,000 18,007,000. A011-2 TOTAL PAY OF OTHER STAFF 95 16,333,000 18,007,000. A011-3 TOTAL Basic Pay Other Staff 95 16,333,000 18,007,000. A012 TOTAL ALLOWANCES 17,114,000 21,747,000. A012-1 TOTAL REGULAR ALLOWANCES 17,114,000 21,747,000. A012-1 TOTAL REGULAR ALLOWANCES 1,599,000 1,925,000. A01202 Housing Subsidy Allowance 1,599,000 1,925,000. A01205 Housing Subsidy Allowance 3393,000 330,000 A01217 Medical Allowance 1,092,000 1,334,000. A0121T Adhoc Relief Allowance 2013 303,000 366,000. A0122C Adhoc Relief Allowance 2015 228,000 271,000. A0122M Adhoc Relief Allowance 2016 1,111,000 1,335,000. A0122N Special Conveyance Allowance 2016 1,111,000 1,335,000. A0122N Special Conveyance Allowance 2017 1,480,000 59,000 to Disbaled Employees A0122Y Ad-hoc Relief Allowance 2017 1,480,000 1,848,000. A0123G Ad-hoc Relief Allowance 2019 1,484,000 1,848,000. A0124B Judicial Allowance for electricity 3,067,000 5,810,000. A0124B Judicial Allowance 60 2,771,000	AVII	IVIM IAI	41		111,770; WW
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A011-2 TOTAL PAY OF OTHER STAFF 95 16,333,000 18,007,000 A01151 Total Basic Pay Other Staff 95 16,333,000 18,007,000 A012 TOTAL ALLOWANCES 17,116,000 21,747,000 A012-1 TOTAL REGULAR ALLOWANCES 17,114,000 21,747,000 A01202 House Rent Allowance 1,650,000 2,002,000 A01203 Conveyance Allowance 1,599,000 1,925,000 A01204 Housing Subsidy Allowance 393,000 330,000 A01217 Medical Allowance 2013 303,000 366,000 A01221 Adhoc Relief Allowance 2015 228,000 271,000 A01222 Adhoc Relief Allowance 2016 1,111,000 1,335,000 A0122N Special Conveyance Allowance 49,000 59,000 to Disbaled Employees 1,480,000 1,848,000 A0122Y Ad-hoc Relief Allowance 2017 1,480,000 1,848,000 A0123P Ad-hoc Relief Allowance 2019 1,484,000 1,848,000 A0124B Judicial Allowance for electricity	A01101	Total Basic Pay Of Officer	1	500,000	471 000
A01151 Total Basic Pay Other Staff 95 16,333,000 18,007,000 A012 TOTAL ALLOWANCES 17,116,000 21,747,000 A012-1 TOTAL REGULAR ALLOWANCES 17,114,000 21,747,000 A01202 House Rent Allowance 1,650,000 2,002,000 A01203 Conveyance Allowance 1,599,000 1,925,000 A01204 Housing Subsidy Allowance 393,000 330,000 A01217 Medical Allowance 1,092,000 1,334,000 A01217 Adhoc Relief Allowance 2013 303,000 366,000 A01222 Adhoc Relief Allowance - 2015 228,000 271,000 A0122M Adhoc Relief Allowance 2016 1,111,000 1,335,000 A0122N Special Conveyance Allowance 49,000 59,000 to Disbaled Employees 1,480,000 1,848,000 A0123F Ad-hoc Relief Allowance 2017 1,480,000 1,848,000 A0123P Ad-hoc Relief Allowance 2019 1,484,000 1,848,000 A0124B Utility allowance for electricity 3,067,000			_		
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A012 TOTAL ALLOWANCES 17,116,000 21,747,000 A012-1 TOTAL REGULAR ALLOWANCES 17,114,000 21,747,000 A01202 House Rent Allowance 1,650,000 2,002,000 A01203 Conveyance Allowance 1,599,000 1,925,000 A0120E Housing Subsidy Allowance 393,000 330,000 A01217 Medical Allowance 1,092,000 1,334,000 A01217 Adhoc Relief Allowance 2013 303,000 366,000 A01221 Adhoc Relief Allowance 2015 228,000 271,000 A0122M Adhoc Relief Allowance 2016 1,111,000 1,335,000 A0122N Special Conveyance Allowance 49,000 59,000 to Disbaled Employees 49,000 59,000 A0122Y Ad-hoc Relief Allowance 2017 1,480,000 1,848,000 A0123G Ad-hoc Relief Allowance 2019 1,484,000 1,848,000 A0123P Ad-hoc Relief Allowance 2019 1,484,000 5,810,000 A0124I Utility allowance for electricity 3,067,000 5,810,000 </td <td>A01151</td> <td>Total Basic Pay Other Staff</td> <td><u>95</u></td> <td>16,333,000</td> <td>18,007,000</td>	A01151	Total Basic Pay Other Staff	<u>95</u>	16,333,000	18,007,000
A012-1 TOTAL REGULAR ALLOWANCES 17,114,000 21,747,000 A01202 House Rent Allowance 1,650,000 2,002,000 A01203 Conveyance Allowance 1,599,000 1,925,000 A0120E Housing Subsidy Allowance 393,000 330,000 A01217 Medical Allowance 1,092,000 1,334,000 A01217 Adhoc Relief Allowance 2013 303,000 366,000 A0122C Adhoc Relief Allowance - 2015 228,000 271,000 A0122M Adhoc Relief Allowance 2016 1,111,000 1,335,000 A0122N Special Conveyance Allowance 49,000 59,000 to Disbaled Employees 49,000 59,000 A0122Y Ad-hoc Relief Allowance 2017 1,480,000 1,848,000 A0123P Ad-hoc Relief Allowance 2019 1,484,000 1,848,000 A01241 Utility allowance for electricity 3,067,000 5,810,000 A01248 Judicial Allowance 3,178,000 2,771,000		•			•
A01202 House Rent Allowance 1,650,000 2,002,000 A01203 Conveyance Allowance 1,599,000 1,925,000 A0120E Housing Subsidy Allowance 393,000 330,000 A01217 Medical Allowance 1,092,000 1,334,000 A01217 Adhoc Relief Allowance 2013 303,000 366,000 A0122C Adhoc Relief Allowance - 2015 228,000 271,000 A0122M Adhoc Releif Allowance 2016 1,111,000 1,335,000 A0122N Special Conveyance Allowance 49,000 59,000 to Disbaled Employees A0122Y Ad-hoc Relief Allowance 2017 1,480,000 1,848,000 A0123G Ad-hoc Relief Allowance 2019 1,484,000 1,848,000 A01241 Utility allowance for electricity 3,067,000 5,810,000 A01248 Judicial Allowance 3,178,000 2,771,000	A012	TOTAL ALLOWANCES		<u>17,116,000</u>	21,747,000
A01202 House Rent Allowance 1,650,000 2,002,000 A01203 Conveyance Allowance 1,599,000 1,925,000 A0120E Housing Subsidy Allowance 393,000 330,000 A01217 Medical Allowance 1,092,000 1,334,000 A01217 Adhoc Relief Allowance 2013 303,000 366,000 A0122C Adhoc Relief Allowance - 2015 228,000 271,000 A0122M Adhoc Releif Allowance 2016 1,111,000 1,335,000 A0122N Special Conveyance Allowance 49,000 59,000 to Disbaled Employees A0122Y Ad-hoc Relief Allowance 2017 1,480,000 1,848,000 A0123G Ad-hoc Relief Allowance 2019 1,484,000 1,848,000 A01241 Utility allowance for electricity 3,067,000 5,810,000 A01248 Judicial Allowance 3,178,000 2,771,000					
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A01203 Conveyance Allowance 1,599,000 1,925,000 A0120E Housing Subsidy Allowance 393,000 330,000 A01217 Medical Allowance 1,092,000 1,334,000 A0121T Adhoc Relief Allowance 2013 303,000 366,000 A0122C Adhoc Relief Allowance - 2015 228,000 271,000 A0122M Adhoc Relief Allowance 2016 1,111,000 1,335,000 A0122N Special Conveyance Allowance to Disbaled Employees 49,000 59,000 A0122Y Ad-hoc Relief Allowance 2017 1,480,000 1,848,000 A0123G Ad-hoc Relief Allowance 2019 1,484,000 1,848,000 A0123P Ad-hoc Relief Allowance 2019 1,484,000 1,848,000 A01241 Utility allowance for electricity 3,067,000 5,810,000 A01248 Judicial Allowance 3,178,000 2,771,000					
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A0122M Adhoc Releif Allowance 2016 1,111,000 1,335,000 A0122N Special Conveyance Allowance to Disbaled Employees 49,000 59,000 A0122Y Ad-hoc Relief Allowance 2017 1,480,000 1,848,000 A0123G Ad-hoc Relief Allowance-2018 1,480,000 1,848,000 A0123P Ad-hoc Relief Allowance 2019 1,484,000 1,848,000 A01241 Utility allowance for electricity 3,067,000 5,810,000 A01248 Judicial Allowance 3,178,000 2,771,000					
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A0123G Ad-hoc Relief Allowance-2018 1,480,000 1,848,000 A0123P Ad-hoc Relief Allowance 2019 1,484,000 1,848,000 A01241 Utility allowance for electricity 3,067,000 5,810,000 A01248 Judicial Allowance 3,178,000 2,771,000					
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A01241 Utility allowance for electricity 3,067,000 5,810,000 A01248 Judicial Allowance 3,178,000 2,771,000					
A01248 Judicial Allowance 3,178,000 2,771,000					
		•			
	A01248	Judicial Allowance		3,178,000	2,771,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 2,000	A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING	TA)	2,000	

0311	01 COURTS/JUSTICE			
FUNCTIO	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTS LAW COURTS OI COURTS/JUSTICE	Y AFFAIRS	Rs	Rs
PR40	Process Serving Establishment Subordinate Judges Courts, Peshawar.	for		
A01274	Medical Charges		1,000	
001	Medical Charges		1,000	
A01278	Leave Salary		1,000	
001	Leave Salary		1,000	
A03	TOTAL OPERATING EXPENSES		244,000	2,730,000
A036	TOTAL MOTOR VEHICLES		120,000	126,000
A03603	Registration		120,000	126,000
A038	TOTAL TRAVEL & TRANSPORTATION		24,000	2,499,000
A03805	Travelling Allowance		1,000	2,000
001	Travelling Allowance		1,000	2,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		23,000	2,497,000
001	POL Charges A.planes H.coptors S.cars for G	enerator	23,000	2,497,000
A039	TOTAL GENERAL		100,000	105,000
A03906	Uniforms and Protective Clothing		100,000	105,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		324,000	820,000
A041	TOTAL PENSION		324,000	820,000
A04114	Superannuation Encashment of L.P.R		324,000	820,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		24,000	1,000

0311	01 COURTS/JUSTICE				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 03110 PR40			Rs	Rs	
A052	TOTAL GRANTS-DOMESTIC		24,000	1,000	
A05216	Fin. Assis. to the families of G. Serv. who expire		24,000	1,000	
001	Fin. Assis. to the families of G.Serv. who exp		24,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE		2,000	598,000	
A130	TOTAL TRANSPORT		2,000	598,000	
A13001 001	Transport Transport		2,000	598,000 598,000	
	s Serving Establishment for linate Judges Courts, war.		34,543,000	44,374,000	

0311	01 COURTS/JUSTICE			
	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTS LAW COURTS OI COURTS/JUSTICE	TY AFFAIRS	Rs	Rs
PR40	78 Anti-terrorism Court-I, Peshav	war		
A01	TOTAL EMPLOYEES RELATED EXPENSES.		12,894,000	13,168,000
A011	TOTAL PAY	14	5,086,000	5,143,000
A011-1	TOTAL PAY OF OFFICERS	6	3,416,000	3,566,000
A01101	Total Basic Pay Of Officer	<u>6</u>	3,389,000	3,468,000
A01102	Personal pay		27,000	98,000
A011-2	TOTAL PAY OF OTHER STAFF	8.	1,670,000	1,577,000
A01151	Total Basic Pay Other Staff	8	1,670,000	1,577,000
A012	TOTAL ALLOWANCES		7,808,000	8,025,000
A012-1	TOTAL REGULAR ALLOWANCES		7,806,000	8,025,000
A01201	Senior Post Allowance		16,000	17,000
	House Rent Allowance		627,000	609,000
A01203	Conveyance Allowance		392,000	367,000
A01207	Washing Allowance		5,000	6,000
A01208	Dress Allowance		4,000	4,000
A0120D	Integrated Allowance		11,000	12,000
A0120K	-		1,814,000	1,904,000
A01210	Risk Allowance		748,000	779,000
001	Risk Allowance		748,000	779,000
A01217	Medical Allowance		273,000	263,000
A0121T	Adhoc Relief Allowance 2013		91,000	95,000
A01224	Entertainment Allowance		8,000	9,000
A01226	Computer Allowance		18,000	19,000
A0122C	_		63,000	66,000
A0122M			358,000	351,000
A0122Y	Ad-hoc Relief Allowance 2017		496,000	515,000
A01239	Special allowance		120,000	124,000
001	Special Allowance		120,000	124,000

03110	01 COURTS/JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	
		2020-2021	2020-2021	2020-2021	
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTS LAW COURTS 1 COURTS/JUSTICE	Y AFFAIRS	Rs	Rs	
PR407	78 Anti-terrorism Court-I, Peshawa	ar			
A0123G A0123P A01241 A01248	Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019 Utility allowance for electricity Judicial Allowance		872,000 290,000 882,000 718,000	515,000 293,000 1,471,000 606,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDIN	NG TA)	2,000		
A01274 001 A01278 001	Medical Charges Medical Charges Leave Salary Leave Salary		1,000 1,000 1,000 1,000		
A03	TOTAL OPERATING EXPENSES		466,000	902,000	
A032	TOTAL COMMUNICATIONS		53,000	135,000	
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		4,000 49,000	5,000 130,000	
A033	TOTAL UTILITIES		35,000	61,000	
A03302 A03303 001 A03304	Water Electricity Electricity Hot and Cold Weather Charges		4,000 11,000 11,000 20,000	1,000 40,000 40,000 20,000	
A036	TOTAL MOTOR VEHICLES		3,000	4,000	
A03670 001	Others Others		3,000 3,000	4,000	
A038	TOTAL TRAVEL & TRANSPORTATION		157,000	508,000	
A03801 001	Training - domestic PITE Domestic		1,000	2,000 2,000	

0311	01 COURTS/JUSTICE				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 03110	PUBLIC ORDER AND SAFETY LAW COURTS LAW COURTS 11 COURTS/JUSTICE	AFFAIRS	Rs	Rs	
PR40'	78 Anti-terrorism Court-I, Peshawa	r			
A03805 001 A03807	Travelling Allowance Travelling Allowance P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,000 1,000 147,000	2,000 2,000 495,000	
001 A03808 001	POL Charges A.planes H.coptors S.cars for Ger Conveyance Charges Conveyance Charges	nerator	147,000 <u>8,000</u> 8,000	495,000 9,000 9,000	
A039	TOTAL GENERAL		218,000	194,000	
A03901	Stationery		36,000	56,000_	
001	Stationery		36,000	56,000	
A03902	Printing and Publication		12.000	13.000	
001	Printing and publication		12,000	13,000	
A03905	Newspapers Periodicals and Books		7,000	12,000	
A03906	Uniforms and Protective Clothing		40,000	42,000	
A03907	Advertising & Publicity		75,000		
001	Advertising and Publicity		75,000		
A03917	Law Charges		26,000	28,000	
A03919	Payments to Other for Service		3,000	4,000_	
001	Rendered		2.000	4.000	
001	Payments to Others for Service Rendered		3,000	4,000 39,000	
A03970 001	Others Others		19,000	39,000	
				1.000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		648,000	1,11111	
A041	TOTAL PENSION		648,000	1,000_	
A04114	Superannuation Encashment of L.P.R		648,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		24,000	-	
	WRITE OFF LUANS				

0311	01 COURTS/JUSTICE				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFETY	AFFAIRS			
031	LAW COURTS				
0311	LAW COURTS				
03110	O1 COURTS/JUSTICE				
PR40	78 Anti-terrorism Court-I, Peshawar				
A052	TOTAL GRANTS-DOMESTIC		24.000_		
11002	TOTAL GRANTS DONALDTTC				
A05216	Fin. Assis. to the families of		24,000		
	G. Serv. who expire				
001	Fin. Assis. to the families of G.Serv. who exp		24,000		
A06	TOTAL TRANSFERS		1,000	2,000	
A063	TOTAL ENTERTAINMENT &		1.000	2,000	
11000	GIFTS				
A06301	Entertainments & Gifts		1,000	2,000	
001	Entertainment & Gifts		1,000	2,000	
A09	TOTAL PHYSICAL ASSETS		6,000	338,000	
A092	TOTAL COMPUTER EQUIPMENT		3,000	34,000	
A09201	Hardware		1.000	2.000	
001	Hardware		1,000	2,000	
A09202	Software		1,000	2,000	
001	Software		1,000	2,000	
A09203	I.T. Equipment		1,000	30,000	
001	Purchase of 3000 Tablets for ASDEO/School Lea	der	1,000	30,000	
A096	TOTAL PURCHASE OF PLANT &		2,000	302,000	
	MACHINERY				
A09601	Plant and Machinery		2,000	302,000	
001	Plant and Machinery		2,000	302,000	
A097	TOTAL PURCHASE FURNITURE		1,000	2,000	
	& FIXTURE				
A 00701	Eurniture and five-		1.000	2 000	
A09701 001	Furniture and fixtures Furniture & Fixture		1,000	2,000 2,000	
001	Turmture & Plature		1,000	2,000	

03110	01	COURTS/JUSTICE				
		CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 03110)1	PUBLIC ORDER AND SAFETY LAW COURTS LAW COURTS COURTS/JUSTICE	AFFAIRS	Rs	Rs	
PR40'	78	Anti-terrorism Court-I, Peshawar				
A13	тот	TAL REPAIRS AND MAINTENANCE		80,000	261,000	
A130	тот	TAL TRANSPORT		27,000	29,000	
A13001 001		isport isport		<u>27,000</u>	29,000 29,000	
A131		TAL MACHINERY AND JIPMENT		10,000	11,000	
A13101 001		hinery and Equipment hinery and Equipment		10,000	11,000 11,000	
A132		TAL FURNITURE AND TURE		5,000	6,000	
A13201	Furn	niture and Fixture		5,000	6,000	
A133		TAL BUILDINGS AND EUCTURE		10,000	205,000	
A13301 001		ce Buildings		<u>5,000</u> 5,000	200,000 200,000	
A13302	Resi	dential Buildings		5,000	5,000	
001	Resi	dential Buildings		5,000	5,000	
A137	тот	TAL COMPUTER EQUIPMENT		28,000	10,000	
A13701 A13702 A13703	Softv	lware ware Equipment		9,000 11,000 8,000	10,000	
Anti-te	rroris	sm Court-I, Peshawar		14,119,000	14,672,000	

0311	01 COURTS/JUSTICE			
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTS LAW COURTS OI COURTS/JUSTICE	TY AFFAIRS	Rs	Rs
PR40	08 District Attorney, Labour Cou Peshawar	ırt Peshawar		
A01	TOTAL EMPLOYEES RELATED EXPENSES.		7,193,000	7,558,000
A011	TOTAL PAY	14	4.027.000	4.202.000
		_		
A011-1	TOTAL PAY OF OFFICERS	4	2,329,000	2,445,000
401101	Total Posis Post Of Off	4	2 220 000	2 445 000
A01101	Total Basic Pay Of Officer	4	2,329,000	2,445,000
A011-2	TOTAL PAY OF OTHER STAFF	10	1,698,000	1,757,000
A01151	Total Basic Pay Other Staff	<u>10</u>	1,698,000	1,757,000
A012	TOTAL ALLOWANCES		3.166.000	3,356,000
AU12	TOTAL ALLOWANCES		.1, 11111,0000	-1-1-11-11111
A012-1	TOTAL REGULAR ALLOWANCES		3,131,000	3,321,000
Δ01202	House Rent Allowance		597,000	602,000
	Conveyance Allowance		412,000	419,000
A01203	Washing Allowance		5,000	6,000
A01207	Dress Allowance		6,000	6,000
A01200	Integrated Allowance		16,000	17,000
A0120E	Housing Subsidy Allowance		10,000	74,000
A0120E	Medical Allowance		257,000	260,000
A01217	Adhoc Relief Allowance 2013		83,000	85,000
A01211	Entertainment Allowance		6,000	7,000
A01224	Computer Allowance		36,000	38,000
A0122C	Adhoc Relief Allowance - 2015		59,000	60,000
A0122M			318,000	324,000
A0122W	Ad-hoc Relief Allowance 2017		392,000	421,000
A01221	Special allowance		240 000	248.000
001	Special Allowance		240,000	248,000
A0123G	Ad-hoc Relief Allowance-2018		393,000	421,000
A0123G A0123P	Ad-hoc Relief Allowance 2019		311,000	333,000
AU123F	And not Kener Anowaliet 2019		311,000	333,000

03110	01 COURTS/JUSTICE				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 03110	PUBLIC ORDER AND SAFETY LAW COURTS LAW COURTS COURTS/JUSTICE	Y AFFAIRS	Rs	Rs	
PR400	08 District Attorney, Labour Court Peshawar	t Peshawar			
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDIN	IG TA)	35,000	35,000	
A01274 001 A01278 001	Medical Charges Medical Charges Leave Salary Leave Salary		34,000 34,000 1,000 1,000	34,000 34,000 1,000 1,000	
A03	TOTAL OPERATING EXPENSES		2,120,000	3,421,000	
A032	TOTAL COMMUNICATIONS		65,000	124,000	
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		25,000 40,000	24,000 100,000	
A033	TOTAL UTILITIES		208,000	279,000	
A03301 A03303 001 A03304	Gas Electricity Electricity Hot and Cold Weather Charges		8,000 151,000 151,000 49,000	30,000 200,000 200,000 49,000	
A034	TOTAL OCCUPANCY COSTS		975,000	1,038,000	
A03402	Rent for Office Building		975,000	1,038,000	
A036	TOTAL MOTOR VEHICLES		20,000	1,000_	
A03603	Registration		20,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION		565,000	1,445,000_	
A03805 001	Travelling Allowance Travelling Allowance		386,000 386,000	1,000,000	

03110	01 COURTS/JUSTICE				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
mid ink	THE SCHEME	2020-2021	2020-2021	2020-2021	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFETY	AFFAIRS			
031	LAW COURTS				
0311	LAW COURTS				
03110	1 COURTS/JUSTICE				
PR400	08 District Attorney, Labour Court	Peshawar			
	Peshawar				
A03807	P.O.L Charges A.planes		162.000	420.000	
7103007	H.coptors S.Cars M/Cycle		102,000	720,000	
001	POL Charges A.planes H.coptors S.cars for General	erator	162,000	420,000	
A03808	Conveyance Charges		17,000	25,000	
001	Conveyance Charges		17,000	25,000	
4.020	TOTAL CENEDAL		287.000	534,000	
A039	TOTAL GENERAL		287,000	5.54,000	
A03901	Stationery		135,000	175,000	
001	Stationery		135,000	175,000	
A03902	Printing and Publication			100,000	
A03905	Newspapers Periodicals and Books		3,000	32,000	
A03907	Advertising & Publicity		53,000	27,000	
001	Advertising and Publicity		53,000	27,000	
A03970 001	Others Others		<u>96,000</u> 96,000	200,000 200,000	
001	Ollers		70,000	200,000	
A04	TOTAL EMPLOYEES' RETIREMENT		32,000	1,000	
	BENEFITS				
A041	TOTAL PENSION		32.000	1.000	
			,	,	
A04114	Superannuation Encashment of L.P.R		32,000	1,000	
A04114	Superannuation Encasiment of E.T.R		32,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND		24,000	1,000	
	WRITE OFF LOANS				
A052	TOTAL GRANTS-DOMESTIC		24,000	1,000	
			•	•	
A05216	Fin. Assis. to the families of		24,000	1,000	
	G. Serv. who expire		,	, —	
001	Fin. Assis. to the families of G.Serv. who exp		24,000	1,000	
A06	TOTAL TRANSFERS		104,000	130,000	
					

0311	01 COURTS/JUSTICE				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTS LAW COURTS COURTS/JUSTICE	Y AFFAIRS	Rs	Rs	
PR40	08 District Attorney, Labour Cour Peshawar	t Peshawar			
A063	TOTAL ENTERTAINMENT & GIFTS		104,000	130,000	
A06301	Entertainments & Gifts		104 000	130.000_	
001	Entertainment & Gifts		104,000	130,000	
A09	TOTAL PHYSICAL ASSETS		51,000	146,000	
A092	TOTAL COMPUTER EQUIPMENT		25,000	120,000	
A09201	Hardware		21,000	110,000	
001	Hardware		21,000	110,000	
A09202 001	Software Software		<u>4,000</u> 4,000	10,000 10,000	
001	Soliware		1,000	10,000	
A096	TOTAL PURCHASE OF PLANT &		25,000	25,000	
	MACHINERY				
A09601	Plant and Machinery		25 000	25,000	
001	Plant and Machinery		25,000	25,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	1,000_	
A09701	Furniture and fixtures		1,000	1.000_	
001	Furniture & Fixture		1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE		51,000	225,000	
A130	TOTAL TRANSPORT		15,000	125,000	
A13001	Transport		15 000	125 000	
001	Transport		15,000	125,000	

031101	COURTS/JUSTICE				
	L CUM OBJECT CLASSIFICATION CULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 031101 PR4008	PUBLIC ORDER AND SAFET LAW COURTS LAW COURTS COURTS/JUSTICE District Attorney, Labour Cour Peshawar		Rs	Rs	
	OTAL MACHINERY AND QUIPMENT		_	50,000	
A13101 M	achinery and Equipment			50,000	
	OTAL FURNITURE AND IXTURE		36,000	50,000	
A13201 Fu	urniture and Fixture		36,000	50,000	
District A Peshawar	ttorney, Labour Court Peshawar		9,575,000	11,482,000	

0311	01 COURTS/JUSTICE			
ELINIOTEC	NAT CHM ODDECT OF ACCRETCA DION	NUMBER OF	DIDGE	DEVICED
	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
AND PAR	TICULARS OF THE SCHEME	POSTS 2020 2021	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTS LAW COURTS OI COURTS/JUSTICE	Y AFFAIRS	Rs	Rs
PR40	07 District Attorney Service Tribut Peshawar	nl Peshaw		
A01	TOTAL EMPLOYEES RELATED EXPENSES.		12,419,000	11,992,000
A011	TOTAL PAY	22	7,258,000	6,659,000
			, ,	, ,
		_		
A011-1	TOTAL PAY OF OFFICERS	Z	3,766,000	3,792,000
A01101	Total Basic Pay Of Officer	Z	3 766 000	3.792.000
		-		
A011-2	TOTAL PAY OF OTHER STAFF	15	3,492,000	2,867,000
A01151	Total Basic Pay Other Staff	15	3 492 000	2.867.000
1101131	Tom Dane Tay Other Stati		1,77,1881	2., m1, m1
A012	TOTAL ALLOWANCES		5,161,000	5,333,000
A012-1	TOTAL REGULAR ALLOWANCES		5,144,000	5,305,000
A01202	House Rent Allowance		921,000	880,000
A01203	Conveyance Allowance		644,000	679,000
A01207	Washing Allowance		7,000	8,000
A01208	Dress Allowance		7,000	8,000
A0120D	Integrated Allowance		27,000	28,000
A0120E	Housing Subsidy Allowance		67,000	137,000
A01217	Medical Allowance		392,000	428,000
A0121T	Adhoc Relief Allowance 2013		130,000	130,000
A01224	Entertainment Allowance		6,000	7,000
A01226	Computer Allowance		29,000	28,000
A0122C	Adhoc Relief Allowance - 2015		89,000	90,000
A0122M			470,000	476,000
A0122Y	Ad-hoc Relief Allowance 2017		635,000	667,000
A01239	Special allowance		600,000	588,000
001	Special Allowance		600,000	588,000
A0123G	Ad-hoc Relief Allowance-2018		637,000	664,000
A0123P	Ad-hoc Relief Allowance 2019		483,000	487,000

03110	01 COURTS/JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	
		2020-2021	2020-2021	2020-2021	
03 031 0311 03110	PUBLIC ORDER AND SAFETY LAW COURTS LAW COURTS 1 COURTS/JUSTICE	AFFAIRS	Rs	Rs	
PR400	O7 District Attorney Service Tribuni Peshawar	l Peshaw			
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING	G TA)	17,000	28,000	
A01271	Overtime Allowance			11,000	
A01274	Medical Charges		16,000	16,000	
001	Medical Charges		16,000	16,000	
A01278	Leave Salary		1,000	1,000	
001	Leave Salary		1,000	1,000	
A03	TOTAL OPERATING EXPENSES		794,000	1,266,000	
A032	TOTAL COMMUNICATIONS		63,000	90,000	
A03201	Postage and Telegraph		40,000	40,000	
A03202	Telephone and Trunk Call		23,000	50,000	
A033	TOTAL UTILITIES		1,000	21,000	
A03301	Gas			20,000	
A03304	Hot and Cold Weather Charges		1,000	1,000	
A034	TOTAL OCCUPANCY COSTS		_	50,000	
A03402	Rent for Office Building			50,000	
A036	TOTAL MOTOR VEHICLES		1,000	1,000	
A03603	Registration		1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION		417,000	524,000	
A03805	Travelling Allowance		295,000	300,000	
001	Travelling Allowance		295,000	300,000	

03110	01 COURTS/JUSTICE			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTS LAW COURTS OI COURTS/JUSTICE	Y AFFAIRS	Rs	Rs
PR400	07 District Attorney Service Tribu Peshawar	nl Peshaw		
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		98,000	200,000
001	POL Charges A.planes H.coptors S.cars for G	enerator	98,000	200,000
A03808	Conveyance Charges		24,000	24,000
001	Conveyance Charges		24,000	24,000
A039	TOTAL GENERAL		312,000	580,000
A03901	Stationery		113,000	200,000
001	Stationery		113,000	200,000
A03902	Printing and Publication		38,000	38,000
001	Printing and publication		38,000	38,000
A03905 A03907	Newspapers Periodicals and Books Advertising & Publicity		35,000 	40,000
001	Advertising and Publicity		2,000	2,000
A03970	Others		124,000	300,000
001	Others		124,000	300,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		108,000	1,000
A041	TOTAL PENSION		108,000	1,000
A04114	Superannuation Encashment of L.P.R		108,000	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		24,000	1,000
A052	TOTAL GRANTS-DOMESTIC		24,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire		24,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp)	24,000	1,000

0311	01 COURTS/JUSTICE				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 03110	PUBLIC ORDER AND SAFETY LAW COURTS LAW COURTS OI COURTS/JUSTICE	Y AFFAIRS	Rs	Rs	
PR40	07 District Attorney Service Tribur Peshawar	nl Peshaw			
A09	TOTAL PHYSICAL ASSETS		53,000	53,000	
A092	TOTAL COMPUTER EQUIPMENT		24,000	24,000	
A09201 001	Hardware Hardware Software		23,000 23,000	23,000 23,000	
A09202 001	Software		1,000	1,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		28,000	28,000	
A09601 001	Plant and Machinery Plant and Machinery		<u>28,000</u> 28,000	28,000 28,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000_	1,000	
A09701 001	Furniture and fixtures Furniture & Fixture		1,000	1,000 1,000	
A13	TOTAL REPAIRS AND MAINTENANCE		75,000	140,000	
A130	TOTAL TRANSPORT		15,000	50,000	
A13001 001	Transport Transport		15,000 15,000	50,000 50,000	
A131	TOTAL MACHINERY AND EQUIPMENT		30,000	30,000	
A13101 001	Machinery and Equipment Machinery and Equipment		<u>30,000</u> 30,000	30,000 30,000	

031101	COURTS/JUSTICE				
	CUM OBJECT CLASSIFICATION ULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 031101 PR4007	PUBLIC ORDER AND SAFET LAW COURTS LAW COURTS COURTS/JUSTICE District Attorney Service Tribu Peshawar		Rs	Rs	
-	OTAL FURNITURE AND XTURE		30,000	60,000	
A13201 Fur	rniture and Fixture		30,000	60,000	
District Att	torney Service Tribunl Peshaw		13,473,000	13,453,000	

0311	01 COURTS/JUSTICE			
	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
03 031 0311 03110	PUBLIC ORDER AND SAFETY LAW COURTS LAW COURTS OF COURTS/JUSTICE	AFFAIRS	Rs	Rs
PR40	06 District Attorney, Peshawar			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		16,373,000	14,763,000
A011	TOTAL PAY	33	9,262,000	8,206,000
A011 1	TOTAL DAY OF OFFICERS	10	5.253.000	3.954.000
A011-1	TOTAL PAY OF OFFICERS	10		3,954,000
A01101	Total Basic Pay Of Officer	10	5,253,000	3,954,000
A011-2	TOTAL PAY OF OTHER STAFF	23	4,009,000	4,252,000
A01151	Total Basic Pay Other Staff	23	4,009,000	4,252,000
A012	TOTAL ALLOWANCES		7,111,000	6,557,000
A012-1	TOTAL REGULAR ALLOWANCES		7,109,000	6,506,000
A01202	House Rent Allowance		1,239,000	1,106,000
A01203	Conveyance Allowance		956,000	932,000
A01207	Washing Allowance		7,000	8,000
A01208	Dress Allowance		7,000	8,000
A0120D	Integrated Allowance		41,000	43,000
A01217	Medical Allowance		553,000	523,000
A0121T	Adhoc Relief Allowance 2013		181,000	161,000
A01224	Entertainment Allowance		6,000	3,000
A01226	Computer Allowance		36,000	38,000
A0122C	Adhoc Relief Allowance - 2015		126,000	113,000
A0122M			652,000	587,000
A0122N	Special Conveyance Allowance		36,000	38,000
	to Disbaled Employees			
A0122Y	Ad-hoc Relief Allowance 2017		880,000	821,000
A01233	Unattractive Area Allowance			9,000
A01239	Special allowance		836,000	625,000
001	Special Allowance		836,000	625,000
A0123G	Ad-hoc Relief Allowance-2018		881,000	821,000
A0123P	Ad-hoc Relief Allowance 2019		672,000	670,000

0311	01 COURTS/JUSTICE				
ELINGTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	PLIDGET	DEVICED	
	TICULARS OF THE SCHEME	POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	
AND IAK	THE SCHEWE	2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFET	Y AFFAIRS			
031 0311	LAW COURTS LAW COURTS				
0311					
03110	COCKIS/GCSITCE				
PR40	06 District Attorney, Peshawar				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDIN	NG TA)	2,000	51,000	
A 01274	Medical Channe		1 000	50,000	
A01274 001	Medical Charges Medical Charges		1,000	50,000	
A01278	Leave Salary		1,000	1.000	
001	Leave Salary		1,000	1,000	
4.02	TOTAL OPERATING EVENING		2.608.000	3.013.000	
A03	TOTAL OPERATING EXPENSES		<u> </u>	3,013,000	
A032	TOTAL COMMUNICATIONS		43,000	165,000	
A03201	Postage and Telegraph		9,000	9,000	
A03202	Telephone and Trunk Call		34,000	156,000	
A033	TOTAL UTILITIES		199,000	236,000	
A03301	Gas		19,000	30,000	
A03302	Water		5,000	5,000	
A03303	Electricity		149,000	175,000	
001	Electricity		149,000	175,000	
A03304	Hot and Cold Weather Charges		26,000	26,000	
A034	TOTAL OCCUPANCY COSTS		1.872.000	1.906.000	
11001	TOTAL GEOGRAPHOT COSTS				
A03402	Rent for Office Building		1,872,000	1,906,000	
A036	TOTAL MOTOR VEHICLES		1,000	1,000_	
A03603	Registration		1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION		246,000	416,000	
	THE OF CRITICIS				
A03805	Travelling Allowance		165,000	200,000	

0311	01 COURTS/JUSTICE			
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
			Rs	Rs
03	PUBLIC ORDER AND SAFET	Y AFFAIRS		
031	LAW COURTS			
0311	LAW COURTS			
03110	O1 COURTS/JUSTICE			
PR40	06 District Attorney, Peshawar			
001	Travalling Allowance		165,000	200,000
001 A03807	Travelling Allowance P.O.L Charges A.planes		65,000	200,000
1103007	H.coptors S.Cars M/Cycle		(L), (NA)	200,000
001	POL Charges A.planes H.coptors S.cars for G	enerator	65,000	200,000
A03808	Conveyance Charges		16,000	16,000
001	Conveyance Charges		16,000	16,000
	. •			
A039	TOTAL GENERAL		247,000	289,000
A03901	Stationery		63,000	100,000
001	Stationery		63,000	100,000
A03902	Printing and Publication		38,000	38,000
001	Printing and publication		38,000	38,000
A03905	Newspapers Periodicals and Books		8,000	20,000
A03907	Advertising & Publicity		38,000	1,000
001 A03917	Advertising and Publicity Law Charges		38,000 10,000	1,000 10,000
A03917 A03970	Caw Charges Others		90.000	120.000
001	Others		90,000	120,000
001			70,000	120,000
A04	TOTAL EMPLOYEES' RETIREMENT		648,000	1,000
	BENEFITS			
A041	TOTAL PENSION		648,000	1,000
			,	,
A04114	Superannuation Encashment of L.P.R		648,000	1,000
A05	TOTAL GRANTS SUBSIDIES AND		24.000	1.000
AUS	WRITE OFF LOANS			1,000
A052	TOTAL GRANTS-DOMESTIC		24,000	1,000
			,	, <u>–</u>
A05216	Fin. Assis. to the families of		24,000	1,000
	G. Serv. who expire			
001	Fin. Assis. to the families of G.Serv. who exp)	24,000	1,000

0311	01 COURTS/JUSTICE				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			2020 2021	2020 2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFET	Y AFFAIRS			
031	LAW COURTS				
0311	LAW COURTS				
03110	1 COURTS/JUSTICE				
PR40	06 District Attorney, Peshawar				
A09	TOTAL PHYSICAL ASSETS		45,000	45,000	
A092	TOTAL COMPUTER EQUIPMENT		2,000	2,000	
A09201	Hardware		1,000	1,000	
001	Hardware		1,000	1,000	
A09202	Software		1,000	1,000	
001	Software		1,000	1,000	
A096	TOTAL PURCHASE OF PLANT &		42.000	42.000	
A050	MACHINERY		<u> </u>	4 2,000	
A09601	Plant and Machinery		42,000	42,000	
001	Plant and Machinery		42,000	42,000	
A097	TOTAL PURCHASE FURNITURE		1,000	1,000	
	& FIXTURE				
A09701	Furniture and fixtures		1,000	1,000	
001	Furniture & Fixture		1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE		157.000	150.000	
			,	,	
A130	TOTAL TRANSPORT		38,000	50,000	
A13001	Transport		38.000	50.000_	
001	Transport		38,000	50,000	
				,	
A131	TOTAL MACHINERY AND		44,000	44,000	
	EQUIPMENT				
A13101	Machinery and Equipment		44.000	44 000_	
001	Machinery and Equipment		44,000	44,000	
301	· / · · · · · · · · · · · · · · · · · ·		,	,	
A132	TOTAL FURNITURE AND		75,000	56,000	
	FIXTURE				

031101	COURTS/JUSTICE				
	CUM OBJECT CLASSIFICATION ULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 031101	PUBLIC ORDER AND SAFET LAW COURTS LAW COURTS COURTS/JUSTICE	TY AFFAIRS	Rs	Rs	
PR4006	District Attorney, Peshawar				
A13201 Fur	niture and Fixture		75,000	56,000	
District Att	orney, Peshawar		19,855,000	17,973,000	

0311	01 COURTS/JUSTICE			
FINCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	RTICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
MID IAN	ATTOOLING OF THE SCHEME	2020-2021	2020-2021	2020-2021
		2020-2021	2020-2021	2020-2021
03	PUBLIC ORDER AND SAFETY	AFFAIRS	Rs	Rs
031	LAW COURTS			
0311 0311	LAW COURTS 01 COURTS/JUSTICE			
03110	OI COURTS/JUSTICE			
SW7	200 Anti-terrorism Courts-II, Swat			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		10,961,000	10,836,000
A 011	TOTAL DAY	12	4 272 000	4 126 000
A011	TOTAL PAY	13	4,373,000	4,126,000
A011-1	TOTAL PAY OF OFFICERS	5	2,975,000	2,954,000
A01101	Total Basic Pay Of Officer	5	2,975,000	2,954,000
1044	MOTAL BAY OF OTHER OTHER	0	4.400.000	1 184 000
A011-2	TOTAL PAY OF OTHER STAFF	8	1,398,000	1,172,000
A01151	Total Basic Pay Other Staff	8	1 398 000	1.172.000
7101131	Total Busic Fuy Other Staff	-	-, ///, /////	·, · / / , · / / .
A012	TOTAL ALLOWANCES		6,588,000	6,710,000
A012-1	TOTAL REGULAR ALLOWANCES		6,586,000	6,710,000
A01201	Senior Post Allowance		16,000	16,000
A01201 A01202	House Rent Allowance		246,000	208,000
	Conveyance Allowance		364,000	333,000
A01207	Washing Allowance		19,000	3,000
A01208	Dress Allowance		3,000	1,000
A0120D	Integrated Allowance		7,000	6,000
A0120K			1,754,000	1,688,000
A01210	Risk Allowance		696,000	675.000
001	Risk Allowance		696,000	675,000
A01217	Medical Allowance		217,000	189,000
A0121T	Adhoc Relief Allowance 2013		77,000	75,000
A01224	Entertainment Allowance		8,000	8,000
A01226	Computer Allowance		18,000	19,000
A0122C	Adhoc Relief Allowance - 2015		53,000	51,000
A0122M			305,000	278,000
A0122Y			426,000	413,000
A01233	Unattractive Area Allowance		146,000	141,000
001	Unattractive Area Allowance		146,000	141,000
A01239	Special allowance		120,000	114 000

0311	01 COURTS/JUSTICE				
	- CONTINUENTOE				
	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFETY	AFFAIRS			
031 0311	LAW COURTS				
0311	LAW COURTS 1 COURTS/JUSTICE				
03110	i cockis/sesiie				
SW72	200 Anti-terrorism Courts-II, Swat				
001	Special Allowance		120,000	114,000	
A0123G	Ad-hoc Relief Allowance-2018		426,000	413,000	
A0123P	Ad-hoc Relief Allowance 2019		258,000	249,000	
A01241	Utility allowance for electricity		802,000	1,296,000	
A01248	Judicial Allowance		625,000	534,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING	TA)	2,000		
A01274	Medical Charges		1.000		
001	Medical Charges		1,000		
A01278	Leave Salary		1.000		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		608,000	743,000	
A032	TOTAL COMMUNICATIONS		39,000	56,000	
A03201	Postage and Telegraph		5,000	6,000	
A03202	Telephone and Trunk Call		34,000	50,000	
A033	TOTAL UTILITIES		91,000	180,000	
A03303	Electricity		11,000	100,000	
001	Electricity		11,000	100,000	
A03304	Hot and Cold Weather Charges		80,000	80,000	
A036	TOTAL MOTOR VEHICLES		3,000	4,000	
A03670	Others		3,000	4,000	
001	Others		3,000	4,000	
A038	TOTAL TRAVEL &		328,000	346,000	
	TRANSPORTATION				
A03805	Travelling Allowance		102,000	108,000	
001	Travelling Allowance		102,000	108,000	

0311	01 COURTS/JUSTICE				
	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFET	Y AFFAIRS			
031	LAW COURTS				
0311	LAW COURTS				
03110	01 COURTS/JUSTICE				
SW72	200 Anti-terrorism Courts-II, Swat	i.			
A03807	P.O.L Charges A.planes		200,000	210,000	
	H.coptors S.Cars M/Cycle				
001	POL Charges A.planes H.coptors S.cars for G	enerator	200,000	210,000	
A03808	Conveyance Charges		26,000	28,000	
001	Conveyance Charges		26,000	28,000	
4.020	TOTAL CENEDAL		147.000	157 000	
A039	TOTAL GENERAL		147,000	157,000	
A 02001	Stationary		18 000_	19.000	
A03901 001	Stationery Stationery		18,000	19,000	
A03902	Printing and Publication		38.000	40.000	
A03902 001	Printing and Publication		38,000	40,000	
A03905	Newspapers Periodicals and Books		6,000	7,000	
A03905 A03906	Uniforms and Protective Clothing		6,000	7,000	
A03900	Advertising & Publicity		60,000	63.000	
001	Advertising and Publicity		60,000	63,000	
A03919	Payments to Other for Service		1 000	2.000	
A03919	Rendered		1,1887	7.,UKI	
001	Payments to Others for Service Rendered		1,000	2,000	
A03970	Others		18 000	19.000	
001	Others		18,000	19,000	
			-,	,	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		324,000	1,000	
	DENETIIO				
A041	TOTAL PENSION		324,000	1,000	
A04114	Superannuation Encashment of L.P.R		324,000	1,000	
AU4114	Superamination Encasimient of L.F.K		324,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		24,000	1,000	
A052	TOTAL GRANTS-DOMESTIC		24,000	1,000	
A05216	Fin. Assis. to the families of		24,000	1,000	
	G. Serv. who expire				

0311	01 COURTS/JUSTICE				
0311	UI COURTS/JUSTICE				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFETY	AFFAIRS			
031	LAW COURTS				
0311	LAW COURTS				
03110	O1 COURTS/JUSTICE				
SW72	200 Anti-terrorism Courts-II, Swat				
5 ** 72	The terrorism courts 11, Swat				
001	Fin. Assis. to the families of G.Serv. who exp		24,000	1,000	
A06	TOTAL TRANSFERS		1.000	2.000	
AUO	TOTAL TRANSFERS			<u> </u>	
A063	TOTAL ENTERTAINMENT &		1,000	2,000	
	GIFTS		,	•	
A06301	Entertainments & Gifts		1,000	2,000	
001	Entertainment & Gifts		1,000	2,000	
A09	TOTAL PHYSICAL ASSETS		9,000	14,000	
A092	TOTAL COMPUTER EQUIPMENT		3,000	5,000	
A09201	Hardware		1.000	2.000	
001	Hardware		1,000	2,000	
A09202	Software		1,000	2,000	
001	Software		1,000	2,000	
A09203	I.T. Equipment		1,000	1,000	
001	Purchase of 3000 Tablets for ASDEO/School Lead	der	1,000	1,000	
A095	TOTAL PURCHASE OF		1.000	2.000	
11075	TRANSPORT				
A09501	Transport		1,000	2,000	
001	Transport		1,000	2,000	
A096	TOTAL PURCHASE OF PLANT &		4,000	5,000	
A090	MACHINERY		4,1100	3,000	
A09601	Plant and Machinery		4,000	5,000	
001	Plant and Machinery		4,000	5,000	
4.00=	TOTAL DUDOWLED PURSUING		4 000	2.000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	2,000	
	W FIATURE				
A09701	Furniture and fixtures		1,000	2,000	
001	Furniture & Fixture		1,000	2,000	

03110	01 COURTS/JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 03110	PUBLIC ORDER AND SAFETY LAW COURTS LAW COURTS 1 COURTS/JUSTICE	AFFAIRS	Rs	Rs	
SW72	200 Anti-terrorism Courts-II, Swat				
A13	TOTAL REPAIRS AND MAINTENANCE		113,000	301,000	
A130	TOTAL TRANSPORT		6,000	7,000_	
A13001 001	Transport Transport		<u>6,000</u> <u>6,000</u>	7,000 7,000	
A131	TOTAL MACHINERY AND EQUIPMENT		15,000	16,000	
A13101 001	Machinery and Equipment Machinery and Equipment		15,000 15,000	16,000 16,000	
A132	TOTAL FURNITURE AND FIXTURE		9,000	10,000	
A13201	Furniture and Fixture		9,000	10,000	
A133	TOTAL BUILDINGS AND STRUCTURE		38,000	220,000	
A13301 001 A13302 001	Office Buildings Office Buildings Residential Buildings Residential Buildings		3,000 3,000 35,000 35,000	100,000 100,000 120,000 120,000	
A137	TOTAL COMPUTER EQUIPMENT		45,000	48,000	
A13701 A13702 A13703	Hardware Software I.T. Equipment		15,000 15,000 15,000	16,000 16,000 16,000	
Anti-te	rrorism Courts-II, Swat		12,040,000	11,898,000	

0311	01 COURTS/JUSTICE			
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
	or the continu	2020-2021	2020-2021	2020-2021
		2020-2021	#0#0-#0#1	2020-2021
03 031 0311	PUBLIC ORDER AND SAFETY LAW COURTS LAW COURTS	AFFAIRS	Rs	Rs
03110	01 COURTS/JUSTICE			
SW72	201 Anti-terrorism Courts-III,Swat			
S VV /2	201 Anti-terrorism Courts-111,5wat			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		11,469,000	12,077,000
A011	TOTAL PAY	13	4,520,000	4,525,000
A011 1	TOTAL DAY OF OFFICERS	E	2 427 000	2 (00 000
A011-1	TOTAL PAY OF OFFICERS	5	3,437,000	3,600,000
A01101	Total Basic Pay Of Officer	5	3,437,000	3,563,000
101105				27.000
A01102	Personal pay			37,000
A011-2	TOTAL PAY OF OTHER STAFF	8	1,083,000	925,000
A01151	Total Basic Pay Other Staff	8	1,083,000	925,000
A012	TOTAL ALLOWANCES		6,949,000	7,552,000
A012 1	TOTAL REGULAR ALLOWANCES		6.947.000	7.552.000
A012-1	TOTAL REGULAR ALLOWANCES		0,747,000	7,552,000
A01201	Senior Post Allowance		16,000	17,000
	House Rent Allowance		397,000	368,000
A01203	Conveyance Allowance		384,000	360,000
A01207	Washing Allowance		5,000	6,000
A01207	Dress Allowance		4,000	4,000
A01200	Integrated Allowance		11,000	12,000
A0120D A0120K	Special Judicial Allowance		1,788,000	1,874,000
A0120K A01210	Risk Allowance		708 000	730.000
			,	· · · · · · · · · · · · · · · · · · ·
001	Risk Allowance		708,000	730,000
A01217	Medical Allowance		231,000	220,000
A0121T	Adhoc Relief Allowance 2013		80,000	83,000
A01224	Entertainment Allowance		8,000	9,000
A01226	Computer Allowance		18,000	19,000
A0122C	Adhoc Relief Allowance - 2015		54,000	57,000
A0122M			316,000	308,000
A0122N	•		36,000	38,000
101225	to Disbaled Employees		444.000	452.000
A0122Y	Ad-hoc Relief Allowance 2017		441,000	453,000

0311	01 COURTS/JUSTICE				
	NAL CUM OBJECT CLASSIFICATE TICULARS OF THE SCHEME	ON NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03	PUBLIC ORDER AND	SAFETY AFFAIRS	Rs	Rs	
031	LAW COURTS				
0311 03110	LAW COURTS OF COURTS/JUSTICE				
05110	ocking desired				
SW72	201 Anti-terrorism Courts-	III,Swat			
A01233	Unattractive Area Allowance		156,000	161,000	
001	Unattractive Area Allowance		156,000	161,000	
A01239	Special allowance		120,000	124,000	
001	Special Allowance		120,000	124,000	
A0123G A0123P	Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019		441,000 267,000	453,000 268,000	
A0123F A01241	Utility allowance for electricity		848,000	1,434,000	
A01241	Judicial Allowance		618,000	554,000	
A012-2	TOTAL OTHER ALLOWANCES(F	XCLUDING TA)	2,000		
A01274	Medical Charges		1,000		
001	Medical Charges		1,000		
A01278	Leave Salary		1,000		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		661,000	1,230,000	
A032	TOTAL COMMUNICATIONS		19,000	66,000	
A03201	Postage and Telegraph		5,000	6,000	
A03201	Telephone and Trunk Call		14,000	60,000	
	•				
A033	TOTAL UTILITIES		103,000	592,000	
A03303	Electricity		11,000	500,000	
001	Electricity		11,000	500,000	
A03304	Hot and Cold Weather Charges		92,000	92,000	
A036	TOTAL MOTOR VEHICLES		3,000	4,000	
				4.000	
A03670	Others		3,000	4,000	
001	Others		3,000	4,000	

0311	01 COURTS/JUSTICE				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTS LAW COURTS OI COURTS/JUSTICE	Y AFFAIRS	Rs	Rs	
SW72	201 Anti-terrorism Courts-III, Swa	t			
A038	TOTAL TRAVEL & TRANSPORTATION		437,000	461,000	
A03805 001 A03807	Travelling Allowance Travelling Allowance P.O.L Charges A.planes		225,000 225,000 186,000	237,000 237,000 196,000	
001 A03808 001	H.coptors S.Cars M/Cycle POL Charges A.planes H.coptors S.cars for G Conveyance Charges Conveyance Charges	enerator	186,000 26,000 26,000	196,000 28,000 28,000	
A039	TOTAL GENERAL		99,000	107,000	
A03901 001	Stationery Stationery		<u>27,000</u>	<u>29,000</u> 29,000	
A03902 001	Printing and Publication Printing and publication		19,000 19,000	20,000 20,000	
A03905 A03906	Newspapers Periodicals and Books Uniforms and Protective Clothing		7,000 20,000	8,000 21,000	
A03907 001 A03919	Advertising & Publicity Advertising and Publicity Payments to Other for Service		15,000 15,000 3,000	16,000 16,000 4,000	
001 A03970	Rendered Payments to Others for Service Rendered Others		3,000	4,000 9,000	
001 A04	Others TOTAL EMPLOYEES' RETIREMENT BENEFITS		8,000 <u>540,000</u>	9,000	
A041	TOTAL PENSION		540,000	1,000	
A04114	Superannuation Encashment of L.P.R		540,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND		24,000	1,000	

WRITE OFF LOANS

0311	01 COURTS/JUSTICE				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
AND TAK	TICULARS OF THE SCHEME				
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFETY	AFFAIRS			
031	LAW COURTS				
0311	LAW COURTS				
03110	1 COURTS/JUSTICE				
SW72	201 Anti-terrorism Courts-III,Swat				
	,				
A052	TOTAL GRANTS-DOMESTIC		24,000	1,000	
A05216	Fin. Assis. to the families of		24 000	1.000	
	G. Serv. who expire		,	,	
001	Fin. Assis. to the families of G.Serv. who exp		24,000	1,000	
A06	TOTAL TRANSFERS		1,000	2,000	
A063	TOTAL ENTERTAINMENT &		1.000	2.000	
A003	GIFTS			<u> </u>	
	01 10				
A06301	Entertainments & Gifts		1,000	2,000	
001	Entertainment & Gifts		1,000	2,000	
4.00	TOTAL DIVISION AGGREG		15.000	40,000	
A09	TOTAL PHYSICAL ASSETS		15,000	49,000	
A092	TOTAL COMPUTER EQUIPMENT		9,000	40,000	
	-				
A09201	Hardware		7,000	8,000	
001	Hardware		7,000	8,000	
A09202	Software		1,000	2,000	
001	Software		1,000	2,000	
A09203	I.T. Equipment		1,000	30,000	
001	Purchase of 3000 Tablets for ASDEO/School Lea	der	1,000	30,000	
A095	TOTAL PURCHASE OF		1,000	2,000	
	TRANSPORT		,	,	
A09501	Transport		1,000	2,000	
001	Transport		1,000	2,000	
A096	TOTAL PURCHASE OF PLANT &		4,000	5,000	
11070	MACHINERY			,	
A09601	Plant and Machinery		4,000	5,000	
001	Plant and Machinery		4,000	5,000	

0311	01 COURTS/JUSTICE				
	OT COCKIS/JUSTICE				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFETY	AFFAIRS			
031 0311	LAW COURTS LAW COURTS				
0311					
00110	2 000112,0001102				
SW72	201 Anti-terrorism Courts-III,Swat				
A097	TOTAL PURCHASE FURNITURE		1,000	2,000	
	& FIXTURE				
4.00701			1 000	2.000	
A09701 001	Furniture and fixtures Furniture & Fixture		1,000	2,000 2,000	
001	Turmure & Tixture		1,000	2,000	
A13	TOTAL REPAIRS AND MAINTENANCE		136,000	1,986,000	
A130	TOTAL TRANSPORT		67,000	71.000	
A130	TOTAL TRANSFORT			71;000	
A13001	Transport		67,000	71,000	
001	Transport		67,000	71,000	
A131	TOTAL MACHINERY AND		1,000	2,000	
	EQUIPMENT				
A 12101	Mashinary and Equipment		1_000	2.000_	
A13101 001	Machinery and Equipment Machinery and Equipment		1,000	2,000	
001	memory and Equipment		1,000	2,000	
A132	TOTAL FURNITURE AND		38,000	40,000	
	FIXTURE				
A13201	Furniture and Fixture		38,000	40,000	
A133	TOTAL BUILDINGS AND		10,000	1,850,000	
	STRUCTURE				
A13301	Office Buildings		6,000	1,700,000	
001	Office Buildings		6,000	1,700,000	
A13302	Residential Buildings		4,000	150,000	
001	Residential Buildings		4,000	150,000	
A137	TOTAL COMPUTER EQUIPMENT		20,000	23,000	
A13701	Hardware		3,000	4,000	
A13701	Software		2,000	3,000	
A13703	I.T. Equipment		15,000	16,000	

031101	COURTS/JUSTICE				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	
111,2 1111110		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFET	Y AFFAIRS			
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
SW7201	Anti-terrorism Courts-III, Swat	t			
Anti-terrori	sm Courts-III,Swat		12,846,000	15,346,000	

0311	01 COURTS/JUSTICE			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
03 031 0311 03110	PUBLIC ORDER AND SAFI LAW COURTS LAW COURTS OI COURTS/JUSTICE	ETY AFFAIRS	Rs	Rs
SW72	202 Anti-terrorism Courts-IV, S	wat.		
A01	TOTAL EMPLOYEES RELATED EXPENSES.		11,188,000_	11,737,000
A011	TOTAL PAY	13	4,397,000	4,395,000
A011-1	TOTAL PAY OF OFFICERS	5	2,965,000	3,086,000
A01101	Total Basic Pay Of Officer	5	2,965,000	3,086,000
A011-2	TOTAL PAY OF OTHER STAFF	8	1,432,000	1,309,000
A01151	Total Basic Pay Other Staff	8.	1,432,000	1,309,000
A012	TOTAL ALLOWANCES		6,791,000	7,342,000
A012-1	TOTAL REGULAR ALLOWANCES		6,745,000	7,315,000
	Senior Post Allowance House Rent Allowance Conveyance Allowance		16,000 358,000 328,000	17,000 331,000 307,000
A01207 A01208	Washing Allowance Dress Allowance		5,000 4,000	6,000 4,000
A0120D A0120K A01210	Integrated Allowance Special Judicial Allowance Risk Allowance		5,000 1,758,000 708,000	6,000 1,843,000 732,000
001 A01217	Risk Allowance Medical Allowance		708,000 236,000	732,000 225,000
A0121T A01224	Adhoc Relief Allowance 2013 Entertainment Allowance		77,000 8,000	80,000 9,000
A01226 A0122C A0122M	Computer Allowance Adhoc Relief Allowance - 2015 Adhoc Releif Allowance 2016		18,000 53,000 306,000	19,000 55,000 297,000
A0122Y A01233	Ad-hoc Relief Allowance 2017 Unattractive Area Allowance		428,000 	440,000 155,000
001 A01239	Unattractive Area Allowance Special allowance		150,000	155,000 124,000

03110	01 COURTS/JUSTICE				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	FICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
03	PUBLIC ORDER AND SAFETY	V AFFAIRS	Rs	Rs	
031	LAW COURTS	AFFAIRS			
0311	LAW COURTS				
03110					
SW72	02 Anti-terrorism Courts-IV, Swat	•			
5W12	02 Anti-terrorism Courts-1v, Swat	l .			
001	Special Allowance		120,000	124,000	
A0123G	Ad-hoc Relief Allowance-2018		428,000	440,000	
A0123P	Ad-hoc Relief Allowance 2019		260,000	261,000	
A01241	Utility allowance for electricity		831,000	1,389,000	
A01248	Judicial Allowance		648,000	575,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDIN	IG TA)	46,000	27,000	
A01274	Medical Charges		45.000	27.000	
001	Medical Charges		45,000	27,000	
A01278	Leave Salary		1,000		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		384,000	774,000	
A032	TOTAL COMMUNICATIONS		62,000	101,000	
A03201	Postage and Telegraph		5,000	6,000	
A03202	Telephone and Trunk Call		57,000	95,000	
A033	TOTAL UTILITIES		12,000	12,000	
A03303	Electricity		11,000	11,000	
001	Electricity		11,000	11,000	
A03304	Hot and Cold Weather Charges		1,000	1,000	
A036	TOTAL MOTOR VEHICLES		10,000	30,000	
A03670	Others		10,000	30,000	
001	Others		10,000	30,000	
A038	TOTAL TRAVEL & TRANSPORTATION		226,000	544,000	
A03805	Travelling Allowance		59,000	225,000	
001	Travelling Allowance		59,000	225,000	

0311	01 COURTS/JUSTICE				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFET	Y AFFAIRS			
031	LAW COURTS				
0311 03110	LAW COURTS 1 COURTS/JUSTICE				
03110	O COURTS/JUSTICE				
SW72	202 Anti-terrorism Courts-IV, Swa	t.			
A03807	P.O.L Charges A.planes		129,000	279,000	
	H.coptors S.Cars M/Cycle				
001	POL Charges A.planes H.coptors S.cars for Go	enerator	129,000	279,000	
A03808	Conveyance Charges		38,000	40,000	
001	Conveyance Charges		38,000	40,000	
A039	TOTAL GENERAL		74,000	87,000	
A03901	Stationery		14,000	15,000	
001	Stationery		14,000	15,000	
A03902	Printing and Publication		1,000	2,000	
001	Printing and publication		1,000	2,000	
A03905	Newspapers Periodicals and Books		9,000	15,000	
A03906	Uniforms and Protective Clothing		30,000	32,000	
A03907	Advertising & Publicity		15,000	16,000	
001	Advertising and Publicity		15,000	16,000	
A03919	Payments to Other for Service		1,000	2,000	
	Rendered				
001	Payments to Others for Service Rendered		1,000	2,000	
A03970	Others		4,000	5,000	
001	Others		4,000	5,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		432,000	1,000	
A041	TOTAL PENSION		432,000	1,000	
A04114	Superannuation Encashment of L.P.R		432,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		24,000	1,000	
A052	TOTAL GRANTS-DOMESTIC		24,000	1,000	
A05216	Fin. Assis. to the families of G. Serv. who expire		24,000	1,000	

0311	01 COURTS/JUSTICE				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 03110	PUBLIC ORDER AND SAFETY LAW COURTS LAW COURTS OI COURTS/JUSTICE	AFFAIRS	Rs	Rs	
SW72	202 Anti-terrorism Courts-IV, Swat.				
001	Fin. Assis. to the families of G.Serv. who exp		24,000	1,000	
A06	TOTAL TRANSFERS		1,000	2,000	
A063	TOTAL ENTERTAINMENT & GIFTS		1,000	2,000	
A06301	Entertainments & Gifts		1.000	2.000	
001	Entertainment & Gifts		1,000	2,000	
A09	TOTAL PHYSICAL ASSETS		5,000	32,000	
A092	TOTAL COMPUTER EQUIPMENT		3,000	28,000	
A09201	Hardware		1,000	2,000	
001	Hardware		1,000	2,000	
A09202	Software		1,000	2,000	
001	Software		1,000	2,000	
A09203	I.T. Equipment		1,000	24,000	
001	Purchase of 3000 Tablets for ASDEO/School Lea	ader	1,000	24,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	2,000	
A09601	Plant and Machinery		1,000	2,000	
001	Plant and Machinery		1,000	2,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	2,000	
A09701	Furniture and fixtures		1.000	2.000	
001	Furniture & Fixture		1,000	2,000	
A13	TOTAL REPAIRS AND MAINTENANCE		100,000	774,000	
A130	TOTAL TRANSPORT		19,000	95,000	

03110	01 COURTS/JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 03110	PUBLIC ORDER AND SAFETY LAW COURTS LAW COURTS 1 COURTS/JUSTICE	AFFAIRS	Rs	Rs	
SW72	02 Anti-terrorism Courts-IV, Swat	•			
A13001	Transport		19,000	95,000	
001	Transport		19,000	95,000	
A131	TOTAL MACHINERY AND EQUIPMENT		13,000	14,000	
A13101	Machinery and Equipment		13.000	14 000	
001	Machinery and Equipment		13,000	14,000	
A132	TOTAL FURNITURE AND FIXTURE		23,000	25,000	
A13201	Furniture and Fixture		23,000	25,000	
A133	TOTAL BUILDINGS AND STRUCTURE		8,000	600,000	
A13301	Office Buildings		2,000	100,000	
001	Office Buildings		2,000	100,000	
A13302	Residential Buildings		6,000	500,000	
001	Residential Buildings		6,000	500,000	
A137	TOTAL COMPUTER EQUIPMENT		37,000	40,000	
A13701	Hardware		15,000	16,000	
A13702	Software		11,000	12,000	
A13703	I.T. Equipment		11,000	12,000	
Anti-te	rrorism Courts-IV, Swat.		12,134,000	13,321,000	

0311	01 COURTS/JUSTICE			
	NAL CUM OBJECT CLASSIFICATION CTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
03 031 0311 03110	PUBLIC ORDER AND SAFETY LAW COURTS LAW COURTS COURTS/JUSTICE	AFFAIRS	Rs	Rs
SW72	203 Anti-terrorism Courts-V,Swat.			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		6,083,000	6,111,000
A011	TOTAL PAY	13	2,662,000	2,488,000
A011-1	TOTAL PAY OF OFFICERS	5	1,647,000	1,693,000
A01101	Total Basic Pay Of Officer	٤	1,647,000	1,693,000
A011-2	TOTAL PAY OF OTHER STAFF	8	1,015,000_	795,000
A01151	Total Basic Pay Other Staff	8	1,015,000	795,000
A012	TOTAL ALLOWANCES		3,421,000	3,623,000
A012-1	TOTAL REGULAR ALLOWANCES		3,411,000	3,623,000
A01202 A01203 A01207 A01208	House Rent Allowance Conveyance Allowance Washing Allowance Dress Allowance		249,000 381,000 2,000 2,000	211,000 349,000 2,000 2,000
A0120D A01210	Integrated Allowance Risk Allowance		11,000 395,000	12,000 396,000
001 A01217 A0121T	Risk Allowance Medical Allowance Adhoc Relief Allowance 2013		395,000 154,000 44,000	396,000 136,000 45,000
A01226 A0122C A0122M			18,000 30,000 187,000	19,000 31,000 171,000
A0122Y A01233 001	Ad-hoc Relief Allowance 2017 Unattractive Area Allowance Unattractive Area Allowance		255,000 123,000 123,000	249,000 124,000 124,000
A0123G A0123P A01241 A01248	Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019 Utility allowance for electricity Judicial Allowance		255,000 255,000 611,000 439,000	249,000 249,000 1,014,000 364,000

0311	01 COURTS/JUSTICE				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	
		2020-2021	2020-2021	2020-2021	
03	PUBLIC ORDER AND SAFET	N AFFAIDC	Rs	Rs	
031	LAW COURTS	I AFFAIRS			
0311	LAW COURTS				
03110					
SW72	203 Anti-terrorism Courts-V,Swat.				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDI	NG TA)	10,000		
A01274	Medical Charges		9 000		
001	Medical Charges		9,000		
A01278	Leave Salary		1,000		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		277,000	824,000	
A032	TOTAL COMMUNICATIONS		34,000	81,000	
A03201	Postage and Telegraph		20,000	21,000	
A03202	Telephone and Trunk Call		14,000	60,000	
A033	TOTAL UTILITIES		137,000	626,000	
A03303	Electricity		11,000	500,000	
001	Electricity		11,000	500,000	
A03304	Hot and Cold Weather Charges		126,000	126,000	
A036	TOTAL MOTOR VEHICLES		2,000	3,000	
A03670	Others		2,000	3,000	
001	Others		2,000	3,000	
A038	TOTAL TRAVEL &		44,000	48,000	
	TRANSPORTATION				
A03805	Travelling Allowance		16,000	17,000	
001	Travelling Allowance		16,000	17,000	
A03807	P.O.L Charges A.planes		2,000	3,000	
	H.coptors S.Cars M/Cycle				
001	POL Charges A.planes H.coptors S.cars for G	enerator	2,000	3,000	
A03808	Conveyance Charges		26,000	28,000	
001	Conveyance Charges		26,000	28,000	

0311	01 COURTS/JUSTICE				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 03110		Y AFFAIRS	Rs	Rs	
SW72	203 Anti-terrorism Courts-V,Swat.				
A039	TOTAL GENERAL		60,000	66,000	
A03901 001 A03902 001	Stationery Stationery Printing and Publication Printing and publication		2,000 2,000 15,000 15,000	3,000 3,000 16,000 16,000	
A03905 A03906 A03907 001	Newspapers Periodicals and Books Uniforms and Protective Clothing Advertising & Publicity Advertising and Publicity		5,000 15,000 11,000 11,000	6,000 16,000 12,000 12,000	
A03970 001	Others Others		12,000 12,000	13,000 13,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		432,000	1,000	
A041	TOTAL PENSION		432,000	1,000	
A04114	Superannuation Encashment of L.P.R		432,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		17,000	1,000	
A052	TOTAL GRANTS-DOMESTIC		17,000	1,000	
A05216	Fin. Assis. to the families of G. Serv. who expire		17,000	1,000	
001 A06	Fin. Assis. to the families of G.Serv. who exp TOTAL TRANSFERS		17,000 	1,000 3,000_	
A063	TOTAL ENTERTAINMENT & GIFTS		2,000	3,000_	
A06301	Entertainments & Gifts		2,000	3,000	

03110	01 COURTS/JUSTICE				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTS LAW COURTS COURTS/JUSTICE	Y AFFAIRS	Rs	Rs	
SW72	203 Anti-terrorism Courts-V,Swat.				
001	Entertainment & Gifts		2,000	3,000	
A09	TOTAL PHYSICAL ASSETS		5,000	10,000	
A092	TOTAL COMPUTER EQUIPMENT		2,000	4,000	
A09201	Hardware		1,000	2,000	
001	Hardware		1,000	2,000	
A09202 001	Software Software		1,000 1,000	2,000 2,000	
A095	TOTAL PURCHASE OF TRANSPORT		1,000	2,000	
A09501	Transport		1 000_	2.000_	
	Transport		1,000	2,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	2,000	
A09601	Plant and Machinery		1.000	2.000	
	Plant and Machinery		1,000	2,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	2,000	
A09701	Furniture and fixtures		1,000	2,000	
001	Furniture & Fixture		1,000	2,000	
A13	TOTAL REPAIRS AND MAINTENANCE		136,000	792,000	
A130	TOTAL TRANSPORT		38,000	40,000	
A13001	Transport		38,000	40,000	
001	Transport		38,000	40,000	

03110	01 COURTS/JUSTICE				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 03110	PUBLIC ORDER AND SAFETY LAW COURTS LAW COURTS COURTS/JUSTICE	AFFAIRS	Rs	Rs	
SW72	203 Anti-terrorism Courts-V,Swat.				
A131	TOTAL MACHINERY AND EQUIPMENT		34,000	36,000	
A13101	Machinery and Equipment		34.000	36,000	
001	Machinery and Equipment		34,000	36,000	
A132	TOTAL FURNITURE AND FIXTURE		38,000	40,000	
A13201	Furniture and Fixture		38,000	40,000	
A133	TOTAL BUILDINGS AND STRUCTURE		3,000	650,000	
A13301	Office Buildings		1.000	500.000	
001	Office Buildings		1,000	500,000	
A13302	Residential Buildings		2,000	150,000	
001	Residential Buildings		2,000	150,000	
A137	TOTAL COMPUTER EQUIPMENT		23,000	26,000	
A13701	Hardware		5,000	6,000	
A13702	Software		9,000	10,000	
A13703	I.T. Equipment		9,000	10,000	
Anti-te	rrorism Courts-V,Swat.		6,952,000	7,742,000	

03110	01 COURTS/JUSTICE			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
	 	2020-2021	2020-2021	2020-2021
				
03 031 0311 03110	PUBLIC ORDER AND SAFI LAW COURTS LAW COURTS 1 COURTS/JUSTICE	ETY AFFAIRS	Rs	Rs
SH402	13 Session Courts (District & So Judges) Shangla	ession		
A01	TOTAL EMPLOYEES RELATED EXPENSES.		23,053,000	26,019,000
A011	TOTAL PAY	29	10,114,000	11,060,000
A011-1	TOTAL PAY OF OFFICERS	&	6,079,000	6.836.000
AU11-1	TOTAL TAT OF OFFICERS	۵	0,077,000	0,030,000
A01101	Total Basic Pay Of Officer	8	6,079,000	6,836,000
A011 2	TOTAL DAY OF OTHER STAFF	21	4.035.000	4.224.000
A011-2	TOTAL PAY OF OTHER STAFF	<u>21</u>	4,035,000	4,224,000
A01151	Total Basic Pay Other Staff	21	4,035,000	4,224,000
			4. 0	
A012	TOTAL ALLOWANCES		12,939,000	14,959,000
A012-1	TOTAL REGULAR ALLOWANCES		12,884,000	14,959,000
A01201	Senior Post Allowance		29,000	33,000
	House Rent Allowance		600,000	627,000
A01203	Conveyance Allowance		924,000	925,000
A01207	Washing Allowance		7,000	8,000
A01208	Dress Allowance		7,000	8,000
A0120D	Integrated Allowance		16,000	17,000
A0120K	Special Judicial Allowance		2,973,000	3,335,000
A01217	Medical Allowance		551,000	580,000
A0121T	Adhoc Relief Allowance 2013		176,000	193,000
A01224	Entertainment Allowance		15,000	17,000
A01226	Computer Allowance		34,000	38,000
A0122C	Adhoc Relief Allowance - 2015		119,000	131,000
A0122M	Adhoc Releif Allowance 2016		697,000	747,000
A0122Y	Ad-hoc Relief Allowance 2017		988,000	1,106,000
A01233	Unattractive Area Allowance		390,000	410,000
001	Unattractive Area Allowance		390,000	410,000
A0123G	Ad-hoc Relief Allowance-2018		988,000	1,106,000
A0123P	Ad-hoc Relief Allowance 2019		775,000	756,000
A01231	And not Renet Anowalice 2017		773,000	750,000

0311	01 COURTS/JUSTICE				
	VI COUNTE/JUBILLE				
	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFETY	' AFFAIRS			
031 0311	LAW COURTS LAW COURTS				
0311					
SH40	13 Session Courts (District & Session Judges) Shangla	on			
A01241	Utility allowance for electricity		2,040,000	3,465,000	
A01248	Judicial Allowance		1,545,000	1,457,000	
A01270	Other		10,000		
001	Others		10,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING	G TA)	55,000_		
A01274	Medical Charges		54.000		
001	Medical Charges		54,000		
A01278	Leave Salary		1,000		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		3,060,000	5,407,000	
A032	TOTAL COMMUNICATIONS		124,000	176,000	
A03201	Postage and Telegraph		40,000	42,000	
A03202	Telephone and Trunk Call		84,000	134,000	
A033	TOTAL UTILITIES		561,000	561,000	
			,	,	
A03303	Electricity		128 000	128 000	
001	Electricity		128,000	128,000	
A03304	Hot and Cold Weather Charges		433,000	433,000	
A034	TOTAL OCCUPANCY COSTS		360,000	378,000	
			•	•	
A03402	Rent for Office Building		360,000	378,000	
A036	TOTAL MOTOR VEHICLES		8.000	9,000	
12000	MOZON IZMOZZO				
A02670	Others		8 000_	9.000	
A03670 001	Others Others		8,000	9,000	
001	Outers		0,000	>,000	

0311	01 COURTS/JUSTICE			
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTS LAW COURTS OI COURTS/JUSTICE	TY AFFAIRS	Rs	Rs
SH40	13 Session Courts (District & Ses Judges) Shangla	sion		
A038	TOTAL TRAVEL & TRANSPORTATION		1,548,000	1,808,000
A03805	Travelling Allowance		1,132,000	1,189,000
001	Travelling Allowance		1,132,000	1,189,000
A03807	P.O.L Charges A.planes		377,000	577,000
	H.coptors S.Cars M/Cycle			
001	POL Charges A.planes H.coptors S.cars for C	Generator	377,000	577,000
A03808	Conveyance Charges		38,000	40,000
001	Conveyance Charges		38,000	40,000
A03809	CNG Charges (Govt)		1,000	2,000
1039	TOTAL GENERAL		459,000	2,475,000
A03901	Stationery		56 000	59,000
001	Stationery		56,000	59,000
A03902	Printing and Publication		14 000	15.000
001	Printing and publication		14,000	15,000
A03905	Newspapers Periodicals and Books		130,000	137,000
A03906	Uniforms and Protective Clothing		87,000	92,000
A03907	Advertising & Publicity		36,000	38,000
001	Advertising and Publicity		36,000	38,000
A03919	Payments to Other for Service		20,000	2,011,000
	Rendered			
001	Payments to Others for Service Rendered		20,000	2,011,000
A03921	Unforeseen exp.for disaster		1,000	2,000
	preparedness & relief			
A03970	Others		115,000	121,000
001	Others		115,000	121,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		540,000	1,000
A041	TOTAL PENSION		540,000	1,000
A04114	Superannuation Encashment of L.P.R		540,000	1,000

0311	01 COURTS/JUSTICE				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			- 	·	
			Rs	Rs	
03	PUBLIC ORDER AND SAFETY	Y AFFAIRS			
031	LAW COURTS				
0311	LAW COURTS				
03110	O1 COURTS/JUSTICE				
SH40	12 Session Counts (District & Sessi	on			
5H4 0	13 Session Courts (District & Sessi Judges) Shangla	1011			
	Juuges) Shangia				
A05	TOTAL GRANTS SUBSIDIES AND		24,000	_	
	WRITE OFF LOANS		•		
A052	TOTAL GRANTS-DOMESTIC		24,000		
105315	Ti . A		21.000		
A05216	Fin. Assis. to the families of		24,000		
001	G. Serv. who expire Fin. Assis. to the families of G.Serv. who exp		24,000		
001	rm. Assis. to the families of G.Serv. who exp		24,000		
A06	TOTAL TRANSFERS		24,000	26,000	
A063	TOTAL ENTERTAINMENT &		24,000	26,000	
	GIFTS				
A06301	Entertainments & Gifts		24.000_	26.000_	
001	Entertainments & Gifts Entertainment & Gifts		24,000	26,000	
001	Encramment & Onto		24,000	20,000	
A09	TOTAL PHYSICAL ASSETS		255,000	3,970,000	
			•		
A092	TOTAL COMPUTER EQUIPMENT		3,000	3,703,000	
100201	** 1			101.000	
A09201	Hardware		1,000	101,000	
001 A09202	Hardware Software		1,000	101,000 2,000	
A09202 001	Software		1,000	2,000	
A09203	I.T. Equipment		1,000	3,600,000	
001	Purchase of 3000 Tablets for ASDEO/School L	eader	1,000	3,600,000	
301			1,000	2,300,000	
A095	TOTAL PURCHASE OF		1,000	2,000	
	TRANSPORT				
A09501 001	Transport Transport		1,000	2,000 2,000	

03110	1 COURTS/JUSTICE				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 031101	PUBLIC ORDER AND SAFET LAW COURTS LAW COURTS COURTS/JUSTICE	Y AFFAIRS	Rs	Rs	
SH401	3 Session Courts (District & Sessi Judges) Shangla	ion			
	TOTAL PURCHASE OF PLANT & MACHINERY		250,000	263,000	
	Plant and Machinery Plant and Machinery		<u>250,000</u> 250,000	263,000 263,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	2,000	
	Furniture and fixtures Furniture & Fixture		1,000	2,000 2,000	
A13	TOTAL REPAIRS AND MAINTENANCE		382,000	2,092,000	
A130	TOTAL TRANSPORT		87,000	201,000	
	Transport Transport		87,000 87,000	201,000 201,000	
	TOTAL MACHINERY AND EQUIPMENT		37,000	39,000	
	Machinery and Equipment Machinery and Equipment		37,000 37,000	39,000 39,000	
	TOTAL FURNITURE AND FIXTURE		41,000	44,000	
A13201	Furniture and Fixture		41,000	44,000	
	TOTAL BUILDINGS AND STRUCTURE		32,000	1,613,000	
001 A13302	Office Buildings Office Buildings Residential Buildings Residential Buildings		19,000 19,000 13,000 13,000	513,000 513,000 1,100,000 1,100,000	

031101 COURTS/JUSTICE				
FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PARTICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
	2020-2021	2020-2021	2020-2021	
		Rs	Rs	
03 PUBLIC ORDER AND SAFET	TY AFFAIRS			
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
SH4013 Session Courts (District & Session Judges) Shangla	sion			
A137 TOTAL COMPUTER EQUIPMENT		185,000	195,000	
A13701 Hardware		36,000	38,000	
A13702 Software		60,000	63,000	
A13703 I.T. Equipment		89,000	94,000	
Session Courts (District & Session		27,338,000	37,515,000	
Judges) Shangla				

031101 COURTS/JUSTICE
FUNCTIONAL CUM OBJECT CLASSIFICATION NUMBER OF BUDGET REVISE
AND PARTICULARS OF THE SCHEME POSTS ESTIMATES ESTIMATE
2020-2021 2020-2021 2020-2021
Rs Rs 03 PUBLIC ORDER AND SAFETY AFFAIRS 031 LAW COURTS 0311 LAW COURTS 031101 COURTS/JUSTICE
SH4015 Civil Courts (Civil Judges) Shangla
A01 TOTAL EMPLOYEES RELATED 50,677,000 57,411,000 EXPENSES.
A011 TOTAL PAY 119 22,639,000 23,771,000
A011-1 TOTAL PAY OF OFFICERS 31 <u>8,643,000</u> <u>7,236,000</u>
A01101 Total Basic Pay Of Officer 31 8,643,000 7,236,000
A011-2 TOTAL PAY OF OTHER STAFF 88 13,996,000 16,535,000
A01151 Total Basic Pay Other Staff 88 13,996,000 16,535,000
A012 TOTAL ALLOWANCES 28,038,000 33,640,000
A012-1 TOTAL REGULAR ALLOWANCES 28,036,000 33,640,000
A01202 House Rent Allowance 1,585,000 1,815,000
A01203 Conveyance Allowance 2,363,000 2,636,000
A01207 Washing Allowance 10,000 13,000
A01208 Dress Allowance 10,000 13,000
A0120D Integrated Allowance 57,000 117,000
A0120K Special Judicial Allowance 4,862,000 4,333,000
A01217 Medical Allowance 1,319,000 1,589,000
A0121T Adhoc Relief Allowance 2013 375,000 373,000
A01224 Entertainment Allowance 11,000 13,000
A01226 Computer Allowance 120,000 112,000
A0122C Adhoc Relief Allowance - 2015 255,000 254,000
A0122M Adhoc Releif Allowance 2016 1,531,000 1,667,000
A0122Y Ad-hoc Relief Allowance 2017 2,126,000 2,377,000
A01233 Unattractive Area Allowance 942,000 1,118,000
001 Unattractive Area Allowance 942,000 1,118,00
A0123G Ad-hoc Relief Allowance-2018 2,126,000 2,377,000
A0123P Ad-hoc Relief Allowance 2019 1,906,000 2,085,000
A01241 Utility allowance for electricity 4,837,000 8,676,000
A01248 Judicial Allowance 3,594,000 4,072,000

0311	01 COURTS/JUSTICE			
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
			Rs	Rs
03	PUBLIC ORDER AND SAFET	TY AFFAIRS	KS	KS
031	LAW COURTS			
0311	LAW COURTS			
03110				
SH40	15 Civil Courts (Civil Judges) Sl	nangla		
A 01270	Other		7,000	
A01270	Other		7,000	
001	Others		7,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDI	NG TA)	2,000	
A01274	Medical Charges		1,000	
001	Medical Charges		1,000	
A01278	Leave Salary		1,000	
001	Leave Salary		1,000	
A03	TOTAL OPERATING EXPENSES		1,121,000	1,546,000
A032	TOTAL COMMUNICATIONS		75,000	206,000
A03201	Postage and Telegraph		15,000	16,000
A03202	Telephone and Trunk Call		60,000	190,000
A033	TOTAL UTILITIES		251,000	447,000
A03303	Electricity		4,000	200,000
001	Electricity		4,000	200,000
A03304	Hot and Cold Weather Charges		247,000	247,000
A036	TOTAL MOTOR VEHICLES		50,000	53,000
A03603	Registration		50,000	53,000
A038	TOTAL TRAVEL &		389,000	559,000
	TRANSPORTATION			
A03801	Training - domestic		1,000	2,000
001	PITE Domestic		1,000	2,000
A03805	Travelling Allowance		296,000	311,000
001	Travelling Allowance		296,000	311,000
A03807	P.O.L Charges A.planes		84,000	246,000
	II . C.C. 1/C. 1			

H.coptors S.Cars M/Cycle

0311	01 COURTS/JUSTICE				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTS LAW COURTS OI COURTS/JUSTICE	Y AFFAIRS	Rs	Rs	
SH40	15 Civil Courts (Civil Judges) Sha	angla			
001 A03808 001	POL Charges A.planes H.coptors S.cars for Ge Conveyance Charges Conveyance Charges	enerator	84,000 8,000 8,000	246,000	
A039	TOTAL GENERAL		356,000	281,000	
A03901 001	Stationery Stationery		155,000 155,000	163,000 163,000	
A03902 001 A03905	Printing and Publication Printing and publication Newspapers Periodicals and Books		90,000 90,000 7,000	8,000	
A03906 A03907 001	Uniforms and Protective Clothing Advertising & Publicity Advertising and Publicity		37,000 35,000 35,000	39,000 37,000 37,000	
A03970 001	Others Others		32,000 32,000	34,000 34,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		324,000	1,000	
A041	TOTAL PENSION		324,000	1,000	
A04114	Superannuation Encashment of L.P.R		324,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		24,000	-	
A052	TOTAL GRANTS-DOMESTIC		24,000		
A05216	Fin. Assis. to the families of G. Serv. who expire		24,000		
001	Fin. Assis. to the families of G.Serv. who exp		24,000		
A09	TOTAL PHYSICAL ASSETS		54,000	123,000	

0311	01 COURTS/JUSTICE				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTS LAW COURTS OI COURTS/JUSTICE	Y AFFAIRS	Rs	Rs	
		1-			
SH40	15 Civil Courts (Civil Judges) Sh	angla			
A092	TOTAL COMPUTER EQUIPMENT		38,000	104,000	
A09201	Hardware		1.000	2.000	
001	Hardware		1,000	2,000	
A09202	Software		1,000	2,000	
001	Software		1,000	2,000	
A09203	I.T. Equipment		36,000	100,000	
001	Purchase of 3000 Tablets for ASDEO/School	Leader	36,000	100,000	
A095	TOTAL PURCHASE OF TRANSPORT		1,000	2,000	
A09501	Transport		1,000	2,000	
001	Transport		1,000	2,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		14,000	15,000	
A09601	Plant and Machinery		14,000	15,000	
001	Plant and Machinery		14,000	15,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	2,000	
A09701	Furniture and fixtures		1 000	2,000	
001	Furniture & Fixture		1,000	2,000	
A13	TOTAL REPAIRS AND MAINTENANCE		506,000	6,369,000	
A130	TOTAL TRANSPORT		27,000	97,000	
A13001	Transport		27,000	97,000	
001	Transport		27,000	97,000	
A131	TOTAL MACHINERY AND EQUIPMENT		67,000	107,000	

03110	01 COURTS/JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 03110 SH40			Rs	Rs	
51140.	13 Civil Courts (Civil Judges) Sil	angia			
A13101	Machinery and Equipment		67,000	107,000	
001	Machinery and Equipment		67,000	107,000	
A132	TOTAL FURNITURE AND FIXTURE		257,000	113,000	
A13201	Furniture and Fixture		257,000	113,000	
A133	TOTAL BUILDINGS AND STRUCTURE		107,000	6,000,000	
A13301	Office Buildings		102,000	1,000,000	
001	Office Buildings		102,000	1,000,000	
A13302	Residential Buildings		5,000	5,000,000	
001	Residential Buildings		5,000	5,000,000	
A137	TOTAL COMPUTER EQUIPMENT		48,000	52,000	
A13701	Hardware		33,000	35,000	
A13702	Software		6,000	7,000	
A13703	I.T. Equipment		9,000	10,000	
Civil C	Courts (Civil Judges) Shangla		52,706,000	65,450,000	

03110	01 COURTS/JUSTICE				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			-	-	
03 031 0311 03110	PUBLIC ORDER AND SAFETY A LAW COURTS LAW COURTS OI COURTS/JUSTICE	AFFAIRS	Rs	Rs	
SH400	Process Serving Establishment for Subordinate Judges Courts, Shangla.				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		2,856,000	3,485,000	
A011	TOTAL PAY	6	1,147,000	1,539,000	
A011-1	TOTAL PAY OF OFFICERS		-	527,000	
A01101	Total Basic Pay Of Officer		_	527,000	
A011-2	TOTAL PAY OF OTHER STAFF	6	1,147,000	1,012,000	
A01151	Total Basic Pay Other Staff	6	1,147,000	1,012,000	
A012	TOTAL ALLOWANCES		1,709,000	1,946,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,707,000	1,946,000	
A01202	House Rent Allowance		128,000	133,000	
A01203	Conveyance Allowance		185,000	191,000	
A01217	Medical Allowance		111,000	116,000	
A0121T	Adhoc Relief Allowance 2013		28,000	25,000	
A0122C	Adhoc Relief Allowance - 2015		19,000	17,000	
	Adhoc Releif Allowance 2016		113,000	111,000	
A0122Y	Ad-hoc Relief Allowance 2017		153,000	154,000	
A01233	Unattractive Area Allowance		79,000	84,000	
001	Unattractive Area Allowance		79,000	84,000	
A0123G	Ad-hoc Relief Allowance-2018		153,000	154,000	
A0123P	Ad-hoc Relief Allowance 2019		153,000	154,000	
A01241	Utility allowance for electricity		348,000	569,000	
A01248	Judicial Allowance		237,000	238,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING	TA)	2,000_		
A01274	Medical Charges		1,000		

0311	01 COURTS/JUSTICE				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFET	Y AFFAIRS	KS	RS	
031	LAW COURTS				
0311	LAW COURTS				
03110	01 COURTS/JUSTICE				
SH40	02 Process Serving Establishment	for			
31140	Subordinate Judges Courts,	101			
	Shangla.				
	Snangia.				
001	Medical Charges		1,000		
A01278	Leave Salary		1,000		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		136,000	536,000	
4.022	TOTAL LIPH PRICE		95,000	95,000	
A033	TOTAL UTILITIES		95,000	95,000	
A03304	Hot and Cold Weather Charges		95,000	95,000	
A036	TOTAL MOTOR VEHICLES		1.000	2.000	
11050	TOTAL MOTOR VEHICLES				
A03603	Registration		1,000	2,000	
4.020	TOTAL TRAVEL 6		7 000	402.000	
A038	TOTAL TRAVEL & TRANSPORTATION		5,000	402,000	
	TRANSFORTATION				
A03805	Travelling Allowance		1,000	2,000	
001	Travelling Allowance		1,000	2,000	
A03807	P.O.L Charges A.planes		4,000	400,000	
	H.coptors S.Cars M/Cycle				
001	POL Charges A.planes H.coptors S.cars for G	enerator	4,000	400,000	
A039	TOTAL GENERAL		35,000	37,000	
					
A03906	Uniforms and Protective Clothing		35,000	37,000	
	Ç				
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>81,000</u>	1,000_	
A041	TOTAL PENSION		81,000	1,000_	
A04114	Superannuation Encashment of L.P.R		81,000	1,000	

03110	01 COURTS/JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 03110 SH400			Rs	Rs	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		24,000	1,000	
A052	TOTAL GRANTS-DOMESTIC		24,000	1,000	
A05216	Fin. Assis. to the families of G. Serv. who expire		24,000	1,000	
001 A13	Fin. Assis. to the families of G.Serv. who exp TOTAL REPAIRS AND MAINTENANCE		24,000 	1,000 82,000	
A130	TOTAL TRANSPORT		14,000	82,000	
A13001 001	Transport Transport		14,000 14,000	82,000 82,000	
	s Serving Establishment for linate Judges Courts,		3,111,000	4,105,000	

03110	01 COURTS/JUSTICE				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
IND IAN	ITOLING OF THE OCHEME	2020-2021	2020-2021	2020-2021	
03	PUBLIC ORDER AND SAFETY	AEEAIDC	Rs	Rs	
031	LAW COURTS	AFFAIKS			
0311	LAW COURTS				
03110					
SH40	01 District Attorney, Shangla				
A01	TOTAL EMPLOYEES RELATED		5,782,000	4,839,000	
	EXPENSES.				
A011	TOTAL PAY	16	3.582.000	2.669.000	
AVII	IVIM IAI		. 19.102,11111	2,1112,11111	
A011-1	TOTAL PAY OF OFFICERS	5	2,066,000	1,359,000	
A01101	Total Basic Pay Of Officer	5	2.066.000	1.359.000	
AUITUI	Total Basic Fay Of Officer	<u> </u>	2,000,000	1,179,000	
A011-2	TOTAL PAY OF OTHER STAFF	11	1,516,000	1,310,000	
A01151	Total Basic Pay Other Staff	11	1.516.000	1.310.000	
		_		· · · · · · · · · · · · · · · · · · ·	
A012	TOTAL ALLOWANCES		2,200,000	2,170,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,198,000	2,168,000	
A01202	House Rent Allowance		286,000	272,000	
A01203	Conveyance Allowance		272,000	243,000	
	Washing Allowance		3,000	2,000	
A01208	Dress Allowance		3,000	2,000	
A0120D	Integrated Allowance		22,000	23,000	
A01217	Medical Allowance		199,000	184,000	
A0121T	Adhoc Relief Allowance 2013		54,000	52,000	
A01224	Entertainment Allowance		5,000	6,000	
A01226	Computer Allowance		18,000	19,000	
A0122C	Adhoc Relief Allowance - 2015		37,000	36,000	
A0122M	Adhoc Releif Allowance 2016		199,000	193,000	
A0122N	Special Conveyance Allowance			12,000	
A 012237	to Disbaled Employees		264 000	267,000	
A0122Y	Ad-hoc Relief Allowance 2017		264,000	267,000	
A01233	Unattractive Area Allowance		139,000	130,000	
001	Unattractive Area Allowance		139,000	130,000	
A01239	Special allowance		213,000	243,000	
001	Special Allowance		213,000	243,000	
A0123G	Ad-hoc Relief Allowance-2018		263,000	267,000	

0311	01 COURTS/JUSTICE				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTS LAW COURTS OI COURTS/JUSTICE	Y AFFAIRS	Rs	Rs	
SH40	01 District Attorney, Shangla				
A0123P	Ad-hoc Relief Allowance 2019		221,000	217,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDIT	NG TA)	2,000	2,000_	
A01274 001 A01278 001	Medical Charges Medical Charges Leave Salary Leave Salary		1,000 1,000 1,000 1,000	1,000 1,000 1,000 1,000	
A03	TOTAL OPERATING EXPENSES		595,000	1,281,000	
A032	TOTAL COMMUNICATIONS		28,000	75,000	
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		8,000 20,000	15,000 60,000	
A033	TOTAL UTILITIES		122,000	171,000	
A03303 001 A03304	Electricity Electricity Hot and Cold Weather Charges		1,000 1,000 121,000	50,000 50,000 121,000	
A036	TOTAL MOTOR VEHICLES		75,000	5,000_	
A03603	Registration		75,000	5,000	
A038	TOTAL TRAVEL & TRANSPORTATION		253,000	730,000	
A03805 001 A03807	Travelling Allowance Travelling Allowance P.O.L Charges A.planes		124,000 124,000 114,000	500,000 500,000 200,000	
001 A03808 001	H.coptors S.Cars M/Cycle POL Charges A.planes H.coptors S.cars for Go Conveyance Charges Conveyance Charges	enerator	114,000 15,000 15,000	200,000 30,000 30,000	

0311	01 COURTS/JUSTICE				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 03110 SH40		Y AFFAIRS	Rs	Rs	
A039	TOTAL GENERAL		117,000	300,000	
A03901 001 A03905 A03907 001 A03970	Stationery Stationery Newspapers Periodicals and Books Advertising & Publicity Advertising and Publicity Others		43,000 43,000 28,000 30,000 30,000	150,000 150,000 60,000 10,000 80,000	
001 A04	Others TOTAL EMPLOYEES' RETIREMENT		16,000	80,000 1,000	
A041	BENEFITS TOTAL PENSION		324,000	1,000	
A04114	Superannuation Encashment of L.P.R		324,000	1,000	
A09 A092	TOTAL PHYSICAL ASSETS TOTAL COMPUTER EQUIPMENT		1,000	1,000	
A09201 001	Hardware Hardware		1,000 1,000	1,000 1,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000_	100,000	
A09601 001	Plant and Machinery Plant and Machinery		1,000	100,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	100,000	
A09701 001	Furniture and fixtures Furniture & Fixture		1,000	100,000	

03110	1 COURTS/JUSTICE				
	AL CUM OBJECT CLASSIFICATION CICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 031101 SH400		AFFAIRS	Rs	Rs	
A13	TOTAL REPAIRS AND MAINTENANCE		64,000	100,000	
A130	TOTAL TRANSPORT		44,000	60,000	
	Transport Transport		<u>44,000</u> 44,000	60,000 60,000	
	TOTAL MACHINERY AND EQUIPMENT		13,000_	20,000	
	Machinery and Equipment Machinery and Equipment		13,000 13,000	20,000 20,000	
	TOTAL FURNITURE AND FIXTURE		7,000	20,000	
A13201	Furniture and Fixture		7,000	20,000	
District	Attorney, Shangla		6,768,000	6,422,000	

0311	01 COURTS/JUSTICE			
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
			Rs	Rs
03	PUBLIC ORDER AND SAFET	ΓY AFFAIRS		
031	LAW COURTS			
0311	LAW COURTS			
03110	01 COURTS/JUSTICE			
SU40	11 Session Courts (District & Ses	cion		
5U 4 U	Judges) Swabi	51011		
	ounges, Simul			
A01	TOTAL EMPLOYEES RELATED		78,178,000	86,486,000
	EXPENSES.			· , —
A011	TOTAL PAY	<u>86</u>	33,365,000	36,310,000
			_	_
A011-1	TOTAL PAY OF OFFICERS	<u>28</u>	21,992,000	22,206,000
A01101	Tatal Basis Bass Of Off	20	21 702 000	21 705 000
A01101	Total Basic Pay Of Officer	28	21,782,000	21,785,000
A01102	Personal pay		210,000	390,000
A01102 A01105	Qualification Pay		210,000	31,000
A01103	Quantication 1 ay			31,000
A011-2	TOTAL PAY OF OTHER STAFF	58	11.373.000	14.104.000
		_		
A01151	Total Basic Pay Other Staff	<u>58</u>	11,373,000	14,104,000
A012	TOTAL ALLOWANCES		44,813,000	50,176,000
	mom.		44.055.000	- 0
A012-1	TOTAL REGULAR ALLOWANCES		44,811,000	50,176,000
A01201	Saniar Past Allowana		121 000	116 000
A01201 A01202	Senior Post Allowance House Rent Allowance		121,000 2,067,000	116,000 2,163,000
A01202 A01203	Conveyance Allowance		2,922,000	3,152,000
A01203	Washing Allowance		14,000	43,000
A01208	Dress Allowance		5,000	34,000
A0120D	Integrated Allowance		44,000	51,000
A0120K	Special Judicial Allowance		12,225,000	12,112,000
A01217	Medical Allowance		2,059,000	2,003,000
A0121T	Adhoc Relief Allowance 2013		603,000	610,000
A01224	Entertainment Allowance		59,000	57,000
A01226	Computer Allowance		126,000	130,000
A0122C	Adhoc Relief Allowance - 2015		426,000	432,000
A0122M			2,451,000	2,447,000
A0122Y	Ad-hoc Relief Allowance 2017		3,482,000	3,623,000
A01233	Unattractive Area Allowance			5,000
A0123G	Ad-hoc Relief Allowance-2018		3,487,000	3,623,000

0311	01 COURTS/JUSTICE				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
IIIV IAN	ATTOCKING OF THE SCHEME	2020-2021	2020-2021	2020-2021	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFET	Y AFFAIRS			
031	LAW COURTS				
0311	LAW COURTS				
03110	O1 COURTS/JUSTICE				
SU40	11 Session Courts (District & Sess	ion			
3040	Judges) Swabi	1011			
	ounges) z man-				
A0123P	Ad-hoc Relief Allowance 2019		2,376,000	2,453,000	
A01241	Utility allowance for electricity		6,969,000	11,917,000	
A01248	Judicial Allowance		5,355,000	5,176,000	
A01270	Other		20,000	29,000	
001	Others		20,000	29,000	
4012.2	TOTAL OTHER ALLOWANCESCOVER	NC TA)	2.000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDIN	NG TA)	2,000		
A01274	Medical Charges		1,000		
001	Medical Charges		1,000		
A01278	Leave Salary		1,000		
001	Leave Salary		1,000		
4.02	TOTAL OPERATING EVPENCES		2 ((8 000	((28 000	
A03	TOTAL OPERATING EXPENSES		2,668,000	6,628,000	
A032	TOTAL COMMUNICATIONS		243,000	325,000	
A03201	Postage and Talagraph		100,000	105,000	
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		143,000	220,000	
AU32U2	reseptione and fruit Can		143,000	220,000	
A033	TOTAL UTILITIES		681,000	3,001,000	
	_				
A03301	Gas		445,000	1,000,000	
A03303	Electricity		235,000	2,000,000	
001	Electricity		235,000	2,000,000	
A03304	Hot and Cold Weather Charges		1,000	1,000	
A036	TOTAL MOTOR VEHICLES		8,000	9,000	
	· · 				
A03670	Others		8,000	9,000	
001	Others		8,000	9,000	
A038	TOTAL TRAVEL &		1,263,000	2,444,000	
11000	TRANSPORTATION				
	The state of the s				

0311	01 COURTS/JUSTICE				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTS LAW COURTS 01 COURTS/JUSTICE	Y AFFAIRS	Rs	Rs	
SU40	11 Session Courts (District & Sess Judges) Swabi	ion			
A03801 001 A03805 001 A03807	Training - domestic PITE Domestic Travelling Allowance Travelling Allowance P.O.L Charges A.planes		1,000 1,000 667,000 667,000 503,000	2,000 2,000 701,000 701,000 1,643,000	
001 A03808 001 A03809	H.coptors S.Cars M/Cycle POL Charges A.planes H.coptors S.cars for Ge Conveyance Charges Conveyance Charges CNG Charges (Govt)	enerator	503,000 90,000 90,000 2,000	1,643,000 95,000 95,000 3,000	
A039	TOTAL GENERAL		473,000	849,000	
A03901 001	Stationery Stationery		<u>178,000</u> 178,000	438,000 438,000	
A03902 001 A03905	Printing and Publication Printing and publication Newspapers Periodicals and Books		24,000 24,000 90,000	124,000 124,000 95,000	
A03906 A03907 001 A03919	Uniforms and Protective Clothing Advertising & Publicity Advertising and Publicity Payments to Other for Service Rendered		50,000 13,000 13,000 12,000	53,000 14,000 14,000 13,000	
001 A03970 001	Payments to Others for Service Rendered Others Others		12,000 106,000 106,000	13,000 112,000 112,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		437,000	1,000	
A041	TOTAL PENSION		437,000	1,000_	
A04114	Superannuation Encashment of L.P.R		437,000	1,000	

0311	01 COURTS/JUSTICE			
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
			Rs	Rs
03	PUBLIC ORDER AND SAFET	Y AFFAIRS	KS	KS
031	LAW COURTS			
0311	LAW COURTS			
03110	O1 COURTS/JUSTICE			
SU40	11 Session Courts (District & Sess Judges) Swabi	ion		
A05	TOTAL GRANTS SUBSIDIES AND		24,000	1,000
	WRITE OFF LOANS			
A052	TOTAL GRANTS-DOMESTIC		24,000	1,000
A05216	Fin. Assis. to the families of		24,000	1,000
00-	G. Serv. who expire		24.000	4.000
001	Fin. Assis. to the families of G.Serv. who exp	0	24,000	1,000
A06	TOTAL TRANSFERS		38,000	40,000
A063	TOTAL ENTERTAINMENT &		38,000	40,000
	GIFTS			
A06301	Entertainments & Gifts		38,000	40,000
001	Entertainment & Gifts		38,000	40,000
A09	TOTAL PHYSICAL ASSETS		315,000	5,333,000
A092	TOTAL COMPUTER EQUIPMENT		41,000	5,043,000
A09201	Hardware		39,000	41,000
001	Hardware		39,000	41,000
A09202	Software		1,000	2,000
001	Software		1,000	2,000
A09203	I.T. Equipment		1,000	5,000,000
001	Purchase of 3000 Tablets for ASDEO/School I	Leader	1,000	5,000,000
A095	TOTAL PURCHASE OF		1,000	2,000
	TRANSPORT			
A09501	Transport		1,000	2,000
001	Transport		1,000	2,000
	•		•	,

0311	01 COURTS/JUSTICE				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFET	TY AFFAIRS			
031	LAW COURTS				
0311	LAW COURTS				
03110	01 COURTS/JUSTICE				
SU40	11 Session Courts (District & Sess Judges) Swabi	sion			
A096	TOTAL PURCHASE OF PLANT &		272,000	286,000	
-	MACHINERY				
100501	Discount of the second		252 222	207.000	
A09601 001	Plant and Machinery		272,000	286,000 286,000	
001	Plant and Machinery		272,000	200,UUU	
A097	TOTAL PURCHASE FURNITURE		1,000	2,000	
	& FIXTURE			•	
A09701	Furniture and fixtures		1,000	2,000	
001	Furniture & Fixture		1,000	2,000	
A13	TOTAL REPAIRS AND MAINTENANCE		575,000	10,830,000	
A130	TOTAL TRANSPORT		194,000	204,000	
A130	TOTAL TRANSFURT		174,11111	20 4 ,000	
A13001	Transport		194,000	204,000	
001	Transport		194,000	204,000	
A 121	TOTAL MACHINEDY AND		02.000	07 000	
A131	TOTAL MACHINERY AND EQUIPMENT		92,000	97,000	
	Ç				
A13101	Machinery and Equipment		92,000	97,000	
001	Machinery and Equipment		92,000	97,000	
A132	TOTAL FURNITURE AND		122,000	404,000	
	FIXTURE				
A13201	Furniture and Fixture		122,000	404,000	
A133	TOTAL BUILDINGS AND		49,000	10,000,000	
11100	STRUCTURE		<u> </u>		
A13301	Office Buildings		40,000	5,000,000	
001	Office Buildings		40,000	5,000,000	
A13302	Residential Buildings Residential Buildings		9,000	5,000,000 5,000,000	
001	Pacidential Buildings		0.000	5 (VV) (VV)	

Judges) Swa	ohi				
Session Cou	urts (District & Session		82,235,000	109,319,000	
	1t		0,000	.,	
	. Equipment		6,000	7,000	
	tware		75,000	79,000	
A13701 Har	rdware		37,000	39,000	
A137 TO	TAL COMPUTER EQUIPMENT		118,000_	125,000	
SU4011	Session Courts (District & Sess Judges) Swabi	sion			
031101	COURTS/JUSTICE				
0311	LAW COURTS				
031	LAW COURTS				
03	PUBLIC ORDER AND SAFET	Y AFFAIRS			
			Rs	Rs	
		2020-2021	2020-2021	2020-2021	
ND PARTICU	ULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
031101	COURTS/JUSTICE				

0311	01 COURTS/JUSTICE			
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTS LAW COURTS OF COURTS/JUSTICE	TY AFFAIRS	Rs	Rs
SU40	12 Civil Courts (Civil Judges) S	wabi		
A01	TOTAL EMPLOYEES RELATED EXPENSES.		95,936,000	101,922,000
A011	TOTAL PAY	<u>127</u>	41,136,000	41,498,000
A011-1	TOTAL PAY OF OFFICERS	30	17.636.000	17.064.000
	 	_		
A01101	Total Basic Pay Of Officer	<u>30</u>	17,636,000	17,064,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>97</u>	23,500,000	24.434.000
11011-2	TOTAL TAT OF OTHER STAFF		<u> </u>	,2,13,1111
A01151	Total Basic Pay Other Staff	97	23,500,000	24,428,000
A01152	Personal pay			6,000
1101102	Puj			0,000
A012	TOTAL ALLOWANCES		54,800,000	60,424,000
A012-1	TOTAL REGULAR ALLOWANCES		54,798,000	60,424,000
			. , ,	, , <u> </u>
A01201	Senior Post Allowance		2,000	
A01202	House Rent Allowance		2,618,000	2,810,000
A01203	Conveyance Allowance		4,420,000	4,337,000
A01207	Washing Allowance		13,000	13,000
A01208	Dress Allowance		9,000	10,000
A0120D	Integrated Allowance		43,000	39,000
A0120K	Special Judicial Allowance		14,001,000	13,428,000
A01217	Medical Allowance		2,496,000	2,504,000
A0121T	Adhoc Relief Allowance 2013		838,000	666,000
A01224	Entertainment Allowance		19,000	19,000
A01226	Computer Allowance		202,000	223,000
A0122C	Adhoc Relief Allowance - 2015		472,000	469,000
A0122M	Adhoc Releif Allowance 2016		2,830,000	2,803,000
A0122Y	Ad-hoc Relief Allowance 2017		4,012,000	4,150,000
A0123G	Ad-hoc Relief Allowance-2018		4,012,000	4,150,000
A0123P	Ad-hoc Relief Allowance 2019		2,855,000	3,214,000
A01241	Utility allowance for electricity		8,836,000	14,542,000
	-			. ,

0311	01 COURTS/JUSTICE				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	
AND PAK	TICULARS OF THE SCHEME	2020-2021	2020-2021	2020-2021	
		2020 2021		2020 2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFET	Y AFFAIRS			
031 0311	LAW COURTS				
0311	LAW COURTS O1 COURTS/JUSTICE				
03110	COURTS/JUSTICE				
SU402	12 Civil Courts (Civil Judges) Sv	vabi			
A01248	Judicial Allowance		7,117,000	7,047,000	
A01248 A01270	Other		3,000	7,017,000	
001	Others		3,000		
			•		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDIT	NG TA)	2,000		
A01274	Medical Charges		1,000		
001 A01278	Medical Charges Leave Salary		1,000		
A01278 001	Leave Salary Leave Salary		1,000		
501	200.0 Same y		1,000		
A03	TOTAL OPERATING EXPENSES		1,775,000	4,123,000	
A032	TOTAL COMMUNICATIONS		103,000	253,000	
A03201	Postage and Telegraph		50,000	53,000	
A03201 A03202	Telephone and Trunk Call		53,000	200,000	
1100202	Total and Train can		23,000	200,000	
A033	TOTAL UTILITIES		544,000	2,301,000	
A03303	Electricity		543,000	2.300.000	
001	Electricity		543,000	2,300,000	
A03304	Hot and Cold Weather Charges		1,000	1,000	
	Ç		•		
A036	TOTAL MOTOR VEHICLES		1,000	2,000	
A03603	Registration		1,000	2,000	
A03003	region anon		1,000	2,000	
A038	TOTAL TRAVEL &		304,000	715,000	
	TRANSPORTATION		•		
. 0522				• 600	
A03801	Training - domestic		1,000	2,000	
001 A03805	PITE Domestic Travelling Allowance		1,000 147,000	2,000 155,000	
001	Travelling Allowance Travelling Allowance		147,000	155,000	
001	The stand of the stands		147,000	155,000	

0311	01 COURTS/JUSTICE				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFET	TY AFFAIRS			
031	LAW COURTS				
0311	LAW COURTS				
03110	O1 COURTS/JUSTICE				
SU40	12 Civil Courts (Civil Judges) Sv	vabi			
A03807	P.O.L Charges A.planes		118,000	518,000	
	H.coptors S.Cars M/Cycle				
001	POL Charges A.planes H.coptors S.cars for G	enerator	118,000	518,000	
A03808	Conveyance Charges		38,000	40,000	
001	Conveyance Charges		38,000	40,000	
A039	TOTAL GENERAL		823,000	852,000	
			,	,	
A03901	Stationery		2,000	302,000	
001	Stationery		2,000	302,000	
A03902	Printing and Publication		90,000	95,000	
001	Printing and publication		90,000	95,000	
A03905	Newspapers Periodicals and Books		394,000	99,000	
A03906	Uniforms and Protective Clothing		135,000	142,000	
A03907	Advertising & Publicity		52,000	55,000	
001	Advertising and Publicity		52,000	55,000	
A03919	Payments to Other for Service		25,000	27,000	
	Rendered				
001	Payments to Others for Service Rendered		25,000	27,000	
A03970	Others		125,000	132,000	
001	Others		125,000	132,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		324,000	1,000	
A 0.41			224.000	1 000	
A041	TOTAL PENSION		324,000	1,000	
A04114	Superannuation Encashment of L.P.R		324,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		12,000	1,000	
A052	TOTAL GRANTS-DOMESTIC		12,000	1,000	
A05216	Fin. Assis. to the families of		12,000	1,000	
	G. Serv. who expire			· —	

0311	01 COURTS/JUSTICE				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 03110	PUBLIC ORDER AND SAFETY LAW COURTS LAW COURTS OI COURTS/JUSTICE	AFFAIRS	Rs	Rs	
SU40	12 Civil Courts (Civil Judges) Swa	nbi			
001	Fin. Assis. to the families of G.Serv. who exp		12,000	1,000	
A06	TOTAL TRANSFERS		1,000	2,000	
A063	TOTAL ENTERTAINMENT & GIFTS		1,000	2,000	
A06301	Entertainments & Gifts		1.000	2.000	
001	Entertainment & Gifts		1,000	2,000	
A09	TOTAL PHYSICAL ASSETS		5,000	58,000	
A092	TOTAL COMPUTER EQUIPMENT		3,000	54,000	
A09201	Hardware		1,000	2,000	
001	Hardware		1,000	2,000	
A09202	Software		1,000	2,000	
001	Software		1,000	2,000	
A09203	I.T. Equipment		1,000	50,000	
001	Purchase of 3000 Tablets for ASDEO/School Le	eader	1,000	50,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	2,000	
A09601	Plant and Machinery		1,000	2,000	
001	Plant and Machinery		1,000	2,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	2,000_	
A09701	Furniture and fixtures		1,000	2,000	
001	Furniture & Fixture		1,000	2,000	
A13	TOTAL REPAIRS AND MAINTENANCE		591,000	5,617,000	
A130	TOTAL TRANSPORT		40,000	42,000	

0311	01 COURTS/JUSTICE				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 03110	PUBLIC ORDER AND SAFETY LAW COURTS LAW COURTS OF COURTS/JUSTICE	Y AFFAIRS	Rs	Rs	
SU402	12 Civil Courts (Civil Judges) Swa	abi			
A13001 001	Transport Transport		<u>40,000</u> 40,000	42,000 42,000	
A131	TOTAL MACHINERY AND EQUIPMENT		150,000	158,000	
A13101 001	Machinery and Equipment Machinery and Equipment		150,000 150,000	158,000 158,000	
A132	TOTAL FURNITURE AND FIXTURE		150,000	158,000	
A13201	Furniture and Fixture		150,000	158,000	
A133	TOTAL BUILDINGS AND STRUCTURE		15,000	5,010,000	
A13301 001 A13302	Office Buildings Office Buildings Residential Buildings		10,000 10,000 5,000	10,000 10,000 5,000,000	
001 A137	Residential Buildings TOTAL COMPUTER EQUIPMENT		5,000 236,000	5,000,000 249,000	
A13701 A13702 A13703	Hardware Software I.T. Equipment		86,000 75,000 75,000	91,000 79,000 79,000	
Civil C	Courts (Civil Judges) Swabi		98,644,000	111,724,000	

0311	01 COURTS/JUSTICE			
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
			Rs	Rs
03	PUBLIC ORDER AND SAFET	Y AFFAIRS		
031	LAW COURTS			
0311 03110	LAW COURTS 01 COURTS/JUSTICE			
03110	JI COURTS/JUSTICE			
SU42	Process Serving Establishment is Subordinate Judges Courts, Swabi.	for		
A01	TOTAL EMPLOYEES RELATED EXPENSES.		10,332,000	11,257,000
A011	TOTAL PAY	30	5.027.000	5.047.000
AUII	IVIAL FAI	'III		3,1147,11111
A011-1	TOTAL PAY OF OFFICERS	1	556,000	583,000
A01101	Total Basic Pay Of Officer	1	556,000	583,000
A011-2	TOTAL PAY OF OTHER STAFF	29	4.471.000	4,464,000
11011-2	TOTAL TAIL OF OTHER STAFF		,-,,,,,,,,	-,-11-,11111
A01151	Total Basic Pay Other Staff	<u>29</u>	4,471,000	4,464,000
A012	TOTAL ALLOWANCES		5,305,000	6,210,000
A 0.1.2. 1	TOTAL DECLIFAD ALLOWANCES		5.303.000	6.210.000
A012-1	TOTAL REGULAR ALLOWANCES		2,303,000	6,210,000
A01202	House Rent Allowance		440,000	455,000
A01203	Conveyance Allowance		592,000	611,000
A01217	Medical Allowance		414,000	431,000
A0121T	Adhoc Relief Allowance 2013		74,000	77,000
A0122C	Adhoc Relief Allowance - 2015		52,000	54,000
	Adhoc Releif Allowance 2016		340,000	352,000
A0122Y	Ad-hoc Relief Allowance 2017		473,000	505,000
A0123G	Ad-hoc Relief Allowance-2018		473,000	505,000
A0123P	Ad-hoc Relief Allowance 2019		473,000	505,000
A01241	Utility allowance for electricity		1,136,000	1,863,000
A01248	Judicial Allowance		836,000	852,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDIN	NG TA)	2,000	
A01274	Medical Charges		1 000	
A01274 001	Medical Charges Medical Charges		1,000	
A01278	Leave Salary		1,000	
11012/0	Leave Buildy		1,1007	

0311	.01 COURTS/JUSTICE				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFETY	Y AFFAIRS			
031	LAW COURTS				
0311	LAW COURTS				
03110	O1 COURTS/JUSTICE				
SU42	41 Process Serving Establishment f Subordinate Judges Courts, Swabi.	or			
	Swani.				
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		111,000	1,083,000	
A036	TOTAL MOTOR VEHICLES		1,000	2,000	
A03603	Registration		1,000	2,000	
			40.000	27.000	
A038	TOTAL TRAVEL & TRANSPORTATION		10,000	976,000	
	IRANU URTATION				
A03805	Travelling Allowance		1,000	2,000	
001	Travelling Allowance		1,000	2,000	
A03807	P.O.L Charges A.planes		9,000	974,000	
001	H.coptors S.Cars M/Cycle POL Charges A.planes H.coptors S.cars for Ge	nerator	9,000	974,000	
A039	TOTAL GENERAL		100,000	105,000	
A03906	Uniforms and Protective Clothing		100,000	105,000	
A04	TOTAL EMPLOYEES' RETIREMENT		135,000	1.000	
2207	BENEFITS RETREMENT				
A 0.41	TOTAL DENGION		135,000	1,000	
A041	TOTAL PENSION		1.55,000	1,000	
A O 4114	Concessant on Englishment of L.D.D.		125 000	1 000	
A04114	Superannuation Encashment of L.P.R		135,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND		24,000	1,000	
	WRITE OFF LOANS				
A052	TOTAL GRANTS-DOMESTIC		24,000	1,000	
AU34	TOTAL GRANIS-DOMESTIC		<u>∠4,000</u>	1,000	

03110	01 COURTS/JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 03110 SU424			Rs	Rs	
A05216	Fin. Assis. to the families of		24,000	1,000	
001	G. Serv. who expire Fin. Assis. to the families of G.Serv. who exp		24,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE		1,000	233,000	
A130	TOTAL TRANSPORT		1,000	233,000	
A13001 001	Transport Transport		1,000	233,000 233,000	
	s Serving Establishment for linate Judges Courts,		10,603,000	12,575,000	

03110	01 COURTS/JUSTICE			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
AND TAK	TICULARS OF THE SCHEME	2020-2021	2020-2021	2020-2021
		2020-2021	2020-2021	2020-2021
03 031 0311	PUBLIC ORDER AND SAFET LAW COURTS LAW COURTS	Y AFFAIRS	Rs	Rs
03110	1 COURTS/JUSTICE			
SU424	47 District Attorney, Swabi			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		8,134,000	8,310,000
A011	TOTAL PAY	18	4,889,000	4,320,000
A011-1	TOTAL PAY OF OFFICERS	<u>6</u>	2,919,000	2,462,000
A01101	Total Basic Pay Of Officer	6	2,919,000	2,462,000
A011-2	TOTAL PAY OF OTHER STAFF	12	1,970,000	1,858,000
A01151	Total Basic Pay Other Staff	12	1,970,000	1,858,000
A012	TOTAL ALLOWANCES		3,245,000	3,990,000
A012-1	TOTAL REGULAR ALLOWANCES		3,243,000	3,950,000
A01202	House Rent Allowance		442,000	458,000
A01203	Conveyance Allowance		488,000	441,000
A01207	Washing Allowance		6,000	6,000
A01208	Dress Allowance		6,000	6,000
A0120D	Integrated Allowance		22,000	23,000
A01217	Medical Allowance		285,000	1,028,000
A0121T	Adhoc Relief Allowance 2013		92,000	82,000
A01224	Entertainment Allowance		1,000	12,000
A01226	Computer Allowance		36,000	38,000
A0122C	Adhoc Relief Allowance - 2015		63,000	57,000
A0122M	Adhoc Releif Allowance 2016		332,000	295,000
A0122N	Special Conveyance Allowance			43,000
	to Disbaled Employees			
A0122Y	Ad-hoc Relief Allowance 2017		428,000	432,000
A01239	Special allowance		353,000	315,000
001	Special Allowance		353,000	315,000
A0123G	Ad-hoc Relief Allowance-2018		427,000	432,000
A0123P	Ad-hoc Relief Allowance 2019		262,000	282,000

FUNCTIONAL CUM OBJECT CLASSIFICATION NUMBER OF BUDGET REVISED				COURTS/JUSTICE	031101
AND PARTICULARS OF THE SCHEME POSTS 2020-2021	 DEVICED	DUDGET	NUMBER OF	CUM OBJECT OF ACCRETATION	ELINGTIONAL
2020-2021 2020					
Rs Rs Rs Rs Rs Rs Rs Rs				CLARS OF THE SCHEME	AND TAKTICE
03 PUBLIC ORDER AND SAFETY AFFAIRS 031 LAW COURTS 031101 COURTS/JUSTICE SU4247 District Attorney, Swabi A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 2,000 40,000 A01274 Medical Charges 1,000 39,000 001 Medical Charges 1,000 39,000 A01278 Leave Salary 1,000 1,000 A01278 Leave Salary 1,000 1,000 A03 TOTAL OPERATING EXPENSES 481,000 938,000 A032 TOTAL COMMUNICATIONS 29,000 80,000 A03201 Postage and Telegraph 5,000 20,000 A03202 Telephone and Trunk Call 24,000 60,000 A03303 TOTAL UTILITIES 138,000 330,000 A03304 Electricity 93,000 300,000 A03305 Electricity 93,000 300,000	 2020-2021	2020-2021	2020-2021		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) A01274 Medical Charges 01 Medical Charges 1,000 39,000 A01278 Leave Salary 1,000 1,000 A01278 Leave Salary 1,000 1,000 A03 TOTAL OPERATING EXPENSES 481,000 938,000 A032 TOTAL COMMUNICATIONS 29,000 80,000 A03201 Postage and Telegraph 5,000 20,000 A03202 Telephone and Trunk Call 24,000 60,000 A0330 TOTAL UTILITIES 138,000 330,000 A03301 Gas 45,000 30,000 A03303 Electricity 93,000 300,000	Rs	Rs	Y AFFAIRS	LAW COURTS LAW COURTS	031 0311
A01274 Medical Charges 1,000 39,000 001 Medical Charges 1,000 39,000 A01278 Leave Salary 1,000 1,000 001 Leave Salary 1,000 1,000 A03 TOTAL OPERATING EXPENSES 481,000 938,000 A032 TOTAL COMMUNICATIONS 29,000 80,000 A03201 Postage and Telegraph 5,000 20,000 A03202 Telephone and Trunk Call 24,000 60,000 A033 TOTAL UTILITIES 138,000 330,000 A03301 Gas 45,000 30,000 A03303 Electricity 93,000 300,000 001 Electricity 93,000 300,000				District Attorney, Swabi	SU4247
001 Medical Charges 1,000 39,000 A01278 Leave Salary 1,000 1,000 001 Leave Salary 1,000 1,000 A03 TOTAL OPERATING EXPENSES 481,000 938,000 A032 TOTAL COMMUNICATIONS 29,000 80,000 A03201 Postage and Telegraph 5,000 20,000 A03202 Telephone and Trunk Call 24,000 60,000 A033 TOTAL UTILITIES 138,000 330,000 A03301 Gas 45,000 30,000 A03303 Electricity 93,000 300,000 001 Electricity 93,000 300,000	40,000	2,000	NG TA)	OTAL OTHER ALLOWANCES(EXCLUDIN	A012-2 TO
A01278 Leave Salary 1,000 1,000 001 Leave Salary 1,000 1,000 A03 TOTAL OPERATING EXPENSES 481,000 938,000 A032 TOTAL COMMUNICATIONS 29,000 80,000 A03201 Postage and Telegraph 5,000 20,000 A03202 Telephone and Trunk Call 24,000 60,000 A033 TOTAL UTILITIES 138,000 330,000 A03303 Electricity 93,000 300,000 001 Electricity 93,000 300,000	39,000	1,000		edical Charges	A01274 Me
001 Leave Salary 1,000 1,000 A03 TOTAL OPERATING EXPENSES 481,000 938,000 A032 TOTAL COMMUNICATIONS 29,000 80,000 A03201 Postage and Telegraph 5,000 20,000 A03202 Telephone and Trunk Call 24,000 60,000 A033 TOTAL UTILITIES 138,000 330,000 A03301 Gas 45,000 30,000 A03303 Electricity 93,000 300,000 001 Electricity 93,000 300,000		1,000			
A03 TOTAL OPERATING EXPENSES 481,000 938,000 A032 TOTAL COMMUNICATIONS 29,000 80,000 A03201 Postage and Telegraph 5,000 20,000 A03202 Telephone and Trunk Call 24,000 60,000 A033 TOTAL UTILITIES 138,000 330,000 A03301 Gas 45,000 30,000 A03303 Electricity 93,000 300,000 001 Electricity 93,000 300,000		,		-	
A032 TOTAL COMMUNICATIONS 29,000 80,000 A03201 Postage and Telegraph 5,000 20,000 A03202 Telephone and Trunk Call 24,000 60,000 A033 TOTAL UTILITIES 138,000 330,000 A03301 Gas 45,000 30,000 A03303 Electricity 93,000 300,000 001 Electricity 93,000 300,000	1,000	1,000		eave Salary	001 Lea
A03201 Postage and Telegraph 5,000 20,000 A03202 Telephone and Trunk Call 24,000 60,000 A033 TOTAL UTILITIES 138,000 330,000 A03301 Gas 45,000 30,000 A03303 Electricity 93,000 300,000 O01 Electricity 93,000 300,000	938,000	481,000		OTAL OPERATING EXPENSES	A03 TO
A03202 Telephone and Trunk Call 24,000 60,000 A033 TOTAL UTILITIES 138,000 330,000 A03301 Gas 45,000 30,000 A03303 Electricity 93,000 300,000 001 Electricity 93,000 300,000	80,000	29,000		OTAL COMMUNICATIONS	A032 TO
A03202 Telephone and Trunk Call 24,000 60,000 A033 TOTAL UTILITIES 138,000 330,000 A03301 Gas 45,000 30,000 A03303 Electricity 93,000 300,000 001 Electricity 93,000 300,000	20,000	5 000			4.02201 B
A033 TOTAL UTILITIES 138,000 330,000 A03301 Gas 45,000 30,000 A03303 Electricity 93,000 300,000 001 Electricity 93,000 300,000					
A03301 Gas 45,000 30,000 A03303 Electricity 93,000 300,000 001 Electricity 93,000 300,000	00,000	24,000		nephone and Trunk Can	A03202 Tel
A03303 Electricity 93,000 300,000 001 Electricity 93,000 300,000	330,000	138,000		OTAL UTILITIES	A033 TO
001 Electricity 93,000 300,000	30,000	45,000		as	A03301 Gas
	300,000			ectricity	A03303 Ele
A036 TOTAL MOTOR VEHICLES <u>50,000</u> <u>2,000</u>	300,000	93,000		ectricity	001 Ele
	2,000	50,000		OTAL MOTOR VEHICLES	A036 TO
A03603 Registration 50,000 2,000	2,000	50,000		egistration	A03603 Reg
A038 TOTAL TRAVEL & 137,000 380,000 TRANSPORTATION	380,000	137,000			
A03805 Travelling Allowance 27,000 200,000	200,000				
001 Travelling Allowance 27,000 200,000					
A03807 P.O.L Charges A.planes	180,000	110,000			
H.coptors S.Cars M/Cycle Oli POL Charges A.planes H.coptors S.cars for Generator 110,000 180,000	180,000	110,000	enerator		
A039 TOTAL GENERAL 127,000 146,000	146,000	127,000		OTAL GENERAL	A039 TO

0311	01 COURTS/JUSTICE				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTS LAW COURTS OI COURTS/JUSTICE	Y AFFAIRS	Rs	Rs	
SU424	47 District Attorney, Swabi				
A03901	Stationery		37.000	50,000	
001	Stationery		37,000	50,000	
A03902	Printing and Publication		9 000	14.000	
001	Printing and publication		9,000	14,000	
A03905	Newspapers Periodicals and Books		8,000	8,000	
A03907	Advertising & Publicity		1,000	1.000	
001	Advertising and Publicity		1,000	1,000	
A03917	Law Charges		10,000	10,000	
A03970	Others		62,000	63,000	
001	Others		62,000	63,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		24,000	1,000	
A052	TOTAL GRANTS-DOMESTIC		24,000	1,000	
A05216	Fin. Assis. to the families of G. Serv. who expire		24,000	1,000	
001	Fin. Assis. to the families of G.Serv. who exp		24,000	1,000	
A09	TOTAL PHYSICAL ASSETS		5,000	5,000	
A092	TOTAL COMPUTER EQUIPMENT		3,000	3,000	
A09201	Hardware		1 000	1 000	
001	Hardware		1,000	1,000	
A09202	Software		1,000	1,000	
001	Software		1,000	1,000	
A09203	I.T. Equipment		1,000	1,000	
001	Purchase of 3000 Tablets for ASDEO/School I	Leader	1,000	1,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	1,000	
A09601	Plant and Machinery		1,000	1,000	

03110	01 COURTS/JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 03110		AFFAIRS	Rs	Rs	
SU424	17 District Attorney, Swabi				
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	1,000	
A09701	Furniture and fixtures		1,000	1,000	
001	Furniture & Fixture		1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE		68,000	97,000	
A130	TOTAL TRANSPORT		24,000	50,000	
A13001	Transport		24,000	50,000	
001	Transport		24,000	50,000	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>17,000</u>	20,000	
A13101	Machinery and Equipment		17,000	20,000	
	Machinery and Equipment		17,000	20,000	
A132	TOTAL FURNITURE AND FIXTURE		19,000	19,000	
A13201	Furniture and Fixture		19,000	19,000	
A137	TOTAL COMPUTER EQUIPMENT		8,000	8,000	
A13701	Hardware		4,000	4,000	
A13702	Software		4,000	4,000	
District	Attorney, Swabi		8,712,000	9,351,000	

0311	01 COURTS/JUSTICE			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
1711	THE BOILDIE	2020-2021	2020-2021	2020-2021
		2020 2021		
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTS LAW COURTS OI COURTS/JUSTICE	TY AFFAIRS	Rs	Rs
SW40	O35 Session Courts (District & Ses Judges) Swat	ssion		
A01	TOTAL EMPLOYEES RELATED EXPENSES.		83,912,000	95,295,000
A011	TOTAL PAY	102	35,770,000	38,991,000
A011-1	TOTAL PAY OF OFFICERS	<u>39</u>	23,791,000	26,373,000
A01101	Total Basic Pay Of Officer	<u>39</u>	23,431,000	26,213,000
A01102	Personal pay		360,000	160,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>63</u>	11,979,000	12,618,000
A01151	Total Basic Pay Other Staff	63	11,979,000	12,614,000
A01152	Personal pay			4,000
A012	TOTAL ALLOWANCES		48,142,000	56,304,000
A012-1	TOTAL REGULAR ALLOWANCES		48,140,000	56,304,000
A01201	Senior Post Allowance		128,000	144,000
A01202	House Rent Allowance		2,331,000	2,315,000
A01203	Conveyance Allowance		3,230,000	3,264,000
A01207	Washing Allowance		38,000	39,000
A01208	Dress Allowance		23,000	25,000
A0120D	Integrated Allowance		65,000	68,000
A0120K	Special Judicial Allowance		12,306,000	14,307,000
A01217	Medical Allowance		2,112,000	2,018,000
A0121T	Adhoc Relief Allowance 2013		635,000	662,000
A01224	Entertainment Allowance		62,000	70,000
A01226	Computer Allowance		144,000	149,000
A0122C	Adhoc Relief Allowance - 2015		437,000	458,000
A0122M	Adhoc Releif Allowance 2016		2,631,000	2,707,000
A0122N	Special Conveyance Allowance		36,000	38,000
	to Disbaled Employees			

0311	01 COURTS/JUSTICE				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTS LAW COURTS OI COURTS/JUSTICE	Y AFFAIRS	Rs	Rs	
SW40	O35 Session Courts (District & Sess Judges) Swat	ion			
A0122Y A01233	Ad-hoc Relief Allowance 2017 Unattractive Area Allowance		3,622,000 1,381,000	3,899,000 1,427,000	
001 A0123G A0123P	Unattractive Area Allowance Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019		1,381,000 3,627,000 2,594,000	1,427,000 3,899,000 2,613,000	
A01241 A01248 A01270	Utility allowance for electricity Judicial Allowance Other		7,435,000 5,300,000 3,000	12,816,000 5,386,000	
001	Others	NIC TA	3,000		
A012-2 A01274	TOTAL OTHER ALLOWANCES(EXCLUDITY Medical Charges	NG IA)	1,000		
001 A01278	Medical Charges Leave Salary		1,000		
001 A03	Leave Salary TOTAL OPERATING EXPENSES		1,000 3.474.000	5,777,000	
A032	TOTAL COMMUNICATIONS		336,000	1,255,000	
A03201	Postage and Telegraph		120,000	55,000	
A03202 A033	Telephone and Trunk Call TOTAL UTILITIES		216,000 	1,200,000 2,504,000	
A03301 A03303 001	Gas Electricity Electricity		46,000 <u>770,000</u> 770,000	80,000 1,750,000 1,750,000	
A03304	Hot and Cold Weather Charges		674,000	674,000	
A034	TOTAL OCCUPANCY COSTS		468,000	492,000_	
A03402	Rent for Office Building		468,000	492,000	

03110	1 COURTS/JUSTICE				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME POSTS 2020-2021		POSTS	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 031101	PUBLIC ORDER AND SAFET LAW COURTS LAW COURTS COURTS/JUSTICE	Y AFFAIRS	Rs	Rs	
SW403	Session Courts (District & Sess Judges) Swat	sion			
A036	TOTAL MOTOR VEHICLES		2,000	9,000	
	Others Others		2,000 2,000	9,000 9,000	
	TOTAL TRAVEL & TRANSPORTATION		688,000	726,000	
001 A03805 7	Training - domestic PITE Domestic Travelling Allowance Travelling Allowance P.O.L Charges A.planes		1,000 1,000 109,000 109,000 565,000	2,000 2,000 115,000 115,000 594,000	
001 A03808 001	H.coptors S.Cars M/Cycle POL Charges A.planes H.coptors S.cars for G Conveyance Charges Conveyance Charges CNG Charges (Govt)	enerator	565,000 11,000 11,000 2,000	594,000 12,000 12,000 3,000	
A039	TOTAL GENERAL		490,000	791,000	
001	Stationery Stationery		105,000 105,000	305,000 305,000	
001 A03905 A03906	Printing and Publication Printing and publication Newspapers Periodicals and Books Uniforms and Protective Clothing Advertising & Publicity		157,000 157,000 114,000 45,000 2,000	165,000 165,000 120,000 48,000 3,000	
A03919	Advertising and Publicity Payments to Other for Service Rendered		2,000 27,000	3,000 29,000	
A03942 001 A03970	Payments to Others for Service Rendered Cost of Other Stores Cost of other Stores Others		27,000 1,000 1,000 39,000 39,000	29,000 2,000 2,000 119,000 119,000	

0311	01 COURTS/JUSTICE			
U311	VI COURID/JUBIICE			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
			Rs	Rs
03	PUBLIC ORDER AND SAFET	ΓY AFFAIRS		
031	LAW COURTS			
0311	LAW COURTS			
03110	1 COURTS/JUSTICE			
SW40	935 Session Courts (District & Ses Judges) Swat	sion		
A04	TOTAL EMPLOYEES' RETIREMENT		3,203,000	1,065,000
	BENEFITS			
A041	TOTAL PENSION		3,203,000	1,065,000
			• •	, , <u>–</u>
404114			2 202 000	1.025.000
A04114	Superannuation Encashment of L.P.R		3,203,000	1,065,000
A05	TOTAL GRANTS SUBSIDIES AND		24,000	_
	WRITE OFF LOANS			
A 0.F.2	TOTAL CDANTS DOMESTIC		24,000	
A052	TOTAL GRANTS-DOMESTIC			
A05216	Fin. Assis. to the families of		24,000	
001	G. Serv. who expire	·n	24,000	
001	Fin. Assis. to the families of G.Serv. who ex	.p	24,000	
A06	TOTAL TRANSFERS		37,000	39,000
A063	TOTAL ENTERTAINMENT & GIFTS		37,000	39,000
	OH 10			
A06301	Entertainments & Gifts		37,000	39,000
001	Entertainment & Gifts		37,000	39,000
A09	TOTAL DHVCICAL ACCETS		310,000	2.696.000
AU9	TOTAL PHYSICAL ASSETS		210,000	<u> </u>
A092	TOTAL COMPUTER EQUIPMENT		40,000	2,410,000
A09201	Hardware		1 000	2.000
001	Hardware		1,000	2,000
A09202	Software		27.000	108,000
001	Software		27,000	108,000
A09203	I.T. Equipment		12,000	2,300,000
001	Purchase of 3000 Tablets for ASDEO/School	Leader	12,000	2,300,000

0311	01 COURTS/JUSTICE				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
02	DUDLIG ODDED AND GAERE	N/ A EE A ID C	Rs	Rs	
03 031	PUBLIC ORDER AND SAFET LAW COURTS	Y AFFAIRS			
031	LAW COURTS				
03110					
SW40	Session Courts (District & Sess Judges) Swat	ion			
A095	TOTAL PURCHASE OF TRANSPORT		1,000	2,000_	
A09501	Transport		1.000	2.000_	
001	Transport		1,000	2,000	
	•				
A096	TOTAL PURCHASE OF PLANT & MACHINERY		268,000	282,000	
A09601	Plant and Machinery		268,000	282,000	
001	Plant and Machinery		268,000	282,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	2,000	
	& FIXTURE				
A09701	Furniture and fixtures		1,000	2,000	
001	Furniture & Fixture		1,000	2,000	
A13	TOTAL REPAIRS AND MAINTENANCE		248,000	1,211,000	
A130	TOTAL TRANSPORT		45,000	48,000	
A13001	Transport		45.000	48.000	
001	Transport		45,000	48,000	
	•				
A131	TOTAL MACHINERY AND EQUIPMENT		32,000	34,000	
A13101	Machinery and Equipment		32,000	34,000	
001	Machinery and Equipment		32,000	34,000	
A132	TOTAL FURNITURE AND FIXTURE		102,000	108,000	
A13201	Furniture and Fixture		102,000	108,000	

03110	01 COURTS/JUSTICE				
	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PART	FICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFETY	Y AFFAIRS			
031	LAW COURTS				
0311	LAW COURTS				
03110	1 COURTS/JUSTICE				
SW40	35 Session Courts (District & Session	on			
5,,,10,	Judges) Swat	V-1			
A133	TOTAL BUILDINGS AND		15,000	1,003,000	
	STRUCTURE				
A13301	Office Buildings		3,000	3,000	
001	Office Buildings		3,000	3,000	
A13302	Residential Buildings		12,000	1,000,000	
001	Residential Buildings		12,000	1,000,000	
A137	TOTAL COMPUTER EQUIPMENT		54,000	18,000	
A13701	Hardware		9,000	10,000	
A13702	Software		38,000		
A13703	I.T. Equipment		7,000	8,000	
Session Judges)	Courts (District & Session Swat		91,208,000	106,083,000	

0311	101 COURTS/JUSTICE			
0311	TOT COURTS/JUSTICE			
FUNCTIO	ONAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
AND PAR	RTICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
			Rs	Rs
03 031	PUBLIC ORDER AND SAFE LAW COURTS	ΓΥ AFFAIRS		
0311 0311				
0011	VI COCKIO/GCDITCL			
SW4	037 Civil Courts (Civil Judges) S	wat		
A01	TOTAL EMPLOYEES RELATED EXPENSES.		159,115,000	170,505,000
A011	TOTAL PAY	231	67,719,000	68,658,000
				•
A011-1	TOTAL PAY OF OFFICERS	57.	24.965.000	25.323.000
11011-1	TOTAL THE OF OFFICERS			
A01101	Total Basic Pay Of Officer	<u>57.</u>	24,965,000	25,323,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>174</u>	42,754,000	43,335,000
			<i>,</i> ,——	, , ,
A01151	Total Basic Pay Other Staff	<u>174</u>	42,740,000	43,291,000
A01152	Personal pay		14,000	44,000
A012	TOTAL ALLOWANCES		91,396,000	101,847,000
A012-1	TOTAL REGULAR ALLOWANCES		91.193.000	101.695.000
	House Rent Allowance		5,052,000	5,056,000
A01203	Conveyance Allowance		7,239,000	7,376,000
A01207	Washing Allowance		40,000	41,000
A01208	Dress Allowance		36,000	38,000
A0120D	_		188,000	191,000
A0120K	-		20,669,000	20,580,000
A01217	Medical Allowance		3,925,000	3,953,000
A0121T			1,057,000	1,050,000
A01224	Entertainment Allowance		12,000	13,000
A01226	Computer Allowance		342,000	353,000
A0122C	Adhoc Relief Allowance - 2015		733,000	730,000
A0122M	Adhoc Releif Allowance 2016		4,780,000	4,756,000
A0122N	Special Conveyance Allowance		36,000	38,000
	to Disbaled Employees			
			6,603,000	6,899,000
A0122Y	The field Thiowance 2017			
A0122Y A01233	Unattractive Area Allowance		2,880,000	2,929,000

031101	COURTS/JUSTICE				
FUNCTIONA	AL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	CULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
0.2			Rs	Rs	
03	PUBLIC ORDER AND SAFET	TY AFFAIRS			
031	LAW COURTS				
0311 031101	LAW COURTS COURTS/JUSTICE				
031101	COURTS/JUSTICE				
SW403'	7 Civil Courts (Civil Judges) Sv	vat			
A0123G A	Ad-hoc Relief Allowance-2018		6,604,000	6,899,000	
A0123P A	Ad-hoc Relief Allowance 2019		4,941,000	5,193,000	
A01241 U	Utility allowance for electricity		14,330,000	23,819,000	
A01248 J	fudicial Allowance		11,726,000	11,781,000	
		ava mu	-0	4	
А012-2	TOTAL OTHER ALLOWANCES(EXCLUDI	NG TA)	203,000	152,000	
A01274 N	Medical Charges		1.000	40 000	
	Medical Charges		1,000	40,000	
	Leave Salary		202,000	112,000	
	Leave Salary		202,000	112,000	
A03 T	TOTAL OPERATING EXPENSES		3,201,000	3,157,000	
A032 T	FOTAL COMMUNICATIONS		199,000	110,000	
A032 1	TOTAL COMMUNICATIONS		199,000	110,000	
A03201 F	Postage and Telegraph		89,000		
А03202 Т	Telephone and Trunk Call		110,000	110,000	
A033 T	TOTAL UTILITIES		1,899,000	1,899,000	
A03301 (Gas		123,000	123,000	
	Electricity		861 000	861 000	
	Electricity		861,000	861,000	
	Hot and Cold Weather Charges		915,000	915,000	
	-				
A036	TOTAL MOTOR VEHICLES		24,000	11,000	
A02602 F	Docietration		1 000	2,000	
	Registration Others		1,000	2,000 9,000	
	Others		23,000	9,000	
001			23,000	2,000	
A038 T	TOTAL TRAVEL &		656,000	692,000	
	FRANSPORTATION				
A03801 T	Γraining - domestic			2,000	

03110	01 COURTS/JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 03110	PUBLIC ORDER AND SAFETY LAW COURTS LAW COURTS 1 COURTS/JUSTICE	Y AFFAIRS	Rs	Rs	
SW40	37 Civil Courts (Civil Judges) Swa	at			
001 A03805 001 A03807	PITE Domestic Travelling Allowance Travelling Allowance P.O.L Charges A. planes H.coptors S.Cars M/Cycle		1,000 <u>450,000</u> 450,000 183,000	2,000 <u>473,000</u> 473,000 193,000	
001 A03808	POL Charges A.planes H.coptors S.cars for Ger Conveyance Charges	nerator	183,000 22,000	193,000 24 000	
001	Conveyance Charges		22,000	24,000	
A039	TOTAL GENERAL		423,000	445,000	
A03901 001 A03902 001 A03905 A03906 A03907 001 A03919 001 A03970 001 A04	Stationery Stationery Printing and Publication Printing and publication Newspapers Periodicals and Books Uniforms and Protective Clothing Advertising & Publicity Advertising and Publicity Payments to Other for Service Rendered Payments to Others for Service Rendered Others Others TOTAL EMPLOYEES' RETIREMENT BENEFITS TOTAL PENSION		188,000 188,000 150,000 150,000 7,000 2,000 13,000 20,000 20,000 43,000 43,000 545,000	198,000 198,000 158,000 158,000 8,000 3,000 14,000 21,000 21,000 43,000 43,000 545,000	
A04114	Superannuation Encashment of L.P.R		545,000	545,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		24,000	-	

0311	01 COURTS/JUSTICE				
0311	UI COURTS/JUSTICE				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFETY	AFFAIRS			
031	LAW COURTS				
0311	LAW COURTS				
03110	O1 COURTS/JUSTICE				
SW40	O37 Civil Courts (Civil Judges) Swar	t			
A052	TOTAL GRANTS-DOMESTIC		24,000		
A05216	Fin. Assis. to the families of		24,000		
	G. Serv. who expire				
001	Fin. Assis. to the families of G.Serv. who exp		24,000		
A06	TOTAL TRANSFERS		1,000	2,000	
A063	TOTAL ENTERTAINMENT &		1.000	2,000	
	GIFTS		,	,	
A06301	Entertainments & Gifts		1.000	2.000_	
001	Entertainment & Gifts		1,000	2,000	
A09	TOTAL PHYSICAL ASSETS		28,000	527,000	
A092	TOTAL COMPUTER EQUIPMENT		8,000	504,000	
A09201	Hardware		1,000	2,000	
001	Hardware		1,000	2,000	
A09202	Software		1,000	2,000	
001	Software		1,000	2,000	
A09203	I.T. Equipment		6,000	500,000	
001	Purchase of 3000 Tablets for ASDEO/School Lea	der	6,000	500,000	
A095	TOTAL PURCHASE OF		1,000	2,000	
	TRANSPORT				
A09501	Transport		1.000	2.000	
001	Transport		1,000	2,000	
A096	TOTAL DIDCHASE OF DIANT 9.		18.000	19.000	
AU20	TOTAL PURCHASE OF PLANT & MACHINERY		10,000	13,100	
A 00.001	Plant and Machine		10 000	10,000	
A09601	Plant and Machinery		18,000	19,000 10,000	
001	Plant and Machinery		18,000	19,000	

0311	01 COURTS/JUSTICE				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 03110	PUBLIC ORDER AND SAFETY LAW COURTS LAW COURTS COURTS/JUSTICE	AFFAIRS	Rs	Rs	
SW40	O37 Civil Courts (Civil Judges) Swat	t			
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	2,000	
A09701	Furniture and fixtures		1,000	2,000	
001	Furniture & Fixture		1,000	2,000	
A13	TOTAL REPAIRS AND MAINTENANCE		243,000	5,203,000	
A130	TOTAL TRANSPORT		38,000	40,000	
A13001 001	Transport Transport		<u>38,000</u> 38,000	40,000 40,000	
A131	TOTAL MACHINERY AND EQUIPMENT		34,000	36,000	
A13101	Machinery and Equipment		34.000_	36.000	
001	Machinery and Equipment		34,000	36,000	
A132	TOTAL FURNITURE AND FIXTURE		44,000	47,000	
A13201	Furniture and Fixture		44,000	47,000	
A133	TOTAL BUILDINGS AND STRUCTURE		13,000	5,000,000	
A13301	Office Buildings		8,000	2,500,000	
001	Office Buildings		8,000	2,500,000	
A13302 001	Residential Buildings Residential Buildings		<u>5,000</u> 5,000	2,500,000 2,500,000	
001	Residential Buildings		3,000	2,300,000	
A137	TOTAL COMPUTER EQUIPMENT		114,000	80,000	
A13701 A13702	Hardware Software		38,000 38,000	40,000	
A13702 A13703	I.T. Equipment		38,000	40,000	

031101	COURTS/JUSTICE				
FUNCTIONAL	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PARTICU	JLARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFET	ΓY AFFAIRS			
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
SW4037	Civil Courts (Civil Judges) Sv	wat			
Civil Courts	s (Civil Judges) Swat		163,157,000	179,939,000	

0311	01 COURTS/JUSTICE			
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
0.2			Rs	Rs
03	PUBLIC ORDER AND SAFET	TY AFFAIRS		
031 0311	LAW COURTS			
0311	LAW COURTS O1 COURTS/JUSTICE			
03110	JI COURTS/JUSTICE			
SW40	Process Serving Establishment Subordinate Judges Courts, Swat.	for		
A01	TOTAL EMPLOYEES RELATED EXPENSES.		23,336,000	26,213,000
				<u></u>
A011	TOTAL PAY	<u>49</u>	11,674,000	12,144,000
A011-1	TOTAL PAY OF OFFICERS	1	501,000	527,000
A01101	Total Basic Pay Of Officer	1	501,000	527,000
A011-2	TOTAL PAY OF OTHER STAFF	48	11,173,000	11.617.000
		_		
A01151	Total Basic Pay Other Staff	<u>48</u>	11,163,000	11,617,000
A01152	Personal pay		10,000	
A012	TOTAL ALLOWANCES		11.662.000	14.069.000
AUIZ	TOTAL ALLOWANCES		1,1102,1110	14,11117,11111
1012 1	TOTAL DECLIFAD ALLOWANCES		11 (20 000	14.000.000
A012-1	TOTAL REGULAR ALLOWANCES		11,660,000	14,069,000
A01202	House Rent Allowance		836,000	917,000
A01203	Conveyance Allowance		1,147,000	1,247,000
A01217	Medical Allowance		774,000	858,000
A0121T	Adhoc Relief Allowance 2013		230,000	235,000
A0122C	Adhoc Relief Allowance - 2015		159,000	163,000
A0122M	Adhoc Releif Allowance 2016		848,000	891,000
A0122Y	Ad-hoc Relief Allowance 2017		1,120,000	1,215,000
A01233	Unattractive Area Allowance		523,000	579,000
001	Unattractive Area Allowance		523,000	579,000
A0123G	Ad-hoc Relief Allowance-2018		1,120,000	1,215,000
A0123P	Ad-hoc Relief Allowance 2019		1,117,000	1,215,000
A01241	Utility allowance for electricity		2,160,000	3,757,000
A01248	Judicial Allowance		1,626,000	1,777,000
4012.2	TOTAL OTHER ALLOWANGEGEVOLUN	NC TA)	2 000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDI	ING IA)	2,000	

0311	01	COURTS/JUSTICE			
FUNCTION	NAL (CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
AND PAR	TICU	LARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
			2020-2021	2020-2021	2020-2021
				Rs	Rs
03		PUBLIC ORDER AND SAFET	Y AFFAIRS		
031		LAW COURTS			
0311 03110	11	LAW COURTS COURTS/JUSTICE			
03110	,1	COURTS/JUSTICE			
SW40)38	Process Serving Establishment	for		
		Subordinate Judges Courts,			
		Swat.			
A01274		ical Charges		1,000	
001		ical Charges		1,000	
A01278 001		e Salary e Salary		1,000	
001	LCav	e Salary		1,000	
A03	тот	AL OPERATING EXPENSES		270,000	1,650,000
A033	тот	AL UTILITIES		148,000	148,000
A03304	Hot	and Cold Weather Charges		148,000	148,000
A036	тот	AL MOTOR VEHICLES		1,000	2,000
	_				
A03603	Regi	stration		1,000	2,000
A038	TOT	AL TRAVEL &		120,000	1,498,000
	TRA	NSPORTATION			
A03805	Trav	elling Allowance		113,000	119,000
001		elling Allowance		113,000	119,000
A03807		L Charges A.planes		7,000	1,379,000
		ptors S.Cars M/Cycle			
001	POL	Charges A.planes H.coptors S.cars for Go	enerator	7,000	1,379,000
A039	тот	'AL GENERAL		1,000	2,000
				,	,
A03906	Unife	orms and Protective Clothing		1,000	2,000
A03700	Omi	orms and Protective Clouding		1,000	2,000
A04		'AL EMPLOYEES' RETIREMENT		734,000	734,000
	BEN	EFITS			

0311	01	COURTS/JUSTICE			
		CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
03 031 0311 03110		PUBLIC ORDER AND SAFETY LAW COURTS LAW COURTS COURTS/JUSTICE		Rs	Rs
SW40	138	Process Serving Establishment f Subordinate Judges Courts, Swat.	or		
A041	тот	AL PENSION		734,000	734,000
A04114	Supe	rannuation Encashment of L.P.R		734,000	734,000
A05		AL GRANTS SUBSIDIES AND TE OFF LOANS		24,000	1,200,000
A052	тот	AL GRANTS-DOMESTIC		24,000	1,200,000
A05216		Assis. to the families of erv. who expire		24,000	1,200,000
001	Fin.	Assis. to the families of G.Serv. who exp		24,000	1,200,000
A13	тот	AL REPAIRS AND MAINTENANCE		60,000	270,000
A130	тот	AL TRANSPORT		60,000	270,000
A13001 001	Tran: Trans	•		<u>60,000</u> 60,000	270,000 270,000
		ing Establishment for Judges Courts,		24,424,000	30,067,000

0311	01 COURTS/JUSTICE			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTS LAW COURTS OF COURTS/JUSTICE	CTY AFFAIRS	Rs	Rs
SW40	34 Anti-terrorism Court-I Swat			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		14,574,000	15,252,000
A011	TOTAL PAY	14	6,043,000	6,158,000
A011-1	TOTAL PAY OF OFFICERS	6	4,296,000	4,497,000
A01101	Total Basic Pay Of Officer	6	4,269,000	4,399,000
A01102	Personal pay		27,000	98,000
A011-2	TOTAL PAY OF OTHER STAFF	8	1,747,000	1,661,000
A01151	Total Basic Pay Other Staff	8	1,747,000	1,661,000
A012	TOTAL ALLOWANCES		8,531,000	9,094,000
A012-1	TOTAL REGULAR ALLOWANCES		8,529,000	9,094,000
A01201	Senior Post Allowance		16,000	17,000
A01202	House Rent Allowance		323,000	299,000
A01203	Conveyance Allowance		512,000	501,000
A01207	Washing Allowance		21,000	6,000
A01208	Dress Allowance		4,000	4,000
A0120D	Integrated Allowance		11,000	8,000
A0120K	Special Judicial Allowance		1,814,000	1,904,000
A01210	Risk Allowance		864,000	899,000
001	Risk Allowance		864,000	899,000
A01217	Medical Allowance		287,000	277,000
A0121T	Adhoc Relief Allowance 2013		111,000	114,000
A01224	Entertainment Allowance		8,000	9,000
A01226	Computer Allowance		18,000	19,000
A0122C	Adhoc Relief Allowance - 2015		75,000	78,000
A0122M			427,000	421,000
A0122Y	Ad-hoc Relief Allowance 2017		592,000	616,000
A01233	Unattractive Area Allowance		204,000	211,000
001	Unattractive Area Allowance		204,000	211,000

0311	01 COURTS/JUSTICE				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			D _o	D _o	
03	PUBLIC ORDER AND SAFETY	AFFAIRS	Rs	Rs	
031	LAW COURTS				
0311	LAW COURTS				
03110					
SW40	34 Anti-terrorism Court-I Swat				
A01239	Special allowance		120,000	124,000	
001	Special Allowance		120,000	124,000	
A0123G	Ad-hoc Relief Allowance-2018		592,000	616,000	
A0123P	Ad-hoc Relief Allowance 2019		382,000	393,000	
A01241	Utility allowance for electricity		1,264,000	1,834,000	
A01248	Judicial Allowance		884,000	744,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDIN	G TA)	2,000		
A01274	Medical Charges		1.000_		
001	Medical Charges		1,000		
A01278	Leave Salary		1,000		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		576,000	1,307,000	
A032	TOTAL COMMUNICATIONS		38,000	73,000	
A03201	Postage and Telegraph		12,000	13,000	
A03202	Telephone and Trunk Call		26,000	60,000	
A033	TOTAL UTILITIES		154,000	614,000	
			2.000	2.000	
A03301 A03303	Gas		2,000 40,000	2,000 500,000	
001	Electricity Electricity		40,000	500,000	
A03304	Hot and Cold Weather Charges		112,000	112,000	
A03304	not and cold weather charges		112,000	112,000	
A036	TOTAL MOTOR VEHICLES		10,000	11,000	
A03670	Others		10,000	11,000	
001	Others		10,000	11,000	
	TOTAL TOTAL O		207 000	- 40.600	
A038	TOTAL TRAVEL & TRANSPORTATION		285,000	510,000	
	IMMULTATION				

0311	01 COURTS/JUSTICE				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 03110	PUBLIC ORDER AND SAFETY LAW COURTS LAW COURTS 11 COURTS/JUSTICE	AFFAIRS	Rs	Rs	
SW40	34 Anti-terrorism Court-I Swat				
A03801 001 A03805	Training - domestic PITE Domestic Travelling Allowance		1,000 1,000 76,000	2,000 2,000 80,000	
001 A03807	Travelling Allowance P.O.L Charges A.planes H.coptors S.Cars M/Cycle		76,000 	80,000 400,000	
001 A03808 001	POL Charges A.planes H.coptors S.cars for Ger Conveyance Charges Conveyance Charges	erator	182,000 26,000 26,000	400,000 28,000 28,000	
A039	TOTAL GENERAL		89,000	99,000	
A03901	Stationery		1,000	2,000	
001	Stationery		1,000	2,000	
A03902	Printing and Publication		19,000	20,000	
001	Printing and publication		19,000	20,000	
A03905	Newspapers Periodicals and Books		7,000	8,000	
A03906	Uniforms and Protective Clothing		2,000	3,000	
A03907	Advertising & Publicity		44,000	47,000	
001	Advertising and Publicity		44,000	47,000	
A03917	Law Charges		12,000	13,000	
A03919	Payments to Other for Service Rendered		1,000	2,000	
001	Payments to Others for Service Rendered		1,000	2,000	
A03970	Others		3,000	4,000	
001	Others		3,000	4,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		540,000	1,000	
A041	TOTAL PENSION		540,000	1,000_	
A04114	Superannuation Encashment of L.P.R		540,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		24,000	1,000	

0311	01 COURTS/JUSTICE				
	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFETY	AFFAIRS			
031	LAW COURTS				
0311	LAW COURTS				
03110	O1 COURTS/JUSTICE				
SW40	34 Anti-terrorism Court-I Swat				
A052	TOTAL GRANTS-DOMESTIC		24,000	1.000	
11032	TOTAL GRANTS-BOMESTIC		23,000	1,000	
A05216	Fin. Assis. to the families of		24,000	1,000	
	G. Serv. who expire				
001	Fin. Assis. to the families of G.Serv. who exp		24,000	1,000	
4.07	TOTAL TRANSPORT		1 000	2 000	
A06	TOTAL TRANSFERS			2,000	
A063	TOTAL ENTERTAINMENT &		1,000	2,000	
12000	GIFTS		,		
A06301	Entertainments & Gifts		1,000	2,000	
001	Entertainment & Gifts		1,000	2,000	
A09	TOTAL PHYSICAL ASSETS		6,000	40,000	
	moment government november		2.000	24.000	
A092	TOTAL COMPUTER EQUIPMENT		3,000	34,000	
A09201	Hardware		1.000_	2.000	
001	Hardware		1,000	2,000	
A09202	Software		1,000	2,000	
001	Software		1,000	2,000	
A09203	I.T. Equipment		1 000	30.000	
001	Purchase of 3000 Tablets for ASDEO/School Lea	der	1,000	30,000	
A095	TOTAL PURCHASE OF		1,000	2,000	
	TRANSPORT				
A09501	Transport		1,000	2,000	
001	Transport		1,000	2,000	
4.007	TOTAL DUDOULAGE OF DVANT A		4 000	2.000	
A096	TOTAL PURCHASE OF PLANT &			2,000	
	MACHINERY				
A09601	Plant and Machinery		1.000	2.000	
001	Plant and Machinery		1,000	2,000	
001	Tank and machinery		1,000	2,000	

0211	01 COUDTS/HISTICE				
03110	01 COURTS/JUSTICE				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	FICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			n.		
03	PUBLIC ORDER AND SAFETY	AFFAIRS	Rs	Rs	
031	LAW COURTS				
0311	LAW COURTS				
03110	1 COURTS/JUSTICE				
CIII/40					
SW40	34 Anti-terrorism Court-I Swat				
A097	TOTAL PURCHASE FURNITURE		1.000	2,000	
	& FIXTURE		•	,	
A09701	Furniture and fixtures		1,000	2,000	
001	Furniture & Fixture		1,000	2,000	
A13	TOTAL REPAIRS AND MAINTENANCE		111,000	2,011,000	
			•	, ,	
A130	TOTAL TRANSPORT		<u>17,000</u>	65,000	
A13001	Transport		17.000	65.000	
001	Transport		17,000	65,000	
A131	TOTAL MACHINERY AND		7,000	8,000	
	EQUIPMENT				
A13101	Machinery and Equipment		7.000	8.000	
001	Machinery and Equipment		7,000	8,000	
			,	,	
A132	TOTAL FURNITURE AND		38,000	40,000	
	FIXTURE				
A13201	Furniture and Fixture		38,000	40,000	
7113201	Turnette and Tradic		30,000	40,000	
A133	TOTAL BUILDINGS AND		4,000	1,850,000	
	STRUCTURE				
A 12201	Office Puildings		2.000	1.700.000	
A13301 001	Office Buildings Office Buildings		2,000	1,700,000	
A13302	Residential Buildings		2,000	150,000	
001	Residential Buildings		2,000	150,000	
A137	TOTAL COMPUTER EQUIPMENT		45,000	48,000	
A13701	Hardware		15,000	16,000	
A13702	Software		15,000	16,000	
A13703	I.T. Equipment		15,000	16,000	

031101	COURTS/JUSTICE				
	CUM OBJECT CLASSIFICATION ULARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	
AND TARTICE	DARS OF THE SCHEME	2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFET	Y AFFAIRS			
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
SW4034	Anti-terrorism Court-I Swat				
Anti-terrori	sm Court-I Swat		15,832,000	18,614,000	

02114	01 COUDTS/HISTICE			
03110	01 COURTS/JUSTICE			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
			Rs	Rs
03	PUBLIC ORDER AND SAFE	TY AFFAIRS		
031 0311	LAW COURTS LAW COURTS			
0311				
00110	1 0001112,002 1101			
SW40	01 District Attorney, Swat			
A01	TOTAL EMPLOYEES RELATED		7,914,000	7,459,000
	EXPENSES.			
A011	TOTAL PAY	27	4.485.000	4.085.000
71011		<u></u>	<u> </u>	3,,
A011-1	TOTAL PAY OF OFFICERS	10	2,184,000	1,722,000
A01101	Total Basic Pay Of Officer	<u>10</u>	2,184,000	1,722,000
	•		. ,	· , —
1011.2	TOTAL DAY OF OTHER STATE	17	2 201 000	2 2/2 000
A011-2	TOTAL PAY OF OTHER STAFF	<u>17</u>	2,301,000	2,363,000
A01151	Total Basic Pay Other Staff	<u>17</u>	2,301,000	2,363,000
A 0.1.2	TOTAL ALLOWANCES		2 420 000	2 274 000
A012	TOTAL ALLOWANCES		3,429,000	3,374,000
1012.1	TOTAL DECLIAD ALLOWANCES		2 427 000	2 202 000
A012-1	TOTAL REGULAR ALLOWANCES		3,427,000	3,293,000
A01202	House Rent Allowance		348,000	330,000
	Conveyance Allowance		450,000	399,000
A01207	Washing Allowance		4,000	6,000
A01208	Dress Allowance		4,000	6,000
A0120D	Integrated Allowance		38,000	39,000
A01217	Medical Allowance		297,000	298,000
A0121T	Adhoc Relief Allowance 2013		80,000	82,000
A01224	Entertainment Allowance			4,000
A01226	Computer Allowance		20,000	4,000
A0122C	Adhoc Relief Allowance - 2015		55,000	57,000
A0122M			314,000	299,000
A0122N	Special Conveyance Allowance		36,000	34,000
	to Disbaled Employees		40 - 000	4
A0122Y	Ad-hoc Relief Allowance 2017		426,000	409,000
A01233	Unattractive Area Allowance		223,000	214,000
001	Unattractive Area Allowance		223,000	214,000
A01239	Special allowance		360,000	376,000
001	Special Allowance		360,000	376,000
A0123G	Ad-hoc Relief Allowance-2018		425,000	409,000

0311	01 COURTS/JUSTICE			
U311 	TOURIS/JUSTICE			
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
AND PAR	RTICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
			Rs	Rs
03	PUBLIC ORDER AND SAFET	Y AFFAIRS		
031	LAW COURTS			
0311	LAW COURTS			
03110	01 COURTS/JUSTICE			
SW40	001 District Attorney, Swat			
A0123P	Ad-hoc Relief Allowance 2019		347,000	327,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDIT	NG TA)	2,000	81,000
·		,		,
A01274	Medical Charges		1,000	80,000
001	Medical Charges		1,000	80,000
A01278	Leave Salary		1,000	1,000
001	Leave Salary		1,000	1,000
A03	TOTAL OPERATING EXPENSES		714,000	1,021,000
A032	TOTAL COMMUNICATIONS		29,000	57,000
A03201	Postage and Telegraph		2,000	7,000
A03201 A03202	Telephone and Trunk Call		27,000	50,000
1100202			27,000	23,300
A033	TOTAL UTILITIES		201,000	386,000
A03303	Electricity		65,000	250,000
001	Electricity		65,000	250,000
A03304	Hot and Cold Weather Charges		136,000	136,000
4.026	TOTAL MOTOR VEHICLES		1 000	15 000
A036	TOTAL MOTOR VEHICLES		1,000	15,000
A03603	Registration		1,000	15,000
A038	TOTAL TRAVEL &		155,000	391,000
	TRANSPORTATION		, _	,
A03805	Travelling Allowance		81,000	220,000
001	Travelling Allowance		81,000	220,000
A03807	P.O.L Charges A.planes		63,000	160,000
	H.coptors S.Cars M/Cycle			
001	POL Charges A.planes H.coptors S.cars for G	enerator	63,000	160,000
A03808	Conveyance Charges		11,000	11,000
001	Conveyance Charges		11,000	11,000

0022	101 COURTS/JUSTICE				
	NAL CUM OBJECT CLASSIFICATION RTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTS LAW COURTS 01 COURTS/JUSTICE	Y AFFAIRS	Rs	Rs	
SW40	001 District Attorney, Swat				
A039	TOTAL GENERAL		328,000	172,000	
A03901 001	Stationery Stationery		<u>30,000</u> 30,000	70,000 70,000	
A03905 A03907 001	Newspapers Periodicals and Books Advertising & Publicity Advertising and Publicity		7,000 38,000 38,000	50,000 1,000 1,000	
A03917 A03970 001	Law Charges Others		210,000 <u>43,000</u> 43,000	1,000 50,000 50,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		324,000	350,000	
A041	TOTAL PENSION		324,000	350,000	
A04114	Superannuation Encashment of L.P.R		324,000	350,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		1,200,000	600,000	
A052	TOTAL GRANTS-DOMESTIC		1,200,000	600,000	
A05216	Fin. Assis. to the families of G. Serv. who expire		1,200,000	600,000	
001	Fin. Assis. to the families of G.Serv. who exp		1,200,000	600,000	
A09	TOTAL COMPUTER FOURMENT		3,000	3,000	
A092	TOTAL COMPUTER EQUIPMENT		1,000	1,000	
A09201	Hardware		1.000	1.000	

03110	01 COURTS/JUSTICE				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFETY	AFFAIRS			
031	LAW COURTS				
0311	LAW COURTS				
03110	1 COURTS/JUSTICE				
SW40	001 District Attorney, Swat				
A096	TOTAL PURCHASE OF PLANT &		1,000	1,000	
	MACHINERY				
A09601	Plant and Machinery		1.000	1.000	
001	Plant and Machinery		1,000	1,000	
A097	TOTAL PURCHASE FURNITURE		1,000	1,000	
	& FIXTURE				
A09701	Furniture and fixtures		1,000	1,000	
001	Furniture & Fixture		1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE		20.000	51,000	
AIS	TOTAL REPAIRS AND MAINTENANCE		211,11111		
A130	TOTAL TRANSPORT		11,000	30,000	
A13001	Transport		11,000	30,000	
001	Transport		11,000	30,000	
A131	TOTAL MACHINERY AND		5,000	10.000	
AISI	EQUIPMENT			111,1110	
A13101	Machinery and Equipment		5,000	10,000	
001	Machinery and Equipment		5,000	10,000	
A132	TOTAL FURNITURE AND		3,000	10,000	
	FIXTURE				
A13201	Furniture and Fixture		3,000	10,000	
7113201	Tarmate and Tradic		3,000	10,000	
A133	TOTAL BUILDINGS AND		1,000	1,000	
	STRUCTURE				
A13301	Office Buildings		1.000	1.000	
001	Office Buildings		1,000	1,000	

031101	COURTS/JUSTICE				
FUNCTIONAL	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PARTICU	LARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFET	ΓY AFFAIRS			
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
SW4001	District Attorney, Swat				
District Atte	orney, Swat		10,175,000	9,484,000	

PUNCTIONAL CUM OBJECT CLASSIFICATION NUMBER OF STIDATES STIDATES STIDATES 2020-2021 2020					
AND PARTICULARS OF THE SCHEME POSTS 2020-2021	0311	01 COURTS/JUSTICE			
AND PARTICULARS OF THE SCHEME POSTS 2020-2021	FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
Rs Rs Rs Rs Rs Rs Rs Rs					
No. No.					
Description Courts Cour					
TOTAL EMPLOYEES RELATED EXPENSES. 21,103,000 27,888,000 EXPENSES.	031 0311	LAW COURTS LAW COURTS	CTY AFFAIRS	Rs	Rs
A011 TOTAL PAY 29 9,895,000 12,066,000	TK40	`	ession		
A011-1 TOTAL PAY OF OFFICERS 9 5,834,000 7,471,000 A01101 Total Basic Pay Of Officer 9 5,834,000 7,365,000 A01102 Personal pay 106,000 4,901,000 4,595,000 A011-2 TOTAL PAY OF OTHER STAFF 20 4,061,000 4,595,000 A012-1 TOTAL ALLOWANCES 11,208,000 15,822,000 A012-1 TOTAL REGULAR ALLOWANCES 11,206,000 34,000 A01201 Senior Post Allowance 802,000 826,000 A01202 House Rent Allowance 1,067,000 1,051,000 A01203 Conveyance Allowance 11,000 12,000 A01204 Washing Allowance 11,000 12,000 A01205 Special Judicial Allowance 11,000 12,000 A01208 Dress Allowance 11,000 12,000 A01209 Dress Allowance 11,000 12,000 A01208 Dress Allowance 11,000 12,000 A01209 Dress Allowance 11,000 12,000 <	A01			21,103,000	27,888,000
A01101 Total Basic Pay Of Officer 9 5,834,000 7,365,000 A01102 Personal pay 106,000 A011-2 TOTAL PAY OF OTHER STAFF 20 4,061,000 4,595,000 A01151 Total Basic Pay Other Staff 20 4,061,000 4,595,000 A0120 TOTAL ALLOWANCES 11,208,000 15,822,000 A01201 Senior Post Allowance 113,000 34,000 A01202 House Rent Allowance 802,000 826,000 A01203 Conveyance Allowance 11,067,000 1,051,000 A01207 Washing Allowance 11,000 12,000 A01208 Dress Allowance 11,000 12,000 A01209 Integrated Allowance 11,000 12,000 A01200 Integrated Allowance 11,000 3,371,000 A01201 Medical Allowance 564,000 630,000 A01217 Medical Allowance 564,000 630,000 A01217 Medical Allowance 17,000 62,000 A01224 Entertainment Allowance 72,000 62,000 A01225 Computer Allowance 77,000 17,000 A0122C Adhoc Relief Allowance 2015 118,000 143,000 A0122M Adhoc Relief Allowance 2016 703,000 814,000 A0122M Adhoc Relief Allowance 2016 703,000 1,199,000 A0122M Adhoc Relief Allowance 2017 967,000 1,199,000 A0122T Ad-hoc Relief Allowance 2017 967,000 1,199,000	A011	TOTAL PAY	<u>29</u>	9,895,000	12,066,000
A01101 Total Basic Pay Of Officer 9 5,834,000 7,365,000 A01102 Personal pay 106,000 A011-2 TOTAL PAY OF OTHER STAFF 20 4,061,000 4,595,000 A011-1 TOTAL Basic Pay Other Staff 20 4,061,000 4,595,000 A012 TOTAL ALLOWANCES 11,208,000 15,822,000 A012-1 TOTAL REGULAR ALLOWANCES 11,206,000 826,000 A01201 Senior Post Allowance 13,000 826,000 A01202 House Rent Allowance 1,067,000 1,051,000 A01207 Washing Allowance 11,000 12,000 A01208 Dress Allowance 11,000 12,000 A01209 Integrated Allowance 11,000 12,000 A01200 Integrated Allowance 11,000 3,371,000 A01217 Medical Allowance 564,000 630,000 A01217 Medical Allowance 564,000 630,000 A01217 Medical Allowance 1913 191,000 209,000 A01224 Entertainment Allowance 72,000 62,000 A01225 Computer Allowance 77,000 62,000 A0122C Adhoc Relief Allowance 2015 118,000 143,000 A0122M Adhoc Relief Allowance 2016 703,000 814,000 A0122M Adhoc Relief Allowance 2017 967,000 1,199,000 A0122T Ad-hoc Relief Allowance 2017 967,000 1,199,000 A0122G Ad-hoc Relief Allowance 2017 967,000 1,199,000	A011-1	TOTAL PAY OF OFFICERS	9	5,834,000	7,471,000
A011-2 TOTAL PAY OF OTHER STAFF 20 4,061,000 4,595,000 A01151 Total Basic Pay Other Staff 20 4,061,000 4,595,000 A012 TOTAL ALLOWANCES 11,208,000 15,822,000 A012-1 TOTAL REGULAR ALLOWANCES 11,206,000 15,822,000 A01201 Senior Post Allowance 13,000 34,000 A01202 House Rent Allowance 802,000 826,000 A01203 Conveyance Allowance 1,067,000 1,051,000 A01204 Washing Allowance 11,000 12,000 A01205 Dress Allowance 11,000 12,000 A01206 Special Judicial Allowance 14,23,000 3,371,000 A01207 Medical Allowance 564,000 630,000 A01217 Adhoc Relief Allowance 7,000 17,000 A01221 Medical Allowance 2013 191,000 209,000 A01224 Entertainment Allowance 7,000 17,000 A01225 Computer Allowance 72,000 62,000 <td>A01101</td> <td>Total Basic Pay Of Officer</td> <td>9</td> <td>5,834,000</td> <td>7,365,000</td>	A01101	Total Basic Pay Of Officer	9	5,834,000	7,365,000
A01151 Total Basic Pay Other Staff 20 4,061,000 4,595,000 A012 TOTAL ALLOWANCES 11,208,000 15,822,000 A012-1 TOTAL REGULAR ALLOWANCES 11,206,000 15,822,000 A01201 Senior Post Allowance 13,000 34,000 A01202 House Rent Allowance 802,000 826,000 A01203 Conveyance Allowance 1,067,000 1,051,000 A01207 Washing Allowance 11,000 12,000 A01208 Dress Allowance 11,000 12,000 A01209 Integrated Allowance 11,000 12,000 A01201 Medical Allowance 1,423,000 3,371,000 A01217 Medical Allowance 564,000 630,000 A01217 Adhoc Relief Allowance 2013 191,000 209,000 A01224 Entertainment Allowance 7,000 17,000 A01225 Computer Allowance 2015 118,000 143,000 A01220 Adhoc Relief Allowance 2016 703,000 814,000 A01221	A01102	Personal pay			106,000
A012 TOTAL ALLOWANCES 11,208,000 15,822,000 A012-1 TOTAL REGULAR ALLOWANCES 11,206,000 15,822,000 A01201 Senior Post Allowance 13,000 34,000 A01202 House Rent Allowance 802,000 826,000 A01203 Conveyance Allowance 1,067,000 1,051,000 A01204 Washing Allowance 11,000 12,000 A01205 Dress Allowance 11,000 12,000 A01206 Special Judicial Allowance 11,000 12,000 A01207 Medical Allowance 11,400 12,000 A01208 Special Judicial Allowance 11,000 12,000 A01217 Medical Allowance 564,000 630,000 A01217 Adhoc Relief Allowance 2013 191,000 209,000 A01224 Entertainment Allowance 7,000 17,000 A01225 Adhoc Relief Allowance 2015 118,000 814,000 A0122C Adhoc Relief Allowance 2016 703,000 814,000 A0122S Utility Allo	A011-2	TOTAL PAY OF OTHER STAFF	20	4,061,000	4,595,000
A012-1 TOTAL REGULAR ALLOWANCES 11,206,000 15,822,000 A01201 Senior Post Allowance 13,000 34,000 A01202 House Rent Allowance 802,000 826,000 A01203 Conveyance Allowance 1,067,000 1,051,000 A01207 Washing Allowance 11,000 12,000 A01208 Dress Allowance 11,000 12,000 A0120D Integrated Allowance 11,000 12,000 A0120K Special Judicial Allowance 1,423,000 3,371,000 A01217 Medical Allowance 2013 191,000 209,000 A01217 Adhoc Relief Allowance 2013 191,000 209,000 A01224 Entertainment Allowance 7,000 17,000 A01225 Computer Allowance 72,000 62,000 A0122C Adhoc Relief Allowance 2016 703,000 814,000 A0122S Utility Allowance 6,000 A0122Y Ad-hoc Relief Allowance 2017 967,000 1,199,000 A0123G Ad-hoc Relief Allowance-2018	A01151	Total Basic Pay Other Staff	20	4,061,000	4,595,000
A01201 Senior Post Allowance 13,000 34,000 A01202 House Rent Allowance 802,000 826,000 A01203 Conveyance Allowance 1,067,000 1,051,000 A01207 Washing Allowance 11,000 12,000 A01208 Dress Allowance 11,000 12,000 A0120D Integrated Allowance 11,000 12,000 A0120K Special Judicial Allowance 1,423,000 3,371,000 A01217 Medical Allowance 564,000 630,000 A01217 Adhoc Relief Allowance 2013 191,000 209,000 A01224 Entertainment Allowance 7,000 17,000 A01225 Computer Allowance 72,000 62,000 A0122C Adhoc Relief Allowance - 2015 118,000 143,000 A0122D Adhoc Relief Allowance 6,000 A0122S Utility Allowance 6,000 A0122Y Ad-hoc Relief Allowance 2017 967,000 1,199,000 A0123G Ad-hoc Relief Allowance-2018 969,000 1,199,000	A012	TOTAL ALLOWANCES		11,208,000	15,822,000
A01202 House Rent Allowance 802,000 826,000 A01203 Conveyance Allowance 1,067,000 1,051,000 A01207 Washing Allowance 11,000 12,000 A01208 Dress Allowance 11,000 12,000 A0120D Integrated Allowance 11,000 12,000 A0120K Special Judicial Allowance 1,423,000 3,371,000 A01217 Medical Allowance 564,000 630,000 A01217 Adhoc Relief Allowance 2013 191,000 209,000 A01224 Entertainment Allowance 7,000 17,000 A01226 Computer Allowance 72,000 62,000 A0122C Adhoc Relief Allowance 2015 118,000 143,000 A0122M Adhoc Releif Allowance 2016 703,000 814,000 A0122S Utility Allowance 6,000 A0122Y Ad-hoc Relief Allowance 2017 967,000 1,199,000 A0123G Ad-hoc Relief Allowance-2018 969,000 1,199,000	A012-1	TOTAL REGULAR ALLOWANCES		11,206,000	15,822,000
A01203 Conveyance Allowance 1,067,000 1,051,000 A01207 Washing Allowance 11,000 12,000 A01208 Dress Allowance 11,000 12,000 A0120D Integrated Allowance 11,000 12,000 A0120K Special Judicial Allowance 1,423,000 3,371,000 A01217 Medical Allowance 564,000 630,000 A01217 Adhoc Relief Allowance 2013 191,000 209,000 A01224 Entertainment Allowance 7,000 17,000 A01225 Computer Allowance 72,000 62,000 A0122C Adhoc Relief Allowance 2015 118,000 143,000 A0122M Adhoc Relief Allowance 2016 703,000 814,000 A0122S Utility Allowance 6,000 A0122Y Ad-hoc Relief Allowance 2017 967,000 1,199,000 A0123G Ad-hoc Relief Allowance-2018 969,000 1,199,000	A01201	Senior Post Allowance		13,000	34,000
A01207 Washing Allowance 11,000 12,000 A01208 Dress Allowance 11,000 12,000 A0120D Integrated Allowance 11,000 12,000 A0120K Special Judicial Allowance 1,423,000 3,371,000 A01217 Medical Allowance 564,000 630,000 A0121T Adhoc Relief Allowance 2013 191,000 209,000 A01224 Entertainment Allowance 7,000 17,000 A01226 Computer Allowance 72,000 62,000 A0122C Adhoc Relief Allowance - 2015 118,000 143,000 A0122M Adhoc Relief Allowance 2016 703,000 814,000 A0122S Utility Allowance 6,000 1,199,000 A0123G Ad-hoc Relief Allowance-2018 969,000 1,199,000					
A01208 Dress Allowance 11,000 12,000 A0120D Integrated Allowance 11,000 12,000 A0120K Special Judicial Allowance 1,423,000 3,371,000 A01217 Medical Allowance 564,000 630,000 A0121T Adhoc Relief Allowance 2013 191,000 209,000 A01224 Entertainment Allowance 7,000 17,000 A01226 Computer Allowance 72,000 62,000 A0122C Adhoc Relief Allowance - 2015 118,000 143,000 A0122M Adhoc Relief Allowance 2016 703,000 814,000 A0122S Utility Allowance 6,000 A0122Y Ad-hoc Relief Allowance 2017 967,000 1,199,000 A0123G Ad-hoc Relief Allowance-2018 969,000 1,199,000		•			
A0120D Integrated Allowance 11,000 12,000 A0120K Special Judicial Allowance 1,423,000 3,371,000 A01217 Medical Allowance 564,000 630,000 A0121T Adhoc Relief Allowance 2013 191,000 209,000 A01224 Entertainment Allowance 7,000 17,000 A01226 Computer Allowance 72,000 62,000 A0122C Adhoc Relief Allowance - 2015 118,000 143,000 A0122M Adhoc Releif Allowance 2016 703,000 814,000 A0122S Utility Allowance 6,000 A0122Y Ad-hoc Relief Allowance 2017 967,000 1,199,000 A0123G Ad-hoc Relief Allowance-2018 969,000 1,199,000					
A0120K Special Judicial Allowance 3,371,000 A01217 Medical Allowance 564,000 630,000 A01217 Adhoc Relief Allowance 2013 191,000 209,000 A01224 Entertainment Allowance 7,000 17,000 A01226 Computer Allowance 72,000 62,000 A0122C Adhoc Relief Allowance - 2015 118,000 143,000 A0122M Adhoc Releif Allowance 2016 703,000 814,000 A0122S Utility Allowance 6,000 A0122Y Ad-hoc Relief Allowance 2017 967,000 1,199,000 A0123G Ad-hoc Relief Allowance-2018 969,000 1,199,000					
A01217 Medical Allowance 564,000 630,000 A01217 Adhoc Relief Allowance 2013 191,000 209,000 A01224 Entertainment Allowance 7,000 17,000 A01226 Computer Allowance 72,000 62,000 A0122C Adhoc Relief Allowance - 2015 118,000 143,000 A0122M Adhoc Releif Allowance 2016 703,000 814,000 A0122S Utility Allowance 6,000 A0122Y Ad-hoc Relief Allowance 2017 967,000 1,199,000 A0123G Ad-hoc Relief Allowance-2018 969,000 1,199,000		· ·			
A0121T Adhoc Relief Allowance 2013 191,000 209,000 A01224 Entertainment Allowance 7,000 17,000 A01226 Computer Allowance 72,000 62,000 A0122C Adhoc Relief Allowance - 2015 118,000 143,000 A0122M Adhoc Releif Allowance 2016 703,000 814,000 A0122S Utility Allowance 6,000 A0122Y Ad-hoc Relief Allowance 2017 967,000 1,199,000 A0123G Ad-hoc Relief Allowance-2018 969,000 1,199,000		-			
A01224 Entertainment Allowance 7,000 17,000 A01226 Computer Allowance 72,000 62,000 A0122C Adhoc Relief Allowance - 2015 118,000 143,000 A0122M Adhoc Relief Allowance 2016 703,000 814,000 A0122S Utility Allowance 6,000 A0122Y Ad-hoc Relief Allowance 2017 967,000 1,199,000 A0123G Ad-hoc Relief Allowance-2018 969,000 1,199,000					
A01226 Computer Allowance 72,000 62,000 A0122C Adhoc Relief Allowance - 2015 118,000 143,000 A0122M Adhoc Relief Allowance 2016 703,000 814,000 A0122S Utility Allowance 6,000 A0122Y Ad-hoc Relief Allowance 2017 967,000 1,199,000 A0123G Ad-hoc Relief Allowance-2018 969,000 1,199,000					
A0122C Adhoc Relief Allowance - 2015 118,000 143,000 A0122M Adhoc Relief Allowance 2016 703,000 814,000 A0122S Utility Allowance 6,000 A0122Y Ad-hoc Relief Allowance 2017 967,000 1,199,000 A0123G Ad-hoc Relief Allowance-2018 969,000 1,199,000					
A0122M Adhoc Releif Allowance 2016 703,000 814,000 A0122S Utility Allowance 6,000 A0122Y Ad-hoc Relief Allowance 2017 967,000 1,199,000 A0123G Ad-hoc Relief Allowance-2018 969,000 1,199,000		•			
A0122S Utility Allowance 6,000 A0122Y Ad-hoc Relief Allowance 2017 967,000 1,199,000 A0123G Ad-hoc Relief Allowance-2018 969,000 1,199,000					
A0122Y Ad-hoc Relief Allowance 2017 967,000 1,199,000 A0123G Ad-hoc Relief Allowance-2018 969,000 1,199,000					814,000
A0123G Ad-hoc Relief Allowance-2018 969,000 1,199,000		•			1 100 000
A01231 Au-not Renet Anowanice 2019 /92,000 851,000					
	A0123P	Au-not Rener Anowalice 2019		192,000	651,000

0311	01 COURTS/JUSTICE				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
11112 11111	Treezing of the somewh	2020-2021	2020-2021	2020-2021	
				2020 2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFET	Y AFFAIRS			
031	LAW COURTS				
0311	LAW COURTS				
03110	1 COURTS/JUSTICE				
TK40	`	on			
	Judges) Tank				
A01241	Utility allowance for electricity		2,054,000	3,803,000	
A01248	Judicial Allowance		1,425,000	1,597,000	
A 0.1.2. 2	TOTAL OTHER ALLOWANCESCENCIANDS	IC TA)	2 000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDIN	NG IA)	2,000		
A01274	Medical Charges		1.000		
001	Medical Charges		1,000		
A01278	Leave Salary		1.000		
001	Leave Salary		1,000		
001	26.10 5		1,000		
A03	TOTAL OPERATING EXPENSES		1,869,000	2,292,000	
A032	TOTAL COMMUNICATIONS		121,000	237,000	
A03201	Postage and Telegraph		30,000	32,000	
A03202	Telephone and Trunk Call		91,000	205,000	
A033	TOTAL UTILITIES		558,000	395,000	
A03301	Gas		75,000	75 000	
A03301 A03303	Electricity		471.000	75,000 308,000	
A03303	Electricity		471,000	308,000	
A03304	Hot and Cold Weather Charges		12,000	12,000	
110000 1	Cota Camer Charges		12,000	12,000	
A036	TOTAL MOTOR VEHICLES		24,000	26,000	
			,	•	
A03670	Others		24,000	26,000	
001	Others		24,000	26,000	
A038	TOTAL TRAVEL &		577,000	746,000	
	TRANSPORTATION				
				2	
A03805	Travelling Allowance		340,000	357,000	
001	Travelling Allowance		340,000	357,000	

0311	01 COURTS/JUSTICE				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTS LAW COURTS OI COURTS/JUSTICE	Y AFFAIRS	Rs	Rs	
TK40	O6 Session Courts (District & Sess Judges) Tank	ion			
A03807	P.O.L Charges A.planes		218,000	368,000	
001 A03808 001 A03809	H.coptors S.Cars M/Cycle POL Charges A.planes H.coptors S.cars for Go Conveyance Charges Conveyance Charges CNG Charges (Govt)	enerator	218,000 18,000 18,000 1,000	368,000 19,000 19,000 2,000	
A039	TOTAL GENERAL		589,000	888,000	
A03901 001 A03902 001	Stationery Stationery Printing and Publication Printing and publication		45,000 45,000 155,000 155,000	145,000 145,000 163,000 163,000	
A03905 A03906 A03907 001	Newspapers Periodicals and Books Uniforms and Protective Clothing Advertising & Publicity Advertising and Publicity		45,000 187,000 28,000 28,000	48,000 197,000 30,000 30,000	
A03919	Payments to Other for Service Rendered		15,000	40,000	
001 A03942 001 A03970 001	Payments to Others for Service Rendered Cost of Other Stores Cost of other Stores Others		15,000 3,000 3,000 111,000 111,000	40,000 4,000 4,000 261,000 261,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		540,000_	-	
A041	TOTAL PENSION		540,000_		
A04114	Superannuation Encashment of L.P.R		540,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		24,000	1,000	

03110	01 COURTS/JUSTICE				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTS LAW COURTS OI COURTS/JUSTICE	Y AFFAIRS	Rs	Rs	
TK40	O6 Session Courts (District & Sess Judges) Tank	ion			
A052	TOTAL GRANTS-DOMESTIC		24,000	1,000	
A05216	Fin. Assis. to the families of G. Serv. who expire		24,000	1,000	
001	Fin. Assis. to the families of G.Serv. who exp		24,000	1,000	
A06	TOTAL TRANSFERS		87,000	92,000	
A063	TOTAL ENTERTAINMENT & GIFTS		87,000	92,000	
A06301 001	Entertainments & Gifts Entertainment & Gifts		87,000 87,000	92 <u>,000</u> 92,000	
A09	TOTAL PHYSICAL ASSETS		350,000	3,566,000	
A092	TOTAL COMPUTER EQUIPMENT		88,000	3,289,000	
A09201 001	Hardware Hardware		<u>44,000</u> 44,000	244,000 244,000	
A09202	Software		1,000	2.000	
001	Software		1,000	2,000	
A09203	I.T. Equipment		43,000	3,043,000	
001	Purchase of 3000 Tablets for ASDEO/School I	eader	43,000	3,043,000	
A095	TOTAL PURCHASE OF TRANSPORT		1,000	2,000	
A09501	Transport		1,000	2,000	
001	Transport		1,000	2,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		260,000	273,000	
A09601	Plant and Machinery		260.000	273 000	
001	Plant and Machinery		260,000	273,000	
501	The did interimery		200,000	213,000	

0311	01 COURTS/JUSTICE				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
AND TAK	TICOLARS OF THE SCHEME	2020-2021	2020-2021	2020-2021	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFET	Y AFFAIRS			
031	LAW COURTS				
0311	LAW COURTS				
03110	O1 COURTS/JUSTICE				
TK40	O6 Session Courts (District & Sess Judges) Tank	ion			
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	2,000	
A09701	Furniture and fixtures		1.000	2,000	
001	Furniture & Fixture		1,000	2,000	
			,,,,,	,,,,,,	
A13	TOTAL REPAIRS AND MAINTENANCE		151,000	15,437,000	
A130	TOTAL TRANSPORT		18,000	158,000	
A13001	Transport		18,000	158,000	
001	Transport		18,000	158,000	
A131	TOTAL MACHINERY AND		65,000	215.000	
	EQUIPMENT		,	,	
A13101	Machinery and Equipment		65,000	215,000	
001	Machinery and Equipment		65,000	215,000	
	, 11				
A132	TOTAL FURNITURE AND		25,000	27,000	
	FIXTURE				
A13201	Furniture and Fixture		25,000	27,000	
A133	TOTAL BUILDINGS AND		22,000	15,013,000	
	STRUCTURE				
A13301	Office Buildings		17.000	10,013,000	
001	Office Buildings		17,000	10,013,000	
A13302	Residential Buildings		5,000	5,000,000	
001	Residential Buildings		5,000	5,000,000	
A137	TOTAL COMPUTER EQUIPMENT		21,000	24,000	
A13701	Hardware		15,000	16,000	
1113701			15,000	20,000	

031101	COURTS/JUSTICE				
	CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 031101 TK4006	PUBLIC ORDER AND SAFET LAW COURTS LAW COURTS COURTS/JUSTICE Session Courts (District & Sess Judges) Tank		Rs	Rs	
A13702 Softe A13703 I.T.	ware Equipment		1,000 5,000	2,000 6,000	
Session Cou Judges) Tan	rts (District & Session k		24,124,000	49,276,000	

FUNCTIONAL CUM ORJECT CLASSIFICATION NUMBER OF POSTS ESTIMATES 2020-2021 2020-20					
AND PARTICULARS OF THE SCHEME POSTS 2020-2021	03110	01 COURTS/JUSTICE			
AND PARTICULARS OF THE SCHEME POSTS 2020-2021	FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	RUDGET	REVISED
2020-2021 2020-2021 2020-2021 2020-2021					
RS RS RS RS RS RS RS RS	IIID IAN	LICOLING OF THE SCHEME			
Discrimination Court Co			2020-2021	2020-2021	2020-2021
A01 TOTAL EMPLOYEES RELATED EXPENSES. 35,146,000 38,358,000 A011 TOTAL PAY 52 14,466,000 14,889,000 A011-1 TOTAL PAY OF OFFICERS 12 6,824,000 7,275,000 A01101 Total Basic Pay Of Officer 12 6,824,000 7,642,000 A011-1 TOTAL PAY OF OTHER STAFF 40 7,642,000 7,614,000 A01151 Total Basic Pay Other Staff 40 7,642,000 7,614,000 A012 TOTAL ALLOWANCES 20,578,000 23,469,000 A01202 House Rent Allowance 1,352,000 1,334,000 A01203 Conveyance Allowance 11,000 12,000 A01204 Dress Allowance 11,000 12,000 A01205 Dress Allowance 38,000 39,000 A01217 Adhoc Relief Allowance 2013 19,000 20,000 A01221 Adhoc Relief Allowance 2013 19,000 20,000 A01222 Entertainment Allowance 12,000 13,000 A01222 Adhoc Relief Allowance	031 0311	LAW COURTS LAW COURTS	Y AFFAIRS	Rs	Rs
EXPENSES. A011 TOTAL PAY 52 14,466,000 14,889,000 A011-1 TOTAL PAY OF OFFICERS 12 6,824,000 7,275,000 A011-1 TOTAL PAY OF OFFICERS 12 6,824,000 7,275,000 A011-1 TOTAL PAY OF OTHER STAFF 40 7,642,000 7,614,000 A011-1 TOTAL Basic Pay Other Staff 40 7,642,000 7,614,000 A011-1 TOTAL Basic Pay Other Staff 40 7,642,000 7,614,000 A011-1 TOTAL ALLOWANCES 20,578,000 23,469,000 A012-1 TOTAL ALLOWANCES 20,578,000 23,469,000 A012-1 TOTAL REGULAR ALLOWANCES 1,352,000 1,334,000 A012-1 TOTAL REGULAR ALLOWANCES 1,352,000 1,598,000 A012-1 TOTAL REGULAR ALLOWANCES 1,659,000 1,598,000 A012-1 TOTAL REGULAR ALLOWANCES 1,059,000 1,598,000 A012-1 TOTAL REGULAR ALLOWANCES 1,059,000 1,598,000 A012-1 TOTAL REGULAR ALLOWANCES 1,059,000 1,598,000 A012-1 TOTAL REGULAR ALLOWANCE 38,000 39,000 A012-1 TOTAL REGULAR ALLOWANCE 1,059,000 1,598,000 A012-1 TOTAL REGULAR ALLOWANCE 38,000 39,000 A012-1 TOTAL REGULAR ALLOWANCE 38,000 39,000 A012-1 TOTAL REGULAR ALLOWANCE 38,000 39,000 A012-1 TOTAL REGULAR ALLOWANCE 9,050,000 A012-1 TOTAL REGULAR ALLOWANC	TK40	07 Civil Courts (Civil Judges) Ta	ınk		
A011-1 TOTAL PAY OF OFFICERS 12 6.824,000 7,275,000 A01101 Total Basic Pay Of Officer 12 6.824,000 7,275,000 A011-2 TOTAL PAY OF OTHER STAFF 40 7,642,000 7,614,000 A01151 Total Basic Pay Other Staff 40 7,642,000 7,614,000 A012 TOTAL ALLOWANCES 20,580,000 23,469,000 A012-1 TOTAL REGULAR ALLOWANCES 20,578,000 1,334,000 A01202 House Rent Allowance 1,659,000 1,598,000 A01203 Conveyance Allowance 11,000 12,000 A01208 Dress Allowance 11,000 12,000 A01208 Dress Allowance 11,000 12,000 A01200 Integrated Allowance 38,000 39,000 A01217 Medical Allowance 5,079,000 5,651,000 A01217 Medical Allowance 40102 Einertainment Allowance 5,079,000 5,651,000 A01214 Gettertainment Allowance 11,000 13,000 A0122C Adhoc Relief Allowance 2013 196,000 204,000 A0122C Adhoc Relief Allowance 90,000 87,000 A0122A Adhoc Relief Allowance 11,030,000 1,944,000 A0122A Adhoc Relief Allowance 2017 1,399,000 1,496,000 A0122A Unattractive Area Allowance 01 Unitiv allowance for electricity 3,307,000 5,618,000 A01241 Utility allowance for electricity	A01			35,046,000	38,358,000
A01101 Total Basic Pay Of Officer 12 6.824,000 7,275,000 A011-2 TOTAL PAY OF OTHER STAFF 40 7,642,000 7,614,000 A01151 Total Basic Pay Other Staff 40 7,642,000 7,614,000 A012 TOTAL ALLOWANCES 20,580,000 23,469,000 A012-1 TOTAL REGULAR ALLOWANCES 20,578,000 23,469,000 A01202 House Rent Allowance 1,659,000 1,598,000 A01203 Conveyance Allowance 11,000 12,000 A01204 Dress Allowance 11,000 12,000 A01205 Dress Allowance 38,000 39,000 A01206 Special Judicial Allowance 38,000 39,000 A01217 Medical Allowance 925,000 950,000 A01217 Medical Allowance 925,000 950,000 A01224 Entertainment Allowance 12,000 13,000 A01225 Adhoc Relief Allowance 2015 133,000 139,000 A012220 Adhoc Relief Allowance 2016 1,013,000 <th< td=""><td>A011</td><td>TOTAL PAY</td><td>52</td><td>14,466,000</td><td>14,889,000</td></th<>	A011	TOTAL PAY	52	14,466,000	14,889,000
A011-2 TOTAL PAY OF OTHER STAFF 40 7,642,000 7,614,000 A01151 Total Basic Pay Other Staff 40 7,642,000 7,614,000 A012 TOTAL ALLOWANCES 20,580,000 23,469,000 A01202 House Rent Allowance 1,352,000 1,334,000 A01202 House Rent Allowance 11,609,000 1,598,000 A01203 Conveyance Allowance 11,000 12,000 A01204 Washing Allowance 11,000 12,000 A01205 Dress Allowance 11,000 12,000 A01206 Integrated Allowance 38,000 39,000 A01207 Adhoc Relief Allowance 5,079,000 5,651,000 A01217 Medical Allowance 925,000 950,000 A01217 Adhoc Relief Allowance 12,000 13,000 A01224 Entertainment Allowance 12,000 13,000 A01225 Adhoc Relief Allowance 2015 133,000 139,000 A01222 Adhoc Relief Allowance 2016 1,013,000 1,044,000 <	A011-1	TOTAL PAY OF OFFICERS	12	6,824,000	7,275,000
A01151 Total Basic Pay Other Staff 40 7,642,000 7,614,000 A012 TOTAL ALLOWANCES 20,580,000 23,469,000 A012-1 TOTAL REGULAR ALLOWANCES 20,578,000 23,469,000 A01202 House Rent Allowance 1,352,000 1,334,000 A01203 Conveyance Allowance 11,609 12,000 A01204 Washing Allowance 11,000 12,000 A01205 Dress Allowance 11,000 12,000 A01206 Integrated Allowance 38,000 39,000 A01207 Medical Allowance 5,079,000 5,651,000 A01208 Special Judicial Allowance 90,000 950,000 A01217 Medical Allowance 2013 196,000 204,000 A01224 Entertainment Allowance 90,000 87,000 A01225 Computer Allowance 90,000 87,000 A0122C Adhoc Relief Allowance 2016 1,013,000 1,496,000 A0122M Adhoc Relief Allowance 2017 1,399,000 1,496,000 <t< td=""><td>A01101</td><td>Total Basic Pay Of Officer</td><td>12</td><td>6,824,000</td><td>7,275,000</td></t<>	A01101	Total Basic Pay Of Officer	12	6,824,000	7,275,000
A012 TOTAL ALLOWANCES 20,580,000 23,469,000 A012-1 TOTAL REGULAR ALLOWANCES 20,578,000 23,469,000 A01202 House Rent Allowance 1,352,000 1,334,000 A01203 Conveyance Allowance 16,699,000 1,598,000 A01207 Washing Allowance 11,000 12,000 A01208 Dress Allowance 11,000 12,000 A01209 Integrated Allowance 38,000 39,000 A01201 Integrated Allowance 5,079,000 5,651,000 A01202 Medical Allowance 925,000 950,000 A01217 Adhoc Relief Allowance 2013 196,000 204,000 A01217 Adhoc Relief Allowance 12,000 13,000 A01224 Entertainment Allowance 90,000 87,000 A01225 Computer Allowance 90,000 87,000 A01226 Computer Allowance 2016 1,013,000 1,044,000 A01227 Adhoc Relief Allowance 2016 1,399,000 1,496,000 A01233 Unattr	A011-2	TOTAL PAY OF OTHER STAFF	<u>40</u>	7,642,000	7,614,000
A012-1 TOTAL REGULAR ALLOWANCES 20,578,000 23,469,000 A01202 House Rent Allowance 1,352,000 1,334,000 A01203 Conveyance Allowance 1,659,000 1,598,000 A01207 Washing Allowance 11,000 12,000 A01208 Dress Allowance 11,000 12,000 A0120D Integrated Allowance 38,000 39,000 A0120K Special Judicial Allowance 5,079,000 5,651,000 A01217 Medical Allowance 925,000 950,000 A01217 Adhoc Relief Allowance 2013 196,000 204,000 A01224 Entertainment Allowance 12,000 13,000 A01225 Computer Allowance 90,000 87,000 A0122C Adhoc Relief Allowance 2015 133,000 139,000 A0122M Adhoc Relief Allowance 2017 1,399,000 1,496,000 A01231 Unattractive Area Allowance 3,000 1,496,000 A01232 Ad-hoc Relief Allowance-2018 1,399,000 1,496,000 A01237	A01151	Total Basic Pay Other Staff	<u>40</u>	7,642,000	7,614,000
A01202 House Rent Allowance 1,352,000 1,334,000 A01203 Conveyance Allowance 1,659,000 1,598,000 A01207 Washing Allowance 11,000 12,000 A01208 Dress Allowance 11,000 12,000 A0120D Integrated Allowance 38,000 39,000 A0120K Special Judicial Allowance 5,079,000 5,651,000 A01217 Medical Allowance 925,000 950,000 A01217 Adhoc Relief Allowance 2013 196,000 204,000 A01224 Entertainment Allowance 12,000 13,000 A01225 Computer Allowance 90,000 87,000 A0122C Adhoc Relief Allowance 2015 133,000 139,000 A0122M Adhoc Relief Allowance 2016 1,013,000 1,044,000 A0122Y Ad-hoc Relief Allowance 3,000 A01233 Unattractive Area Allowance 3,000 A0123G Ad-hoc Relief Allowance-2018 1,399,000 1,496,000 A0123P Ad-hoc Relief Allowance 2019 1,054,000 1,042,000 A01241 Utility allowance	A012	TOTAL ALLOWANCES		20,580,000	23,469,000
A01203 Conveyance Allowance 1,659,000 1,598,000 A01207 Washing Allowance 11,000 12,000 A01208 Dress Allowance 11,000 12,000 A0120D Integrated Allowance 38,000 39,000 A0120K Special Judicial Allowance 5,079,000 5,651,000 A01217 Medical Allowance 925,000 950,000 A01217 Adhoc Relief Allowance 2013 196,000 204,000 A01224 Entertainment Allowance 12,000 13,000 A01225 Computer Allowance 90,000 87,000 A0122C Adhoc Relief Allowance 2015 133,000 139,000 A0122M Adhoc Relief Allowance 2016 1,013,000 1,044,000 A01231 Unattractive Area Allowance 3,000 A01233 Unattractive Area Allowance 3,000 A0123G Ad-hoc Relief Allowance-2018 1,399,000 1,496,000 A0123G Ad-hoc Relief Allowance 2019 1,054,000 1,042,000 A0123P Ad-hoc Relief Allowance for electricity 3,307,000 5,618,000	A012-1	TOTAL REGULAR ALLOWANCES		20,578,000	23,469,000
A01207 Washing Allowance 11,000 12,000 A01208 Dress Allowance 11,000 12,000 A0120D Integrated Allowance 38,000 39,000 A0120K Special Judicial Allowance 5,079,000 5,651,000 A01217 Medical Allowance 925,000 950,000 A01217 Adhoc Relief Allowance 2013 196,000 204,000 A01224 Entertainment Allowance 12,000 13,000 A01226 Computer Allowance 90,000 87,000 A0122C Adhoc Relief Allowance 2015 133,000 139,000 A0122M Adhoc Relief Allowance 2016 1,013,000 1,044,000 A0123Y Ad-hoc Relief Allowance 2017 1,399,000 1,496,000 A01233 Unattractive Area Allowance 3,000 A0123G Ad-hoc Relief Allowance-2018 1,399,000 1,496,000 A0123P Ad-hoc Relief Allowance 2019 1,054,000 1,042,000 A01241 Utility allowance for electricity 3,307,000 5,618,000	A01202	House Rent Allowance		1,352,000	1,334,000
A01208 Dress Allowance 11,000 12,000 A0120D Integrated Allowance 38,000 39,000 A0120K Special Judicial Allowance 5,079,000 5,651,000 A01217 Medical Allowance 925,000 950,000 A0121T Adhoc Relief Allowance 2013 196,000 204,000 A01224 Entertainment Allowance 12,000 13,000 A01226 Computer Allowance 90,000 87,000 A0122C Adhoc Relief Allowance - 2015 133,000 139,000 A0122M Adhoc Relief Allowance 2016 1,013,000 1,044,000 A01237 Ad-hoc Relief Allowance 3,000 1,496,000 A01233 Unattractive Area Allowance 3,000 1,399,000 1,496,000 A0123G Ad-hoc Relief Allowance-2018 1,399,000 1,496,000 A0123P Ad-hoc Relief Allowance 2019 1,054,000 1,042,000 A01241 Utility allowance for electricity 3,307,000 5,618,000	A01203	Conveyance Allowance		1,659,000	1,598,000
A01208 Dress Allowance 11,000 12,000 A0120D Integrated Allowance 38,000 39,000 A0120K Special Judicial Allowance 5,079,000 5,651,000 A01217 Medical Allowance 925,000 950,000 A0121T Adhoc Relief Allowance 2013 196,000 204,000 A01224 Entertainment Allowance 12,000 13,000 A01226 Computer Allowance 90,000 87,000 A0122C Adhoc Relief Allowance - 2015 133,000 139,000 A0122M Adhoc Relief Allowance 2016 1,013,000 1,044,000 A01237 Ad-hoc Relief Allowance 3,000 1,496,000 A01233 Unattractive Area Allowance 3,000 1,399,000 1,496,000 A0123G Ad-hoc Relief Allowance-2018 1,399,000 1,496,000 A0123P Ad-hoc Relief Allowance 2019 1,054,000 1,042,000 A01241 Utility allowance for electricity 3,307,000 5,618,000	A01207	Washing Allowance		11,000	12,000
A0120K Special Judicial Allowance 5,079,000 5,651,000 A01217 Medical Allowance 925,000 950,000 A0121T Adhoc Relief Allowance 2013 196,000 204,000 A01224 Entertainment Allowance 12,000 13,000 A01226 Computer Allowance 90,000 87,000 A0122C Adhoc Relief Allowance - 2015 133,000 139,000 A0122M Adhoc Relief Allowance 2016 1,013,000 1,044,000 A0122Y Ad-hoc Relief Allowance 2017 1,399,000 1,496,000 A01233 Unattractive Area Allowance 3,000 001 Unattractive Area Allowance 3,000 A0123G Ad-hoc Relief Allowance-2018 1,399,000 1,496,000 A0123P Ad-hoc Relief Allowance 2019 1,054,000 1,042,000 A01241 Utility allowance for electricity 3,307,000 5,618,000				11,000	12,000
A01217 Medical Allowance 925,000 950,000 A0121T Adhoc Relief Allowance 2013 196,000 204,000 A01224 Entertainment Allowance 12,000 13,000 A01226 Computer Allowance 90,000 87,000 A0122C Adhoc Relief Allowance - 2015 133,000 139,000 A0122M Adhoc Relief Allowance 2016 1,013,000 1,044,000 A0122Y Ad-hoc Relief Allowance 2017 1,399,000 1,496,000 A01233 Unattractive Area Allowance 3,000 A0123G Ad-hoc Relief Allowance-2018 1,399,000 1,496,000 A0123P Ad-hoc Relief Allowance 2019 1,054,000 1,042,000 A01241 Utility allowance for electricity 3,307,000 5,618,000	A0120D	Integrated Allowance		38,000	39,000
A0121T Adhoc Relief Allowance 2013 196,000 204,000 A01224 Entertainment Allowance 12,000 13,000 A01226 Computer Allowance 90,000 87,000 A0122C Adhoc Relief Allowance - 2015 133,000 139,000 A0122M Adhoc Relief Allowance 2016 1,013,000 1,044,000 A0122Y Ad-hoc Relief Allowance 2017 1,399,000 1,496,000 A01233 Unattractive Area Allowance 3,000 A0123G Ad-hoc Relief Allowance 2018 1,399,000 1,496,000 A0123G Ad-hoc Relief Allowance 2019 1,054,000 1,042,000 A01241 Utility allowance for electricity 3,307,000 5,618,000	A0120K	Special Judicial Allowance		5,079,000	5,651,000
A01224 Entertainment Allowance 12,000 13,000 A01226 Computer Allowance 90,000 87,000 A0122C Adhoc Relief Allowance - 2015 133,000 139,000 A0122M Adhoc Relief Allowance 2016 1,013,000 1,044,000 A0122Y Ad-hoc Relief Allowance 2017 1,399,000 1,496,000 A01233 Unattractive Area Allowance 3,000 3,000 A0123G Ad-hoc Relief Allowance 2018 1,399,000 1,496,000 A0123P Ad-hoc Relief Allowance 2019 1,054,000 1,042,000 A01241 Utility allowance for electricity 3,307,000 5,618,000	A01217	Medical Allowance		925,000	950,000
A01226 Computer Allowance 90,000 87,000 A0122C Adhoc Relief Allowance - 2015 133,000 139,000 A0122M Adhoc Releif Allowance 2016 1,013,000 1,044,000 A0122Y Ad-hoc Relief Allowance 2017 1,399,000 1,496,000 A01233 Unattractive Area Allowance 3,000 001 Unattractive Area Allowance 3,000 A0123G Ad-hoc Relief Allowance-2018 1,399,000 1,496,000 A0123P Ad-hoc Relief Allowance 2019 1,054,000 1,042,000 A01241 Utility allowance for electricity 3,307,000 5,618,000	A0121T	Adhoc Relief Allowance 2013		196,000	204,000
A0122C Adhoc Relief Allowance - 2015 133,000 139,000 A0122M Adhoc Releif Allowance 2016 1,013,000 1,044,000 A0122Y Ad-hoc Relief Allowance 2017 1,399,000 1,496,000 A01233 Unattractive Area Allowance 3,000 001 Unattractive Area Allowance 3,000 A0123G Ad-hoc Relief Allowance-2018 1,399,000 1,496,000 A0123P Ad-hoc Relief Allowance 2019 1,054,000 1,042,000 A01241 Utility allowance for electricity 3,307,000 5,618,000	A01224	Entertainment Allowance		12,000	13,000
A0122M Adhoc Releif Allowance 2016 1,013,000 1,044,000 A0122Y Ad-hoc Relief Allowance 2017 1,399,000 1,496,000 A01233 Unattractive Area Allowance 3,000 001 Unattractive Area Allowance 3,000 A0123G Ad-hoc Relief Allowance-2018 1,399,000 1,496,000 A0123P Ad-hoc Relief Allowance 2019 1,054,000 1,042,000 A01241 Utility allowance for electricity 3,307,000 5,618,000	A01226	Computer Allowance		90,000	87,000
A0122Y Ad-hoc Relief Allowance 2017 1,399,000 1,496,000 A01233 Unattractive Area Allowance 3,000 001 Unattractive Area Allowance 3,000 A0123G Ad-hoc Relief Allowance-2018 1,399,000 1,496,000 A0123P Ad-hoc Relief Allowance 2019 1,054,000 1,042,000 A01241 Utility allowance for electricity 3,307,000 5,618,000	A0122C	Adhoc Relief Allowance - 2015		133,000	139,000
A01233 Unattractive Area Allowance 3,000 001 Unattractive Area Allowance 3,000 A0123G Ad-hoc Relief Allowance-2018 1,399,000 1,496,000 A0123P Ad-hoc Relief Allowance 2019 1,054,000 1,042,000 A01241 Utility allowance for electricity 3,307,000 5,618,000	A0122M	Adhoc Releif Allowance 2016		1,013,000	1,044,000
001 Unattractive Area Allowance 3,000 A0123G Ad-hoc Relief Allowance-2018 1,399,000 1,496,000 A0123P Ad-hoc Relief Allowance 2019 1,054,000 1,042,000 A01241 Utility allowance for electricity 3,307,000 5,618,000	A0122Y	Ad-hoc Relief Allowance 2017		1,399,000	1,496,000
A0123G Ad-hoc Relief Allowance-2018 1,399,000 1,496,000 A0123P Ad-hoc Relief Allowance 2019 1,054,000 1,042,000 A01241 Utility allowance for electricity 3,307,000 5,618,000	A01233	Unattractive Area Allowance		3,000	
A0123P Ad-hoc Relief Allowance 2019 1,054,000 1,042,000 A01241 Utility allowance for electricity 3,307,000 5,618,000	001	Unattractive Area Allowance		3,000	
A01241 Utility allowance for electricity 3,307,000 5,618,000	A0123G	Ad-hoc Relief Allowance-2018		1,399,000	1,496,000
	A0123P	Ad-hoc Relief Allowance 2019		1,054,000	1,042,000
A01248 Judicial Allowance 2,897,000 2,734,000		Utility allowance for electricity		3,307,000	5,618,000
	A01248	Judicial Allowance		2,897,000	2,734,000

03110	01 COURTS/JUSTICE				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTS LAW COURTS OI COURTS/JUSTICE	Y AFFAIRS	Rs	Rs	
TK40	07 Civil Courts (Civil Judges) Ta	nnk			
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDE	NG TA)	2,000		
A01274 001 A01278 001	Medical Charges Medical Charges Leave Salary Leave Salary		1,000 1,000 1,000 1,000		
A03	TOTAL OPERATING EXPENSES		1,210,000	1,457,000	
A032	TOTAL COMMUNICATIONS		92,000	114,000	
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		46,000 46,000	49,000 65,000	
A033	TOTAL UTILITIES		264,000	288,000	
A03301 A03303 001	Gas Electricity Electricity		75,000 	75,000 180,000 180,000	
A03304 A036	Hot and Cold Weather Charges TOTAL MOTOR VEHICLES		9,000 65,000	33,000 53,000	
A03603 A03670 001	Registration Others		50,000 15,000 15,000	53,000	
A038	TOTAL TRAVEL & TRANSPORTATION		414,000	594,000	
A03801 001 A03805 001	Training - domestic PITE Domestic Travelling Allowance Travelling Allowance		1,000 1,000 305,000 305,000	2,000 2,000 321,000 321,000	

0311	01 COURTS/JUSTICE			
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
-1.12		2020-2021	2020-2021	2020-2021
03 031	PUBLIC ORDER AND SAFET LAW COURTS	TY AFFAIRS	Rs	Rs
0311	LAW COURTS			
03110	O1 COURTS/JUSTICE			
TK40	007 Civil Courts (Civil Judges) Ta	ank		
A03807	P.O.L Charges A.planes		106,000	268,000
	H.coptors S.Cars M/Cycle			
001	POL Charges A.planes H.coptors S.cars for G	Generator	106,000	268,000
A03808	Conveyance Charges		2,000	3,000
001	Conveyance Charges		2,000	3,000
A039	TOTAL GENERAL		375,000	408,000
A03901	Stationery		188,000	198,000
001	Stationery		188,000	198,000
A03902	Printing and Publication		35,000	37,000
001	Printing and publication		35,000	37,000
A03905	Newspapers Periodicals and Books		2,000	3,000
A03906	Uniforms and Protective Clothing		31,000	33,000
A03907	Advertising & Publicity		27,000	29,000
001	Advertising and Publicity		27,000	29,000
A03919	Payments to Other for Service		13,000	14,000
	Rendered			
001	Payments to Others for Service Rendered		13,000	14,000
A03970	Others		79,000	94,000
001	Others		79,000	94,000
A04	TOTAL EMPLOYEES' RETIREMENT		162,000	_
	BENEFITS			
A041	TOTAL PENSION		162,000	
A04114	Superannuation Encashment of L.P.R		162,000	
A05	TOTAL GRANTS SUBSIDIES AND		24,000	_
	WRITE OFF LOANS			
A052	TOTAL GRANTS-DOMESTIC		24,000	
A05216	Fin. Assis. to the families of		24,000	
	G. Serv. who expire			

0311	01 COURTS/JUSTICE				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFETY	Y AFFAIRS	172	No.	
031	LAW COURTS				
0311	LAW COURTS				
03110	01 COURTS/JUSTICE				
MT 44					
TK40	007 Civil Courts (Civil Judges) Tan	nk			
001	Fin. Assis. to the families of G.Serv. who exp		24,000		
A06	TOTAL TRANSFERS		1,000	2,000	
A063	TOTAL ENTERTAINMENT &		1.000	2,000	
11003	GIFTS			2;1111	
A06301	Entertainments & Gifts		1,000	2,000	
001	Entertainment & Gifts		1,000	2,000	
A09	TOTAL PHYSICAL ASSETS		36,000	3.033.000	
A092	TOTAL COMPUTER EQUIPMENT		11,000	3,004,000	
A09201	Hardware		1.000	2.000_	
001	Hardware		1,000	2,000	
A09202	Software		1,000	2,000	
001	Software		1,000	2,000	
A09203	I.T. Equipment		9,000	3,000,000	
001	Purchase of 3000 Tablets for ASDEO/School Le	eader	9,000	3,000,000	
A095	TOTAL PURCHASE OF		1.000	2.000	
110/3	TRANSPORT			2,1111	
A09501	Transport		1,000	2,000	
001	Transport		1,000	2,000	
A096	TOTAL PURCHASE OF PLANT &		23,000	25,000	
11070	MACHINERY				
A09601	Plant and Machinery		23,000	25,000	
001	Plant and Machinery		23,000	25,000	
A097	TOTAL PURCHASE FURNITURE		1.000	2.000_	
AUZI	& FIXTURE			۷,100	
A09701	Furniture and fixtures		1,000	2,000	
001	Furniture & Fixture		1,000	2,000	

03110	1 COURTS/JUSTICE				
	AL CUM OBJECT CLASSIFICATION ICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 031101	PUBLIC ORDER AND SAFETY LAW COURTS LAW COURTS COURTS/JUSTICE	AFFAIRS	Rs	Rs	
TK400	7 Civil Courts (Civil Judges) Tan	k			
A13	TOTAL REPAIRS AND MAINTENANCE		187,000	3,260,000	
A130	TOTAL TRANSPORT		72,000	76,000	
	Transport Transport		72,000 72,000	76,000 76,000	
	TOTAL MACHINERY AND EQUIPMENT		50,000	125,000	
	Machinery and Equipment Machinery and Equipment		<u>50,000</u> 50,000	125,000 125,000	
	TOTAL FURNITURE AND FIXTURE		35,000	37,000	
A13201	Furniture and Fixture		35,000	37,000	
	TOTAL BUILDINGS AND STRUCTURE		12,000	3,001,000	
001	Office Buildings Office Buildings Residential Buildings		11,000 11,000 1,000	3,000,000 3,000,000 1,000	
	Residential Buildings TOTAL COMPUTER EQUIPMENT		1,000 	1,000 21,000	
A13702	Hardware Software I.T. Equipment		1,000 6,000 11,000	2,000 7,000 12,000	
Civil Co	ourts (Civil Judges) Tank		36,666,000	46,110,000	

0311	01 COURTS/JUSTICE				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	RTICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
03 031 0311 03110	PUBLIC ORDER AND SAFETY LAW COURTS LAW COURTS OI COURTS/JUSTICE	AFFAIRS	Rs	Rs	
FDV7.40					
TK40	Process Serving Establishment for Subordinate Judges Courts, Tank.	r			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		8,132,000	8,217,000	
A011	TOTAL PAY	12	3,981,000	3,803,000	
A011-1	TOTAL PAY OF OFFICERS	1	538,000	565,000	
A01101	Total Basic Pay Of Officer	1	538,000	565,000	
A011-2	TOTAL PAY OF OTHER STAFF	11	3,443,000	3,238,000	
A01151	Total Basic Pay Other Staff	11	3,443,000	3,238,000	
A012	TOTAL ALLOWANCES		4.151.000	4,414,000	
A012	TOTAL ALLOWANCES		<u> </u>		
A 0.1.2. 1	TOTAL REGULAR ALLOWANCES		4.149.000	4.414.000	
A012-1	TOTAL REGULAR ALLOWANCES				
A01202	House Rent Allowance		314,000	309,000	
A01203	Conveyance Allowance		430,000	420,000	
A01217	Medical Allowance		288,000	285,000	
A0121T	Adhoc Relief Allowance 2013		84,000	78,000	
A0122C	Adhoc Relief Allowance - 2015		57,000	55,000	
	Adhoc Releif Allowance 2016		298,000	285,000	
A0122Y			392,000	388,000	
A0123G			392,000	388,000	
A0123P	Ad-hoc Relief Allowance 2019		392,000	388,000	
A01241	Utility allowance for electricity		809,000	1,246,000	
A01248	Judicial Allowance		693,000	572,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING	G TA)	2,000		
A01274	Medical Charges		1,000		
001	Medical Charges		1,000		
A01278	Leave Salary		1,000		
3					

0311	01 COURTS/JUSTICE			
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
			Rs	Rs
03	PUBLIC ORDER AND SAFET	Y AFFAIRS		
031	LAW COURTS			
0311	LAW COURTS			
03110	01 COURTS/JUSTICE			
TK40	Process Serving Establishment Subordinate Judges Courts,	for		
	Tank.			
001	Leave Salary		1,000	
A03	TOTAL OPERATING EXPENSES		84,000	127,000
A033	TOTAL UTILITIES		3,000	3,000
A03304	Hot and Cold Weather Charges		3,000	3,000
A036	TOTAL MOTOR VEHICLES		32,000	34,000
A03603	Registration		32,000	34,000
A038	TOTAL TRAVEL &		7.000	45,000
AUS	TRANSPORTATION			45,000
A03805	Travelling Allowance		1,000	2,000
001	Travelling Allowance		1,000	2,000
A03807	P.O.L Charges A.planes		6,000	43,000
001	H.coptors S.Cars M/Cycle POL Charges A.planes H.coptors S.cars for G	enerator	6,000	43,000
001	101 G		0,000	13,000
A039	TOTAL GENERAL		42,000	45,000
A03906	Uniforms and Protective Clothing		42,000	45,000
A04	TOTAL EMPLOYEES' RETIREMENT		162,000	1,000
	BENEFITS			
A041	TOTAL PENSION		162,000	1,000

A04114 Superannuation Encashment of L.P.R

162,000

1,000

0311	01 COURTS/JUSTICE				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 03110 TK40			Rs	Rs	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		24,000	1,000	
A052	TOTAL GRANTS-DOMESTIC		24,000	1,000	
A05216	Fin. Assis. to the families of G. Serv. who expire		24,000	1,000_	
001	Fin. Assis. to the families of G.Serv. who exp		24,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE		10,000	110,000	
A130	TOTAL TRANSPORT		10,000	110,000	
A13001 001	Transport Transport		10,000 10,000	110,000 110,000	
	s Serving Establishment for linate Judges Courts,		8,412,000	8,456,000	

03110	01 COURTS/JUSTICE			
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTS LAW COURTS 1 COURTS/JUSTICE	CTY AFFAIRS	Rs	Rs
TK40	12 District Attorney, Tank			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		4,834,000	4,860,000
A011	TOTAL PAY	9	2,767,000	2,771,000
A011-1	TOTAL PAY OF OFFICERS	3	1,835,000	1,778,000
A01101	Total Basic Pay Of Officer	3	1,835,000	1,778,000
A011-2	TOTAL PAY OF OTHER STAFF	6	932,000	993,000
A01151	Total Basic Pay Other Staff	6	932,000	993,000
A012	TOTAL ALLOWANCES		2,067,000	2,089,000
A012-1	TOTAL REGULAR ALLOWANCES		2,065,000	2,078,000
A01202	House Rent Allowance		288,000	282,000
	Conveyance Allowance		313,000	305,000
	Washing Allowance		2,000	2,000
A01208 A0120D	Dress Allowance Integrated Allowance		2,000 11,000	2,000 12,000
A0120D A01217	Medical Allowance		165,000	164,000
A01217	Adhoc Relief Allowance 2013		56,000	55,000
A01224	Entertainment Allowance		6,000	6,000
A01226	Computer Allowance		18,000	19,000
A0122C	Adhoc Relief Allowance - 2015		38,000	38,000
A0122M	Adhoc Releif Allowance 2016		191,000	189,000
A0122Y	Ad-hoc Relief Allowance 2017		270,000	277,000
A01239	Special allowance		240,000	248,000
001	Special Allowance		240,000	248,000
A0123G	Ad-hoc Relief Allowance-2018		269,000	277,000
A0123P	Ad-hoc Relief Allowance 2019		196,000	202,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	2,000	11,000

FUNCTIONAL CLM ORJECT CLASSIFICATION NUMBER OF SUDGET REVISED	03110	01 COURTS/JUSTICE				
AND PARTICULARS OF THE SCHEME POSTS 2020-2021 2020-2021 2020-2021	FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
No. No.						
O31						
A0311 LAW COURTS O3110 LAW COURTS				Rs	Rs	
A0110 COURTS/JUSTICE			TY AFFAIRS			
National Courts/Justice TK4012 District Attorney, Tank						
Medical Charges						
A01274 Medical Charges 1,000 10,000 Medical Charges 1,000 10,000 A01278 Leave Salary 1,000 1,000 Leave Salary 1,000 1,000 A03 TOTAL OPERATING EXPENSES 410,000 782,000 A032 TOTAL COMMUNICATIONS 29,000 61,000 A03201 Postage and Telegraph 2,000 17,000 A03202 Telephone and Trunk Call 27,000 44,000 A0330 TOTAL UTILITIES 53,000 63,000 A03304 Hot and Cold Weather Charges 53,000 53,000 A0360 TOTAL MOTOR VEHICLES 47,000 47,000 A0360 Fuel 46,000 46,000 A0360 Fuel 46,000 46,000 A0360 Total Travelling Allowance 37,000 300,000 A0380 Total Travelling Allowance 37,000 300,000 A0380 Travelling Allowance 37,000 300,000 A0390 Total GENERAL 156,000 150,000 A0390 Sautionery 58,000 58,000 A0	03110	1 COURTS/SUSTICE				
Oil Medical Charges	TK40	12 District Attorney, Tank				
A01278 Leave Salary	A01274	Medical Charges		1,000	10,000	
1,000	001	Medical Charges		1,000	10,000	
A03				*	*	
A032 TOTAL COMMUNICATIONS 29,000 61,000 A03201 Postage and Telegraph 2,000 17,000 A03202 Telephone and Trunk Call 27,000 44,000 A033 TOTAL UTILITIES 53,000 63,000 A03303 Electricity 10,000 A03304 Hot and Cold Weather Charges 53,000 53,000 A036 TOTAL MOTOR VEHICLES 47,000 47,000 A03601 Fuel 46,000 46,000 A03603 Registration 1,000 1,000 A03603 TOTAL TRAVEL & 125,000 450,000 TRANSPORTATION A03805 Travelling Allowance 37,000 300,000 A03807 P.O.L Charges Aplanes H.coptors S.cars for Generator 88,000 150,000 A0390 TOTAL GENERAL 156,000 161,000 A0390 TOTAL GENERAL 156,000 150,000 A0390 TOTAL GENERAL 156,000 150,000	001	Leave Salary		1,000	1,000	
A03201 Postage and Telegraph 2,000 17,000 A03202 Telephone and Trunk Call 27,000 44,000 A033 TOTAL UTILITIES 53,000 63,000 A03303 Electricity 10,000 A03304 Hot and Cold Weather Charges 53,000 53,000 A036 TOTAL MOTOR VEHICLES 47,000 47,000 A03603 Registration 1,000 1,000 A03603 Registration 1,000 1,000 A0380 TOTAL TRAVEL & 125,000 450,000 TRANSPORTATION A03805 Travelling Allowance 37,000 300,000 A03807 P.O.L Charges A.planes H.coptors S.Cars for Generator 88,000 150,000 A039 TOTAL GENERAL 156,000 161,000 A039 TOTAL GENERAL 156,000 161,000	A03	TOTAL OPERATING EXPENSES		410,000	782,000	
A03202 Telephone and Trunk Call 27,000 44,000 A033 TOTAL UTILITIES 53,000 63,000 A03303 Electricity 10,000 A03304 Hot and Cold Weather Charges 53,000 53,000 A036 TOTAL MOTOR VEHICLES 47,000 47,000 A03601 Fuel 46,000 46,000 A03603 Registration 1,000 1,000 A0380 TOTAL TRAVEL & 125,000 450,000 TRANSPORTATION A03805 Travelling Allowance 37,000 300,000 A03807 P.O.L Charges A.planes 88,000 150,000 H.coptors S.Cars M/Cycle 01 POL Charges A.planes H.coptors S.cars for Generator 88,000 150,000 A039 TOTAL GENERAL 156,000 58,000	A032	TOTAL COMMUNICATIONS		29,000	61,000	
A03202 Telephone and Trunk Call 27,000 44,000 A033 TOTAL UTILITIES 53,000 63,000 A03303 Electricity 10,000 A03304 Hot and Cold Weather Charges 53,000 53,000 A036 TOTAL MOTOR VEHICLES 47,000 47,000 A03601 Fuel 46,000 46,000 A03603 Registration 1,000 1,000 A0380 TOTAL TRAVEL & 125,000 450,000 TRANSPORTATION A03805 Travelling Allowance 37,000 300,000 A03807 P.O.L Charges A.planes 88,000 150,000 H.coptors S.Cars M/Cycle 01 POL Charges A.planes H.coptors S.cars for Generator 88,000 150,000 A039 TOTAL GENERAL 156,000 161,000						
A0330	A03201	Postage and Telegraph		2,000	17,000	
A03303 Electricity A03304 Hot and Cold Weather Charges 53,000 53,000 A036 TOTAL MOTOR VEHICLES 47,000 A03601 Fuel 46,000 A03603 Registration 1,000 1,000 A0380 TOTAL TRAVEL & 125,000 TRANSPORTATION A03805 Travelling Allowance 001 Travelling Allowance 001 Travelling Allowance 17,000 300,000 A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle 001 POL Charges A.planes H.coptors S.cars for Generator A0390 TOTAL GENERAL 53,000 58,000 58,000 58,000 58,000 58,000	A03202	Telephone and Trunk Call		27,000	44,000	
A0304 Hot and Cold Weather Charges 53,000 53,000 A036 TOTAL MOTOR VEHICLES 47,000 47,000 A03601 Fuel 46,000 46,000 1,000 A03603 Registration 1,000 1,000 A038 TOTAL TRAVEL & 125,000 450,000 TRANSPORTATION A03805 Travelling Allowance 37,000 300,000 300,000 A03807 P.O.L Charges A.planes 88,000 150,000 H.coptors S.Cars M/Cycle 88,000 150,000 A039 TOTAL GENERAL 156,000 58,000	A033	TOTAL UTILITIES		53,000	63,000	
A0304 Hot and Cold Weather Charges 53,000 53,000 A036 TOTAL MOTOR VEHICLES 47,000 47,000 A03601 Fuel 46,000 46,000 A03603 Registration 1,000 1,000 A038 TOTAL TRAVEL & 125,000 450,000 TRANSPORTATION A03805 Travelling Allowance 37,000 300,000 A03807 P.O.L Charges A.planes 88,000 150,000 H.coptors S.Cars M/Cycle 001 POL Charges A.planes H.coptors S.cars for Generator 88,000 150,000 A0390 TOTAL GENERAL 156,000 58,000	A 02202	Electricity			10,000	
A03601 Fuel 46,000 46,000 A03603 Registration 1,000 1,000 A038 TOTAL TRAVEL & 125,000 450,000 TRANSPORTATION A03805 Travelling Allowance 37,000 300,000 O01 Travelling Allowance 37,000 300,000 H.coptors S.Cars M/Cycle O01 POL Charges A.planes H.coptors S.cars for Generator 88,000 150,000 A0390 TOTAL GENERAL 156,000 161,000		•		53,000		
A03601 Fuel 46,000 46,000 A03603 Registration 1,000 1,000 A038 TOTAL TRAVEL & 125,000 450,000 TRANSPORTATION A03805 Travelling Allowance 37,000 300,000 O01 Travelling Allowance 37,000 300,000 H.coptors S.Cars M/Cycle O01 POL Charges A.planes H.coptors S.cars for Generator 88,000 150,000 A0390 TOTAL GENERAL 156,000 161,000	A03304	Hot and Cold Weather Charges		33,000	33,000	
A03603 Registration 1,000 1,000 A038 TOTAL TRAVEL & TRANSPORTATION 125,000 450,000 A03805 Travelling Allowance 37,000 300,000 001 Travelling Allowance 37,000 300,000 A03807 P.O.L Charges A. planes 88,000 150,000 H. coptors S. Cars M/Cycle 88,000 150,000 001 POL Charges A. planes H. coptors S. cars for Generator 88,000 150,000 A0390 TOTAL GENERAL 156,000 161,000 A03901 Stationery 58,000 58,000	A036	TOTAL MOTOR VEHICLES		47,000	47,000	
A03603 Registration 1,000 1,000 A038 TOTAL TRAVEL & 125,000 450,000 TRANSPORTATION 37,000 300,000 A03805 Travelling Allowance 37,000 300,000 A03807 P.O.L Charges A. planes 88,000 150,000 H. coptors S. Cars M/Cycle 88,000 150,000 A039 TOTAL GENERAL 156,000 161,000 A03901 Stationery 58,000 58,000						
A038 TOTAL TRAVEL & TRANSPORTATION 125,000 450,000 A03805 Travelling Allowance 37,000 300,000 001 Travelling Allowance 37,000 300,000 A03807 P.O.L Charges A.planes 88,000 150,000 H.coptors S.Cars M/Cycle 88,000 150,000 001 POL Charges A.planes H.coptors S.cars for Generator 88,000 150,000 A039 TOTAL GENERAL 156,000 161,000 A03901 Stationery 58,000 58,000	A03601			46,000	46,000	
TRANSPORTATION A03805 Travelling Allowance 37,000 300,000 001 Travelling Allowance 37,000 300,000 A03807 P.O.L Charges A.planes 88,000 150,000 H.coptors S.Cars M/Cycle 88,000 150,000 001 POL Charges A.planes H.coptors S.cars for Generator 88,000 150,000 A039 TOTAL GENERAL 156,000 161,000 A03901 Stationery 58,000 58,000	A03603	Registration		1,000	1,000	
A03805 Travelling Allowance 37,000 300,000 001 Travelling Allowance 37,000 300,000 A03807 P.O.L Charges A.planes 88,000 150,000 H.coptors S.Cars M/Cycle 001 POL Charges A.planes H.coptors S.cars for Generator 88,000 150,000 A0390 TOTAL GENERAL 156,000 161,000	A038			125,000	450,000	
001 Travelling Allowance 37,000 300,000 A03807 P.O.L Charges A.planes 88,000 150,000 H.coptors S.Cars M/Cycle 88,000 150,000 001 POL Charges A.planes H.coptors S.cars for Generator 88,000 150,000 A039 TOTAL GENERAL 156,000 161,000 A03901 Stationery 58,000 58,000		TRANSPORTATION				
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle 001 POL Charges A.planes H.coptors S.cars for Generator 88,000 150,000 A039 TOTAL GENERAL 156,000 161,000 A03901 Stationery 58,000 58,000	A03805	Travelling Allowance		37,000	300,000	
H.coptors S.Cars M/Cycle POL Charges A.planes H.coptors S.cars for Generator 88,000 150,000 A039 TOTAL GENERAL 156,000 161,000 A03901 Stationery 58,000 58,000	001			37,000	300,000	
001 POL Charges A.planes H.coptors S.cars for Generator 88,000 150,000 A039 TOTAL GENERAL 156,000 161,000 A03901 Stationery 58,000 58,000	A03807			88,000	150,000	
A039 TOTAL GENERAL 156,000 161,000 A03901 Stationery 58,000 58,000			_			
A03901 Stationery <u>58,000</u> <u>58,000</u>	001	POL Charges A.planes H.coptors S.cars for C	Generator	88,000	150,000	
	A039	TOTAL GENERAL		156,000	161,000	
	100001	Q:		50.000	50.000	
001 Stationery 58,000 58,000				,	· · · · · · · · · · · · · · · · · · ·	
	001	Stationery		58,000	58,000	

03110	01 COURTS/JUSTICE			
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
			Rs	Rs
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTS LAW COURTS 1 COURTS/JUSTICE	Y AFFAIRS		
TK40	12 District Attorney, Tank			
A03902	Printing and Publication		20,000	20,000
001	Printing and publication		20,000	20,000
A03905	Newspapers Periodicals and Books		16,000	21,000
A03970	Others		62,000	62,000
001	Others		62,000	62,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		1,000	1,000
A041	TOTAL PENSION		1,000	1,000
A04114	Superannuation Encashment of L.P.R		1,000	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		12,000	12,000
A052	TOTAL GRANTS-DOMESTIC		12,000	12,000
A05216	Fin. Assis. to the families of		12,000	12,000
001	G. Serv. who expire Fin. Assis. to the families of G.Serv. who exp)	12,000	12,000
A09	TOTAL PHYSICAL ASSETS		40,000	40,000
A092	TOTAL COMPUTER EQUIPMENT		1,000	1,000
A09201	Hardware		1,000	1,000
001	Hardware		1,000	1,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		38,000	38,000
A09601	Plant and Machinery		38,000	38,000
001	Plant and Machinery		38,000	38,000

03110	01 COURTS/JUSTICE				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 03110	PUBLIC ORDER AND SAFETY LAW COURTS LAW COURTS COURTS/JUSTICE	AFFAIRS	Rs	Rs	
TK40 A097	12 District Attorney, Tank TOTAL PURCHASE FURNITURE & FIXTURE			1,000	
A09701 001	Furniture and fixtures Furniture & Fixture		1,000	1,000 1,000	
A13	TOTAL REPAIRS AND MAINTENANCE		92,000	125,000	
A130	TOTAL TRANSPORT		24,000	57,000	
A13001 001	Transport Transport		<u>24,000</u> 24,000	57,000 57,000	
A131	TOTAL MACHINERY AND EQUIPMENT		34,000	34,000	
A13101 001	Machinery and Equipment Machinery and Equipment		34,000 34,000	34,000 34,000	
A132	TOTAL FURNITURE AND FIXTURE		34,000	34,000	
A13201	Furniture and Fixture		34,000	34,000	
District	t Attorney, Tank		5,389,000	5,820,000	

0311	01 COURTS/JUSTICE				
	NAL CUM OBJECT CLASSIFICATION RTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 0311	PUBLIC ORDER AND SAFI LAW COURTS LAW COURTS 01 COURTS/JUSTICE	ETY AFFAIRS	Rs	Rs	
CU4	010 Civil Court (Civil Judges) Up	pper Chitral			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		111,000	3,360,000	
A011	TOTAL PAY	15	111,000	1,094,000	
A011-1	TOTAL PAY OF OFFICERS	4	62,000	1,094,000	
A01101	Total Basic Pay Of Officer	4	62,000	1,094,000	
A011-2	TOTAL PAY OF OTHER STAFF	11	49,000		
A01151	Total Basic Pay Other Staff	11	49,000		
A012	TOTAL ALLOWANCES		-	2,266,000	
A012-1	TOTAL REGULAR ALLOWANCES		-	2,258,000	
A01203	Conveyance Allowance			7,000	
	Special Judicial Allowance			1,279,000	
	Medical Allowance			37,000	
A0121T A01224	Adhoc Relief Allowance 2013 Entertainment Allowance			20,000 7,000	
A0122C				14,000	
	Adhoc Releif Allowance 2016			73,000	
A0122Y				110,000	
A01233	Unattractive Area Allowance			56,000	
A0123G	Ad-hoc Relief Allowance-2018			110,000	
A01241	Utility allowance for electricity			371,000	
A01248	Judicial Allowance			174,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	-	8,000	
A01284	Firewood Allowance			8,000	
A03	TOTAL OPERATING EXPENSES		-	2,320,000	

0311	01 COURTS/JUSTICE				
	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES 2021	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTS LAW COURTS 01 COURTS/JUSTICE	Y AFFAIRS	Rs	Rs	
CU40	10 Civil Court (Civil Judges) Upp	er Chitral			
A032	TOTAL COMMUNICATIONS			250,000	
A03201	Postage and Telegraph			50,000	
A03202	Telephone and Trunk Call			200,000	
	1			,	
A033	TOTAL UTILITIES			650,000	
A03303	Electricity			600,000	
A03304	Hot and Cold Weather Charges			50,000	
A038	TOTAL TRAVEL &			760,000	
	TRANSPORTATION			,	
A03805	Travelling Allowance			400,000	
A03806	Transportation of Goods			50,000	
A03807	P.O.L Charges A.planes			300,000	
	H.coptors S.Cars M/Cycle				
A03808	Conveyance Charges			10,000	
A039	TOTAL GENERAL			660,000	
A03901	Stationery			100,000	
A03902	Printing and Publication			100,000	
A03905	Newspapers Periodicals and Books			250,000	
A03906	Uniforms and Protective Clothing			10,000	
A03907	Advertising & Publicity			100,000	
A03970	Others			100,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			600,000	
A052	TOTAL GRANTS-DOMESTIC			600,000	
A05216	Fin. Assis. to the families of G. Serv. who expire			600,000	

03110	01 COURTS/JUSTICE				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PART	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFETY	AFFAIRS	No	RS	
031	LAW COURTS				
0311	LAW COURTS				
03110	1 COURTS/JUSTICE				
CU40	10 Civil Court (Civil Judges) Upper	Chitral			
A06	TOTAL TRANSFERS			50,000	
A063	TOTAL ENTERTAINMENT & GIFTS			50,000_	
A06301	Entertainments & Gifts			50,000	
A09	TOTAL PHYSICAL ASSETS			2,320,000	
A092	TOTAL COMPUTER EQUIPMENT			1,320,000	
A09201	Hardware			500,000	
A09202	Software			50,000	
A09203	I.T. Equipment			770,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY			500,000_	
A09601	Plant and Machinery			500,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE			500,000	
A09701	Furniture and fixtures			500,000	
A13	TOTAL REPAIRS AND MAINTENANCE			132,000	
A130	TOTAL TRANSPORT			100,000	
A13001	Transport			100,000	
A131	TOTAL MACHINERY AND EQUIPMENT			1,000	
A13101	Machinery and Equipment			1,000	

031101	COURTS/JUSTICE				
	L CUM OBJECT CLASSIFICATION CULARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	
AND TAKING	CLARS OF THE SCHEME	2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFETY	AFFAIRS	110	110	
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
CU4010	Civil Court (Civil Judges) Upper	Chitral			
	OTAL FURNITURE AND IXTURE		_	1,000	
A13201 Fu	urniture and Fixture			1,000	
A137 To	OTAL COMPUTER EQUIPMENT		_	30,000	
A13701 H	ardware			10,000	
A13702 Sc	oftware			10,000	
A13703 I.	Γ. Equipment			10,000	
Civil Cou	rt (Civil Judges) Upper Chitral		111,000	8,782,000	

FUNCTIONAL CUM OBJECT CLASSIFICATION NUMBER OF BUDGET REVISED AND PARTICULARS OF THE SCHEME POSTS ESTIMATES 2020-2021 2020-2021 2020-2021 Rs Rs 03 PUBLIC ORDER AND SAFETY AFFAIRS	
AND PARTICULARS OF THE SCHEME POSTS 2020-2021 Rs Rs Rs	
AND PARTICULARS OF THE SCHEME POSTS 2020-2021 Rs Rs Rs	
2020-2021 2020-2021 2020-2021 Rs Rs 03 PUBLIC ORDER AND SAFETY AFFAIRS	2
Rs Rs 03 PUBLIC ORDER AND SAFETY AFFAIRS	<i>3</i>
03 PUBLIC ORDER AND SAFETY AFFAIRS	
031 LAW COURTS 0311 LAW COURTS 031101 COURTS/JUSTICE	
CU4011 Session Court (District & Session Judge) Upper Chitral	
A01 TOTAL EMPLOYEES RELATED 159,000 8,252,000 EXPENSES.	
A011 TOTAL PAY 18 159,000 2,830,000	
A011-1 TOTAL PAY OF OFFICERS <u>6</u> <u>116,000</u> <u>2,830,000</u>	
A01101 Total Basic Pay Of Officer 6 116,000 2,830,000	
A011-2 TOTAL PAY OF OTHER STAFF 12 43,000	
A01151 Total Basic Pay Other Staff 12 43,000	
A012 TOTAL ALLOWANCES	
A012-1 TOTAL REGULAR ALLOWANCES 5,406,000	
A01201 Senior Post Allowance 34,000	
A01202 House Rent Allowance 12,000	
A0120K Special Judicial Allowance 3,223,000	
A01217 Medical Allowance 92,000	
A0121T Adhoc Relief Allowance 2013 49,000	
A01224 Entertainment Allowance 17,000	
A0122C Adhoc Relief Allowance - 2015 34,000	
A0122M Adhoc Releif Allowance 2016 174,000	
A0122Y Ad-hoc Relief Allowance 2017 283,000	
A01233 Unattractive Area Allowance 116,000	
A0123G Ad-hoc Relief Allowance-2018 283,000	
A01241 Utility allowance for electricity 742,000	
A01248 Judicial Allowance 347,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 16,000	

03110	01 COURTS/JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 03110	PUBLIC ORDER AND SAFETY LAW COURTS LAW COURTS 1 COURTS/JUSTICE	AFFAIRS	Rs	Rs	
CU40:	11 Session Court (District & Session Upper Chitral	1 Judge)			
A03	TOTAL OPERATING EXPENSES		75,000	3,740,000	
A032	TOTAL COMMUNICATIONS			300,000	
A03201 A03202	Postage and Telegraph Telephone and Trunk Call			50,000 250,000	
A033	TOTAL UTILITIES			1,445,000	
A03303	Electricity			300,000	
A03304	Hot and Cold Weather Charges			1,145,000	
A038	TOTAL TRAVEL & TRANSPORTATION			1,250,000	
A03805	Travelling Allowance			500,000	
A03806 A03807	Transportation of Goods P.O.L Charges A.planes			50,000 700,000	
	H.coptors S.Cars M/Cycle				
A039	TOTAL GENERAL		75,000	745,000	
A03901 A03902 A03905 A03906 A03907 A03970	Stationery Printing and Publication Newspapers Periodicals and Books Uniforms and Protective Clothing Advertising & Publicity Others		75,000	100,000 100,000 325,000 20,000 100,000	
A06	TOTAL TRANSFERS			100,000	
A063	TOTAL ENTERTAINMENT & GIFTS			100,000	
A06301	Entertainments & Gifts			100,000	

0311	01 COURTS/JUSTICE				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
TIND TIME	THE SCHEME	2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFET	TY AFFAIRS			
031	LAW COURTS				
0311	LAW COURTS				
03110	01 COURTS/JUSTICE				
CT 140	011 Coming Count (District 9 Count	TJ)			
CU40	· ·	ion Juage)			
	Upper Chitral				
A09	TOTAL PHYSICAL ASSETS			3,033,000	
A092	TOTAL COMPUTER EQUIPMENT			2,033,000	
A 00201	Handanan			500,000	
A09201	Hardware			500,000	
A09202	Software			50,000	
A09203	I.T. Equipment			1,483,000	
A096	TOTAL PURCHASE OF PLANT &			500,000	
	MACHINERY			, , , , , , , , , , , , , , , , , , , 	
A09601	Plant and Machinery			500,000	
001	Plant and Machinery			500,000	
A097	TOTAL PURCHASE FURNITURE			500,000	
	& FIXTURE				
A 00701	Functions and finteness			500 000	
A09701 001	Furniture and fixtures Furniture & Fixture			,	
001	rumture & rixture			500,000	
A13	TOTAL REPAIRS AND MAINTENANCE			2,132,000	
1110	TOTAL REFINED IN B NEIN (TENNINGE			,,	
A130	TOTAL TRANSPORT			100,000	
A13001	Transport			100,000	
A131	TOTAL MACHINERY AND			1,000_	
	EQUIPMENT				
112101	W 11			1.000	
A13101	Machinery and Equipment			1,000	
A132	TOTAL FURNITURE AND			1,000	
11132	FIXTURE				
A13201	Furniture and Fixture			1,000	
				•	

03110	01 COURTS/JUSTICE				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 03110 CU40			Rs	Rs	
A133	TOTAL BUILDINGS AND STRUCTURE			2,000,000	
A13301 A13302	Office Buildings Residential Buildings			1,000,000 1,000,000	
A137	TOTAL COMPUTER EQUIPMENT		-	30,000	
A13701 A13702 A13703	Hardware Software I.T. Equipment			10,000 10,000 10,000	
	Court (District & Session Judge) Chitral		234,000	17,257,000	

0311	01 COURTS/JUSTICE			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
11112 1111	11002.110 01 1122 00123.12	2020-2021	2020-2021	2020-2021
03 031 0311 03110	PUBLIC ORDER AND SAFE LAW COURTS LAW COURTS COURTS/JUSTICE	TY AFFAIRS	Rs	Rs
KO40	O06 Session Courts(District & Sess Lower Kohistan	ion Judge)		
A01	TOTAL EMPLOYEES RELATED EXPENSES.		9,243,000	4,913,000
A011	TOTAL PAY	16	3,841,000	2,029,000
A011-1	TOTAL PAY OF OFFICERS	5	2,541,000	1,102,000
A01101	Total Basic Pay Of Officer	5	2,534,000	1,102,000
A01102	Personal pay		7,000	
A011-2	TOTAL PAY OF OTHER STAFF	11	1,300,000	927,000
A01151	Total Basic Pay Other Staff	ш	1,300,000	927,000
A012	TOTAL ALLOWANCES		5,402,000	2,884,000
A012-1	TOTAL REGULAR ALLOWANCES		5,400,000	2,884,000
A01201	Senior Post Allowance		18,000	2,000
A01202	House Rent Allowance		231,000	164,000
A01203	Conveyance Allowance		211,000	233,000
A0120D	Integrated Allowance		5,000	6,000
A0120K	Special Judicial Allowance		1,981,000	150,000
A01217	Medical Allowance		179,000	116,000
A0121T	Adhoc Relief Allowance 2013		74,000	39,000
A01224	Entertainment Allowance		9,000	1,000
A0122C	Adhoc Relief Allowance - 2015		50,000	26,000
A0122M			263,000	137,000
A0122Y	Ad-hoc Relief Allowance 2017		365,000	203,000
A01233	Unattractive Area Allowance		173,000	141,000
001	Unattractive Area Allowance		173,000	141,000
A0123G	Ad-hoc Relief Allowance-2018		364,000	203,000
A0123P	Ad-hoc Relief Allowance 2019		172,000	189,000
A01241	Utility allowance for electricity		578,000	703,000
A01248	Judicial Allowance		727,000	571,000

0311	01 COURTS/JUSTICE				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
03	PUBLIC ORDER AND SAFET	Y AFFAIRS	Rs	Rs	
031	LAW COURTS	- 1			
0311	LAW COURTS				
03110					
KO40	O6 Session Courts(District & Session Lower Kohistan	on Judge)			
	Lower Komstan				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDIN	NG TA)	2,000		
A01274	Medical Charges		1.000		
001	Medical Charges		1,000		
A01278	Leave Salary		1,000		
001	Leave Salary		1,000		
	·				
A03	TOTAL OPERATING EXPENSES		1,117,000	1,251,000	
A032	TOTAL COMMUNICATIONS		53,000	134,000	
A03201	Postage and Telegraph		20,000	21,000	
A03202	Telephone and Trunk Call		33,000	113,000	
	The state of the s		,	,	
A033	TOTAL UTILITIES		142,000	142,000	
A03301	Gas		75,000	75,000	
A03303	Electricity		7,000	7,000	
001	Electricity		7,000	7,000	
A03304	Hot and Cold Weather Charges		60,000	60,000	
A036	TOTAL MOTOR VEHICLES		101,000	107,000	
A03603	Registration		100,000	105,000	
A03670	Others		1,000	2,000	
001	Others		1,000	2,000	
A038	TOTAL TRAVEL &		497,000	524,000	
	TRANSPORTATION				
A03801	Training - domestic		1,000	2,000	
001	PITE Domestic		1,000	2,000	
A03805	Travelling Allowance		238,000	250,000	
001	Travelling Allowance		238,000	250,000	

0311	01 COURTS/JUSTICE			
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
11110	THE SOURCE	2020-2021	2020-2021	2020-2021
		2020-2021	2020-2021	2020-2021
03 031 0311	PUBLIC ORDER AND SAFET LAW COURTS LAW COURTS	Y AFFAIRS	Rs	Rs
03110				
T TO 10				
KO40	006 Session Courts(District & Session Lower Kohistan	on Judge)		
A03807	P.O.L Charges A.planes		228,000	240,000
	H.coptors S.Cars M/Cycle			
001	POL Charges A.planes H.coptors S.cars for G	enerator	228,000	240,000
A03808	Conveyance Charges		30,000	32,000
001	Conveyance Charges		30,000	32,000
A039	TOTAL GENERAL		324,000	344,000
A03901	Stationery		21 000	23.000
001	Stationery		21,000	23,000
A03902	Printing and Publication		188 000	198.000
001	Printing and publication		188,000	198,000
A03905	Newspapers Periodicals and Books		2,000	3,000
A03905	Uniforms and Protective Clothing		43,000	46,000
A03907	Advertising & Publicity		33,000	35.000
001	Advertising and Publicity		33,000	35,000
A03970	Others		37.000	39,000
001	Others		37,000	39,000
A05	TOTAL GRANTS SUBSIDIES AND		21,000	3,000
	WRITE OFF LOANS		, <u> </u>	, -
A052	TOTAL GRANTS-DOMESTIC		21,000	3,000
A05214	Discretionary Grant		1,000	2,000
A05216	Fin. Assis. to the families of		20,000	1,000
	G. Serv. who expire			
001	Fin. Assis. to the families of G.Serv. who exp)	20,000	1,000
A06	TOTAL TRANSFERS		1,000	2,000_
A063	TOTAL ENTERTAINMENT & GIFTS		1,000	2,000
A06301	Entertainments & Gifts		1,000	2,000
001	Entertainment & Gifts		1,000	2,000
			,	,

03110	O1 COURTS/JUSTICE				
	AL CUM OBJECT CLASSIFICATION CICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 031101	PUBLIC ORDER AND SAFETY LAW COURTS LAW COURTS COURTS/JUSTICE	AFFAIRS	Rs	Rs	
KO400	06 Session Courts(District & Session Lower Kohistan	n Judge)			
A09	TOTAL PHYSICAL ASSETS		260,000	476,000	
A092	TOTAL COMPUTER EQUIPMENT		3,000	204,000	
001	Hardware Hardware Software		1,000 1,000 1,000	2,000 2,000 2,000	
001 A09203	Software I.T. Equipment Purchase of 3000 Tablets for ASDEO/School Le	eader	1,000 1,000 1,000	2,000 200,000 200,000	
	TOTAL PURCHASE OF TRANSPORT		1,000	2,000	
	Transport Transport		1,000	2,000 2,000	
	TOTAL PURCHASE OF PLANT & MACHINERY		255,000	268,000	
	Plant and Machinery Plant and Machinery		<u>255,000</u> 255,000	268,000 268,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	2,000	
	Furniture and fixtures Furniture & Fixture		1,000	2,000 2,000	
A13	TOTAL REPAIRS AND MAINTENANCE		114,000	211,000	
A130	TOTAL TRANSPORT		17,000	18,000	
	Transport Transport			18,000 18,000	

0311	01 COURTS/JUSTICE					
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021		
03 031 0311 03110 KO40			Rs	Rs		
110 10	Lower Kohistan	ouage,				
A131	TOTAL MACHINERY AND EQUIPMENT		19,000	20,000_		
A13101 001	Machinery and Equipment Machinery and Equipment		19,000 19,000	20,000 20,000		
A132	TOTAL FURNITURE AND FIXTURE		17,000	18,000		
A13201	Furniture and Fixture		17,000	18,000		
A133	TOTAL BUILDINGS AND STRUCTURE		20,000	110,000_		
A13301 001	Office Buildings Office Buildings		15,000 15,000	100,000		
A13302 001	Residential Buildings Residential Buildings		5,000	10,000		
A137	TOTAL COMPUTER EQUIPMENT		41,000	45,000		
A13701 A13702 A13703	Hardware Software I.T. Equipment		3,000 15,000 23,000	4,000 16,000 25,000		
	Session Courts(District & Session Judge) 10,756,000 6,856,000 Lower Kohistan					

0311	01 COURTS/JUSTICE				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
03	PUBLIC ORDER AND SAFI	ETY AFFAIRS	Rs	Rs	
031	LAW COURTS				
0311	LAW COURTS				
03110	O1 COURTS/JUSTICE				
KO4(007 Session Courts(District & Ses Kolai Pallas Kohistan	ssion Judge)			
A01	TOTAL EMPLOYEES RELATED		8.693.000	6.884.000	
AUI	EXPENSES.		0,023,000	0,00 7 ,000	
A011	TOTAL PAY	<u> 16</u>	4,702,000	2,503,000	
			-		
A011-1	TOTAL PAY OF OFFICERS	5	3,324,000	2,503,000	
A01101	Total Pagis Pay Of Officer	5	3 304 000	2 502 000	
A01101	Total Basic Pay Of Officer	5	5, 304,000	2,503,000	
A01102	Personal pay		20,000		
1101102	Pay		20,000		
A011-2	TOTAL PAY OF OTHER STAFF	11	1,378,000		
A01151	Total Basic Pay Other Staff	11	1,378,000		
1015	momat, and over store		A 004 000	4 204 222	
A012	TOTAL ALLOWANCES		3,991,000	4,381,000	
A012-1	TOTAL REGULAR ALLOWANCES		3.989.000	4.381.000	
A01201	Senior Post Allowance		16,000	17,000	
A01202	House Rent Allowance		205,000	212,000	
A01203	Conveyance Allowance		120,000	124,000	
A01207	Washing Allowance		5,000		
A01208	Dress Allowance		5,000		
A0120D	Integrated Allowance		10,000		
A0120K	Special Judicial Allowance		1,808,000	1,843,000	
A01217	Medical Allowance		99,000	121,000	
A0121T	Adhoc Relief Allowance 2013		48,000	47,000	
A01224	Entertainment Allowance		8,000	9,000	
A01226	Computer Allowance		18,000	19,000	
A0122C	Adhoc Relief Allowance - 2015		30,000	29,000	
A0122M A0122Y	Adhoc Relief Allowance 2016 Ad-hoc Relief Allowance 2017		165,000 244,000	161,000 251,000	
	Unattractive Area Allowance		108.000	112.000	
	CHARLESCHIVE ALLG AUUWAIICE		100,000	114,100	
A01233 001	Unattractive Area Allowance		108,000	112,000	

0311	01 COURTS/JUSTICE				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
111,2 11111		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFETY	AFFAIRS			
031	LAW COURTS				
0311	LAW COURTS				
03110	1 COURTS/JUSTICE				
KO40	O07 Session Courts(District & Session Kolai Pallas Kohistan	n Judge)			
A0123P	Ad-hoc Relief Allowance 2019		65,000	72,000	
A01241	Utility allowance for electricity		400,000	717,000	
A01248	Judicial Allowance		391,000	396,000	
		G			
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING	G TA)	2,000		
A01274	Medical Charges		1.000		
001	Medical Charges		1,000		
A01278	Leave Salary		1,000		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		1,222,000	1,274,000	
A032	TOTAL COMMUNICATIONS		133,000	134,000	
A03201	Postage and Telegraph		20,000	21,000	
A03202	Telephone and Trunk Call		113,000	113,000	
A033	TOTAL UTILITIES		182,000	182,000	
A03301	Gas		75,000	75,000	
A03303	Electricity		7,000	7,000	
001	Electricity		7,000	7,000	
A03304	Hot and Cold Weather Charges		100,000	100,000	
A036	TOTAL MOTOR VEHICLES		100,000	105,000	
A03603	Registration		100,000	105,000	
A038	TOTAL TRAVEL & TRANSPORTATION		334,000	353,000	
	IRANSPURTATION				
A03805	Travelling Allowance		42,000	45,000	
001	Travelling Allowance		42,000	45,000	
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03110	01 COURTS/JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 03110	PUBLIC ORDER AND SAFETY LAW COURTS LAW COURTS 1 COURTS/JUSTICE	AFFAIRS	Rs	Rs	
KO40	07 Session Courts(District & Session Kolai Pallas Kohistan	n Judge)			
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		262,000	276,000	
001	POL Charges A.planes H.coptors S.cars for Gen	nerator	262,000	276,000	
A03808	Conveyance Charges		30,000	32,000	
001	Conveyance Charges		30,000	32,000	
A039	TOTAL GENERAL		473,000	500,000	
A03901	Stationery		87,000	92,000	
001	Stationery		87,000	92,000	
A03902	Printing and Publication		113,000	119,000	
001	Printing and publication		113,000	119,000	
A03905	Newspapers Periodicals and Books		150,000	158,000	
A03906	Uniforms and Protective Clothing		6,000	7,000	
A03907	Advertising & Publicity		33,000	35,000	
001	Advertising and Publicity		33,000	35,000	
A03970	Others		84,000	89,000	
001	Others		84,000	89,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		324,000	1,000	
A041	TOTAL PENSION		324,000	1,000_	
A04114	Superannuation Encashment of L.P.R		324,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		20,000	1,000	
A052	TOTAL GRANTS-DOMESTIC		20,000	1,000	
A05216	Fin. Assis. to the families of G. Serv. who expire		20,000	1,000	
001	Fin. Assis. to the families of G.Serv. who exp		20,000	1,000	

0311	01 COURTS/JUSTICE				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 03110	PUBLIC ORDER AND SAFETY LAW COURTS LAW COURTS COURTS/JUSTICE	AFFAIRS	Rs	Rs	
KO40	OO7 Session Courts(District & Session Kolai Pallas Kohistan	1 Judge)			
A06	TOTAL TRANSFERS		1,000	2,000	
A063	TOTAL ENTERTAINMENT & GIFTS		1,000	2,000	
A06301 001	Entertainments & Gifts Entertainment & Gifts		1,000	2,000 2,000	
A09	TOTAL PHYSICAL ASSETS		6,000	510,000	
A092	TOTAL COMPUTER EQUIPMENT		3,000	504,000	
A09201 001 A09202 001	Hardware Hardware Software Software		1,000 1,000 1,000 1,000	2,000 2,000 2,000 2,000	
A09203 001	I.T. Equipment Purchase of 3000 Tablets for ASDEO/School Le	ader	1,000	500,000 500,000	
A095	TOTAL PURCHASE OF TRANSPORT		1,000	2,000	
A09501 001	Transport Transport		1,000	2,000 2,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	2,000_	
A09601 001	Plant and Machinery Plant and Machinery		1,000	2,000 2,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	2,000	
A09701 001	Furniture and fixtures Furniture & Fixture		1,000	2,000 2,000	

0311	01 COURTS/JUSTICE				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 03110	PUBLIC ORDER AND SAFETY LAW COURTS LAW COURTS COURTS/JUSTICE	AFFAIRS	Rs	Rs	
KO40	OO7 Session Courts(District & Session Kolai Pallas Kohistan	Judge)			
A13	TOTAL REPAIRS AND MAINTENANCE		86,000	1,262,000	
A130	TOTAL TRANSPORT		11,000	12,000	
A13001 001	Transport Transport		11,000 11,000	12,000 12,000	
A131	TOTAL MACHINERY AND EQUIPMENT		1,000	2,000	
A13101 001	Machinery and Equipment Machinery and Equipment		1,000 1,000	2,000 2,000	
A132	TOTAL FURNITURE AND FIXTURE		1,000	2,000	
A13201	Furniture and Fixture		1,000	2,000	
A133	TOTAL BUILDINGS AND STRUCTURE		12,000	1,180,000	
A13301 001	Office Buildings Office Buildings		10,000 10,000	980,000 980,000	
A13302 001	Residential Buildings Residential Buildings		2,000	200,000	
A137	TOTAL COMPUTER EQUIPMENT		61,000	66,000	
A13701 A13702 A13703	Hardware Software I.T. Equipment		23,000 15,000 23,000	25,000 16,000 25,000	
	Courts(District & Session Judge) Pallas Kohistan		10,352,000	9,934,000	

0311	01 COURTS/JUSTICE				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
	or in somme	2020-2021	2020-2021	2020-2021	
03	PUBLIC ORDER AND SAFET	Y AFFAIRS	Rs	Rs	
031	LAW COURTS				
0311	LAW COURTS				
03110	01 COURTS/JUSTICE				
KO40	008 Civil Courts(Civil Judge) Lowe	r Kohistan			
A01	TOTAL EMPLOYEES RELATED		5,776,000	5,955,000	
	EXPENSES.				
A 0.1.1	TOTAL DAY	12	2.610.000	2 111 000	
A011	TOTAL PAY	12	<u> </u>	2,111,000	
A011-1	TOTAL PAY OF OFFICERS	3	1,743,000	1,131,000	
A01101	Total Basic Pay Of Officer	3	1,743,000	1,131,000	
A011-2	TOTAL PAY OF OTHER STAFF	2	867,000	980,000	
A011-2	TOTAL INT OF OTHER STAFF	-		<u> </u>	
A01151	Total Basic Pay Other Staff	9	867,000	980,000	
A012	TOTAL ALLOWANCES		3,166,000	3,844,000	
A012-1	TOTAL REGULAR ALLOWANCES		3,164,000	3,844,000	
A01202	House Rent Allowance		172,000	198,000	
A01203	Conveyance Allowance		120,000	119,000	
	Special Judicial Allowance		1,220,000	1,298,000	
A01217	Medical Allowance		95,000	111,000	
A0121T	Adhoc Relief Allowance 2013		34,000	38,000	
A01224	Entertainment Allowance		6,000	7,000	
A0122C	Adhoc Relief Allowance - 2015		23,000	27,000	
A0122M			122,000	139,000	
A0122Y	Ad-hoc Relief Allowance 2017		174,000 106,000	212,000 124,000	
A01233 001	Unattractive Area Allowance Unattractive Area Allowance		106,000	124,000	
A0123G	Ad-hoc Relief Allowance-2018		174,000	212,000	
A0123G A0123P	Ad-hoc Relief Allowance 2019		72,000	98,000	
A0123F A01241	Utility allowance for electricity		402,000	717,000	
A01241 A01248	Judicial Allowance		444,000	544,000	
11012-10	Judicial Thiowance		-11 ,000	577,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDI	NG TA)	2,000		
	•		•		
A01274	Medical Charges		1,000		

0311	01 COURTS/JUSTICE				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	RTICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFET	TY AFFAIRS			
031	LAW COURTS				
0311 03110	LAW COURTS 01 COURTS/JUSTICE				
03110	OI COURTS/JUSTICE				
KO4	008 Civil Courts(Civil Judge) Lowe	er Kohistan			
001	Medical Charges		1,000		
A01278	Leave Salary		1,000		
001	Leave Salary		1,000		
				0.40	
A03	TOTAL OPERATING EXPENSES		973,000	919,000	
A032	TOTAL COMMUNICATIONS		54,000	120.000	
			,	,	
A03201	Postage and Telegraph		12,000	13,000	
A03201 A03202	Telephone and Trunk Call		42,000	107,000	
7103202	receptione and Trank Can		42,000	107,000	
A033	TOTAL UTILITIES		263,000	105,000	
A03303	Electricity		188 000	30,000	
001	Electricity		188,000	30,000	
A03304	Hot and Cold Weather Charges		75,000	75,000	
A036	TOTAL MOTOR VEHICLES		50,000	54,000	
A03603	Registration		45,000	48,000	
A03670	Others		5,000	6,000	
001	Others		5,000	6,000	
A038	TOTAL TRAVEL &		285,000	301,000	
	TRANSPORTATION			 _	
A 02001	Training domestic		1.000	2.000	
A03801 001	Training - domestic PITE Domestic		1,000	2,000 2,000	
A03805	Travelling Allowance		1,000	120.000	
001	Travelling Allowance		114,000	120,000	
A03807	P.O.L Charges A.planes		140,000	147.000	
	H.coptors S.Cars M/Cycle				
001	POL Charges A.planes H.coptors S.cars for C	Generator	140,000	147,000	
A03808	Conveyance Charges		30,000	32,000	
001	Conveyance Charges		30,000	32,000	

0311	01 COURTS/JUSTICE				
	NAL CUM OBJECT CLASSIFICATION CTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTS LAW COURTS O1 COURTS/JUSTICE	ΓΥ AFFAIRS	Rs	Rs	
KO4	008 Civil Courts(Civil Judge) Lowe	er Kohistan			
A039	TOTAL GENERAL		321,000	339,000	
A03901	Stationery		38,000	40,000	
001	Stationery		38,000	40,000	
A03902	Printing and Publication		88,000	93,000	
001	Printing and publication		88,000	93,000	
A03905	Newspapers Periodicals and Books		75,000	79,000	
A03906	Uniforms and Protective Clothing		28,000	30,000	
A03907	Advertising & Publicity		53,000	56,000	
001	Advertising and Publicity		53,000	56,000	
A03970	Others		39,000	41.000	
001	Others		39,000	41,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		324,000	1,000	
A041	TOTAL PENSION		324,000	1,000	
A04114	Superannuation Encashment of L.P.R		324,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		8,000	1,000	
A052	TOTAL GRANTS-DOMESTIC		8,000	1,000	
A05216	Fin. Assis. to the families of G. Serv. who expire		8,000	1,000	
001	Fin. Assis. to the families of G.Serv. who ex	p	8,000	1,000	
A09	TOTAL PHYSICAL ASSETS		255,000	871,000	
A092	TOTAL COMPUTER EQUIPMENT		3,000	604,000	
A09201	Hardware		1 000	2.000	
001	Hardware		1,000	2,000	

03110	01 COURTS/JUSTICE				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 03110	PUBLIC ORDER AND SAFET LAW COURTS LAW COURTS 1 COURTS/JUSTICE	Y AFFAIRS	Rs	Rs	
KO40	08 Civil Courts(Civil Judge) Lower	r Kohistan			
A09202 001 A09203 001	Software Software I.T. Equipment Purchase of 3000 Tablets for ASDEO/School L	.eader	1,000 1,000 1,000 1,000	2,000 2,000 600,000 600,000	
A095	TOTAL PURCHASE OF TRANSPORT		1,000	2,000	
A09501 001	Transport Transport		1,000	2,000 2,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		250,000	263,000	
A09601 001	Plant and Machinery Plant and Machinery		<u>250,000</u> 250,000	263,000 263,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	2,000	
A09701 001	Furniture and fixtures Furniture & Fixture		1,000	2,000 2,000	
A13	TOTAL REPAIRS AND MAINTENANCE		234,000	894,000	
A130	TOTAL TRANSPORT		79,000	83,000	
A13001 001	Transport Transport		79,000 79,000	83,000 83,000	
A131	TOTAL MACHINERY AND EQUIPMENT		12,000	13,000	
A13101 001	Machinery and Equipment Machinery and Equipment		12,000 12,000	13,000 13,000	

0311	01	COURTS/JUSTICE				
FUNCTIO	NAL	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICU	LARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
			2020-2021	2020-2021	2020-2021	
				Rs	Rs	
03		PUBLIC ORDER AND SAFET	Y AFFAIRS			
031		LAW COURTS				
0311	\ 4	LAW COURTS				
03110)1	COURTS/JUSTICE				
KO40	008	Civil Courts(Civil Judge) Lower	r Kohistan			
A132		TAL FURNITURE AND		113,000	119,000	
	FIX	TURE				
A13201	Furn	niture and Fixture		113,000	119,000	
A133	TOT	TAL BUILDINGS AND		4,000	650,000	
	STR	RUCTURE				
A13301	Offic	ce Buildings		2,000	150,000	
001	Offic	ce Buildings		2,000	150,000	
A13302	Resi	dential Buildings		2,000	500,000	
001	Resi	dential Buildings		2,000	500,000	
A137	TOT	TAL COMPUTER EQUIPMENT		26,000	29,000	
A13701	Hard	dware		7,000	8,000	
A13702		ware		15,000	16,000	
A13703	I.T.	Equipment		4,000	5,000	
Civil (Courts	s(Civil Judge) Lower Kohistan		7,570,000	8,641,000	

0311	01 COURTS/JUSTICE			
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
03 031 0311 03110	PUBLIC ORDER AND SAFI LAW COURTS LAW COURTS OI COURTS/JUSTICE	ETY AFFAIRS	Rs	Rs
KO40	O10 Civil Courts(Civil Judge) Kol Kohistan	lai Pallas		
A01	TOTAL EMPLOYEES RELATED EXPENSES.		5,372,000	6,097,000
A011	TOTAL PAY	12	2,005,000	2,121,000
A011-1	TOTAL PAY OF OFFICERS	3	1,294,000	1,470,000
A01101	Total Basic Pay Of Officer	3	1,294,000	1,470,000
A011-2	TOTAL PAY OF OTHER STAFF	9	711,000	651,000
A01151	Total Basic Pay Other Staff	9	711,000	651,000
A012	TOTAL ALLOWANCES		3,367,000	3,976,000
				· · ·
A012-1	TOTAL REGULAR ALLOWANCES		3,365,000	3,976,000
	House Rent Allowance		199,000	199,000
	Conveyance Allowance		180,000	206,000
A0120D	Integrated Allowance		5,000	6,000
A0120K	Special Judicial Allowance		1,220,000	1,279,000
A01217	Medical Allowance		101,000	111,000
A0121T	Adhoc Relief Allowance 2013		35,000	39,000
A01224	Entertainment Allowance		6,000	7,000
A01226	Computer Allowance		12,000	19,000
A0122C	Adhoc Relief Allowance - 2015 Adhoc Releif Allowance 2016		25,000 132,000	27,000 144,000
A0122M A0122Y	Ad-hoc Relief Allowance 2017		188,000	144,000 213,000
A01221 A01233	Unattractive Area Allowance		122.000	136,000
001	Unattractive Area Allowance		122,000	136,000
A0123G	Ad-hoc Relief Allowance-2018		187,000	213,000
A0123P	Ad-hoc Relief Allowance 2019		84,000	103,000
A01241	Utility allowance for electricity		413,000	767,000
A01248	Judicial Allowance		456,000	507,000

0311	01 COURTS/JUSTICE				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFETY	Y AFFAIRS			
031	LAW COURTS				
0311	LAW COURTS				
03110	01 COURTS/JUSTICE				
KO40	010 Civil Courts(Civil Judge) Kolai Kohistan	Pallas			
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDIN	G TA)	2,000		
A01274	Medical Charges		1,000		
001	Medical Charges		1,000		
A01278	Leave Salary		1,000		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		1,046,000	1,136,000	
A032	TOTAL COMMUNICATIONS		31,000	71,000	
A03201	Postage and Telegraph		12,000	13,000	
A03201 A03202	Telephone and Trunk Call		19,000	58,000	
A03202	receptione and frunk Can		17,000	36,000	
A033	TOTAL UTILITIES		112,000	112,000	
A03303	Electricity		37,000	37,000	
001	Electricity		37,000	37,000	
A03304	Hot and Cold Weather Charges		75,000	75,000	
A036	TOTAL MOTOR VEHICLES		80,000	85,000	
A03603	Registration		75,000	79,000	
A03670	Others		5.000	6,000	
001	Others		5,000	6,000	
A038	TOTAL TRAVEL &		282,000	298,000	
11000	TRANSPORTATION		<u> </u>	, <u> </u>	
A03801	Training - domestic		2,000	3,000	
001	PITE Domestic		2,000	3,000	
A03805	Travelling Allowance		99,000	104,000	
001	Travelling Allowance		99,000	104,000	
A03807	P.O.L Charges A.planes		151,000	159,000	
	H.coptors S.Cars M/Cycle				

0311	01 COURTS/JUSTICE			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021
03 031 0311	PUBLIC ORDER AND SAFET LAW COURTS LAW COURTS	Y AFFAIRS	Rs	Rs
03110	01 COURTS/JUSTICE			
KO40	010 Civil Courts(Civil Judge) Kolai Kohistan	Pallas		
001	POL Charges A.planes H.coptors S.cars for G	enerator	151,000	159,000
A03808	Conveyance Charges		30,000	32,000
001	Conveyance Charges		30,000	32,000
A039	TOTAL GENERAL		541,000	570,000
A03901	Stationery		70,000	74,000
001	Stationery		70,000	74,000
A03902	Printing and Publication		225,000	237,000
001	Printing and publication		225,000	237,000
A03905	Newspapers Periodicals and Books		75,000	79,000
A03906	Uniforms and Protective Clothing		60,000	63,000
A03907	Advertising & Publicity		53,000	56,000
001	Advertising and Publicity		53,000	56,000
A03970	Others		58,000	61,000
001	Others		58,000	61,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		324,000	1,000
A041	TOTAL PENSION		324,000	1,000
A04114	Superannuation Encashment of L.P.R		324,000	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		12,000	1,000
1050			42.000	4.000
A052	TOTAL GRANTS-DOMESTIC		12,000	1,000
A05216	Fin. Assis. to the families of		12,000	1,000
001	G. Serv. who expire Fin. Assis. to the families of G.Serv. who exp)	12,000	1,000
A09	TOTAL PHYSICAL ASSETS		16,000	110,000

0311	01 COURTS/JUSTICE				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
	CTICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
			Rs	Rs	
03	PUBLIC ORDER AND SAFET	Y AFFAIRS			
031	LAW COURTS				
0311	LAW COURTS				
03110	01 COURTS/JUSTICE				
KO40	,	Pallas			
	Kohistan				
A092	TOTAL COMPUTER EQUIPMENT		13,000	104.000	
11032					
A09201	Hardware		1,000	2,000	
001	Hardware		1,000	2,000	
A09202	Software		1,000	2,000	
001	Software		1,000	2,000	
A09203	I.T. Equipment		11,000	100,000	
001	Purchase of 3000 Tablets for ASDEO/School I	Leader	11,000	100,000	
A095	TOTAL PURCHASE OF		1.000	2.000	
	TRANSPORT		,	,	
A09501	Transport		1,000	2,000	
001	Transport		1,000	2,000	
A096	TOTAL PURCHASE OF PLANT &		1.000	2,000	
12050	MACHINERY				
A09601	Plant and Machinery		1,000	2,000	
001	Plant and Machinery		1,000	2,000	
A 007	TOTAL PURCHASE FURNITURE		1 000	2 000	
A097	& FIXTURE		1,000	2,000	
	& FIATURE				
A09701	Furniture and fixtures		1,000	2,000	
001	Furniture & Fixture		1,000	2,000	
A13	TOTAL REPAIRS AND MAINTENANCE		176,000	981,000	
A130	TOTAL TRANSPORT		32,000	34,000	
11130	TOTAL INIMULUM		.12,11111	.17,000	
A13001	Transport		32,000	34,000	
001	Transport		32,000	34,000	

0311	01 COURTS/JUSTICE				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 031 0311 03110	PUBLIC ORDER AND SAFETY LAW COURTS LAW COURTS 01 COURTS/JUSTICE	AFFAIRS	Rs	Rs	
KO40	O10 Civil Courts(Civil Judge) Kolai i Kohistan	Pallas			
A131	TOTAL MACHINERY AND EQUIPMENT		75,000	79,000	
A13101	Machinery and Equipment		75.000	79 000	
001	Machinery and Equipment		75,000	79,000	
001	nationally and Equipment		75,000	73,000	
A132	TOTAL FURNITURE AND FIXTURE		1,000	2,000	
A13201	Furniture and Fixture		1,000	2,000	
A133	TOTAL BUILDINGS AND STRUCTURE		7,000	800,000	
A13301	Office Buildings		4.000	400 000	
001	Office Buildings		4,000	400,000	
A13302	Residential Buildings		3,000	400,000	
001	Residential Buildings		3,000	400,000	
A137	TOTAL COMPUTER EQUIPMENT		61,000	66,000	
A13701	Hardware		23,000	25,000	
A13702	Software		15,000	16,000	
A13703	I.T. Equipment		23,000	25,000	
Civil (Kohista	Courts(Civil Judge) Kolai Pallas an		6,946,000	8,326,000	

0361	01 SECRETARIAT				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 036 0361 03610 PR48			Rs	Rs	
A01	34 Lump Sum Allocation TOTAL EMPLOYEES RELATED EXPENSES.		88,000,000	-	
A012	TOTAL ALLOWANCES		88,000,000		
A012-1	TOTAL REGULAR ALLOWANCES		88,000,000		
A01270	Other		88,000,000		
093	Lumpsum at the Disposal of Administrative De	partment	88,000,000		
A03	TOTAL OPERATING EXPENSES		160,000,000	70,000,000	
A039	TOTAL GENERAL		160,000,000	70,000,000	
A03970	Others		160,000,000	70,000,000	
037 206	L.S. at the disposal of F.D. Lumpsum at the Disposal of Administrative De	partment	100,000,000 60,000,000	70,000,000	
230	at the Bispoon of Hammouture Be	r	33,333,333		
Lump Sum Allocation			248,000,000	70,000,000	

0361	01 SECRETARIAT			
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES
		2020-2021	2020-2021	2020-2021
02	DUDI IC ODDED AND CAE		Rs	Rs
03	PUBLIC ORDER AND SAFE			
036 0361	ADMINISTRATION OF PUB ADMINISTRATION	LIC UKDEK		
03610				
05010				
PR40	003 Law Department			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		92,474,000	96,047,000
A011	TOTAL PAY	<u>149</u>	43.175.000	41.687.000
				
A011-1	TOTAL PAY OF OFFICERS	<u>72</u> .	32,214,000	30,801,000
			, , <u> </u>	, , _
A01101	Total Basic Pay Of Officer	72.	32,128,000	30,705,000
A01103	Special Pay		60,000	55,000
A01105	Qualification Pay		26,000	41,000
A011-2	TOTAL PAY OF OTHER STAFF	77.	10,961,000	10,886,000
A01151	Total Basic Pay Other Staff	<u> 77</u>	10,961,000	10,886,000
A012	TOTAL ALLOWANCES		49,299,000	54,360,000
A012-1	TOTAL REGULAR ALLOWANCES		48,238,000	53,973,000
A01201	Senior Post Allowance		30,000	31,000
A01202	House Rent Allowance		5,243,000	5,288,000
A01203	Conveyance Allowance		4,242,000	3,814,000
A01207	Washing Allowance		14,000	17,000
A01208	Dress Allowance		5,000	6,000
A0120D	Integrated Allowance		202,000	182,000
A0120E	Housing Subsidy Allowance		528,000	344,000
A0120N	Special allowances @ 30% of		12,176,000	209,000
	basic pay for Secretar			
A01217	Medical Allowance		2,453,000	2,278,000
A0121T	Adhoc Relief Allowance 2013		779,000	740,000
A01224	Entertainment Allowance		27,000	27,000
A01226	Computer Allowance		176,000	149,000
A01228	Orderly Allowance		333,000	347,000
A0122C	Adhoc Relief Allowance - 2015		560,000	507,000
A0122M	Adhoc Releif Allowance 2016		3,068,000	2,962,000

0361	01 SECRETARIAT				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	
		2020-2021	2020-2021	2020-2021	
03 036 0361 03610	PUBLIC ORDER AND SAFET ADMINISTRATION OF PUBL ADMINISTRATION 01 SECRETARIAT		Rs	Rs	
PR40	03 Law Department				
A0122N	Special Conveyance Allowance to Disbaled Employees		36,000	18,000	
A0122Y	Ad-hoc Relief Allowance 2017		4,216,000	4,189,000	
A01236	Deputation Allowance		105,000	138,000	
A01238	Charge allowance			72,000	
A01239	Special allowance		355,000	371,000	
001	Special Allowance		355,000	371,000	
A0123E	Executive Allowance to PCS and		6,476,000	6,552,000	
	PMS Officers (KP)				
A0123G	Ad-hoc Relief Allowance-2018		4,275,000	4,189,000	
A0123P	Ad-hoc Relief Allowance 2019		2,614,000	2,628,000	
A0123V	Secretariat Performance Allowance			18,568,000	
A01241	Utility allowance for electricity		236,000	248,000	
A01250	Incentive Allowance		59,000	68,000	
001	Incentive Allowance		59,000	68,000	
A01270	Other		30,000	31,000	
001	Others		30,000	31,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDIT	NG TA)	1,061,000	387,000	
A01271	Overtime Allowance		120,000	147,000	
A01273	Honoraria		1,000	1,000	
A01274	Medical Charges		830,000	83,000	
001	Medical Charges		830,000	83,000	
A01278	Leave Salary		110,000	156,000	
001	Leave Salary		110,000	156,000	
A03	TOTAL OPERATING EXPENSES		4,481,000	11,531,000	
A032	TOTAL COMMUNICATIONS		703,000	1,450,000	
A03201	Postage and Telegraph		5,000	250,000	
A03202	Telephone and Trunk Call		698,000	1,200,000	
A033	TOTAL UTILITIES		1,000	275,000	
A03304	Hot and Cold Weather Charges		1,000	275,000	

0361	01 SECRETARIAT					
FUNCTIONAL CUM OBJECT CLASSIFICATION NUMBER OF BUDGET REVISED						
AND PAR	AND PARTICULARS OF THE SCHEME POSTS			ESTIMATES		
		2020-2021	2020-2021	2020-2021		
03 036 0361 03610	PUBLIC ORDER AND SAFET ADMINISTRATION OF PUBL ADMINISTRATION 01 SECRETARIAT		Rs	Rs		
PR40	03 Law Department					
A036	TOTAL MOTOR VEHICLES		266,000	266,000		
A03603	Registration		266,000	266,000		
A038	TOTAL TRAVEL & TRANSPORTATION		2,435,000	6,729,000		
A03801	Training - domestic		1,000	496,000		
001	PITE Domestic		1,000	496,000		
A03805	Travelling Allowance		691,000	2,222,000		
001	Travelling Allowance		691,000	2,222,000		
A03807	P.O.L Charges A.planes		1,734,000	4,000,000		
	H.coptors S.Cars M/Cycle					
001			1,734,000	4,000,000		
A03808	Conveyance Charges		8,000	10,000		
001	Conveyance Charges		8,000	10,000		
A03809	CNG Charges (Govt)		1,000	1,000		
A039	TOTAL GENERAL		1,076,000	2,811,000		
A03901	Stationery		422.000	1,000,000		
001	Stationery		422,000	1,000,000		
A03902	Printing and Publication		22,000	450,000		
001	Printing and publication		22,000	450,000		
A03905	Newspapers Periodicals and Books		125,000	250,000		
A03905	Uniforms and Protective Clothing		28,000	28,000		
	_		83,000	83.000		
A03907	Advertising and Publicity			*		
001	Advertising and Publicity		83,000	83,000		
A03917	Law Charges Payments to Other for Service		50,000	50,000		
A03919	Payments to Other for Service		125,000	500,000		
001	Rendered		105.000	500.000		
001	Payments to Others for Service Rendered		125,000	500,000		
A03970	Others		221,000	450,000		
001	Others		221,000	450,000		

03610	01 SECRETARIAT				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 036 0361 03610	PUBLIC ORDER AND SAFET ADMINISTRATION OF PUBL ADMINISTRATION SECRETARIAT		Rs	Rs	
PR400	03 Law Department				
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS		640,000	2,507,000	
A041	TOTAL PENSION		640,000	2,507,000	
A04106	Reimbursement of medical charges to pensioners		100,000	25,000	
A04114	Superannuation Encashment of L.P.R		540,000	2,482,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		15,415,000	41,200,000	
A052	TOTAL GRANTS-DOMESTIC		15,415,000	41,200,000	
A05216	Fin. Assis. to the families of G. Serv. who expire		40,000	1,200,000	
	Fin. Assis. to the families of G.Serv. who ex	p	40,000	1,200,000	
A05270 001	To Others To Others		15,375,000 15,375,000	40,000,000 40,000,000	
A06	TOTAL TRANSFERS		119,000_	250,000	
A063	TOTAL ENTERTAINMENT & GIFTS		119,000	250,000	
A06301	Entertainments & Gifts		119,000	250,000	
001	Entertainment & Gifts		119,000	250,000	
A09	TOTAL PHYSICAL ASSETS		21,000	14,352,000	
A092	TOTAL COMPUTER EQUIPMENT		18,000	52,000	
A09201	Hardware		1,000	1,000	
001 A09202	Hardware Software		1,000 16,000	1,000 50,000	

03610	01 SECRETARIAT				
			BUDGET		
	FUNCTIONAL CUM OBJECT CLASSIFICATION NUMBER OF			REVISED	
AND PAR	TICULARS OF THE SCHEME	POSTS 2020-2021	ESTIMATES 2020-2021	ESTIMATES 2020-2021	
		2020-2021	2020-2021	2020-2021	
03 036 0361 03610	PUBLIC ORDER AND SAFET ADMINISTRATION OF PUBLI ADMINISTRATION 1 SECRETARIAT		Rs	Rs	
PR400	03 Law Department				
A09203	I.T. Equipment		1,000	1,000	
001	Purchase of 3000 Tablets for ASDEO/School L	eader	1,000	1,000	
4.005	TOTAL PURCHASE OF		1.000	11 000 000	
A095	TRANSPORT			11,000,000	
A09501	Transport		1,000	11,000,000	
001	Transport		1,000	11,000,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	2,000,000	
A09601	Plant and Machinery		1.000	2,000,000	
001	Plant and Machinery		1,000	2,000,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	1,300,000_	
A09701	Furniture and fixtures		1.000	1 300 000	
001	Furniture & Fixture		1,000	1,300,000	
A13	TOTAL REPAIRS AND MAINTENANCE		628,000	1,076,000	
A130	TOTAL TRANSPORT		413,000	800,000	
A13001	Transport		413,000	800,000	
001	Transport		413,000	800,000	
A131	TOTAL MACHINERY AND EQUIPMENT		39,000	100,000	
A13101	Machinery and Equipment		39.000	100.000	
001	Machinery and Equipment		39,000	100,000	
A132	TOTAL FURNITURE AND FIXTURE		121,000	121,000	
A13201	Furniture and Fixture		121,000	121,000	

036101	SECRETARIAT				
	CUM OBJECT CLASSIFICATION JLARS OF THE SCHEME	NUMBER OF POSTS 2020-2021	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	
03 036 0361 036101 PR4003	PUBLIC ORDER AND SAFET ADMINISTRATION OF PUBL ADMINISTRATION SECRETARIAT Law Department		Rs	Rs	
A137 TO	TAL COMPUTER EQUIPMENT		55,000	55,000	
	dware ware		17,000 38,000	17,000 38,000	
Law Department			113,778,000	166,963,000	